

## General Equipment Trends (\$000s)

	Historical Expenditures					Approved	Request	Request	Request	Request	Request
	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
XM1 - Furniture, Partitions	2,247	1,267	1,351	1,202	753	816	850	850	850	850	850
XM2 - Vehicles	32,409	52,165	32,093	33,552	31,246	32,500	35,400	36,400	37,900	37,900	37,900
XM3 - Stores Equipment	444	491	34	159	113	209	104	416	417	417	417
XM4 - Shop Equipment	(26)	645	45	313	164	219	334	334	334	334	334
XM5 - Lab & Test Equipment	4,437	7,524	4,825	3,923	3,835	4,775	4,297	5,634	5,634	5,634	5,634
XM6 - Tools	5,274	7,211	5,496	3,469	3,635	4,730	2,838	6,704	6,704	6,704	6,704
XM7 - Miscellaneous (AC's, VCR's, etc.)	1,440	2,572	2,955	710	922	1,520	900	900	900	900	900
XM8 - Telecommunications	3,297	5,608	4,677	2,204	1,545	2,952	2,988	3,806	2,680	3,145	3,431
XM10 - Computers	12,948	21,452	21,635	19,745	11,898	12,146	12,459	14,969	10,653	10,134	12,375
<b>Total General Equipment</b>	<b>\$62,470</b>	<b>\$98,935</b>	<b>\$73,111</b>	<b>\$65,277</b>	<b>\$54,111</b>	<b>\$ 59,867</b>	<b>\$ 60,170</b>	<b>\$ 70,013</b>	<b>\$ 66,071</b>	<b>\$ 66,017</b>	<b>\$ 68,544</b>

5 Year Historical Average (2007-2011) **\$70,781**

5 Year Projected Average (2013-2017) **\$66,163**