00-U-0/6) Rev. 9/2000

Community Unit or System Operating Name	Community Unit ID - CUID(s)	Date of Filing
Time Warner Cable - Rome	Various - See Attached	9/11/00
Name of Cable Operator	Various - See Attached	13/11/00
Time Warner Cable - Syracuse Division	•	•
Mailing Address		
PO Box 4733		
City	State	Zip Code
Syracuse	New York	13221-4733
Ownership of Franchise or System (Place an "X" to the left of the		
C-Corp	_ Subchapter S	
X Partnership	_Sole Proprietor	Other
Person to contact regarding this form:		
ary Cotter - President, Syracuse Division		
elephone	Fax Number	
(315) 463-2288	(315) 463-2088	
Local Franchising Authority		
NYS Public Service Commission		
Mailing Address		
Three Empire State Plaza		
City	State	Zip Code
Albany	New York	12223
•	·	
This form is being filed for: (Check One)		
-		
Pre-Approval OF	· x	Final Approval
,		-
Note: If Final Approval filing, attach all Pre-Approval filings, if any,	relating to the upgrade.	
_		
Scope of Filing: (Check One)		
Franchise level OR	<u>X</u>	_System level
Note: Cable System is defined in Section 602(7) of the Communic	ations Act.	

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February 1996

Pa	rt t. Qualification for Upgrade Rate Adjustment
A.	Significance of Upgrade Qualification
1.	Does the upgrade meet the minimum technical specifications described in the Instructions for Part I. Qualification for Upgrade Rate Adjustment, Line 17
	X YesNo
2.	If "No" was answered in question 1, attach a brief description of how subscribers to Basic and Cable Programming Service Tiers will benefit from the capital improvements.
3.	Complete the following items to determine the cost of the capital improvement as a percentage of rate base (Investment in cable property, plant and equipment for the area over which the improvement will be used):
	A. The net upgrade rate base \$3.305.469 8. Total rate base after upgrade \$12,196.402
	C. Percentage of upgrade to total rate base 27%
	Used & Useful Qualification
lf 1	this form has been completed for a pre-approval, please skip to line 3.
1.	Has the upgrade been completed?
	XYesNo
2.	If question 1 was answered "yes", enter the date the upgrade was completed and began providing service to subscribers of regulated services: 6/99
3.	If the Phased-In Approach in elected, attach a description of the subsections involved and the projected dates on which the upgrade will be completed and providing service to subscribers of rate regulated services within those subsections.

	(a)	(b)	(c)	
		BST	CPSTs	BST	CPSTs
Net Upgrade Rate Base (Worksheet A, Line 4e)	ŀ	\$508,534	\$1,822,246		
2. Return on investment					
a. Rate of Return Percentage	11.65%				
b. Computed Return on Upgrade Rate Base (Line 1 x Line 2a)				\$59,244	1212,292
3. Allowance for Income Taxes					
s. Federal Income Tax Rate	35.00%	•		i_	
b. State Income Tax Rate	5.00%				
c. Computed Return on Upgrade Rate Base (Line 2b)		\$59,244	\$212,292		
d. Interest Expense Related to Upgrade (Worksheet A, Line 9e)		#0	*0		
e. Distributions (Non-C Corp. Filers Only)		450,841	\$182,180		
f. Contributions (Non-C Corp. Filers Only)		40	80		
g. Return Amount Subject to Income Tax		\$8,403	\$30,111		
h. Income Tax Allowance					
4. Projected Net Impact of Upgrade on Operating				-	
Expenses (Worksheet A, Line 8e)				\$34,560	\$123,841
5. Net Revenue and Income Adjustments	1		ŀ		
Related to Upgrade (Worksheet A, Line 12e)				# 0	(\$53,589)
6. Total Upgrade Revenue Requirement (Line 2 + 3 + 4 + 5)				\$93,804	\$282,543

	(a)	(b)	(c)
	BST	CPST - 1	CPST - 2	TOTAL
Upgrade Revenue Requirements * (Part II, Line 6)	493,804	\$282,543	#0	8376,348
Number of Subscribers	16,420	15,627	0	0
Annual Revenue Requirement Per Subscriber (Line 1/ Line 2)	\$5.71	\$18.08	0	\$23.79
Monthly Network Upgrade Add-on (Line 3 / 12)	\$0.48	\$1.51	0	\$1.99

CERTIFICATION STATEMENT

WILLFULL FALSE STATEMENTS MADE ON THIS FORM ARE PUNISHABLE BY FINE AND/OR IMPRISONMENT

(U.S. CODE TITLE 18, SECTION 1001), AND/OR FORPEITURE (U.S. CODE, TITLE 47, SECTION 503).

I settly that the determine made in this form are true and correct to the best of my knowledge and belief, and are made in good falls.

Name and Tale of Person Completing this Person

Joseph E. Rocco - Vice President, Finance

r..... 9/11/00 (315)463-2288

PCC Form 1236

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Nan	ne of Operator: Time Warner Cable - Rome					
CUI	D (s): Various - See Attached	Worl	ksheet A Cost A	ssignments and	Allocations (pa	rt 1)
Date	e of Filing: 9/11/00			(\$ 000's)		
-	•			Directly Assigne	d Cost Elements	
ļ		Balance		(b	·	
Line	Number and Description .	(a)	BST	CPST - 1	· CPST - 2	All Other
1.	Plant and Equipment	\$3,217,628	495,020	1,773,821	o	948,788
2.	Allowance for Funds Used During Construction	\$87,841	13,514	48,425	O	25,902
3.	Other Adjustments	\$0	0	0	0	0
4.	NET UPGRADE RATE BASE (Sum Lines 1 - 3)	\$3,305,469	508,534	1,822,246	0	974,690
Г						
	PROJECTED:	Ĺ				
5.	Change in Plant Related Operating Expenses	\$17,265	2,656	9,518	. 0	5,091
6.	Change in Plant Related Support Expenses	\$0	0	0	0	0
7.	Upgrade Related Depreciation Expense	\$207,376	31,904	114,323	0	61,149
8.	PROJECTED NET IMPACT OF UPGRADE ON			1		
L	OPERATING EXPENSES (Sum Lines 5 - 7)	\$224,641	34,560	123,841	0	66,240
.	INTEREST EXPENSE RELATED TO UPGRADE	\$0	0	. 0	0	0
				!	ļ	
1	PROJECTED:	i				
10.	Other Cable Revenue	\$0	0	(53,589)	0	0
	Other Adjustments	\$0	0	0	0	0
12.	NET REVENUE AND INCOME ADJUSTMENTS					
<u></u>	RELATED TO UPGRADE (Sum Lines 10 - 11)	\$0	0	(53,589)	0	0

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February 1996

RELATED TO UPGRADE (Sum Lines 10 - 11)

Abbreviated Cost of Service Filing for Cable Network Upgrades

Name of Operator: Time Warner Cable - Rome							
CUID (s): Various - See Attached	Worksheet A Cost Assignments and Allocations (part 2)						
Date of Filing: 9/11/00			(\$ 000's)				
		Allocated Cos			Allocation Key		
Line Number and Description	BST	CPST - 1	CPST - 2	All Other	(d)		
	. 34						
1. Plant and Equipment	\$0	\$0	•	\$0	(A)		
2. Allowance for Funds Used During Construction	\$0	\$0	•	\$0			
3. Other Adjustments	\$0	\$0	•	\$0			
4. NET UPGRADE RATE BASE (Sum Lines 1 - 3)	\$0	\$0		\$0			
PROJECTED:							
5. Change in Plant Related Operating Expenses	\$0	\$0	-	\$0			
6. Change in Plant Related Support Expenses	\$0	\$0	-	- \$0			
7. Upgrade Related Depreciation Expense	\$0	\$0	-	\$0	(A)		
B. PROJECTED NET IMPACT OF UPGRADE ON							
OPERATING EXPENSES (Sum Lines 5 - 7)	\$0	\$0	•	\$0			
9. INTEREST EXPENSE RELATED TO UPGRADE	\$0	\$0	-	\$0	(A)		
PROJECTED:	į			j			
10. Other Cable Revenue	\$0	\$0	-	\$0			
11. Other Adjustments	\$0	\$0	-	\$0			
12. NET REVENUE AND INCOME ADJUSTMENTS			-				
DELATED TO MECDADE (C. 1) 40 44							

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\$0

\$0

\$0

CUID (s): Various - See Attached	Works	heet A Cost Ass	-	Allocations (par
Date of Filing: 9/11/00			(\$ 000's)	
		Total Cost	Elements	
		(e)	
Line Number and Description	BST	CPST - 1	CPST - 2	Ail Other
Plant and Equipment	\$495,020	\$1,773,821	•	\$948,788
2. Allowance for Funds Used During Construction	\$13,514	\$48,425	-	\$25,902
3. Other Adjustments	\$0	\$0	-	\$0
4. NET UPGRADE RATE BASE (Sum Lines 1 - 3)	\$508,534	\$1,822,246	•	\$974,690
PROJECTED:	.			
5. Change in Plant Related Operating Expenses	\$2,656	\$9,518	-	\$5,091
6. Change in Plant Related Support Expenses	\$0	\$0		\$0,031
7. Upgrade Related Depreciation Expense	\$31,904	\$114,323	•	\$61,149
8. PROJECTED NET IMPACT OF UPGRADE ON	757,007	7111,020		701,110
OPERATING EXPENSES (Sum Lines 5 - 7)	\$34,560	\$123,841		\$66,240
9. INTEREST EXPENSE RELATED TO UPGRADE	\$0	\$0	-	\$0
PROJECTED:	ļ)		
10. Other Cable Revenue	\$0	(\$53,589)	•	\$C
11. Other Adjustments	\$0	\$0	-	\$0
12. NET REVENUE AND INCOME ADJUSTMENTS				
RELATED TO UPGRADE (Sum Lines 10 - 11)	\$0	(\$53,589)		\$0

,	Abbreviate	d Cost of Servi Workshe	ce Filing for (et B: Allocat		k Upgra	ades	
Name of Ope Franchise CU Organization Date of Filing	ID: Level:	Time Warner Cable - Rome Various - See Attached System (headend basis) 9/11/00		Page _	1	of <u>1</u>	
Allocation Key (a)		Allo	odology Desc (b)	ription			
(A)	Allocate	d as a percentage	of channels.				
		Service	Number of				
		Level	Channels	Percentage			
		Basic	12	15.38%			
•		CPST	43	55.13%			
		NPT	12	15.38%			
		Premium/PPV	11	14.10%			
		Other	0	0.00%			
		Unused	<u>ο</u>	0.00%			
			78	100%			
	1						!
200							

Worksheet C: Supplemental Data							
Name of Operator:	Time Warner Cable - Rome	Page: 1	of	1			
Franchise CUID: Various - See Attached		Date of Filing:	9/11/00				
Org Level:	System (headend basis)	Date of Report:					

·	Cost of		Method of
Description	Upgrade	Yrs.	Depreciation
I. Headend	220860	11	Straight Line
2. Transmission Facilities and Equipment			
3. Distribution facilities (Trunk, drops, etc.)	2996768	16	Straight Line
Circuit Equipment (amplifiers, power boosters, etc.)			
5. Maintenance Facilities (garages, warehouses, etc.)			
6. Maintenance Vehicles and Equipment			
7. Buildings (office)	0	20	Straight Line
8. Office Furniture and Equipment	,		
9. Total Upgrade Rate Base	\$3,217,628		

not shown, report su	ch below:			11.1.1.5
		Cost of		Method of
Line Number	Description	Upgrade	Yrs.	Depreciation
10. (Specify)				
11. (Specify)			•	
12. (Specify)	1		1 1	

Federal Communications Commission Washington, D. C. 20554

Approved by OMB 3060-0688

Files 00-V-0163

Abbreviated Cost of Service Filing For Cable Network Upgrades

Community Unit or System Operating Name	Community Unit ID - CUID(s)	Date of Filing	<u> </u>
Time Warner Cable - Rome	Various - See Attached	9/11/00	
Name of Cable Operator		-	
Time Warner Cable - Syracuse Division			
Mailing Address			
PO Box 4733			
City	State	Zip Code	
Syracuse	New York	13221-4733	
Ownership of Franchise or System (Place an "X" to the			
C-Corp	Subchapter S		
X Partnership	Sole Proprietor		Other
Person to contact regarding this form:			
Mary Cotter - President, Syracuse Division			1
Telephone	Fax Number		
(315) 463-2288	(315) 463-2088		
Local Franchising Authority		•	
NYS Public Service Commission			
Mailing Address			
Three Empire State Plaza			PUBLIC SERVICE COMMISSION
City	State	Zip Code	RECEIVED
Albany	New York	12223	-02.02.0
	•		OCT 0 2 2000
			201 0 % 2000
			FU ==
			FILES ALBANY, N.Y.
This form is being filed for: (Check One)			ALBANY, N.Y.
Pre-Approval	OR	X Final Approval	
Note: If Final Approval filing, attach all Pre-Approval fil	ings, if any, relating to the upgrade.		
Scope of Filing: (Check One)			
Franchise level	OR	X System level	
Note: Cable System is defined in Section 602(7) of the	Communications Act.		

Pa	rt I. Qu	alificatio	on for Upgrad	e Rate Adjustm	ent			
Α.	Signifi	cance of	f Upgrade Qu	alification				
1.				minimum tech late Adjustment		ns described in the	e Instructions for Par	t I.
	Х	Yes	No					
2.					h a brief descrip m the capital imp		ribers to Basic and C	able
3.	•	(Investm	-				nt as a percentage o hich the improvemen	
\	А. В. С.	Total ra	t upgrade rate ate base after tage of upgra		base	\$3,305,469 \$12,196,402 27%		
В.	Used &	useful	Qualification					
lf t	his forn	n has be	en completed	for a pre-appre	oval, please skip	to line 3.		
1.	Has th	e upgrad	de been comp	eleted?				
	х	Yes	No					
2.				"yes", enter th gulated services		ade was completed 6/99	and began providing	g
3.	dates	on which		will be comple			involved and the pro ribers of rate regulat	

Part II. Upgrade Revenus Requirement Computation	(a) (b))	(c)	(c)	
	· · · · · · · · · · · · · · · · · · ·	BST	CPSTs	BST	CPSTs	
Net Upgrade Rate Base (Worksheet A, Line 4e)		\$508,534	\$1,822,246			
2. Return on Investment						
a. Rate of Return Percentage	11.65%					
b. Computed Return on Upgrade Rate Base (Line 1 x Line 2a)				\$59,244	\$212,292	
3. Allowance for Income Taxes						
a. Federal Income Tax Rate	35.00%					
b. State Income Tax Rate	5.00%					
c. Computed Return on Upgrade Rate Base (Line 2b)		\$59,244	\$212,292			
d. Interest Expense Related to Upgrade (Worksheet A, Line 9e)		\$0	*0			
e. Distributions (Non-C Corp. Filers Only)		\$50,841	\$182,180			
f. Contributions (Non-C Corp. Filers Only)		\$0	\$0			
g. Return Amount Subject to Income Tax		\$8,403	\$30,111			
h. Income Tax Allowance						
Projected Net Impact of Upgrade on Operating			1			
Expenses (Worksheet A, Line 8e)				\$34,560	\$123,841	
5. Net Revenue and Income Adjustments						
Related to Upgrade (Worksheet A, Line 12a)				\$D	(\$53,589	
6. Total Upgrade Revenue Requirement (Line 2 + 3 + 4 + 5)			:	\$93,804	\$282,543	

		(a)	(b)	(c)
	·	BST	CPST - 1	CPST - 2	TOTAL
1. Upg	rade Revenue Requirements * (Part II, Line 6)	\$93,804	\$282,543	\$0	\$376,348
2. Nun	nber of Subscribers	16,420	15,627	0	0
3. Ann	ual Revenue Requirement Per Subscriber (Line 1/ Line 2)	\$5.71	#18.08	0	\$23.79
4. Mor	thly Network Upgrade Add-on (Line 3 / 12)	\$0.48	\$1.51	0	#1.99

CERTIFICATION STATEMENT

WILLFULL FALSE STATEMENTS MADE ON THIS FORM ARE PUNISHABLE BY FINE AND/OR IMPRISONMENT (U.S. CODE TITLE 18, SECTION 1001), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503).

Joseph E. Rocco - Vice President, Finance

Due 9/11/00

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Name of Operator: Time Warner Cable - Rome CUID (s): Various - See Attached Date of Filing: 9/11/00	Wor	ksheet A Cost /	Assignments and (\$ 000's)	d Allocations (pa	rt 1)
			Directly Assigne	d Cost Elements	3
	Balance		(b	·	
Line Number and Description	(a)	BST	CPST - 1	CPST - 2	All Other
1. Plant and Equipment	\$3,217,628	495,020	1,773,821	o	948,788
2. Allowance for Funds Used During Construction	\$87,841	13,514	48,425	0	25,902
3. Other Adjustments	\$0	0	0	0	0
4. NET UPGRADE RATE BASE (Sum Lines 1 - 3)	\$3,305,469	508,534	1,822,246	0	974,690
PROJECTED:					
5. Change in Plant Related Operating Expenses	\$17,265	2,656	9,518	0	5,091
6. Change in Plant Related Support Expenses	\$0	0	0	0	0
7. Upgrade Related Depreciation Expense	\$207,376	31,904	114,323	0	61,149
8. PROJECTED NET IMPACT OF UPGRADE ON				j	
OPERATING EXPENSES (Sum Lines 5 - 7)	\$224,641	34,560	123,841	0	66,240
9. INTEREST EXPENSE RELATED TO UPGRADE	\$0	0	0	0	0
PROJECTED:					
10. Other Cable Revenue	\$0	0	(53,589)	0	0
11. Other Adjustments	\$0	0	0	0	0
12. NET REVENUE AND INCOME ADJUSTMENTS RELATED TO UPGRADE (Sum Lines 10 - 11)	\$0	0	(53,589)	0	0

Time Warner Cable - Rome
Various - See Attached
9/11/00

Worksheet A Cost Assignments and Allocations (part 2) (\$ 000's)

	Allocated Cost Elements (c)				Allocation Key	
Line Number and Description	BST CPST -		CPST - 2	All Other	(d)	
Plant and Equipment	\$0	\$0	-	\$0	(A)	
Allowance for Funds Used During Construction	\$0	\$0		\$0	(, ,	
Other Adjustments	\$0	\$0	•	\$0		
4. NET UPGRADE RATE BASE (Sum Lines 1 - 3)	\$0	\$0	•	\$0		
PROJECTED:	•	40		**		
5. Change in Plant Related Operating Expenses	\$0 \$0	\$0	-	\$0 \$0		
Change in Plant Related Support Expenses Upgrade Related Depreciation Expense	\$0	\$0 \$0		\$0 \$0	(A)	
7. Upgrade Related Depreciation Expense 8. PROJECTED NET IMPACT OF UPGRADE ON	\$0	***	•	30	(A)	
OPERATING EXPENSES (Sum Lines 5 - 7)	\$0	\$0	-	\$0		
p. INTEREST EXPENSE RELATED TO UPGRADE	\$0	\$0	-	\$0	(A)	
PROJECTED:	40	40		40		
10. Other Cable Revenue	\$0	\$0	-	\$0		
11. Other Adjustments	\$0	\$0	•	\$0		
12. NET REVENUE AND INCOME ADJUSTMENTS RELATED TO UPGRADE (Sum Lines 10 - 11)	\$0	\$0	-	\$0		

Name of Operator: Time Warner Cable - Rome CUID (s): Various - See Attached	Works	heet A Cost Ass	ignments and a	Allocations (part		
Date of Filing: 9/11/00			(\$ 000 \$)			
	Total Cost Elements					
		(e)				
Line Number and Description	BST	CPST - 1	CPST - 2	All Other		
Plant and Equipment	\$495,020	\$1,773,821		\$948,788		
Allowance for Funds Used During Construction	\$13,514	\$48,425	•	\$25,902		
Other Adjustments	\$0	\$0	-	\$0		
4. NET UPGRADE RATE BASE (Sum Lines 1 - 3)	\$508,534	\$1,822,246	-	\$974,690		
DDO ISOTED						
PROJECTED:	\$2,656	40 E10		\$5,091		
5. Change in Plant Related Operating Expenses	\$2,656	\$9,518 \$0		\$5,091		
Change in Plant Related Support Expenses Upgrade Related Depreciation Expense	\$31,904	\$114,323	-	\$61,149		
8. PROJECTED NET IMPACT OF UPGRADE ON	V31,504	V114,323	-	401,143		
OPERATING EXPENSES (Sum Lines 5 - 7)	\$34,560	\$123,841	_	\$66,240		
OT ENTATING EXIT ENGLG (GGIN ENGLG V)			OR ARE ANTON			
9. INTEREST EXPENSE RELATED TO UPGRADE	\$0	\$0	-	\$0		
PROJECTED:	1					
10. Other Cable Revenue	\$0	(\$53,589)	-	\$0		
11. Other Adjustments	\$0	\$0		\$0		
12. NET REVENUE AND INCOME ADJUSTMENTS						
RELATED TO UPGRADE (Sum Lines 10 - 11)	\$0	(\$53,589)	-	\$0		

Name of Opera Franchise CUII Organization L Date of Filing:	O: Various - See A	Time Warner Cable - Rome Various - See Attached System (headend basis) 9/11/00		1 of _	1	
Allocation Key (a)	Allo	Allocation Methodology Description (b)				
(A)	Allocated as a percentage	of channels.				
	Service	Number of				
	Level	Channels	Percentage			
1	Basic	12	15.38%			
	CPST	43	55.13%			
	NPT	12	15.38%			
1	Premium/PPV	11	14.10%			
	Other	0	0.00%			
	Unused	Q	0.00%			
		78	100%			

	Worksheet C: Supplet	mental Data	
Name of Operator:	Time Warner Cable - Rome	Page: 1 of 1	
Franchise CUID:	Various - See Attached	Date of Filing: 9/11/00	
Org Level:	System (headend basis)	Date of Report:	

Description	Cost of Upgrade	Yrs.	Method of Depreciation
1. Headend	220860	113.	Straight Line
Transmission Facilities and Equipment	220000		
Distribution facilities (Trunk, drops, etc.)	2996768	16	Straight Line
4. Circuit Equipment (amplifiers, power boosters, etc.)			
5. Maintenance Facilities (garages, warehouses, etc.)			
6. Maintenance Vehicles and Equipment			
7. Buildings (office)	0	20	Straight Line
8. Office Furniture and Equipment			111
9. Total Upgrade Rate Base	\$3,217,628		

not shown, report su	ch below:		1 1	
		Cost of		Method of
Line Number	Description	Upgrade	Yrs.	Depreciation
10. (Specify)				
11. (Specify)				
12. (Specify)				

Division	Franchise	<u>CUID</u> Rome
Syracuse Syracuse	City of Rome Griffiss AFB	NY0060 NY0059
Syracuse	Town of Annsville	NY1139
Syracuse	Town of Floyd	NY0921
Syracuse	Town of Lee	NY0744
Syracuse	Town of Marcy	NY1378
Syracuse	Town of Trenton	NY1193
Syracuse	Town of Western	NY1021
Syracuse	Town of Westmoreland	NY1379
Syracuse	Town of Whitestown	NY1380
Syracuse	Vig of Holland Patent	NY1138