

DSM Program Costs (\$ Millions)				
	RY 1	RY 2	RY 3	Total
(1)	(3)	(3)	(2)	(3)
Program Funding	16.40	40.30	46.30	103.00
Administrative Funding	6.50	6.50	6.30	19.30
Total Costs	22.90	46.80	52.60	122.30
MW Reduction	22.00	54.00	62.00	138.00
Benefits				
@ 2.5 Benefit - Cost Ratio	57.25	117.00	131.50	305.75
Net Benefits	34.35	70.20	78.90	183.45
Shareholder Incentive	6.87	14.04	15.78	36.69
Total Costs	29.77	60.84	68.38	158.99
Allocated to NYPA	5.33	10.89	12.24	28.46