

Abbreviated Cost of Service Filing
For Cable Network Upgrades

00-U-0163 Rev. 9/2000

Community Unit or System Operating Name		Community Unit ID - CUID(s)	Date of Filing
Time Warner Cable - Rome		Various - See Attached	9/11/00
Name of Cable Operator			
Time Warner Cable - Syracuse Division			
Mailing Address			
PO Box 4733			
City	State	Zip Code	
Syracuse	New York	13221-4733	
Ownership of Franchise or System (Place an "X" to the left of the appropriate answer.):			
<input type="checkbox"/> C-Corp		<input type="checkbox"/> Subchapter S	
<input checked="" type="checkbox"/> Partnership		<input type="checkbox"/> Sole Proprietor <input type="checkbox"/> Other	
Person to contact regarding this form:			
Gary Cotter - President, Syracuse Division			
Telephone		Fax Number	
(315) 463-2288		(315) 463-2088	
Local Franchising Authority			
NYS Public Service Commission			
Mailing Address			
Three Empire State Plaza			
City	State	Zip Code	
Albany	New York	12223	

This form is being filed for: (Check One)		
<input type="checkbox"/> Pre-Approval	OR	<input checked="" type="checkbox"/> Final Approval
Note: If Final Approval filing, attach all Pre-Approval filings, if any, relating to the upgrade.		

Scope of Filing: (Check One)		
<input type="checkbox"/> Franchise level	OR	<input checked="" type="checkbox"/> System level
Note: Cable System is defined in Section 602(7) of the Communications Act.		

Abbreviated Cost of Service Filing
For Cable Network Upgrades

Part I. Qualification for Upgrade Rate Adjustment

A. Significance of Upgrade Qualification

1. Does the upgrade meet the minimum technical specifications described in the Instructions for Part I.
Qualification for Upgrade Rate Adjustment, Line 1?

☒ Yes ☐ No

2. If "No" was answered in question 1, attach a brief description of how subscribers to Basic and Cable
Programming Service Tiers will benefit from the capital improvements.
3. Complete the following items to determine the cost of the capital improvement as a percentage of rate
base (Investment in cable property, plant and equipment for the area over which the improvement will be
used):

A.	The net upgrade rate base	<u>\$3,305,469</u>
B.	Total rate base after upgrade	<u>\$12,196,402</u>
C.	Percentage of upgrade to total rate base	<u>27%</u>

Used & Useful Qualification

If this form has been completed for a pre-approval, please skip to line 3.

1. Has the upgrade been completed?

☒ Yes ☐ No

2. If question 1 was answered "yes", enter the date the upgrade was completed and began providing
service to subscribers of regulated services: 6/99
3. If the Phased-In Approach is elected, attach a description of the subsections involved and the projected
dates on which the upgrade will be completed and providing service to subscribers of rate regulated
services within those subsections.

Abbreviated Cost of Service Filing
For Cable Network Upgrades (\$ 000's)

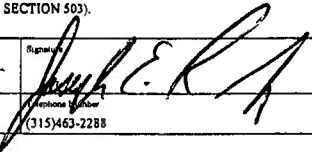
Part II. Upgrade Revenue Requirement Computation					
	(a)	(b)		(c)	
		BST	CPSTs	BST	CPSTs
1. Net Upgrade Rate Base (Worksheet A, Line 4e)		\$508,534	\$1,822,246		
2. Return on Investment					
a. Rate of Return Percentage	11.65%				
b. Computed Return on Upgrade Rate Base (Line 1 x Line 2a)				\$59,244	\$212,292
3. Allowance for Income Taxes					
a. Federal Income Tax Rate	35.00%				
b. State Income Tax Rate	5.00%				
c. Computed Return on Upgrade Rate Base (Line 2b)		\$59,244	\$212,292		
d. Interest Expense Related to Upgrade (Worksheet A, Line 9e)		\$0	\$0		
e. Distributions (Non-C Corp. Filers Only)		\$50,841	\$182,180		
f. Contributions (Non-C Corp. Filers Only)		\$0	\$0		
g. Return Amount Subject to Income Tax		\$8,403	\$30,111		
h. Income Tax Allowance					
4. Projected Net Impact of Upgrade on Operating Expenses (Worksheet A, Line 8e)				\$34,560	\$123,841
5. Net Revenue and Income Adjustments Related to Upgrade (Worksheet A, Line 12e)				\$0	(\$53,589)
6. Total Upgrade Revenue Requirement (Line 2 + 3 + 4 + 5)				\$93,804	\$282,543

Part III. Allocation of Upgrade Revenue Requirement to Basic and Cable Programming Service Tiers				
	(a)	(b)		(c)
	BST	CPST - 1	CPST - 2	TOTAL
1. Upgrade Revenue Requirements * (Part II, Line 6)	\$93,804	\$282,543	\$0	\$376,348
2. Number of Subscribers	16,420	15,627	0	0
3. Annual Revenue Requirement Per Subscriber (Line 1 / Line 2)	\$5.71	\$18.08	0	\$23.79
4. Monthly Network Upgrade Add-on (Line 3 / 12)	\$0.48	\$1.51	0	\$1.99
5. Selected method of subscriber recovery: (Check One) <input checked="" type="checkbox"/> CPSTs & BST OR <input type="checkbox"/> CPSTs Only				

CERTIFICATION STATEMENT

WILLFULL FALSE STATEMENTS MADE ON THIS FORM ARE PUNISHABLE BY FINE AND/OR IMPRISONMENT (U.S. CODE TITLE 18, SECTION 1001), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503).

I certify that the statements made in this form are true and correct to the best of my knowledge and belief, and are made in good faith.

Name and Title of Person Completing this Form	Signature
Joseph E. Rocco - Vice President, Finance	
Date	Telephone Number
9/11/00	(315)463-2288

Abbreviated Cost of Service Filing for Cable Network Upgrades

Name of Operator: Time Warner Cable - Rome
CUID (s): Various - See Attached
Date of Filing: 9/11/00

Worksheet A Cost Assignments and Allocations (part 1)
(\$ 000's)

Line Number and Description	Balance (a)	Directly Assigned Cost Elements (b)			
		BST	CPST - 1	CPST - 2	All Other
1. Plant and Equipment	\$3,217,628	495,020	1,773,821	0	948,788
2. Allowance for Funds Used During Construction	\$87,841	13,514	48,425	0	25,902
3. Other Adjustments	\$0	0	0	0	0
4. NET UPGRADE RATE BASE (Sum Lines 1 - 3)	\$3,305,469	508,534	1,822,246	0	974,690
PROJECTED:					
5. Change in Plant Related Operating Expenses	\$17,265	2,656	9,518	0	5,091
6. Change in Plant Related Support Expenses	\$0	0	0	0	0
7. Upgrade Related Depreciation Expense	\$207,376	31,904	114,323	0	61,149
8. PROJECTED NET IMPACT OF UPGRADE ON OPERATING EXPENSES (Sum Lines 5 - 7)	\$224,641	34,560	123,841	0	66,240
9. INTEREST EXPENSE RELATED TO UPGRADE	\$0	0	0	0	0
PROJECTED:					
10. Other Cable Revenue	\$0	0	(53,589)	0	0
11. Other Adjustments	\$0	0	0	0	0
12. NET REVENUE AND INCOME ADJUSTMENTS RELATED TO UPGRADE (Sum Lines 10 - 11)	\$0	0	(53,589)	0	0

Abbreviated Cost of Service Filing for Cable Network Upgrades

Name of Operator: Time Warner Cable - Rome
CUID (s): Various - See Attached
Date of Filing: 9/11/00

Worksheet A Cost Assignments and Allocations (part 2)
(\$ 000's)

Line Number and Description	Allocated Cost Elements (c)				Allocation Key (d)
	BST	CPST - 1	CPST - 2	All Other	
1. Plant and Equipment	\$0	\$0	-	\$0	(A)
2. Allowance for Funds Used During Construction	\$0	\$0	-	\$0	
3. Other Adjustments	\$0	\$0	-	\$0	
4. NET UPGRADE RATE BASE (Sum Lines 1 - 3)	\$0	\$0	-	\$0	
PROJECTED:					
5. Change in Plant Related Operating Expenses	\$0	\$0	-	\$0	
6. Change in Plant Related Support Expenses	\$0	\$0	-	\$0	
7. Upgrade Related Depreciation Expense	\$0	\$0	-	\$0	(A)
8. PROJECTED NET IMPACT OF UPGRADE ON OPERATING EXPENSES (Sum Lines 5 - 7)	\$0	\$0	-	\$0	
9. INTEREST EXPENSE RELATED TO UPGRADE	\$0	\$0	-	\$0	(A)
PROJECTED:					
10. Other Cable Revenue	\$0	\$0	-	\$0	
11. Other Adjustments	\$0	\$0	-	\$0	
12. NET REVENUE AND INCOME ADJUSTMENTS RELATED TO UPGRADE (Sum Lines 10 - 11)	\$0	\$0	-	\$0	

Abbreviated Cost of Service Filing for Cable Network Upgrades

Name of Operator: Time Warner Cable - Rome
CUID (s): Various - See Attached
Date of Filing: 9/11/00

Worksheet A Cost Assignments and Allocations (part 3)
(\$ 000's)

Line Number and Description	Total Cost Elements (e)			
	BST	CPST - 1	CPST - 2	All Other
1. Plant and Equipment	\$495,020	\$1,773,821	-	\$948,788
2. Allowance for Funds Used During Construction	\$13,514	\$48,425	-	\$25,902
3. Other Adjustments	\$0	\$0	-	\$0
4. NET UPGRADE RATE BASE (Sum Lines 1 - 3)	\$508,534	\$1,822,246	-	\$974,690
PROJECTED:				
5. Change in Plant Related Operating Expenses	\$2,656	\$9,518	-	\$5,091
6. Change in Plant Related Support Expenses	\$0	\$0	-	\$0
7. Upgrade Related Depreciation Expense	\$31,904	\$114,323	-	\$61,149
8. PROJECTED NET IMPACT OF UPGRADE ON OPERATING EXPENSES (Sum Lines 5 - 7)	\$34,560	\$123,841	-	\$66,240
9. INTEREST EXPENSE RELATED TO UPGRADE	\$0	\$0	-	\$0
PROJECTED:				
10. Other Cable Revenue	\$0	(\$53,589)	-	\$0
11. Other Adjustments	\$0	\$0	-	\$0
12. NET REVENUE AND INCOME ADJUSTMENTS RELATED TO UPGRADE (Sum Lines 10 - 11)	\$0	(\$53,589)	-	\$0

Abbreviated Cost of Service Filing for Cable Network Upgrades
Worksheet B: Allocation Key

Name of Operator: Time Warner Cable - Rome Page 1 of 1
Franchise CUID: Various - See Attached
Organization Level: System (headend basis)
Date of Filing: 9/11/00

Allocation Key (a)	Allocation Methodology Description (b)		
(A)	Allocated as a percentage of channels.		
	Service Level	Number of Channels	Percentage
	Basic	12	15.38%
	CPST	43	55.13%
	NPT	12	15.38%
	Premium/PPV	11	14.10%
	Other	0	0.00%
	Unused	0	0.00%
		78	100%

Abbreviated Cost of Service Filing for Cable Network Upgrades (\$ 000's)

Worksheet C: Supplemental Data

Name of Operator:	Time Warner Cable - Rome		Page:	1	of	1
Franchise CUID:	Various - See Attached		Date of Filing:	9/11/00		
Org Level:	System (headend basis)		Date of Report:			

For each of the following property and equipment categories state the gross depreciable balance resulting from the upgrade along with the average depreciation life which comprise the property and equipment balance reported in Worksheet A.

Description	Cost of Upgrade	Yrs.	Method of Depreciation
1. Headend	220860	11	Straight Line
2. Transmission Facilities and Equipment			
3. Distribution facilities (Trunk, drops, etc.)	2996768	16	Straight Line
4. Circuit Equipment (amplifiers, power boosters, etc.)			
5. Maintenance Facilities (garages, warehouses, etc.)			
6. Maintenance Vehicles and Equipment			
7. Buildings (office)	0	20	Straight Line
8. Office Furniture and Equipment			
9. Total Upgrade Rate Base	\$3,217,628		

If you wish to disaggregate any of the above because they are not readily combined or if you wish to add others not shown, report such below:

Line Number	Description	Cost of Upgrade	Yrs.	Method of Depreciation
10. (Specify)				
11. (Specify)				
12. (Specify)				

File
00-1-0163

Abbreviated Cost of Service Filing
For Cable Network Upgrades

Community Unit or System Operating Name		Community Unit ID - CUID(s)	Date of Filing
Time Warner Cable - Rome		Various - See Attached	9/11/00
Name of Cable Operator			
Time Warner Cable - Syracuse Division			
Mailing Address			
PO Box 4733			
City		State	Zip Code
Syracuse		New York	13221-4733
Ownership of Franchise or System (Place an "X" to the left of the appropriate answer.):			
<input type="checkbox"/> C-Corp		<input type="checkbox"/> Subchapter S	
<input checked="" type="checkbox"/> Partnership		<input type="checkbox"/> Sole Proprietor <input type="checkbox"/> Other	
Person to contact regarding this form:			
Mary Cotter - President, Syracuse Division			
Telephone		Fax Number	
(315) 463-2288		(315) 463-2088	
Local Franchising Authority			
NYS Public Service Commission			
Mailing Address			
Three Empire State Plaza			
City		State	Zip Code
Albany		New York	12223

PUBLIC SERVICE COMMISSION
RECEIVED

OCT 02 2000

FILES
ALBANY, N.Y.

This form is being filed for: (Check One)		
<input type="checkbox"/> Pre-Approval	OR	<input checked="" type="checkbox"/> Final Approval
Note: If Final Approval filing, attach all Pre-Approval filings, if any, relating to the upgrade.		

Scope of Filing: (Check One)		
<input type="checkbox"/> Franchise level	OR	<input checked="" type="checkbox"/> System level
Note: Cable System is defined in Section 602(7) of the Communications Act.		

Abbreviated Cost of Service Filing
For Cable Network Upgrades

Part I. Qualification for Upgrade Rate Adjustment

A. Significance of Upgrade Qualification

1. Does the upgrade meet the minimum technical specifications described in the Instructions for Part I. Qualification for Upgrade Rate Adjustment, Line 1?

☒ Yes ☐ No

2. If "No" was answered in question 1, attach a brief description of how subscribers to Basic and Cable Programming Service Tiers will benefit from the capital improvements.
3. Complete the following items to determine the cost of the capital improvement as a percentage of rate base (Investment in cable property, plant and equipment for the area over which the improvement will be used):

A.	The net upgrade rate base	<u>\$3,305,469</u>
B.	Total rate base after upgrade	<u>\$12,196,402</u>
C.	Percentage of upgrade to total rate base	<u>27%</u>

B. Used & Useful Qualification

If this form has been completed for a pre-approval, please skip to line 3.

1. Has the upgrade been completed?

☒ Yes ☐ No

2. If question 1 was answered "yes", enter the date the upgrade was completed and began providing service to subscribers of regulated services: 6/99
3. If the Phased-In Approach is elected, attach a description of the subsections involved and the projected dates on which the upgrade will be completed and providing service to subscribers of rate regulated services within those subsections.

Abbreviated Cost of Service Filing
For Cable Network Upgrades (\$ 000's)

Part II. Upgrade Revenue Requirement Computation

	(a)	(b)	(c)
	BST	CPSTs	BST CPSTs
1. Net Upgrade Rate Base (Worksheet A, Line 4e)	\$508,534	\$1,822,246	
2. Return on Investment			
a. Rate of Return Percentage	11.65%		
b. Computed Return on Upgrade Rate Base (Line 1 x Line 2a)			\$59,244 \$212,292
3. Allowance for Income Taxes			
a. Federal Income Tax Rate	35.00%		
b. State Income Tax Rate	5.00%		
c. Computed Return on Upgrade Rate Base (Line 2b)	\$59,244	\$212,292	
d. Interest Expense Related to Upgrade (Worksheet A, Line 9e)	\$0	\$0	
e. Distributions (Non-C Corp. Filers Only)	\$50,841	\$182,180	
f. Contributions (Non-C Corp. Filers Only)	\$0	\$0	
g. Return Amount Subject to Income Tax	\$8,403	\$30,111	
h. Income Tax Allowance			
4. Projected Net Impact of Upgrade on Operating Expenses (Worksheet A, Line 8e)			\$34,560 \$123,841
5. Net Revenue and Income Adjustments Related to Upgrade (Worksheet A, Line 12e)			\$0 (\$53,589)
6. Total Upgrade Revenue Requirement (Line 2 + 3 + 4 + 5)			\$93,804 \$282,543

Part III. Allocation of Upgrade Revenue Requirement to Basic and Cable Programming Service Tiers

	(a)	(b)	(c)
	BST	CPST - 1 CPST - 2	TOTAL
1. Upgrade Revenue Requirements * (Part II, Line 6)	\$93,804	\$282,543	\$0 \$376,348
2. Number of Subscribers	16,420	15,627	0 0
3. Annual Revenue Requirement Per Subscriber (Line 1 / Line 2)	\$5.71	\$18.08	0 \$23.79
4. Monthly Network Upgrade Add-on (Line 3 / 12)	\$0.48	\$1.51	0 \$1.99

5. Selected method of subscriber recovery: (Check One) ☒ CPSTs & BST OR ☐ CPSTs Only

CERTIFICATION STATEMENT

WILLFULL FALSE STATEMENTS MADE ON THIS FORM ARE PUNISHABLE BY FINE AND/OR IMPRISONMENT (U.S. CODE TITLE 18, SECTION 1001), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503).

I certify that the statements made in this form are true and correct to the best of my knowledge and belief, and are made in good faith.

Name and Title of Person Completing this Form

Joseph E. Rocco - Vice President, Finance

Date

9/11/00

Signature
Joseph E. Rocco
(315) 463-3288

Abbreviated Cost of Service Filing for Cable Network Upgrades

Name of Operator: Time Warner Cable - Rome
CUID (s): Various - See Attached
Date of Filing: 9/11/00

Worksheet A Cost Assignments and Allocations (part 1)
(\$ 000's)

Line Number and Description	Balance (a)	Directly Assigned Cost Elements (b)			
		BST	CPST - 1	CPST - 2	All Other
1. Plant and Equipment	\$3,217,628	495,020	1,773,821	0	948,788
2. Allowance for Funds Used During Construction	\$87,841	13,514	48,425	0	25,902
3. Other Adjustments	\$0	0	0	0	0
4. NET UPGRADE RATE BASE (Sum Lines 1 - 3)	\$3,305,469	508,534	1,822,246	0	974,690
PROJECTED:					
5. Change in Plant Related Operating Expenses	\$17,265	2,656	9,518	0	5,091
6. Change in Plant Related Support Expenses	\$0	0	0	0	0
7. Upgrade Related Depreciation Expense	\$207,376	31,904	114,323	0	61,149
8. PROJECTED NET IMPACT OF UPGRADE ON OPERATING EXPENSES (Sum Lines 5 - 7)	\$224,641	34,560	123,841	0	66,240
9. INTEREST EXPENSE RELATED TO UPGRADE	\$0	0	0	0	0
PROJECTED:					
10. Other Cable Revenue	\$0	0	(53,589)	0	0
11. Other Adjustments	\$0	0	0	0	0
12. NET REVENUE AND INCOME ADJUSTMENTS RELATED TO UPGRADE (Sum Lines 10 - 11)	\$0	0	(53,589)	0	0

Abbreviated Cost of Service Filing for Cable Network Upgrades

Name of Operator: Time Warner Cable - Rome

CUID (s): Various - See Attached

Date of Filing: 9/11/00

Worksheet A Cost Assignments and Allocations (part 2)

(\$ 000's)

Line Number and Description	Allocated Cost Elements (c)				Allocation Key (d)
	BST	CPST - 1	CPST - 2	All Other	
1. Plant and Equipment	\$0	\$0	-	\$0	(A)
2. Allowance for Funds Used During Construction	\$0	\$0	-	\$0	
3. Other Adjustments	\$0	\$0	-	\$0	
4. NET UPGRADE RATE BASE (Sum Lines 1 - 3)	\$0	\$0	-	\$0	
PROJECTED:					
5. Change in Plant Related Operating Expenses	\$0	\$0	-	\$0	
6. Change in Plant Related Support Expenses	\$0	\$0	-	\$0	
7. Upgrade Related Depreciation Expense	\$0	\$0	-	\$0	(A)
8. PROJECTED NET IMPACT OF UPGRADE ON OPERATING EXPENSES (Sum Lines 5 - 7)	\$0	\$0	-	\$0	
9. INTEREST EXPENSE RELATED TO UPGRADE	\$0	\$0	-	\$0	(A)
PROJECTED:					
10. Other Cable Revenue	\$0	\$0	-	\$0	
11. Other Adjustments	\$0	\$0	-	\$0	
12. NET REVENUE AND INCOME ADJUSTMENTS RELATED TO UPGRADE (Sum Lines 10 - 11)	\$0	\$0	-	\$0	

Abbreviated Cost of Service Filing for Cable Network Upgrades

Name of Operator: Time Warner Cable - Rome
CUID (s): Various - See Attached
Date of Filing: 9/11/00

Worksheet A Cost Assignments and Allocations (part 3)
(\$ 000's)

Line Number and Description	Total Cost Elements (e)			
	BST	CPST - 1	CPST - 2	All Other
1. Plant and Equipment	\$495,020	\$1,773,821	-	\$948,788
2. Allowance for Funds Used During Construction	\$13,514	\$48,425	-	\$25,902
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4. NET UPGRADE RATE BASE (Sum Lines 1 - 3)	\$508,534	\$1,822,246	-	\$974,690
PROJECTED:				
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9. INTEREST EXPENSE RELATED TO UPGRADE	\$0	\$0	-	\$0
PROJECTED:				
10. Other Cable Revenue	\$0	(\$53,589)	-	\$0
11. Other Adjustments	\$0	\$0	-	\$0
12. NET REVENUE AND INCOME ADJUSTMENTS RELATED TO UPGRADE (Sum Lines 10 - 11)	\$0	(\$53,589)	-	\$0

Abbreviated Cost of Service Filing for Cable Network Upgrades
Worksheet B: Allocation Key

Name of Operator: Time Warner Cable - Rome Page 1 of 1
Franchise CUID: Various - See Attached
Organization Level: System (headend basis)
Date of Filing: 9/11/00

Allocation
Key (a)

Allocation Methodology Description
(b)

(A)

Allocated as a percentage of channels.

Service Level	Number of Channels	Percentage
Basic	12	15.38%
CPST	43	55.13%
NPT	12	15.38%
Premium/PPV	11	14.10%
Other	0	0.00%
Unused	0	0.00%
	78	100%

Abbreviated Cost of Service Filing for Cable Network Upgrades (\$ 000's)

Worksheet C: Supplemental Data			
Name of Operator:	Time Warner Cable - Rome		Page: 1 of 1
Franchise CUID:	Various - See Attached		Date of Filing: 9/11/00
Org Level:	System (headend basis)		Date of Report:

For each of the following property and equipment categories state the gross depreciable balance resulting from the upgrade along with the average depreciation life which comprise the property and equipment balance reported in Worksheet A.

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5. Maintenance Facilities (garages, warehouses, etc.)			
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7. Buildings (office)	0	20	Straight Line
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9. Total Upgrade Rate Base	\$3,217,628		

If you wish to disaggregate any of the above because they are not readily combined or if you wish to add others not shown, report such below:

Line Number	Description	Cost of Upgrade	Yrs.	Method of Depreciation
10. (Specify)				
11. (Specify)				
12. (Specify)				

<u>Division</u>	<u>Franchise</u>	<u>CUID</u>
Syracuse	City of Rome	NY0060
Syracuse	Griffiss AFB	NY0059
Syracuse	Town of Annsville	NY1139
Syracuse	Town of Floyd	NY0921
Syracuse	Town of Lee	NY0744
Syracuse	Town of Marcy	NY1378
Syracuse	Town of Trenton	NY1193
Syracuse	Town of Western	NY1021
Syracuse	Town of Westmoreland	NY1379
Syracuse	Town of Whitestown	NY1380
Syracuse	Vlg of Holland Patent	NY1138