

Change in delivery revenue rate increase		
Issue	Impact on NYPA (\$ million)	Impact on EDDS (\$ million)
ECOS		
Authorized Rate of Return	(\$21.78)	(\$1.53)
D03 (Allocation of transmission costs)	(\$4.81)	(\$0.10)
D04 (Allocation of high tension costs)	(\$1.33)	(\$0.04)
D08/D09 (Allocation of low tension costs)	(\$16.81)	(\$1.13)
R&D Costs	(\$3.15)	(\$0.04)
Functionalization of 2006 costs	(\$4.87)	(\$0.67)
Total ECOS Based Reduction	(\$52.76)	(\$3.50)
Revenue Requirement Allocation	(\$69.64)	(\$4.32)
Total Reduction	(\$122.40)	(\$7.82)

Allocation of T&D Revenue Increase @ +/- 20% band	Con Edison's Proposal	RY'09 Increase	Original Increase	Difference
Proposed Increase		1,132,875		
Con Edison customer revenues	2,754,185			
Less: Surplus	(13,411)			
Con Edison Adjusted Revenues		2,740,774		
NYPA Delivery revenues	301,378			
Add: Deficiency	13,411			
NYPA Adjusted Revenues		314,789		
EDDS Revenues	20,651			
Add: Surplus	-			
EDDS Adjusted Revenues		20,651		
Total Con Edison		3,076,214		
Allocation to NYPA				
- NYPA Revenue requirement	10.2%	115,927		
- Add: Deficiency		13,411		
Proposed annual increase (\$)		129,338	152,313	(22,975)
Proposed Annual Increases - PASNY		43%		
Allocation to EDDS				
- EDDS Revenue Requirement	0.7%	7,605		
- Less: Surplus		-		
Proposed annual increase (\$)		7,605	7,466	140
Proposed Annual Increases - EDDS		37%		
Allocation to Con Edison				
- Con Edison Revenue Requirement	89.1%	1,009,343		
- Less: NYPA Deficiency		(13,411)		
- Add: EDDS Surplus		-		
Proposed annual increase (\$)		995,932	973,097	22,835
Proposed Annual Increases - Con Edison		36%		