

CONSOLIDATED EDISON OF NEW YORK, INC.  
WORK & STAFFING PLAN  
(000s)

RECAP

Sum of TOTAL			
Functional Organization	Total	FTE	Staff
<b>EMOS - Emergency Management Operations Services*</b>	2492	1.30	1
EMOS Operational Risk Management & Benchmarking	6337	3.30	3
EMOS Planning (Document Control)	4336	2.26	2
EMOS Preparedness (Drills) & Liaison	7935	4.13	4
EMOS Strategic Planning	6430	3.35	3
EMOS Weather, Forensic Analysis & Technology	2606	1.36	1
<b>EOEM - Electric Operations Emergency Management*</b>	5296	2.76	2
EOEM Bronx-Westchester	4219	2.20	2
EOEM Brooklyn-Queens	4219	2.20	2
EOEM Manhattan	3799	1.98	2
EOEM Staten Island	2575	1.34	1
<b>Executive &amp; Staff</b>	3925	2.04	2
<b>GCOEM - Gas &amp; Central Operations Emergency Management*</b>	2313	1.20	1
GCOEM Gas Operations	2663	1.39	1
GCOEM Steam Operations	2663	1.39	1
GCOEM Substations Operations	2663	1.39	1
GCOEM System & Transmission Operations	2667	1.39	1
OREM - Orange & Rockland	4151	2.16	2
<b>Grand Total</b>	<b>71289</b>	<b>37</b>	<b>32</b>

Available Hrs*	1920
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\* Available hours take into account that on average each employee has four weeks vacation and these are subtracted from the total available hours for an employee (2080 hrs). This number does not account for any other excused time (sick time, personal time) for an employee.

STATE OF NEW YORK  
DEPT. OF PUBLIC SERVICE  
DATE: 10/15/08  
CASE NO: 08-E-0539  
Ex. 78

EXHIBIT \_\_ (EMP-5)  
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CONSOLIDATED EDISON OF NEW YORK, INC.  
WORK & STAFFING PLAN  
(000s)

Functional Organization	Duties and Responsibilities	Daily	Weekly	Bi-weekly	Monthly	Quarterly	Semi-Annual	Annual	TOTAL
EMOS - Emergency Management Operations Services*	Admin activities (Director)								260
EMOS - Emergency Management Operations Services*	Admin activities (Director) Develop, monitor and evaluate department budget and annual business plan							40	40
EMOS - Emergency Management Operations Services*	Admin activities (Director) Participate and represent EP in the 2009 rate case.							40	40
EMOS - Emergency Management Operations Services*	Attend Strategic Issue Seminars, professional development training required for Emergency Management							44	44
EMOS - Emergency Management Operations Services*	Certified American Red Cross Instructor -- Visiting Professor at TLC to teach First Aid/CPR/AED							24	24
EMOS - Emergency Management Operations Services*	Develop and maintain all policies, procedures, etc. (guidelines, checklists, instructions, organize and		2						104
EMOS - Emergency Management Operations Services*	Develop, coordinate, conduct, and evaluate monthly drills/exercises/meetings for 4IP and system wide				4				48
EMOS - Emergency Management Operations Services*	Ensure compliance with mandates and commission orders				8				96
EMOS - Emergency Management Operations Services*	External Stakeholder Liaison Activities		16						832
EMOS - Emergency Management Operations Services*	Incident Management Assist Team (IMAT) response for Operations serious level incidents and for any	1			16				452
EMOS - Emergency Management Operations Services*	Industry Affairs (conferences, etc) / Benchmarking (Director)							40	40
EMOS - Emergency Management Operations Services*	Meeting Administrative		8		8				512
EMOS Operational Risk Management & Benchmarking	Analyze & Trend post storm job information		8						416
EMOS Operational Risk Management & Benchmarking	Develop and Maintain Benchmarking program								
EMOS Operational Risk Management & Benchmarking	Complete lessons learned action items	4							1040
EMOS Operational Risk Management & Benchmarking	Industry Affairs (conferences, etc) / Benchmarking		8		40	40		40	1096
EMOS Operational Risk Management & Benchmarking	Conduct and maintain enterprise wide risk assessment	8							2080
EMOS Operational Risk Management & Benchmarking	Conduct post event meetings to evaluate the strengths and identify areas in need of improvement		6						312
EMOS Operational Risk Management & Benchmarking	Conduct quarterly Lessons Learned meeting				16			17	209
EMOS Operational Risk Management & Benchmarking	Trend Lessons Learned items and actions taken		4		4			16	272
EMOS Operational Risk Management & Benchmarking	Develop, maintain storm comparison statistics for predictive analyses and PSC requirements		4		4		8		272
EMOS Operational Risk Management & Benchmarking	Incident Management Assist Team (IMAT) response for Operations serious level incidents and for any				12				144
EMOS Operational Risk Management & Benchmarking	Meeting Administrative		2		4				152
EMOS Operational Risk Management & Benchmarking	Post event scorecard				24	8	8	8	344
EMOS Planning (Document Control)	Coastal Storm Plan coordination					8			32
EMOS Planning (Document Control)	Corporate Coastal Storm Plan: Enhance & maintain contingency plans for each commodity to respond				4	12			96
EMOS Planning (Document Control)	Corporate IMS coordination				2				24
EMOS Planning (Document Control)	Corporate Policy Review Committee				3				36
EMOS Planning (Document Control)	Develop, maintain, modify and publish checklists for use during emergencies (CERC)		12						624
EMOS Planning (Document Control)	Develop, maintain, modify and publish checklists for use during emergencies (EOEM)		16						832
EMOS Planning (Document Control)	Develop, maintain, modify and publish checklists for use during emergencies (OEM)		12						624
EMOS Planning (Document Control)	Develop, maintain, update and publish plans, guidelines and instructions (CERC)					30			120
EMOS Planning (Document Control)	Develop, maintain, update and publish plans, guidelines and instructions (EOEM)					50			200
EMOS Planning (Document Control)	Develop, maintain, update and publish plans, guidelines and instructions (OEM)					30			120
EMOS Planning (Document Control)	Develop, maintain, update and publish region specific procedures, guidelines, checklists and instructions.				8				96
EMOS Planning (Document Control)	EM Corporate Instructions & Operations Procedures: Develop, maintain, update and publish specific							40	40
EMOS Planning (Document Control)	Incident Management Assist Team (IMAT) response for Operations serious level incidents and for any				12				404
EMOS Planning (Document Control)	Maintain, enhance Storm Central internet site		8						416
EMOS Planning (Document Control)	Maintain, enhance Storm Emergency intranet site		8						416
EMOS Planning (Document Control)	Manage all aspects of the Emergency Preparedness website. Keeping information updated in all sections.		2						104
EMOS Planning (Document Control)	Meeting Administrative		2		4				152
EMOS Preparedness (Drills) & Liaison	Announce new IS-700, ICS-300 courses, schedule attendees, Work with SEMC and NYC-OEM in	1							260
EMOS Preparedness (Drills) & Liaison	Audit TLC emergency training programs				8				96
EMOS Preparedness (Drills) & Liaison	Conduct external training courses				8				96
EMOS Preparedness (Drills) & Liaison	Conduct In house training courses i.e. ICS				16	40	12	350	726
EMOS Preparedness (Drills) & Liaison	Design, develop and facilitate Emergency response drills		16						832
EMOS Preparedness (Drills) & Liaison	Develop, maintain e-learning training modules (functional specific)				16		4		200
EMOS Preparedness (Drills) & Liaison	Develop, maintain training manuals and instructions		4		0				208
EMOS Preparedness (Drills) & Liaison	Incident Management Assist Team (IMAT) response for Operations serious level incidents and for any				12				144
EMOS Preparedness (Drills) & Liaison	Maintain, Action Tracking System Data	2			4			8	576
EMOS Preparedness (Drills) & Liaison	Maintain, enhance System Emergency Assignment program		4		4			1	257
EMOS Preparedness (Drills) & Liaison	Meeting Administrative		2		4				152
EMOS Preparedness (Drills) & Liaison	OPA-90 PREP Exercise: Planning/facilitating the conduct of annual OPA-90 Exercise for Steam							120	120
EMOS Preparedness (Drills) & Liaison	Organize and chair emergency response personnel meetings and info sessions				20				240
EMOS Preparedness (Drills) & Liaison	Produce, post to website and distribute Emergency Preparedness Newsletter					8			32
EMOS Preparedness (Drills) & Liaison	Staff Development						32		64
EMOS Preparedness (Drills) & Liaison	Support other Con Edison organizations in preparing and delivering ICS presentations (EH&S, Gas,				8				96
EMOS Preparedness (Drills) & Liaison	Transmit instruction, collect and enter course completion certificates for IS-700, ICS-300 courses.	1							260
EMOS Preparedness (Drills) & Liaison	311 Liaison Meetings					4			16

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(000s)**

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EMOS Preparedness (Drills) & Liaison	Accounting for Generator deployment during outages					4			16
EMOS Preparedness (Drills) & Liaison	Assist and participate in annual regional New York SMO exercises.							16	16
EMOS Preparedness (Drills) & Liaison	Assist and participate in annual Westchester County run exercises.							24	24
EMOS Preparedness (Drills) & Liaison	Assist ERG's in presentations to outside agencies of PUE/Energy 101 courses. One hour each session.				1				12
EMOS Preparedness (Drills) & Liaison	Attend and participate in quarterly Regional New York SMO meetings with area County Emergency					8			32
EMOS Preparedness (Drills) & Liaison	Attend and participate in quarterly Westchester County OEM Municipal Emergency Managers meetings.					8			32
EMOS Preparedness (Drills) & Liaison	Attend ERG Agency Classes					12			48
EMOS Preparedness (Drills) & Liaison	Calls about CE Service Problems/Turn ons				2				24
EMOS Preparedness (Drills) & Liaison	Clean Harbors Cooperative Board Member and Operating Committee Member					10			40
EMOS Preparedness (Drills) & Liaison	Communicate plans and expectations with local public officials (city, county, municipal) and agencies		8						416
EMOS Preparedness (Drills) & Liaison	Continued coordination & notifications with OEMs' during recovery from storms					40			160
EMOS Preparedness (Drills) & Liaison	Control room assistance - traffic, work schedules				2				24
EMOS Preparedness (Drills) & Liaison	E-mail updates on storms to NYC & WCDES staff				4				48
EMOS Preparedness (Drills) & Liaison	Incident Management Assist Team (IMAT) response for Operations serious level incidents and for any				12				144
EMOS Preparedness (Drills) & Liaison	Liaison outreach with NY City agencies		16		32				1216
EMOS Preparedness (Drills) & Liaison	Liaison outreach with Westchester				32				384
EMOS Preparedness (Drills) & Liaison	Meeting Administrative		2		4				152
EMOS Preparedness (Drills) & Liaison	NYPD duty liaison calls. NYPD meetings (including transformer moves)				3				36
EMOS Preparedness (Drills) & Liaison	NYPD notification of Oversize moves				2				24
EMOS Preparedness (Drills) & Liaison	OEM & NYPD Liaison Staffing Coordinator					4			16
EMOS Preparedness (Drills) & Liaison	OEM duty liaison calls				16				192
EMOS Preparedness (Drills) & Liaison	Other agency duty calls				2				24
EMOS Preparedness (Drills) & Liaison	Planned Event Prep - Parades, President visit, Pope Visit, New Years Eve					6			32
EMOS Preparedness (Drills) & Liaison	Political Visits to NYC (RNC, Pope, etc)							80	80
EMOS Preparedness (Drills) & Liaison	Quarterly meeting with NYC OEM					20			80
EMOS Preparedness (Drills) & Liaison	Ready New York Presentations with American Red Cross and NYC-OEM					6			32
EMOS Preparedness (Drills) & Liaison	Storm Calls / standby and notifications to OEMs' prior to a storm					40			160
EMOS Preparedness (Drills) & Liaison	Transmission outages for maintenance -notification to Munis' of contingency plans				2				24
EMOS Preparedness (Drills) & Liaison	USCG Area Maritime Security: Executive Board & Planning & Preparedness Committee					10			40
EMOS Preparedness (Drills) & Liaison	USCG TWIC Ruling					8			32
EMOS Strategic Planning	Attend company planning meetings and information sessions as necessary				12				144
EMOS Strategic Planning	Attend Contingency Planning Exchange meetings (business continuity benchmarking and continuing							40	40
EMOS Strategic Planning	Attend monthly VP staff meeting				6				72
EMOS Strategic Planning	Develop Business Continuity Plans for critical facilities		60						3120
EMOS Strategic Planning	Develop, coordinate, conduct, and evaluate annual Business Continuity Exercises							350	350
EMOS Strategic Planning	Incident Management Assist Team (IMAT) response for Operations serious level incidents and for any	1			12				404
EMOS Strategic Planning	Meeting Administrative		6		8				408
EMOS Strategic Planning	Observe Electric Control Center Heat Drills							16	16
EMOS Strategic Planning	Ongoing maintenance of CEI Pandemic Flu Program		16						832
EMOS Strategic Planning	Ongoing development strategic response plan for emerging issues				24				288
EMOS Strategic Planning	Participate in annual CERC exercise (on team and involved in exercise)							100	100
EMOS Strategic Planning	Participate in Corporate Relocation team efforts				4				48
EMOS Strategic Planning	Participate in development and evaluation of Business Continuity Exercises							80	80
EMOS Strategic Planning	Participate in development and maintenance of CEI Pandemic Flu Program		4						208
EMOS Strategic Planning	Participate in EEI Business Continuity work groups meetings and conference calls					4			16
EMOS Strategic Planning	Participate in meeting with Information Resources and Facilities for Business Continuity Planning				5				60
EMOS Strategic Planning	Participation in EMS project (set up EMS drills, employee communications, drill follow-up)						10		20
EMOS Strategic Planning	Professional development seminars, conferences and webinars					24			96
EMOS Strategic Planning	Set up and evaluate quarterly CNS business continuity drills					16			64
EMOS Strategic Planning	Set up and lead quarterly meetings with Pandemic Flu Team					16			64
EMOS Weather, Forensic Analysis & Technology	Compare weather forecast with historical event conditions and develop correlation models for future use and as part of the respective organizations plans		8						416
EMOS Weather, Forensic Analysis & Technology	Consolidate and manage CEI's weather services, DTN, Fleetweather, lightning detection, flooding					8			96
EMOS Weather, Forensic Analysis & Technology	Coordinate with NWS personnel to further develop and coordinate our ability to predict certain information; i.e. storm surge, local flooding					8			96
EMOS Weather, Forensic Analysis & Technology	Deep Thunder Application Maintenance				6				72
EMOS Weather, Forensic Analysis & Technology	Incident Management Assist Team (IMAT) response for Operations serious level incidents and for any declared full-scale CERC to assist in the implementation of the Incident Command System (ICS)	1				8			356

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WORK & STAFFING PLAN

(000s)

Functional Organization	Duties and Responsibilities	Daily	Weekly	Bi-weekly	Monthly	Quarterly	Semi-Annual	Annual	TOTAL
EMOS Weather, Forensic Analysis & Technology	Interface with Control Center Managers and commodity GMs on conditions that may impact the system	2							520
EMOS Weather, Forensic Analysis & Technology	Maintain daily, weekly and monthly records of actual weather conditions	0.5	0.5		0.5				162
EMOS Weather, Forensic Analysis & Technology	Meeting Administrative		2		4				152
EMOS Weather, Forensic Analysis & Technology	Monitor long term forecast and track potential storms	1							260
EMOS Weather, Forensic Analysis & Technology	Monitor severe weather forecasts & evaluate compared to event declaration criteria	1							260
EMOS Weather, Forensic Analysis & Technology	Prepare weather station monthly reports				2				24
EMOS Weather, Forensic Analysis & Technology	Work to develop methodologies to utilize the technology to improve our preparation and response -- ideally this would even help our ability to design our systems, i.e. lightning analysis, wind analysis, geography based analysis				8				96
EMOS Weather, Forensic Analysis & Technology	Work with non-operating groups to identify opportunities to capitalize on a dedicated weather person -- forecasting, gas purchasing etc.				8				96
EOEM - Electric Operations Emergency Management*	Admin activities (Director) Develop, monitor and evaluate department budget and annual business plan							40	40
EOEM - Electric Operations Emergency Management*	Admin activities (Director) Participate and represent EP in the 2009 rate case							40	40
EOEM - Electric Operations Emergency Management*	Admin activities (Secretary)	5	4		16			16	1976
EOEM - Electric Operations Emergency Management*	Develop, monitor and evaluate department budget and annual business plan. Participate and represent EP in the 2009 rate case.				2				24
EOEM - Electric Operations Emergency Management*	External Stakeholder Liaison Activities	1	24						1508
EOEM - Electric Operations Emergency Management*	Incident Management Assist Team (IMAT) response for Operations serious level incidents and for any				24				288
EOEM - Electric Operations Emergency Management*	Industry Affairs (conferences, etc) / Benchmarking (Director)				24	20		40	408
EOEM - Electric Operations Emergency Management*	Manage the deployment of Mutual Assistance Crews				2				24
EOEM - Electric Operations Emergency Management*	Meeting Administrative		8		8				512
EOEM - Electric Operations Emergency Management*	Mutual Assistance conference call participation					2			8
EOEM - Electric Operations Emergency Management*	Pre-storm / Interregional / Municipal / NYMAG conference call				4				48
EOEM - Electric Operations Emergency Management*	Respond to CNS, Text Messages/BNN throughout the year	1							260
EOEM - Electric Operations Emergency Management*	Summer Preparation Schedule (March- June)							160	160
EOEM Bronx-Westchester	Assist in developing Lessons Learned items					8			32
EOEM Bronx-Westchester	Assist in developing of training modules, manuals and instructions (functional specific)				16				192
EOEM Bronx-Westchester	Assist in the development Emergency response drills				24				288
EOEM Bronx-Westchester	Attend regularly scheduled staff meetings (departmental, CCM, EM, EP, ERG)				2	4			40
EOEM Bronx-Westchester	Benchmarking						8		16
EOEM Bronx-Westchester	Complete lessons learned action items				40				480
EOEM Bronx-Westchester	Conduct pre event strategy meetings and develop resource recommendations based projected impact		2						104
EOEM Bronx-Westchester	Coordinate emergency petty cash custodial, EZ-pass & Emergency P-cards functions				2				24
EOEM Bronx-Westchester	Coordinate Logistical requirements with CFS including inventory levels, field drop protocol, LOCC					4			16
EOEM Bronx-Westchester	Coordinate process reviews and process owner responsibilities					2			8
EOEM Bronx-Westchester	Coordination with Emergency Management Operational Support				4				48
EOEM Bronx-Westchester	Corporate task forces (i.e. CERC drill team) participation					32			128
EOEM Bronx-Westchester	Develop and maintain "Key Contacts" report. 24 hour availability for ICS Positions		2						104
EOEM Bronx-Westchester	Develop and maintain crewing report weekly for all field crews indicating numbers available and shifts		2						104
EOEM Bronx-Westchester	Develop budget input							16	16
EOEM Bronx-Westchester	Incident Management Assist Team (IMAT) response for Operations serious level incidents and for any	1			24				548
EOEM Bronx-Westchester	Inventory, storage, maintenance, assignment and cost tracking of equipment and supplies				24				288
EOEM Bronx-Westchester	Maintain CAT Team readiness (roster, training, etc)				2				24
EOEM Bronx-Westchester	Maintain Mutual Assistance coordinator readiness (roster, training, etc)				2				24
EOEM Bronx-Westchester	Meeting Administrative		2		4				152
EOEM Bronx-Westchester	Monitor Outage Manager, Feeder Board, etc	0.25							65
EOEM Bronx-Westchester	Office tasks (copying, filing, etc)	1							260
EOEM Bronx-Westchester	Post event meetings participation				16				192
EOEM Bronx-Westchester	Special Projects (i.e. regulatory response)				48				576
EOEM Bronx-Westchester	Special requests for data and information (executive, customer ops, public affairs, etc)				4				48
EOEM Bronx-Westchester	Staff Development					32			128
EOEM Bronx-Westchester	Support to the Control Center for Blue Sky events		0.5						26
EOEM Bronx-Westchester	Train response personnel in use of: storm response related applications & processes				24				288
EOEM Brooklyn-Queens	Assist in developing Lessons Learned items					8			32
EOEM Brooklyn-Queens	Assist in developing of training modules, manuals and instructions (functional specific)				16				192
EOEM Brooklyn-Queens	Assist in the development Emergency response drills				24				288
EOEM Brooklyn-Queens	Attend regularly scheduled staff meetings (departmental, CCM, EM, EP, ERG)				2	4			40

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(000s)**

Functional Organization	Duties and Responsibilities	Daily	Weekly	1-weekly	Monthly	Quarterly	Semi-Annual	Annual	TOTAL
EOEM Brooklyn-Queens	Benchmarking								16
EOEM Brooklyn-Queens	Complete lessons learned action items				40				480
EOEM Brooklyn-Queens	Conduct pre event strategy meetings and develop resource recommendations based projected impact		2						104
EOEM Brooklyn-Queens	Coordinate emergency petty cash custodial, EZ-pass & Emergency P-cards functions				2				24
EOEM Brooklyn-Queens	Coordinate Logistical requirements with CFS including inventory levels, field drop protocol, LOCC					4			16
EOEM Brooklyn-Queens	Coordinate process reviews and process owner responsibilities					2			8
EOEM Brooklyn-Queens	Coordination with Emergency Management Operational Support				4				48
EOEM Brooklyn-Queens	Corporate task forces (i.e. CERC drill team) participation					32			128
EOEM Brooklyn-Queens	Develop and maintain "Key Contacts" report 24 hour availability for ICS Positions		2						104
EOEM Brooklyn-Queens	Develop and maintain crewing report weekly for all field crews indicating numbers available and shifts		2						104
EOEM Brooklyn-Queens	Develop budget input							16	16
EOEM Brooklyn-Queens	Incident Management Assist Team (IMAT) response for Operations serious level incidents and for any	1			24				548
EOEM Brooklyn-Queens	Inventory, storage, maintenance, assignment and cost tracking of equipment and supplies				24				288
EOEM Brooklyn-Queens	Maintain CAT Team readiness (roster, training, etc)				2				24
EOEM Brooklyn-Queens	Maintain Mutual Assistance coordinator readiness (roster, training, etc)				2				24
EOEM Brooklyn-Queens	Meeting Administrative		2		4				152
EOEM Brooklyn-Queens	Monitor Outage Manager, Feeder Board, etc	0.25							65
EOEM Brooklyn-Queens	Office tasks (copying, filing, etc)	1							260
EOEM Brooklyn-Queens	Post event meetings participation				16				192
EOEM Brooklyn-Queens	Special Projects (i.e. regulatory response)				48				576
EOEM Brooklyn-Queens	Special requests for data and information (executive, customer ops, public affairs, etc)				4				48
EOEM Brooklyn-Queens	Staff Development					32			128
EOEM Brooklyn-Queens	Support to the Control Center for Blue Sky events		0.5						26
EOEM Brooklyn-Queens	Train response personnel in use of: storm response related applications & processes				24				288
EOEM Manhattan	Assist in developing Lessons Learned items					4			16
EOEM Manhattan	Assist in developing of training modules, manuals and instructions (functional specific)				16				192
EOEM Manhattan	Assist in the development Emergency response drills				24				288
EOEM Manhattan	Attend regularly scheduled staff meetings (departmental, CCM, EM, EP, ERG)				2	4			40
EOEM Manhattan	Benchmarking							8	8
EOEM Manhattan	Complete lessons learned action items				40				480
EOEM Manhattan	Conduct pre event strategy meetings and develop resource recommendations based projected impact		1						52
EOEM Manhattan	Coordinate emergency petty cash custodial, EZ-pass & Emergency P-cards functions				2				24
EOEM Manhattan	Coordinate Logistical requirements with CFS including inventory levels, field drop protocol, LOCC					2			8
EOEM Manhattan	Coordinate process reviews and process owner responsibilities					2			8
EOEM Manhattan	Coordination with Emergency Management Operational Support				4				48
EOEM Manhattan	Corporate task forces (i.e. CERC drill team) participation					32			128
EOEM Manhattan	Develop and maintain "Key Contacts" report 24 hour availability for ICS Positions		1						52
EOEM Manhattan	Develop and maintain crewing report weekly for all field crews indicating numbers available and shifts		1						52
EOEM Manhattan	Develop budget input							16	16
EOEM Manhattan	Develop protocol for underground related events			2					104
EOEM Manhattan	Incident Management Assist Team (IMAT) response for Operations serious level incidents and for any	1			24				548
EOEM Manhattan	Inventory, storage, maintenance, assignment and cost tracking of equipment and supplies				8				96
EOEM Manhattan	Maintain CAT Team readiness (roster, training, etc)				4				48
EOEM Manhattan	Maintain Mutual Assistance coordinator readiness (roster, training, etc)				2				24
EOEM Manhattan	Meeting Administrative		2		4				152
EOEM Manhattan	Monitor Outage Manager, Feeder Board, etc	0.25							65
EOEM Manhattan	Office tasks (copying, filing, etc)	1							260
EOEM Manhattan	Post event meetings participation				16				192
EOEM Manhattan	Special Projects (i.e. regulatory response)				36				432
EOEM Manhattan	Special requests for data and information (executive, customer ops, public affairs, etc)				2				24
EOEM Manhattan	Staff Development					32			128
EOEM Manhattan	Support to the Control Center for Blue Sky events		0.5						26
EOEM Manhattan	Train response personnel in use of: storm response related applications & processes				24				288
EOEM Staten Island	Assist in developing Lessons Learned items					4			16
EOEM Staten Island	Assist in developing of training modules, manuals and instructions (functional specific)				16				192
EOEM Staten Island	Assist in the development Emergency response drills				16				192
EOEM Staten Island	Attend regularly scheduled staff meetings (departmental, CCM, EM, EP, ERG)				2	4			40
EOEM Staten Island	Benchmarking							8	8
EOEM Staten Island	Complete lessons learned action items				16				192

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(000s)

Functional Organization	Duties and Responsibilities	Daily	Weekly	Bi-weekly	Monthly	Quarterly	Semi-Annual	Annual	TOTAL
EOEM Staten Island	Conduct pre event strategy meetings and develop resource recommendations based projected impact		1						52
EOEM Staten Island	Coordinate emergency petty cash custodial, EZ-pass & Emergency P-cards functions				2				24
EOEM Staten Island	Coordinate Logistical requirements with CFS including inventory levels, field drop protocol, LOCC					2			8
EOEM Staten Island	Coordinate process reviews and process owner responsibilities					2			8
EOEM Staten Island	Coordination with Emergency Management Operational Support				4				48
EOEM Staten Island	Corporate task forces (i.e. CERC drill team) participation					32			128
EOEM Staten Island	Develop and maintain "Key Contacts" report 24 hour availability for ICS Positions		1						52
EOEM Staten Island	Develop and maintain crewing report weekly for all field crews indicating numbers available and shifts		1						52
EOEM Staten Island	Develop budget input							16	16
EOEM Staten Island	Incident Management Assist Team (IMAT) response for Operations serious level incidents and for any	1			12				404
EOEM Staten Island	Inventory, storage, maintenance, assignment and cost tracking of equipment and supplies				8				96
EOEM Staten Island	Maintain CAT Team readiness (roster, training, etc)				2				24
EOEM Staten Island	Maintain Mutual Assistance coordinator readiness (roster, training, etc)				2				24
EOEM Staten Island	Meeting Administrative		2		4				152
EOEM Staten Island	Monitor Outage Manager, Feeder Board, etc	0.25							65
EOEM Staten Island	Office tasks (copying, filing, etc)	1							260
EOEM Staten Island	Post event meetings participation				8				96
EOEM Staten Island	Special Projects (i.e. regulatory response)				24				288
EOEM Staten Island	Special requests for data and information (executive, customer ops, public affairs, etc)				2				24
EOEM Staten Island	Staff Development					16			64
EOEM Staten Island	Support to the Control Center for Blue Sky events		0.5						26
EOEM Staten Island	Train response personnel in use of storm response related applications & processes				2				24
Executive & Staff	Answering / covering the phones (secretary)	3							780
Executive & Staff	Organize, coordinate and support the daily operations of the office (secretary)	4							1040
Executive & Staff	Participate in development, coordination and conducting of annual CERC exercise and monthly schedule				1			8	20
Executive & Staff	Respond to emergency incidents throughout the year for 4IP MARS Team (secretary)							5	5
Executive & Staff	Organizational oversight & liaison activities	8							2080
GCOEM - Gas & Central Operations Emergency Management*	Admin activities (Director)	0.25							65
GCOEM - Gas & Central Operations Emergency Management*	Admin activities (Director) Develop, monitor and evaluate department budget and annual business plan							40	40
GCOEM - Gas & Central Operations Emergency Management*	Admin activities (Director) Participate and represent EP in the 2009 rate case.							40	40
	External Stakeholder Liaison Activities								
GCOEM - Gas & Central Operations Emergency Management*			24						1248
GCOEM - Gas & Central Operations Emergency Management*	Incident Management Assist Team (IMAT) response for Operations serious level incidents and for any				16				192
GCOEM - Gas & Central Operations Emergency Management*	Industry Affairs (conferences, etc) / Benchmarking (Director)				8	20		40	216
GCOEM - Gas & Central Operations Emergency Management*	Meeting Administrative		8		8				512
GCOEM Gas Operations	Assist in developing of training modules, manuals and instructions (functional specific)				24				288
GCOEM Gas Operations	Assist in the development of the annual focused Emergency response drills schedule							4	4
GCOEM Gas Operations	Assist in the development of the annual focused Emergency response drills schedule				24				288
GCOEM Gas Operations	Complete lessons learned action items				8				96
GCOEM Gas Operations	Conduct pre event strategy meetings and develop resource recommendations based projected impact		2						104
GCOEM Gas Operations	Coordinate Logistical requirements with CFS including inventory levels, field drop protocol, LOCC							4	4
GCOEM Gas Operations	Coordinate process reviews and process owner responsibilities					8			32
GCOEM Gas Operations	Coordination with local stakeholders, their participation in drills and expansion of joint planning					16			64
GCOEM Gas Operations	Develop budget input							8	8
GCOEM Gas Operations	Develop new Emergency Response plans emerging from the on going risk assessment that follow CI-260-							16	16
GCOEM Gas Operations	Ensure implementation of the Company's safety, health and environmental programs are incorporated in							4	4
GCOEM Gas Operations	Incident Management Assist Team (IMAT) response for Operations serious level incidents and for any				32				384
GCOEM Gas Operations	Inventory, storage, maintenance, assignment and cost tracking of equipment and supplies				24				288
GCOEM Gas Operations	Maintain "Key Contacts" report 24 hour availability for ICS Positions		0.5						26
GCOEM Gas Operations	Maintain crewing report weekly for all field crews indicating numbers available and shifts		0.5						26
GCOEM Gas Operations	Meeting Administrative i.e. Coordination with Emergency Management Operational Support.				8	4			112
GCOEM Gas Operations	Monitor system health applications	0.25							65
GCOEM Gas Operations	Office tasks (copying, filing, etc)				1				12
GCOEM Gas Operations	Participate in the dissemination of the Communication Plan i.e. stakeholders meeting participation				2				24
GCOEM Gas Operations	Participate in the Benchmarking / best practices process					8			32
GCOEM Gas Operations	Post event meetings participation					4			16
GCOEM Gas Operations	Provide feedback from customers on Customer Operations and Public Affairs Initiatives					4			16
GCOEM Gas Operations	Response to special requests for data and information (executive, customer ops, public affairs, etc)				0.5				6
GCOEM Gas Operations	Review and revise annually existing Operations Procedures and Emergency Response Plans for content							4	4

CONSOLIDATED EDISON OF NEW YORK, INC.  
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Functional Organization	Duties and Responsibilities	Daily	Weekly	Bi-Weekly	Monthly	Quarterly	Semi-Annual	Annual	TOTAL
GCOEM Gas Operations	Review annually ICS organization charts to ensure organizational clarity							4	4
GCOEM Gas Operations	Review annually with Emergency Management Risk manager operational risks process							4	4
GCOEM Gas Operations	Revise, distribute and communicate ICS based position guides for all staffed positions named in the EP							16	16
GCOEM Gas Operations	Special Projects (i.e. regulatory response)					8			32
GCOEM Gas Operations	Staff Development					8			32
GCOEM Gas Operations	Track (using System Emergency Assignments - SEA) ICS & Operations EP Plan training levels for all				8				96
GCOEM Gas Operations	Track open items in an Action Tracking system for the above exercises and actual events. Ensure Action				4				48
GCOEM Gas Operations	Train response personnel in use of emergency response related applications & processes				16				192
GCOEM Gas Operations	Work with Operations management to identify risks that require improvements to emergency mitigation, preparedness, response utilizing events, industry experience, system analysis and lessons learned					8			32
GCOEM Gas Operations	Working with the ERG and Emergency Management, develop and conduct at least two response exercises per year at an upgraded or serious scenario level in accordance with CI-260-4 for Operations						16		32
GCOEM Gas Operations	Working with the ERG, hold drill & actual event lessons learned					8			32
GCOEM Gas Operations	Working with the ERG, meet with external response organizations to identify opportunities for		4						208
GCOEM Gas Operations	Working with the ERG, respond to Upgraded and above incidents at least once per quarter to assess ICS					4			16
GCOEM Steam Operations	Assist in developing of training modules, manuals and instructions (functional specific)				24				288
GCOEM Steam Operations	Assist in the development of the annual focused Emergency response drills schedule				24				288
GCOEM Steam Operations	Assist in the development of the annual focused Emergency response drills schedule							4	4
GCOEM Steam Operations	Complete lessons learned action items				8				96
GCOEM Steam Operations	Conduct pre event strategy meetings and develop resource recommendations based projected impact.		2						104
GCOEM Steam Operations	Coordinate Logistical requirements with CFS including inventory levels, field drop protocol, LOCC							4	4
GCOEM Steam Operations	Coordinate process reviews and process owner responsibilities					8			32
GCOEM Steam Operations	Coordination with local stakeholders, their participation in drills and expansion of joint planning					16			64
GCOEM Steam Operations	Develop budget input							8	8
GCOEM Steam Operations	Develop new Emergency Response plans emerging from the on going risk assessment that follow CI-260-4 incident levels including Operations incident levels, staffing plans for each incident level & equipment resource levels for each incident level							16	16
GCOEM Steam Operations	Ensures implementation of the Company's safety, health and environmental programs are incorporated in							4	4
GCOEM Steam Operations	Incident Management Assist Team (IMAT) response for Operations serious level incidents and for any				32				384
GCOEM Steam Operations	Inventory, storage, maintenance, assignment and cost tracking of equipment and supplies				24				288
GCOEM Steam Operations	Maintain "Key Contacts" report, 24 hour availability for ICS Positions		0.5						26
GCOEM Steam Operations	Maintain crewing report weekly for all field crews indicating numbers available and shifts		0.5						26
GCOEM Steam Operations	Meeting Administrative i.e. Coordination with Emergency Management Operational Support,				8	4			112
GCOEM Steam Operations	Monitor system health applications	0.25							65
GCOEM Steam Operations	Office tasks (copying, filing, etc)				1				12
GCOEM Steam Operations	Participate in the dissemination of the Communication Plan i.e. stakeholders meeting participation				2				24
GCOEM Steam Operations	Participate in the Benchmarking / best practices process					8			32
GCOEM Steam Operations	Post event meetings participation					4			16
GCOEM Steam Operations	Provide feedback from customers on Customer Operations and Public Affairs Initiatives					4			16
GCOEM Steam Operations	Response to special requests for data and information (executive, customer ops, public affairs, etc)			0.5					6
GCOEM Steam Operations	Review and revise annually existing Operations Procedures and Emergency Response Plans for content							4	4
GCOEM Steam Operations	Review annually ICS organization charts to ensure organizational clarity							4	4
GCOEM Steam Operations	Review annually with Emergency Management Risk manager operational risks process							4	4
GCOEM Steam Operations	Revise, distribute and communicate ICS based position guides for all staffed positions named in the EP							16	16
GCOEM Steam Operations	Special Projects (i.e. regulatory response)					8			32
GCOEM Steam Operations	Staff Development					8			32
GCOEM Steam Operations	Track (using System Emergency Assignments - SEA) ICS & Operations EP Plan training levels for all				8				96
GCOEM Steam Operations	Track open items in an Action Tracking system for the above exercises and actual events. Ensure Action				4				48
GCOEM Steam Operations	Train response personnel in use of emergency response related applications & processes				16				192
GCOEM Steam Operations	Work with Operations management to identify risks that require improvements to emergency mitigation,					8			32
GCOEM Steam Operations	Working with the ERG and Emergency Management, develop and conduct at least two response						16		32
GCOEM Steam Operations	Working with the ERG, hold drill & actual event lessons learned					8			32
GCOEM Steam Operations	Working with the ERG, meet with external response organizations to identify opportunities for		4						208
GCOEM Steam Operations	Working with the ERG, respond to Upgraded and above incidents at least once per quarter to assess ICS								use
GCOEM Steam Operations	Assist in developing of training modules, manuals and instructions (functional specific)				24				288

CONSOLIDATED EDISON OF NEW YORK, INC  
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Functional Organization	Duties and Responsibilities	Daily	Weekly	Bi-weekly	Monthly	Quarterly	Semi-Annual	Annual	TOTAL
GCOEM Substations Operations	Assist in the development of the annual focused Emergency response drills schedule				24				288
GCOEM Substations Operations	Assist in the development of the annual focused Emergency response drills schedule							4	4
GCOEM Substations Operations	Complete lessons learned action items				8				96
GCOEM Substations Operations	Conduct pre event strategy meetings and develop resource recommendations based projected impact.		2						104
GCOEM Substations Operations	Coordinate Logistical requirements with CFS including inventory levels, field drop protocol, LOCC procedures.							4	4
GCOEM Substations Operations	Coordinate process reviews and process owner responsibilities					8			32
GCOEM Substations Operations	Coordination with local stakeholders, their participation in drills and expansion of joint planning					16			64
GCOEM Substations Operations	Develop budget input							8	8
GCOEM Substations Operations	Develop new Emergency Response plans emerging from the on going risk assessment that follow CI-260-							16	16
GCOEM Substations Operations	Ensures implementation of the Company's safety, health and environmental programs are incorporated in							4	4
GCOEM Substations Operations	Incident Management Assist Team (IMAT) response for Operations serious level incidents and for any				32				384
GCOEM Substations Operations	Inventory, storage, maintenance, assignment and cost tracking of equipment and supplies				24				288
GCOEM Substations Operations	Maintain "Key Contacts" report 24 hour availability for ICS Positions		0.5						26
GCOEM Substations Operations	Maintain crewing report weekly for all field crews indicating numbers available and shifts		0.5						26
GCOEM Substations Operations	Meeting Administrative i.e. Coordination with Emergency Management Operational Support.				8	4			112
GCOEM Substations Operations	Monitor system health applications	0.25							65
GCOEM Substations Operations	Office tasks (copying, filing, etc)				1				12
GCOEM Substations Operations	Participate in the dissemination of the Communication Plan i.e. stakeholders meeting participation				2				24
GCOEM Substations Operations	Participate in the Benchmarking / best practices process					8			32
GCOEM Substations Operations	Post event meetings participation					4			16
GCOEM Substations Operations	Provide feedback from customers on Customer Operations and Public Affairs Initiatives					4			16
GCOEM Substations Operations	Response to special requests for data and information (executive, customer ops, public affairs, etc)				0.5				6
GCOEM Substations Operations	Review and revise annually existing Operations Procedures and Emergency Response Plans for content							4	4
GCOEM Substations Operations	Review annually ICS organization charts to ensure organizational clarity							4	4
GCOEM Substations Operations	Review annually with Emergency Management Risk manager operational risks process							4	4
GCOEM Substations Operations	Revise, distribute and communicate ICS based position guides for all staffed positions named in the EP							16	16
GCOEM Substations Operations	Special Projects (i.e. regulatory response)					8			32
GCOEM Substations Operations	Staff Development					8			32
GCOEM Substations Operations	Track (using System Emergency Assignments - SEA) ICS & Operations EP Plan training levels for all				8				96
GCOEM Substations Operations	Track open items in an Action Tracking system for the above exercises and actual events. Ensure Action				4				48
GCOEM Substations Operations	Train response personnel in use of emergency response related applications & processes				16				192
GCOEM Substations Operations	Work with Operations management to identify risks that require improvements to emergency mitigation.					8			32
GCOEM Substations Operations	Working with the ERG and Emergency Management, develop and conduct at least two response						16		32
GCOEM Substations Operations	Working with the ERG, hold drill & actual event lessons learned					8			32
GCOEM Substations Operations	Working with the ERG, meet with external response organizations to identify opportunities for		4						208
GCOEM Substations Operations	Working with the ERG, respond to Upgraded and above incidents at least once per quarter to assess ICS					4			16
GCOEM System & Transmission Operations	Assist in developing of training modules, manuals and instructions (functional specific)				24				288
GCOEM System & Transmission Operations	Assist in the development of the annual focused Emergency response drills schedule				24				288
GCOEM System & Transmission Operations	Complete lessons learned action items				8			4	96
GCOEM System & Transmission Operations	Conduct pre event strategy meetings and develop resource recommendations based projected impact		2						104
GCOEM System & Transmission Operations	Coordinate Logistical requirements with CFS including inventory levels, field drop protocol, LOCC							4	4
GCOEM System & Transmission Operations	Coordinate process reviews and process owner responsibilities					8			32
GCOEM System & Transmission Operations	Coordination with local stakeholders, their participation in drills and expansion of joint planning					16			64
GCOEM System & Transmission Operations	Develop budget input							8	8
GCOEM System & Transmission Operations	Develop new Emergency Response plans emerging from the on going risk assessment that follow CI-260-							16	16
GCOEM System & Transmission Operations	Ensures implementation of the Company's safety, health and environmental programs are incorporated in							4	4
GCOEM System & Transmission Operations	Incident Management Assist Team (IMAT) response for Operations serious level incidents and for any				32				384
GCOEM System & Transmission Operations	Inventory, storage, maintenance, assignment and cost tracking of equipment and supplies				24				288
GCOEM System & Transmission Operations	Maintain "Key Contacts" report 24 hour availability for ICS Positions		0.5						26
GCOEM System & Transmission Operations	Maintain crewing report weekly for all field crews indicating numbers available and shifts		0.5						26
GCOEM System & Transmission Operations	Meeting Administrative i.e. Coordination with Emergency Management Operational Support.				8	4			112
GCOEM System & Transmission Operations	Monitor system health applications	0.25							65
GCOEM System & Transmission Operations	Office tasks (copying, filing, etc)				1				12
GCOEM System & Transmission Operations	Participate in the dissemination of the Communication Plan i.e. stakeholders meeting participation				2				24
GCOEM System & Transmission Operations	Participate in the Benchmarking / best practices process					8			32
GCOEM System & Transmission Operations	Post event meetings participation					4			16
GCOEM System & Transmission Operations	Provide feedback from customers on Customer Operations and Public Affairs Initiatives					4			16

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Functional Organization	Duties and Responsibilities	Daily	Weekly	Bi-weekly	Monthly	Quarterly	Semi-Annual	Annual	TOTAL
GCOEM System & Transmission Operations	Response to special requests for data and information (executive, customer ops, public affairs, etc)				0.5				6
GCOEM System & Transmission Operations	Review and revise annually existing Operations Procedures and Emergency Response Plans for content							4	4
GCOEM System & Transmission Operations	Review annually the Vegetation Management Program (if applicable) to assess impact on tree related							8	8
GCOEM System & Transmission Operations	Review annually ICS organization charts to ensure organizational clarity							4	4
GCOEM System & Transmission Operations	Review annually with Emergency Management Risk manager operational risks process							4	4
GCOEM System & Transmission Operations	Revise, distribute and communicate ICS based position guides for all staffed positions named in the EP							16	16
GCOEM System & Transmission Operations	Special Projects (i.e. regulatory response)					8			32
GCOEM System & Transmission Operations	Staff Development					8			32
GCOEM System & Transmission Operations	Track (using System Emergency Assignments - SEA) ICS & Operations EP Plan training levels for all				8				96
GCOEM System & Transmission Operations	Track open items in an Action Tracking system for the above exercises and actual events. Ensure Action				4				48
GCOEM System & Transmission Operations	Train response personnel in use of emergency response related applications & processes				16				192
GCOEM System & Transmission Operations	Work with Operations management to identify risks that require improvements to emergency mitigation.					8			32
GCOEM System & Transmission Operations	Working with the ERG and Emergency Management, develop and conduct at least two response						16		32
GCOEM System & Transmission Operations	Working with the ERG, hold drill & actual event lessons learned					8			32
GCOEM System & Transmission Operations	Working with the ERG, meet with external response organizations to identify opportunities for		4						208
GCOEM System & Transmission Operations	Working with the ERG, respond to Upgraded and above incidents at least once per quarter to assess ICS					4			16
OREM - Orange & Rockland	Assist in developing Lessons Learned items					8			32
OREM - Orange & Rockland	Assist in developing of training modules, manuals and instructions (functional specific)				16				192
OREM - Orange & Rockland	Assist in the development Emergency response drills				24				288
OREM - Orange & Rockland	Attend regularly scheduled staff meetings (departmental, CCM, EM, EP, ERG)				2	4			40
OREM - Orange & Rockland	Benchmarking							8	8
OREM - Orange & Rockland	Complete lessons learned action items				36				432
OREM - Orange & Rockland	Conduct pre event strategy meetings and develop resource recommendations based projected impact		2						104
OREM - Orange & Rockland	Coordinate Logistical requirements with CFS including inventory levels, field drop protocol, LOCC					2			8
OREM - Orange & Rockland	Coordinate process reviews and process owner responsibilities					2			8
OREM - Orange & Rockland	Coordination with Emergency Management Operational Support				4				48
OREM - Orange & Rockland	Corporate task forces (i.e. CERC drill team) participation					32			128
OREM - Orange & Rockland	Develop and maintain "Key Contacts" report 24 hour availability for ICS Positions		2						104
OREM - Orange & Rockland	Develop and maintain crewing report weekly for all field crews indicating numbers available and shifts		2						104
OREM - Orange & Rockland	Develop budget input							16	16
OREM - Orange & Rockland	Incident Management Assist Team (IMAT) response for Operations serious level incidents and for any	2			16				712
OREM - Orange & Rockland	Inventory, storage, maintenance, assignment and cost tracking of equipment and supplies				24				288
OREM - Orange & Rockland	Maintain Mutual Assistance coordinator readiness (roster, training, etc)				4				48
OREM - Orange & Rockland	Meeting Administrative		2		4				152
OREM - Orange & Rockland	Monitor Outage Manager, Feeder Board, etc	0.25							65
OREM - Orange & Rockland	Office tasks (copying, filing, etc)	1							260
OREM - Orange & Rockland	Post event meetings participation				16				192
OREM - Orange & Rockland	Special Projects (i.e. regulatory response)				36				432
OREM - Orange & Rockland	Special requests for data and information (executive, customer ops, public affairs, etc)				4				48
OREM - Orange & Rockland	Staff Development					32			128
OREM - Orange & Rockland	Support to the Control Center for Blue Sky events		0.5						26
OREM - Orange & Rockland	Train response personnel in use of storm response related applications & processes				24				288