



July 1, 2004

The Honorable Jaclyn A. Brillling
Secretary
State of New York
Public Service Commission
Three Empire State Plaza
Albany, NY 12223

**RE: Cablevision Systems Huntington Corp., Cablevision Systems Long Island Corp,
Cablevision Systems Suffolk Corp., Suffolk Cable of Shelter Island, CSC
Acquistion - NY, Inc. (Riverhead), Suffolk Cable of Shelter Island, Inc (North
Haven, Cablevision Systems East Hampaton Corporation, Suffolk Cable
Corporation, Suffolk Cable of Smithtown, Inc., Samson Cablevision
Corporation (Hauppauge)**

Dear Ms. Brillling:


Enclosed please find abbreviated Cost of Service filings for the above referenced systems. Please note that the rebuild in all of the systems have been completed and therefore the Form 1235 is being filed as a final filing.

As you know, Cablevision has been in the process of rebuilding its cable network in the New York metropolitan area and will have invested considerable capital when completed. Upon completion, the rebuild will consist of a two-way 750 MHz HFC (hybrid fiber coax) system.

The utilization of this advanced technology will provide many enhancements that will benefit all subscribers such as advanced video services, interactive video, service reliability, improved picture quality, increased channel capacity, new package offerings and two way capability, to name a few.

As always, if you have any questions please feel free to contact me at any time.

Sincerely,


Jeffrey M. Clark
Director Franchise Management

cc: Chad Hume, Public Service Commission
Liz Losinski, Cablevision
Marti Green, Cablevision

CABLEVISION SYSTEMS CORPORATION
1111 Stewart Avenue, Bethpage, NY 11714-3581
516 803-2300

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Abbreviated Cost of Service Filing For Cable Network Upgrades

Community Unit or System Operating Name (See Attachment I)	Community Unit ID (CUID) See Attachment I	Date of Filing 07/01/2004
Name of Cable Operator Suffolk Cable Corporation; Suffolk Cable of Smithtown, Inc.; Samson Cablevision Corporation (Hauppauge)		
Mailing Address 1600 Motor Parkway		
City Hauppauge	State NY	Zip Code 11788
Ownership of Franchise or System (Place an "X" to the left of the appropriate answer.): <input checked="" type="checkbox"/> C-Corp <input type="checkbox"/> Subchapter S <input type="checkbox"/> Partnership <input type="checkbox"/> Sole Proprietor <input type="checkbox"/> Other		
Person to contact regarding this form: Joseph Massa		
Telephone (516) 803-2300	Fax Number (516) 803-1342	
Local Franchising Authority See Attachment I		
Mailing Address See Attachment I		
City See Attachment I	State See Attachment I	Zip Code See Attachment I

This form is being filed for: (Check One)

☐ Pre-Approval OR ☒ Final Approval

Note: If Final Approval filing, attach all Pre-Approval filings, if any, relating to the upgrade.

Scope of filing: (Check One)

☐ Franchise level OR ☒ System level

Note: Cable System is defined in Section 602(7) of the Communications Act.

Abbreviated Cost of Service Filing For Cable Network Upgrades

Part I. Qualification for Upgrade Rate Adjustment

A. Significance of Upgrade Qualification

1. Does the upgrade meet the minimum technical specifications described in the Instructions for Part I. Qualification for Upgrade Rate Adjustment, Line 1 ?

 X Yes No

2. If "No" was answered in question 1, attach a brief description of how subscribers to Basic and Cable Programming Service Tiers will benefit from the capital improvements.
3. Complete the following items to determine the cost of the capital improvement as a percentage of rate base (investment in cable property, plant and equipment for the area over which the improvement will be used): See Attachment VIII

A.	The net upgrade rate base (WKA, Column a, Line 4)	<u>\$177,715,651</u>
B.	Total rate base after upgrade (See Attachment VIII)	<u>\$362,423,448</u>
C.	Percentage of upgrade to total rate base	<u>49%</u>

B. Used & Useful Qualification

If this form has been completed for a pre-approval, please skip to line 3.

1. Has the upgrade been completed?

 X Yes No

2. If question 1 was answered "yes", enter the date the upgrade was completed and began providing service to subscribers of regulated services: 12/31/03
3. If the Phased-In Approach is elected, attach a description of the subsections involved and the projected dates on which the upgrade will be completed and providing service to subscribers of rate regulated services within those subsections.

Not Applicable (Attachment II omitted).

Abbreviated Cost of Service Filing For Cable Network Upgrades

Part II. Upgrade Revenue Requirement Computation

	(a)	(b)		(c)	
		BST	CPST's	BST	CPST's
1. Net Upgrade Rate Base (Wk A, Line 4e)		\$29,795,000	\$71,508,000		
2. Return on Investment					
a. Rate of Return Percentage	11.25%				
b. Computed Return on Upgrade Rate Base				\$3,351,938	\$8,044,650
3. Allowance for Income Taxes					
a. Federal Income Tax Rate	35.00%				
b. State Income Tax Rate	7.50%				
c. Computed Return on Upgrade Rate Base		\$3,351,938	\$8,044,650		
d. Interest Expense Related to Upgrade (Wk A, Line 9e)		\$580,305	\$1,392,733		
e. Distributions (Non-C Corp. Filers Only)		\$0	\$0		
f. Contributions (Non-C Corp. Filers Only)		\$0	\$0		
g. Return Amount Subject to Income Tax		\$2,771,632	\$6,651,917		
h. Income Tax Allowance				\$1,915,682	\$4,597,636
4. Projected Net Impact of Upgrade on Operating Expenses (Wk A, Line 8e)				\$3,006,000	\$7,213,000
5. Net Revenue and Income Adjustments Related to Upgrade (Wk A, Line 12e)				\$0	(\$1,754,966)
6. Total Upgrade Revenue Requirement (Line 2 + 3 + 4 + 5)				\$8,273,619	\$18,100,320

Part III. Allocation of Upgrade Revenue Requirement to Basic and Cable Programming Service Tiers

	(a)	(b)		(c)
	BST	CPST - 1	CPST - 2	TOTAL
1. Upgrade Revenue Requirements*	\$8,273,619	\$18,100,320		\$26,373,940
2. Number of Subscribers	170,211	161,197		
3. Annual Revenue Requirement per Subscriber	\$48.608	\$112.287		\$160.895
4. Monthly Network Upgrade Add-on	\$4.051	\$9.357		\$13.408

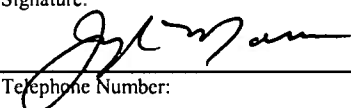
5. Selected method of subscriber recovery: (Check One) ☒ CPSTs & BST ☐ CPSTs Only

*Provide description for allocation of CPST Revenue Requirement to CPS Tiers: N/A

CERTIFICATION STATEMENT

WILLFUL FALSE STATEMENTS MADE ON THIS FORM ARE PUNISHABLE BY FINE AND/OR IMPRISONMENT
(U.S. CODE TITLE 18, SECTION 1001), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503)

I certify that the statements made in this form are true and correct to the best of my knowledge and belief, and are made in good faith.

Name and Title of Person Completing this Form:	Signature:
Joseph Massa, VP Regulatory Compliance	
Date: 6/30/04	Telephone Number:

Abbreviated Cost of Service Filing For Cable Network Upgrades

Name of Operator:	Suffolk Cable Corporation; Suffolk Cable of Smithtown, Inc.; Samson Cablevision Corporation (Hauppauge)
CUID (s):	See Attachment I
Date of Filing	07/01/2004

Worksheet A Cost Assignments and Allocations (part 1)
(\$ 000's)

Line Number and Description	Balance (a)	Directly Assigned Cost Elements (b)			
		BST	CPST - 1	CPST - 2	All Other
1. Plant and Equipment (Att. III)	159,744	0	0	0	8,425
2. Allowance for Funds Used During Construction (Att. III)	17,971	0	0	0	948
3. Other Adjustments	0	0	0	0	0
4. NET UPGRADE RATE BASE (Sum of Lines 1 - 3)	177,716	0	0	0	9,373
PROJECTED:					
5. Change in Plant Related Operating Expenses (Att. IV)	332	0	0	0	0
6. Change in Plant Related Support Expenses (Att. V)	108	0	0	0	0
7. Upgrade Related Depreciation Expense (Att. III)	17,462	0	0	0	921
8. PROJECTED NET IMPACT OF UPGRADE ON OPERATING EXPENSES (Sum of Lines 5 - 7)	17,902	0	0	0	921
9. INTEREST EXPENSE RELATED TO UPGRADE	3,461	0	0	0	183
PROJECTED:					
10. Other Cable Revenue (Att. VI)	(1,755)	0	(1,755)	0	0
11. Other Adjustments	0	0	0	0	0
12. NET REVENUE AND INCOME ADJUSTMENTS RELATED TO UPGRADE (Sum of Lines 10 - 11)	(1,755)	0	(1,755)	0	0

Abbreviated Cost of Service Filing For Cable Network Upgrades

Name of Operator:	Suffolk Cable Corporation; Suffolk Cable of
CUID (s):	See Attachment I
Date of Filing	07/01/2004

Worksheet A Cost Assignments and Allocations (part 2) (\$ 000's)

Line Number and Description	Allocated Cost Elements (c)				Key (d)
	BST	CPST - 1	CPST - 2	All Other	
1. Plant and Equipment (Att. III)	26,782	64,277	0	60,260	A
2. Allowance for Funds Used During Construction (Att. III)	3,013	7,231	0	6,779	A
3. Other Adjustments	0	0	0	0	A
4. NET UPGRADE RATE BASE (Sum of Lines 1 - 3)	29,795	71,508	0	67,039	
PROJECTED:					
5. Change in Plant Related Operating Expenses (Att. IV)	59	141	0	132	A
6. Change in Plant Related Support Expenses (Att. V)	19	46	0	43	A
7. Upgrade Related Depreciation Expense (Att. III)	2,928	7,026	0	6,587	A
8. PROJECTED NET IMPACT OF UPGRADE ON OPERATING EXPENSES (Sum of Lines 5 - 7)	3,006	7,213	0	6,762	
9. INTEREST EXPENSE RELATED TO UPGRADE	580	1,393	0	1,306	A
PROJECTED:					
10. Other Cable Revenue (Att. VI)	0	0	0	0	A
11. Other Adjustments	0	0	0	0	A
12. NET REVENUE AND INCOME ADJUSTMENTS RELATED TO UPGRADE (Sum of Lines 10 - 11)	0	0	0	0	

Abbreviated Cost of Service Filing For Cable Network Upgrades

Name of Operator:	Suffolk Cable Corporation; Suffolk Cable of
CUID (s):	See Attachment I
Date of Filing	07/01/2004

Worksheet A Cost Assignments and Allocations (part 3)
(\$ 000's)

Line Number and Description	Total Cost Elements (e)			
	BST	CPST - 1	CPST - 2	All Other
1. Plant and Equipment (Att. III)	26,782	64,277	0	68,685
2. Allowance for Funds Used During Construction (Att. III)	3,013	7,231	0	7,727
3. Other Adjustments	0	0	0	0
4. NET UPGRADE RATE BASE (Sum of Lines 1 - 3)	29,795	71,508	0	76,412
PROJECTED:				
5. Change in Plant Related Operating Expenses (Att. IV)	59	141	0	132
6. Change in Plant Related Support Expenses (Att. V)	19	46	0	43
7. Upgrade Related Depreciation Expense (Att. III)	2,928	7,026	0	7,508
8. PROJECTED NET IMPACT OF UPGRADE ON OPERATING EXPENSES (Sum of Lines 5 - 7)	3,006	7,213	0	7,683
9. INTEREST EXPENSE RELATED TO UPGRADE	580	1,393	0	1,488
PROJECTED:				
10. Other Cable Revenue (Att. VI)	0	(1,755)	0	0
11. Other Adjustments	0	0	0	0
12. NET REVENUE AND INCOME ADJUSTMENTS RELATED TO UPGRADE (Sum of Lines 10 - 11)	0	(1,755)	0	0

Abbreviated Cost of Service Filing For Cable Network Upgrades

Abbreviated Cost of Service Filing for Cable Network Upgrades Worksheet B: Allocation Key

Name of Operator: Suffolk Cable Corporation; Suffolk Cable of Smithtown, Inc.; Sam Page 1 of 1
Franchise CUID: See Attachment I
Organizational Level: System
Date of Filing: 07/01/2004

Allocation Key (a)	Allocation Methodology Description (b)		
A	Channel Allocator:	20	17.699% Ratio of BSTchannels to total channels
		48	42.478% Ratio of CPST - 1 channels to total channels
		45	39.823% Ratio of other channels to total channels
		<u>113</u>	<u>100.000%</u> Total channels
	The number of channels are based on the actual channel lineups as of the completion date of the rebuild (See Attachment IX).		

Abbreviated Cost of Service Filing For Cable Network Upgrades

Worksheet C: Supplemental Data

Name of Operator:	Suffolk Cable Corporation; Suffolk Cable of Smithtown, Inc.; S	Page:	8	of	8
Franchise CUID:	See Attachment I	Date of Filing:	07/01/2004		
Org Level:	System	Date of Report:			

For each of the following property and equipment categories state the gross depreciable balance resulting from the upgrade along with the average depreciation life which comprise the property and equipment balance reported in Worksheet A.

Description	Cost of Upgrade	Yrs.	Method of Depreciation
1. Headend	\$29,986,361	7	Straight-Line
2. Transmission Facilities and Equipment	\$33,229,578	12	Straight-Line
3. Distribution Facilities (Trunk, drops, etc.)	\$75,587,671	12	Straight-Line
4. Circuit Equipment (amplifiers, power boosters, etc.)			
5. Maintenance Facilities (garages, warehouses, etc.)			
6. Leasehold Improvements	\$19,319,671	8	Straight-Line
7. Buildings (office)	\$1,621,124	40	Straight-Line
8. Office Furniture and Equipment			
9. Total Upgrade Rate Base	\$ 159,744,406		

If you wish to disaggregate any of the above because they are not readily combined or if you wish to add others not shown, report such below:

Line Number	Description	Cost of Upgrade	Yrs.	Method of Depreciation
10. (Specify)				
11. (Specify)				
12. (Specify)				
13. (Specify)				

Attachment I

LIST OF CUID NUMBERS AND FRANCHISING AUTHORITIES

<u>FCC CUID#</u>	<u>MUNICIPALITY</u>	<u>FRANCHISING AUTHORITY</u>
NY0237	BROOKHAVEN	NEW YORK STATE PUBLIC SERVICE COMMISSION CABLE TELEVISION BUREAU AGENCY BUILDING THREE, EMPIRE STATE PLAZA ALBANY, NY 12223
NY0239	ISLIP	NEW YORK STATE PUBLIC SERVICE COMMISSION CABLE TELEVISION BUREAU AGENCY BUILDING THREE, EMPIRE STATE PLAZA ALBANY, NY 12223
NY0242	SMITHTOWN	NEW YORK STATE PUBLIC SERVICE COMMISSION CABLE TELEVISION BUREAU AGENCY BUILDING THREE, EMPIRE STATE PLAZA ALBANY, NY 12223
NY0667	VILLAGE OF BRANCH	NEW YORK STATE PUBLIC SERVICE COMMISSION CABLE TELEVISION BUREAU AGENCY BUILDING THREE, EMPIRE STATE PLAZA ALBANY, NY 12223
NY0713	PORT JEFFERSON	NEW YORK STATE PUBLIC SERVICE COMMISSION CABLE TELEVISION BUREAU AGENCY BUILDING THREE, EMPIRE STATE PLAZA ALBANY, NY 12223
NY1429	NISSEQUOGUE	NEW YORK STATE PUBLIC SERVICE COMMISSION CABLE TELEVISION BUREAU AGENCY BUILDING THREE, EMPIRE STATE PLAZA ALBANY, NY 12223
NY1689	ISLANDIA	NEW YORK STATE PUBLIC SERVICE COMMISSION CABLE TELEVISION BUREAU AGENCY BUILDING THREE, EMPIRE STATE PLAZA ALBANY, NY 12223
NY1506	HEAD OF THE HARBOR	NEW YORK STATE PUBLIC SERVICE COMMISSION CABLE TELEVISION BUREAU AGENCY BUILDING THREE, EMPIRE STATE PLAZA ALBANY, NY 12223
NY1576	OLD FIELD	NEW YORK STATE PUBLIC SERVICE COMMISSION CABLE TELEVISION BUREAU AGENCY BUILDING THREE, EMPIRE STATE PLAZA ALBANY, NY 12223

Rebuild Plant Addition and Depreciation Detail

			1998								
			(A) Total	Direct Assignments							Allocated (I) Alloc. WK B
				(B) BST	(C) CPST - 1	(D) CPST - 2	(E) Non-Reg Cable	(F) Equip. Basket	(G) - (Att. III.1) Non-CATV	(H) DA - Total	
Code	Life	Description									
C	N/A	Construction Equipment						\$0	\$0	\$0	
CL	12	Capitalized Labor						\$0	\$0	\$0	
D	12	CATV Distribution						\$0	\$0	\$0	
DH	N/A	Data Processing Hardware						\$0	\$0	\$0	
DS	12	Drop Swings						\$0	\$0	\$0	
F	12	Fiber Optic Cable						\$0	\$0	\$0	
HE	7	Headend Equipment	\$1,441,053					\$76,000	\$76,000	\$1,365,053	
I	N/A	Interdiction Units						\$0	\$0	\$0	
L	N/A	Land						\$0	\$0	\$0	
LI	8	Leasehold Improvements	\$243,525					\$12,843	\$12,843	\$230,681	
M	12	MDU Plant						\$0	\$0	\$0	
O	12	Overhead Distribution						\$0	\$0	\$0	
S	N/A	Studio and Studio Equipment						\$0	\$0	\$0	
SF	N/A	Data Processing Software						\$0	\$0	\$0	
T	5	Test Equipment						\$0	\$0	\$0	
U	12	Underground Distribution						\$0	\$0	\$0	
V	N/A	Vehicles						\$0	\$0	\$0	
B	40	Buildings						\$0	\$0	\$0	
A	10.86	AFUDC	\$189,515	\$0	\$0	\$0	\$0	\$9,995	\$9,995	\$179,520	
		TOTAL	\$1,874,093	\$0	\$0	\$0	\$0	\$98,839	\$98,839	\$1,775,254	

Rebuild Plant Addition and Depreciation Detail

			1999							
			(A) Total	Direct Assignments						Allocated (I) Alloc. WK B
Code	Life	Description	(B) BST	(C) CPST - 1	(D) CPST - 2	(E) Non-Reg Cable	(F) Equip. Basket	(G) - (Alt. III.1) Non-CATV	(H) DA - Total	
C	N/A	Construction Equipment						\$0	\$0	\$0
CL	12	Capitalized Labor						\$0	\$0	\$0
D	12	CATV Distribution						\$0	\$0	\$0
DH	N/A	Data Processing Hardware						\$0	\$0	\$0
DS	12	Drop Swings						\$0	\$0	\$0
F	12	Fiber Optic Cable						\$0	\$0	\$0
HE	7	Headend Equipment	\$3,031,327					\$159,871	\$159,871	\$2,871,456
I	N/A	Interdiction Units						\$0	\$0	\$0
L	N/A	Land						\$0	\$0	\$0
LI	8	Leasehold Improvements	\$8,256,532					\$435,446	\$435,446	\$7,821,087
M	12	MDU Plant						\$0	\$0	\$0
O	12	Overhead Distribution						\$0	\$0	\$0
S	N/A	Studio and Studio Equipment						\$0	\$0	\$0
SF	N/A	Data Processing Software						\$0	\$0	\$0
T	5	Test Equipment						\$0	\$0	\$0
U	12	Underground Distribution						\$0	\$0	\$0
V	N/A	Vehicles						\$0	\$0	\$0
B	40	Buildings						\$0	\$0	\$0
A	10.86	AFUDC	\$1,269,884	\$0	\$0	\$0	\$0	\$66,973	\$66,973	\$1,202,911
TOTAL			\$12,557,743	\$0	\$0	\$0	\$0	\$662,290	\$662,290	\$11,895,454

Rebuild Plant Addition and Depreciation Detail

			2000								
			(A) Total	Direct Assignments						Allocated (I)	
Code	Life	Description		(B) BST	(C) CPST - 1	(D) CPST - 2	(E) Non-Reg Cable	(F) Equip. Basket	(G) - (Att. III.1) Non-CATV	(H) DA - Total	Alloc. WK B
C	N/A	Construction Equipment							\$0	\$0	\$0
CL	12	Capitalized Labor	\$994,326						\$52,440	\$52,440	\$941,886
D	12	CATV Distribution							\$0	\$0	\$0
DH	N/A	Data Processing Hardware							\$0	\$0	\$0
DS	12	Drop Swings	\$1,716,257						\$90,515	\$90,515	\$1,625,742
F	12	CATV Fiber	\$17,044,151						\$898,901	\$898,901	\$16,145,250
HE	7	Headend Equipment	\$6,441,074						\$339,699	\$339,699	\$6,101,375
I	N/A	Interdiction Units							\$0	\$0	\$0
L	N/A	Land							\$0	\$0	\$0
LI	8	Leasehold Improvements	\$4,494,860						\$237,057	\$237,057	\$4,257,803
M	12	MDU Plant	\$133,475						\$7,039	\$7,039	\$126,436
O	12	CATV Overhead	\$5,807,500						\$306,285	\$306,285	\$5,501,215
S	N/A	Studio and Studio Equipment							\$0	\$0	\$0
SF	N/A	Data Processing Software							\$0	\$0	\$0
T	5	Test Equipment							\$0	\$0	\$0
U	12	CATV Underground	\$5,332,180						\$281,217	\$281,217	\$5,050,963
V	N/A	Vehicles							\$0	\$0	\$0
B	40	Buildings							\$0	\$0	\$0
A	10.86	AFUDC	\$4,720,930	\$0	\$0	\$0	\$0	\$0	\$248,980	\$248,980	\$4,471,950
		TOTAL	\$46,684,753	\$0	\$0	\$0	\$0	\$0	\$2,462,132	\$2,462,132	\$44,222,621

Rebuild Plant Addition and Depreciation Detail

			2001								
			(A) Total	Direct Assignments							Allocated (I)
Code	Life	Description		(B) BST	(C) CPST - 1	(D) CPST - 2	(E) Non-Reg. Cable	(F) Equip. Basket	(G) - (Alt. III.1) Non-CATV	(H) DA - Total	Alloc. WK B
C	N/A	Construction Equipment							\$0	\$0	\$0
CL	12	Capitalized Labor	\$1,784,100						\$94,093	\$94,093	\$1,690,007
D	12	CATV Distribution							\$0	\$0	\$0
DH	N/A	Data Processing Hardware							\$0	\$0	\$0
DS	12	Drop Swings	\$969,073						\$51,108	\$51,108	\$917,965
F	12	CATV Fiber	\$4,682,010						\$246,927	\$246,927	\$4,435,083
HE	7	Headend Equipment	\$10,417,977						\$549,439	\$549,439	\$9,868,537
I	N/A	Interdiction Units							\$0	\$0	\$0
L	N/A	Land							\$0	\$0	\$0
LI	8	Leasehold Improvements	\$5,773,503						\$304,492	\$304,492	\$5,469,011
M	12	MDU Plant	\$293,451						\$15,476	\$15,476	\$277,975
O	12	CATV Overhead	\$20,532,656						\$1,082,883	\$1,082,883	\$19,449,773
S	N/A	Studio and Studio Equipment							\$0	\$0	\$0
SF	N/A	Data Processing Software							\$0	\$0	\$0
T	5	Test Equipment							\$0	\$0	\$0
U	12	CATV Underground	\$5,707,415						\$301,006	\$301,006	\$5,406,409
V	N/A	Vehicles							\$0	\$0	\$0
B	40	Buildings	\$1,503,300						\$79,283	\$79,283	\$1,424,017
A	10.86	AFUDC	\$5,812,142	\$0	\$0	\$0	\$0	\$0	\$306,530	\$306,530	\$5,505,612
		TOTAL	\$57,475,626	\$0	\$0	\$0	\$0	\$0	\$3,031,238	\$3,031,238	\$54,444,388

Rebuild Plant Addition and Depreciation Detail

			2002								
			(A) Total	Direct Assignments						Allocated (I) Alloc. WK B	
Code	Life	Description		(B) BST	(C) CPST - 1	(D) CPST - 2	(E) Non-Reg Cable	(F) Equip. Basket	(G) - (Att. III.1) Non-CATV		(H) DA - Total
C	N/A	Construction Equipment							\$0	\$0	\$0
CL	12	Capitalized Labor	\$2,733,040						\$144,139	\$144,139	\$2,588,901
D	12	CATV Distribution							\$0	\$0	\$0
DH	N/A	Data Processing Hardware							\$0	\$0	\$0
DS	12	Drop Swings	\$2,247,962						\$118,556	\$118,556	\$2,129,406
F	12	CATV Fiber	\$224,816						\$11,857	\$11,857	\$212,959
HE	7	Headend Equipment	\$7,452,870						\$393,061	\$393,061	\$7,059,809
I	N/A	Interdiction Units							\$0	\$0	\$0
L	N/A	Land							\$0	\$0	\$0
LI	8	Leasehold Improvements	\$519,487						\$27,398	\$27,398	\$492,090
M	12	MDU Plant	\$4,895,118						\$258,166	\$258,166	\$4,636,952
O	12	CATV Overhead	\$18,047,719						\$951,828	\$951,828	\$17,095,891
S	N/A	Studio and Studio Equipment							\$0	\$0	\$0
SF	N/A	Data Processing Software							\$0	\$0	\$0
T	5	Test Equipment							\$0	\$0	\$0
U	12	CATV Underground	\$13,781,496						\$726,830	\$726,830	\$13,054,666
V	N/A	Vehicles							\$0	\$0	\$0
B	40	Buildings	\$111,270						\$5,868	\$5,868	\$105,402
A	10.86	AFUDC	\$5,626,550	\$0	\$0	\$0	\$0	\$0	\$296,742	\$296,742	\$5,329,808
		TOTAL	\$55,640,328	\$0	\$0	\$0	\$0	\$0	\$2,934,445	\$2,934,445	\$52,705,883

Rebuild Plant Addition and Depreciation Detail

			2003								
			(A) Total	Direct Assignments							Allocated (I) Alloc. WK B
				(B) BST	(C) CPST - 1	(D) CPST - 2	(E) Non-Reg Cable	(F) Equip. Basket	(G) - (Att. III.1) Non-CATV	(H) DA - Total	
Code	Life	Description									
C	N/A	Construction Equipment							\$0	\$0	\$0
CL	12	Capitalized Labor	\$265,226						\$13,988	\$13,988	\$251,238
D	12	CATV Distribution							\$0	\$0	\$0
DH	N/A	Data Processing Hardware							\$0	\$0	\$0
DS	12	Drop Swings	\$19,991						\$1,054	\$1,054	\$18,937
F	12	CATV Fiber	\$8,678						\$458	\$458	\$8,220
HE	7	Headend Equipment	\$1,202,060						\$63,396	\$63,396	\$1,138,664
I	N/A	Interdiction Units							\$0	\$0	\$0
L	N/A	Land							\$0	\$0	\$0
LI	8	Leasehold Improvements	\$31,764						\$1,675	\$1,675	\$30,089
M	12	MDU Plant	\$171,188						\$9,028	\$9,028	\$162,160
O	12	CATV Overhead	(\$58,615)						(\$3,091)	(\$3,091)	(\$55,524)
S	N/A	Studio and Studio Equipment							\$0	\$0	\$0
SF	N/A	Data Processing Software							\$0	\$0	\$0
T	5	Test Equipment							\$0	\$0	\$0
U	12	CATV Underground	\$1,484,037						\$78,267	\$78,267	\$1,405,770
V	N/A	Vehicles							\$0	\$0	\$0
B	40	Buildings	\$6,554						\$346	\$346	\$6,208
A	10.86	AFUDC	\$352,224	\$0	\$0	\$0	\$0	\$0	\$18,576	\$18,576	\$333,648
		TOTAL	\$3,483,108	\$0	\$0	\$0	\$0	\$0	\$183,698	\$183,698	\$3,299,410

Rebuild Plant Addition and Depreciation Detail

			Total Capital Spending								
			Sum of Rebuild Assets								
			(A) Total	Direct Assignments							Allocated (I)
Code	Life	Description		(B) BST	(C) CPST - 1	(D) CPST - 2	(E) Non-Reg Cable	(F) Equip. Basket	(G) Non-CATV	(H) DA - Total	Alloc. WK B
C	N/A	Construction Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CL	12	Capitalized Labor	\$5,776,692	\$0	\$0	\$0	\$0	\$0	\$304,660	\$304,660	\$5,472,032
D	12	CATV Distribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DH	N/A	Data Processing Hardware	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DS	12	Drop Swings	\$4,953,283	\$0	\$0	\$0	\$0	\$0	\$261,234	\$261,234	\$4,692,049
F	12	Fiber Optic Cable	\$21,959,654	\$0	\$0	\$0	\$0	\$0	\$1,158,142	\$1,158,142	\$20,801,512
HE	7	Headend Equipment	\$29,986,361	\$0	\$0	\$0	\$0	\$0	\$1,581,467	\$1,581,467	\$28,404,894
I	N/A	Interdiction Units	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
L	N/A	Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LI	8	Leasehold Improvements	\$19,319,671	\$0	\$0	\$0	\$0	\$0	\$1,018,911	\$1,018,911	\$18,300,761
M	12	MDU Plant	\$5,493,232	\$0	\$0	\$0	\$0	\$0	\$289,711	\$289,711	\$5,203,521
O	12	Overhead Distribution	\$44,329,260	\$0	\$0	\$0	\$0	\$0	\$2,337,905	\$2,337,905	\$41,991,355
S	N/A	Studio and Studio Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF	N/A	Data Processing Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
T	5	Test Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	12	Underground Distribution	\$26,305,128	\$0	\$0	\$0	\$0	\$0	\$1,387,320	\$1,387,320	\$24,917,808
V	N/A	Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B	40	Buildings	\$1,621,124	\$0	\$0	\$0	\$0	\$0	\$85,497	\$85,497	\$1,535,627
A	10.86	AFUDC	\$17,971,246	\$0	\$0	\$0	\$0	\$0	\$947,795	\$947,795	\$17,023,450
		TOTAL	\$177,715,651	\$0	\$0	\$0	\$0	\$0	\$9,372,642	\$9,372,642	\$168,343,009

Rebuild Plant Addition and Depreciation Detail

			Depreciation Expense								
			Total Capital Spending Divided by Useful Life								
			(A) Total	Direct Assignments						Allocated (I) Alloc. WK B	
(B) BST	(C) CPST - 1	(D) CPST - 2		(E) Non-Reg Cable	(F) Equip. Basket	(G) Non-CATV	(H) DA - Total				
Code	Life	Description									
C	N/A	Construction Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CL	12	Capitalized Labor	\$481,391	\$0	\$0	\$0	\$0	\$0	\$25,388	\$25,388	\$456,003
D	12	CATV Distribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DH	N/A	Data Processing Hardware	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DS	12	Drop Swings	\$412,774	\$0	\$0	\$0	\$0	\$0	\$21,769	\$21,769	\$391,004
F	12	Fiber Optic Cable	\$1,829,971	\$0	\$0	\$0	\$0	\$0	\$96,512	\$96,512	\$1,733,459
HE	7	Headend Equipment	\$4,283,766	\$0	\$0	\$0	\$0	\$0	\$225,924	\$225,924	\$4,057,842
I	N/A	Interdiction Units	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
L	N/A	Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LJ	8	Leasehold Improvements	\$2,414,959	\$0	\$0	\$0	\$0	\$0	\$127,364	\$127,364	\$2,287,595
M	12	MDU Plant	\$457,769	\$0	\$0	\$0	\$0	\$0	\$24,143	\$24,143	\$433,627
O	12	Overhead Distribution	\$3,694,105	\$0	\$0	\$0	\$0	\$0	\$194,825	\$194,825	\$3,499,280
S	N/A	Studio and Studio Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF	N/A	Data Processing Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
T	5	Test Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	12	Underground Distribution	\$2,192,094	\$0	\$0	\$0	\$0	\$0	\$115,610	\$115,610	\$2,076,484
V	N/A	Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B	40	Buildings	\$40,528	\$0	\$0	\$0	\$0	\$0	\$2,137	\$2,137	\$38,391
A	10.86	AFUDC	\$1,654,811	\$0	\$0	\$0	\$0	\$0	\$87,274	\$87,274	\$1,567,537
TOTAL			\$17,462,168	\$0	\$0	\$0	\$0	\$0	\$920,947	\$920,947	\$16,541,221

Rebuild Plant Addition and Depreciation Detail

Calculation of Weighted Average Useful Life Rebuild Assets (Excluding AFUDC)					
Code	(X) Life	Description	(A) Total Cap. \$	(B) (X) * (A)	(C) Wtd. Average
C	N/A	Construction Equipment	\$0	\$0	
CL	12	Capitalized Labor	\$5,776,692	\$69,320,304	
D	12	CATV Distribution	\$0	\$0	
DH	N/A	Data Processing Hardware	\$0	\$0	
DS	12	Drop Swings	\$4,953,283	\$59,439,396	
F	12	Fiber Optic Cable	\$21,959,654	\$263,515,853	
HE	7	Headend Equipment	\$29,986,361	\$209,904,525	
I	N/A	Interdiction Units	\$0	\$0	
L	N/A	Land	\$0	\$0	
LI	8	Leasehold Improvements	\$19,319,671	\$154,557,369	
M	12	MDU Plant	\$5,493,232	\$65,918,784	
O	12	Overhead Distribution	\$44,329,260	\$531,951,120	
S	N/A	Studio and Studio Equipment	\$0	\$0	
SF	N/A	Data Processing Software	\$0	\$0	
T	5	Test Equipment	\$0	\$0	
U	12	Underground Distribution	\$26,305,128	\$315,661,536	
V	N/A	Vehicles	\$0	\$0	
B	40	Buildings	\$1,621,124	\$64,844,973	
		SUM	\$159,744,406	\$1,735,113,860	10.86
			(A1)	(B1)	(C)=(B1)/(A1)

Hauppauge
Non-CATV Direct Assignment

<u>Usage</u>	<u>Bandwidth</u>	<u>Percentage</u>	
Cable TV	See details	91.3630%	(A)
Video On Demand	"" ""	3.3630%	(B)
Cable Modem	"" ""	0.9933%	(C)
VoIP	"" ""	0.1242%	(D)
Unused	"" ""	4.1565%	(E)
		<u>100.0000%</u>	
Non-CATV Usage	(1)	5.2740%	(C)+(D)+(E)

(1) - Non-CATV bandwidth percentage multiplied by the rebuild asset additions shown on Attachment III results in the Non-CATV direct assignment amounts shown on Attachment III.

HAUPPAUGE**Non-CATV Direct Assignment**

Upper frequency limit of plant: 756 MHz

Usage	Range of Bandwidth		MHz	Percentage
Unusable	0 --	5	5	
Unusable	40 --	50	10	
Unusable sub-total			15	

Return

Unused	5 --	8.5	3.5	0.4723%
Addressables	8.5 --	9.5	1	0.1350%
Unused	9.5 --	23.4	13.9	1.8758%
DOCSIS (On Line/VOIP/VOD)	23.4 --	26.6	3.2	0.4318%
Unused	26.6 --	40	13.4	1.8084%

Forward

Forward Sweep	50 --	54	4	0.5398%
Cable TV (Analog)	54 --	96	42	5.6680%
Cable TV(reserved analog carriers)	96 --	108	12	1.6194%
Cable TV (Analog)	108 --	570	462	62.3482%
Cable TV (Digital/HDTV)	570 --	576	6	0.8097%
Cable TV (Analog)	576 --	582	6	0.8097%
Cable TV (Digital/HDTV)	582 --	588	6	0.8097%
Cable TV(reserved analog carriers)	588 --	594	6	0.8097%
Cable TV (Digital)	594 --	600	6	0.8097%
DOCSIS (On Line/VOIP/VOD)	600 --	606	6	0.8097%
Cable TV (Digital)	606 --	618	12	1.6194%
Cable TV (Digital/HDTV)	618 --	636	18	2.4291%
Cable TV (Digital/Reserved)	636 --	642	6	0.8097%
Cable TV (Digital)	642 --	654	12	1.6194%
Cable TV (Digital/HDTV)	654 --	660	6	0.8097%
Cable TV (Digital)	660 --	720	60	8.0972%
BFS CARRIER	720 --	726	6	0.8097%
VOD	726 --	750	24	3.2389%
Cable TV (Digital/HDTV)	750 --	756	6	0.8097%

756 100.0000%

Allocation				
CATV	VOD	Modem	VOIP	Unused
				0.4723%
0.1350%				
	0.0432%	0.3455%	0.0432%	1.8758%
				1.8084%
0.5398%				
5.6680%				
1.6194%				
62.3482%				
0.8097%				
0.8097%				
0.8097%				
0.8097%				
0.8097%				
0.8097%	0.0810%	0.6478%	0.0810%	
1.6194%				
2.4291%				
0.8097%				
1.6194%				
0.8097%				
8.0972%				
0.8097%				
3.2389%				
0.8097%				
91.3630%	3.3630%	0.9933%	0.1242%	4.1565%
	(1)	(1)	(1)	
100.0000%				

Non-CATV Usage

(1) 5.2740%

(1) - Non-CATV bandwidth percentage multiplied by the rebuild asset additions shown on Attachment III results in the Non-CATV direct assignment amounts shown on Attachment III.

Attachment IV

Plant Related Operating Expenses

					(A)	(B)	(C)=(A)*(B)
Year	System Electric Power	R&M Materials	R&M Electronics	0	Sub Total	Present Value Factor	Total
2000	\$51,896				\$51,896	1.0000	\$51,896
2001	\$193,382				\$193,382	1.0000	\$193,382
2002	\$712,892				\$712,892	1.0000	\$712,892
2003	\$737,748				\$737,748	1.0000	\$737,748
2004	\$737,748				\$737,748	0.8989	\$663,144
2005	\$737,748				\$737,748	0.8080	\$596,085
2006	\$737,748				\$737,748	0.7263	\$535,807
2007	\$737,748				\$737,748	0.6528	\$481,624
2008	\$737,748				\$737,748	0.5868	\$432,920
2009	\$737,748				\$737,748	0.5275	\$389,142
2010	\$737,748				\$737,748	0.4741	\$349,790
2011	\$737,748				\$737,748	0.4262	\$314,418
2012	\$737,748				\$737,748	0.3831	\$282,623
2013	\$737,748				\$737,748	0.3443	\$254,043
2014	\$737,748				\$737,748	0.3095	\$228,354
2015	\$737,748				\$737,748	0.2782	\$205,262

Net Change in Plant Related Operating Expenses

					(A)	(B)	(C)=(A)*(B)
Year	System Electric Power	R&M Materials	R&M Electronics		Sub Total	Present Value Factor	Total
2000	\$51,896	(\$19,855)	(\$45,247)	\$0	(\$13,206)	1.0000	(\$13,206)
2001	\$193,382	(\$68,731)	(\$156,626)	\$0	(\$31,975)	1.0000	(\$31,975)
2002	\$712,892	(\$110,949)	(\$252,833)	\$0	\$349,110	1.0000	\$349,110
2003	\$737,748	(\$80,349)	(\$183,099)	\$0	\$474,300	1.0000	\$474,300
2004	\$737,748	(\$46,941)	(\$106,969)	\$0	\$583,838	0.8989	\$524,798
2005	\$737,748	(\$20,450)	(\$46,594)	\$0	\$670,704	0.8080	\$541,915
2006	\$737,748	(\$1,399)	(\$3,187)	\$0	\$733,162	0.7263	\$532,476
2007	\$737,748	\$0	\$0	\$0	\$737,748	0.6528	\$481,624
2008	\$737,748	\$0	\$0	\$0	\$737,748	0.5868	\$432,920
2009	\$737,748	\$0	\$0	\$0	\$737,748	0.5275	\$389,142
2010	\$737,748	\$0	\$0	\$0	\$737,748	0.4741	\$349,790
2011	\$737,748	\$0	\$0	\$0	\$737,748	0.4262	\$314,418
2012	\$737,748	\$0	\$0	\$0	\$737,748	0.3831	\$282,623
2013	\$737,748	\$0	\$0	\$0	\$737,748	0.3443	\$254,043
2014	\$737,748	\$0	\$0	\$0	\$737,748	0.3095	\$228,354
2015	\$737,748	\$0	\$0	\$0	\$737,748	0.2782	\$205,262
						Average	\$332,225
						Divide by 1000	/1000
						Amount Included on Worksheet A	332
						Column a	

Attachment IV

Plant Related Operating Expense Savings

					(A)	(B)	(C)=(A)*(B)
Year	System Electric Power	R&M Materials	R&M Electronics	0	Sub Total	Present Value Factor	Total
2000		(\$19,855)	(\$45,247)		(\$65,102)	1.0000	(\$65,102)
2001		(\$68,731)	(\$156,626)		(\$225,357)	1.0000	(\$225,357)
2002		(\$110,949)	(\$252,833)		(\$363,782)	1.0000	(\$363,782)
2003		(\$80,349)	(\$183,099)		(\$263,448)	1.0000	(\$263,448)
2004		(\$46,941)	(\$106,969)		(\$153,910)	0.8989	(\$138,346)
2005		(\$20,450)	(\$46,594)		(\$67,044)	0.8080	(\$54,170)
2006		(\$1,399)	(\$3,187)		(\$4,586)	0.7263	(\$3,331)
2007					\$0	0.6528	\$0
2008					\$0	0.5868	\$0
2009					\$0	0.5275	\$0
2010					\$0	0.4741	\$0
2011					\$0	0.4262	\$0
2012					\$0	0.3831	\$0
2013					\$0	0.3443	\$0
2014					\$0	0.3095	\$0
2015					\$0	0.2782	\$0

Attachment V

Net Change in Plant Related Support Expenses

(A) (B) (C)=(A)*(B)

Year	Salaries & Wages	Benefits & Taxes	Digital Support	Sub Total	Present Value Factor	Total
2000	\$0	\$0	\$0	\$0	1.0000	
2001	\$0	\$0	\$0	\$0	1.0000	
2002	\$0	\$0	\$4,138	\$4,138	1.0000	\$4,138
2003	\$0	\$0	\$66,346	\$66,346	1.0000	\$66,346
2004	\$0	\$0	\$179,313	\$179,313	0.8989	\$161,180
2005	\$0	\$0	\$188,279	\$188,279	0.8080	\$152,125
2006	\$0	\$0	\$197,693	\$197,693	0.7263	\$143,579
2007	\$0	\$0	\$207,577	\$207,577	0.6528	\$135,513
2008	\$0	\$0	\$217,956	\$217,956	0.5868	\$127,900
2009	\$0	\$0	\$228,854	\$228,854	0.5275	\$120,714
2010	\$0	\$0	\$240,297	\$240,297	0.4741	\$113,932
2011	\$0	\$0	\$252,311	\$252,311	0.4262	\$107,532
2012	\$0	\$0	\$264,927	\$264,927	0.3831	\$101,491
2013	\$0	\$0	\$278,173	\$278,173	0.3443	\$95,789
2014	\$0	\$0	\$292,082	\$292,082	0.3095	\$90,408
2015	\$0	\$0	\$306,686	\$306,686	0.2782	\$85,328
Average						\$107,570

Divide by 1000

Amount Included on Worksheet A

Column a

Attachment V

Plant Related Support Expenses

Year	Salaries & Wages	Benefits & Taxes	Digital Support	(A)	(B)	(C)=(A)*(B)
				Sub Total	Present Value Factor	Total
2000				\$0	1.0000	\$0
2001				\$0	1.0000	\$0
2002			\$4,138	\$4,138	1.0000	\$4,138
2003			\$66,346	\$66,346	1.0000	\$66,346
2004			\$179,313	\$179,313	0.8989	\$161,180
2005			\$188,279	\$188,279	0.8080	\$152,125
2006			\$197,693	\$197,693	0.7263	\$143,579
2007			\$207,577	\$207,577	0.6528	\$135,513
2008			\$217,956	\$217,956	0.5868	\$127,900
2009			\$228,854	\$228,854	0.5275	\$120,714
2010			\$240,297	\$240,297	0.4741	\$113,932
2011			\$252,311	\$252,311	0.4262	\$107,532
2012			\$264,927	\$264,927	0.3831	\$101,491
2013			\$278,173	\$278,173	0.3443	\$95,789
2014			\$292,082	\$292,082	0.3095	\$90,408
2015			\$306,686	\$306,686	0.2782	\$85,328

Attachment V

Plant Related Support Expense Savings

	(A)			(B)	(C)=(A)*(B)	
Year	Salaries & Wages	Benefits & Taxes	Digital Support	Sub Total	Present Value Factor	Total
2000				\$0	1.0000	\$0
2001				\$0	1.0000	\$0
2002				\$0	1.0000	\$0
2003				\$0	1.0000	\$0
2004				\$0	0.8989	\$0
2005				\$0	0.8080	\$0
2006				\$0	0.7263	\$0
2007				\$0	0.6528	\$0
2008				\$0	0.5868	\$0
2009				\$0	0.5275	\$0
2010				\$0	0.4741	\$0
2011				\$0	0.4262	\$0
2012				\$0	0.3831	\$0
2013				\$0	0.3443	\$0
2014				\$0	0.3095	\$0
2015				\$0	0.2782	\$0

Attachment VI

**Hauppauge
Other Cable Revenues**

	(A)	(B1)	(B2)	(B3)	(B4)	(C) = SUM (B1..B4)	(A) - (C)
Incremental Revenue Type	Total Incremental Revenues	Directly Assigned to BST	Directly Assigned to CPST - 1	Directly Assigned to CPST - 2	Directly Assigned to "All Other"	Total Direct Assignments	Total Allocable Revenues
Advertising	(\$1,754,966)		(\$1,754,966)			(\$1,754,966)	\$0
Home Shopping						\$0	\$0
Pay Per View						\$0	\$0
Video on Demand						\$0	\$0
Near Video on Demand						\$0	\$0
Internet Access						\$0	\$0
Telephony						\$0	\$0
Total	(\$1,754,966)	\$0	(\$1,754,966)	\$0	\$0	(\$1,754,966)	\$0
Divide by 1000	/1000	/1000	/1000	/1000	/1000		
Amounts included on Worksheet A	(1,755)	0	(1,755)	0	0		

Attachment VII

Suffolk Cable Corporation; Suffolk Cable of Smithtown, Inc.; Samson Cablevision Corporation (Hauppauge)

Tax Rates

Calculation of Income Taxes

FR =	35.00%	Federal Income Tax Rate
SRa =	7.50%	State Tax Rate
SRa1 =	9.00%	State Tax Rate Applicable to NYS Surcharge
SS =	17.00%	of SRb State Surcharge
SSa =	0.00%	of SRa MTA-no surcharge
LR =	0.00%	City Rate

SRb = Composite State rate with surcharge and MTA tax

SRb = $SRa + (SRa1 \times SS) + (SSa \times SRa1)$ SRb = 0.0903

SRc = Combined State and Local Rates

SRc = $(LR \times (1 - SRb) + SRb)$ SRc = 0.0903

CR = Combined Federal, State and Local Rates

CR = $FR + .65 (LR \times (1 - SRb) + SRb)$

or

CR = $FR + (SRc \times .65)$ CR = 0.408695TAX FACTOR = $(CR / (1 - CR))$ TAX FACTOR = 0.6912

Note: State and Local taxes deductible for Federal income tax purposes; Local taxes deductible for state tax purposes.

Support Schedule - Total Rate Base after Upgrade

Description	Opening Net PP&E	Total Upgrade Additions	Total Rate Base After Upgrade
Headend	3,501,170	29,986,361	33,487,531
Infrastructure	148,822,244	\$108,817,249	257,639,493
Microwave Equipment	116,043		116,043
Programming, Service and Test Equipment	5,053,959	\$0	5,053,959
EDP Hardware and Software	7,330,638	\$0	7,330,638
Earth station	256,277		256,277
Office Furniture and Equipment	4,746,217		4,746,217
Transportation	7,400,560	\$0	7,400,560
Land & Land Improvements	1,292,032		1,292,032
Building & Building Improvements	5,026,943	\$1,621,124	6,648,067
Leasehold Improvements	1,161,714	\$19,319,671	20,481,385
TOTAL	184,707,796	159,744,406	344,452,202
AFUDC		17,971,246	17,971,246
PP&E EXCLUDING UPGRADE ADDITIONS	184,707,796		
NET UPGRADE RATE BASE		177,715,651	
TOTAL RATE BASE AFTER UPGRADE			362,423,448

Hauppauge							
Converter Channel	Channel Name	BASIC	FAMILY	PREMIUM	DIGITAL	OTHER	
2	WCBS	1					
3	WPXN	1					
4	WNBC	1					
NA	NA					1	
5	WNYW	1					
6	WXTV	1					
84	Cinemax			1			
	GI PILOT					3	
86	TMC			1			
14	ZAP2IT	1					
15	QVC	1					
16	WNJU	1					
17	WFTY	1					
18	LA	1					
19	SNBC	1					
20	PA	1					
21	WLIW	1					
79	Food Network			1			
7	WABC	1					
8	HSN	1					
9	WWOR	1					
10	WLNY	1					
11	WPIX	1					
12	News 12 NY	1					
13	WNET	1					
23	MSNBC		1				
24	CNBC		1				
25	CNN		1				
26	FNC		1				
27	DISC		1				
28	TLC		1				
29	Telicare		1				
30	HGTV		1				
31	Disney		1				
32	Cartoon		1				
33	Nickelodeon		1				
34	TV Land		1				
35	ESPN2		1				
36	ESPN		1				
37	TNT		1				
38	USA		1				
39	TBS		1				
40	FX		1				
41	TNN		1				
42	WE		1				
43	AMC		1				
44	Bravo		1				
45	Lifetime		1				
46	A&E		1				
47	History		1				
48	Sci-Fi		1				
49	Family		1				
50	Comedy		1				
51	E!		1				
52	VH1		1				
53	MTV		1				
54	BET		1				
55	MTV2		1				
56	FUSE		1				
57	Animal Planet		1				
58	Court/RAI/OTB		1				
59	Headline News		1				
60	Metro		1				
61	Metro T&W		1				
62	TWC		1				
63	Travel		1				
64	FitTV / In Demand Events		1				
65	C-SPAN		1				
66	C-SPAN2		1				
67	GOLF		1				
68	SOAP		1				
69	Speed Channel		1				
70	YES		1				
71	MSG			1			
72	FSNY			1			
73	GALA			1			
	open						
84	SHOW			1			
89	HBO2			1			
83	IFC			1			
81	STARZ			1			
82	HBO			1			
89	ENCORE			1			
95	HOT NETWORK			1			
735	Bravo HDTV				1		
94	Playboy			1			

Hauppauge							
770	MAX HD						
780	TMC HD				1		
	OPEN						
801	SHOWCASE						
802	TODAY'S COUNTRY						
803	CLASSIC COUNTRY						
804	AMERICANA						
805	BLUEGRASS						
806	R&B AND HIP HOP						
807	CLASSIC R&B						
808	SMOOTH R&B						
809	RAP						
810	METAL						
811	ROCK						
812	POWER ROCK						
813	CLASSIC ROCK						
814	ALTERNATIVE ROCK						
815	ELECTRONICA						
816	DANCE						
817	PROGRESSIVE						
818	SOFT ROCK						
819	HIT LIST						
820	PARTY FAVORITIES						
821	80'S						
822	NEW WAVE						
823	70'S						
824	SOLID GOLD OLDIES						
825	SINGERS & STANDARDS						
826	BIG BAND & SWING						
827	EASY LISTENING						
828	LIGHT JAZZ						
829	JAZZ						
830	BLUES						
831	REGGAE						
832	SOUNDSCAPES						
833	CLASSICAL MASTERPIECES						
834	OPERA						
835	LIGHT CLASSICAL						
836	SHOW TUNES						
837	CONTEMPORARY CHRISTIAN						
838	GOSPEL						
839	FOR KIDS ONLY						
840	SOUNDS OF THE SEASON						
841	MUSICA LATINA						
842	SALSA Y MERENGUE						
843	ROCK 'EN ESPANOL						
844	LATIN LOVE SONGS						
845	MEXICANA				1		
	HSD						
324	Showtime Next						
325	Showtime Family Zone						
326	Showtime Women						
327	Showtime West						
328	Showtime 2 West						
329	Showtime Showcase West						
381	TMC West						
382	TMC Ztra West						
79	Food Network				1		
306	HBO West						
307	HBO 2 West						
308	HBO Signature West						
309	HBO Family West						
374	W Max						
371	A Max						
376	5 Star Max						
377	Outer Max						
378	Cinemax W				1		
725	FSNY-HD						
750	HBO-HD				1		
720	MSG-HD						
760	Showtime-HD				1		
705	FOX-HD						
704	NBC HDTV				1		
	open						
92	In Demand PPV						
93	In Demand PPV						
95	HOT NETWORK						
73	YES						

Hauppauge							
103	EURONEWS						
180	OXYGEN						
72	FSNY						
100	IO ZAP2IT						
191	HALLMARK CHANNEL				1		
174	Metro Stories						
114	Metro1						
114	Metro2						
114	Metro3						
114	Metro 4						
114	Metro5						
114	Metro6						
114	Metro7						
114	Metro8						
114	Metro9						
114	Metro10				1		
702	CBS HD						
713	WNET HD						
731	WNET PBS KIDS						
732	WNET/PBS SDT (480i)-13				1		
84	Showtime						
90	Showtime 2						
91	Flix						
86	TMC						
321	Showtime Shwcase						
322	Showtime Extreme						
323	Showtime Bynd.						
122	Nick Toons						
188	MTV Hits						
380	TMC Xtra						
192	Sundance, Show						
187	CMTV				1		
82	HBO						
96	HBO 2						
85	CINEMAX						
123	NICKELODEON NOGGIN						
124	NICKELODEON G&S						
186	VH-1 CLASSIC						
301	HBO SIGNATURE						
302	HBO FAMILY						
371	ACTION MAX						
372	MORE MAX				1		
101	Bloomberg TV						
120	Discovery Kids						
170	Discovery Science						
171	Discovery Times						
172	Discovery Home & Leisure						
173	Discovery Wings						
303	HBO Comedy						
304	HBO Zone						
979	CD AUDIO						
197	MUN2 EAST						
373	Thriller Max						
74	OTB/RAI				1		
80	Encore						
81	Starz!						
341	Starz! Cinema						
342	Starz! Family						
351	Encore Action						
352	Encore Mystery						
353	Encore Westerns						
354	Encore Love Stories						
355	Encore True Stories				1		
94	Playboy						
121	Toon Disney						
140	ESPN Classic						
141	ESPN News						
343	Starz Theatre						
344	Black Starz						
345	Starz Wst						
102	CSPAN 3						
357	Encore West						
356	WAM				1		

Hauptpaue							
71	MSG						
144	MSG GAME DIRECTOR						
N/A	MSG STADIUM CAMERAS 1						
N/A	MSG STADIUM CAMERAS 2						
N/A	MSG STADIUM CAMERAS 3						
N/A	MSG STADIUM CAMERAS 4						
N/A	MSG STADIUM CAMERAS 5						
N/A	MSG STADIUM CAMERAS 6						
58	COURT				1		
83	IFC						
142	FOX SPORTS WORLD						
160	BIOGRAPHY CHANNEL						
161	HISTORY CH INTERNATIONAL						
162	NATIONAL GEOGRAPHIC						
175	TECH TV						
185	BET JAZZ						
190	FOX MOVIES						
305	HBO LATINO						
196	FSWE				1		
420	NHL 1 / MLBB						
421	NHL 2 / MLBB						
422	NHL 3 / MLBB						
423	NHL 4 / MLBB						
424	NHL 5 / MLBB						
425	NHL 6 / MLBB						
426	NHL 7 / MLBB						
427	NHL 8 / MLBB						
428	NHL 9 / MLBB						
429	NHL 10 / MLBB						
148	NBATV (DUP)						
430	NBATV				1		
401	SP01						
402	SP02						
403	SP03						
404	SP04						
405	SP05						
406	SP06						
431	NBA.COM				1		
432	NBA1						
433	NBA2						
434	NBA3						
435	NBA4						
436	NBA5						
437	NBA6						
438	NBA7						
439	NBA8						
440	NBA9						
441	NBA10						
442	NBA11				1		
N/A	SA BFS DATA				1		
500	VOD				1		
500	VOD				1		
500	VOD				1		
500	VOD				1		
701	INHD						
740	STZHD				1		
N/A	Unmodulated Carrier						
		20	48	14	27	4	113

Abbreviated Cost of Service Filing For Cable Network Upgrades

Community Unit or System Operating Name (See Attachment I)		Community Unit ID (CUID) See Attachment I	Date of Filing 07/01/2004
Name of Cable Operator See Attachment I(a)			
Mailing Address One Media Crossways			
City Woodbury	State NY	Zip Code 11797	
Ownership of Franchise or System (Place an "X" to the left of the appropriate answer.): <input checked="" type="checkbox"/> C-Corp <input type="checkbox"/> Subchapter S <input type="checkbox"/> Partnership <input type="checkbox"/> Sole Proprietor <input type="checkbox"/> Other			
Person to contact regarding this form: Joseph Massa			
Telephone (516) 803-2300		Fax Number (516) 803-1342	
Local Franchising Authority See Attachment I			
Mailing Address See Attachment I 0			
City See Attachment I	State See Attachment I	Zip Code See Attachment I	

This form is being filed for: (Check One)

☐ Pre-Approval OR ☒ Final Approval

Note: If Final Approval filing, attach all Pre-Approval filings, if any, relating to the upgrade.

Scope of filing: (Check One)

☐ Franchise level OR ☒ System level

Note: Cable System is defined in Section 602(7) of the Communications Act.

Abbreviated Cost of Service Filing For Cable Network Upgrades

Part I. Qualification for Upgrade Rate Adjustment

A. Significance of Upgrade Qualification

1. Does the upgrade meet the minimum technical specifications described in the Instructions for Part I. Qualification for Upgrade Rate Adjustment, Line 1 ?

 X Yes No

2. If "No" was answered in question 1, attach a brief description of how subscribers to Basic and Cable Programming Service Tiers will benefit from the capital improvements.
3. Complete the following items to determine the cost of the capital improvement as a percentage of rate base (investment in cable property, plant and equipment for the area over which the improvement will be used): See Attachment VIII

A.	The net upgrade rate base (WKA, Column a, Line 4)	<u>\$73,320,909</u>
B.	Total rate base after upgrade (See Attachment VIII)	<u>\$175,578,995</u>
C.	Percentage of upgrade to total rate base	<u>42%</u>

B. Used & Useful Qualification

If this form has been completed for a pre-approval, please skip to line 3.

1. Has the upgrade been completed?

 X Yes No

2. If question 1 was answered "yes", enter the date the upgrade was completed and began providing service to subscribers of regulated services: 12/31/03
3. If the Phased-In Approach is elected, attach a description of the subsections involved and the projected dates on which the upgrade will be completed and providing service to subscribers of rate regulated services within those subsections.

Not Applicable (Attachment II omitted).

Abbreviated Cost of Service Filing For Cable Network Upgrades

Part II. Upgrade Revenue Requirement Computation					
	(a)	(b)	(c)		
		BST	CPST's	BST	CPST's
1. Net Upgrade Rate Base (Wk A, Line 4e)		\$14,137,000	\$30,118,000		
2. Return on Investment					
a. Rate of Return Percentage	11.25%				
b. Computed Return on Upgrade Rate Base				\$1,590,413	\$3,388,275
3. Allowance for Income Taxes					
a. Federal Income Tax Rate	35.00%				
b. State Income Tax Rate	7.50%				
c. Computed Return on Upgrade Rate Base		\$1,590,413	\$3,388,275		
d. Interest Expense Related to Upgrade (Wk A, Line 9e)		\$267,639	\$570,188		
e. Distributions (Non-C Corp. Filers Only)		\$0	\$0		
f. Contributions (Non-C Corp. Filers Only)		\$0	\$0		
g. Return Amount Subject to Income Tax		\$1,322,774	\$2,818,087		
h. Income Tax Allowance				\$914,268	\$1,947,790
4. Projected Net Impact of Upgrade on Operating Expenses (Wk A, Line 8e)				\$1,509,000	\$3,214,000
5. Net Revenue and Income Adjustments Related to Upgrade (Wk A, Line 12e)				(\$164,601)	(\$925,004)
6. Total Upgrade Revenue Requirement (Line 2 + 3 + 4 + 5)				\$3,849,079	\$7,625,061

Part III. Allocation of Upgrade Revenue Requirement to Basic and Cable Programming Service Tiers				
	(a)	(b)	(c)	
	BST	CPST - 1	CPST - 2	TOTAL
1. Upgrade Revenue Requirements*	\$3,849,079	\$7,625,061		\$11,474,140
2. Number of Subscribers	70,374	61,778		
3. Annual Revenue Requirement per Subscriber	\$54.695	\$123.427		\$178.121
4. Monthly Network Upgrade Add-on	\$4.558	\$10.286		\$14.843
5. Selected method of subscriber recovery: (Check One) <input checked="" type="checkbox"/> CPSTs & BST <input type="checkbox"/> CPSTs Only				
*Provide description for allocation of CPST Revenue Requirement to CPS Tiers: N/A				

CERTIFICATION STATEMENT

WILLFUL FALSE STATEMENTS MADE ON THIS FORM ARE PUNISHABLE BY FINE AND/OR IMPRISONMENT (U.S. CODE TITLE 18, SECTION 1001), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503)

I certify that the statements made in this form are true and correct to the best of my knowledge and belief, and are made in good faith.

Name and Title of Person Completing this Form: Joseph Massa, VP Regulatory Compliance	Signature:
Date: 6/30/04	Telephone Number:

Abbreviated Cost of Service Filing For Cable Network Upgrades

Name of Operator:	See Attachment 1(a)
CUID (s):	See Attachment I
Date of Filing	07/01/2004

Worksheet A Cost Assignments and Allocations (part 1) (\$ 000's)

Line Number and Description	Balance (a)	Directly Assigned Cost Elements (b)			
		BST	CPST - 1	CPST - 2	All Other
1. Plant and Equipment (Att. III)	65,906	0	0	0	3,476
2. Allowance for Funds Used During Construction (Att. III)	7,414	0	0	0	391
3. Other Adjustments	0	0	0	0	0
4. NET UPGRADE RATE BASE (Sum of Lines 1 - 3)	73,321	0	0	0	3,867
PROJECTED:					
5. Change in Plant Related Operating Expenses (Att. IV)	257	0	0	0	0
6. Change in Plant Related Support Expenses (Att. V)	44	0	0	0	0
7. Upgrade Related Depreciation Expense (Att. III)	7,508	0	0	0	396
8. PROJECTED NET IMPACT OF UPGRADE ON OPERATING EXPENSES (Sum of Lines 5 - 7)	7,809	0	0	0	396
9. INTEREST EXPENSE RELATED TO UPGRADE	1,388	0	0	0	73
PROJECTED:					
10. Other Cable Revenue (Att. VI)	(1,090)	(165)	(925)	0	0
11. Other Adjustments	0	0	0	0	0
12. NET REVENUE AND INCOME ADJUSTMENTS RELATED TO UPGRADE (Sum of Lines 10 - 11)	(1,090)	(165)	(925)	0	0

Abbreviated Cost of Service Filing For Cable Network Upgrades

Name of Operator:	See Attachment 1(a)
CUID (s):	See Attachment I
Date of Filing	07/01/2004

Worksheet A Cost Assignments and Allocations (part 2) (\$ 000's)

Line Number and Description	Allocated Cost Elements (c)				Key (d)
	BST	CPST - 1	CPST - 2	All Other	
1. Plant and Equipment (Att. III)	12,707	27,072	0	22,652	A
2. Allowance for Funds Used During Construction (Att. III)	1,430	3,046	0	2,548	A
3. Other Adjustments	0	0	0	0	A
4. NET UPGRADE RATE BASE (Sum of Lines 1 - 3)	14,137	30,118	0	25,200	
PROJECTED:					
5. Change in Plant Related Operating Expenses (Att. IV)	52	111	0	93	A
6. Change in Plant Related Support Expenses (Att. V)	9	19	0	16	A
7. Upgrade Related Depreciation Expense (Att. III)	1,448	3,084	0	2,580	A
8. PROJECTED NET IMPACT OF UPGRADE ON OPERATING EXPENSES (Sum of Lines 5 - 7)	1,509	3,214	0	2,689	
9. INTEREST EXPENSE RELATED TO UPGRADE	268	570	0	477	A
PROJECTED:					
10. Other Cable Revenue (Att. VI)	0	0	0	0	A
11. Other Adjustments	0	0	0	0	A
12. NET REVENUE AND INCOME ADJUSTMENTS RELATED TO UPGRADE (Sum of Lines 10 - 11)	0	0	0	0	

Abbreviated Cost of Service Filing For Cable Network Upgrades

Name of Operator:	See Attachment 1(a)
CUID (s):	See Attachment I
Date of Filing	07/01/2004

Worksheet A Cost Assignments and Allocations (part 3) (\$ 000's)

Line Number and Description	Total Cost Elements (e)			
	BST	CPST - 1	CPST - 2	All Other
1. Plant and Equipment (Att. III)	12,707	27,072	0	26,128
2. Allowance for Funds Used During Construction (Att. III)	1,430	3,046	0	2,939
3. Other Adjustments	0	0	0	0
4. NET UPGRADE RATE BASE (Sum of Lines 1 - 3)	14,137	30,118	0	29,067
PROJECTED:				
5. Change in Plant Related Operating Expenses (Att. IV)	52	111	0	93
6. Change in Plant Related Support Expenses (Att. V)	9	19	0	16
7. Upgrade Related Depreciation Expense (Att. III)	1,448	3,084	0	2,976
8. PROJECTED NET IMPACT OF UPGRADE ON OPERATING EXPENSES (Sum of Lines 5 - 7)	1,509	3,214	0	3,085
9. INTEREST EXPENSE RELATED TO UPGRADE	268	570	0	550
PROJECTED:				
10. Other Cable Revenue (Att. VI)	(165)	(925)	0	0
11. Other Adjustments	0	0	0	0
12. NET REVENUE AND INCOME ADJUSTMENTS RELATED TO UPGRADE (Sum of Lines 10 - 11)	(165)	(925)	0	0

**Abbreviated Cost of Service Filing
For Cable Network Upgrades**

**Abbreviated Cost of Service Filing for Cable Network Upgrades
Worksheet B: Allocation Key**

Name of Operator: See Attachment 1(a)
Franchise CUID: See Attachment I
Organizational Level: System
Date of Filing: 07/01/2004

Page 1 of 1

Allocation Key (a)	Allocation Methodology Description (b)		
A	Channel Allocator:	23	20.354% Ratio of BSTchannels to total channels
		49	43.363% Ratio of CPST - 1 channels to total channels
		41	36.283% Ratio of other channels to total channels
		<u>113</u>	<u>100.000%</u> Total channels
	The number of channels are based on the actual channel lineups as of the completion date of the rebuild (See Attachment IX).		

Abbreviated Cost of Service Filing For Cable Network Upgrades

Worksheet C: Supplemental Data

Name of Operator:	See Attachment 1(a)		Page:	8	of	8
Franchise CUID:	See Attachment I		Date of Filing:	07/01/2004		
Org Level:	System		Date of Report:			

For each of the following property and equipment categories state the gross depreciable balance resulting from the upgrade along with the average depreciation life which comprise the property and equipment balance reported in Worksheet A.

Description	Cost of Upgrade	Yrs.	Method of Depreciation
1. Headend	\$16,166,576	7	Straight-Line
2. Transmission Facilities and Equipment	\$11,800,487	12	Straight-Line
3. Distribution Facilities (Trunk, drops, etc.)	\$29,951,624	12	Straight-Line
4. Circuit Equipment (amplifiers, power boosters, etc.)			
5. Maintenance Facilities (garages, warehouses, etc.)			
6. Leasehold Improvements	\$7,987,748	8	Straight-Line
7. Buildings (office)	\$0	40	Straight-Line
8. Office Furniture and Equipment			
9. Total Upgrade Rate Base	\$ 65,906,435		

If you wish to disaggregate any of the above because they are not readily combined or if you wish to add others not shown, report such below:

Line Number	Description	Cost of Upgrade	Yrs.	Method of Depreciation
10. (Specify)				
11. (Specify)				
12. (Specify)				
13. (Specify)				

Attachment I

LIST OF CUID NUMBERS AND FRANCHISING AUTHORITIES

<u>FCC CUID#</u>	<u>MUNICIPALITY</u>	<u>FRANCHISING AUTHORITY</u>
NY0149	EAST HAMPTON	NEW YORK STATE PUBLIC SERVICE COMMISSION CABLE TELEVISION BUREAU AGENCY BUILDING THREE, EMPIRE STATE PLAZA ALBANY, NY 12223
NY0150	EAST HAMPTON	NEW YORK STATE PUBLIC SERVICE COMMISSION CABLE TELEVISION BUREAU AGENCY BUILDING THREE, EMPIRE STATE PLAZA ALBANY, NY 12223
NY0183	QUOGUE	NEW YORK STATE PUBLIC SERVICE COMMISSION CABLE TELEVISION BUREAU AGENCY BUILDING THREE, EMPIRE STATE PLAZA ALBANY, NY 12223
NY0187	SAG HARBOR	NEW YORK STATE PUBLIC SERVICE COMMISSION CABLE TELEVISION BUREAU AGENCY BUILDING THREE, EMPIRE STATE PLAZA ALBANY, NY 12223
NY0192	SOUTHAMPTON VILLAGE	NEW YORK STATE PUBLIC SERVICE COMMISSION CABLE TELEVISION BUREAU AGENCY BUILDING THREE, EMPIRE STATE PLAZA ALBANY, NY 12223
NY0190	SOUTHAMPTON	NEW YORK STATE PUBLIC SERVICE COMMISSION CABLE TELEVISION BUREAU AGENCY BUILDING THREE, EMPIRE STATE PLAZA ALBANY, NY 12223
NY0197	WESTHAMPTON BEACH	NEW YORK STATE PUBLIC SERVICE COMMISSION CABLE TELEVISION BUREAU AGENCY BUILDING THREE, EMPIRE STATE PLAZA ALBANY, NY 12223
NY0186	RIVERHEAD	TOWN OF RIVERHEAD TOWN HALL 200 HOWELL AVENUE RIVERHEAD, NY 11901
NY0188	SOUTHOLD	TOWN OF SOUTHOLD TOWN HALL MAIN ROAD SOUTHOLD, NY 11971

Attachment I

LIST OF CUID NUMBERS AND FRANCHISING AUTHORITIES

<u>FCC CUID#</u>	<u>MUNICIPALITY</u>	<u>FRANCHISING AUTHORITY</u>
NY0238	DERING HARBOR	NEW YORK STATE PUBLIC SERVICE COMMISSION CABLE TELEVISION BUREAU AGENCY BUILDING THREE, EMPIRE STATE PLAZA ALBANY, NY 12223
NY0241	SHELTER ISLAND	NEW YORK STATE PUBLIC SERVICE COMMISSION CABLE TELEVISION BUREAU AGENCY BUILDING THREE, EMPIRE STATE PLAZA ALBANY, NY 12223
NY0240	NORTH HAVEN	NEW YORK STATE PUBLIC SERVICE COMMISSION CABLE TELEVISION BUREAU AGENCY BUILDING THREE, EMPIRE STATE PLAZA ALBANY, NY 12223

Attachment 1(a)

Suffolk Cable of Shelter Island
1600 Motor Parkway
Hauppauge NY 11788

CSC Acquisition - NY, Inc. (Riverhead)
One Media Crossways
Woodbury NY 11797

Suffolk Cable of Shelter Island, Inc. (North Haven)
1600 Motor Parkway
Hauppauge NY 11788

Cablevision Systems East Hampton Corporation
One Media Crossways
Woodbury NY 11797

Rebuild Plant Addition and Depreciation Detail

			1997								
			(A) Total	Direct Assignments						Allocated (I) Alloc. WK B	
Code	Life	Description		(B) BST	(C) CPST - 1	(D) CPST - 2	(E) Non-Reg Cable	(F) Equip. Basket	(G) - (Att. III.1) Non-CATV		(H) DA - Total
C	N/A	Construction Equipment							\$0	\$0	\$0
CL	12	Capitalized Labor							\$0	\$0	\$0
D	12	CATV Distribution							\$0	\$0	\$0
DH	N/A	Data Processing Hardware							\$0	\$0	\$0
DS	12	Drop Swings							\$0	\$0	\$0
F	12	CATV Fiber							\$0	\$0	\$0
HE	7	Headend Equipment							\$0	\$0	\$0
I	N/A	Interdiction Units							\$0	\$0	\$0
L	N/A	Land							\$0	\$0	\$0
LI	8	Leasehold Improvements							\$0	\$0	\$0
M	12	MDU Plant							\$0	\$0	\$0
O	12	CATV Overhead	\$16,057						\$847	\$847	\$15,210
S	N/A	Studio and Studio Equipment							\$0	\$0	\$0
SF	N/A	Data Processing Software							\$0	\$0	\$0
T	5	Test Equipment							\$0	\$0	\$0
U	12	CATV Underground							\$0	\$0	\$0
V	N/A	Vehicles							\$0	\$0	\$0
B	40	Buildings							\$0	\$0	\$0
A	10.29	AFUDC	\$1,806	\$0	\$0	\$0	\$0	\$0	\$95	\$95	\$1,711
		TOTAL	\$17,863	\$0	\$0	\$0	\$0	\$0	\$942	\$942	\$16,921

Rebuild Plant Addition and Depreciation Detail

			1998								
			(A) Total	Direct Assignments							Allocated (I)
				(B) BST	(C) CPST - 1	(D) CPST - 2	(E) Non-Reg Cable	(F) Equip. Basket	(G) - (Att. III.1) Non-CATV	(H) DA - Total	Alloc. WK B
Code	Life	Description									
C	N/A	Construction Equipment						\$0	\$0	\$0	
CL	12	Capitalized Labor	\$877,102					\$46,258	\$46,258	\$830,844	
D	12	CATV Distribution						\$0	\$0	\$0	
DH	N/A	Data Processing Hardware						\$0	\$0	\$0	
DS	12	Drop Swings	\$736,992					\$38,869	\$38,869	\$698,123	
F	12	CATV Fiber	\$4,871,329					\$256,912	\$256,912	\$4,614,417	
HE	7	Headend Equipment	\$595,806					\$31,423	\$31,423	\$564,383	
I	N/A	Interdiction Units						\$0	\$0	\$0	
L	N/A	Land						\$0	\$0	\$0	
LI	8	Leasehold Improvements	\$100,686					\$5,310	\$5,310	\$95,375	
M	12	MDU Plant	\$224,821					\$11,857	\$11,857	\$212,964	
O	12	CATV Overhead	\$10,131,527					\$534,332	\$534,332	\$9,597,195	
S	N/A	Studio and Studio Equipment						\$0	\$0	\$0	
SF	N/A	Data Processing Software						\$0	\$0	\$0	
T	5	Test Equipment						\$0	\$0	\$0	
U	12	CATV Underground	\$2,599,978					\$137,122	\$137,122	\$2,462,856	
V	N/A	Vehicles						\$0	\$0	\$0	
B	40	Buildings						\$0	\$0	\$0	
A	10.29	AFUDC	\$2,265,552	\$0	\$0	\$0	\$0	\$119,484	\$119,484	\$2,146,068	
		TOTAL	\$22,403,792	\$0	\$0	\$0	\$0	\$1,181,566	\$1,181,566	\$21,222,227	

Rebuild Plant Addition and Depreciation Detail

			1999							
			(A) Total	Direct Assignments						Allocated (I) Alloc. WK B
				(B) BST	(C) CPST - 1	(D) CPST - 2	(E) Non-Reg Cable	(F) Equip. Basket	(G) - (Att. III.1) Non-CATV	
Code	Life	Description								
C	N/A	Construction Equipment						\$0	\$0	\$0
CL	12	Capitalized Labor	\$2,696,229					\$142,198	\$142,198	\$2,554,031
D	12	CATV Distribution						\$0	\$0	\$0
DH	N/A	Data Processing Hardware						\$0	\$0	\$0
DS	12	Drop Swings	\$904,889					\$47,723	\$47,723	\$857,166
F	12	CATV Fiber	\$1,956,075					\$103,163	\$103,163	\$1,852,913
HE	7	Headend Equipment	\$1,253,307					\$66,099	\$66,099	\$1,187,208
I	N/A	Interdiction Units						\$0	\$0	\$0
L	N/A	Land						\$0	\$0	\$0
LI	8	Leasehold Improvements	\$3,413,676					\$180,036	\$180,036	\$3,233,640
M	12	MDU Plant	\$528,159					\$27,855	\$27,855	\$500,304
O	12	CATV Overhead	\$7,886,704					\$415,941	\$415,941	\$7,470,763
S	N/A	Studio and Studio Equipment						\$0	\$0	\$0
SF	N/A	Data Processing Software						\$0	\$0	\$0
T	5	Test Equipment						\$0	\$0	\$0
U	12	CATV Underground	\$5,278,761					\$278,399	\$278,399	\$5,000,362
V	N/A	Vehicles						\$0	\$0	\$0
B	40	Buildings						\$0	\$0	\$0
A	10.29	AFUDC	\$2,690,753	\$0	\$0	\$0	\$0	\$141,909	\$141,909	\$2,548,843
		TOTAL	\$26,608,553	\$0	\$0	\$0	\$0	\$1,403,323	\$1,403,323	\$25,205,230

Rebuild Plant Addition and Depreciation Detail

			2000								
			(A) Total	Direct Assignments						Allocated (I) Alloc. WK B	
Code	Life	Description		(B) BST	(C) CPST - 1	(D) CPST - 2	(E) Non-Reg Cable	(F) Equip. Basket	(G) - (Att. III.1) Non-CATV		(H) DA - Total
C	N/A	Construction Equipment							\$0	\$0	\$0
CL	12	Capitalized Labor							\$0	\$0	\$0
D	12	CATV Distribution							\$0	\$0	\$0
DH	N/A	Data Processing Hardware							\$0	\$0	\$0
DS	12	Drop Swings	\$5,164						\$272	\$272	\$4,892
F	12	CATV Fiber	\$25,254						\$1,332	\$1,332	\$23,922
HE	7	Headend Equipment	\$2,663,072						\$140,449	\$140,449	\$2,522,623
I	N/A	Interdiction Units							\$0	\$0	\$0
L	N/A	Land							\$0	\$0	\$0
LI	8	Leasehold Improvements	\$1,858,407						\$98,012	\$98,012	\$1,760,395
M	12	MDU Plant	\$118,529						\$6,251	\$6,251	\$112,278
O	12	CATV Overhead	\$237,519						\$12,527	\$12,527	\$224,992
S	N/A	Studio and Studio Equipment							\$0	\$0	\$0
SF	N/A	Data Processing Software							\$0	\$0	\$0
T	5	Test Equipment							\$0	\$0	\$0
U	12	CATV Underground	\$217,487						\$11,470	\$11,470	\$206,017
V	N/A	Vehicles							\$0	\$0	\$0
B	40	Buildings							\$0	\$0	\$0
A	10.29	AFUDC	\$576,611	\$0	\$0	\$0	\$0	\$0	\$30,410	\$30,410	\$546,201
		TOTAL	\$5,702,043	\$0	\$0	\$0	\$0	\$0	\$300,723	\$300,723	\$5,401,320

Rebuild Plant Addition and Depreciation Detail

			2001								
			(A) Total	Direct Assignments						Allocated	
				(B) BST	(C) CPST - 1	(D) CPST - 2	(E) Non-Reg Cable	(F) Equip. Basket	(G) - (Att. III.1) Non-CATV	(H) DA - Total	(I) Alloc. WK B
Code	Lfe	Description									
C	N/A	Construction Equipment						\$0	\$0	\$0	
CL	12	Capitalized Labor						\$0	\$0	\$0	
D	12	CATV Distribution						\$0	\$0	\$0	
DH	N/A	Data Processing Hardware						\$0	\$0	\$0	
DS	12	Drop Swings						\$0	\$0	\$0	
F	12	Fiber Optic Cable						\$0	\$0	\$0	
HE	7	Headend Equipment	\$4,467,440					\$235,611	\$235,611	\$4,231,829	
I	N/A	Interdiction Units						\$0	\$0	\$0	
L	N/A	Land						\$0	\$0	\$0	
LI	8	Leasehold Improvements	\$2,387,064					\$125,893	\$125,893	\$2,261,171	
M	12	MDU Plant						\$0	\$0	\$0	
O	12	Overhead Distribution						\$0	\$0	\$0	
S	N/A	Studio and Studio Equipment						\$0	\$0	\$0	
SF	N/A	Data Processing Software						\$0	\$0	\$0	
T	5	Test Equipment						\$0	\$0	\$0	
U	12	Underground Distribution						\$0	\$0	\$0	
V	N/A	Vehicles						\$0	\$0	\$0	
B	40	Buildings						\$0	\$0	\$0	
A	10.29	AFUDC	\$771,132	\$0	\$0	\$0	\$0	\$40,669	\$40,669	\$730,463	
		TOTAL	\$7,625,636	\$0	\$0	\$0	\$0	\$402,173	\$402,173	\$7,223,463	

Rebuild Plant Addition and Depreciation Detail

			2002							
			(A) Total	Direct Assignments						Allocated (I) Alloc. WK B
				(B) BST	(C) CPST - 1	(D) CPST - 2	(E) Non-Reg Cable	(F) Equip. Basket	(G) - (AHL III.1) Non-CATV	
Code	Life	Description								
C	N/A	Construction Equipment						\$0	\$0	\$0
CL	12	Capitalized Labor						\$0	\$0	\$0
D	12	CATV Distribution						\$0	\$0	\$0
DH	N/A	Data Processing Hardware						\$0	\$0	\$0
DS	12	Drop Swings						\$0	\$0	\$0
F	12	Fiber Optic Cable						\$0	\$0	\$0
HE	7	Headend Equipment	\$6,698,822					\$353,293	\$353,293	\$6,345,529
I	N/A	Interdiction Units						\$0	\$0	\$0
L	N/A	Land						\$0	\$0	\$0
LI	8	Leasehold Improvements	\$214,783					\$11,328	\$11,328	\$203,455
M	12	MDU Plant	\$169,989					\$8,965	\$8,965	\$161,024
O	12	Overhead Distribution	\$1,350,332					\$71,216	\$71,216	\$1,279,116
S	N/A	Studio and Studio Equipment						\$0	\$0	\$0
SF	N/A	Data Processing Software						\$0	\$0	\$0
T	5	Test Equipment						\$0	\$0	\$0
U	12	Underground Distribution	\$110,863					\$5,847	\$5,847	\$105,016
V	N/A	Vehicles						\$0	\$0	\$0
B	40	Buildings						\$0	\$0	\$0
A	10.29	AFUDC	\$961,289	\$0	\$0	\$0	\$0	\$50,698	\$50,698	\$910,591
		TOTAL	\$9,506,078	\$0	\$0	\$0	\$0	\$501,346	\$501,346	\$9,004,732

Rebuild Plant Addition and Depreciation Detail

			2003							
			(A) Total	Direct Assignments						(I) Alloc. WK B
Code	Life	Description	(B) BST	(C) CPST - 1	(D) CPST - 2	(E) Non-Reg Cable	(F) Equip. Basket	(G) - (Att. III.1) Non-CATV	(H) DA - Total	(I) Alloc. WK B
C	12	Construction Equipment						\$0	\$0	\$0
CL	12	Capitalized Labor	\$314,774					\$16,601	\$16,601	\$298,173
D	N/A	CATV Distribution	\$8,834					\$466	\$466	\$8,368
DH	12	Data Processing Hardware						\$0	\$0	\$0
DS	12	Drop Swings						\$0	\$0	\$0
F	7	Fiber Optic Cable						\$0	\$0	\$0
HE	N/A	Headend Equipment	\$488,129					\$25,744	\$25,744	\$462,385
I	N/A	Interdiction Units						\$0	\$0	\$0
L	8	Land						\$0	\$0	\$0
LI	12	Leasehold Improvements	\$13,133					\$693	\$693	\$12,440
M	12	MDU Plant	\$18,226					\$961	\$961	\$17,265
O	N/A	Overhead Distribution	\$347,532					\$18,329	\$18,329	\$329,203
S	N/A	Studio and Studio Equipment						\$0	\$0	\$0
SF	5	Data Processing Software						\$0	\$0	\$0
T	12	Test Equipment						\$0	\$0	\$0
U	N/A	Underground Distribution	\$118,985					\$6,275	\$6,275	\$112,710
V	N/A	Vehicles						\$0	\$0	\$0
B	40	Buildings						\$0	\$0	\$0
A	10.29	AFUDC (1)	\$147,331	\$0	\$0	\$0	\$0	\$7,770	\$7,770	\$139,561
		TOTAL	\$1,456,944	\$0	\$0	\$0	\$0	\$76,839	\$76,839	\$1,380,106

Rebuild Plant Addition and Depreciation Detail

			Total Capital Spending								
			Sum of Rebuild Assets								Allocated (I) Alloc. WK B
			(A) Total	Direct Assignments							
Code	Life	Description		(B) BST	(C) CPST - 1	(D) CPST - 2	(E) Non-Reg Cable	(F) Equip. Basket	(G) Non-CATV	(H) DA - Total	
C	N/A	Construction Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CL	12	Capitalized Labor	\$3,888,105	\$0	\$0	\$0	\$0	\$0	\$205,057	\$205,057	\$3,683,048
D	12	CATV Distribution	\$8,834	\$0	\$0	\$0	\$0	\$0	\$466	\$466	\$8,368
DH	N/A	Data Processing Hardware	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DS	12	Drop Swings	\$1,647,045	\$0	\$0	\$0	\$0	\$0	\$86,864	\$86,864	\$1,560,181
F	12	Fiber Optic Cable	\$6,852,658	\$0	\$0	\$0	\$0	\$0	\$361,406	\$361,406	\$6,491,252
HE	7	Headend Equipment	\$16,166,576	\$0	\$0	\$0	\$0	\$0	\$852,618	\$852,618	\$15,313,958
I	N/A	Interdiction Units	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
L	N/A	Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LI	8	Leasehold Improvements	\$7,987,748	\$0	\$0	\$0	\$0	\$0	\$421,270	\$421,270	\$7,566,478
M	12	MDU Plant	\$1,059,724	\$0	\$0	\$0	\$0	\$0	\$55,889	\$55,889	\$1,003,835
O	12	Overhead Distribution	\$19,969,671	\$0	\$0	\$0	\$0	\$0	\$1,053,191	\$1,053,191	\$18,916,479
S	N/A	Studio and Studio Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SF	N/A	Data Processing Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
T	5	Test Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
U	12	Underground Distribution	\$8,326,074	\$0	\$0	\$0	\$0	\$0	\$439,113	\$439,113	\$7,886,961
V	N/A	Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B	40	Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
A	10.29	AFUDC	\$7,414,474	\$0	\$0	\$0	\$0	\$0	\$391,036	\$391,036	\$7,023,438
		TOTAL	\$73,320,909	\$0	\$0	\$0	\$0	\$0	\$3,866,911	\$3,866,911	\$69,453,998

Rebuild Plant Addition and Depreciation Detail

			Depreciation Expense								
			Total Capital Spending Divided by Useful Life								
			(A) Total	Direct Assignments							
(B) BST	(C) CPST - 1	(D) CPST - 2		(E) Non-Reg Cable	(F) Equip. Basket	(G) Non-CATV	(H) DA - Total				
Code	Life	Description									
C	N/A	Construction Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CL	12	Capitalized Labor	\$324,009	\$0	\$0	\$0	\$0	\$17,088	\$17,088	\$306,921	
D	12	CATV Distribution	\$736	\$0	\$0	\$0	\$0	\$39	\$39	\$697	
DH	N/A	Data Processing Hardware	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
DS	12	Drop Swings	\$137,254	\$0	\$0	\$0	\$0	\$7,239	\$7,239	\$130,015	
F	12	Fiber Optic Cable	\$571,055	\$0	\$0	\$0	\$0	\$30,117	\$30,117	\$540,938	
HE	7	Headend Equipment	\$2,309,511	\$0	\$0	\$0	\$0	\$121,803	\$121,803	\$2,187,708	
I	N/A	Interdiction Units	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
L	N/A	Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
LI	8	Leasehold Improvements	\$998,468	\$0	\$0	\$0	\$0	\$52,659	\$52,659	\$945,810	
M	12	MDU Plant	\$88,310	\$0	\$0	\$0	\$0	\$4,657	\$4,657	\$83,653	
O	12	Overhead Distribution	\$1,664,139	\$0	\$0	\$0	\$0	\$87,766	\$87,766	\$1,576,373	
S	N/A	Studio and Studio Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SF	N/A	Data Processing Software	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
T	5	Test Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
U	12	Underground Distribution	\$693,840	\$0	\$0	\$0	\$0	\$36,593	\$36,593	\$657,247	
V	N/A	Vehicles	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
B	40	Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
A	10.29	AFUDC	\$720,551	\$0	\$0	\$0	\$0	\$38,002	\$38,002	\$682,550	
		TOTAL	\$7,507,873	\$0	\$0	\$0	\$0	\$395,962	\$395,962	\$7,111,912	

Rebuild Plant Addition and Depreciation Detail

Calculation of Weighted Average Useful Life Rebuild Assets (Excluding AFUDC)					
Code	(X) Life	Description	(A) Total Cap. \$	(B) (X) * (A)	(C) Wtd. Average
C	N/A	Construction Equipment	\$0	\$0	
CL	12	Capitalized Labor	\$3,888,105	\$46,657,260	
D	12	CATV Distribution	\$8,834	\$106,008	
DH	N/A	Data Processing Hardware	\$0	\$0	
DS	12	Drop Swings	\$1,647,045	\$19,764,540	
F	12	Fiber Optic Cable	\$6,852,658	\$82,231,898	
HE	7	Headend Equipment	\$16,166,576	\$113,166,033	
I	N/A	Interdiction Units	\$0	\$0	
L	N/A	Land	\$0	\$0	
LI	8	Leasehold Improvements	\$7,987,748	\$63,901,982	
M	12	MDU Plant	\$1,059,724	\$12,716,691	
O	12	Overhead Distribution	\$19,969,671	\$239,636,049	
S	N/A	Studio and Studio Equipment	\$0	\$0	
SF	N/A	Data Processing Software	\$0	\$0	
T	5	Test Equipment	\$0	\$0	
U	12	Underground Distribution	\$8,326,074	\$99,912,890	
V	N/A	Vehicles	\$0	\$0	
B	40	Buildings	\$0	\$0	
		SUM	\$65,906,435	\$678,093,351	10.29
			(A1)	(B1)	(C)=(B1)/(A1)

East Hampton
Non-CATV Direct Assignment

<u>Usage</u>	<u>Bandwidth</u>	<u>Percentage</u>	
Cable TV	See details	91.3630%	(A)
Video On Demand	"" ""	3.3630%	(B)
Cable Modem	"" ""	0.9933%	(C)
Residential Telephony	"" ""	0.1242%	(D)
Unused	"" ""	4.1565%	(E)
		<u>100.0000%</u>	
Non-CATV Usage	(1)	5.2740%	(C)+(D)+(E)

(1) - Non-CATV bandwidth percentage multiplied by the rebuild asset additions shown on Attachment III results in the Non-CATV direct assignment amounts shown on Attachment III.

Eastend (Shelter Island, Northaven, Riverhead, East hampton)

Non-CATV Direct Assignment

Upper frequency limit of plant:		756	MHz		
Usage	Range of Bandwidth		MHz	Percentage	
Unusable	0 --	5	5		
Unusable	40 --	50	10		
Unusable sub-total			15		
Return					
Unused	5 --	8.5	3.5	0.4723%	
Addressables	8.5 --	9.5	1	0.1350%	
Unused	9.5 --	23.4	13.9	1.8758%	
DOCSIS (On Line/VOIP/VOD)	23.4 --	26.6	3.2	0.4318%	
Unused	26.6 --	40	13.4	1.8084%	
Forward					
Forward Sweep	50 --	54	4	0.5398%	
Cable TV (Analog)	54 --	72	18	2.4291%	
SA QPSK	72 --	76	4	0.5398%	
Cable TV (Analog)	76 --	88	12	1.6194%	
FM radio stations	88 --	90	2	0.2699%	
Cable TV (Analog)	90 --	102	12	1.6194%	
FM radio stations & Pilots	102 --	108	6	0.8097%	
Cable TV(Analog pilots)	108 --	114	6	0.8097%	
Cable TV (Analog)	114 --	552	438	59.1093%	
Cable TV (Digital/HDTV)	552 --	558	6	0.8097%	
Cable TV (Analog)	558 --	564	6	0.8097%	
Cable TV (Digital/HDTV)	564 --	576	12	1.6194%	
Cable TV (Analog)	576 --	594	18	2.4291%	
Cable TV (Digital)	594 --	600	6	0.8097%	
DOCSIS (On Line/VOIP/VOD)	600 --	606	6	0.8097%	
Cable TV (Digital)	606 --	618	12	1.6194%	
Cable TV (Digital/HDTV)	618 --	630	12	1.6194%	
Cable TV (Digital/Reserved)	630 --	636	6	0.8097%	
Cable TV (Analog)	636 --	642	6	0.8097%	
Cable TV (Digital)	642 --	654	12	1.6194%	
Cable TV (Digital/HDTV)	654 --	660	6	0.8097%	
Cable TV (Digital)	660 --	720	60	8.0972%	
BFS CARRIER	720 --	726	6	0.8097%	
VOD	726 --	750	24	3.2389%	
Cable TV (Digital/HDTV)	750 --	756	6	0.8097%	
			756	100.0000%	

Allocation				
CATV	VOD	Modem	VOIP	Unused
				0.4723%
0.1350%				
				1.8758%
	0.0432%	0.3455%	0.0432%	
				1.8084%
0.5398%				
2.4291%				
0.5398%				
1.6194%				
0.2699%				
1.6194%				
0.8097%				
0.8097%				
59.1093%				
0.8097%				
0.8097%				
1.6194%				
2.4291%				
0.8097%				
	0.0810%	0.6478%	0.0810%	
1.6194%				
1.6194%				
0.8097%				
0.8097%				
1.6194%				
0.8097%				
0.8097%				
8.0972%				
0.8097%				
	3.2389%			
0.8097%				
91.3630%	3.3630%	0.9933%	0.1242%	4.1565%
		(1)	(1)	(1)

Non-CATV Usage (1) 5.2740% 100.0000%

1) - Non-CATV bandwidth percentage multiplied by the rebuild asset additions shown on Attachment III results in the Non-CATV direct assignment amounts shown on Attachment III.

Net Change in Plant Related Operating Expenses

					(A)	(B)	(C)=(A)*(B)
Year	System Electric Power	R&M Materials	R&M Electronics		Sub Total	Present Value Factor	Total
1997	\$0	\$0	\$0	\$0	\$0	1.0000	
1998	\$130,263	(\$49,847)	(\$113,593)	\$0	(\$33,177)	1.0000	(\$33,177)
1999	\$231,169	(\$75,266)	(\$171,516)	\$0	(\$15,613)	1.0000	(\$15,613)
2000	\$462,338	(\$50,382)	(\$114,813)	\$0	\$297,143	1.0000	\$297,143
2001	\$462,338	(\$31,697)	(\$72,229)	\$0	\$358,412	1.0000	\$358,412
2002	\$462,338	(\$11,358)	(\$25,880)	\$0	\$425,100	1.0000	\$425,100
2003	\$477,085	(\$5,643)	(\$12,860)	\$0	\$458,582	1.0000	\$458,582
2004	\$491,832	(\$4,149)	(\$9,455)	\$0	\$478,228	0.8989	\$429,868
2005	\$491,832	(\$2,489)	(\$5,673)	\$0	\$483,670	0.8080	\$390,795
2006	\$491,832	(\$1,660)	(\$3,782)	\$0	\$486,390	0.7263	\$353,252
2007	\$491,832	\$0	\$0	\$0	\$491,832	0.6528	\$321,083
2008	\$491,832	\$0	\$0	\$0	\$491,832	0.5868	\$288,614
2009	\$491,832	\$0	\$0	\$0	\$491,832	0.5275	\$259,428
2010	\$491,832	\$0	\$0	\$0	\$491,832	0.4741	\$233,194
2011	\$491,832	\$0	\$0	\$0	\$491,832	0.4262	\$209,612
2012	\$491,832	\$0	\$0	\$0	\$491,832	0.3831	\$188,415
2013	\$491,832	\$0	\$0	\$0	\$491,832	0.3443	\$169,362
2014	\$491,832	\$0	\$0	\$0	\$491,832	0.3095	\$152,236
2015	\$491,832	\$0	\$0	\$0	\$491,832	0.2782	\$136,841
Average							\$256,841

Divide by 1000

Amount Included on Worksheet A

/1000

257

Column a

Attachment IV

Plant Related Operating Expenses

Year	System Electric Power	R&M Materials	R&M Electronics	0	(A)	(B)	(C)=(A)*(B)
					Sub Total	Present Value Factor	Total
1997					\$0	1.0000	\$0
1998	\$130,263				\$130,263	1.0000	\$130,263
1999	\$231,169				\$231,169	1.0000	\$231,169
2000	\$462,338				\$462,338	1.0000	\$462,338
2001	\$462,338				\$462,338	1.0000	\$462,338
2002	\$462,338				\$462,338	1.0000	\$462,338
2003	\$477,085				\$477,085	1.0000	\$477,085
2004	\$491,832				\$491,832	0.8989	\$442,096
2005	\$491,832				\$491,832	0.8080	\$397,390
2006	\$491,832				\$491,832	0.7263	\$357,204
2007	\$491,832				\$491,832	0.6528	\$321,083
2008	\$491,832				\$491,832	0.5868	\$288,614
2009	\$491,832				\$491,832	0.5275	\$259,428
2010	\$491,832				\$491,832	0.4741	\$233,194
2011	\$491,832				\$491,832	0.4262	\$209,612
2012	\$491,832				\$491,832	0.3831	\$188,415
2013	\$491,832				\$491,832	0.3443	\$169,362
2014	\$491,832				\$491,832	0.3095	\$152,236
2015	\$491,832				\$491,832	0.2782	\$136,841

Attachment IV

Plant Related Operating Expense Savings

Year	System Electric Power	R&M Materials	R&M Electronics	0	(A)	(B)	(C)=(A)*(B)
					Sub Total	Present Value Factor	Total
1997					\$0	1.0000	\$0
1998		(\$49,847)	(\$113,593)		(\$163,440)	1.0000	(\$163,440)
1999		(\$75,266)	(\$171,516)		(\$246,782)	1.0000	(\$246,782)
2000		(\$50,382)	(\$114,813)		(\$165,195)	1.0000	(\$165,195)
2001		(\$31,697)	(\$72,229)		(\$103,926)	1.0000	(\$103,926)
2002		(\$11,358)	(\$25,880)		(\$37,238)	1.0000	(\$37,238)
2003		(\$5,643)	(\$12,860)		(\$18,503)	1.0000	(\$18,503)
2004		(\$4,149)	(\$9,455)		(\$13,604)	0.8989	(\$12,228)
2005		(\$2,489)	(\$5,673)		(\$8,162)	0.8080	(\$6,595)
2006		(\$1,660)	(\$3,782)		(\$5,442)	0.7263	(\$3,952)
2007					\$0	0.6528	\$0
2008					\$0	0.5868	\$0
2009					\$0	0.5275	\$0
2010					\$0	0.4741	\$0
2011					\$0	0.4262	\$0
2012					\$0	0.3831	\$0
2013					\$0	0.3443	\$0
2014					\$0	0.3095	\$0
2015					\$0	0.2782	\$0

Net Change in Plant Related Support Expenses

	(A)		(B)		(C)=(A)*(B)	
Year	Salaries & Wages	Benefits & Taxes	Digital Support	Sub Total	Present Value Factor	Total
1997	\$0	\$0	\$0	\$0	1.0000	
1998	\$0	\$0	\$0	\$0	1.0000	
1999	\$0	\$0	\$0	\$0	1.0000	
2000	\$0	\$0	\$0	\$0	1.0000	
2001	\$0	\$0	\$0	\$0	1.0000	
2002	\$0	\$0	\$1,780	\$1,780	1.0000	\$1,780
2003	\$0	\$0	\$27,127	\$27,127	1.0000	\$27,127
2004	\$0	\$0	\$73,315	\$73,315	0.8989	\$65,901
2005	\$0	\$0	\$76,981	\$76,981	0.8080	\$62,199
2006	\$0	\$0	\$80,830	\$80,830	0.7263	\$58,704
2007	\$0	\$0	\$84,871	\$84,871	0.6528	\$55,406
2008	\$0	\$0	\$89,115	\$89,115	0.5868	\$52,294
2009	\$0	\$0	\$93,571	\$93,571	0.5275	\$49,356
2010	\$0	\$0	\$98,249	\$98,249	0.4741	\$46,583
2011	\$0	\$0	\$103,162	\$103,162	0.4262	\$43,966
2012	\$0	\$0	\$108,320	\$108,320	0.3831	\$41,496
2013	\$0	\$0	\$113,736	\$113,736	0.3443	\$39,165
2014	\$0	\$0	\$119,422	\$119,422	0.3095	\$36,965
2015	\$0	\$0	\$125,394	\$125,396	0.2782	\$34,888
Average						\$43,988

Divide by 1000 /1000

Amount Included on Worksheet A 44

Column a

Plant Related Support Expenses

Year	Salaries & Wages	Benefits & Taxes	Digital Support	(A)	(B)	(C)=(A)*(B)
				Sub Total	Present Value Factor	Total
1997				\$0	1.0000	\$0
1998				\$0	1.0000	\$0
1999				\$0	1.0000	\$0
2000				\$0	1.0000	\$0
2001				\$0	1.0000	\$0
2002			\$1,780	\$1,780	1.0000	\$1,780
2003			\$27,127	\$27,127	1.0000	\$27,127
2004			\$73,315	\$73,315	0.8989	\$65,901
2005			\$76,981	\$76,981	0.8080	\$62,199
2006			\$80,830	\$80,830	0.7263	\$58,704
2007			\$84,871	\$84,871	0.6528	\$55,406
2008			\$89,115	\$89,115	0.5868	\$52,294
2009			\$93,571	\$93,571	0.5275	\$49,356
2010			\$98,249	\$98,249	0.4741	\$46,583
2011			\$103,162	\$103,162	0.4262	\$43,966
2012			\$108,320	\$108,320	0.3831	\$41,496
2013			\$113,736	\$113,736	0.3443	\$39,165
2014			\$119,422	\$119,422	0.3095	\$36,965
2015			\$125,394	\$125,395	0.2782	\$34,888

Attachment V

Plant Related Support Expense Savings

				(A)	(B)	(C)=(A)*(B)
Year	Salaries & Wages	Benefits & Taxes	Digital Support	Sub Total	Present Value Factor	Total
1997				\$0	1.0000	\$0
1998				\$0	1.0000	\$0
1999				\$0	1.0000	\$0
2000				\$0	1.0000	\$0
2001				\$0	1.0000	\$0
2002				\$0	1.0000	\$0
2003				\$0	1.0000	\$0
2004				\$0	0.8989	\$0
2005				\$0	0.8080	\$0
2006				\$0	0.7263	\$0
2007				\$0	0.6528	\$0
2008				\$0	0.5868	\$0
2009				\$0	0.5275	\$0
2010				\$0	0.4741	\$0
2011				\$0	0.4262	\$0
2012				\$0	0.3831	\$0
2013				\$0	0.3443	\$0
2014				\$0	0.3095	\$0
2015				\$1	0.2782	\$0

Attachment VI

East Hampton Other Cable Revenues

	(A)	(B1)	(B2)	(B3)	(B4)	(C) = SUM (B1..B4)	(A) - (C)
Incremental Revenue Type	Total Incremental Revenues	Directly Assigned to BST	Directly Assigned to CPST - 1	Directly Assigned to CPST - 2	Directly Assigned to "All Other"	Total Direct Assignments	Total Allocable Revenues
Advertising	(\$925,004)		(\$925,004)			(\$925,004)	\$0
Home Shopping	(\$164,601)	(\$164,601)				(\$164,601)	\$0
Pay Per View						\$0	\$0
Video on Demand						\$0	\$0
Near Video on Demand						\$0	\$0
Internet Access						\$0	\$0
Telephony						\$0	\$0
Total	(\$1,089,605)	(\$164,601)	(\$925,004)	\$0	\$0	(\$1,089,605)	\$0
Divide by 1000	/1000	/1000	/1000	/1000	/1000		
Amounts included on Worksheet A	(1,090)	(165)	(925)	0	0		

Attachment VII

See Attachment 1(a)

Tax Rates

Calculation of Income Taxes

FR =	35.00%	Federal Income Tax Rate
SRa =	7.50%	State Tax Rate
SRa1 =	9.00%	State Tax Rate Applicable to NYS Surcharge
SS =	17.00%	of SRb State Surcharge
SSa =	0.00%	of SRa MTA-no surcharge
LR =	0.00%	City Rate

SRb = Composite State rate with surcharge and MTA tax

SRb = $SRa + (SRa1 \times SS) + (SSa \times SRa1)$ SRb = 0.0903

SRc = Combined State and Local Rates

SRc = $(LR \times (1 - SRb)) + SRb$ SRc = 0.0903

CR = Combined Federal, State and Local Rates

CR = $FR + .65 (LR \times (1 - SRb)) + SRb$

or

CR = $FR + (SRc \times .65)$ CR = 0.408695TAX FACTOR = $(CR / 1 - CR)$ TAX FACTOR = 0.6912

Note: State and Local taxes deductible for Federal income tax purposes; Local taxes deductible for state tax purposes.

East Hampton
Support Schedule - Total Rate Base after Upgrade

Description	Opening Net PP&E	Total Upgrade Additions	Total Rate Base After Upgrade
Headend	6,668,657	16,166,576	22,835,233
Infrastructure	77,921,020	\$41,752,111	119,673,131
Microwave Equipment	926,736		926,736
Programming, Service and Test Equipment	3,241,684	\$0	3,241,684
EDP Hardware and Software	1,843,527	\$0	1,843,527
Earth station	144,405		144,405
Office Furniture and Equipment	1,041,860		1,041,860
Transportation	2,116,209	\$0	2,116,209
Land & Land Improvements	745,345		745,345
Building & Building Improvements	3,921,739	\$0	3,921,739
Leasehold Improvements	3,686,904	\$7,987,748	11,674,652
TOTAL	102,258,086	65,906,435	168,164,521
AFUDC		7,414,474	7,414,474
PP&E EXCLUDING UPGRADE AD	102,258,086		
NET UPGRADE RATE BASE		73,320,909	
TOTAL RATE BASE AFTER UPGRADE			175,578,995

Eastend							
Converter Channel	Channel Name	BASIC	FAMILY	PREMIUM	DIGITAL	OTHER	
2	WCBS	1					
3	WPXN	1					
4	WNBC	1					
NA	NA						
5	WNYW	1					
6	WXTV	1					
N/A	WRKS/FM						
N/A	WRTN/FM						
N/A	WMXR/FM						
N/A	WKTU/FM					1	
85	Cinemax			1			
79	Food			1			
NA	WBLS/FM					1	
N/A	GI/Pilot					1	
82	HBO			1			
14	Ch Guide	1					
15	QVC	1					
16	WNJU	1					
17	WFTY	1					
18	LO/LA	1					
19	SNBC	1					
20	LO/PA	1					
21	WLIW	1					
22	LO/GA	1					
7	WABC	1					
8	HSN	1					
9	WWOR	1					
10	WLNY	1					
11	WPIX	1					
12	News 12 NY	1					
13	WNET	1					
23	MSNBC		1				
24	CNBC		1				
25	CNN		1				
26	FNC		1				
27	DISC		1				
28	TLC		1				
29	Telicare		1				
30	HGTV		1				
31	Disney		1				
32	Cartoon		1				
33	Nickelodeon		1				
34	TV Land		1				
35	ESPN2		1				
36	ESPN		1				
37	TNT		1				
38	USA		1				
39	TBS		1				
40	FX		1				
41	TNN		1				
42	WE		1				
43	AMC		1				
44	Bravo		1				
45	Lifetime		1				
46	A&E		1				
47	History		1				
48	Sci-Fi		1				
49	Family		1				
50	Comedy		1				
51	E!		1				
52	VH1		1				
53	MTV		1				
54	BET		1				
55	MTV2		1				
56	FUSE		1				
57	Animal Planet		1				
58	Court TV		1				

59	Headline News		1			
60	Metro		1			
61	Metro T&W		1			
62	TWC		1			
63	Travel		1			
64	FitTV/In Demand Events		1			
65	C-SPAN		1			
66	C-SPAN2		1			
67	Game Sho		1			
68	Soap Network		1			
69	Speed Channel		1			
70	YES			1		
71	MSG			1		
72	FSNY			1		
73	GALAVISION		1			
81	STARZ		1			
83	IFC			1		
	OPEN					
80	ENCORE			1		
78	WVH	1				
704	NBC HD					
705	FOX HD				1	
84	Showtime			1		
770	MAXHD					
780	TMC HD				1	
735	BRAVO HD				1	
86	TMC			1		
	OPEN					
77	Shop at Home	1				
801	SHOWCASE					
802	Todays Country					
803	Classic Country					
804	Americana					
805	Bluegrass					
806	R&B and Hip-Hop					
807	Classic R&B					
808	Smooth R&B					
809	RAP					
810	Metal					
811	Rock					
812	Power Rock?					
813	Classic Rock					
814	Alternative Rock					
815	Electronica					
816	Dance					
817	Progressive					
818	Soft Rock					
819	HIT LIST					
820	Party Favorites					
821	'80s					
822	New Wave					
823	70s					
824	Solid Golden Oldies					
825	Singers and Standards					
826	BIG BAND					
827	Easy Listening					
828	Smooth Jazz					
829	Jazz					
830	Blues					
831	Reggae					
832	Soundscape					
833	Classical Mstp					
834	Opera					
835	Lt Classical					
836	Show Tunes					
837	Contemporary Christian					
838	Gospel					
839	Kids Only					
840	Sounds Of The Season					
841	Musica Latina					
842	Salsa Merengue					

843	Rock Espan					
844	Latin Love Songs					
845	Mexicana			1		
	HSD					
324	Showtime Next					
325	Showtime Family Zone					
326	Showtime Women					
327	Showtime West					
328	Showtime 2 West					
329	Showtime Showcase West					
381	TMC West					
382	TMC Ztra West					
79	Food Network			1		
306	HBO West					
307	HBO 2 West					
308	HBO Signature West					
309	HBO Family West					
374	W Max					
375	A Max					
376	5 Star Max					
377	Outer Max					
378	Cinemax W			1		
725	FSNY-HD					
750	HBO-HD			1		
720	MSG-HD					
760	Showtime-HD			1		
	open					
94	PLAYBOY		1			
92	In Demand PPV 1					
93	In Demand PPV 2					
95	HOT NETWORK					
73	YES					
103	EURONEWS					
180	OXYGEN					
72	FSNY					
100	iO Zap2it					
191	HALLMARK CHANNEL			1		
174	Metro Stories					
114	Metro1					
114	Metro2					
114	Metro3					
114	Metro 4					
114	Metro5					
114	Metro6					
114	Metro7					
114	Metro8					
114	Metro9					
114	Metro10			1		
702	CBS HD					
713	WNET HD					
731	WNET PBS KIDS					
732	WNET/PBS SDT (480i)-13			1		
84	Showtime					
90	Showtime 2					
91	Flix					
86	TMC					
321	Showtime Shwcase					
322	Showtime Extreme					
323	Showtime Bynd.					
122	Nick Toons					
188	MTV Hits					
380	TMC Xtra					
192	Sundance, Show					
187	CMTV			1		
82	HBO					
96	HBO 2					
85	CINEMAX					
123	NICKELODEON NOGGIN					
124	NICKELODEON G&S					
186	VH-1 CLASSIC					
301	HBO SIGNATURE					

302	HBO FAMILY					
371	ACTION MAX					
372	MORE MAX			1		
101	Bloomberg TV					
120	Discovery Kids					
170	Discovery Science					
171	Discovery Times					
172	Discovery Home & Leisure					
173	Discovery Wings					
303	HBO Comedy					
304	HBO Zone					
979	CD AUDIO					
197	MUN2 EAST					
373	Thriller Max					
74	OTB/RAI			1		
29	STARZ					
80	ENCORE					
341	STARZ CINEMA					
342	STARZ FAMILY					
351	ENCORE ACTION					
352	ENCORE MYSTERY					
353	ENCORE WESTERNS					
354	LOVE STORIES					
355	TRUE STORIES			1		
94	PLAYBOY					
121	TOON DISNEY					
140	ESPN CLASSIC					
141	ESPN NEWS					
343	STARZ THEATER					
344	BLACK STARZ					
345	STARZ WEST					
102	CSPAN 3					
357	ENCORE WEST					
356	WAM			1		
71	MSG					
144	MSG GAME DIRECTOR					
N/A	MSG STADIUM CAMERAS 1					
N/A	MSG STADIUM CAMERAS 2					
N/A	MSG STADIUM CAMERAS 3					
N/A	MSG STADIUM CAMERAS 4					
N/A	MSG STADIUM CAMERAS 5					
N/A	MSG STADIUM CAMERAS 6			1		
83	IFC					
142	FOX SPORTS WORLD					
160	BIOGRAPHY CHANNEL					
161	HISTORY CH INTERNATIONAL					
162	NATIONAL GEOGRAPHIC					
175	TECH TV					
185	BET JAZZ					
190	FOX MOVIES					
305	HBO LATINO					
196	FSWE			1		
420	NHL 1 / MLBB					
421	NHL 2 / MLBB					
422	NHL 3 / MLBB					
423	NHL 4 / MLBB					
424	NHL 5 / MLBB					
425	NHL 6 / MLBB					
426	NHL 7 / MLBB					
427	NHL 8 / MLBB					
428	NHL 9 / MLBB					
429	NHL 10 / MLBB					
148	NBATV (DUP)					
430	NBATV			1		
401	SP01					
402	SP02					
403	SP03					
404	SP04					
405	SP05					
406	SP06					
431	NBA.COM			1		

432	NBA1						
433	NBA2						
434	NBA3						
435	NBA4						
436	NBA5						
437	NBA6						
438	NBA7						
439	NBA8						
440	NBA9						
441	NBA10						
442	NBA11				1		
N/A	SA BFS DATA				1		
500	VOD				1		
500	VOD				1		
500	VOD				1		
500	VOD				1		
701	INHD						
740	STZHD				1		
		23	49	11	27	3	113

Abbreviated Cost of Service Filing For Cable Network Upgrades

Community Unit or System Operating Name (See Attachment I)	Community Unit ID (CUID) See Attachment I	Date of Filing 07/01/2004
Name of Cable Operator See Attachment I(a)		
Mailing Address One Media Crossways		
City Woodbury	State NY	Zip Code 11797
Ownership of Franchise or System (Place an "X" to the left of the appropriate answer.): <input checked="" type="checkbox"/> C-Corp <input type="checkbox"/> Subchapter S <input type="checkbox"/> Partnership <input type="checkbox"/> Sole Proprietor <input type="checkbox"/> Other		
Person to contact regarding this form: Joseph Massa		
Telephone (516) 803-2300	Fax Number (516) 803-1342	
Local Franchising Authority See Attachment I		
Mailing Address See Attachment I		
City See Attachment I	State See Attachment I	Zip Code See Attachment I

This form is being filed for: (Check One)		
<input type="checkbox"/> Pre-Approval	OR	<input checked="" type="checkbox"/> Final Approval
Note: If Final Approval filing, attach all Pre-Approval filings, if any, relating to the upgrade.		

Scope of filing: (Check One)		
<input type="checkbox"/> Franchise level	OR	<input checked="" type="checkbox"/> System level
Note: Cable System is defined in Section 602(7) of the Communications Act.		

Abbreviated Cost of Service Filing For Cable Network Upgrades

Part I. Qualification for Upgrade Rate Adjustment

A. Significance of Upgrade Qualification

1. Does the upgrade meet the minimum technical specifications described in the Instructions for Part I. Qualification for Upgrade Rate Adjustment, Line 1 ?

 X Yes No

2. If "No" was answered in question 1, attach a brief description of how subscribers to Basic and Cable Programming Service Tiers will benefit from the capital improvements.
3. Complete the following items to determine the cost of the capital improvement as a percentage of rate base (investment in cable property, plant and equipment for the area over which the improvement will be used): See Attachment VIII

A.	The net upgrade rate base (WKA, Column a, Line 4)	<u>\$326,109,140</u>
B.	Total rate base after upgrade (See Attachment VIII)	<u>\$989,181,335</u>
C.	Percentage of upgrade to total rate base	<u>33%</u>

B. Used & Useful Qualification

If this form has been completed for a pre-approval, please skip to line 3.

1. Has the upgrade been completed?

 X Yes No

2. If question 1 was answered "yes", enter the date the upgrade was completed and began providing service to subscribers of regulated services: 12/31/03
3. If the Phased-In Approach is elected, attach a description of the subsections involved and the projected dates on which the upgrade will be completed and providing service to subscribers of rate regulated services within those subsections.

Not Applicable (Attachment II omitted).

Abbreviated Cost of Service Filing For Cable Network Upgrades

Part II. Upgrade Revenue Requirement Computation					
	(a)	(b)		(c)	
		BST	CPST's	BST	CPST's
1. Net Upgrade Rate Base (Wk A, Line 4e)		\$56,438,000	\$132,406,478		
2. Return on Investment					
a. Rate of Return Percentage	11.25%				
b. Computed Return on Upgrade Rate Base				\$6,349,275	\$14,895,729
3. Allowance for Income Taxes					
a. Federal Income Tax Rate	35.00%				
b. State Income Tax Rate	7.50%				
c. Computed Return on Upgrade Rate Base		\$6,349,275	\$14,895,729		
d. Interest Expense Related to Upgrade (Wk A, Line 9e)		\$1,149,185	\$2,696,047		
e. Distributions (Non-C Corp. Filers Only)		\$0	\$0		
f. Contributions (Non-C Corp. Filers Only)		\$0	\$0		
g. Return Amount Subject to Income Tax		\$5,200,090	\$12,199,681		
h. Income Tax Allowance				\$3,594,170	\$8,432,110
4. Projected Net Impact of Upgrade on Operating Expenses (Wk A, Line 8e)				\$6,117,000	\$14,372,337
5. Net Revenue and Income Adjustments Related to Upgrade (Wk A, Line 12e)				(\$3,269,315)	(\$4,610,172)
6. Total Upgrade Revenue Requirement (Line 2 + 3 + 4 + 5)				\$12,791,130	\$33,090,004

Part III. Allocation of Upgrade Revenue Requirement to Basic and Cable Programming Service Tiers				
	(a)	(b)		(c)
	BST	CPST - 1	CPST - 2	TOTAL
1. Upgrade Revenue Requirements*	\$12,791,130	\$33,090,004		\$45,881,134
2. Number of Subscribers	463,451	426,540		
3. Annual Revenue Requirement per Subscriber	\$27.600	\$77.578		\$105.177
4. Monthly Network Upgrade Add-on	\$2.300	\$6.465		\$8.765
5. Selected method of subscriber recovery: (Check One) <input checked="" type="checkbox"/> CPSTs & BST <input type="checkbox"/> CPSTs Only				
*Provide description for allocation of CPST Revenue Requirement to CPS Tiers: N/A				

CERTIFICATION STATEMENT

WILLFUL FALSE STATEMENTS MADE ON THIS FORM ARE PUNISHABLE BY FINE AND/OR IMPRISONMENT
(U.S. CODE TITLE 18, SECTION 1001), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503)

I certify that the statements made in this form are true and correct to the best of my knowledge and belief, and are made in good faith.

Name and Title of Person Completing this Form:	Signature:
Joseph Massa, VP Regulatory Compliance	
Date: 6/30/04	Telephone Number:

Abbreviated Cost of Service Filing For Cable Network Upgrades

Name of Operator:	See Attachment I(a)
CUID (s):	See Attachment I
Date of Filing	07/01/2004

Worksheet A Cost Assignments and Allocations (part 1) (\$ 000's)

Line Number and Description	Balance (a)	Directly Assigned Cost Elements (b)			
		BST	CPST - 1	CPST - 2	All Other
1. Plant and Equipment (Att. III)	293,132	0	645	0	21,922
2. Allowance for Funds Used During Construction (Att. III)	32,977	0	73	0	2,466
3. Other Adjustments	0	0	0	0	0
4. NET UPGRADE RATE BASE (Sum of Lines 1 - 3)	326,109	0	717	0	24,388
PROJECTED:					
5. Change in Plant Related Operating Expenses (Att. IV)	674	0	0	0	0
6. Change in Plant Related Support Expenses (Att. V)	254	0	0	0	0
7. Upgrade Related Depreciation Expense (Att. III)	34,349	0	99	0	2,552
8. PROJECTED NET IMPACT OF UPGRADE ON OPERATING EXPENSES (Sum of Lines 5 - 7)	35,276	0	99	0	2,552
9. INTEREST EXPENSE RELATED TO UPGRADE	6,640	0	15	0	497
PROJECTED:					
10. Other Cable Revenue (Att. VI)	(11,366)	(3,269)	(4,610)	0	(3,487)
11. Other Adjustments	0	0	0	0	0
12. NET REVENUE AND INCOME ADJUSTMENTS RELATED TO UPGRADE (Sum of Lines 10 - 11)	(11,366)	(3,269)	(4,610)	0	(3,487)

Abbreviated Cost of Service Filing For Cable Network Upgrades

Name of Operator:	See Attachment 1(a)
CUID (s):	See Attachment I
Date of Filing	07/01/2004

Worksheet A Cost Assignments and Allocations (part 2) (\$ 000's)

Line Number and Description	Allocated Cost Elements (c)				Key (d)
	BST	CPST - 1	CPST - 2	All Other	
1. Plant and Equipment (Att. III)	50,731	118,372	0	101,462	A
2. Allowance for Funds Used During Construction (Att. III)	5,707	13,317	0	11,414	A
3. Other Adjustments	0	0	0	0	A
4. NET UPGRADE RATE BASE (Sum of Lines 1 - 3)	56,438	131,689	0	112,876	
PROJECTED:					
5. Change in Plant Related Operating Expenses (Att. IV)	126	295	0	253	A
6. Change in Plant Related Support Expenses (Att. V)	48	111	0	95	A
7. Upgrade Related Depreciation Expense (Att. III)	5,943	13,867	0	11,886	A
8. PROJECTED NET IMPACT OF UPGRADE ON OPERATING EXPENSES (Sum of Lines 5 - 7)	6,117	14,273	0	12,234	
9. INTEREST EXPENSE RELATED TO UPGRADE	1,149	2,681	0	2,298	A
PROJECTED:					
10. Other Cable Revenue (Att. VI)	0	0	0	0	A
11. Other Adjustments	0	0	0	0	A
12. NET REVENUE AND INCOME ADJUSTMENTS RELATED TO UPGRADE (Sum of Lines 10 - 11)	0	0	0	0	

Abbreviated Cost of Service Filing For Cable Network Upgrades

Name of Operator:	See Attachment I(a)
CUID (s):	See Attachment I
Date of Filing	07/01/2004

Worksheet A Cost Assignments and Allocations (part 3) (\$ 000's)

Line Number and Description	Total Cost Elements (e)			
	BST	CPST - 1	CPST - 2	All Other
1. Plant and Equipment (Att. III)	50,731	119,017	0	123,384
2. Allowance for Funds Used During Construction (Att. III)	5,707	13,390	0	13,880
3. Other Adjustments	0	0	0	0
4. NET UPGRADE RATE BASE (Sum of Lines 1 - 3)	56,438	132,406	0	137,264
PROJECTED:				
5. Change in Plant Related Operating Expenses (Att. IV)	126	295	0	253
6. Change in Plant Related Support Expenses (Att. V)	48	111	0	95
7. Upgrade Related Depreciation Expense (Att. III)	5,943	13,966	0	14,438
8. PROJECTED NET IMPACT OF UPGRADE ON OPERATING EXPENSES (Sum of Lines 5 - 7)	6,117	14,372	0	14,786
9. INTEREST EXPENSE RELATED TO UPGRADE	1,149	2,696	0	2,795
PROJECTED:				
10. Other Cable Revenue (Att. VI)	(3,269)	(4,610)	0	(3,487)
11. Other Adjustments	0	0	0	0
12. NET REVENUE AND INCOME ADJUSTMENTS RELATED TO UPGRADE (Sum of Lines 10 - 11)	(3,269)	(4,610)	0	(3,487)

Abbreviated Cost of Service Filing For Cable Network Upgrades

Abbreviated Cost of Service Filing for Cable Network Upgrades Worksheet B: Allocation Key

Name of Operator: See Attachment 1(a)
Franchise CUID: See Attachment I
Organizational Level: System
Date of Filing: 07/01/2004

Page 1 of 1

Allocation Key (a)	Allocation Methodology Description (b)								
A	<p>Channel Allocator:</p> <table style="margin-left: 40px;"> <tr> <td style="text-align: right;">21</td><td>18.750% Ratio of BSTchannels to total channels</td></tr> <tr> <td style="text-align: right;">49</td><td>43.750% Ratio of CPST - 1 channels to total channels</td></tr> <tr> <td style="text-align: right;">42</td><td>37.500% Ratio of other channels to total channels</td></tr> <tr> <td style="text-align: right; border-top: 1px solid black;">112</td><td style="border-top: 1px solid black;">100.000% Total channels</td></tr> </table> <p>The number of channels are based on the actual channel lineups as of the completion date of the rebuild (See Attachment IX).</p>	21	18.750% Ratio of BSTchannels to total channels	49	43.750% Ratio of CPST - 1 channels to total channels	42	37.500% Ratio of other channels to total channels	112	100.000% Total channels
21	18.750% Ratio of BSTchannels to total channels								
49	43.750% Ratio of CPST - 1 channels to total channels								
42	37.500% Ratio of other channels to total channels								
112	100.000% Total channels								

Abbreviated Cost of Service Filing For Cable Network Upgrades

Worksheet C: Supplemental Data

Name of Operator:	See Attachment I(a)		Page:	8	of	8
Franchise CUID:	See Attachment I		Date of Filing:	07/01/2004		
Org Level:	System		Date of Report:			

For each of the following property and equipment categories state the gross depreciable balance resulting from the upgrade along with the average depreciation life which comprise the property and equipment balance reported in Worksheet A.

Description	Cost of Upgrade	Yrs.	Method of Depreciation
1. Headend	\$74,104,660	7	Straight-Line
2. Transmission Facilities and Equipment	\$59,155,563	12	Straight-Line
3. Distribution Facilities (Trunk, drops, etc.)	\$106,141,024	12	Straight-Line
4. Circuit Equipment (amplifiers, power boosters, etc.)	\$327,426	5	Straight-Line
5. Vehicles	\$552,935	5	Straight-Line
6. Leasehold Improvements	\$52,148,070	8	Straight-Line
7. Buildings (office)	\$696,668	40	Straight-Line
8. Office Furniture and Equipment	\$5,466	8	Straight-Line
9. Total Upgrade Rate Base	\$ 293,131,812		

If you wish to disaggregate any of the above because they are not readily combined or if you wish to add others not shown, report such below:

Line Number	Description	Cost of Upgrade	Yrs.	Method of Depreciation
10. (Specify)				
11. (Specify)				
12. (Specify)				
13. (Specify)				

Attachment I

LIST OF CUID NUMBERS AND FRANCHISING AUTHORITIES

<u>ECC CUID#</u>	<u>MUNICIPALITY</u>	<u>FRANCHISING AUTHORITY</u>
NY-1185	MILLNECK	NEW YORK STATE PUBLIC SERVICE COMMISSION CABLE TELEVISION BUREAU AGENCY BUILDING THREE, EMPIRE STATE PLAZA ALBANY, NY 12223
NY-1474	BROOKVILLE	NEW YORK STATE PUBLIC SERVICE COMMISSION CABLE TELEVISION BUREAU AGENCY BUILDING THREE, EMPIRE STATE PLAZA ALBANY, NY 12223
NY-1551	CENTRE ISLAND	NEW YORK STATE PUBLIC SERVICE COMMISSION CABLE TELEVISION BUREAU AGENCY BUILDING THREE, EMPIRE STATE PLAZA ALBANY, NY 12223
NY-1132	LATTINGTOWN	NEW YORK STATE PUBLIC SERVICE COMMISSION CABLE TELEVISION BUREAU AGENCY BUILDING THREE, EMPIRE STATE PLAZA ALBANY, NY 12223
NY-0925	GARDEN CITY	NEW YORK STATE PUBLIC SERVICE COMMISSION CABLE TELEVISION BUREAU AGENCY BUILDING THREE, EMPIRE STATE PLAZA ALBANY, NY 12223
NY-0703	WESTBURY	NEW YORK STATE PUBLIC SERVICE COMMISSION CABLE TELEVISION BUREAU AGENCY BUILDING THREE, EMPIRE STATE PLAZA ALBANY, NY 12223
NY-0665	BAYVILLE	NEW YORK STATE PUBLIC SERVICE COMMISSION CABLE TELEVISION BUREAU AGENCY BUILDING THREE, EMPIRE STATE PLAZA ALBANY, NY 12223
NY-1146	MATINECOCK	NEW YORK STATE PUBLIC SERVICE COMMISSION CABLE TELEVISION BUREAU AGENCY BUILDING THREE, EMPIRE STATE PLAZA ALBANY, NY 12223
NY-0489	OYSTER BAY	TOWN OF OYSTER BAY 54 AUDREY AVENUE OYSTER BAY, NY 11771
NY-1145	COVE NECK	NEW YORK STATE PUBLIC SERVICE COMMISSION CABLE TELEVISION BUREAU AGENCY BUILDING THREE, EMPIRE STATE PLAZA ALBANY, NY 12223
NY-1134	OYSTER BAY COVE	NEW YORK STATE PUBLIC SERVICE COMMISSION CABLE TELEVISION BUREAU AGENCY BUILDING THREE, EMPIRE STATE PLAZA ALBANY, NY 12223

Attachment I

LIST OF CUID NUMBERS AND FRANCHISING AUTHORITIES

<u>FCC CUID#</u>	<u>MUNICIPALITY</u>	<u>FRANCHISING AUTHORITY</u>
NY-0635	MASSAPEQUA PARK	N.Y.S. COMMISSION ON CABLE TELEVISION TOWER BLDG, EMPIRE STATE PLAZA ALBANY, NY 12223
NY-0772	HEMPSTEAD VILLAGE	N.Y.S. COMMISSION ON CABLE TELEVISION TOWER BLDG, EMPIRE STATE PLAZA ALBANY, NY 12223
NY-0953	ROCKVILLE CENTRE	VILLAGE OF ROCKVILLE CENTRE ONE COLLEGE PLACE ROCKVILLE CENTRE, NY 11571
NY-1065	HEWLETT NECK	NEW YORK STATE PUBLIC SERVICE COMMISSION CABLE TELEVISION BUREAU AGENCY BUILDING THREE, EMPIRE STATE PLAZA ALBANY, NY 12223
NY-0703	WESTBURY	NEW YORK STATE PUBLIC SERVICE COMMISSION CABLE TELEVISION BUREAU AGENCY BUILDING THREE, EMPIRE STATE PLAZA ALBANY, NY 12223
NY-0839	BELLEROSE	NEW YORK STATE PUBLIC SERVICE COMMISSION CABLE TELEVISION BUREAU AGENCY BUILDING THREE, EMPIRE STATE PLAZA ALBANY, NY 12223
NY-0855	PORT WASHINGTON NORTH	NEW YORK STATE PUBLIC SERVICE COMMISSION CABLE TELEVISION BUREAU AGENCY BUILDING THREE, EMPIRE STATE PLAZA ALBANY, NY 12223
NY-0749	FREEPORT	NEW YORK STATE PUBLIC SERVICE COMMISSION CABLE TELEVISION BUREAU AGENCY BUILDING THREE, EMPIRE STATE PLAZA ALBANY, NY 12223
NY-0423	BABYLON TOWN	NEW YORK STATE PUBLIC SERVICE COMMISSION CABLE TELEVISION BUREAU AGENCY BUILDING THREE, EMPIRE STATE PLAZA ALBANY, NY 12223
NY-0849	EAST ROCKAWAY	NEW YORK STATE PUBLIC SERVICE COMMISSION CABLE TELEVISION BUREAU AGENCY BUILDING THREE, EMPIRE STATE PLAZA ALBANY, NY 12223
NY-1215	SANDS POINT	NEW YORK STATE PUBLIC SERVICE COMMISSION CABLE TELEVISION BUREAU AGENCY BUILDING THREE, EMPIRE STATE PLAZA ALBANY, NY 12223
NY-0748	STEWART MANOR	NEW YORK STATE PUBLIC SERVICE COMMISSION CABLE TELEVISION BUREAU AGENCY BUILDING THREE, EMPIRE STATE PLAZA ALBANY, NY 12223

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LIST OF CUID NUMBERS AND FRANCHISING AUTHORITIES

<u>ECC CUID#</u>	<u>MUNICIPALITY</u>	<u>FRANCHISING AUTHORITY</u>
NY-0920	EAST WILLISTON	NEW YORK STATE PUBLIC SERVICE COMMISSION CABLE TELEVISION BUREAU AGENCY BUILDING THREE, EMPIRE STATE PLAZA ALBANY, NY 12223
NY-0816	ISLAND PARK	NEW YORK STATE PUBLIC SERVICE COMMISSION CABLE TELEVISION BUREAU AGENCY BUILDING THREE, EMPIRE STATE PLAZA ALBANY, NY 12223
NY-1473	ROSYLN HARBOR	NEW YORK STATE PUBLIC SERVICE COMMISSION CABLE TELEVISION BUREAU AGENCY BUILDING THREE, EMPIRE STATE PLAZA ALBANY, NY 12223
NY-1032	EAST HILLS	NEW YORK STATE PUBLIC SERVICE COMMISSION CABLE TELEVISION BUREAU AGENCY BUILDING THREE, EMPIRE STATE PLAZA ALBANY, NY 12223
NY-0666	MINEOLA	NEW YORK STATE PUBLIC SERVICE COMMISSION CABLE TELEVISION BUREAU AGENCY BUILDING THREE, EMPIRE STATE PLAZA ALBANY, NY 12223
NY-0662	ROSYLN	NEW YORK STATE PUBLIC SERVICE COMMISSION CABLE TELEVISION BUREAU AGENCY BUILDING THREE, EMPIRE STATE PLAZA ALBANY, NY 12223
NY-1096	OLD WESTBURY	NEW YORK STATE PUBLIC SERVICE COMMISSION CABLE TELEVISION BUREAU AGENCY BUILDING THREE, EMPIRE STATE PLAZA ALBANY, NY 12223
NY-0924	CEDARHURST	NEW YORK STATE PUBLIC SERVICE COMMISSION CABLE TELEVISION BUREAU AGENCY BUILDING THREE, EMPIRE STATE PLAZA ALBANY, NY 12223
NY-0453	NORTH HEMPSTEAD	TOWN OF NORTH HEMPSTEAD TOWN HALL 220 PLANDOME ROAD MANHASSET, NY 11030
NY-0740	LONG BEACH	VILLAGE OF LONG BEACH 1 WEST CHESTER STREET LONG BEACH, NY 11561
NY-0454	HEMPSTEAD TOWN	NEW YORK STATE PUBLIC SERVICE COMMISSION CABLE TELEVISION BUREAU AGENCY BUILDING THREE, EMPIRE STATE PLAZA ALBANY, NY 12223
NY-0714	WILLISTON PARK	VILLAGE OF WILLISTON PARK 494 WILLIS AVENUE WILLISTON PARK, NY 11596

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LIST OF CUID NUMBERS AND FRANCHISING AUTHORITIES

<u>ECC CUID#</u>	<u>MUNICIPALITY</u>	<u>FRANCHISING AUTHORITY</u>
NY-0663	ROSLYN ESTATES	NEW YORK STATE PUBLIC SERVICE COMMISSION CABLE TELEVISION BUREAU AGENCY BUILDING THREE, EMPIRE STATE PLAZA ALBANY, NY 12223
NY-0791	SEA CLIFF	NEW YORK STATE PUBLIC SERVICE COMMISSION CABLE TELEVISION BUREAU AGENCY BUILDING THREE, EMPIRE STATE PLAZA ALBANY, NY 12223
NY-0835	BAXTER ESTATES	NEW YORK STATE PUBLIC SERVICE COMMISSION CABLE TELEVISION BUREAU AGENCY BUILDING THREE, EMPIRE STATE PLAZA ALBANY, NY 12223
NY-0399	BABYLON VILLAGE	NEW YORK STATE PUBLIC SERVICE COMMISSION CABLE TELEVISION BUREAU AGENCY BUILDING THREE, EMPIRE STATE PLAZA ALBANY, NY 12223
NY-0423	BABYLON TOWN	NEW YORK STATE PUBLIC SERVICE COMMISSION CABLE TELEVISION BUREAU AGENCY BUILDING THREE, EMPIRE STATE PLAZA ALBANY, NY 12223
NY-0421	LINDENHURST	NEW YORK STATE PUBLIC SERVICE COMMISSION CABLE TELEVISION BUREAU AGENCY BUILDING THREE, EMPIRE STATE PLAZA ALBANY, NY 12223
NY-0391	AMITYVILLE	NEW YORK STATE PUBLIC SERVICE COMMISSION CABLE TELEVISION BUREAU AGENCY BUILDING THREE, EMPIRE STATE PLAZA ALBANY, NY 12223
NY-0392	HUNTINGTON	TOWN OF HUNTINGTON TOWN HALL 100 MAIN STREET HUNTINGTON, NY 11743
NY-1306	LLOYD HARBOR	NEW YORK STATE PUBLIC SERVICE COMMISSION CABLE TELEVISION BUREAU AGENCY BUILDING THREE, EMPIRE STATE PLAZA ALBANY, NY 12223
NY-0652	NORTHPORT	NEW YORK STATE PUBLIC SERVICE COMMISSION CABLE TELEVISION BUREAU AGENCY BUILDING THREE, EMPIRE STATE PLAZA ALBANY, NY 12223
NY1033	GREAT NECK	NEW YORK STATE PUBLIC SERVICE COMMISSION CABLE TELEVISION BUREAU AGENCY BUILDING THREE, EMPIRE STATE PLAZA ALBANY, NY 12223
NY1036	KINGS POINT	NEW YORK STATE PUBLIC SERVICE COMMISSION CABLE TELEVISION BUREAU AGENCY BUILDING THREE, EMPIRE STATE PLAZA ALBANY, NY 12223

Attachment I

LIST OF CUID NUMBERS AND FRANCHISING AUTHORITIES

<u>FCC CUID#</u>	<u>MUNICIPALITY</u>	<u>FRANCHISING AUTHORITY</u>
NY1043	PLANDOME HEIGHTS	NEW YORK STATE PUBLIC SERVICE COMMISSION CABLE TELEVISION BUREAU AGENCY BUILDING THREE, EMPIRE STATE PLAZA ALBANY, NY 12223
NY1035	GREAT NECK ESTATES	VILLAGE OF GREAT NECK ESTATES 4 ATWATER PLAZA GREAT NECK, NY 11021
NY1034	GREAT NECK PLAZA	VILLAGE OF GREAT NECK PLAZA GUSSACK PLAZA P.O. BOX 440 GREAT NECK, NY 11021
NY1037	KENSINGTON	VILLAGE OF KENSINGTON 2 NASSAU DRIVE GREAT NECK, NY 11021
NY1039	LAKE SUCCESS	VILLAGE OF LAKE SUCCESS 318 LAKEVILLE ROAD GREAT NECK, NY 11021
NY1047	NORTH HILLS	VILLAGE OF NORTH HILLS 1 SHELTER ROCK ROAD ROSLYN, NY 11578-3130
NY1044	PLANDOME MANOR	VILLAGE OF PLANDOME MANOR BOX 951 1526 NORTH PLANDOME ROAD PLANDOME MANOR, NY 11030
NY1038	RUSSELL GARDENS	VILLAGE OF RUSSELL GARDENS 6 TAIN DRIVE GREAT NECK, NY 11021
NY1041	SADDLE ROCK	VILLAGE OF SADDLE ROCK 34 FOREST ROAD GREAT NECK, NY 11024
NY1040	THOMASTON	VILLAGE OF THOMASTON 100 EAST SHORE ROAD GREAT NECK, NY 11021
NY1045	MUNSEY PARK	VILLAGE OF MUNSEY PARK 1777 NORTHERN BOULEVARD MANHASSET, NY 11030

Attachment I

LIST OF CUID NUMBERS AND FRANCHISING AUTHORITIES

<u>ECC CUID#</u>	<u>MUNICIPALITY</u>	<u>FRANCHISING AUTHORITY</u>
NY0379	ISLIP	NEW YORK STATE PUBLIC SERVICE COMMISSION CABLE TELEVISION BUREAU AGENCY BUILDING THREE, EMPIRE STATE PLAZA ALBANY, NY 12223
NY1053	LAWRENCE	NEW YORK STATE PUBLIC SERVICE COMMISSION CABLE TELEVISION BUREAU AGENCY BUILDING THREE, EMPIRE STATE PLAZA ALBANY, NY 12223
NY0940	LYNBROOK	NEW YORK STATE PUBLIC SERVICE COMMISSION CABLE TELEVISION BUREAU AGENCY BUILDING THREE, EMPIRE STATE PLAZA ALBANY, NY 12223

Name of Cable Operator

Attachment 1(a)

Cablevision Systems Huntington Corp. Cablevision Systems Long Island Corp. Cablevision Systems Suffolk Corp.
One Media Crossways
Woodbury NY 11797

CSC Acquisition - MA, Inc. (Lynbrook)
One Media Crossways
Woodbury NY 11797

Cablevision Systems Islip Corporation
One Media Crossways
Woodbury NY 11797

Cablevision Systems Great Neck Corporation
One Media Crossways
Woodbury NY 11797

Rebuild Plant Addition and Depreciation Detail

			1994								
			(A) Total	Direct Assignments							Allocated (I) Alloc. WK B
				(B) BST	(C) CPST - 1	(D) CPST - 2	(E) Non-Reg Cable	(F) Equip. Basket	(G) - (Att. III.1) Non-CATV	(H) DA - Total	
Code	Life	Description									
C	N/A	Construction Equipment						\$0	\$0	\$0	
CL	12	Capitalized Labor	\$1,402,370					\$96,671	\$96,671	\$1,305,699	
D	12	CATV Distribution	\$6,093,176					\$420,026	\$420,026	\$5,673,150	
DH	N/A	Data Processing Hardware						\$0	\$0	\$0	
DS	12	Drop Swings						\$0	\$0	\$0	
F	12	CATV Fiber	\$6,687,785					\$461,015	\$461,015	\$6,226,770	
HE	7	Headend Equipment	\$736,904					\$50,798	\$50,798	\$686,107	
I	N/A	Interdiction Units						\$0	\$0	\$0	
L	N/A	Land						\$0	\$0	\$0	
LI	8	Leasehold Improvements						\$0	\$0	\$0	
M	12	MDU Plant						\$0	\$0	\$0	
O	12	CATV Overhead						\$0	\$0	\$0	
S	N/A	Studio and Studio Equipment						\$0	\$0	\$0	
FF	8	Furniture and Fixtures						\$0	\$0	\$0	
T	5	Test Equipment	\$92,184					\$6,355	\$6,355	\$85,829	
U	12	CATV Underground						\$0	\$0	\$0	
V	5	Vehicles	\$539,172				\$50,736	\$33,670	\$84,406	\$454,766	
B	40	Buildings						\$0	\$0	\$0	
A	10.07	AFUDC	\$1,749,554	\$0	\$0	\$0	\$0	\$5,708	\$120,210	\$1,623,636	
		TOTAL	\$17,301,145	\$0	\$0	\$0	\$0	\$56,444	\$1,188,744	\$1,245,188	\$16,055,957

Rebuild Plant Addition and Depreciation Detail

			1995									
			(A) Total	Direct Assignments								Allocated (I) Alloc. WK B
				(B) BST	(C) CPST - 1	(D) CPST - 2	(E) Non-Reg Cable	(F) Equip. Basket	(G) - (Att. III.1) Non-CATV	(H) DA - Total		
Code	Life	Description										
C	N/A	Construction Equipment							\$0	\$0	\$0	
CL	12	Capitalized Labor	\$2,453,100						\$169,102	\$169,102	\$2,283,998	
D	12	CATV Distribution	\$5,504,636						\$379,456	\$379,456	\$5,125,180	
DH	N/A	Data Processing Hardware							\$0	\$0	\$0	
DS	12	Drop Swings							\$0	\$0	\$0	
F	12	CATV Fiber	\$2,706,648						\$186,580	\$186,580	\$2,520,068	
HE	7	Headend Equipment	\$2,760,612						\$190,300	\$190,300	\$2,570,312	
I	N/A	Interdiction Units							\$0	\$0	\$0	
L	N/A	Land							\$0	\$0	\$0	
LI	8	Leasehold Improvements							\$0	\$0	\$0	
M	12	MDU Plant							\$0	\$0	\$0	
O	12	CATV Overhead							\$0	\$0	\$0	
S	N/A	Studio and Studio Equipment							\$0	\$0	\$0	
FF	8	Furniture and Fixtures	\$5,466						\$377	\$377	\$5,089	
T	5	Test Equipment	\$171,087						\$11,794	\$11,794	\$159,293	
U	12	CATV Underground							\$0	\$0	\$0	
V	5	Vehicles							\$0	\$0	\$0	
B	40	Buildings							\$0	\$0	\$0	
A	10.07	AFUDC	\$1,530,174	\$0	\$0	\$0	\$0	\$0	\$105,481	\$105,481	\$1,424,693	
		TOTAL	\$15,131,723	\$0	\$0	\$0	\$0	\$0	\$1,043,088	\$1,043,088	\$14,088,635	

Rebuild Plant Addition and Depreciation Detail

			1996									
			(A) Total	Direct Assignments								Allocated (I) Alloc. WK B
				(B) BST	(C) CPST - 1	(D) CPST - 2	(E) Non-Reg Cable	(F) Equip. Basket	(G) - (Att. III.1) Non-CATV	(H) DA - Total		
Code	Life	Description										
C	N/A	Construction Equipment							\$0	\$0	\$0	
CL	12	Capitalized Labor	\$3,946,600						\$272,054	\$272,054	\$3,674,546	
D	12	CATV Distribution	\$12,710,798				\$1,157,968		\$796,381	\$1,954,349	\$10,756,449	
DH	N/A	Data Processing Hardware							\$0	\$0	\$0	
DS	12	Drop Swings							\$0	\$0	\$0	
F	12	CATV Fiber	\$2,763,239				\$679,826		\$143,618	\$823,444	\$1,939,795	
HE	7	Headend Equipment	\$1,359,869		\$644,924				\$49,284	\$694,208	\$665,661	
I	N/A	Interdiction Units							\$0	\$0	\$0	
L	N/A	Land							\$0	\$0	\$0	
LI	8	Leasehold Improvements							\$0	\$0	\$0	
M	12	MDU Plant							\$0	\$0	\$0	
O	12	CATV Overhead							\$0	\$0	\$0	
S	N/A	Studio and Studio Equipment							\$0	\$0	\$0	
FF	8	Furniture and Fixtures							\$0	\$0	\$0	
T	5	Test Equipment	\$64,155						\$4,422	\$4,422	\$59,733	
U	12	CATV Underground							\$0	\$0	\$0	
V	5	Vehicles	\$13,763					\$1,295	\$859	\$2,154	\$11,609	
B	40	Buildings							\$0	\$0	\$0	
A	10.07	AFUDC	\$2,346,573	\$0	\$72,554	\$0	\$206,752	\$146	\$142,495	\$421,946	\$1,924,627	
		TOTAL	\$23,204,997	\$0	\$717,478	\$0	\$2,044,546	\$1,441	\$1,409,114	\$4,172,578	\$19,032,418	

Rebuild Plant Addition and Depreciation Detail

			1997							
			(A) Total	Direct Assignments						Allocated (I) Alloc. WK B
				(B) BST	(C) CPST - 1	(D) CPST - 2	(E) Non-Reg Cable	(F) Equip. Basket	(G) - (Att. III.1) Non-CATV	
Code	Life	Description								
C	N/A	Construction Equipment						\$0	\$0	\$0
CL	12	Capitalized Labor	\$3,252,555					\$224,211	\$224,211	\$3,028,344
D	12	CATV Distribution						\$0	\$0	\$0
DH	N/A	Data Processing Hardware						\$0	\$0	\$0
DS	12	Drop Swings	\$2,582,145					\$177,997	\$177,997	\$2,404,148
F	12	CATV Fiber	\$12,454,631					\$858,546	\$858,546	\$11,596,085
HE	7	Headend Equipment						\$0	\$0	\$0
I	N/A	Interdiction Units						\$0	\$0	\$0
L	N/A	Land						\$0	\$0	\$0
LI	8	Leasehold Improvements						\$0	\$0	\$0
M	12	MDU Plant	\$1,231,892					\$84,919	\$84,919	\$1,146,973
O	12	CATV Overhead	\$32,370,242					\$2,231,406	\$2,231,406	\$30,138,836
AV	5	Audio/Video						\$0	\$0	\$0
FF	8	Furniture and Fixtures						\$0	\$0	\$0
T	5	Test Equipment						\$0	\$0	\$0
U	12	CATV Underground	\$3,147,730					\$216,985	\$216,985	\$2,930,745
V	5	Vehicles						\$0	\$0	\$0
B	40	Buildings						\$0	\$0	\$0
A	10.07	AFUDC	\$6,191,909	\$0	\$0	\$0	\$0	\$426,832	\$426,832	\$5,765,077
		TOTAL	\$61,231,105	\$0	\$0	\$0	\$0	\$4,220,897	\$4,220,897	\$57,010,207

Rebuild Plant Addition and Depreciation Detail

			1998							
			(A) Total	Direct Assignments						Allocated (I) Alloc. WK B
				(B) BST	(C) CPST - 1	(D) CPST - 2	(E) Non-Reg Cable	(F) Equip. Basket	(G) - (Att. III.1) Non-CATV	
Code	Life	Description								
C	N/A	Construction Equipment						\$0	\$0	\$0
CL	12	Capitalized Labor	\$1,324,848					\$91,327	\$91,327	\$1,233,521
D	12	CATV Distribution						\$0	\$0	\$0
DH	N/A	Data Processing Hardware						\$0	\$0	\$0
DS	12	Drop Swings	\$5,936,097					\$409,198	\$409,198	\$5,526,899
F	12	Fiber Optic Cable	\$8,660,893					\$597,029	\$597,029	\$8,063,864
HE	7	Headend Equipment	\$1,011,352					\$69,716	\$69,716	\$941,636
I	N/A	Interdiction Units						\$0	\$0	\$0
L	N/A	Land						\$0	\$0	\$0
LI	8	Leasehold Improvements	\$293,970					\$20,264	\$20,264	\$273,706
M	12	MDU Plant	\$3,046,507					\$210,008	\$210,008	\$2,836,499
O	12	Overhead Distribution	\$14,934,643					\$1,029,503	\$1,029,503	\$13,905,140
S	N/A	Studio and Studio Equipment						\$0	\$0	\$0
FF	8	Furniture and Fixtures						\$0	\$0	\$0
T	5	Test Equipment						\$0	\$0	\$0
U	12	Underground Distribution	\$3,511,606					\$242,069	\$242,069	\$3,269,537
V	5	Vehicles						\$0	\$0	\$0
B	40	Buildings						\$0	\$0	\$0
A	10.07	AFUDC	\$4,355,991	\$0	\$0	\$0	\$0	\$300,275	\$300,275	\$4,055,715
		TOTAL	\$43,075,907	\$0	\$0	\$0	\$0	\$2,969,389	\$2,969,389	\$40,106,518

Rebuild Plant Addition and Depreciation Detail

			1999									
			(A) Total	Direct Assignments								Allocated (I) Alloc. WK B
				(B) BST	(C) CPST - 1	(D) CPST - 2	(E) Non-Reg Cable	(F) Equip. Basket	(G) - (Att. III.1) Non-CATV	(H) DA - Total		
Code	Life	Description										
C	N/A	Construction Equipment							\$0	\$0	\$0	
CL	12	Capitalized Labor	\$412,279						\$28,420	\$28,420	\$383,859	
D	12	CATV Distribution							\$0	\$0	\$0	
DH	N/A	Data Processing Hardware							\$0	\$0	\$0	
DS	12	Drop Swings	\$473,011						\$32,606	\$32,606	\$440,405	
F	12	Fiber Optic Cable	\$959,836						\$66,165	\$66,165	\$893,671	
HE	7	Headend Equipment	\$8,253,705						\$568,960	\$568,960	\$7,684,745	
I	N/A	Interdiction Units							\$0	\$0	\$0	
L	N/A	Land							\$0	\$0	\$0	
LI	8	Leasehold Improvements	\$22,480,910						\$1,549,696	\$1,549,696	\$20,931,214	
M	12	MDU Plant	\$1,894,804						\$130,616	\$130,616	\$1,764,188	
O	12	Overhead Distribution	\$2,465,283						\$169,942	\$169,942	\$2,295,341	
S	N/A	Studio and Studio Equipment							\$0	\$0	\$0	
FF	8	Furniture and Fixtures							\$0	\$0	\$0	
T	5	Test Equipment							\$0	\$0	\$0	
U	12	Underground Distribution	\$1,494,693						\$103,035	\$103,035	\$1,391,658	
V	5	Vehicles							\$0	\$0	\$0	
B	40	Buildings							\$0	\$0	\$0	
A	10.07	AFUDC	\$4,323,884	\$0	\$0	\$0	\$0	\$0	\$298,062	\$298,062	\$4,025,822	
		TOTAL	\$42,758,405	\$0	\$0	\$0	\$0	\$0	\$2,947,502	\$2,947,502	\$39,810,902	

Rebuild Plant Addition and Depreciation Detail

			2000							
			(A) Total	Direct Assignments						Allocated (I) Alloc. WK B
				(B) BST	(C) CPST - 1	(D) CPST - 2	(E) Non-Reg Cable	(F) Equip. Basket	(G) - (Att. III.1) Non-CATV	
Code	Life	Description								
C	N/A	Construction Equipment						\$0	\$0	\$0
CL	12	Capitalized Labor	\$1,394,674					\$96,140	\$96,140	\$1,298,534
D	12	CATV Distribution	\$23,596					\$1,627	\$1,627	\$21,969
DH	N/A	Data Processing Hardware						\$0	\$0	\$0
DS	12	Drop Swings	\$1,242,318					\$85,638	\$85,638	\$1,156,680
F	12	Fiber Optic Cable	\$2,760,890					\$190,319	\$190,319	\$2,570,571
HE	7	Headend Equipment	\$17,537,776					\$1,208,947	\$1,208,947	\$16,328,829
I	N/A	Interdiction Units						\$0	\$0	\$0
L	N/A	Land						\$0	\$0	\$0
LI	8	Leasehold Improvements	\$12,238,617					\$843,655	\$843,655	\$11,394,962
M	12	MDU Plant	\$422,125					\$29,099	\$29,099	\$393,026
O	12	Overhead Distribution	\$4,722,195					\$325,519	\$325,519	\$4,396,676
S	N/A	Studio and Studio Equipment						\$0	\$0	\$0
FF	8	Furniture and Fixtures						\$0	\$0	\$0
T	5	Test Equipment						\$0	\$0	\$0
U	12	Underground Distribution	\$948,525					\$65,386	\$65,386	\$883,139
V	5	Vehicles						\$0	\$0	\$0
B	40	Buildings						\$0	\$0	\$0
A	10.07	AFUDC (1)	\$4,645,206	\$0	\$0	\$0	\$0	\$320,212	\$320,212	\$4,324,994
		TOTAL	\$45,935,922	\$0	\$0	\$0	\$0	\$3,166,541	\$3,166,541	\$42,769,381

Rebuild Plant Addition and Depreciation Detail

			2001							
			(A) Total	Direct Assignments						Allocated (I) Alloc. WK B
				(B) BST	(C) CPST - 1	(D) CPST - 2	(E) Non-Reg Cable	(F) Equip. Basket	(G) - (Att. III.1) Non-CATV	
Code	Life	Description								
C	N/A	Construction Equipment						\$0	\$0	\$0
CL	12	Capitalized Labor						\$0	\$0	\$0
D	12	CATV Distribution						\$0	\$0	\$0
DH	N/A	Data Processing Hardware						\$0	\$0	\$0
DS	12	Drop Swings	\$90,768					\$6,257	\$6,257	\$84,511
F	12	Fiber Optic Cable	\$1,147,593					\$79,108	\$79,108	\$1,068,485
HE	7	Headend Equipment	\$29,575,418					\$2,038,748	\$2,038,748	\$27,536,670
I	N/A	Interdiction Units						\$0	\$0	\$0
L	N/A	Land						\$0	\$0	\$0
LI	8	Leasehold Improvements	\$15,720,111					\$1,083,648	\$1,083,648	\$14,636,463
M	12	MDU Plant	\$181,074					\$12,482	\$12,482	\$168,592
O	12	Overhead Distribution	\$6,324,436					\$435,968	\$435,968	\$5,888,468
S	N/A	Studio and Studio Equipment						\$0	\$0	\$0
FF	8	Furniture and Fixtures						\$0	\$0	\$0
T	5	Test Equipment						\$0	\$0	\$0
U	12	Underground Distribution	\$868,442					\$59,865	\$59,865	\$808,577
V	5	Vehicles						\$0	\$0	\$0
B	40	Buildings	\$685,645					\$47,264	\$47,264	\$638,381
A	10.07	AFUDC (1)	\$6,141,767	\$0	\$0	\$0	\$0	\$423,376	\$423,376	\$5,718,392
		TOTAL	\$60,735,255	\$0	\$0	\$0	\$0	\$4,186,716	\$4,186,716	\$56,548,538

Rebuild Plant Addition and Depreciation Detail

			2002								
			(A) Total	Direct Assignments							Allocated (I) Alloc. WK B
				(B) BST	(C) CPST - 1	(D) CPST - 2	(E) Non-Reg Cable	(F) Equip. Basket	(G) - (Att. III.1) Non-CATV	(H) DA - Total	
Code	Life	Description									
C	N/A	Construction Equipment						\$0	\$0	\$0	
CL	12	Capitalized Labor						\$0	\$0	\$0	
D	12	CATV Distribution						\$0	\$0	\$0	
DH	N/A	Data Processing Hardware						\$0	\$0	\$0	
DS	12	Drop Swings	\$335					\$23	\$23	\$312	
F	12	Fiber Optic Cable	\$26,619					\$1,835	\$1,835	\$24,784	
HE	7	Headend Equipment	\$9,977,236					\$687,770	\$687,770	\$9,289,467	
I	N/A	Interdiction Units						\$0	\$0	\$0	
L	N/A	Land						\$0	\$0	\$0	
LI	8	Leasehold Improvements	\$1,414,462					\$97,504	\$97,504	\$1,316,958	
M	12	MDU Plant	\$24,600					\$1,696	\$1,696	\$22,904	
O	12	Overhead Distribution	\$50,090					\$3,453	\$3,453	\$46,637	
S	N/A	Studio and Studio Equipment						\$0	\$0	\$0	
FF	8	Furniture and Fixtures						\$0	\$0	\$0	
T	5	Test Equipment						\$0	\$0	\$0	
U	12	Underground Distribution	\$617,475					\$42,565	\$42,565	\$574,910	
V	5	Vehicles						\$0	\$0	\$0	
B	40	Buildings	\$11,022					\$760	\$760	\$10,262	
A	10.07	AFUDC (1)	\$1,363,707	\$0	\$0	\$0	\$0	\$94,006	\$94,006	\$1,269,701	
		TOTAL	\$13,485,546	\$0	\$0	\$0	\$0	\$929,611	\$929,611	\$12,555,935	

Rebuild Plant Addition and Depreciation Detail

			2003									
			(A) Total	Direct Assignments								Allocated (I) Alloc. WK B
				(B) BST	(C) CPST - 1	(D) CPST - 2	(E) Non-Reg Cable	(F) Equip. Basket	(G) - (Att. III.1) Non-CATV	(H) DA - Total		
Code	Life	Description										
C	N/A	Construction Equipment							\$0	\$0	\$0	
CL	12	Capitalized Labor							\$0	\$0	\$0	
D	12	CATV Distribution							\$0	\$0	\$0	
DH	N/A	Data Processing Hardware							\$0	\$0	\$0	
DS	12	Drop Swings							\$0	\$0	\$0	
F	12	Fiber Optic Cable							\$0	\$0	\$0	
HE	7	Headend Equipment	\$2,891,787						\$199,342	\$199,342	\$2,692,445	
I	N/A	Interdiction Units							\$0	\$0	\$0	
L	N/A	Land							\$0	\$0	\$0	
LI	8	Leasehold Improvements							\$0	\$0	\$0	
M	12	MDU Plant							\$0	\$0	\$0	
O	12	Overhead Distribution	\$28,784						\$1,984	\$1,984	\$26,800	
S	N/A	Studio and Studio Equipment							\$0	\$0	\$0	
FF	8	Furniture and Fixtures							\$0	\$0	\$0	
T	5	Test Equipment							\$0	\$0	\$0	
U	12	Underground Distribution							\$0	\$0	\$0	
V	5	Vehicles							\$0	\$0	\$0	
B	40	Buildings							\$0	\$0	\$0	
A	10.07	AFUDC (1)	\$328,564	\$0	\$0	\$0	\$0	\$0	\$22,649	\$22,649	\$305,915	
		TOTAL	\$3,249,135	\$0	\$0	\$0	\$0	\$0	\$223,975	\$223,975	\$3,025,160	

Rebuild Plant Addition and Depreciation Detail

			Total Capital Spending							
			Sum of Rebuild Assets							
			(A) Total	Direct Assignments						Allocated (I) Alloc. WK B
(B) BST	(C) CPST - 1	(D) CPST - 2		(E) Non-Reg Cable	(F) Equip. Basket	(G) Non-CATV	(H) DA - Total			
Code	Life	Description								
C	N/A	Construction Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CL	12	Capitalized Labor	\$14,186,426	\$0	\$0	\$0	\$0	\$977,925	\$977,925	\$13,208,501
D	12	CATV Distribution	\$24,332,206	\$0	\$0	\$0	\$1,157,968	\$0	\$1,597,490	\$21,576,748
DH	N/A	Data Processing Hardware	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DS	12	Drop Swings	\$10,324,674	\$0	\$0	\$0	\$0	\$0	\$711,720	\$9,612,954
F	12	Fiber Optic Cable	\$38,168,135	\$0	\$0	\$0	\$679,826	\$0	\$2,584,214	\$34,904,095
HE	7	Headend Equipment	\$74,104,660	\$0	\$644,924	\$0	\$0	\$0	\$5,063,864	\$68,395,872
I	N/A	Interdiction Units	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
L	N/A	Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LJ	8	Leasehold Improvements	\$52,148,070	\$0	\$0	\$0	\$0	\$0	\$3,594,768	\$48,553,302
M	12	MDU Plant	\$6,801,002	\$0	\$0	\$0	\$0	\$0	\$468,819	\$6,332,183
O	12	Overhead Distribution	\$60,895,673	\$0	\$0	\$0	\$0	\$0	\$4,197,775	\$56,697,898
S	N/A	Studio and Studio Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FF	8	Furniture and Fixtures	\$5,466	\$0	\$0	\$0	\$0	\$0	\$377	\$5,089
T	5	Test Equipment	\$327,426	\$0	\$0	\$0	\$0	\$0	\$22,571	\$304,855
U	12	Underground Distribution	\$10,588,471	\$0	\$0	\$0	\$0	\$0	\$729,904	\$9,858,567
V	5	Vehicles	\$552,935	\$0	\$0	\$0	\$0	\$52,031	\$34,529	\$466,375
B	40	Buildings	\$696,668	\$0	\$0	\$0	\$0	\$0	\$48,024	\$648,644
A	10.07	AFUDC	\$32,977,329	\$0	\$72,554	\$0	\$206,752	\$5,853	\$2,253,598	\$30,438,572
		TOTAL	\$326,109,140	\$0	\$717,478	\$0	\$2,044,546	\$57,885	\$22,285,579	\$301,003,653

Rebuild Plant Addition and Depreciation Detail

			Depreciation Expense								
			Total Capital Spending Divided by Useful Life								
			(A) Total	Direct Assignments							
(B) BST	(C) CPST - 1	(D) CPST - 2		(E) Non-Reg Cable	(F) Equip. Basket	(G) Non-CATV	(H) DA - Total				
Code	Life	Description									
C	N/A	Construction Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CL	12	Capitalized Labor	\$1,182,202	\$0	\$0	\$0	\$0	\$0	\$81,494	\$81,494	
D	12	CATV Distribution	\$2,027,684	\$0	\$0	\$0	\$96,497	\$0	\$139,776	\$236,273	
DH	N/A	Data Processing Hardware	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
DS	12	Drop Swings	\$860,390	\$0	\$0	\$0	\$0	\$0	\$59,310	\$59,310	
F	12	Fiber Optic Cable	\$3,180,678	\$0	\$0	\$0	\$56,652	\$0	\$219,256	\$275,909	
HE	7	Headend Equipment	\$10,586,380	\$0	\$92,132	\$0	\$0	\$0	\$729,760	\$821,892	
I	N/A	Interdiction Units	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
L	N/A	Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
LI	8	Leasehold Improvements	\$6,518,509	\$0	\$0	\$0	\$0	\$0	\$449,346	\$449,346	
M	12	MDU Plant	\$566,750	\$0	\$0	\$0	\$0	\$0	\$39,068	\$39,068	
O	12	Overhead Distribution	\$5,074,639	\$0	\$0	\$0	\$0	\$0	\$349,815	\$349,815	
S	N/A	Studio and Studio Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FF	8	Furniture and Fixtures	\$683	\$0	\$0	\$0	\$0	\$0	\$47	\$47	
T	5	Test Equipment	\$65,485	\$0	\$0	\$0	\$0	\$0	\$4,514	\$4,514	
U	12	Underground Distribution	\$882,373	\$0	\$0	\$0	\$0	\$0	\$60,825	\$60,825	
V	5	Vehicles	\$110,587	\$0	\$0	\$0	\$0	\$10,406	\$7,623	\$18,029	
B	40	Buildings	\$17,417	\$0	\$0	\$0	\$0	\$0	\$1,201	\$1,201	
A	10.07	AFUDC	\$3,274,809	\$0	\$7,205	\$0	\$20,531	\$581	\$225,745	\$254,063	
		TOTAL	\$34,348,586	\$0	\$99,337	\$0	\$173,681	\$10,988	\$2,367,781	\$2,651,786	

Rebuild Plant Addition and Depreciation Detail

Calculation of Weighted Average Useful Life Rebuild Assets (Excluding AFUDC)

Code	(X)	Description	(A)	(B)	(C)
	Life		Total Cap. \$	(X) * (A)	Wtd. Average
C	N/A	Construction Equipment	\$0	\$0	
CL	12	Capitalized Labor	\$14,186,426	\$170,237,110	
D	12	CATV Distribution	\$24,332,206	\$291,986,469	
DH	N/A	Data Processing Hardware	\$0	\$0	
DS	12	Drop Swings	\$10,324,674	\$123,896,088	
F	12	Fiber Optic Cable	\$38,168,135	\$458,017,620	
HE	7	Headend Equipment	\$74,104,660	\$518,732,619	
I	N/A	Interdiction Units	\$0	\$0	
L	N/A	Land	\$0	\$0	
LI	8	Leasehold Improvements	\$52,148,070	\$417,184,561	
M	12	MDU Plant	\$6,801,002	\$81,612,024	
O	12	Overhead Distribution	\$60,895,673	\$730,748,076	
AV	N/A	Audio/Video	\$0	\$0	
FF	8	Furniture and Fixtures	\$5,466	\$43,728	
T	5	Test Equipment	\$327,426	\$1,637,130	
U	12	Underground Distribution	\$10,588,471	\$127,061,652	
V	5	Vehicles	\$552,935	\$2,764,677	
B	40	Buildings	\$696,668	\$27,866,710	
		SUM	\$293,131,812	\$2,951,788,464	10.07
			(A1)	(B1)	(C)=(B1)/(A1)

Woodbury
Non-CATV Direct Assignment

<u>Usage</u>	<u>Bandwidth</u>	<u>Percentage</u>	
Cable TV	See details	89.7436%	(A)
Video On Demand	"" ""	3.3630%	(B)
Cable Modem	"" ""	0.9933%	(C)
VoIP	"" ""	2.8232%	(D)
Unused	"" ""	3.0769%	(E)
		<u>100.0000%</u>	
Non-CATV Usage	(1)	6.8934%	(C)+(D)+(E)

(1) - Non-CATV bandwidth percentage multiplied by the rebuild asset additions shown on Attachment III results in the Non-CATV direct assignment amounts shown on Attachment III.

Woodbury System Includes - Hicksville/Lynbrook LI/ Huntington/ Babylon/Islip/ Roslyn/Freeport

Non-CATV Direct Assignment

Upper frequency limit of plant: 756 MHz

Usage	Range of Bandwidth		MHz	Percentage	Allocation				
					CATV	VOD	Modem	VOIP	Unused
Unusable	0 --	5	5						
Unusable	40 --	50	10						
Unusable sub-total			15						
Return									
Unused	5 --	8.5	3.5	0.4723%					0.4723%
Addressable	8.5 --	9.5	1	0.1350%	0.1350%				
Unused	9.5 --	23.4	13.9	1.8758%					1.8758%
DOCSIS (On Line/VOIP/VOD)	23.4 --	26.6	3.2	0.4318%		0.0432%	0.3455%	0.0432%	
Unused	26.6 --	32	5.4	0.7287%					0.7287%
Restel Return	32	40	8	1.0796%				1.0796%	
Forward									
Forward Sweep	50 --	54	4	0.5398%	0.5398%				
Cable TV (Analog)	54 --	546	492	66.3968%	66.3968%				
Reserved Analog Carrier	546	552	6	0.8097%	0.8097%				
Cable TV (Digital HDTV)	552	558	6	0.8097%	0.8097%				
Cable Tv Analog Carrier	558	564	6	0.8097%	0.8097%				
CableTV (Digital HDTV)	564	570	6	0.8097%	0.8097%				
Cable TV (Digital HDTV)	570	576	6	0.8097%	0.8097%				
Cable TV Analog Carrier	576	582	6	0.8097%	0.8097%				
Reserved Analog Carrier	582	588	6	0.8097%	0.8097%				
Cable Tv Analog Carrier	588	594	6	0.8097%	0.8097%				
Cable TV Digital Carrier	594	600	6	0.8097%	0.8097%				
DQCSIS (On Line/VOIP/VOD)	600 --	606	6	0.8097%		0.0810%	0.6478%	0.0810%	
Cable TV (Digital)	606 --	618	12	1.6194%	1.6194%				
Cable TV (Digital/HDTV)	618	630	12	1.6194%	1.6194%				
Residential Telephony	630 --	642	12	1.6194%				1.6194%	
Cable TV (Digital)	642 --	654	12	1.6194%	1.6194%				
Cable TV (Digital/HDTV)	654	660	6	0.8097%	0.8097%				
Cable TV Digital	660	720	60	8.0972%	8.0972%				
Cable TV (Digital Pilot)	720	726	6	0.8097%	0.8097%				
VOD	726 --	750	24	3.2389%		3.2389%			
Cable TV (Digital/HDTV)	750	756	6	0.8097%	0.8097%				
			756	100.0000%	89.7436%	3.3630%	0.9933%	2.8232%	3.0769%
							(1)	(1)	(1)
Non-CATV Usage			(1)	6.8934%	100.0000%				

(1) - Non-CATV bandwidth percentage multiplied by the rebuild asset additions shown on Attachment III results in the Non-CATV direct assignment amounts shown on Attachment III.

Net Change in Plant Related Operating Expenses

					(A)	(B)	(C)=(A)*(B)
Year	System Electric Power	R&M Materials	R&M Electronics		Sub Total	Present Value Factor	Total
1994	\$0	\$0	\$0	\$0	\$0	1.0000	
1995	\$234,385	(\$89,661)	(\$204,324)	\$0	(\$59,600)	1.0000	(\$59,600)
1996	\$246,131	(\$70,423)	(\$160,476)	\$0	\$15,232	1.0000	\$15,232
1997	\$489,121	(\$135,811)	(\$309,496)	\$0	\$43,814	1.0000	\$43,814
1998	\$685,944	(\$171,998)	(\$391,943)	\$0	\$122,003	1.0000	\$122,003
1999	\$701,379	(\$103,595)	(\$236,078)	\$0	\$361,706	1.0000	\$361,706
2000	\$774,180	(\$92,748)	(\$211,354)	\$0	\$470,078	1.0000	\$470,078
2001	\$1,548,360	(\$45,231)	(\$103,064)	\$0	\$1,400,065	1.0000	\$1,400,065
2002	\$1,548,360	(\$14,023)	(\$31,955)	\$0	\$1,502,382	1.0000	\$1,502,382
2003	\$1,548,360	(\$8,192)	(\$18,666)	\$0	\$1,521,502	0.8989	\$1,367,642
2004	\$1,548,360	\$0	\$0	\$0	\$1,548,360	0.8080	\$1,251,042
2005	\$1,548,360	\$0	\$0	\$0	\$1,548,360	0.7263	\$1,124,532
2006	\$1,548,360	\$0	\$0	\$0	\$1,548,360	0.6528	\$1,010,815
2007	\$1,548,360	\$0	\$0	\$0	\$1,548,360	0.5868	\$908,598
2008	\$1,548,360	\$0	\$0	\$0	\$1,548,360	0.5275	\$816,717
2009	\$1,548,360	\$0	\$0	\$0	\$1,548,360	0.4741	\$734,128
2010	\$1,548,360	\$0	\$0	\$0	\$1,548,360	0.4262	\$659,890
2011	\$1,548,360	\$0	\$0	\$0	\$1,548,360	0.3831	\$593,160
2012	\$1,548,360	\$0	\$0	\$0	\$1,548,360	0.3443	\$533,177
2013	\$1,548,360	\$0	\$0	\$0	\$1,548,360	0.3095	\$479,261
2014	\$1,548,360	\$0	\$0	\$0	\$1,548,360	0.2782	\$430,796
2015	\$1,548,360	\$0	\$0	\$0	\$1,548,360	0.2501	\$387,232
						Average	\$673,937
						Divide by 1000	/1000
						Amount Included on Worksheet A	674
							Column a

Attachment IV

Plant Related Operating Expenses

					(A)	(B)	(C)=(A)*(B)
Year	System Electric Power	R&M Materials	R&M Electronics	0	Sub Total	Present Value Factor	Total
1994					\$0	1.0000	\$0
1995	\$234,385				\$234,385	1.0000	\$234,385
1996	\$246,131				\$246,131	1.0000	\$246,131
1997	\$489,121				\$489,121	1.0000	\$489,121
1998	\$685,944				\$685,944	1.0000	\$685,944
1999	\$701,379				\$701,379	1.0000	\$701,379
2000	\$774,180				\$774,180	1.0000	\$774,180
2001	\$1,548,360				\$1,548,360	1.0000	\$1,548,360
2002	\$1,548,360				\$1,548,360	1.0000	\$1,548,360
2003	\$1,548,360				\$1,548,360	0.8989	\$1,391,784
2004	\$1,548,360				\$1,548,360	0.8080	\$1,251,042
2005	\$1,548,360				\$1,548,360	0.7263	\$1,124,532
2006	\$1,548,360				\$1,548,360	0.6528	\$1,010,815
2007	\$1,548,360				\$1,548,360	0.5868	\$908,598
2008	\$1,548,360				\$1,548,360	0.5275	\$816,717
2009	\$1,548,360				\$1,548,360	0.4741	\$734,128
2010	\$1,548,360				\$1,548,360	0.4262	\$659,890
2011	\$1,548,360				\$1,548,360	0.3831	\$593,160
2012	\$1,548,360				\$1,548,360	0.3443	\$533,177
2013	\$1,548,360				\$1,548,360	0.3095	\$479,261
2014	\$1,548,360				\$1,548,360	0.2782	\$430,796
2015	\$1,548,360				\$1,548,360	0.2501	\$387,232

Attachment IV

Plant Related Operating Expense Savings

Year	System Electric Power	R&M Materials	R&M Electronics	0	(A)	(B)	(C)=(A)*(B)
					Sub Total	Present Value Factor	Total
1994					\$0	1.0000	\$0
1995		(\$89,661)	(\$204,324)		(\$293,985)	1.0000	(\$293,985)
1996		(\$70,423)	(\$160,476)		(\$230,899)	1.0000	(\$230,899)
1997		(\$135,811)	(\$309,496)		(\$445,307)	1.0000	(\$445,307)
1998		(\$171,998)	(\$391,943)		(\$563,941)	1.0000	(\$563,941)
1999		(\$103,595)	(\$236,078)		(\$339,673)	1.0000	(\$339,673)
2000		(\$92,748)	(\$211,354)		(\$304,102)	1.0000	(\$304,102)
2001		(\$45,231)	(\$103,064)		(\$148,295)	1.0000	(\$148,295)
2002		(\$14,023)	(\$31,955)		(\$45,978)	1.0000	(\$45,978)
2003		(\$8,192)	(\$18,666)		(\$26,858)	0.8989	(\$24,142)
2004					\$0	0.8080	\$0
2005					\$0	0.7263	\$0
2006					\$0	0.6528	\$0
2007					\$0	0.5868	\$0
2008					\$0	0.5275	\$0
2009					\$0	0.4741	\$0
2010					\$0	0.4262	\$0
2011					\$0	0.3831	\$0
2012					\$0	0.3443	\$0
2013					\$0	0.3095	\$0
2014					\$0	0.2782	\$0
2015					\$0	0.2501	\$0

Attachment V

Net Change in Plant Related Support Expenses

	(A)		(B)		(C)=(A)*(B)	
Year	Salaries & Wages	Benefits & Taxes	Digital Support	Sub Total	Present Value Factor	Total
1994	\$0	\$0	\$0	\$0	1.0000	
1995	\$0	\$0	\$0	\$0	1.0000	
1996	\$0	\$0	\$0	\$0	1.0000	
1997	\$0	\$0	\$0	\$0	1.0000	
1998	\$0	\$0	\$0	\$0	1.0000	
1999	\$0	\$0	\$0	\$0	1.0000	
2000	\$0	\$0	\$0	\$0	1.0000	
2001	\$0	\$0	\$300,000	\$300,000	1.0000	\$300,000
2002	\$0	\$0	\$11,714	\$11,714	1.0000	\$11,714
2003	\$0	\$0	\$168,739	\$168,739	0.8989	\$151,676
2004	\$0	\$0	\$456,051	\$456,051	0.8080	\$368,480
2005	\$0	\$0	\$478,854	\$478,854	0.7263	\$347,778
2006	\$0	\$0	\$502,796	\$502,796	0.6528	\$328,240
2007	\$0	\$0	\$527,936	\$527,936	0.5868	\$309,800
2008	\$0	\$0	\$554,333	\$554,333	0.5275	\$292,395
2009	\$0	\$0	\$582,049	\$582,049	0.4741	\$275,969
2010	\$0	\$0	\$611,152	\$611,152	0.4262	\$260,465
2011	\$0	\$0	\$641,710	\$641,710	0.3831	\$245,832
2012	\$0	\$0	\$673,795	\$673,795	0.3443	\$232,021
2013	\$0	\$0	\$707,485	\$707,485	0.3095	\$218,986
2014	\$0	\$0	\$742,859	\$742,859	0.2782	\$206,684
Average						\$253,574

Divide by 1000

Amount Included on Worksheet A

254

Column a

Attachment V

Plant Related Support Expenses

				(A)	(B)	(C)=(A)*(B)
Year	Salaries & Wages	Benefits & Taxes	Digital Support	Sub Total	Present Value Factor	Total
1994				\$0	1.0000	\$0
1995				\$0	1.0000	\$0
1996				\$0	1.0000	\$0
1997				\$0	1.0000	\$0
1998				\$0	1.0000	\$0
1999				\$0	1.0000	\$0
2000				\$0	1.0000	\$0
2001			\$300,000	\$300,000	1.0000	\$300,000
2002			\$11,714	\$11,714	1.0000	\$11,714
2003			\$168,739	\$168,739	0.8989	\$151,676
2004			\$456,051	\$456,051	0.8080	\$368,480
2005			\$478,854	\$478,854	0.7263	\$347,778
2006			\$502,796	\$502,796	0.6528	\$328,240
2007			\$527,936	\$527,936	0.5868	\$309,800
2008			\$554,333	\$554,333	0.5275	\$292,395
2009			\$582,049	\$582,049	0.4741	\$275,969
2010			\$611,152	\$611,152	0.4262	\$260,465
2011			\$641,710	\$641,710	0.3831	\$245,832
2012			\$673,795	\$673,795	0.3443	\$232,021
2013			\$707,485	\$707,485	0.3095	\$218,986
2014			\$742,859	\$742,859	0.2782	\$206,684

Plant Related Support Expense Savings

				(A)	(B)	(C)=(A)*(B)
Year	Salaries & Wages	Benefits & Taxes	Digital Support	Sub Total	Present Value Factor	Total
1994				\$0	1.0000	\$0
1995				\$0	1.0000	\$0
1996				\$0	1.0000	\$0
1997				\$0	1.0000	\$0
1998				\$0	1.0000	\$0
1999				\$0	1.0000	\$0
2000				\$0	1.0000	\$0
2001				\$0	1.0000	\$0
2002				\$0	1.0000	\$0
2003				\$0	0.8989	\$0
2004				\$0	0.8080	\$0
2005				\$0	0.7263	\$0
2006				\$0	0.6528	\$0
2007				\$0	0.5868	\$0
2008				\$0	0.5275	\$0
2009				\$0	0.4741	\$0
2010				\$0	0.4262	\$0
2011				\$0	0.3831	\$0
2012				\$0	0.3443	\$0
2013				\$0	0.3095	\$0
2014				\$0	0.2782	\$0

Attachment VI

Woodbury

Other Cable Revenues

	(A)	(B1)	(B2)	(B3)	(B4)	(C) = SUM (B1..B4)	(A) - (C)
Incremental Revenue Type	Total Incremental Revenues	Directly Assigned to BST	Directly Assigned to CPST - 1	Directly Assigned to CPST - 2	Directly Assigned to "All Other"	Total Direct Assignments	Total Allocable Revenues
Advertising	(\$4,610,172)		(\$4,610,172)			(\$4,610,172)	\$0
Home Shopping	(\$3,269,315)	(\$3,269,315)				(\$3,269,315)	\$0
Pay Per View	(\$3,486,860)				(\$3,486,860)	(\$3,486,860)	\$0
Video on Demand						\$0	\$0
Near Video on Demand						\$0	\$0
Internet Access						\$0	\$0
Telephony						\$0	\$0
Total	(\$11,366,347)	(\$3,269,315)	(\$4,610,172)	\$0	(\$3,486,860)	(\$11,366,347)	\$0
Divide by 1000	/1000	/1000	/1000	/1000	/1000		
Amounts included on Worksheet A	(11,366)	(3,269)	(4,610)	0	(3,487)		

Attachment VII

See Attachment 1(a)

Tax Rates

Calculation of Income Taxes

FR =	35.00%	Federal Income Tax Rate
SRa =	7.50%	State Tax Rate
SRa1 =	9.00%	State Tax Rate Applicable to NYS Surcharge
SS =	17.00%	of SRb State Surcharge
SSa =	0.00%	of SRa MTA-no surcharge
LR =	0.00%	City Rate

SRb = Composite State rate with surcharge and MTA tax

SRb = $SRa + (SRa1 \times SS) + (SSa \times SRa1)$

SRb = 0.0903

SRc = Combined State and Local Rates

SRc = $(LR \times (1 - SRb) + SRb)$

SRc = 0.0903

CR = Combined Federal, State and Local Rates

CR = $FR + .65 (LR \times (1 - SRb) + SRb)$

or

CR = $FR + (SRc \times .65)$

CR = 0.408695

TAX FACTOR = $(CR/1 - CR)$

TAX FACTOR = 0.6912

Note: State and Local taxes deductible for Federal income tax purposes; Local taxes deductible for state tax purposes.

Woodbury
Support Schedule - Total Rate Base after Upgrade

Description	Opening Net PP&E	Total Upgrade Additions	Total Rate Base After Upgrade
Headend	68,299,289	74,104,660	142,403,949
Infrastructure	443,373,565	\$165,296,587	608,670,152
Microwave Equipment	268,211		268,211
Programming, Service and Test Equipment	23,139,052	\$327,426	23,466,478
EDP Hardware and Software	37,366,924	\$5,466	37,372,390
Earth station	367,936		367,936
Office Furniture and Equipment	13,375,575		13,375,575
Transportation	16,586,305	\$552,935	17,139,240
Land & Land Improvements	45,805		45,805
Building & Building Improvements	18,176,027	\$696,668	18,872,695
Leasehold Improvements	42,073,505	\$52,148,070	94,221,575
TOTAL	663,072,194	293,131,812	956,204,006
AFUDC		32,977,329	32,977,329
PP&E EXCLUDING UPGRADE ADDITIONS	663,072,194		
NET UPGRADE RATE BASE		326,109,140	
TOTAL RATE BASE AFTER UPGRADE			989,181,335

Long Island West							
Converter Channel	Channel Name	BASIC	FAMILY	PREMIUM	DIGITAL	OTHER	
2	WCBS	1					
3	WPXN	1					
4	WNBC	1					
NA	S/A QPSK					1	
5	WNYW	1					
6	WXTV	1					
85	Cinemax			1			
86	TMC			1			
NA	GI Pilots 106.5, 107.4, 108.5					1	
NA	GI Pilots 106.5, 107.4, 108.5					1	
79	FOOD			1			
14	Zap2it (Ch14 Guide)	1					
15	QVC	1					
16	WNJU	1					
17	WFTY	1					
18	LO/LA	1					
19	Shop NBC	1					
20	PUBACC	1					
21	WLIW	1					
22	WNYE	1					
7	WABC	1					
8	HSN	1					
9	WWOR	1					
10	WLNY	1					
11	WPIX	1					
12	News 12 NY	1					
13	WNET	1					
23	MSNBC		1				
24	CNBC		1				
25	CNN		1				
26	FNC		1				
27	DISC		1				
28	TLC		1				
29	Telecare		1				
30	HGTV		1				
31	Disney		1				
32	Cartoon		1				
33	Nickelodeon		1				
34	TV Land		1				
35	ESPN2		1				
36	ESPN		1				
37	TNT		1				
38	USA		1				
39	TBS		1				
40	FX		1				
41	TNN		1				
42	WE		1				
43	AMC		1				
44	Bravo		1				
45	Lifetime		1				
46	A&E		1				
47	History		1				
48	Sci-Fi		1				
49	Family		1				
50	Comedy		1				
51	E!		1				
52	VH1		1				
53	MTV		1				
54	BET		1				
55	MTV2		1				
56	Much Music		1				
57	Animal Planet		1				
58	Court TV		1				
59	HDLN		1				
60	Metro		1				

61	Metro T&W		1			
62	TWC		1			
63	Travel		1			
64	FIT TV		1			
65	C-SPAN		1			
66	C-SPAN2		1			
67	GSN		1			
68	Soap Network		1			
69	Speed		1			
70	YES			1		
71	MSG			1		
72	FSNY			1		
73	Galavision		1			
80	Encore			1		
83	IFC			1		
81	STARZ			1		
82	HBO			1		
	OPEN					
704	WNBC HD					
705	FOX HD				1	
84	SHOW			1		
780	TMC HD					
770	CINEMAX HD				1	
744	BRAVO HD				1	
94	PLAYBOY/OTB			1		
	OPEN					
78	SHOPatHOME		1			
801	SHOWCASE					
802	Today's Country					
803	Classic Country					
804	Americana					
805	Bluegrass					
806	R&B and Hip-Hop					
807	Classic R&B					
808	Smooth R&B					
809	RAP					
810	Metal					
811	Rock					
812	Power Rock?					
813	Classic Rock					
814	Alternative Rock					
815	Electronica					
816	Dance					
817	Progressive					
818	Soft Rock					
819	HIT LIST					
820	Party Favorites					
821	'80s					
822	New Wave					
823	70s					
824	Solid Golden Oldies					
825	Singers and Standards					
826	BIG BAND					
827	Easy Listening					
828	Light Jazz					
829	Jazz					
830	Blues					
831	Reggae					
832	SoundScapes					
833	Classic Master Pieces					
834	Opera					
835	Light Classical					
836	Show Tunes					
837	Contemporary Christian					
838	Gospel					
839	For Kids Only					
840	Sounds Of The Season					
841	Musica Latina					

842	Salsa Merengue						
843	Rock'EnEspanol						
844	Latin Love Songs						
845	Mexicana				1		
	HSD (OOL)						
324	Showtime Next						
325	Showtime Family Zone						
326	Showtime Women						
327	Showtime West						
328	Showtime 2 West						
329	Showtime Showcase West						
71	FOOD						
381	TMC West						
382	TMC Ztra West				1		
306	HBO West						
307	HBO 2 West						
308	HBO Signature West						
309	HBO Family West						
378	Cinemax West						
371	A Max						
376	5 Star Max						
377	Outer Max						
374	W Max				1		
147	FSNY-HD						
310	HBO-HD				1		
146	MSG-HD						
330	Showtime-HD				1		
NA	ResTel						
NA	ResTel						
100	ZAP 2 IT						
89	YES						
103	EuroNews						
180	Oxygen						
191	Hallmark						
88	Fox Sports NY						
95	Hot Net						
92	IN DEMAND1						
93	IN DEMAND 2				1		
174	Metro						
na	Metro						
na	Metro						
na	Metro						
na	Metro						
na	Metro						
na	Metro						
na	Metro						
na	Metro						
na	Metro						
na	Metro						
na	Metro				1		
702	CBSHD						
713	WNETHD						
731	PBSKids						
732	WNET(Digital)				1		
84	Showtime						
90	Showtime Too						
91	Flix						
86	The Movie Channel						
329	Showtime Showcase						
322	Showtime Extreme						
323	Showtime Beyond						
122	Nick Toons						
188	MTV Hits						
187	CMT						
192	SUNDANCE						
380	TMC Xtra				1		
89	HBO Plus						
6	HBO						

85	Cinemax						
301	HBO Signature						
302	HBO Family						
371	Action Max						
372	More Max						
186	VH1 Classics						
124	Nick GAS						
123	Nick Noggin					1	
120	Discovery Kids						
170	Discovery Science						
171	Discovery Civilization						
172	Discovery Home & Leisure						
173	Discovery Wings						
303	HBO Comedy						
304	HBO Zone						
373	Thriller Max						
72	OTB/RAI						
42	WE						
197	MUN 2 EAST						
101	Bloomberg TV					1	
80	Encore						
81	Starz!						
341	Starz! Cinema						
342	Starz! Family						
351	Encore Action						
352	Encore Mystery						
353	Encore Westerns						
354	Encore Love Stories						
355	Encore True Stories					1	
94	Playboy						
357	Encore West						
121	Toon Disney						
140	ESPN Classic						
141	ESPN News						
343	Starz Theatre						
356	WAM						
102	CSPAN 3						
344	Black Starz						
345	Starz Wst					1	
87	MSG						
na	MSG 1						
na	MSG 2						
na	MSG 3						
na	MSG 4						
na	MSG 5						
na	MSG 6					1	
83	IFC						
160	Biography						
161	History International						
175	Tech TV						
142	Fox Sports World						
162	Nation Geographic						
190	FX Movies						
185	BET On Jazz						
305	HBO Latino						
196	FSWE					1	
420	NHL Center Ice 1						
421	NHL Center Ice 2						
422	NHL Center Ice 3						
423	NHL Center Ice 4						
424	NHL Center Ice 5						
425	NHL Center Ice 6						
426	NHL Center Ice 7						
427	NHL Center Ice 8						
428	NHL Center Ice 9						
429	NHL Center Ice 10						
148	NBATV DUPLICATE						
430	NBATV					1	

401	ESPN College Football						
402	ESPN College Football						
403	ESPN College Football						
404	ESPN College Football						
405	ESPN College Football						
406	ESPN College Football						
NA	ESPN College Football				1		
431	NBA.com TV						
432	NBA League Pass 1						
433	NBA League Pass 2						
434	NBA League Pass 3						
435	NBA League Pass 4						
436	NBA League Pass 5						
437	NBA League Pass 6						
438	NBA League Pass 7						
439	NBA League Pass 8						
440	NBA League Pass 9						
441	NBA League Pass 10						
442	NBA League Pass 11				1		
NA	BFS				1		
500	VOD				1		
500	VOD				1		
500	VOD				1		
500	VOD				1		
701	IN DEMAND HD						
740	STARZ HD				1		
		21	49	12	27	3	112