Catherine L. Nesser Assistant General Counsel Legal Department



April 26, 2011

VIA ELECTRONIC DELIVERY

Honorable Jaclyn A. Brilling, Secretary New York State Public Service Commission Three Empire State Plaza Albany, New York 12223-1350

> Re: Case 07-M-0548 - Proceeding on Motion of the Commission Regarding an Energy Efficiency Portfolio Standard

Case 08-E-1014 – Petition of Niagara Mohawk Power Corporation d/b/a National Grid for Approval of an Energy Efficiency Portfolio Standard (EEPS) "Fast Track" Utility-Administered Electric Energy Efficiency Program

Case 08-E-1133 – Petition of Niagara Mohawk Power Corporation for Approval of an Energy Efficiency Portfolio Standard (EEPS) Utility-Administered Electric Energy Efficiency Program

<u>REVISED JANUARY AND FEBRUARY 2011 SCORECARD</u> <u>REPORTS – ELECTRIC ENERGY EFFICIENCY PROGRAMS</u>

Dear Secretary Brilling:

I am writing in connection with the March 1, 2011 filing of the revised January 2011 Scorecard Reports and the March 14, 2011 filing of the February 2011 Scorecard Reports made by Niagara Mohawk Power Corporation d/b/a National Grid ("National Grid" or the "Company") for the Company's electric energy efficiency programs as per the Commission's orders in the above-captioned proceedings. The cumulative savings and expenditures have been updated to properly reflect actual 2010 results consistent with National Grid's 2010 Electric Efficiency Programs Annual Report filed with the Commission on March 15, 2011. As such, attached please find revised January and

February 2011 Scorecard Reports. Please discard the Company's March 1 and March 14, 2011 Scorecard Report submissions.

Respectfully submitted,

/s/ Catherine L. Nesser

Catherine L. Nesser Assistant General Counsel

Enc.

cc: Floyd Barwig, DPS Staff (via electronic mail) Steven Keller, DPS Staff (via electronic mail) William Saxonis, DPS Staff (via electronic mail) Kathryn Mammen, DPS Staff (via electronic mail) Robert Visalli, DPS Staff (via electronic mail) Edward White (via electronic mail) Cathy Hughto-Delzer (via electronic mail) Janet Audunson Active Parties in Case 07-M-0548 via EEPS listserv

Revised JANUARY 2011

Program Administrator:Niagara Mohawk Power Corporation d/b/a National GridProgram/Project:Residential High Efficiency Central Air Conditioning ProgramReporting period:January 2011Report Contact person:Lynn Westerlind

1. Program Status

(a) The Residential High Efficiency Central Air Conditioning Program (electric HVAC program) closed on March 31, 2010 as the Company's proposal for a modified electric HVAC program in 2010-2011 was rejected by the Commission. National Grid communicated the program close date to our customers, contractors and vendors. In addition, the customer rebate application was updated on the website, www.powerofaction.com.

- (b) There are no additional key aspects of program performance goals.
- (c) There are no updates to the forecast of net energy and demand impacts.

2. Program Implementation Activities

There are no activities to report since the program is closed.

3. Customer Complaints and/or Disputes

There are no customer complaints or disputes to report.

4. Changes to Subcontractors or Staffing

There have been no changes to staff, subcontractors or consultants.

5. Additional Issues

Program Administrator:Niagara Mohawk Power Corporation d/b/a National GridProgram/Project:Small Business Services Energy Efficiency ProgramReporting period:January 2011Report Contact person:Lynn Westerlind

1. Program Status

- (a) There are no circumstances that may have an impact on the achievement of project performance goals.
- (b) There are no additional key aspects of program performance goals.
- (c) There are no updates to the forecast of net energy and demand impacts.

2. Program Implementation Activities

The Company performed 7,977 audits through January 31, 2011, totaling \$58.5 million worth of potential projects eligible for National Grid incentives of \$38.1 million. The average project cost to date is \$7,300.

(a) Marketing Activities

National Grid continues an aggressive marketing campaign with direct mailings of postcards and case study letters along with ads placed in strategic chamber of commerce newsletters.

(b) Evaluation Activities

Tetra Tech submitted the finalized process evaluation report, which summarized program-specific process evaluation findings and recommendations.

(c) Other Activities:

There are no other activities to report.

3. Customer Complaints and/or Disputes

There are no customer complaints or disputes to report.

4. Changes to Subcontractors or Staffing

There have been no changes to staff, subcontractors or consultants.

5. Additional Issues

Program Administrator:Niagara Mohawk Power Corporation d/b/a National GridProgram/Project:Electric ProgramReporting period:January 2011Report Contact person:Lynn Westerlind

1. Program Status

(a) The Energy*Wise* Electric Program is being managed by RISE Engineering who is partnering with ICF. Audits are being performed and projects completed to achieve the savings target by year-end. Project proposals have been designed and presented to building owners with good results. Additional audits are being scheduled and completed. RISE Engineering has trained additional auditors to meet the anticipated demand for customer audits.

- (b) There are no additional key aspects of program performance goals.
- (c) There are no updates to the forecast of net energy and demand impacts.

2. Program Implementation Activities

(a) Marketing Activities

National Grid's Marketing Department is currently developing a marketing plan for Calendar Year 2011 for this program.

(b) Evaluation Activities

A draft program evaluation plan was submitted on November 23, 2010 to DPS Staff for review. The evaluation plan presents planned evaluation activities, specific to the program, as well as a brief description of the program.

(c) Other Activities

Information about the program is also being distributed at trade show and training events for other energy efficiency programs.

3. Customer Complaints and/or Disputes

No customer complaints have been received.

4. Changes to Subcontractors or Staffing

There have been no changes to staff, subcontractors or consultants.

5. Additional Issues

Program Administrator:Niagara Mohawk Power Corporation d/b/a National GridProgram/Project:Energy Initiative – Large Industrial Electric ProgramReporting period:January 2011Report Contact person:Lynn Westerlind

1. Program Status

(a) National Grid continues to develop and review prescriptive and custom measure proposals across the upstate New York service territory as part of the Energy Initiative – Large Industrial Electric Program.

The Company is working with technical services suppliers to analyze electric and gas projects in upstate New York in support of the Energy Initiative Programs. Many projects in the Energy Initiative Programs require evaluation of both gas and electric measures for customers.

The Company continues to participate in joint utilities meetings to share strategies to bring the most cost-effective energy efficiency programs to customers.

- (b) There are no additional key aspects of program performance goals.
- (c) There are no updates to the forecast of net energy and demand impacts.

2. Program Implementation Activities

(a) Marketing Activities

National Grid Account Managers and Commercial Energy Consultants continue to meet with: 1) large industrial accounts to discuss opportunities to save energy and implement energy efficiency opportunities; and 2) trade allies in each division to promote the program and the program benefits for both customers and suppliers.

Corporate marketing staff is developing implementation tactics for the 2011 marketing campaign to promote electric and gas energy efficiency programs to commercial and industrial customers.

The Energy Products and Energy Solutions Delivery groups met with 46 trade allies across National Grid's upstate New York service territory during the month of January.

(b) Evaluation Activities

National Grid and its vendor, Tetra Tech, are carrying out a process evaluation. The evaluation plan has been revised to incorporate proposed scope expansions, including the characterization of New York energy efficiency offerings to determine the NYSERDA program's impact on participation. The evaluation plan presents planned evaluation activities, specific to the program, as well as a brief description of the program.

(c) Other Activities

There are no other activities to report.

Program Administrator:Niagara Mohawk Power Corporation d/b/a National GridProgram/Project:Energy Initiative – Large Industrial Electric ProgramReporting period:January 2011Report Contact person:Lynn Westerlind

3. Customer Complaints and/or Disputes

No customer complaints have been received.

4. Changes to Subcontractors or Staffing

There were no changes to subcontractors or staffing.

5. Additional Issues

Program Administrator:Niagara Mohawk Power Corporation d/b/a National GridProgram/Project:Energy Initiative – Mid-Sized Electric ProgramReporting period:January 2011Report Contact person:Lynn Westerlind

1. Program Status

(a) National Grid continues to develop and review prescriptive and custom measure proposals across the service territory as part of the Energy Initiative - Mid-Sized Electric Program.

The Company is working with technical services suppliers to analyze electric and gas projects in upstate New York in support of the Energy Initiative Programs. Many projects in the Energy Initiative Programs require evaluation of both gas and electric measures for a customer.

The Company continues to participate in joint utilities meetings to share strategies to bring the most cost-effective energy efficiency programs to customers.

- (b) There are no additional key aspects of program performance goals.
- (c) There are no updates to the forecast of net energy and demand impacts.

2. Program Implementation Activities

(a) Marketing Activities

National Grid Account Managers and Energy Efficiency Consultants continue to meet with: 1) mid-sized commercial and industrial accounts to discuss opportunities to save energy and implement energy efficiency opportunities; and 2) trade allies in each division to promote the program and the program benefits for their businesses and National Grid customers.

National Grid and NYSERDA continue to work collaboratively visiting hospitals across the service territory promoting the "*Energy Efficiency for Health*" program.

Corporate marketing staff is developing implementation tactics for the 2011 marketing campaign to promote electric and gas energy efficiency programs to commercial and industrial customers.

The Energy Products and Energy Solutions Delivery groups met with 46 trade allies across National Grid's upstate New York service territory during the month of January.

(b) Evaluation Activities

National Grid and its vendor, Tetra Tech, are carrying out a process evaluation. The evaluation plan has been revised to incorporate proposed scope expansions, including the characterization of New York energy efficiency offerings to determine the NYSERDA

Program Administrator:Niagara Mohawk Power Corporation d/b/a National GridProgram/Project:Energy Initiative – Mid-Sized Electric ProgramReporting period:January 2011Report Contact person:Lynn Westerlind

program's impact on participation. The evaluation plan presents planned evaluation activities, specific to the program, as well as a brief description of the program.

(c) Other Activities

There are no other activities to report.

3. Customer Complaints and/or Disputes

No customer complaints have been received.

4. Changes to Subcontractors or Staffing

There were no changes to subcontractors or staffing.

5. Additional Issues

| Program Administrator: | Niagara Mohawk Power Corporation d/b/a National Grid | |
|-------------------------------|--|--|
| Program/Project: | Electric Enhanced Home Sealing Incentives Program | |
| Reporting period: | January 2011 | |
| Report Contact person: | Lynn Westerlind | |

1. Program Status

a) Conservation Services Group, Inc. (CSG) is the lead program implementation vendor for the Electric Enhanced Home Sealing Incentives Program. National Grid is working closely with the vendor to develop the schedule of implementation services and support BPI accredited contractors to deliver energy saving measures to customers.

| b) | Production report from CSG | |
|----|----------------------------|--|
|----|----------------------------|--|

| Upstate Week Ending: | 1/1 | 1/8 | 1/15 | 1/22 | 1/29 | Totals |
|------------------------------|-----|-----|------|------|------|--------|
| Field; Audit/Air Sealing | | | | | | |
| Audit/Air Sealing Completes | 6 | 6 | 13 | 10 | 22 | 57 |
| H&S term | 30 | 9 | 25 | 14 | 22 | 100 |
| Follow On Work | | | | | | |
| Follow On Projects Submitted | 1 | 3 | 6 | 2 | 6 | 18 |
| Follow On Projects Approved | | 1 | 1 | 3 | 8 | 13 |
| Follow On Projects Rejected | | 1 | 1 | | 1 | 3 |
| Follow On Projects Completed | | | 1 | | 4 | 5 |
| Follow On Projects Pending | | | | | | |

c) There are no updates to the forecast of net energy and demand impacts.

2. Program Implementation Activities

(a) Marketing Activities

CSG has initiated a "How Heard" report to show call center activity in relation to the marketing activities. The table below is an example of the weekly report that will be issued to National Grid. It should be noted that for the week of January 27, 2011, Customer service representatives reported 131 calls.

| Region | Source | # of Calls |
|---------|---------------------------|------------|
| UPSTATE | Contractor | 12 |
| UPSTATE | Newspaper Ad | 49 |
| UPSTATE | Word of Mouth | 26 |
| UPSTATE | Other - Please Specify | 3 |
| UPSTATE | Employee Newsletter | 1 |
| UPSTATE | National Grid Bill Insert | 15 |
| UPSTATE | National Grid Direct Mail | 20 |
| UPSTATE | E-Action Newsletter | 1 |
| UPSTATE | National Grid Website | 2 |
| UPSTATE | National Grid Email | 2 |
| | Total # Calls | 131 |

Program Administrator:Niagara Mohawk Power Corporation d/b/a National GridProgram/Project:Electric Enhanced Home Sealing Incentives ProgramReporting period:January 2011Report Contact person:Lynn Westerlind

National Grid has published program notices in the National Grid employee publication "At a Glance" and will continue to feature information on the Power of Action website.

The Company will also continue to promote the program at events and with the BPI contractor network.

National Grid's Marketing Department is currently developing a marketing plan for Calendar Year 2011 for this program.

(b) Evaluation Activities

National Grid anticipates that it will initiate a process evaluation of the Electric Enhanced Home Sealing Incentives Program once it has been in place for at least six months.

(c) Other Activities

National Grid has been conducting site visits to participating contractors and providing information at Upstate New York Trade Ally Meetings.

3. Customer Complaints and/or Disputes

No customer complaints have been received.

4. Changes to Subcontractors or Staffing

The Company has solicited contractors to implement the program through the lead vendor, CSG. Contractors have signed onto the program and contractor training continues to take place.

5. Additional Issues

| Program Administrator: | Niagara Mohawk Power Corporation d/b/a National Grid | |
|-------------------------------|--|--|
| Program/Project: | Residential ENERGY STAR® Electric Products and Recycling | |
| | Program | |
| Reporting period: | January 2011 | |
| Report Contact person: | Lynn Westerlind | |

1. Program Status

(a) National Grid continues to accept rebate applications for the Residential ENERGY STAR® Electric Products and Recycling Program. The Company is working with two vendors to implement the program; JACO Environmental serves customers for the refrigerator recycling component of the program and EFI provides rebate processing services for the ENERGY STAR® Products component of the program. The ENERGY STAR® Products component started accepting applications on May 1, 2010 while the Company began accepting orders for the refrigerator recycling component on July 1, 2010.

- (b) There are no additional key aspects of program performance goals.
- (c) There are no updates to the forecast of net energy and demand impacts.

2. Program Implementation Activities

(a) Marketing Activities

National Grid's Marketing Department is currently developing a marketing plan for Calendar Year 2011 for this program.

(b) Evaluation Activities

For the refrigerator recycling component, Tech, compiled draft interim findings and recommendations and submitted same to National Grid staff for review. These were a result of in-depth program staff interviews and telephone surveys conducted with program participants. Tetra Tech also presented preliminary findings on the initial free ridership analysis and preliminary onsite analysis. These findings will be combined with the findings of the upcoming onsite data collection to help determine net savings for the program.

(c) Other Activities

There are no other activities to report.

3. Customer Complaints and/or Disputes

No customer complaints have been received.

4. Changes to Subcontractors or Staffing

There have been no changes to staff, subcontractors or consultants.

| Program Administrator: | Niagara Mohawk Power Corporation d/b/a National Grid | |
|-------------------------------|--|--|
| Program/Project: | Residential ENERGY STAR® Electric Products and Recycling | |
| | Program | |
| Reporting period: | January 2011 | |
| Report Contact person: | Lynn Westerlind | |

5. Additional Issues

Program Administrator:Niagara Mohawk Power Corporation d/b/a National GridProgram/Project:Residential Building Practices and Demonstration ProgramReporting period:January 2011Report Contact person:Lynn Westerlind

1. Program Status

(a) The Residential Building Practices and Demonstration Program was scheduled to begin in May 2010.

(b) Due to the issue surrounding the confidentiality of customer data, on August 5, 2010 National Grid filed a petition with the Commission asking for relief from the program performance goals.

(c) The Commission issued an order on December 3, 2010 authorizing the Company to proceed with the program. It is scheduled to be launched by April 1, 2011. As such, there were no savings generated by the program in 2010.

2. Program Implementation Activities

(a) Marketing Activities

National Grid worked closely with the vendor to create and approve the Home Energy Reports for mailing to participants and the FAQ's and Tip content accessible on OPOWER's Energy Insider website. These types of materials will be used when the Program launches in early 2011.

(b) Evaluation Activities

National Grid anticipates that it will initiate a process evaluation of the Residential Building Practices and Demonstration Program once it has been in operation for at least six months, probably in the fourth quarter of 2011.

(c) Other Activities

Due to an issue that arose in regard to certain confidential customer data, National Grid had suspended activity on the program in 2010.

National Grid issued an RFI to learn more about behavioral marketing programs and potential vendors. This information was intended to inform National Grid about various industry solutions and program models that could be employed anywhere in National Grid affiliates' service territories. However, the results of this RFI are independent of the implementation of the program as approved by the Commission's December 3, 2010 Order.

3. Customer Complaints and/or Disputes

No customer complaints have been received.

Program Administrator:Niagara Mohawk Power Corporation d/b/a National GridProgram/Project:Residential Building Practices and Demonstration ProgramReporting period:January 2011Report Contact person:Lynn Westerlind

4. Changes to Subcontractors or Staffing

There are no changes to subcontractors or staffing.

5. Additional Issues

| Program Administrator | Niagara Mohawk Power Corporation d/b/a National Grid |
|--|--|
| Month | January 2011 - REVISED 04/15/11 |
| Filing | Expedited Fast Track Electric Energy Efficiency Programs |
| | |
| Program Administrator (PA) and Program ID Program Name | NGRIDEA01 Residential High Efficiency Central Air Conditioning Program |
| Program Name Program Type | Residential High Efficiency Central Air Conditioning Program Residential Rebate |
| | |
| Acquired Impacts This Month | |
| Net first-year annual kWh ¹ acquired this month | |
| Monthly net first-year annual kWh Goal | |
| Percent of Monthly Net kWh Goal Acquired | |
| referent of Montiny Net Kwir Goal Acquired | |
| Net Peak ² kW acquired this month | |
| Monthly Utility Net Peak kW Goal | |
| Percent of Monthly Peak kW Goal Acquired | |
| | |
| Net First-year annual therms acquired this month | |
| Monthly Net Therm Goal | |
| Percent of Monthly Therm Goal Acquired | |
| | |
| Net Lifecycle kWh acquired this month | - |
| Net Lifecycle therms acquired this month | - |
| | |
| Total Acquired Net First-Year Impacts To Date | |
| Net first-year annual kWh acquired to date | 1,345,246 |
| Net first-year annual kWh acquired to date as a percent of annual goal | 634% |
| Net first-year annual kWh acquired to date as a percent of 3-year goal ¹⁰ Net cumulative kWh acquired to date | 634% 1,345,246 |
| Net cumulative k w h acquired to date | 1,545,240 |
| Net utility peak kW reductions acquired to date | 1035 |
| Net utility peak kW reductions acquired to date as a percent of utility annual goal | 648% |
| Net utility peak kW reductions acquired to date as a percent of 3-year goal ¹⁰ | 648% |
| Net NYISO peak kW reductions acquired to date | 1035 |
| | |
| Net first-year annual therms acquired to date Net first-year annual therms acquired to date as a percent of annual goal | - |
| Net first-year annual therms acquired to date as a percent of annual goar Net first-year annual therms acquired to date as a percent of 3-year goal ¹⁰ | |
| Net cumulative therms acquired to date | |
| | |
| Total Acquired Lifecycle Impacts To Date | |
| Net Lifecycle kWh acquired to date | 13,550,365 |
| Net Lifecycle therms acquired to date | - |
| Committe a ³ Incorrect (met and a coming d) This Mandh | |
| Committed' Impacts (not yet acquired) This Month Net First-year annual kWh committed this month | |
| Net Lifecycle kWh committed this month | |
| Net Utility Peak kW committed this month | |
| Net first-year annual therms committed this month | - |
| Net Lifecycle therms committed this month | - |
| Funds committed at this point in time | - |
| | |
| Overall Impacts (Achieved & Committed) | |
| Net first-year annual kWh acquired & committed this month | - |
| Net utility peak kW acquired & committed this month Net First-year annual therms acquired & committed this month | - |
| | - |
| Costs | |
| Total program budget | \$ 768,600 |
| Administrative costs | \$ - |
| Program Planning | \$ |
| Marketing costs | \$ - |
| Trade Ally Training | \$ - |
| | |
| Incentives, rebates, grants, direct install costs, and other program costs going to the participant | \$ - |
| Direct Program Implementation | \$ - |
| Evaluation | \$ - |
| Total expenditures to date | \$ 2,257,279 |
| Percent of total budget spent to date | 294% |
| | |

| Program Administrator | Niagara Mohawk Power Corporation d/b/a National Grid |
|---|--|
| Month | January 2011 - REVISED 04/15/11 |
| Filing | Expedited Fast Track Electric Energy Efficiency Programs |
| | |
| Program Administrator (PA) and Program ID | NGRIDEA01 |
| Program Name | Residential High Efficiency Central Air Conditioning Program |
| Program Type | Residential Rebate |
| Participation | |
| Number of program applications received to date | 6,228 |
| Number of program applications processed to date ⁴ | 6,228 |
| Number of processed applications approved to date ⁵ | 6,228 |
| Percent of applications received to date that have been processed | 100% |

¹ First-year savings are defined as the annual savings expected from a given measure in the first year after installation. The annual savings are sometimes the result of annualizing estimated savings that are based on data that cover less than one year.

² Peak is defined uniquely for each utility.

³ Committed savings are defined as those for which funds have been encumbered but not yet spent. When the funds are spent (i.e., a rebate check has been sent to the participant on a specific date), the savings are then considered "acquired."

⁴ An application is processed once the PA has reviewed the application and made a decision whether to approve the incentive payment to the customer. Once the decision has been made to pay the incentive to the customer, these funds and their associated energy and demand impacts become "Committed."

⁵ The application is approved once the decision has been made to pay the incentive to the customer. Note that these funds and their associated energy and demand impacts become "Committed" once this decision is made.

6 See CO 2 Reduction Values tab.

⁷ Until a naming convention for program ID is defined, the Company has used the first five characters to represents the PA, the sixth character represents G (gas) or E (electric), the seventh character represents A (residential), B (low income) and C (commercial) and the eighth and ninth characters are numeric in ascending order.

⁹ This report includes preliminary information that is subject to change.

 $^{\rm 10}$ 3-year goal represents goal through 2011.

| Program Administrator | Nierow Maharda Dama Comparties 1/h/2 National Caid |
|--|---|
| Month | Niagara Mohawk Power Corporation d/b/a National Grid January 2011 - REVISED 04/15/11 |
| Filing | Expedited Fast Track Electric Energy Efficiency Programs |
| | |
| Program Administrator (PA) and Program ID' | NGRIDEC01 |
| Program Name | Small Business Services Energy Efficiency Program |
| Program Type | Commercial Retrofit |
| Acquired Impacts This Month | |
| Net first-year annual kWh ¹ acquired this month | 11,296,231 |
| Monthly net first-year annual kWh Goal | 7,689,513 |
| Percent of Monthly Net kWh Goal Acquired | 147% |
| recent of Monthly Net Kwil Goal Acquired | 1+770 |
| Net Peak ² kW acquired this month | 4.085 |
| Monthly Utility Net Peak kW Goal | 1,789 |
| Percent of Monthly Peak kW Goal Acquired | 228% |
| Foreit of Monthly Four Rev Oblit Required | 22070 |
| Net First-year annual therms acquired this month | - |
| Monthly Net Therm Goal | - |
| Percent of Monthly Therm Goal Acquired | |
| | |
| Net Lifecycle kWh acquired this month | 152,198,731 |
| Net Lifecycle therms acquired this month | - |
| | |
| Total Acquired Net First-Year Impacts To Date Net first-year annual kWh acquired to date | 125,357,755 |
| Net first-year annual kWh acquired to date as a percent of annual goal | 49% |
| Net first-year annual kWh acquired to date as a percent of annual goal | 49% |
| Net cumulative kWh acquired to date | 125,357,755 |
| | |
| Net utility peak kW reductions acquired to date | 38,101 |
| Net utility peak kW reductions acquired to date as a percent of utility annual goal Net utility peak kW reductions acquired to date as a percent of 3-year goal ¹⁰ | 65% |
| Net NYISO peak kW reductions acquired to date as a percent of 5-year goar | 38,101 |
| | 00,101 |
| Net first-year annual therms acquired to date | - |
| Net first-year annual therms acquired to date as a percent of annual goal | |
| Net first-year annual therms acquired to date as a percent of 3-year goal ¹⁰ | |
| Net cumulative therms acquired to date | - |
| Total Acquired Lifecycle Impacts To Date | |
| Net Lifecycle kWh acquired to date | 1,731,290,326 |
| Net Lifecycle therms acquired to date | |
| | |
| Committed ³ Impacts (not yet acquired) This Month | |
| Net First-year annual kWh committed this month | - |
| Net Lifecycle kWh committed this month | - |
| Net Utility Peak kW committed this month Net first-year annual therms committed this month | - |
| Net Lifecycle therms committed this month | |
| Funds committed at this point in time | - |
| | |
| Overall Impacts (Achieved & Committed) | |
| Net first-year annual kWh acquired & committed this month | 11,296,231 |
| Net utility peak kW acquired & committed this month | 4,085 |
| Net First-year annual therms acquired & committed this month | - |
| Casta | |
| Costs | \$ 67.679.390 |
| Total program budget Administrative costs | \$ 67,679,590 |
| Program Planning | s - |
| Marketing costs | \$ - |
| Trade Ally Training | \$ - |
| | |
| Incentives, rebates, grants, direct install costs, and other program costs going to the participant | \$ 447,578 |
| Direct Program Implementation | \$ 108,396 |
| Evaluation | \$ 4,842 |
| Total expenditures to date | \$ 44,894,544 |
| | 66% |
| Percent of total budget spent to date | 00% |

| Program Administrator | Niagara Mohawk Power Corporation d/b/a National Grid |
|---|--|
| Month | January 2011 - REVISED 04/15/11 |
| Filing | Expedited Fast Track Electric Energy Efficiency Programs |
| | |
| Program Administrator (PA) and Program ID ⁷ | NGRIDEC01 |
| Program Name | Small Business Services Energy Efficiency Program |
| Program Type | Commercial Retrofit |
| Participation | |
| Number of program applications received to date | 7,977 |
| Number of program applications processed to date ⁴ | 7,977 |
| Number of processed applications approved to date ⁵ | 7,361 |
| Percent of applications received to date that have been processed | 100% |

¹ First-year savings are defined as the annual savings expected from a given measure in the first year after installation. The annual savings are sometimes the result of annualizing estimated savings that are based on data that cover less than one year.

² Peak is defined uniquely for each utility.

³ Committed savings are defined as those for which funds have been encumbered but not yet spent. When the funds are spent (i.e., a rebate check has been sent to the participant on a specific date), the savings are then considered "acquired."

⁴An application is processed once the PA has reviewed the application and made a decision whether to approve the incentive payment to the customer. Once the decision has been made to pay the incentive to the customer, these funds and their associated ener

⁵ The application is approved once the decision has been made to pay the incentive to the customer. Note that these funds and their associated energy and demand impacts become "Committed" once this decision is made.

⁶ See CO₂ Reduction Values tab.

⁷ Until a naming convention for program ID is defined, the Company has used the first five characters to represents the PA, the sixth character represents G (gas) or E (electric), the seventh character represents A (residential), B (low income) and C (commercial) and the eighth and ninth characters are numeric in ascending order.

⁹ This report includes preliminary information that is subject to change.

| Program Administrator | Nie Mehande Demon Comparation 1/1 /- Nedianel Caid |
|--|---|
| Month | Niagara Mohawk Power Corporation d/b/a National Grid January 2011 - REVISED 04/15/11 |
| Filing | 90 Day Energy Efficiency Programs |
| | |
| Program Administrator (PA) and Program ID ⁷ | NGRIDEA02 |
| Program Name | EnergyWise Electric Program |
| Program Type | Multifamily Retrofit |
| Acquired Impacts This Month | |
| Net first-year annual kWh ¹ acquired this month | - |
| Monthly net first-year annual kWh Goal | 108,582 |
| | |
| Percent of Monthly Net kWh Goal Acquired | 0% |
| Net Peak ² kW acquired this month | |
| Monthly Utility Net Peak kW Goal | 54 |
| Percent of Monthly Peak kW Goal Acquired | 0% |
| recent of Monthly reak kw obar Acquired | 0/0 |
| Net First-year annual therms acquired this month | |
| Monthly Net Therm Goal | |
| Percent of Monthly Therm Goal Acquired | |
| | |
| Net Lifecycle kWh acquired this month | - |
| Net Lifecycle therms acquired this month | - |
| | |
| Total Acquired Net First-Year Impacts To Date Net first-year annual kWh acquired to date | 1.00.157 |
| Net first-year annual kWh acquired to date Net first-year annual kWh acquired to date as a percent of annual goal | 1,493,456 |
| Net first-year annual kWh acquired to date as a percent of 3-year goal ¹⁰ | 51% |
| Net cumulative kWh acquired to date | 1,493,456 |
| | |
| Net utility peak kW reductions acquired to date | 299 |
| Net utility peak kW reductions acquired to date as a percent of utility annual goal Net utility peak kW reductions acquired to date as a percent of 3-year goal ¹⁰ | 21% |
| Net NYISO peak kW reductions acquired to date | 21% |
| | |
| Net first-year annual therms acquired to date | - |
| Net first-year annual therms acquired to date as a percent of annual goal | |
| Net first-year annual therms acquired to date as a percent of 3-year goal ¹⁰ | |
| Net cumulative therms acquired to date | - |
| | |
| Total Acquired Lifecycle Impacts To Date Net Lifecycle kWh acquired to date | 11,679,531 |
| Net Lifecycle therms acquired to date | |
| | |
| Committed ³ Impacts (not yet acquired) This Month | |
| Net First-year annual kWh committed this month | - |
| Net Lifecycle kWh committed this month | - |
| Net Utility Peak kW committed this month Net first-year annual therms committed this month | · · |
| Net Lifecycle therms committed this month | - |
| Funds committed at this point in time | |
| | |
| Overall Impacts (Achieved & Committed) | |
| Net first-year annual kWh acquired & committed this month | - |
| Net utility peak kW acquired & committed this month | - |
| Net First-year annual therms acquired & committed this month | - |
| | |
| Costs | ¢ |
| Total program budget Administrative costs | \$ 2,284,529 \$ - |
| Program Planning | - - |
| Marketing costs | \$ - |
| Trade Ally Training | \$ - |
| | |
| Incentives, rebates, grants, direct install costs, and other program costs going to the participant | \$ - |
| Direct Program Implementation | \$ 5,807 |
| Evaluation | \$ 219 |
| Total expenditures to date | \$ 616,485 |
| Percent of total budget spent to date | 27% |
| | |

| Program Administrator | Niagara Mohawk Power Corporation d/b/a National Grid |
|---|--|
| Month | January 2011 - REVISED 04/15/11 |
| Filing | 90 Day Energy Efficiency Programs |
| | |
| Program Administrator (PA) and Program ID ⁷ | NGRIDEA02 |
| Program Name | EnergyWise Electric Program |
| Program Type | Multifamily Retrofit |
| Participation | |
| Number of program applications received to date | 3,429 |
| Number of program applications processed to date ⁴ | 3,429 |
| Number of processed applications approved to date ⁵ | 3,429 |
| Percent of applications received to date that have been processed | 100% |

¹ First-year savings are defined as the annual savings expected from a given measure in the first year after installation. The annual savings are sometimes the result of annualizing estimated savings that are based on data that cover less than one year.

² Peak is defined uniquely for each utility.

³ Committed savings are defined as those for which funds have been encumbered but not yet spent. When the funds are spent (i.e., a rebate check has been sent to the participant on a specific date), the savings are then considered "acquired."

⁴An application is processed once the PA has reviewed the application and made a decision whether to approve the incentive payment to the customer. Once the decision has been made to pay the incentive to the customer, these funds and their associated ener

⁵ The application is approved once the decision has been made to pay the incentive to the customer. Note that these funds and their associated energy and demand impacts become "Committed" once this decision is made.

⁶ See CO₂ Reduction Values tab.

⁷ Until a naming convention for program ID is defined, the Company has used the first five characters to represents the PA, the sixth character represents G (gas) or E (electric), the seventh character represents A (residential), B (low income) and C (commercial) and the eighth and ninth characters are numeric in ascending order.

⁹ This report includes preliminary information that is subject to change.

| Month Januar Filing 90 Dr Program Administrator (PA) and Program ID ⁷ NGRI Program Name Energy Program Type Comm Acquired Impacts This Month Notes Net first-year annual kWh ¹ acquired this month Monthly net first-year annual kWh Goal Percent of Monthly Net kWh Goal Acquired Image: State | a Mohawk Power Corporation d/b/a National Grid y 2011 - REVISED 04/15/11 / Energy Efficiency Programs DEC02 / Initiative - Large Industrial Electric Program ercial Retrofit 296,095 1,910,837 15% 210 316 66% - - - - - - - - - - - - - |
|---|--|
| Filing 90 Day Program Administrator (PA) and Program ID NGRI Program Name Energy Program Type Comm Acquired Impacts This Month Not first-year annual kWh ¹ acquired this month Monthly net first-year annual kWh Goal Percent of Monthly Net kWh Goal Acquired Net Peak ² kW acquired this month Monthly Net kWh Goal Acquired Monthly IN Fer Peak kW Goal Acquired Percent of Monthly Peak kW Goal Acquired Net First-year annual terms acquired this month Monthly IN Ferm Goal Percent of Monthly Therm Goal Acquired Net Lifecycle kWh acquired this month Monthly Net Therm Goal Net Lifecycle kWh acquired this month Net Lifecycle kWh acquired this month Net Lifecycle terms acquired this month Net Lifecycle kWh acquired to date as a percent of annual goal Net first-year annual kWh acquired to date as a percent of annual goal Net first-year annual kWh acquired to date as a percent of utility annual goal Net utility peak kW reductions acquired to date as a percent of 3-year goal ¹⁰ Net utility peak kW reductions acquired to date as a percent of annual goal Net first-year annual therms acquired to date as a percent of 3-year goal ¹⁰ Net triftery-pear annual therms acquired to date as a percent of 3-year goal ¹⁰ Net trifstyear annual therms acquired to date as a pe | Energy Efficiency Programs |
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| Net first-year annual kWh acquired to date as a percent of 3-year goal ¹⁰ Net cumulative kWh acquired to date Net utility peak kW reductions acquired to date Net utility peak kW reductions acquired to date as a percent of utility annual goal Net utility peak kW reductions acquired to date as a percent of 3-year goal ¹⁰ Net utility peak kW reductions acquired to date as a percent of 3-year goal ¹⁰ Net NYISO peak kW reductions acquired to date Net first-year annual therms acquired to date as a percent of annual goal Net first-year annual therms acquired to date as a percent of 3-year goal ¹⁰ Net first-year annual therms acquired to date as a percent of 3-year goal ¹⁰ Net cumulative therms acquired to date Verture to the therms acquired to date Verture to therms acquired to date Net Lifecycle kWh acquired to date Net Lifecycle therms acquired to date Net Lifecycle therms acquired to date Net First-year annual kWh committed this month Net Lifecycle kWh committed this month Net Lifecycle kWh committed this month | 10% 4,799,072 3262 43% 43% |
| Net cumulative kWh acquired to date Net utility peak kW reductions acquired to date Net utility peak kW reductions acquired to date as a percent of utility annual goal Net utility peak kW reductions acquired to date as a percent of 3-year goal ^W Net NYISO peak kW reductions acquired to date Net first-year annual therms acquired to date Net first-year annual therms acquired to date as a percent of annual goal Net first-year annual therms acquired to date as a percent of 3-year goal ^W Net first-year annual therms acquired to date as a percent of 3-year goal ^W Net cumulative therms acquired to date as a percent of 3-year goal ^W Net cumulative therms acquired to date as a percent of 3-year goal ^W Net Lifecycle Impacts To Date Net Lifecycle kWh acquired to date Net Lifecycle therms acquired to date Committed ¹ Impacts (not yet acquired) This Month Net Lifecycle kWh committed this month Net Lifecycle kWh committed this month | 4,799,072 3262 43% 43% |
| Net utility peak kW reductions acquired to date Net utility peak kW reductions acquired to date as a percent of utility annual goal Net utility peak kW reductions acquired to date as a percent of 3-year goal ¹⁰ Net NYISO peak kW reductions acquired to date Net first-year annual therms acquired to date Net first-year annual therms acquired to date as a percent of annual goal Net first-year annual therms acquired to date as a percent of annual goal Net first-year annual therms acquired to date as a percent of 3-year goal ¹⁰ Net first-year annual therms acquired to date as a percent of 3-year goal ¹⁰ Net cumulative therms acquired to date Total Acquired Lifecycle Impacts To Date Net Lifecycle kWh acquired to date Committed ¹ Impacts (not yet acquired) This Month Net First-year annual kWh committed this month Net Lifecycle kWh committed this month | 3262 43% 43% |
| Net utility peak kW reductions acquired to date as a percent of utility annual goal Net utility peak kW reductions acquired to date as a percent of 3-year goal ¹⁰ Net NYISO peak kW reductions acquired to date Net first-year annual therms acquired to date Net first-year annual therms acquired to date as a percent of annual goal Net first-year annual therms acquired to date as a percent of annual goal Net first-year annual therms acquired to date as a percent of 3-year goal ¹⁰ Net cumulative therms acquired to date as a percent of 3-year goal ¹⁰ Net cumulative therms acquired to date Total Acquired Lifecycle Impacts To Date Net Lifecycle kWh acquired to date Ommitted ¹ Impacts (not yet acquired) This Month Net First-year annual kWh committed this month Net Lifecycle kWh committed this month | 43% 43% |
| Net utility peak kW reductions acquired to date as a percent of 3-year goal ¹⁰ Net NYISO peak kW reductions acquired to date Net first-year annual therms acquired to date Net first-year annual therms acquired to date as a percent of annual goal Net first-year annual therms acquired to date as a percent of 3-year goal ¹⁰ Net first-year annual therms acquired to date as a percent of 3-year goal ¹⁰ Net cumulative therms acquired to date as a percent of 3-year goal ¹⁰ Net cumulative therms acquired to date Total Acquired Lifecycle Impacts To Date Net Lifecycle kWh acquired to date Ommitted ¹ Impacts (not yet acquired) This Month Net First-year annual kWh committed this month Net Lifecycle kWh committed this month | 43% |
| Net NYISO peak kW reductions acquired to date Net first-year annual therms acquired to date Net first-year annual therms acquired to date as a percent of annual goal Net first-year annual therms acquired to date as a percent of 3-year goal ¹⁰ Net cumulative therms acquired to date Total Acquired Lifecycle Impacts To Date Net Lifecycle kWh acquired to date Vet Lifecycle therms acquired to date Committed ³ Impacts (not yet acquired) This Month Net First-year annual kWh committed this month Net Lifecycle kWh committed this month | |
| Net first-year annual therms acquired to date Net first-year annual therms acquired to date as a percent of annual goal Net first-year annual therms acquired to date as a percent of 3-year goal ¹⁰ Net cumulative therms acquired to date Total Acquired Lifecycle Impacts To Date Net Lifecycle kWh acquired to date Committed ³ Impacts (not yet acquired) This Month Net First-year annual kWh committed this month Net Lifecycle kWh committed this month | 3262 |
| Net first-year annual therms acquired to date as a percent of annual goal Net first-year annual therms acquired to date as a percent of 3-year goal ¹⁰ Net cumulative therms acquired to date Total Acquired Lifecycle Impacts To Date Net Lifecycle kWh acquired to date Vet Lifecycle therms acquired to date Ommitted ¹ Impacts (not yet acquired) This Month Net First-year annual kWh committed this month Net Lifecycle kWh committed this month | 3262 |
| Net first-year annual therms acquired to date as a percent of annual goal Net first-year annual therms acquired to date as a percent of 3-year goal ¹⁰ Net cumulative therms acquired to date Total Acquired Lifecycle Impacts To Date Net Lifecycle kWh acquired to date Vet Lifecycle therms acquired to date Ommitted ¹ Impacts (not yet acquired) This Month Net First-year annual kWh committed this month Net Lifecycle kWh committed this month | - |
| Net first-year annual therms acquired to date as a percent of 3-year goal ¹⁰ Net cumulative therms acquired to date Total Acquired Lifecycle Impacts To Date Net Lifecycle kWh acquired to date Net Lifecycle therms acquired to date Committed ¹ Impacts (not yet acquired) This Month Net First-year annual kWh committed this month Net Lifecycle kWh committed this month | |
| Total Acquired Lifecycle Impacts To Date Net Lifecycle kWh acquired to date Net Lifecycle therms acquired to date Committed ³ Impacts (not yet acquired) This Month Net First-year annual kWh committed this month Net Lifecycle kWh committed this month | |
| Net Lifecycle kWh acquired to date Net Lifecycle therms acquired to date Committed ¹ Impacts (not yet acquired) This Month Net First-year annual kWh committed this month Net Lifecycle kWh committed this month | - |
| Net Lifecycle kWh acquired to date Net Lifecycle therms acquired to date Committed ³ Impacts (not yet acquired) This Month Net First-year annual kWh committed this month Net Lifecycle kWh committed this month | |
| Net Lifecycle therms acquired to date Committed ³ Impacts (not yet acquired) This Month Net First-year annual kWh committed this month Net Lifecycle kWh committed this month | 68,928,111 |
| Committed ³ Impacts (not yet acquired) This Month Net First-year annual kWh committed this month Net Lifecycle kWh committed this month | 08,228,111 |
| Net First-year annual kWh committed this month Net Lifecycle kWh committed this month | - |
| Net Lifecycle kWh committed this month | |
| | 5,455,000 |
| | 65,460,000 |
| Net Utility Peak kW committed this month | 4,201 |
| Net first-year annual therms committed this month Net Lifecycle therms committed this month | - |
| | - 636,283 |
| Funds committed at this point in time \$ | 030,285 |
| Overall Impacts (Achieved & Committed) | |
| Net first-year annual kWh acquired & committed this month | 5,751,095 |
| Net utility peak kW acquired & committed this month | 4,411 |
| Net First-year annual therms acquired & committed this month | - |
| | |
| Costs | |
| Total program budget \$ | 13,156,624 |
| Administrative costs \$ | - |
| Program Planning \$ Marketing costs \$ | - |
| Trade Ally Training \$ | - 2,365 |
| Jacobing Strading | 2,303 |
| Incentives, rebates, grants, direct install costs, and other program costs going to the participant \$ | |
| | 253.000 |
| Direct Program Implementation \$ Evaluation \$ | 253,090 |
| | 71,873 |
| | 71,873 4,414 |
| Percent of total budget spent to date | 71,873 |

| Program Administrator | Niagara Mohawk Power Corporation d/b/a National Grid |
|---|---|
| Month | January 2011 - REVISED 04/15/11 |
| Filing | 90 Day Energy Efficiency Programs |
| | |
| Program Administrator (PA) and Program ID ⁷ | NGRIDEC02 |
| Program Name | Energy Initiative - Large Industrial Electric Program |
| Program Type | Commercial Retrofit |
| Participation | |
| Number of program applications received to date | 64 |
| Number of program applications processed to date ⁴ | 34 |
| Number of processed applications approved to date ⁵ | 14 |
| Percent of applications received to date that have been processed | 53% |

¹ First-year savings are defined as the annual savings expected from a given measure in the first year after installation. The annual savings are sometimes the result of annualizing estimated savings that are based on data that cover less than one year.

² Peak is defined uniquely for each utility.

³ Committed savings are defined as those for which funds have been encumbered but not yet spent. When the funds are spent (i.e., a rebate check has been sent to the participant on a specific date), the savings are then considered "acquired."

⁴An application is processed once the PA has reviewed the application and made a decision whether to approve the incentive payment to the customer. Once the decision has been made to pay the incentive to the customer, these funds and their associated ener

⁵ The application is approved once the decision has been made to pay the incentive to the customer. Note that these funds and their associated energy and demand impacts become "Committed" once this decision is made.

⁶ See CO₂ Reduction Values tab.

⁷ Until a naming convention for program ID is defined, the Company has used the first five characters to represents the PA, the sixth character represents G (gas) or E (electric), the seventh character represents A (residential), B (low income) and C (commercial) and the eighth and ninth characters are numeric in ascending order.

⁹ This report includes preliminary information that is subject to change.

| Program Administrator | Niagara Mohawk Power Corporation d/b/a National Grid |
|--|---|
| Month | January 2011 - REVISED 04/15/11 |
| Filing | 90 Day Energy Efficiency Programs |
| $\mathbf{D}_{\mathbf{r}}$ | NORIDECO2 |
| Program Administrator (PA) and Program ID' Program Name | NGRIDEC03 Energy Initiative - Mid-Sized Electric Program |
| Program Type | Commercial Retrofit |
| | |
| Acquired Impacts This Month | |
| Net first-year annual kWh ¹ acquired this month | 2,626,901 |
| Monthly net first-year annual kWh Goal | 8,423,583 |
| Percent of Monthly Net kWh Goal Acquired | 31% |
| | |
| Net Peak ² kW acquired this month | 1,587 |
| Monthly Utility Net Peak kW Goal | 962 |
| Percent of Monthly Peak kW Goal Acquired | 165% |
| | |
| Net First-year annual therms acquired this month | - |
| Monthly Net Therm Goal | - |
| Percent of Monthly Therm Goal Acquired | |
| Net Lifecycle kWh acquired this month | 37,434,964 |
| Net Lifecycle therms acquired this month | |
| | |
| Total Acquired Net First-Year Impacts To Date | |
| Net first-year annual kWh acquired to date Net first-year annual kWh acquired to date as a percent of annual goal | 17,719,138 |
| Net first-year annual kWh acquired to date as a percent of annual goal ¹⁰ | 9% |
| Net unst-year annuar kwh acquired to date as a percent of 5-year goar | 17,719,138 |
| | |
| Net utility peak kW reductions acquired to date | 7058 |
| Net utility peak kW reductions acquired to date as a percent of utility annual goal Net utility peak kW reductions acquired to date as a percent of 3-year goal ¹⁰ | 31% |
| Net NYISO peak kW reductions acquired to date | 7058 |
| | 1000 |
| Net first-year annual therms acquired to date | - |
| Net first-year annual therms acquired to date as a percent of annual goal | |
| Net first-year annual therms acquired to date as a percent of 3-year goal ¹⁰ | |
| Net cumulative therms acquired to date | - |
| Total Acquired Lifecycle Impacts To Date | |
| Net Lifecycle kWh acquired to date | 247,697,073 |
| Net Lifecycle therms acquired to date | - |
| | |
| Committed' Impacts (not yet acquired) This Month | 0.002.000 |
| Net First-year annual kWh committed this month Net Lifecycle kWh committed this month | 8,693,000 104,316,000 |
| Net Utility Peak kW committed this month | 5,196 |
| Net first-year annual therms committed this month | - |
| Net Lifecycle therms committed this month | - |
| Funds committed at this point in time | \$ 1,180,392 |
| | |
| Overall Impacts (Achieved & Committed) | |
| Net first-year annual kWh acquired & committed this month Net utility peak kW acquired & committed this month | 11,319,901 6,783 |
| Net First-year annual therms acquired & committed this month | - |
| | |
| Costs | |
| Total program budget | \$ 33,329,368 |
| Administrative costs | \$ - |
| Program Planning | \$ |
| Marketing costs | \$ 2,848 |
| Trade Ally Training | \$ 125 |
| Incentives, rebates, grants, direct install costs, and other program costs going to the participant | \$ 340,133 |
| | |
| Direct Program Implementation Evaluation | \$ 162,814 \$ 11,513 |
| Total expenditures to date | \$ 11,515 \$ 4,599,480 |
| Percent of total budget spent to date | \$ 4,599,480 14% |
| | 1470 |
| | |

| Program Administrator | Niagara Mohawk Power Corporation d/b/a National Grid |
|---|--|
| Month | January 2011 - REVISED 04/15/11 |
| Filing | 90 Day Energy Efficiency Programs |
| | |
| Program Administrator (PA) and Program ID ⁷ | NGRIDEC03 |
| Program Name | Energy Initiative - Mid-Sized Electric Program |
| Program Type | Commercial Retrofit |
| Participation | |
| Number of program applications received to date | 487 |
| Number of program applications processed to date ⁴ | 293 |
| Number of processed applications approved to date ⁵ | 185 |
| Percent of applications received to date that have been processed | 60% |

¹ First-year savings are defined as the annual savings expected from a given measure in the first year after installation. The annual savings are sometimes the result of annualizing estimated savings that are based on data that cover less than one year.

² Peak is defined uniquely for each utility.

³ Committed savings are defined as those for which funds have been encumbered but not yet spent. When the funds are spent (i.e., a rebate check has been sent to the participant on a specific date), the savings are then considered "acquired."

⁴An application is processed once the PA has reviewed the application and made a decision whether to approve the incentive payment to the customer. Once the decision has been made to pay the incentive to the customer, these funds and their associated ener

⁵ The application is approved once the decision has been made to pay the incentive to the customer. Note that these funds and their associated energy and demand impacts become "Committed" once this decision is made.

⁶ See CO₂ Reduction Values tab.

⁷ Until a naming convention for program ID is defined, the Company has used the first five characters to represents the PA, the sixth character represents G (gas) or E (electric), the seventh character represents A (residential), B (low income) and C (com

⁹ This report includes preliminary information that is subject to change.

| Program Administrator | Niagara Mohawk Power Corporation d/b/a National Grid |
|---|--|
| Month | January 2011 - REVISED 04/15/11 |
| Filing | 90 Day Energy Efficiency Programs |
| | |
| Program Administrator (PA) and Program ID Program Name | NGRIDEA03 Electric Enhanced Home Sealing Incentives Program |
| Program Type | Residential Rebate |
| | |
| Acquired Impacts This Month | |
| Net first-year annual kWh ¹ acquired this month | - |
| Monthly net first-year annual kWh Goal | 365,845 |
| Percent of Monthly Net kWh Goal Acquired | 0% |
| | |
| Net Peak ² kW acquired this month | - |
| Monthly Utility Net Peak kW Goal | 0 |
| Percent of Monthly Peak kW Goal Acquired | 0% |
| | |
| Net First-year annual therms acquired this month | - |
| Monthly Net Therm Goal | - |
| Percent of Monthly Therm Goal Acquired | |
| Net Lifecycle kWh acquired this month | |
| | |
| Net Lifecycle therms acquired this month | - |
| Total Acquired Net First-Year Impacts To Date | |
| Net first-year annual kWh acquired to date | - |
| Net first-year annual kWh acquired to date as a percent of annual goal | 0% |
| Net first-year annual kWh acquired to date as a percent of 3-year goal ¹⁰ | 0% |
| Net cumulative kWh acquired to date | - |
| Net utility peak kW reductions acquired to date | 0 |
| Net utility peak kW reductions acquired to date as a percent of utility annual goal | 0% |
| Net utility peak kW reductions acquired to date as a percent of 3-year goal ¹⁰ | |
| Net NYISO peak kW reductions acquired to date | 0 |
| | |
| Net first-year annual therms acquired to date | - |
| Net first-year annual therms acquired to date as a percent of annual goal | |
| Net first-year annual therms acquired to date as a percent of 3-year goal ¹⁰ Net cumulative therms acquired to date | |
| Net cumulative mermis acquired to date | - |
| Total Acquired Lifecycle Impacts To Date | |
| Net Lifecycle kWh acquired to date | - |
| Net Lifecycle therms acquired to date | - |
| | |
| Committed' Impacts (not yet acquired) This Month Net First-year annual kWh committed this month | |
| Net Lifecycle kWh committed this month | - |
| Net Utility Peak kW committee this month | |
| Net first-year annual therms committed this month | - |
| Net Lifecycle therms committed this month | - |
| Funds committed at this point in time | - |
| | |
| Overall Impacts (Achieved & Committed) | |
| Net first-year annual kWh acquired & committed this month | - |
| Net utility peak kW acquired & committed this month Net First-year annual therms acquired & committed this month | - |
| Net i isteyear annual menns acquired et committed uns month | |
| Costs | |
| Total program budget | \$ 4,437,000 |
| Administrative costs | \$ - |
| Program Planning | \$ - |
| Marketing costs | \$ 52 |
| Trade Ally Training | \$ - |
| | |
| Incentives, rebates, grants, direct install costs, and other program costs going to the participant | \$ - |
| Direct Program Implementation | \$ 9,232 |
| Evaluation | \$ - |
| Total expenditures to date | \$ 212,258 |
| Percent of total budget spent to date | 5% |
| | |

| Program Administrator | Niagara Mohawk Power Corporation d/b/a National Grid |
|---|--|
| Month | January 2011 - REVISED 04/15/11 |
| Filing | 90 Day Energy Efficiency Programs |
| | |
| Program Administrator (PA) and Program ID | NGRIDEA03 |
| Program Name | Electric Enhanced Home Sealing Incentives Program |
| Program Type | Residential Rebate |
| Participation | |
| Number of program applications received to date | - |
| Number of program applications processed to date ⁴ | - |
| Number of processed applications approved to date ⁵ | - |
| Percent of applications received to date that have been processed | |
| | |

¹ First-year savings are defined as the annual savings expected from a given measure in the first year after installation. The annual savings are sometimes the result of annualizing estimated savings that are based on data that cover less than one year.

² Peak is defined uniquely for each utility.

³ Committed savings are defined as those for which funds have been encumbered but not yet spent. When the funds are spent (i.e., a rebate check has been sent to the participant on a specific date), the savings are then considered "acquired."

⁴ An application is processed once the PA has reviewed the application and made a decision whether to approve the incentive payment to the customer. Once the decision has been made to pay the incentive to the customer, these funds and their associated energy and demand impacts become "Committed."

⁵ The application is approved once the decision has been made to pay the incentive to the customer. Note that these funds and their associated energy and demand impacts become "Committed" once this decision is made.

6 See CO 2 Reduction Values tab.

⁷ Until a naming convention for program ID is defined, the Company has used the first five characters to represents the PA, the sixth character represents G (gas) or E (electric), the seventh character represents A (residential), B (low income) and C (commercial) and the eighth and ninth characters are numeric in ascending order.

⁹ This report includes preliminary information that is subject to change.

 $^{10}\,$ 3-year goal represents goal through 2011.

| Program Administrator | Niagara Mohawk Power Corporation d/b/a National Grid |
|--|---|
| Month | January 2011 - REVISED 04/15/11 |
| Filing | 90 Day Energy Efficiency Programs |
| | |
| Program Administrator (PA) and Program ID Program Name | NGRIDEA05 Residential ENERGY STAR® Electric Products and Recycling Program |
| Program Type | Residential ENERGY STAR® Electric Froducts and Recycling Frogram |
| | |
| Acquired Impacts This Month | |
| Net first-year annual kWh ¹ acquired this month | - |
| Monthly net first-year annual kWh Goal | 1,116,620 |
| Percent of Monthly Net kWh Goal Acquired | 0% |
| | |
| Net Peak ² kW acquired this month | - |
| Monthly Utility Net Peak kW Goal | 120 |
| Percent of Monthly Peak kW Goal Acquired | 0% |
| · · · | |
| Net First-year annual therms acquired this month | |
| Monthly Net Therm Goal | - |
| Percent of Monthly Therm Goal Acquired | |
| | |
| Net Lifecycle kWh acquired this month | - |
| Net Lifecycle therms acquired this month | - |
| Total Acquired Net First-Year Impacts To Date | |
| Net first-year annual kWh acquired to date | 7,887,549 |
| Net first-year annual kWh acquired to date as a percent of annual goal | 35% |
| Net first-year annual kWh acquired to date as a percent of 3-year goal ¹⁰ | 35% |
| Net cumulative kWh acquired to date | 7,887,549 |
| | 000 |
| Net utility peak kW reductions acquired to date Net utility peak kW reductions acquired to date as a percent of utility annual goal | 990 40% |
| Net utility peak kW reductions acquired to date as a percent of utility annual goal | 40% |
| Net NYISO peak kW reductions acquired to date as a percent of 5-year goar | 990 |
| | |
| Net first-year annual therms acquired to date | - |
| Net first-year annual therms acquired to date as a percent of annual goal | |
| Net first-year annual therms acquired to date as a percent of 3-year goal ¹⁰ | |
| Net cumulative therms acquired to date | - |
| | |
| Total Acquired Lifecycle Impacts To Date Net Lifecycle kWh acquired to date | 63,574,936 |
| Net Lifecycle therms acquired to date | |
| | |
| Committed ³ Impacts (not yet acquired) This Month | |
| Net First-year annual kWh committed this month | - |
| Net Lifecycle kWh committed this month | - |
| Net Utility Peak kW committed this month | - |
| Net first-year annual therms committed this month Net Lifecycle therms committed this month | - |
| · · · · · · | - |
| Funds committed at this point in time | - |
| Overall Impacts (Achieved & Committed) | |
| Net first-year annual kWh acquired & committed this month | |
| Net utility peak kW acquired & committed this month | |
| Net First-year annual therms acquired & committed this month | - |
| | |
| Costs | |
| Total program budget | \$ 9,502,500 |
| Administrative costs | \$ |
| Program Planning Marketing agets | \$ - \$ 322 |
| Marketing costs | |
| Trade Ally Training | |
| Incentives, rebates, grants, direct install costs, and other program costs going to the participant | \$ 136 |
| Direct Program Implementation | |
| Direct Program Implementation Evaluation | \$ <u>1,000</u> \$- |
| | |
| Total expenditures to date Percent of total budget spent to date | |
| Percent of total budget spent to date | 14% |
| | |

| Program Administrator | Niagara Mohawk Power Corporation d/b/a National Grid |
|---|--|
| Month | January 2011 - REVISED 04/15/11 |
| Filing | 90 Day Energy Efficiency Programs |
| | |
| Program Administrator (PA) and Program ID | NGRIDEA05 |
| Program Name | Residential ENERGY STAR® Electric Products and Recycling Program |
| Program Type | Residential Rebate |
| Participation | |
| Number of program applications received to date | 8,115 |
| Number of program applications processed to date ⁴ | 8,115 |
| Number of processed applications approved to date ⁵ | 8,115 |
| Percent of applications received to date that have been processed | 100% |

¹ First-year savings are defined as the annual savings expected from a given measure in the first year after installation. The annual savings are sometimes the result of annualizing estimated savings that are based on data that cover less than one year.

² Peak is defined uniquely for each utility.

³ Committed savings are defined as those for which funds have been encumbered but not yet spent. When the funds are spent (i.e., a rebate check has been sent to the participant on a specific date), the savings are then considered "acquired."

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6 See CO 2 Reduction Values tab.

⁷ Until a naming convention for program ID is defined, the Company has used the first five characters to represents the PA, the sixth character represents G (gas) or E (electric), the seventh character represents A (residential), B (low income) and C (commercial) and the eighth and ninth characters are numeric in ascending order.

⁹ This report includes preliminary information that is subject to change.

 $^{10}\,$ 3-year goal represents goal through 2011.

| Program Administrator | Niagara Mohawk Power Corporation d/b/a National Grid |
|---|--|
| Month | January 2011 - REVISED 04/15/11 |
| Filing | 90 Day Energy Efficiency Programs |
| | |
| Program Administrator (PA) and Program ID Program Name | NGRIDEA04 |
| Program Name Program Type | Residential Building Practices and Demonstration Program Residential Rebate |
| | |
| Acquired Impacts This Month | |
| Net first-year annual kWh ¹ acquired this month | - |
| Monthly net first-year annual kWh Goal | - |
| Percent of Monthly Net kWh Goal Acquired | |
| | |
| Net Peak ² kW acquired this month | - |
| Monthly Utility Net Peak kW Goal | - |
| Percent of Monthly Peak kW Goal Acquired | |
| | |
| Net First-year annual therms acquired this month | |
| Monthly Net Therm Goal | - |
| Percent of Monthly Therm Goal Acquired | |
| | |
| Net Lifecycle kWh acquired this month | - |
| Net Lifecycle therms acquired this month | - |
| Total Acquired Net First-Year Impacts To Date | |
| Net first-year annual kWh acquired to date | |
| Net first-year annual kWh acquired to date as a percent of annual goal | 0% |
| Net first-year annual kWh acquired to date as a percent of 3-year goal ¹⁰ | 0% |
| Net cumulative kWh acquired to date | - |
| Net utility peak kW reductions acquired to date | 0 |
| Net utility peak kW reductions acquired to date | 0% |
| Net utility peak kW reductions acquired to date as a percent of army annual goal | 070 |
| Net NYISO peak kW reductions acquired to date | 0 |
| | |
| Net first-year annual therms acquired to date | - |
| Net first-year annual therms acquired to date as a percent of annual goal | |
| Net first-year annual therms acquired to date as a percent of 3-year goal ¹⁰ | |
| Net cumulative therms acquired to date | - |
| Total Acquired Lifecycle Impacts To Date | |
| Net Lifecycle kWh acquired to date | |
| Net Lifecycle therms acquired to date | - |
| | |
| Committed ³ Impacts (not yet acquired) This Month | |
| Net First-year annual kWh committed this month | - |
| Net Lifecycle kWh committed this month | - |
| Net Utility Peak kW committed this month Net first-year annual therms committed this month | - |
| Net Lifecycle therms committed this month | - |
| Funds committed at this point in time | - |
| | |
| Overall Impacts (Achieved & Committed) | |
| Net first-year annual kWh acquired & committed this month | |
| Net utility peak kW acquired & committed this month | - |
| Net First-year annual therms acquired & committed this month | - |
| | |
| Costs | \$ 1.000.045 |
| Total program budget | \$ 1,330,845 \$ - |
| Administrative costs Program Planning | \$ \$ |
| Marketing costs | \$ - |
| Trade Ally Training | \$ - |
| | |
| Incentives, rebates, grants, direct install costs, and other program costs going to the participant | \$ - |
| Direct Program Implementation | \$ - |
| Evaluation | \$ |
| Total expenditures to date | \$ 125,797 |
| | 125,777 |
| Percent of total budget spent to date | 9% |

| Program Administrator | Niagara Mohawk Power Corporation d/b/a National Grid |
|---|--|
| Month | January 2011 - REVISED 04/15/11 |
| Filing | 90 Day Energy Efficiency Programs |
| | |
| Program Administrator (PA) and Program ID | NGRIDEA04 |
| Program Name | Residential Building Practices and Demonstration Program |
| Program Type | Residential Rebate |
| Participation | |
| Number of program applications received to date | - |
| Number of program applications processed to date ⁴ | |
| Number of processed applications approved to date ⁵ | - |
| Percent of applications received to date that have been processed | |
| | |

¹ First-year savings are defined as the annual savings expected from a given measure in the first year after installation. The annual savings are sometimes the result of annualizing estimated savings that are based on data that cover less than one year.

² Peak is defined uniquely for each utility.

³ Committed savings are defined as those for which funds have been encumbered but not yet spent. When the funds are spent (i.e., a rebate check has been sent to the participant on a specific date), the savings are then considered "acquired."

⁴ An application is processed once the PA has reviewed the application and made a decision whether to approve the incentive payment to the customer. Once the decision has been made to pay the incentive to the customer, these funds and their associated energy and demand impacts become "Committed."

⁵ The application is approved once the decision has been made to pay the incentive to the customer. Note that these funds and their associated energy and demand impacts become "Committed" once this decision is made.

6 See CO 2 Reduction Values tab.

⁷ Until a naming convention for program ID is defined, the Company has used the first five characters to represents the PA, the sixth character represents G (gas) or E (electric), the seventh character represents A (residential), B (low income) and C (commercial) and the eighth and ninth characters are numeric in ascending order.

⁹ This report includes preliminary information that is subject to change.

 $^{10}\,$ 3-year goal represents goal through 2011.

Revised FEBRUARY 2011

Program Administrator:Niagara Mohawk Power Corporation d/b/a National GridProgram/Project:Residential High Efficiency Central Air Conditioning ProgramReporting period:February 2011Report Contact person:Lynn Westerlind

1. Program Status

(a) The Residential High Efficiency Central Air Conditioning Program (electric HVAC program) closed on March 31, 2010 as the Company's proposal for a modified electric HVAC program in 2010-2011 was rejected by the Commission. National Grid communicated the program close date to our customers, contractors and vendors. In addition, the customer rebate application was updated on the website, www.powerofaction.com.

- (b) There are no additional key aspects of program performance goals.
- (c) There are no updates to the forecast of net energy and demand impacts.

2. Program Implementation Activities

There are no activities to report since the program is closed.

3. Customer Complaints and/or Disputes

National Grid is a defendant in a Small Claims Court case in Buffalo. The case was heard two weeks ago and a ruling is pending. National Grid has also been subpoenaed in another similar case to be heard at the end of the month. Both cases involve customers who installed ground-source (geothermal) cooling equipment that was not eligible for rebate under the Company's Residential Electric HVAC Program that ended March 31, 2010.

The Residential Electric HVAC Program was intended for air-source equipment. Both of the customers suing National Grid have taken their complaints to the NY PSC as well as the State Attorney General. Both of these entities have sided with National Grid.

4. Changes to Subcontractors or Staffing

There have been no changes to staff, subcontractors or consultants.

5. Additional Issues

Program Administrator:Niagara Mohawk Power Corporation d/b/a National GridProgram/Project:Small Business Services Energy Efficiency ProgramReporting period:February 2011Report Contact person:Lynn Westerlind

1. Program Status

(a) There are no circumstances that may have an impact on the achievement of project performance goals for the Small Business Services Energy Efficiency Program.

- (b) There are no additional key aspects of program performance goals.
- (c) There are no updates to the forecast of net energy and demand impacts.

2. Program Implementation Activities

The Company has performed 8,864 audits since the inception of the program, totaling \$70 million worth of potential projects eligible for National Grid incentives of \$45.4 million. The average project cost to date is \$7,800.00.

(a) Marketing Activities

National Grid continues an aggressive marketing campaign with direct mailings of postcards and case study letters along with ads placed in strategic chamber of commerce newsletters. Direct mailings were sent out on February 15 followed by an email blast to eligible customers.

(b) Evaluation Activities

Tetra Tech completed the process evaluation for this program.

(c) Other Activities:

There are no other activities to report.

3. Customer Complaints and/or Disputes

There are no customer complaints or disputes to report.

4. Changes to Subcontractors or Staffing

There have been no changes to staff, subcontractors or consultants.

5. Additional Issues

Program Administrator:Niagara Mohawk Power Corporation d/b/a National GridProgram/Project:Electric ProgramReporting period:February 2011Report Contact person:Lynn Westerlind

1. Program Status

(a) The Energy*Wise* Electric Program is being managed by RISE Engineering who is partnering with ICF. Audits are being performed and projects completed to achieve the savings target by year-end. Project proposals have been designed and presented to building owners with good results. Additional audits are being scheduled and completed. RISE Engineering has trained additional auditors to meet the anticipated demand for customer audits.

- (b) There are no additional key aspects of program performance goals.
- (c) There are no updates to the forecast of net energy and demand impacts.

2. Program Implementation Activities

(a) Marketing Activities

No marketing activities are planned at this time.

(b) Evaluation Activities

Tetra Tech is preparing to begin program staff interviews to gain insight into how the program is performing.

(c) Other Activities

Information about the program is also being distributed at trade show and training events for other energy efficiency programs.

3. Customer Complaints and/or Disputes

There are no customer complaints or disputes to report.

4. Changes to Subcontractors or Staffing

There have been no changes to staff, subcontractors or consultants.

5. Additional Issues

Program Administrator:Niagara Mohawk Power Corporation d/b/a National GridProgram/Project:Energy Initiative – Large Industrial Electric ProgramReporting period:February 2011Report Contact person:Lynn Westerlind

1. Program Status

(a) National Grid continues to develop and review prescriptive and custom measure proposals across the upstate New York service territory as part of the Energy Initiative – Large Industrial Electric Program.

The Company is working with technical services suppliers to analyze electric and gas projects in upstate New York in support of the Energy Initiative Programs. Many projects in the Energy Initiative Programs require evaluation of both gas and electric measures for customers.

The Company continues to participate in joint utilities meetings to share strategies to bring the most cost-effective energy efficiency programs to customers.

- (b) There are no additional key aspects of program performance goals.
- (c) There are no updates to the forecast of net energy and demand impacts.

2. Program Implementation Activities

(a) Marketing Activities

National Grid Account Managers and Commercial Energy Consultants continue to meet with: 1) large industrial accounts to discuss opportunities to save energy and implement energy efficiency opportunities; and 2) trade allies in each division to promote the program and the program benefits their businesses and National Grid customers..

Corporate marketing staff completed the 2011 marketing plan and will start implementing tactics in March to promote electric and gas energy efficiency programs to commercial and industrial customers.

The Energy Products and Energy Solutions Delivery groups met with 27 trade allies across National Grid's upstate New York service territory during the month of February.

(b) Evaluation Activities

After thorough review from National Grid and DPS staff, the customer survey has been finalized. This finalized survey will be administered to program participants, which, in turn, will inform the process evaluation findings.

(c) Other Activities

There are no other activities to report.

3. Customer Complaints and/or Disputes

Program Administrator:Niagara Mohawk Power Corporation d/b/a National GridProgram/Project:Energy Initiative – Large Industrial Electric ProgramReporting period:February 2011Report Contact person:Lynn Westerlind

There are no customer complaints or disputes to report.

4. Changes to Subcontractors or Staffing

There were no changes to subcontractors or staffing.

5. Additional Issues

Program Administrator:Niagara Mohawk Power Corporation d/b/a National GridProgram/Project:Energy Initiative – Mid-Sized Electric ProgramReporting period:February 2011Report Contact person:Lynn Westerlind

1. Program Status

(a) National Grid continues to develop and review prescriptive and custom measure proposals across the service territory as part of the Energy Initiative - Mid-Sized Electric Program.

The Company is working with technical services suppliers to analyze electric and gas projects in upstate New York in support of the Energy Initiative Programs. Many projects in the Energy Initiative Programs require evaluation of both gas and electric measures for a customer.

The Company continues to participate in joint utilities meetings to share strategies to bring the most cost-effective energy efficiency programs to customers.

- (b) There are no additional key aspects of program performance goals.
- (c) There are no updates to the forecast of net energy and demand impacts.

2. Program Implementation Activities

(a) Marketing Activities

National Grid Account Managers and Energy Efficiency Consultants continue to meet with: 1) mid-sized commercial and industrial accounts to discuss opportunities to save energy and implement energy efficiency opportunities; and 2) trade allies in each division to promote the program and the program benefits for their businesses and National Grid customers.

National Grid and NYSERDA continue to work collaboratively visiting hospitals across the service territory promoting the "*Energy Efficiency for Health*" program.

Corporate marketing staff completed the 2011 marketing plan and will start implementing tactics in March to promote electric and gas energy efficiency programs to commercial and industrial customers.

The Energy Products and Energy Solutions Delivery groups met with 27 trade allies across National Grid's upstate New York service territory during the month of February.

(b) Evaluation Activities

After a thorough review from National Grid and DPS Staff, the customer survey has been finalized. This finalized survey will be administered to program participants, which, in turn, will inform the process evaluation findings.

Program Administrator:Niagara Mohawk Power Corporation d/b/a National GridProgram/Project:Energy Initiative – Mid-Sized Electric ProgramReporting period:February 2011Report Contact person:Lynn Westerlind

(c) Other Activities

There are no other activities to report.

3. Customer Complaints and/or Disputes

There are no customer complaints or disputes to report.

4. Changes to Subcontractors or Staffing

There were no changes to subcontractors or staffing.

5. Additional Issues

Program Administrator:Niagara Mohawk Power Corporation d/b/a National GridProgram/Project:Electric Enhanced Home Sealing Incentives ProgramReporting period:February 2011Report Contact person:Lynn Westerlind

1. Program Status

(a) The Electric Enhanced Home Sealing Incentive Program ("EHSIP") offers customers with electric heated homes an energy assessment with air sealing and attic insulation incentives. Conservation Services Group, Inc. ("CSG") is the lead program implementation vendor for the program. National Grid is working closely with the vendor on implementation of the program, including, securing and training contractors, conducting field quality assurance visits, and post-completion quality control evaluations to help ensure the proper deliver of energy saving measures to customers.

| Upstate Week Ending: | 2/5 | 2/12 | 2/16 | 2/23 | Totals |
|-------------------------------|-----|------|------|------|--------|
| Field; Audit/Air Sealing | | | | | |
| Audit/Air Sealing Completes | 16 | 11 | 17 | 24 | 68 |
| Health & Safety Terminations* | 19 | 38 | 29 | 24 | 110 |
| Follow On Work | | | | | |
| Follow-On Projects Submitted | 13 | 7 | 3 | 3 | 26 |
| Follow-On Projects Approved | 11 | 6 | 2 | 4 | 23 |
| Follow-On Projects Rejected | 1 | 2 | | | 3 |
| Follow-On Projects Completed | 1 | 3 | | 1 | 5 |
| Follow-On Projects Pending | | | | | 0 |

*Audits are terminated in accordance with established BPI health and safety protocols for Building Analyst I and Shell Specialist

- (b) There are no additional key aspects of program performance goals.
- (c) There are no updates to the forecast of net energy and demand impacts.

2. Program Implementation Activities

(a) Marketing Activities

A targeted e-mail blast was sent out to customers with electric heat coded accounts during February. These efforts resulted in customer inquiries by phone and electronic communications. The schedule is listed in the table below:

| | | Buffalo, Niagara Falls & Dunkirk Inquiries |
|-----------|--------------------|--|
| E-Mail #1 | Drop Date: 2/22/11 | 4,864 |
| | | Watertown, Utica, Syracuse & Rome |
| E-Mail #2 | Drop Date: 2/24/11 | 7,430 |
| | | Albany, Schenectady & Glen Falls |
| E-Mail #3 | Drop Date: 2/28/11 | 9,571 |

Program Administrator:Niagara Mohawk Power Corporation d/b/a National GridProgram/Project:Electric Enhanced Home Sealing Incentives ProgramReporting period:February 2011Report Contact person:Lynn Westerlind

An internal meeting was held to plan for additional marketing efforts for 2011. These future efforts include direct mail, bill inserts, electronic outreach and print media and e-mail blasts to an expanded targeted customer base.

The EHSIP program manager distributed flyers to National Grid consumer advocates for distribution to customers. Additional program collateral was distributed to the contractors in the course of the on-site visits.

(b) Evaluation Activities

National Grid anticipates that it will initiate a process evaluation of the Electric Enhanced Home Sealing Incentives Program once it has been in place for at least six months.

(c) Other Activities

Work continues with National Grid's Media Relations, Government Relations and Trade Ally departments for help in promoting EHSIP. National Grid continues to interact with various community agencies.

National Grid representatives from Upstate New York participated in the first Long Island meeting of Efficiency First. In attendance were representatives from the BPCA, Community Development Corporation, local townships, LIPA, NYSERDA and National Grid. The goal of this meeting was to maximize the delivery of these programs and to identify the barriers and solutions in achieving these results. The Company has submitted a request to the Green Jobs/Green New York program manager at NYSERDA and to their lead implementing contractor, CSG, to initiate a similar effort in Upstate New York in order to streamline the delivery path for the Company's upstate customers.

3. Customer Complaints and/or Disputes

There are no customer complaints or disputes to report.

4. Changes to Subcontractors or Staffing

National Grid continues to seek upgrades to the contractor list with viable accredited companies through various resources that include NYSERDA, ACCA and Building Performance Contractors Association (BPCA)

5. Additional Issues

EHSIP participating contractors are finding a high percentage of health and safety ("H&S") issues in customers' homes. These H&S issues are in violation of BPI policies and include improperly vented bathroom and kitchen fans, improperly vented dryers, carbon monoxide, gas leaks, asbestos and mold-like substances. National Grid has

| Program Administrator: | Niagara Mohawk Power Corporation d/b/a National Grid |
|-------------------------------|--|
| Program/Project: | Electric Enhanced Home Sealing Incentives Program |
| Reporting period: | February 2011 |
| Report Contact person: | Lynn Westerlind |

aggressively worked with BPI, BPCA, EHSIP contractors and CSG for policy refinement and action to ensure corrections are completed with minimal impact to the program.

| 8 | Niagara Mohawk Power Corporation d/b/a National Grid Residential ENERGY STAR® Electric Products and Recycling | |
|-------------------------------|--|--|
| | Program | |
| Reporting period: | February 2011 | |
| Report Contact person: | Lynn Westerlind | |

1. Program Status

(a) National Grid continues to accept rebate applications for the Residential ENERGY STAR® Electric Products and Recycling Program. The Company is working with two vendors to implement the program; JACO Environmental serves customers for the refrigerator recycling component of the program and EFI provides rebate processing services for the ENERGY STAR® Products component of the program. The ENERGY STAR® Products component started accepting applications on May 1, 2010 while the Company began accepting orders for the refrigerator recycling component on July 1, 2010.

- (b) There are no additional key aspects of program performance goals.
- (c) There are no updates to the forecast of net energy and demand impacts.

2. Program Implementation Activities

(a) Marketing Activities

National Grid's Marketing Department developed a marketing plan for Calendar Year 2011 for this program. Emails totaling 58,391 were sent featuring the recycling program to two targeted customers within our "EcoWarrior" customer segment (*i.e.*, customers that are environmentally focused and motivated) and "ROIer" customer segment (*i.e.*, customers that want to save money and identify benefits from their financial investments)

(b) Evaluation Activities

For the refrigerator recycling component, Tetra Tech provided a revised work plan and schedule for spring on-site recruiting to National Grid for approval. This will outline the manner in which on-site data collection is implemented, as well as provide the spring schedule. Tetra Tech also presented preliminary findings on the initial free ridership analysis and preliminary onsite analysis. These findings will be combined with the findings of the upcoming on-site data collection to help determine net savings for the program.

(c) Other Activities

There are no other activities to report.

| 0 | Niagara Mohawk Power Corporation d/b/a National Grid Residential ENERGY STAR® Electric Products and Recycling |
|-------------------------------|--|
| | Program |
| Reporting period: | February 2011 |
| Report Contact person: | Lynn Westerlind |

3. Customer Complaints and/or Disputes

There are no customer complaints or disputes to report.

4. Changes to Subcontractors or Staffing

There have been no changes to staff, subcontractors or consultants.

5. Additional Issues

Program Administrator:Niagara Mohawk Power Corporation d/b/a National GridProgram/Project:Residential Building Practices and Demonstration ProgramReporting period:February 2011Report Contact person:Lynn Westerlind

1. Program Status

(a) The Residential Building Practices and Demonstration Program was scheduled to begin in May 2010.

(b) Due to the issue surrounding the confidentiality of customer data, on August 5, 2010 National Grid filed a petition with the Commission asking for relief from the program performance goals.

(c) The Commission issued an order on December 3, 2010 authorizing the Company to proceed with the program. The Company filed a revised implementation plan for the program on January 21, 2011 and is awaiting DPS approval of the marketing plan. The program is scheduled to be launched at the end of April 2011.

2. Program Implementation Activities

(a) Marketing Activities

National Grid worked closely with the vendor, OPOWER, Inc. ("OPOWER") to create and approve the Home Energy Reports and "Welcome" inserts for mailing to participants and the FAQ's and Tip content accessible on OPOWER's Energy Insider website. These materials will be used when the program launches at the end of April 2011.

(b) Evaluation Activities

National Grid anticipates that it will initiate a process evaluation of the Residential Building Practices and Demonstration Program once it has been in operation for at least six months, probably in the fourth quarter of 2011.

(c) Other Activities

As per the Commission's Order of December 3^{rd} 2010, National Grid has filed the following documents on the dates noted:

- Program Implementation Plan Filed on 01/21/11 with the Commission.
- Agreement between National Grid and OPOWER Filed on 02/16/11 with Director of Office of Consumer Policy.
- Copies of Contracts between OPOWER and their subcontractor for printing services (RR Donnelley & Sons Co.) and their contractor for data storage services (SoftLayer Technologies, Inc.) Filed on 02/16/11 with Director of Office of Consumer Policy.

3. Customer Complaints and/or Disputes

Program Administrator:Niagara Mohawk Power Corporation d/b/a National GridProgram/Project:Residential Building Practices and Demonstration ProgramReporting period:February 2011Report Contact person:Lynn Westerlind

There are no customer complaints or disputes to report.

4. Changes to Subcontractors or Staffing

There are no changes to subcontractors or staffing.

5. Additional Issues

| Program Administrator | Niagara Mohawk Power Corporation d/b/a National Grid |
|--|---|
| Month | February 2011 - REVISED 4/15/11 |
| Filing | Expedited Fast Track Electric Energy Efficiency Programs |
| | |
| Program Administrator (PA) and Program ID Program Name | NGRIDEA01 Residential High Efficiency Central Air Conditioning Program |
| Program Type | Residential Rebate |
| | |
| Acquired Impacts This Month | |
| Net first-year annual kWh ¹ acquired this month | |
| Monthly net first-year annual kWh Goal | - |
| Percent of Monthly Net kWh Goal Acquired | |
| | |
| Net Peak ² kW acquired this month | |
| Monthly Utility Net Peak kW Goal | - |
| Percent of Monthly Peak kW Goal Acquired | |
| | |
| Net First-year annual therms acquired this month | - |
| Monthly Net Therm Goal | - |
| Percent of Monthly Therm Goal Acquired | |
| | |
| Net Lifecycle kWh acquired this month | - |
| Net Lifecycle therms acquired this month | - |
| | |
| Total Acquired Net First-Year Impacts To Date Net first-year annual kWh acquired to date | 10/20/2 |
| Net first-year annual kWh acquired to date Net first-year annual kWh acquired to date as a percent of annual goal | 1,345,246 |
| Net first-year annual kWh acquired to date as a percent of 3-year goal ¹⁰ | 634% |
| Net cumulative kWh acquired to date | 1,345,246 |
| | |
| Net utility peak kW reductions acquired to date | 1035 |
| Net utility peak kW reductions acquired to date as a percent of utility annual goal | 648% |
| Net utility peak kW reductions acquired to date as a percent of 3-year goal ¹⁰ | 648% |
| Net NYISO peak kW reductions acquired to date | 1035 |
| | |
| Net first-year annual therms acquired to date Net first-year annual therms acquired to date as a percent of annual goal | · · · |
| Net first-year annual therms acquired to date as a percent of annual goal | |
| Net cumulative therms acquired to date | - |
| | |
| Total Acquired Lifecycle Impacts To Date | |
| Net Lifecycle kWh acquired to date | 13,550,365 |
| Net Lifecycle therms acquired to date | |
| Committed ³ Impacts (not yet acquired) This Month | |
| Net First-year annual kWh committed this month | |
| Net Lifecycle kWh committed this month | |
| Net Utility Peak kW committed this month | - |
| Net first-year annual therms committed this month | - |
| Net Lifecycle therms committed this month | - |
| Funds committed at this point in time | - |
| | |
| Overall Impacts (Achieved & Committed) | |
| Net first-year annual kWh acquired & committed this month | - |
| Net utility peak kW acquired & committed this month Net First-year annual therms acquired & committed this month | - |
| | - |
| Costs | |
| Total program budget | \$ 768,600 |
| Administrative costs | \$ - |
| Program Planning | - |
| Marketing costs | \$ - |
| Trade Ally Training | \$ - |
| | |
| Incentives, rebates, grants, direct install costs, and other program costs going to the participant | \$ - |
| Direct Program Implementation | \$ - |
| Evaluation | \$ - |
| Total expenditures to date | \$ 2,257,279 |
| Total expenditures to date | |
| Percent of total budget spent to date | 294% |

| Program Administrator | Niagara Mohawk Power Corporation d/b/a National Grid |
|---|--|
| Month | February 2011 - REVISED 4/15/11 |
| Filing | Expedited Fast Track Electric Energy Efficiency Programs |
| | |
| Program Administrator (PA) and Program ID | NGRIDEA01 |
| Program Name | Residential High Efficiency Central Air Conditioning Program |
| Program Type | Residential Rebate |
| Participation | |
| Number of program applications received to date | 6,228 |
| Number of program applications processed to date ⁴ | 6,228 |
| Number of processed applications approved to date5 | 6,228 |
| Percent of applications received to date that have been processed | 100% |

¹ First-year savings are defined as the annual savings expected from a given measure in the first year after installation. The annual savings are sometimes the result of annualizing estimated savings that are based on data that cover less than one year.

² Peak is defined uniquely for each utility.

³ Committed savings are defined as those for which funds have been encumbered but not yet spent. When the funds are spent (i.e., a rebate check has been sent to the participant on a specific date), the savings are then considered "acquired."

⁴ An application is processed once the PA has reviewed the application and made a decision whether to approve the incentive payment to the customer. Once the decision has been made to pay the incentive to the customer, these funds and their associated energy and demand impacts become "Committed."

⁵ The application is approved once the decision has been made to pay the incentive to the customer. Note that these funds and their associated energy and demand impacts become "Committed" once this decision is made.

⁶ See CO₂ Reduction Values tab.

⁷ Until a naming convention for program ID is defined, the Company has used the first five characters to represents the PA, the sixth character represents G (gas) or E (electric), the seventh character represents A (residential), B (low income) and C (commercial) and the eighth and ninth characters are numeric in ascending order.

⁹ This report includes preliminary information that is subject to change.

 $^{\rm 10}$ 3-year goal represents goal through 2011.

| Program Administrator | Nicease Mahavily Down Composition d/h/a National Chid |
|--|---|
| Month | Niagara Mohawk Power Corporation d/b/a National Grid February 2011 - REVISED 4/15/11 |
| Filing | Expedited Fast Track Electric Energy Efficiency Programs |
| | |
| Program Administrator (PA) and Program ID' | NGRIDEC01 |
| Program Name Program Type | Small Business Services Energy Efficiency Program Commercial Retrofit |
| | |
| Acquired Impacts This Month | |
| Net first-year annual kWh ¹ acquired this month | 7,158,282 |
| Monthly net first-year annual kWh Goal | 7,689,513 |
| Percent of Monthly Net kWh Goal Acquired | 93% |
| | |
| Net Peak ² kW acquired this month | 2,447 |
| Monthly Utility Net Peak kW Goal | 1,789 |
| Percent of Monthly Peak kW Goal Acquired | 137% |
| | |
| Net First-year annual therms acquired this month | - |
| Monthly Net Therm Goal | - |
| Percent of Monthly Therm Goal Acquired | |
| Net Lifecycle kWh acquired this month | 97,872,074 |
| | 71,012,014 |
| Net Lifecycle therms acquired this month | - |
| Total Acquired Net First-Year Impacts To Date | |
| Net first-year annual kWh acquired to date | 132,516,037 |
| Net first-year annual kWh acquired to date as a percent of annual goal | 52% |
| Net first-year annual kWh acquired to date as a percent of 3-year goal ¹⁰ | 52% |
| Net cumulative kWh acquired to date | 132,516,037 |
| Net utility peak kW reductions acquired to date | 40,549 |
| Net utility peak kW reductions acquired to date as a percent of utility annual goal | 69% |
| Net utility peak kW reductions acquired to date as a percent of 3-year goal ¹⁰ | 69% |
| Net NYISO peak kW reductions acquired to date | 40,549 |
| | |
| Net first-year annual therms acquired to date | - |
| Net first-year annual therms acquired to date as a percent of annual goal Net first-year annual therms acquired to date as a percent of 3-year goal ¹⁰ | |
| Net cumulative therms acquired to date | - |
| the subscription of the su | |
| Total Acquired Lifecycle Impacts To Date | |
| Net Lifecycle kWh acquired to date | 1,829,162,400 |
| Net Lifecycle therms acquired to date | |
| Committed ³ Impacts (not yet acquired) This Month | |
| Net First-year annual kWh committed this month | - |
| Net Lifecycle kWh committed this month | - |
| Net Utility Peak kW committed this month | - |
| Net first-year annual therms committed this month | - |
| Net Lifecycle therms committed this month | - |
| Funds committed at this point in time | - |
| | |
| Overall Impacts (Achieved & Committed) Net first-year annual kWh acquired & committed this month | 7,158,282 |
| Net utility peak kW acquired & committed this month | 2,447 |
| Net First-year annual therms acquired & committed this month | - |
| | |
| Costs | |
| Total program budget | \$ 67,679,390 |
| Administrative costs | \$ 2,159 |
| Program Planning Markating costs | \$ |
| Marketing costs Trade Ally Training | <u>-</u> \$ |
| Trace Arry Training | \$ |
| Incentives, rebates, grants, direct install costs, and other program costs going to the participant | \$ 3,584,036 |
| income costs going to the patterpatt | \$ 755,096 |
| Direct Program Implementation | |
| Direct Program Implementation Evaluation | · · · · · · · · · · · · · · · · · · · |
| Evaluation | \$ 7,011 |
| | · · · · · · · · · · · · · · · · · · · |

| Program Administrator | Niagara Mohawk Power Corporation d/b/a National Grid |
|---|--|
| Month | February 2011 - REVISED 4/15/11 |
| Filing | Expedited Fast Track Electric Energy Efficiency Programs |
| | |
| Program Administrator (PA) and Program ID ⁷ | NGRIDEC01 |
| Program Name | Small Business Services Energy Efficiency Program |
| Program Type | Commercial Retrofit |
| Participation | |
| Number of program applications received to date | 7,977 |
| Number of program applications processed to date ⁴ | 7,977 |
| Number of processed applications approved to date ⁵ | 7,703 |
| Percent of applications received to date that have been processed | 100% |

¹ First-year savings are defined as the annual savings expected from a given measure in the first year after installation. The annual savings are sometimes the result of annualizing estimated savings that are based on data that cover less than one year.

² Peak is defined uniquely for each utility.

³ Committed savings are defined as those for which funds have been encumbered but not yet spent. When the funds are spent (i.e., a rebate check has been sent to the participant on a specific date), the savings are then considered "acquired."

⁴An application is processed once the PA has reviewed the application and made a decision whether to approve the incentive payment to the customer. Once the decision has been made to pay the incentive to the customer, these funds and their associated ener

⁵ The application is approved once the decision has been made to pay the incentive to the customer. Note that these funds and their associated energy and demand impacts become "Committed" once this decision is made.

⁶ See CO₂ Reduction Values tab.

⁷ Until a naming convention for program ID is defined, the Company has used the first five characters to represents the PA, the sixth character represents G (gas) or E (electric), the seventh character represents A (residential), B (low income) and C (commercial) and the eighth and ninth characters are numeric in ascending order.

⁹ This report includes preliminary information that is subject to change.

| Program Administrator | Niccous Maharuk Down Connection d/h/2 National Crid |
|--|---|
| Month | Niagara Mohawk Power Corporation d/b/a National Grid February 2011 - REVISED 4/15/11 |
| Filing | 90 Day Energy Efficiency Programs |
| | |
| Program Administrator (PA) and Program ID' | NGRIDEA02 |
| Program Name | EnergyWise Electric Program Multifamily Retrofit |
| Program Type | |
| Acquired Impacts This Month | |
| Net first-year annual kWh ¹ acquired this month | 780,663 |
| Monthly net first-year annual kWh Goal | 108,582 |
| Percent of Monthly Net kWh Goal Acquired | 719% |
| Percent of Monthly Net Kon Oddi Acquired | 11770 |
| Net Peak ² kW acquired this month | 185 |
| Monthly Utility Net Peak kW Goal | 54 |
| Percent of Monthly Peak kW Goal Acquired | 343% |
| Percent of Monthly Peak kit Goal Acquired | 5570 |
| Net First-year annual therms acquired this month | - · |
| Monthly Net Therm Goal | - |
| Percent of Monthly Therm Goal Acquired | |
| | |
| Net Lifecycle kWh acquired this month | 5,887,217 |
| Net Lifecycle therms acquired this month | - |
| | |
| Total Acquired Net First-Year Impacts To Date | 2.251.110 |
| Net first-year annual kWh acquired to date Net first-year annual kWh acquired to date as a percent of annual goal | 2,274,119 78% |
| Net first-year annual kWh acquired to date as a percent of 3-year goal ¹⁰ | 78% |
| Net unst-year annual kwn acquired to date as a percent of 3-year goal | 2,274,119 |
| | |
| Net utility peak kW reductions acquired to date | 484 |
| Net utility peak kW reductions acquired to date as a percent of utility annual goal | 33% |
| Net utility peak kW reductions acquired to date as a percent of 3-year goal ¹⁰ | 33% |
| Net NYISO peak kW reductions acquired to date | 484 |
| Not first your annual themes acquired to date | |
| Net first-year annual therms acquired to date Net first-year annual therms acquired to date as a percent of annual goal | |
| Net first-year annual therms acquired to date as a percent of 3-year goal ¹⁰ | |
| Net cumulative therms acquired to date | - |
| | |
| Total Acquired Lifecycle Impacts To Date | |
| Net Lifecycle kWh acquired to date | 17,566,748 |
| Net Lifecycle therms acquired to date | - |
| Committed ³ Impacts (not yet acquired) This Month | |
| Net First-year annual kWh committed this month | - |
| Net Lifecycle kWh committed this month | - |
| Net Utility Peak kW committed this month | - |
| Net first-year annual therms committed this month | - |
| Net Lifecycle therms committed this month | - |
| Funds committed at this point in time | - |
| | |
| Overall Impacts (Achieved & Committed) Net first-year annual kWh acquired & committed this month | 780,663 |
| Net utility peak kW acquired & committed this month | 185 |
| Net First-year annual therms acquired & committed this month | - |
| | |
| Costs | |
| Total program budget | \$ 2,284,529 |
| Administrative costs | \$ - |
| Program Planning | \$ - |
| Marketing costs | \$ - |
| Trade Ally Training | \$ - |
| | |
| Incentives, rebates, grants, direct install costs, and other program costs going to the participant | \$ 167,450 |
| Direct Program Implementation | \$ 20,443 |
| Evaluation | \$ 263 |
| Total expenditures to date | \$ 804,641 |
| Percent of total budget spent to date | 35% |
| | |

| Program Administrator | Niagara Mohawk Power Corporation d/b/a National Grid |
|---|--|
| Month | February 2011 - REVISED 4/15/11 |
| Filing | 90 Day Energy Efficiency Programs |
| | |
| Program Administrator (PA) and Program ID ⁷ | NGRIDEA02 |
| Program Name | EnergyWise Electric Program |
| Program Type | Multifamily Retrofit |
| Participation | |
| Number of program applications received to date | 4,433 |
| Number of program applications processed to date ⁴ | 4,433 |
| Number of processed applications approved to date5 | 4,433 |
| Percent of applications received to date that have been processed | 100% |

¹ First-year savings are defined as the annual savings expected from a given measure in the first year after installation. The annual savings are sometimes the result of annualizing estimated savings that are based on data that cover less than one year.

² Peak is defined uniquely for each utility.

³ Committed savings are defined as those for which funds have been encumbered but not yet spent. When the funds are spent (i.e., a rebate check has been sent to the participant on a specific date), the savings are then considered "acquired."

⁴An application is processed once the PA has reviewed the application and made a decision whether to approve the incentive payment to the customer. Once the decision has been made to pay the incentive to the customer, these funds and their associated ener

⁵ The application is approved once the decision has been made to pay the incentive to the customer. Note that these funds and their associated energy and demand impacts become "Committed" once this decision is made.

⁶ See CO₂ Reduction Values tab.

⁷ Until a naming convention for program ID is defined, the Company has used the first five characters to represents the PA, the sixth character represents G (gas) or E (electric), the seventh character represents A (residential), B (low income) and C (commercial) and the eighth and ninth characters are numeric in ascending order.

⁹ This report includes preliminary information that is subject to change.

| December Administration | Niagara Mohawk Power Corporation d/b/a National Grid |
|--|---|
| Program Administrator Month | February 2011 - REVISED 4/15/11 |
| Filing | 90 Day Energy Efficiency Programs |
| | |
| Program Administrator (PA) and Program ID ⁷ | NGRIDEC02 |
| Program Name | Energy Initiative - Large Industrial Electric Program |
| Program Type | Commercial Retrofit |
| Acquired Impacts This Month | |
| Net first-year annual kWh ¹ acquired this month | 1,476,698 |
| Monthly net first-year annual kWh Goal | 1,910,837 |
| Percent of Monthly Net kWh Goal Acquired | 77% |
| recent of Monthly Net Kwil Obal Acquired | ////0 |
| Net Peak ² kW acquired this month | 1,387 |
| Monthly Utility Net Peak kW Goal | 316 |
| Percent of Monthly Peak kW Goal Acquired | 438% |
| Percent of Monthly Peak kin Court Acquired | |
| Net First-year annual therms acquired this month | - |
| Monthly Net Therm Goal | - |
| Percent of Monthly Therm Goal Acquired | |
| | |
| Net Lifecycle kWh acquired this month | 22,150,476 |
| Net Lifecycle therms acquired this month | - |
| | |
| Total Acquired Net First-Year Impacts To Date Net first-year annual kWh acquired to date | 6,275,770 |
| Net first-year annual kWh acquired to date as a percent of annual goal | 0,273,770 |
| Net first-year annual kWh acquired to date as a percent of annual goal | 14% |
| Net cumulative kWh acquired to date | 6,275,770 |
| | |
| Net utility peak kW reductions acquired to date | 4649 |
| Net utility peak kW reductions acquired to date as a percent of utility annual goal Net utility peak kW reductions acquired to date as a percent of 3-year goal ¹⁰ | 61% |
| Net NYISO peak kW reductions acquired to date as a percent of 5-year goar | 4649 |
| | |
| Net first-year annual therms acquired to date | - |
| Net first-year annual therms acquired to date as a percent of annual goal | |
| Net first-year annual therms acquired to date as a percent of 3-year goal ¹⁰ | |
| Net cumulative therms acquired to date | - |
| Total Acquired Lifecycle Impacts To Date | |
| Net Lifecycle kWh acquired to date | 91,078,587 |
| Net Lifecycle therms acquired to date | |
| | |
| Committed ³ Impacts (not yet acquired) This Month | |
| Net First-year annual kWh committed this month | 5,486,000 |
| Net Lifecycle kWh committed this month | 65,832,000 |
| Net Utility Peak kW committed this month Net first-year annual therms committed this month | 4,287 |
| Net Lifecycle therms committed this month | |
| Funds committed at this point in time | \$ 650,820 |
| | |
| Overall Impacts (Achieved & Committed) | |
| Net first-year annual kWh acquired & committed this month | 6,962,698 |
| Net utility peak kW acquired & committed this month | 5,674 |
| Net First-year annual therms acquired & committed this month | - |
| Carda | |
| Costs | \$ 13,156,624 |
| Total program budget Administrative costs | \$ 13,156,624 \$ 32,610 |
| Program Planning | \$ 52,010 |
| Marketing costs | s - |
| Trade Ally Training | s - |
| | |
| Incentives, rebates, grants, direct install costs, and other program costs going to the participant | \$ 171,571 |
| Direct Program Implementation | \$ 55,315 |
| Evaluation | \$ 3,270 |
| | |
| Total expenditures to date | \$ 2,381,169 |
| Total expenditures to date Percent of total budget spent to date | \$ 2,381,169 |

| Program Administrator | Niagara Mohawk Power Corporation d/b/a National Grid |
|---|---|
| Month | February 2011 - REVISED 4/15/11 |
| Filing | 90 Day Energy Efficiency Programs |
| | |
| Program Administrator (PA) and Program ID ⁷ | NGRIDEC02 |
| Program Name | Energy Initiative - Large Industrial Electric Program |
| Program Type | Commercial Retrofit |
| Participation | |
| Number of program applications received to date | 72 |
| Number of program applications processed to date ⁴ | 37 |
| Number of processed applications approved to date5 | 15 |
| Percent of applications received to date that have been processed | 51% |

¹ First-year savings are defined as the annual savings expected from a given measure in the first year after installation. The annual savings are sometimes the result of annualizing estimated savings that are based on data that cover less than one year.

² Peak is defined uniquely for each utility.

³ Committed savings are defined as those for which funds have been encumbered but not yet spent. When the funds are spent (i.e., a rebate check has been sent to the participant on a specific date), the savings are then considered "acquired."

⁴An application is processed once the PA has reviewed the application and made a decision whether to approve the incentive payment to the customer. Once the decision has been made to pay the incentive to the customer, these funds and their associated ener

⁵ The application is approved once the decision has been made to pay the incentive to the customer. Note that these funds and their associated energy and demand impacts become "Committed" once this decision is made.

⁶ See CO₂ Reduction Values tab.

⁷ Until a naming convention for program ID is defined, the Company has used the first five characters to represents the PA, the sixth character represents G (gas) or E (electric), the seventh character represents A (residential), B (low income) and C (commercial) and the eighth and ninth characters are numeric in ascending order.

⁹ This report includes preliminary information that is subject to change.

| Program Administrator | Nissen Mahamb Denne Commention 4/h/s National Caid |
|--|---|
| Month | Niagara Mohawk Power Corporation d/b/a National Grid February 2011 - REVISED 4/15/11 |
| Filing | 90 Day Energy Efficiency Programs |
| • | |
| Program Administrator (PA) and Program ID ⁷ | NGRIDEC03 |
| Program Name | Energy Initiative - Mid Sized Electric Program |
| Program Type | Commercial Retrofit |
| Acquired Impacts This Month | |
| Net first-year annual kWh ¹ acquired this month | 1,192,261 |
| Monthly net first-year annual kWh Goal | 8,423,583 |
| Percent of Monthly Net kWh Goal Acquired | 14% |
| Percent of Monthly Net Kwill Goal Acquired | 14% |
| Net Peak ² kW acquired this month | 315 |
| Monthly Utility Net Peak kW Goal | 962 |
| Percent of Monthly Peak kW Goal Acquired | 33% |
| retent of Monthly Feak kw Obar Acquired | 55/0 |
| Net First-year annual therms acquired this month | |
| Monthly Net Therm Goal | - |
| Percent of Monthly Therm Goal Acquired | |
| | |
| Net Lifecycle kWh acquired this month | 16,648,696 |
| Net Lifecycle therms acquired this month | - |
| | |
| Total Acquired Net First-Year Impacts To Date Net first-year annual kWh acquired to date | 18,911,399 |
| Net first-year annual kWh acquired to date as a percent of annual goal | 18,911,399 |
| Net first-year annual kWh acquired to date as a percent of annual goal | 9% |
| Net cumulative kWh acquired to date | 18,911,399 |
| | |
| Net utility peak kW reductions acquired to date | 7373 |
| Net utility peak kW reductions acquired to date as a percent of utility annual goal Net utility peak kW reductions acquired to date as a percent of 3-year goal ¹⁰ | 32% |
| Net NYISO peak kW reductions acquired to date as a percent of 5-year goar | 7373 |
| | 1010 |
| Net first-year annual therms acquired to date | - |
| Net first-year annual therms acquired to date as a percent of annual goal | |
| Net first-year annual therms acquired to date as a percent of 3-year goal ¹⁰ | |
| Net cumulative therms acquired to date | - |
| Total Assumed Lifeerals Impacts To Data | |
| Total Acquired Lifecycle Impacts To Date Net Lifecycle kWh acquired to date | 264,345,769 |
| Net Lifecycle therms acquired to date | |
| | |
| Committed ³ Impacts (not yet acquired) This Month | |
| Net First-year annual kWh committed this month | 15,990,000 |
| Net Lifecycle kWh committed this month | 191,880,000 |
| Net Utility Peak kW committed this month Net first-year annual therms committed this month | 8,770 |
| Net Lifecycle therms committed this month | - |
| Funds committed at this point in time | \$ 1,895,258 |
| | |
| Overall Impacts (Achieved & Committed) | |
| Net first-year annual kWh acquired & committed this month | 17,182,261 |
| Net utility peak kW acquired & committed this month | 9,085 |
| Net First-year annual therms acquired & committed this month | - |
| Costs | |
| Total program budget | \$ 33,329,368 |
| Administrative costs | \$ 39,163 |
| Program Planning | \$ - |
| Marketing costs | \$ 1,363 |
| Trade Ally Training | \$ 542 |
| | |
| Incentives, rebates, grants, direct install costs, and other program costs going to the participant | \$ 242,069 |
| Direct Program Implementation | \$ 144,167 |
| | \$ 13,822 |
| Evaluation | |
| Evaluation Total expenditures to date | \$ 5,040,606 |
| | |

| Program Administrator | Niagara Mohawk Power Corporation d/b/a National Grid |
|---|--|
| Month | February 2011 - REVISED 4/15/11 |
| Filing | 90 Day Energy Efficiency Programs |
| | |
| Program Administrator (PA) and Program ID ⁷ | NGRIDEC03 |
| Program Name | Energy Initiative - Mid Sized Electric Program |
| Program Type | Commercial Retrofit |
| Participation | |
| Number of program applications received to date | 595 |
| Number of program applications processed to date ⁴ | 363 |
| Number of processed applications approved to date ⁵ | 214 |
| Percent of applications received to date that have been processed | 61% |

¹ First-year savings are defined as the annual savings expected from a given measure in the first year after installation. The annual savings are sometimes the result of annualizing estimated savings that are based on data that cover less than one year.

² Peak is defined uniquely for each utility.

³ Committed savings are defined as those for which funds have been encumbered but not yet spent. When the funds are spent (i.e., a rebate check has been sent to the participant on a specific date), the savings are then considered "acquired."

⁴An application is processed once the PA has reviewed the application and made a decision whether to approve the incentive payment to the customer. Once the decision has been made to pay the incentive to the customer, these funds and their associated ener

⁵ The application is approved once the decision has been made to pay the incentive to the customer. Note that these funds and their associated energy and demand impacts become "Committed" once this decision is made.

⁶ See CO₂ Reduction Values tab.

⁷ Until a naming convention for program ID is defined, the Company has used the first five characters to represents the PA, the sixth character represents G (gas) or E (electric), the seventh character represents A (residential), B (low income) and C (com

⁹ This report includes preliminary information that is subject to change.

| Program Administrator | Niagara Mohawk Power Corporation d/b/a National Grid |
|---|--|
| Month | February 2011 - REVISED 4/15/11 |
| Filing | 90 Day Energy Efficiency Programs |
| | |
| Program Administrator (PA) and Program ID Program Name | NGRIDEA03 Electric Enhanced Home Sealing Incentives Program |
| Program Name Program Type | Residential Rebate |
| | |
| Acquired Impacts This Month | |
| Net first-year annual kWh ¹ acquired this month | - |
| Monthly net first-year annual kWh Goal | 365,845 |
| Percent of Monthly Net kWh Goal Acquired | 0% |
| | |
| Net Peak ² kW acquired this month | - |
| Monthly Utility Net Peak kW Goal | 0 |
| Percent of Monthly Peak kW Goal Acquired | 0% |
| | |
| Net First-year annual therms acquired this month | - |
| Monthly Net Therm Goal | - |
| Percent of Monthly Therm Goal Acquired | |
| Nat Lifaquala kWh acquired this month | |
| Net Lifecycle kWh acquired this month | - |
| Net Lifecycle therms acquired this month | - |
| Total Acquired Net First-Year Impacts To Date | |
| Net first-year annual kWh acquired to date | - |
| Net first-year annual kWh acquired to date as a percent of annual goal | 0% |
| Net first-year annual kWh acquired to date as a percent of 3-year goal ¹⁰ | 0% |
| Net cumulative kWh acquired to date | - |
| Net utility peak kW reductions acquired to date | 0 |
| Net utility peak kW reductions acquired to date | 0% |
| Net utility peak kW reductions acquired to date as a percent of daring annual goal | |
| Net NYISO peak kW reductions acquired to date | 0 |
| | |
| Net first-year annual therms acquired to date | - |
| Net first-year annual therms acquired to date as a percent of annual goal | |
| Net first-year annual therms acquired to date as a percent of 3-year goal ¹⁰ | |
| Net cumulative therms acquired to date | - |
| Total Acquired Lifecycle Impacts To Date | |
| Net Lifecycle kWh acquired to date | - |
| Net Lifecycle therms acquired to date | - |
| | |
| Committed' Impacts (not yet acquired) This Month | |
| Net First-year annual kWh committed this month | - |
| Net Lifecycle kWh committed this month Net Utility Peak kW committed this month | - |
| Net first-year annual therms committed this month | - |
| Net Lifecycle therms committed this month | - |
| Funds committed at this point in time | - |
| | |
| Overall Impacts (Achieved & Committed) | |
| Net first-year annual kWh acquired & committed this month | - |
| Net utility peak kW acquired & committed this month Net First-year annual therms acquired & committed this month | - |
| Net First-year annual therms acquired & committed this month | - |
| Costs | |
| Total program budget | \$ 4,437,000 |
| Administrative costs | \$ 7,942 |
| Program Planning | \$ - |
| Marketing costs | \$ 18 |
| Trade Ally Training | \$ 29 |
| | |
| Incentives, rebates, grants, direct install costs, and other program costs going to the participant | \$ - |
| Direct Program Implementation | \$ 29,874 |
| Evaluation | \$ - |
| Total expenditures to date | \$ 250,121 |
| Percent of total budget spent to date | 6% |
| | |

| Program Administrator | Niagara Mohawk Power Corporation d/b/a National Grid |
|---|--|
| Month | February 2011 - REVISED 4/15/11 |
| Filing | 90 Day Energy Efficiency Programs |
| | |
| Program Administrator (PA) and Program ID | NGRIDEA03 |
| Program Name | Electric Enhanced Home Sealing Incentives Program |
| Program Type | Residential Rebate |
| Participation | |
| Number of program applications received to date | - |
| Number of program applications processed to date ⁴ | - |
| Number of processed applications approved to date ⁵ | - |
| Percent of applications received to date that have been processed | |
| | |

¹ First-year savings are defined as the annual savings expected from a given measure in the first year after installation. The annual savings are sometimes the result of annualizing estimated savings that are based on data that cover less than one year.

² Peak is defined uniquely for each utility.

³ Committed savings are defined as those for which funds have been encumbered but not yet spent. When the funds are spent (i.e., a rebate check has been sent to the participant on a specific date), the savings are then considered "acquired."

⁴ An application is processed once the PA has reviewed the application and made a decision whether to approve the incentive payment to the customer. Once the decision has been made to pay the incentive to the customer, these funds and their associated energy and demand impacts become "Committed."

⁵ The application is approved once the decision has been made to pay the incentive to the customer. Note that these funds and their associated energy and demand impacts become "Committed" once this decision is made.

6 See CO 2 Reduction Values tab.

⁷ Until a naming convention for program ID is defined, the Company has used the first five characters to represents the PA, the sixth character represents G (gas) or E (electric), the seventh character represents A (residential), B (low income) and C (commercial) and the eighth and ninth characters are numeric in ascending order.

⁹ This report includes preliminary information that is subject to change.

 $^{10}\,$ 3-year goal represents goal through 2011.

| Program Administrator | Niagara Mohawk Power Corporation d/b/a National Grid |
|---|--|
| Month | February 2011 - REVISED 4/15/11 |
| Filing | 90 Day Energy Efficiency Programs |
| Program Administrator (PA) and Program ID | NGRIDEA05 |
| Program Name | Residential ENERGY STAR® Electric Products and Recycling Program |
| Program Type | Residential Rebate |
| | |
| Acquired Impacts This Month | |
| Net first-year annual kWh ¹ acquired this month | - |
| Monthly net first-year annual kWh Goal | 1,116,620 |
| Percent of Monthly Net kWh Goal Acquired | 0% |
| | |
| Net Peak ² kW acquired this month | - |
| Monthly Utility Net Peak kW Goal | 120 |
| Percent of Monthly Peak kW Goal Acquired | 0% |
| | |
| Net First-year annual therms acquired this month | - |
| Monthly Net Therm Goal | |
| Percent of Monthly Therm Goal Acquired | |
| Net Lifecycle kWh acquired this month | |
| | |
| Net Lifecycle therms acquired this month | |
| Total Acquired Net First-Year Impacts To Date | |
| Net first-year annual kWh acquired to date | 7,887,549 |
| Net first-year annual kWh acquired to date as a percent of annual goal | 35% |
| Net first-year annual kWh acquired to date as a percent of 3-year goal ¹⁰ | 35% |
| Net cumulative kWh acquired to date | 7,887,549 |
| Net utility peak kW reductions acquired to date | 990 |
| Net utility peak kW reductions acquired to date as a percent of utility annual goal | 40% |
| Net utility peak kW reductions acquired to date as a percent of 3-year goal ¹⁰ | 10,0 |
| Net NYISO peak kW reductions acquired to date | 990 |
| | |
| Net first-year annual therms acquired to date | - |
| Net first-year annual therms acquired to date as a percent of annual goal | |
| Net first-year annual therms acquired to date as a percent of 3-year goal ¹⁰ | |
| Net cumulative therms acquired to date | - |
| Total Acquired Lifecycle Impacts To Date | |
| Net Lifecycle kWh acquired to date | 63,574,936 |
| Net Lifecycle therms acquired to date | - |
| · · · · · · · · · · · · · · · · · · · | |
| Committed ³ Impacts (not yet acquired) This Month | |
| Net First-year annual kWh committed this month | - |
| Net Lifecycle kWh committed this month | - |
| Net Utility Peak kW committed this month Net first-year annual therms committed this month | - |
| Net Lifecycle therms committed this month | - |
| Funds committed at this point in time | - |
| | |
| Overall Impacts (Achieved & Committed) | |
| Net first-year annual kWh acquired & committed this month | - |
| Net utility peak kW acquired & committed this month | - |
| Net First-year annual therms acquired & committed this month | • |
| | |
| Costs | ¢ |
| Total program budget | \$ 9,502,500 |
| Administrative costs Program Planning | \$ 5,991 \$ - |
| Marketing costs | \$ - |
| Trade Ally Training | \$ - |
| rise my mulling | Ψ - |
| Incentives, rebates, grants, direct install costs, and other program costs going to the participant | \$ |
| Direct Program Implementation | \$ - |
| Evaluation | \$ 1,726 |
| Total expenditures to date | \$ 1,377,641 |
| Percent of total budget spent to date | 1,577,041 |
| | 14/0 |
| | |

| Program Administrator | Niagara Mohawk Power Corporation d/b/a National Grid |
|---|--|
| Month | February 2011 - REVISED 4/15/11 |
| Filing | 90 Day Energy Efficiency Programs |
| | |
| Program Administrator (PA) and Program ID | NGRIDEA05 |
| Program Name | Residential ENERGY STAR® Electric Products and Recycling Program |
| Program Type | Residential Rebate |
| Participation | |
| Number of program applications received to date | 8,115 |
| Number of program applications processed to date ⁴ | 8,115 |
| Number of processed applications approved to date ⁵ | 8,115 |
| Percent of applications received to date that have been processed | 100% |

¹ First-year savings are defined as the annual savings expected from a given measure in the first year after installation. The annual savings are sometimes the result of annualizing estimated savings that are based on data that cover less than one year.

² Peak is defined uniquely for each utility.

³ Committed savings are defined as those for which funds have been encumbered but not yet spent. When the funds are spent (i.e., a rebate check has been sent to the participant on a specific date), the savings are then considered "acquired."

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⁵ The application is approved once the decision has been made to pay the incentive to the customer. Note that these funds and their associated energy and demand impacts become "Committed" once this decision is made.

6 See CO 2 Reduction Values tab.

⁷ Until a naming convention for program ID is defined, the Company has used the first five characters to represents the PA, the sixth character represents G (gas) or E (electric), the seventh character represents A (residential), B (low income) and C (commercial) and the eighth and ninth characters are numeric in ascending order.

⁹ This report includes preliminary information that is subject to change.

 $^{10}\,$ 3-year goal represents goal through 2011.

| Program Administrator | Niesen Mahanda Dama Comparties d/k/a National Crid |
|--|---|
| Month | Niagara Mohawk Power Corporation d/b/a National Grid February 2011 - REVISED 4/15/11 |
| Filing | 90 Day Energy Efficiency Programs |
| | |
| Program Administrator (PA) and Program ID | NGRIDEA04 |
| Program Name | Residential Building Practices and Demonstration Program |
| Program Type | Residential Rebate |
| Acquired Impacts This Month | |
| | - |
| Net first-year annual kWh ¹ acquired this month | |
| Monthly net first-year annual kWh Goal | - |
| Percent of Monthly Net kWh Goal Acquired | #DIV/0! |
| | |
| Net Peak ² kW acquired this month | - |
| Monthly Utility Net Peak kW Goal | - |
| Percent of Monthly Peak kW Goal Acquired | #DIV/0! |
| | |
| Net First-year annual therms acquired this month | - |
| Monthly Net Therm Goal | - |
| Percent of Monthly Therm Goal Acquired | |
| Net Lifecycle kWh acquired this month | |
| | |
| Net Lifecycle therms acquired this month | |
| Total Acquired Net First-Year Impacts To Date | |
| Net first-year annual kWh acquired to date | - |
| Net first-year annual kWh acquired to date as a percent of annual goal | 0% |
| Net first-year annual kWh acquired to date as a percent of 3-year goal ¹⁰ | 0% |
| Net cumulative kWh acquired to date | - |
| | |
| Net utility peak kW reductions acquired to date | 0 |
| Net utility peak kW reductions acquired to date as a percent of utility annual goal | 0% |
| Net utility peak kW reductions acquired to date as a percent of 3-year goal ¹⁰ | 0 |
| Net NYISO peak kW reductions acquired to date | 0 |
| Net first some some litte some some ind to dete | |
| Net first-year annual therms acquired to date Net first-year annual therms acquired to date as a percent of annual goal | - |
| Net first-year annual therms acquired to date as a percent of annual goal | |
| Net cumulative therms acquired to date | - |
| | |
| Total Acquired Lifecycle Impacts To Date | |
| Net Lifecycle kWh acquired to date | - |
| Net Lifecycle therms acquired to date | - |
| | |
| Committed' Impacts (not yet acquired) This Month | |
| Net First-year annual kWh committed this month Net Lifecycle kWh committed this month | - |
| Net Utility Peak kW committed this month | - |
| Net first-year annual therms committed this month | - |
| Net Lifecycle therms committed this month | |
| Funds committed at this point in time | - |
| | |
| Overall Impacts (Achieved & Committed) | |
| Net first-year annual kWh acquired & committed this month | - |
| Net utility peak kW acquired & committed this month | - |
| Net First-year annual therms acquired & committed this month | - |
| | |
| Costs | |
| Total program budget | \$ 1,330,845 |
| Administrative costs | \$ 6,012 |
| Program Planning | \$ - |
| Marketing costs | \$ - |
| Trade Ally Training | \$ - |
| | |
| Incentives, rebates, grants, direct install costs, and other program costs going to the participant | \$ - |
| Direct Program Implementation | \$ 2,108 |
| Evaluation | \$ 263 |
| Total expenditures to date | \$ 134,180 |
| Percent of total budget spent to date | 10% |
| | |
| | |

| Program Administrator | Niagara Mohawk Power Corporation d/b/a National Grid |
|---|--|
| Month | February 2011 - REVISED 4/15/11 |
| Filing | 90 Day Energy Efficiency Programs |
| | |
| Program Administrator (PA) and Program ID | NGRIDEA04 |
| Program Name | Residential Building Practices and Demonstration Program |
| Program Type | Residential Rebate |
| Participation | |
| Number of program applications received to date | - |
| Number of program applications processed to date ⁴ | - |
| Number of processed applications approved to date ⁵ | |
| Percent of applications received to date that have been processed | |
| | |

¹ First-year savings are defined as the annual savings expected from a given measure in the first year after installation. The annual savings are sometimes the result of annualizing estimated savings that are based on data that cover less than one year.

² Peak is defined uniquely for each utility.

³ Committed savings are defined as those for which funds have been encumbered but not yet spent. When the funds are spent (i.e., a rebate check has been sent to the participant on a specific date), the savings are then considered "acquired."

⁴ An application is processed once the PA has reviewed the application and made a decision whether to approve the incentive payment to the customer. Once the decision has been made to pay the incentive to the customer, these funds and their associated energy and demand impacts become "Committed."

⁵ The application is approved once the decision has been made to pay the incentive to the customer. Note that these funds and their associated energy and demand impacts become "Committed" once this decision is made.

6 See CO 2 Reduction Values tab.

⁷ Until a naming convention for program ID is defined, the Company has used the first five characters to represents the PA, the sixth character represents G (gas) or E (electric), the seventh character represents A (residential), B (low income) and C (commercial) and the eighth and ninth characters are numeric in ascending order.

⁹ This report includes preliminary information that is subject to change.

 $^{10}\,$ 3-year goal represents goal through 2011.