| Program Administrator (PA) and Program ID ¹ | NYSERDA |
|--|------------------------------------|
| Program Name | All EEPS Programs Tot |
| Program Type ² | All NYSERDA |
| Total Acquired First-Year Impacts This Month ³ | |
| Net first-year annual kWh acquired this month ⁴ | 165,670,541 |
| Monthly Net kWh Goal (based on net first-year annual ⁵ kWh Goal) | 398,270,00 |
| Percent of Monthly Net kWh Goal Acquired | 41.6% |
| | |
| Net Peak ⁶ kW acquired this month | 22,289 |
| Monthly Net Peak kW Goal | - |
| Percent of Monthly Peak kW Goal Acquired | 0.0% |
| Net First-year annual therms acquired this month | 6,056,39 |
| Monthly Net Therm Goal | 3,414,84 |
| Percent of Monthly Therm Goal Acquired | 177.4% |
| Net Lifecycle kWh acquired this month | 2,423,387,34 |
| Net Lifecycle therms acquired this month | 76,745,37 |
| Net Other Monthly Savings (MMBTUs) Acquired Coal Kerosene Oil | - |
| Propane | - |
| Total Acquired Net First-Year Impacts To Date | |
| Net first-year annual kWh acquired to date | 788,952,71 |
| Net first-year annual kWh acquired to date as a percent of annual goal | 49.5% |
| Net first-year annual kWh acquired to date as a percent of 8-year goal | 28.6% |
| Net cumulative first-year annual kWh acquired to date | 761,878,19 |
| Net utility kW reductions acquired to date | 91,67 |
| Net utility peak kW reductions acquired to date as a percent of utility annual goal | 0.0% |
| Net utility peak kW reductions acquired to date as a percent of 8-year goal | 0.0% |
| Net NYISO peak kW reductions acquired to date | 55,60 |
| Net first-year annual therms acquired to date | 10,534,15 |
| Net first-year annual therms acquired to date as a percent of annual goal | |
| Net first-year annual therms acquired to date as a percent of 8-year goal | 77.1% |
| | |
| Net cumulative therms acquired to date | 26.2% |
| • | 26.2% |
| Net cumulative therms acquired to date Total Acquired Lifecycle Impacts To Date ⁷ Net Lifecycle kWh acquired to date | 77.1% 26.2% 6,807,470 |
| Total Acquired Lifecycle Impacts To Date ⁷ | 26.2% 6,807,47/ |
| Total Acquired Lifecycle Impacts To Date ⁷ Net Lifecycle kWh acquired to date | 26.2% 6,807,47 11,400,453,17 |

1

| Program Administrator (PA) and Program ID ¹ | NYSERDA |
|---|---------------|
| Net Lifecycle kWh committed this month | 2,263,810,375 |
| Net Utility Peak kW committed this month | (10,794 |
| Net first-year annual therms committed this month | 5,412,816 |
| Net Lifecycle therms committed this month | 86,073,642 |
| Funds committed at this point in time | 106,018,437 |
| Overall Impacts (Acquired & Committed) | |
| Net first-year annual kWh acquired & committed this month | 313,779,485 |
| Net utility peak kW acquired & committed this month | 11,496 |
| Net First-year annual therms acquired & committed this month | 11,469,208 |
| Costs ⁹ | |
| Total program budget | 447,050,512 |
| General Administration | 2,598,400 |
| Program Planning | 2,356,100 |
| Program Marketing | 1,006,815 |
| Trade Ally Training | 1,789,418 |
| Incentives and Services | 12,565,782 |
| Direct Program Implementation | 7,544,989 |
| Evaluation | 597,740 |
| Total expenditures to date | 95,709,056 |
| Percent of total budget spent to date | 21.4% |
| | |
| Participation | |
| Number of program applications received to date | 52,215 |
| Number of program applications processed to date ¹⁰ | 50,716 |
| Number of processed applications approved to date ¹¹ | 21,123 |
| Percent of applications received to date that have been processed | 97.1% |
| Carbon Emission Reductions (in tons) | |
| Total Acquired Net First-Year Carbon Emission Reductions To Date | 433,524 |
| Total Acquired Cumulative Net Carbon Emission Reductions To Date | 400,664 |

NOTES:

¹DPS Staff needs to work with utilities to develop a Program ID naming convention. However, a Program ID number is not required for the first report. Note that when developing program ID naming conventions, utilities would like to minimize computer programming/reporting costs that they might incur if the proposed naming conventions are complex or the utility's current naming conventions require modification to Staff's proposed format.

²There is not currently a consistent list of program types but individual categories for common use by administrators could be developed.

Program Administrator (PA) and Program ID¹

NYSERDA

³First-year savings are defined as the annual savings expected from a given measure in the first year after installation. The annual savings are sometimes the result of annualizing estimated savings that are based on data that cover less than one year. *Acquired* kWh savings are defined as those savings that reported by the program administrator in program tracking databases and for which a rebate check has been sent to the participant on a specific date.

⁴Regardless of the month in which a measure is installed within a given calendar year, the program is credited with the associated savings for the entire year.

⁵Program Administrators should make best estimate of the annual goal even though the goal might in some cases cover two calendar years. Also, Staff wants administrators to try to be as accurate as possible in determining the *monthly* goals but does not want to mandate monthly goals, at least initially.

⁶ Peak is defined uniquely for each utility.

⁷The lifecycle savings are tracked beginning in the *year* in which a given measure was installed. Over the period 2008-2015, PA's must take into account the fact that savings from measures installed early in the period will vanish at the end of their useful life before the end of 2015. Thus, the lifecycle impacts acquired to date will be different for each month as a function of adding savings from measures in stalled in a given month and subtracting savings from measures installed earlier in the funding cycle that have reached the end of thier useful life.

⁸ Committed savings are defined as those for which funds have been encumbered by not yet spent. When the funds are spent (i.e., a rebate check has been sent to the participant on a specific date), the savings are then considered "acquired." Staff would like to see the program administrator's best *estimate* of what they have committed. There should be some assumptions on how the administrator does that. Program administrators should forecast as accurately as possible and it should get more precise with program experience, e.g., the difference between achieved and committed should get closer over time.

⁹These are the budget categories to be used by companies when submitting the required energy efficiency program implementation plans. In its January 16, 2010 Order, the Commission directed Staff to provide definitions for the budget categories to be used in the preparation of these plans (See Order Approving "Fast Track" Utility-Administered Electric Energy Efficiency Program With Modification, at page 11). These categories are provided to promote consistency in budget construction and reporting among the utility plans.

¹⁰An application is processed once the PA has reviewed the application and made a decision whether to approve the incentive payment to the customer. Once the decision has been made to pay the incentive to the customer, these funds and their associated energy and demand impacts become "Committed."

¹¹The application is approved once the decision has been made to pay the incentive to the customer. Note that these funds and their associated energy and demand impacts become "Committed" once this decision is made. Also note that for for programs in which there are ases in which an application could be received, processed, and approved all in one day, then a "1" would be counted for each step in the tracking lifecycle.

| Program Administrator (PA) and Program ID ¹ | NYSERDA |
|--|---|
| Program Name | EmPower New York |
| Program Type ² | Low Income |
| Total Acquired First-Year Impacts This Month ³ | |
| Net first-year annual kWh acquired this month ⁴ | 827,967 |
| Monthly Net kWh Goal (based on net first-year annual 5 kWh Goal) | 7,346,750 |
| Percent of Monthly Net kWh Goal Acquired | 11.3% |
| 6. | |
| Net Peak ⁶ kW acquired this month | 65 |
| Monthly Net Peak kW Goal | - |
| Percent of Monthly Peak kW Goal Acquired | 0.0% |
| Net First-year annual therms acquired this month | (5,140) |
| Monthly Net Therm Goal | (3,140) |
| , | - 0.00/ |
| Percent of Monthly Therm Goal Acquired | 0.0% |
| Net Lifecycle kWh acquired this month | 9,356,033 |
| | |
| | |
| Net Lifecycle therms acquired this month | - |
| Net Lifecycle therms acquired this month | - |
| Net Other Monthly Savings (MMBTUs) Acquired | - |
| Net Other Monthly Savings (MMBTUs) Acquired Coal | - |
| Net Other Monthly Savings (MMBTUs) Acquired Coal Kerosene | - - - |
| Net Other Monthly Savings (MMBTUs) Acquired Coal Kerosene Oil | - - - - |
| Net Other Monthly Savings (MMBTUs) Acquired Coal Kerosene | - - - - - - |
| Net Other Monthly Savings (MMBTUs) Acquired Coal Kerosene Oil | - - - - |
| Net Other Monthly Savings (MMBTUs) Acquired Coal Kerosene Oil Propane | - - - - - 10,348,153 |
| Net Other Monthly Savings (MMBTUs) Acquired Coal Kerosene Oil Propane Total Acquired Net First-Year Impacts To Date Net first-year annual kWh acquired to date Net first-year annual kWh acquired to date as a percent of total goal | 10,348,153 35.2% |
| Net Other Monthly Savings (MMBTUs) Acquired Coal Kerosene Oil Propane Total Acquired Net First-Year Impacts To Date Net first-year annual kWh acquired to date Net first-year annual kWh acquired to date as a percent of total goal Net first-year annual kWh acquired to date as a percent of 8-year goal | 10,348,153 35.2% 35.2% |
| Net Other Monthly Savings (MMBTUs) Acquired Coal Kerosene Oil Propane Total Acquired Net First-Year Impacts To Date Net first-year annual kWh acquired to date Net first-year annual kWh acquired to date as a percent of total goal | 10,348,153 35.2% |
| Net Other Monthly Savings (MMBTUs) Acquired Coal Kerosene Oil Propane Total Acquired Net First-Year Impacts To Date Net first-year annual kWh acquired to date Net first-year annual kWh acquired to date as a percent of total goal Net first-year annual kWh acquired to date as a percent of 8-year goal | 10,348,153 35.2% 35.2% |
| Net Other Monthly Savings (MMBTUs) Acquired Coal Kerosene Oil Propane Total Acquired Net First-Year Impacts To Date Net first-year annual kWh acquired to date Net first-year annual kWh acquired to date as a percent of total goal Net first-year annual kWh acquired to date as a percent of 8-year goal Net cumulative first-year annual kWh acquired to date | 10,348,153 35.2% 35.2% 10,348,153 |
| Net Other Monthly Savings (MMBTUs) Acquired Coal Kerosene Oil Propane Total Acquired Net First-Year Impacts To Date Net first-year annual kWh acquired to date Net first-year annual kWh acquired to date as a percent of total goal Net first-year annual kWh acquired to date as a percent of 8-year goal Net cumulative first-year annual kWh acquired to date Net utility kW reductions acquired to date Net utility peak kW reductions acquired to date as a percent of utility annual goal Net utility peak kW reductions acquired to date as a percent of 8-year goal | 10,348,153 35.2% 35.2% 10,348,153 |
| Net Other Monthly Savings (MMBTUs) Acquired Coal Kerosene Oil Propane Total Acquired Net First-Year Impacts To Date Net first-year annual kWh acquired to date Net first-year annual kWh acquired to date as a percent of total goal Net first-year annual kWh acquired to date as a percent of 8-year goal Net cumulative first-year annual kWh acquired to date Net utility kW reductions acquired to date Net utility peak kW reductions acquired to date as a percent of utility annual goal | 10,348,153 35.2% 35.2% 10,348,153 1,063 0.0% |
| Net Other Monthly Savings (MMBTUs) Acquired Coal Kerosene Oil Propane Total Acquired Net First-Year Impacts To Date Net first-year annual kWh acquired to date Net first-year annual kWh acquired to date as a percent of total goal Net first-year annual kWh acquired to date as a percent of 8-year goal Net cumulative first-year annual kWh acquired to date Net utility kW reductions acquired to date Net utility peak kW reductions acquired to date as a percent of utility annual goal Net utility peak kW reductions acquired to date as a percent of 8-year goal Net NYISO peak kW reductions acquired to date | 10,348,153 35.2% 35.2% 10,348,153 1,063 0.0% 0.0% |
| Net Other Monthly Savings (MMBTUs) Acquired Coal Kerosene Oil Propane Total Acquired Net First-Year Impacts To Date Net first-year annual kWh acquired to date Net first-year annual kWh acquired to date as a percent of total goal Net first-year annual kWh acquired to date as a percent of 8-year goal Net cumulative first-year annual kWh acquired to date Net utility kW reductions acquired to date Net utility peak kW reductions acquired to date as a percent of utility annual goal Net NYISO peak kW reductions acquired to date Net first-year annual therms acquired to date | 10,348,153 35.2% 35.2% 10,348,153 1,063 0.0% 0.0% |
| Net Other Monthly Savings (MMBTUs) Acquired Coal Kerosene Oil Propane Total Acquired Net First-Year Impacts To Date Net first-year annual kWh acquired to date Net first-year annual kWh acquired to date as a percent of total goal Net first-year annual kWh acquired to date as a percent of 8-year goal Net cumulative first-year annual kWh acquired to date Net utility kW reductions acquired to date Net utility peak kW reductions acquired to date as a percent of utility annual goal Net utility peak kW reductions acquired to date as a percent of 8-year goal Net NYISO peak kW reductions acquired to date | 10,348,153 35.2% 35.2% 10,348,153 1,063 0.0% 0.0% |

| Total Acquired Lifecycle Impacts To Date ⁷ | |
|--|-------------|
| Net Lifecycle kWh acquired to date | 116,934,133 |
| Net Lifecycle therms acquired to date | - |
| Committed ⁸ Impacts (not yet acquired) This Month | |
| Net First-year annual kWh committed this month | (10,530) |
| Net Lifecycle kWh committed this month | (118,989) |
| Net Utility Peak kW committed this month | (1) |
| Net first-year annual therms committed this month | - |
| Net Lifecycle therms committed this month | - |
| Funds committed at this point in time | 526,977 |
| | |
| Overall Impacts (Acquired & Committed) Not first year annual LWh acquired & committed this month | 817,437 |
| Net first-year annual kWh acquired & committed this month Net utility peak kW acquired & committed this month | 64 |
| Net First-year annual therms acquired & committed this month | (5,140) |
| Twee First-year annual therms acquired & committee this month | (5,140) |
| Costs ⁹ | |
| Total program budget | 26,780,000 |
| General Administration | 94,753 |
| Program Planning | - |
| Program Marketing | - |
| | |
| Trade Ally Training | - |
| Incentives and Services | 619,314 |
| Direct Program Implementation | 195,000 |
| Evaluation | 125,834 |
| Total expenditures to date | 14,611,127 |
| Percent of total budget spent to date | 54.6% |
| | |
| Participation | |
| Number of program applications received to date | 32,695 |
| Number of program applications processed to date ¹⁰ | 32,695 |
| Number of processed applications approved to date 11 | 11,803 |
| Percent of applications received to date that have been processed | 100.0% |
| Carbon Emission Reductions (in tons) | |
| Total Acquired Net First-Year Carbon Emission Reductions To Date | 5,555 |
| Total Acquired Cumulative Net Carbon Emission Reductions To Date | 5,650 |

| Program Name | NYSERDA EmPower New York- Gas |
|---|-------------------------------|
| Program Name Program Type ² | Business and Institutional |
| | Dusiness and Institutional |
| Total Acquired First-Year Impacts This Month ³ | |
| Net first-year annual kWh acquired this month ⁴ | 3,19 |
| Monthly Net kWh Goal (based on net first-year annual 5 kWh Goal) | |
| Percent of Monthly Net kWh Goal Acquired | 0.0% |
| Net Peak ⁶ kW acquired this month | - |
| Monthly Net Peak kW Goal | _ |
| Percent of Monthly Peak kW Goal Acquired | 0.0% |
| • | |
| Net First-year annual therms acquired this month | 18,02 |
| Monthly Net Therm Goal | 211,46 |
| Percent of Monthly Therm Goal Acquired | 8.5% |
| Net Lifecycle kWh acquired this month | - |
| | |
| Net Lifecycle therms acquired this month | 203,70 |
| | |
| Net Other Monthly Savings (MMBTUs) Acquired | |
| Coal | |
| Kerosene | - |
| Oil | |
| Propane | - |
| Total Acquired Net First-Year Impacts To Date | |
| Net first-year annual kWh acquired to date | 3,19 |
| Net first-year annual kWh acquired to date as a percent of annual goal Net first-year annual kWh acquired to date as a percent of 8-year goal | 0.0% |
| Net cumulative first-year annual kWh acquired to date | 3,19 |
| · | |
| Net utility kW reductions acquired to date Net utility peak kW reductions acquired to date as a percent of utility total goal | - 0.00/ |
| Net utility peak kW reductions acquired to date as a percent of utility total goal Net utility peak kW reductions acquired to date as a percent of 8-year goal | 0.0% |
| Net NYISO peak kW reductions acquired to date Net NYISO peak kW reductions acquired to date | - |
| • | |
| Net first-year annual therms acquired to date | 64,66 |
| Net first-year annual therms acquired to date as a percent of annual goal | 7.6% |
| Net first-year annual therms acquired to date as a percent of 8-year goal Net cumulative therms acquired to date | 7.6% 64,66 |
| The cumulative therms acquired to date | 04,00 |
| Total Acquired Lifecycle Impacts To Date ⁷ | |
| Net Lifecycle kWh acquired to date | |
| Net Lifecycle therms acquired to date | 730,71 |
| Committed ⁸ Impacts (not yet acquired) This Month | |
| Net First-year annual kWh committed this month | - |
| Net Lifecycle kWh committed this month | - |
| Net Utility Peak kW committed this month | - |
| Net first-year annual therms committed this month Net Lifecycle therms committed this month | 42,84 |
| Funds committed at this point in time | 335,70 |
| F = F = 1 = 1 = 1 | 222,70 |
| Overall Impacts (Acquired & Committed) | 2.12 |
| Net first-year annual kWh acquired & committed this month Net utility peak kW acquired & committed this month | 3,19 |
| Net First-year annual therms acquired & committed this month | 18,02 |
| • | , |
| Costs ⁹ | |
| Total program budget | 9,732,68 |
| General Administration Program Planning | 64,81 |
| Program Marketing | |

| Trade Ally Training | - |
|---|-----------|
| Incentives and Services | 194,387 |
| Direct Program Implementation | 107,271 |
| Evaluation | - |
| Total expenditures to date | 1,260,626 |
| Percent of total budget spent to date | 13.0% |
| | |
| Participation | |
| Number of program applications received to date | 8,038 |
| Number of program applications <i>processed</i> to date ¹⁰ | 8,038 |
| Number of processed applications approved to date ¹¹ | 211 |
| Percent of applications received to date that have been processed | 100.0% |
| Carbon Emission Reductions (in tons) | |
| Total Acquired Net First-Year Carbon Emission Reductions To Date | 380 |
| Total Acquired Cumulative Net Carbon Emission Reductions To Date | 380 |

| Program Administrator (PA) and Program ID ¹ | NYSERDA |
|---|-----------------------|
| | Home Performance with |
| Program Name | Energy Star |
| Program Type ² | Residential |
| Total Acquired First-Year Impacts This Month ³ | |
| Net first-year annual kWh acquired this month ⁴ | |
| Monthly Net kWh Goal (based on net first-year <i>annual</i> ⁵ kWh Goal) | - |
| | 0.00/ |
| Percent of Monthly Net kWh Goal Acquired | 0.0% |
| Net Peak ⁶ kW acquired this month | - |
| Monthly Net Peak kW Goal | _ |
| Percent of Monthly Peak kW Goal Acquired | 0.0% |
| | |
| Net First-year annual therms acquired this month | 322,508 |
| Monthly Net Therm Goal | 1,004,538 |
| Percent of Monthly Therm Goal Acquired | 32.1% |
| Net Lifecycle kWh acquired this month | - |
| | |
| Net Lifecycle therms acquired this month | (5,420,358 |
| | |
| | |
| Net Other Monthly Savings (MMBTUs) Acquired | |
| Coal Kerosene | - |
| Oil | - |
| Propane | - |
| Tropane | - |
| Total Acquired Net First-Year Impacts To Date | |
| Net first-year annual kWh acquired to date | - |
| Net first-year annual kWh acquired to date as a percent of annual goal | 0.0% |
| Net first-year annual kWh acquired to date as a percent of 8-year goal Net cumulative first-year annual kWh acquired to date | 0.0% |
| Net cumulative first-year annual kwili acquired to date | - |
| Net utility kW reductions acquired to date | - |
| Net utility peak kW reductions acquired to date as a percent of utility annual goal | 0.0% |
| Net utility peak kW reductions acquired to date as a percent of 8-year goal | 0.0% |
| Net NYISO peak kW reductions acquired to date | - |
| Net first-year annual therms acquired to date | 692,932 |
| Net first-year annual therms acquired to date as a percent of total goal | 17.2% |
| Net first-year annual therms acquired to date as a percent of 8-year goal | 17.2% |
| Net cumulative therms acquired to date | 69,293 |
| | |
| Total Acquired Lifecycle Impacts To Date ⁷ | |
| Net Lifecycle kWh acquired to date | 1 247 270 |
| Net Lifecycle therms acquired to date | 1,247,270 |
| Committed ⁸ Impacts (not yet acquired) This Month | |
| Net First-year annual kWh committed this month | - |
| Net Lifecycle kWh committed this month | - |
| Net Utility Peak kW committed this month | - |
| Net first-year annual therms committed this month Net Lifecycle therms committed this month | (72,621 |
| | (1,307,178 |
| Funds committed at this point in time | 1,937,608 |
| Overall Impacts (Acquired & Committed) | |
| Net first-year annual kWh acquired & committed this month | |
| Net utility peak kW acquired & committed this month | - |
| Net First-year annual therms acquired & committed this month | 249,887 |
| G 4 9 | |
| Costs ⁹ | 0.1.700.00 |
| Total program budget General Administration | 24,702,996 215,920 |
| | |

| Program Marketing | 82,851 |
|---|-----------|
| | |
| Trade Ally Training | - |
| Incentives and Services | 1,031,696 |
| Direct Program Implementation | 326,999 |
| Evaluation | - |
| Total expenditures to date | 6,072,475 |
| Percent of total budget spent to date | 24.6% |
| | |
| Participation | |
| Number of program applications received to date | 3,793 |
| Number of program applications <i>processed</i> to date ¹⁰ | 3,793 |
| Number of processed applications approved to date ¹¹ | 3,793 |
| Percent of applications received to date that have been processed | 100.0% |
| Carbon Emission Reductions (in tons) | |
| Total Acquired Net First-Year Carbon Emission Reductions To Date | 4,054 |
| Total Acquired Cumulative Net Carbon Emission Reductions To Date | 405 |

| Program Administrator (PA) and Program ID ¹ | NYSERDA |
|--|-----------------------------------|
| | Assisted Home Performance with |
| Program Name | Energy Star |
| Program Type ² | Business and Institutional |
| Total Acquired First-Year Impacts This Month ³ | |
| Net first-year annual kWh acquired this month ⁴ | _ |
| Monthly Net kWh Goal (based on net first-year <i>annual</i> ⁵ kWh Goal) | _ |
| Percent of Monthly Net kWh Goal Acquired | 0.0% |
| | |
| Net Peak ⁶ kW acquired this month | - |
| Monthly Net Peak kW Goal Percent of Monthly Peak kW Goal Acquired | 0.0% |
| 1 election Monthly I cak kw Goal Acquired | 0.070 |
| Net First-year annual therms acquired this month | 146,188 |
| Monthly Net Therm Goal | 116,125 |
| Percent of Monthly Therm Goal Acquired | 125.9% |
| Net Lifecycle kWh acquired this month | - |
| | |
| Net Lifecycle therms acquired this month | 2,631,382 |
| Net Other Monthly Savings (MMBTUs) Acquired | |
| Coal | - |
| Kerosene | - |
| Oil | - |
| Propane | - |
| Total Acquired Net First-Year Impacts To Date | |
| Net first-year annual kWh acquired to date | - |
| Net first-year annual kWh acquired to date as a percent of annual goal Net first-year annual kWh acquired to date as a percent of 8-year goal | 0.0% |
| Net cumulative first-year annual kWh acquired to date | - |
| Net utility kW reductions acquired to date | - |
| Net utility peak kW reductions acquired to date as a percent of utility total goal | 0.0% |
| Net utility peak kW reductions acquired to date as a percent of 8-year goal | 0.0% |
| Net NYISO peak kW reductions acquired to date | - |
| Net first-year annual therms acquired to date | 300,849 |
| Net first-year annual therms acquired to date as a percent of annual goal | 64.8% |
| Net first-year annual therms acquired to date as a percent of 8-year goal | 64.8% |
| Net cumulative therms acquired to date | 300,849 |
| Total Acquired Lifecycle Impacts To Date ⁷ | |
| Net Lifecycle kWh acquired to date | - |
| Net Lifecycle therms acquired to date | 5,415,287 |
| Committed ⁸ Impacts (not yet acquired) This Month | |
| Net First-year annual kWh committed this month | - |
| Net Lifecycle kWh committed this month Net Utility Peak kW committed this month | - |
| Net first-year annual therms committed this month | |
| Net Lifecycle therms committed this month | - |
| Funds committed at this point in time | 541,816 |
| Overall Impacts (Acquired & Committed) | |
| Net first-year annual kWh acquired & committed this month | - |
| Net utility peak kW acquired & committed this month Net First-year annual therms acquired & committed this month | 146,188 |
| | -, |
| Costs ⁹ | |
| Total program budget General Administration | 7,232,684 |
| Ocheral Auministration | 115,293 |

| Program Planning | - |
|---|-----------|
| Program Marketing | 8,586 |
| | |
| | |
| Trade Ally Training | - |
| Incentives and Services | 1,075,390 |
| Direct Program Implementation | 187,487 |
| Evaluation | - |
| Total expenditures to date | 3,103,690 |
| Percent of total budget spent to date | 42.9% |
| | |
| Participation | |
| Number of program applications received to date | 755 |
| Number of program applications <i>processed</i> to date ¹⁰ | 755 |
| Number of processed applications approved to date ¹¹ | 755 |
| Percent of applications received to date that have been processed | 100.0% |
| Carbon Emission Reductions (in tons) | |
| Total Acquired Net First-Year Carbon Emission Reductions To Date | 1,760 |
| Total Acquired Cumulative Net Carbon Emission Reductions To Date | 1,760 |

| Program Administrator (PA) and Program ID ¹ | NYSERDA |
|--|-----------------------------------|
| | New York Energy Star Homes |
| Program Name | (New Construction) |
| Program Type ² | Business and Institutional |
| Total Acquired First-Year Impacts This Month ³ | |
| Net first-year annual kWh acquired this month ⁴ | _ |
| Monthly Net kWh Goal (based on net first-year <i>annual</i> ⁵ kWh Goal) | - |
| Percent of Monthly Net kWh Goal Acquired | 0.0% |
| | |
| Net Peak ⁶ kW acquired this month | <u> </u> |
| Monthly Net Peak kW Goal | - |
| Percent of Monthly Peak kW Goal Acquired | 0.0% |
| Not First year annual therms acquired this month | 209 274 |
| Net First-year annual therms acquired this month Monthly Net Therm Goal | 208,374 1,071,918 |
| Percent of Monthly Therm Goal Acquired | 19.4% |
| | 17.170 |
| Net Lifecycle kWh acquired this month | - |
| | |
| Net Lifecycle therms acquired this month | 3,750,721 |
| | |
| Net Other Monthly Savings (MMBTUs) Acquired | |
| Coal | - |
| Kerosene | - |
| Oil | - |
| Propane | - |
| Total Acquired Net First-Year Impacts To Date | |
| Net first-year annual kWh acquired to date | - |
| Net first-year annual kWh acquired to date as a percent of annual goal | 0.0% |
| Net first-year annual kWh acquired to date as a percent of 8-year goal Net cumulative first-year annual kWh acquired to date | 0.0% |
| · · | |
| Net utility kW reductions acquired to date | - |
| Net utility peak kW reductions acquired to date as a percent of utility annual goal Net utility peak kW reductions acquired to date as a percent of 8-year goal | 0.0% |
| Net NYISO peak kW reductions acquired to date Net NYISO peak kW reductions acquired to date | - |
| The state of the s | |
| Net first-year annual therms acquired to date | 1,061,275 |
| Net first-year annual therms acquired to date as a percent of total goal | 24.8% |
| Net first-year annual therms acquired to date as a percent of 8-year goal Net cumulative therms acquired to date | 24.8% 1,061,275 |
| ivet cumulative therms acquired to date | 1,001,273 |
| Total Acquired Lifecycle Impacts To Date ⁷ | |
| Net Lifecycle kWh acquired to date | - |
| Net Lifecycle therms acquired to date | 19,102,943 |
| Committed ⁸ Impacts (not yet acquired) This Month | |
| Net First-year annual kWh committed this month | |
| Net Lifecycle kWh committed this month | - |
| Net Utility Peak kW committed this month | - |
| Net first-year annual therms committed this month Net Lifecycle therms committed this month | - |
| Funds committed at this point in time | 1,836,570 |
| r ands communed at time point in time | 1,030,370 |
| Overall Impacts (Acquired & Committed) | |
| Net first-year annual kWh acquired & committed this month | - |
| Net utility peak kW acquired & committed this month | 200 274 |
| Net First-year annual therms acquired & committed this month | 208,374 |
| Costs ⁹ | |
| Total program budget | 18,202,207 |
| 1 0 | |

| Program Planning | - |
|---|-----------|
| Program Marketing | 1,235 |
| | |
| | |
| Trade Ally Training | - |
| Incentives and Services | 487,374 |
| Direct Program Implementation | 288,676 |
| Evaluation | - |
| Total expenditures to date | 4,011,258 |
| Percent of total budget spent to date | 22.0% |
| | |
| Participation | |
| Number of program applications received to date | 1,880 |
| Number of program applications <i>processed</i> to date ¹⁰ | 1,880 |
| Number of processed applications approved to date ¹¹ | 1,880 |
| Percent of applications received to date that have been processed | 100.0% |
| Carbon Emission Reductions (in tons) | |
| Total Acquired Net First-Year Carbon Emission Reductions To Date | 6,208 |
| Total Acquired Cumulative Net Carbon Emission Reductions To Date | 6,208 |

| Program Administrator (PA) and Program ID ¹ | NYSERDA |
|---|--|
| Program Name | Statewide Residential Point- of-Sale Lighting Program |
| Program Type ² | Residential |
| Total Acquired First-Year Impacts This Month ³ | |
| Net first-year annual kWh acquired this month ⁴ | 101,224,259 |
| Monthly Net kWh Goal (based on net first-year <i>annual</i> ⁵ kWh Goal) | 270,840,000 |
| Percent of Monthly Net kWh Goal Acquired | 37.4% |
| Net Peak ⁶ kW acquired this month | 4,879 |
| Monthly Net Peak kW Goal | - |
| Percent of Monthly Peak kW Goal Acquired | 0.0% |
| Net First-year annual therms acquired this month | - |
| Monthly Net Therm Goal | - |
| Percent of Monthly Therm Goal Acquired | 0.0% |
| Net Lifecycle kWh acquired this month | 1,518,363,888 |
| | |
| Net Lifecycle therms acquired this month | - |
| N. O. N. O. G. C. CORTWAND IN | |
| Net Other Monthly Savings (MMBTUs) Acquired Coal | |
| Kerosene | _ |
| Oil | _ |
| Propane | - |
| Total Acquired Net First-Year Impacts To Date | |
| Net first-year annual kWh acquired to date | 588,207,018 |
| Net first-year annual kWh acquired to date as a percent of total goal | 54.3% |
| Net first-year annual kWh acquired to date as a percent of 8-year goal | 54.3% |
| Net cumulative first-year annual kWh acquired to date | 588,207,018 |
| Net utility kW reductions acquired to date | 55,454 |
| Net utility peak kW reductions acquired to date as a percent of utility annual goal | 0.0% |
| Net utility peak kW reductions acquired to date as a percent of 8-year goal | 0.0% |
| Net NYISO peak kW reductions acquired to date | 55,454 |
| Net first-year annual therms acquired to date | - |
| Net first-year annual therms acquired to date as a percent of annual goal | 0.0% |
| Net first-year annual therms acquired to date as a percent of 8-year goal | 0.0% |
| Net cumulative therms acquired to date | - |
| Total Acquired Lifecycle Impacts To Date ⁷ | |
| Net Lifecycle kWh acquired to date | 8,823,105,264 |
| Net Lifecycle therms acquired to date | - |
| | |

| Committed ⁸ Impacts (not yet acquired) This Month | |
|---|-------------|
| Net First-year annual kWh committed this month | - |
| Net Lifecycle kWh committed this month | - |
| Net Utility Peak kW committed this month | - |
| Net first-year annual therms committed this month | - |
| Net Lifecycle therms committed this month | - |
| Funds committed at this point in time | 1,168,690 |
| | |
| Overall Impacts (Acquired & Committed) | |
| Net first-year annual kWh acquired & committed this month | 101,224,259 |
| Net utility peak kW acquired & committed this month | 4,879 |
| Net First-year annual therms acquired & committed this month | - |
| | |
| Costs ⁹ | |
| Total program budget | 19,528,749 |
| General Administration | 85,243 |
| Program Planning | - |
| Program Marketing | 529,100 |
| | |
| | |
| Trade Ally Training | 1,165,872 |
| Incentives and Services | (163,153) |
| Direct Program Implementation | 278,780 |
| Evaluation | 143,623 |
| Total expenditures to date | 12,038,790 |
| Percent of total budget spent to date | 61.6% |
| | |
| Participation | |
| Number of program applications received to date | 190 |
| Number of program applications <i>processed</i> to date ¹⁰ | 190 |
| Number of processed applications approved to date ¹¹ | 190 |
| Percent of applications received to date that have been processed | 100.0% |
| Carbon Emission Reductions (in tons) | |
| Total Acquired Net First-Year Carbon Emission Reductions To Date | 321,161 |
| Total Acquired Cumulative Net Carbon Emission Reductions To Date | 321,161 |

| | NYSERDA |
|--|--------------------------|
| | Workforce |
| Program Name | Development Pgm |
| Program Type ² | |
| Total Acquired First-Year Impacts This Month ³ | |
| Net first-year annual kWh acquired this month ⁴ | - |
| Monthly Net kWh Goal (based on net first-year annual ⁵ kWh Goal) | - |
| Percent of Monthly Net kWh Goal Acquired | 0.0% |
| | |
| Net Peak ⁶ kW acquired this month | - |
| Monthly Net Peak kW Goal | - |
| Percent of Monthly Peak kW Goal Acquired | 0.0% |
| Net First-year annual therms acquired this month | _ |
| Monthly Net Therm Goal | _ |
| Percent of Monthly Therm Goal Acquired | 0.0% |
| Net Lifecycle kWh acquired this month | - |
| | |
| Net Lifecycle therms acquired this month | - |
| | |
| Net Other Monthly Savings (MMBTUs) Acquired Coal | - |
| • | |
| Coal | - |
| Coal Kerosene | - - - |
| Coal Kerosene Oil Propane | - |
| Coal Kerosene Oil Propane | - - - - |
| Coal Kerosene Oil Propane Total Acquired Net First-Year Impacts To Date | - - - - 0.0% |
| Coal Kerosene Oil Propane Total Acquired Net First-Year Impacts To Date Net first-year annual kWh acquired to date | |
| Coal Kerosene Oil Propane Total Acquired Net First-Year Impacts To Date Net first-year annual kWh acquired to date Net first-year annual kWh acquired to date as a percent of annual goal | |
| Coal Kerosene Oil Propane Fotal Acquired Net First-Year Impacts To Date Net first-year annual kWh acquired to date Net first-year annual kWh acquired to date as a percent of annual goal Net first-year annual kWh acquired to date as a percent of 8-year goal | |
| Coal Kerosene Oil Propane Fotal Acquired Net First-Year Impacts To Date Net first-year annual kWh acquired to date Net first-year annual kWh acquired to date as a percent of annual goal Net first-year annual kWh acquired to date as a percent of 8-year goal Net cumulative first-year annual kWh acquired to date | 0.0% |
| Coal Kerosene Oil Propane Total Acquired Net First-Year Impacts To Date Net first-year annual kWh acquired to date Net first-year annual kWh acquired to date as a percent of annual goal Net first-year annual kWh acquired to date as a percent of 8-year goal Net cumulative first-year annual kWh acquired to date Net utility kW reductions acquired to date | 0.0% - - 0.0% |
| Coal Kerosene Oil Propane Total Acquired Net First-Year Impacts To Date Net first-year annual kWh acquired to date Net first-year annual kWh acquired to date as a percent of annual goal Net first-year annual kWh acquired to date as a percent of 8-year goal Net cumulative first-year annual kWh acquired to date Net utility kW reductions acquired to date Net utility peak kW reductions acquired to date as a percent of utility annual goal | 0.0% - - 0.0% |
| Coal Kerosene Oil Propane Total Acquired Net First-Year Impacts To Date Net first-year annual kWh acquired to date Net first-year annual kWh acquired to date as a percent of annual goal Net first-year annual kWh acquired to date as a percent of 8-year goal Net cumulative first-year annual kWh acquired to date Net utility kW reductions acquired to date Net utility peak kW reductions acquired to date as a percent of utility annual goal Net utility peak kW reductions acquired to date as a percent of 8-year goal | 0.0% - - 0.0% |
| Coal Kerosene Oil Propane Total Acquired Net First-Year Impacts To Date Net first-year annual kWh acquired to date Net first-year annual kWh acquired to date as a percent of annual goal Net first-year annual kWh acquired to date as a percent of 8-year goal Net cumulative first-year annual kWh acquired to date Net utility kW reductions acquired to date Net utility peak kW reductions acquired to date as a percent of utility annual goal Net utility peak kW reductions acquired to date as a percent of 8-year goal Net NYISO peak kW reductions acquired to date Net first-year annual therms acquired to date | 0.0% 0.0% 0.0% |
| Coal Kerosene Oil Propane Fotal Acquired Net First-Year Impacts To Date Net first-year annual kWh acquired to date Net first-year annual kWh acquired to date as a percent of annual goal Net first-year annual kWh acquired to date as a percent of 8-year goal Net cumulative first-year annual kWh acquired to date Net utility kW reductions acquired to date Net utility peak kW reductions acquired to date as a percent of utility annual goal Net NYISO peak kW reductions acquired to date Net first-year annual therms acquired to date as a percent of annual goal | 0.0% 0.0% 0.0% 0.0% 0.0% |
| Coal Kerosene Oil Propane Potal Acquired Net First-Year Impacts To Date Net first-year annual kWh acquired to date Net first-year annual kWh acquired to date as a percent of annual goal Net first-year annual kWh acquired to date as a percent of 8-year goal Net cumulative first-year annual kWh acquired to date Net utility kW reductions acquired to date Net utility peak kW reductions acquired to date as a percent of utility annual goal Net utility peak kW reductions acquired to date as a percent of 8-year goal Net NYISO peak kW reductions acquired to date Net first-year annual therms acquired to date Net first-year annual therms acquired to date as a percent of annual goal Net first-year annual therms acquired to date as a percent of 8-year goal | |
| Coal Kerosene Oil Propane Fotal Acquired Net First-Year Impacts To Date Net first-year annual kWh acquired to date Net first-year annual kWh acquired to date as a percent of annual goal Net first-year annual kWh acquired to date as a percent of 8-year goal Net cumulative first-year annual kWh acquired to date Net utility kW reductions acquired to date Net utility peak kW reductions acquired to date as a percent of utility annual goal Net NYISO peak kW reductions acquired to date Net first-year annual therms acquired to date as a percent of annual goal | 0.0% 0.0% 0.0% 0.0% 0.0% |

| Net Lifecycle kWh acquired to date | - |
|---|-----------|
| Net Lifecycle therms acquired to date | _ |
| · · | |
| Committed ⁸ Impacts (not yet acquired) This Month | |
| Net First-year annual kWh committed this month | - |
| Net Lifecycle kWh committed this month | - |
| Net Utility Peak kW committed this month | - |
| Net first-year annual therms committed this month | - |
| Net Lifecycle therms committed this month | - |
| Funds committed at this point in time | 2,315,405 |
| | |
| Overall Impacts (Acquired & Committed) | |
| Net first-year annual kWh acquired & committed this month | - |
| Net utility peak kW acquired & committed this month | - |
| Net First-year annual therms acquired & committed this month | - |
| Costs ⁹ | |
| | |
| Total program budget | 6,600,114 |
| General Administration | 147,523 |
| Program Planning | 2 222 |
| Program Marketing | 2,228 |
| | |
| Trade Ally Training | 269,893 |
| Incentives and Services | 6,291 |
| Direct Program Implementation | - |
| Evaluation | 1,779 |
| Total expenditures to date | 2,005,656 |
| Percent of total budget spent to date | 30.4% |
| | |
| Participation | |
| Number of program applications received to date | 56 |
| Number of program applications <i>processed</i> to date ¹⁰ | 56 |
| Number of processed applications approved to date ¹¹ | 37 |
| Percent of applications received to date that have been processed | 100.0% |
| Carbon Emission Reductions (in tons) | |
| Total Acquired Net First-Year Carbon Emission Reductions To Date | - |
| Total Acquired Cumulative Net Carbon Emission Reductions To Date | - |

| Program Administrator (PA) and Program ID ¹ | NYSERDA | |
|---|---------------------|--|
| g | Geothermal Heat | |
| | Pump Systems | |
| Program Name | Program | |
| Program Type ² | | |
| Total Acquired First-Year Impacts This Month ³ | | |
| Net first-year annual kWh acquired this month ⁴ | _ | |
| Monthly Net kWh Goal (based on net first-year <i>annual</i> ⁵ kWh Goal) | 936,250 | |
| Percent of Monthly Net kWh Goal Acquired | 0.0% | |
| N. D. 161W 141. | | |
| Net Peak ⁶ kW acquired this month | - | |
| Monthly Net Peak kW Goal | - | |
| Percent of Monthly Peak kW Goal Acquired | 0.0% | |
| Net First-year annual therms acquired this month | - | |
| Monthly Net Therm Goal | - | |
| Percent of Monthly Therm Goal Acquired | 0.0% | |
| Net Lifecycle kWh acquired this month | - | |
| | | |
| Net Lifecycle therms acquired this month | - | |
| | | |
| Not Other Monthly Servines (MMDTUs) Acquired | | |
| Net Other Monthly Savings (MMBTUs) Acquired Coal | | |
| Kerosene | | |
| Oil | _ | |
| Propane | _ | |
| Торынс | _ | |
| Total Acquired Net First-Year Impacts To Date | | |
| Net first-year annual kWh acquired to date | - | |
| Net first-year annual kWh acquired to date as a percent of annual goal | 0.0% | |
| Net first-year annual kWh acquired to date as a percent of 8-year goal | 0.0% | |
| Net cumulative first-year annual kWh acquired to date | - | |
| Net utility kW reductions acquired to date | - | |
| Net utility peak kW reductions acquired to date as a percent of utility annual goal | 0.0% | |
| Net utility peak kW reductions acquired to date as a percent of 8-year goal | 0.0% | |
| Net NYISO peak kW reductions acquired to date | - | |
| Net first-year annual therms acquired to date | - | |
| Net first-year annual therms acquired to date as a percent of annual goal | 0.0% | |
| Net first-year annual therms acquired to date as a percent of 8-year goal | 0.0% | |
| Net cumulative therms acquired to date | | |

| Total Acquired Lifecycle Impacts To Date ⁷ Net Lifecycle kWh acquired to date Net Lifecycle therms acquired to date Committed ⁸ Impacts (not yet acquired) This Month Net First-year annual kWh committed this month Net Lifecycle kWh committed this month Net Utility Peak kW committed this month Net first-year annual therms committed this month | - - - - - |
|--|-----------------------|
| Net Lifecycle therms acquired to date Committed ⁸ Impacts (not yet acquired) This Month Net First-year annual kWh committed this month Net Lifecycle kWh committed this month Net Utility Peak kW committed this month | - - - - - |
| Committed ⁸ Impacts (not yet acquired) This Month Net First-year annual kWh committed this month Net Lifecycle kWh committed this month Net Utility Peak kW committed this month | - - - - - |
| Net First-year annual kWh committed this month Net Lifecycle kWh committed this month Net Utility Peak kW committed this month | - - - - |
| Net First-year annual kWh committed this month Net Lifecycle kWh committed this month Net Utility Peak kW committed this month | - - - - |
| Net Lifecycle kWh committed this month Net Utility Peak kW committed this month | - - - |
| Net Utility Peak kW committed this month | - |
| | - |
| Net first-year annual therms committed this month | - 1 |
| · · | |
| Net Lifecycle therms committed this month | - |
| Funds committed at this point in time | 37,988 |
| O | |
| Overall Impacts (Acquired & Committed) Net first-year annual kWh acquired & committed this month | |
| Net trist-year annual kwir acquired & committed this month Net utility peak kW acquired & committed this month | |
| Net First-year annual therms acquired & committed this month | |
| 14ct i iist-year aimuar therms acquired & committed this month | _ |
| Costs ⁹ | |
| | 26,405 |
| General Administration | 7,014 |
| Program Planning | - |
| Program Marketing | - |
| | |
| Trade Ally Training | - |
| Incentives and Services | _ |
| Direct Program Implementation 10 | 00,530 |
| Evaluation | 4,151 |
| Total expenditures to date 32 | 20,418 |
| Percent of total budget spent to date | 3.8% |
| | |
| Participation | |
| Number of program applications received to date | - |
| Number of program applications <i>processed</i> to date ¹⁰ | - |
| Number of processed applications approved to date 11 | - |
| Percent of applications received to date that have been processed | 0.0% |
| Carbon Emission Reductions (in tons) | |
| Total Acquired Net First-Year Carbon Emission Reductions To Date | - |
| Total Acquired Cumulative Net Carbon Emission Reductions To Date | - |

| Program Administrator (PA) and Program ID ¹ | NYSERDA |
|---|--|
| | Electric Reduction in Master-Metered Multifamily Buildings |
| Program Name Program Type ² | Program |
| Program Type | |
| Total Acquired First-Year Impacts This Month ³ | |
| Net first-year annual kWh acquired this month ⁴ | <u>-</u> |
| Monthly Net kWh Goal (based on net first-year annual 5 kWh Goal) | 3,930,750 |
| Percent of Monthly Net kWh Goal Acquired | 0.0% |
| Net Peak ⁶ kW acquired this month | _ |
| Monthly Net Peak kW Goal | _ |
| Percent of Monthly Peak kW Goal Acquired | 0.0% |
| | |
| Net First-year annual therms acquired this month | - |
| Monthly Net Therm Goal | - |
| Percent of Monthly Therm Goal Acquired | 0.0% |
| Net Lifecycle kWh acquired this month | - |
| | |
| Net Lifecycle therms acquired this month | - |
| | |
| Net Other Monthly Savings (MMBTUs) Acquired | |
| Coal | |
| Kerosene | |
| Oil | |
| Propane | |
| Tropane | - |
| Total Acquired Net First-Year Impacts To Date | |
| Net first-year annual kWh acquired to date | - |
| Net first-year annual kWh acquired to date as a percent of annual goal | 0.0% |
| Net first-year annual kWh acquired to date as a percent of 8-year goal | 0.0% |
| Net cumulative first-year annual kWh acquired to date | - |
| Net utility kW reductions acquired to date | - |
| Net utility peak kW reductions acquired to date as a percent of utility annual goal | 0.0% |
| Net utility peak kW reductions acquired to date as a percent of 8-year goal | 0.0% |
| Net NYISO peak kW reductions acquired to date | - |
| Net first-year annual therms acquired to date | _ |
| Net first-year annual therms acquired to date as a percent of annual goal | 0.0% |
| Net first-year annual therms acquired to date as a percent of 8-year goal | |
| The trist-year annual merins acquired to date as a percent of 6-year goar | 0.0% |

| Total Acquired Lifecycle Impacts To Date ⁷ | |
|--|------------|
| Net Lifecycle kWh acquired to date | - |
| Net Lifecycle therms acquired to date | - |
| 0 | |
| Committed ⁸ Impacts (not yet acquired) This Month | |
| Net First-year annual kWh committed this month | - |
| Net Lifecycle kWh committed this month | - |
| Net Utility Peak kW committed this month | - |
| Net first-year annual therms committed this month | - |
| Net Lifecycle therms committed this month | - |
| Funds committed at this point in time | 102,121 |
| | |
| Overall Impacts (Acquired & Committed) | |
| Net first-year annual kWh acquired & committed this month | - |
| Net utility peak kW acquired & committed this month | - |
| Net First-year annual therms acquired & committed this month | - |
| | |
| Costs ⁹ | |
| Total program budget | 13,175,815 |
| General Administration | 17,632 |
| Program Planning | - |
| Program Marketing | - |
| | |
| Trade Ally Training | _ |
| Incentives and Services | _ |
| Direct Program Implementation | 276,625 |
| Evaluation | 4,151 |
| Total expenditures to date | 1,038,323 |
| Percent of total budget spent to date | 7.9% |
| refeelt of total budget spellt to date | 7.9% |
| Participation | |
| Number of program applications received to date | _ |
| Number of program applications <i>processed</i> to date ¹⁰ | _ |
| Number of processed applications <i>approved</i> to date ¹¹ | - |
| Percent of applications received to date that have been processed | 0.0% |
| Carbon Emission Reductions (in tons) | 0.070 |
| Total Acquired Net First-Year Carbon Emission Reductions To Date | _ |
| Total Acquired Cumulative Net Carbon Emission Reductions To Date | |
| Total Acquired Cumulative Net Carbon Emission Reductions to Date | |

| Program Administrator (PA) and Program ID ¹ | NYSERDA |
|---|-------------------|
| - | Multifamily |
| | Performance |
| Program Name | Program- electric |
| Program Type ² | |
| Total Acquired First-Year Impacts This Month ³ | |
| Net first-year annual kWh acquired this month ⁴ | 82,315 |
| Monthly Net kWh Goal (based on net first-year annual ⁵ kWh Goal) | 49,250 |
| Percent of Monthly Net kWh Goal Acquired | 167.1% |
| Net Peak ⁶ kW acquired this month | 8 |
| Monthly Net Peak kW Goal | 0 |
| Percent of Monthly Peak kW Goal Acquired | 0.0% |
| | |
| Net First-year annual therms acquired this month | (819) |
| Monthly Net Therm Goal | - |
| Percent of Monthly Therm Goal Acquired | 0.0% |
| Net Lifecycle kWh acquired this month | 1,180,187 |
| | |
| Net Lifecycle therms acquired this month | (11,517) |
| | |
| Net Other Monthly Savings (MMBTUs) Acquired | |
| Coal | _ |
| Kerosene | - |
| Oil | _ |
| Propane | - |
| Total Acquired Net First-Year Impacts To Date | |
| Net first-year annual kWh acquired to date | 253,530 |
| Net first-year annual kWh acquired to date as a percent of annual goal | 128.7% |
| Net first-year annual kWh acquired to date as a percent of 8-year goal | 3.2% |
| Net cumulative first-year annual kWh acquired to date | 253,530 |
| Net utility kW reductions acquired to date | 38 |
| Net utility peak kW reductions acquired to date as a percent of utility annual goal | 0.0% |
| Net utility peak kW reductions acquired to date as a percent of 8-year goal | 0.0% |
| Net NYISO peak kW reductions acquired to date | 38 |
| Net first-year annual therms acquired to date | (3,906) |
| Net first-year annual therms acquired to date as a percent of annual goal | 0.0% |
| | |
| Net first-year annual therms acquired to date as a percent of 8-year goal | 0.0% |

| Total Acquired Lifecycle Impacts To Date ⁷ | |
|---|-----------|
| Net Lifecycle kWh acquired to date | 3,720,943 |
| Net Lifecycle therms acquired to date | (57,327) |
| S | |
| Committed ⁸ Impacts (not yet acquired) This Month | 140.464 |
| Net First-year annual kWh committed this month | 149,164 |
| Net Lifecycle kWh committed this month | 215,081 |
| Net Utility Peak kW committed this month | 12 |
| Net first-year annual therms committed this month | (79) |
| Net Lifecycle therms committed this month | 19,890 |
| Funds committed at this point in time | 513,469 |
| Overall Impacts (Acquired & Committed) | |
| Net first-year annual kWh acquired & committed this month | 231,479 |
| Net utility peak kW acquired & committed this month | 20 |
| Net First-year annual therms acquired & committed this month | (898) |
| <u>, </u> | |
| Costs ⁹ | |
| Total program budget | 1,299,719 |
| General Administration | 19,902 |
| Program Planning | - |
| Program Marketing | - |
| | |
| Trade Ally Training | 502 |
| Incentives and Services | 44,898 |
| Direct Program Implementation | 951 |
| Evaluation | 8,895 |
| Total expenditures to date | 414,354 |
| Percent of total budget spent to date | 31.9% |
| | |
| Participation | |
| Number of program applications received to date | 9 |
| Number of program applications <i>processed</i> to date ¹⁰ | 9 |
| Number of processed applications approved to date ¹¹ | 9 |
| Percent of applications received to date that have been processed | 100.0% |
| Carbon Emission Reductions (in tons) | |
| Total Acquired Net First-Year Carbon Emission Reductions To Date | 116 |
| Total Acquired Cumulative Net Carbon Emission Reductions To Date | 116 |

| Program Administrator (PA) and Program ID ¹ | NYSERDA |
|--|--|
| Program Name Program Type ² | Low-Income Multifamily Performance Program- electric |
| | |
| Total Acquired First-Year Impacts This Month ³ | |
| Net first-year annual kWh acquired this month ⁴ | 576,906 |
| Monthly Net kWh Goal (based on net first-year annual ⁵ kWh Goal) | 277,000 |
| Percent of Monthly Net kWh Goal Acquired | 208.3% |
| Net Peak ⁶ kW acquired this month | 67 |
| Monthly Net Peak kW Goal | - |
| Percent of Monthly Peak kW Goal Acquired | 0.0% |
| Net First-year annual therms acquired this month | (9,171) |
| Monthly Net Therm Goal | (9,171) |
| Percent of Monthly Therm Goal Acquired | 0.0% |
| Net Lifecycle kWh acquired this month | 12,207,447 |
| | |
| Net Lifecycle therms acquired this month | (192,596) |
| | |
| Net Other Monthly Savings (MMBTUs) Acquired | |
| Coal | - |
| Kerosene | - |
| Oil | - |
| Propane | - |
| Total Acquired Net First-Year Impacts To Date | |
| Net first-year annual kWh acquired to date | 650,525 |
| Net first-year annual kWh acquired to date as a percent of annual goal Net first-year annual kWh acquired to date as a percent of 8-year goal | 58.7% 4.0% |
| Net cumulative first-year annual kWh acquired to date | 650,525 |
| Net utility kW reductions acquired to date | 74 |
| Net utility peak kW reductions acquired to date as a percent of utility annual goal | 0.0% |
| Net utility peak kW reductions acquired to date as a percent of 8-year goal | 0.0% |
| Net NYISO peak kW reductions acquired to date | 74 |
| Net first-year annual therms acquired to date | (9,954) |
| Net first-year annual therms acquired to date as a percent of annual goal | 0.0% |
| Net first-year annual therms acquired to date as a percent of 8-year goal | 0.0% |
| Net cumulative therms acquired to date | (9,954) |
| Total Acquired Lifecycle Impacts To Date ⁷ | |
| * * * | |

| Net Lifecycle kWh acquired to date | 13,980,686 |
|--|------------|
| Net Lifecycle therms acquired to date | (211,456) |
| C | |
| Committed ⁸ Impacts (not yet acquired) This Month Net First-year annual kWh committed this month | 1,216,504 |
| Net First-year annual kwn committed this month Net Lifecycle kWh committed this month | |
| • | 21,825,561 |
| Net Utility Peak kW committed this month Net first-year annual therms committed this month | (2,746) |
| Net Lifecycle therms committed this month | (49,265) |
| Funds committed at this point in time | 247,345 |
| 1 unus committee at unis point in time | 241,343 |
| Overall Impacts (Acquired & Committed) | |
| Net first-year annual kWh acquired & committed this month | 1,793,409 |
| Net utility peak kW acquired & committed this month | 213 |
| Net First-year annual therms acquired & committed this month | (11,917) |
| | |
| Costs ⁹ | |
| Total program budget | 4,101,110 |
| General Administration | 96,018 |
| Program Planning | - |
| Program Marketing | |
| | |
| Trade Ally Training | 704 |
| Incentives and Services | 278,888 |
| Direct Program Implementation | 1,428 |
| Evaluation | 8,895 |
| Total expenditures to date | 727,196 |
| Percent of total budget spent to date | 17.7% |
| | |
| Participation | |
| Number of program applications received to date | 21 |
| Number of program applications processed to date 10 | 21 |
| Number of processed applications approved to date ¹¹ | 21 |
| Percent of applications received to date that have been processed | 100.0% |
| Carbon Emission Reductions (in tons) | |
| Total Acquired Net First-Year Carbon Emission Reductions To Date | 297 |
| Total Acquired Cumulative Net Carbon Emission Reductions To Date | 297 |

| Program Administrator (PA) and Program ID ¹ | NYSERDA |
|---|--------------|
| | Multifamily |
| | Performance |
| Program Name | Program- gas |
| Program Type ² | |
| Total Acquired First-Year Impacts This Month ³ | |
| Net first-year annual kWh acquired this month ⁴ | (194,646) |
| Monthly Net kWh Goal (based on net first-year annual 5 kWh Goal) | - |
| Percent of Monthly Net kWh Goal Acquired | 0.0% |
| N (D 161W · 14) | - |
| Net Peak ⁶ kW acquired this month | 5 |
| Monthly Net Peak kW Goal | - |
| Percent of Monthly Peak kW Goal Acquired | 0.0% |
| Net First-year annual therms acquired this month | 32,850 |
| Monthly Net Therm Goal | 7,827 |
| Percent of Monthly Therm Goal Acquired | 419.7% |
| Net Lifecycle kWh acquired this month | (4,575,310) |
| | |
| Net Lifecycle therms acquired this month | 377,591 |
| | |
| Not Other Menthly Contract (MMDTHe) According | |
| Net Other Monthly Savings (MMBTUs) Acquired Coal | |
| Kerosene | _ |
| Oil | _ |
| Propane | |
| 1 Topane | _ |
| Total Acquired Net First-Year Impacts To Date | |
| Net first-year annual kWh acquired to date | 31,336 |
| Net first-year annual kWh acquired to date as a percent of annual goal | 0.0% |
| Net first-year annual kWh acquired to date as a percent of 8-year goal | 0.0% |
| Net cumulative first-year annual kWh acquired to date | 31,336 |
| Net utility kW reductions acquired to date | 12 |
| Net utility peak kW reductions acquired to date as a percent of utility annual goal | 0.0% |
| Net utility peak kW reductions acquired to date as a percent of 8-year goal | 0.0% |
| Net NYISO peak kW reductions acquired to date | 12 |
| Net first-year annual therms acquired to date | 185,247 |
| Net first-year annual therms acquired to date as a percent of annual goal | 591.7% |
| Net first-year annual therms acquired to date as a percent of 8-year goal | 4.9% |
| Net cumulative therms acquired to date | 185,247 |

| Total Acquired Lifecycle Impacts To Date ⁷ | |
|---|-------------|
| Net Lifecycle kWh acquired to date | 661,243 |
| Net Lifecycle therms acquired to date | 3,909,002 |
| Committed ⁸ Impacts (not yet acquired) This Month | |
| Net First-year annual kWh committed this month | (287,787) |
| Net Lifecycle kWh committed this month | · |
| Net Utility Peak kW committed this month | (6,346,689) |
| Net first-year annual therms committed this month | 5,715 |
| Net Lifecycle therms committed this month | 3,581,886 |
| Funds committed at this point in time | 602,146 |
| runds committed at this point in time | 002,140 |
| Overall Impacts (Acquired & Committed) | |
| Net first-year annual kWh acquired & committed this month | (482,432) |
| Net utility peak kW acquired & committed this month | 20 |
| Net First-year annual therms acquired & committed this month | 38,565 |
| | |
| Costs ⁹ | |
| Total program budget | 18,181,511 |
| General Administration | 54,148 |
| Program Planning | - |
| Program Marketing | - |
| | |
| Trade Ally Training | 7,032 |
| Incentives and Services | 221,798 |
| Direct Program Implementation | 13,507 |
| Evaluation | 4,151 |
| Total expenditures to date | 1,448,442 |
| Percent of total budget spent to date | 8.0% |
| | |
| Participation | |
| Number of program applications received to date | 24 |
| Number of program applications <i>processed</i> to date 10 | 24 |
| Number of processed applications approved to date ¹¹ | 24 |
| Percent of applications received to date that have been processed | 100.0% |
| Carbon Emission Reductions (in tons) | |
| Total Acquired Net First-Year Carbon Emission Reductions To Date | 1,101 |
| Total Acquired Cumulative Net Carbon Emission Reductions To Date | 1,101 |

| Program Administrator (PA) and Program ID ¹ | NYSERDA |
|---|--|
| D. N. | Low-Income Multifamily Performance |
| Program Name Program Type ² | Program- gas |
| Program Type | |
| Total Acquired First-Year Impacts This Month ³ | |
| Net first-year annual kWh acquired this month ⁴ | 859,943 |
| Monthly Net kWh Goal (based on net first-year annual 5 kWh Goal) | - |
| Percent of Monthly Net kWh Goal Acquired | 0.0% |
| 6 | |
| Net Peak ⁶ kW acquired this month | 6 |
| Monthly Net Peak kW Goal | - |
| Percent of Monthly Peak kW Goal Acquired | 0.0% |
| Net First-year annual therms acquired this month | 58,536 |
| Monthly Net Therm Goal | 7,847 |
| Percent of Monthly Therm Goal Acquired | 746.0% |
| Net Lifecycle kWh acquired this month | 19,169,926 |
| Net Lifecycle therms acquired this month | 1,384,397 |
| Net Other Monthly Savings (MMBTUs) Acquired | |
| Coal | _ |
| Kerosene | _ |
| Oil | - |
| Propane | - |
| Total Acquired Net First-Year Impacts To Date | |
| Net first-year annual kWh acquired to date | 863,641 |
| Net first-year annual kWh acquired to date as a percent of annual goal | 0.0% |
| Net first-year annual kWh acquired to date as a percent of 8-year goal | 0.0% |
| Net cumulative first-year annual kWh acquired to date | 863,641 |
| Net utility kW reductions acquired to date | 7 |
| Net utility peak kW reductions acquired to date as a percent of utility annual goal | 0.0% |
| Net utility peak kW reductions acquired to date as a percent of 8-year goal | 0.0% |
| Net NYISO peak kW reductions acquired to date | 7 |
| Net first-year annual therms acquired to date | 80,677 |
| Net first-year annual therms acquired to date as a percent of annual goal | 257.0% |
| Net first-year annual therms acquired to date as a percent of 8-year goal | 4.9% |

| Net cumulative therms acquired to date | 80,677 |
|---|------------|
| | |
| Total Acquired Lifecycle Impacts To Date ⁷ | 10.220.072 |
| Net Lifecycle kWh acquired to date | 19,238,872 |
| Net Lifecycle therms acquired to date | 1,797,195 |
| Committed ⁸ Impacts (not yet acquired) This Month | |
| Net First-year annual kWh committed this month | 1,067,176 |
| Net Lifecycle kWh committed this month | 24,499,041 |
| Net Utility Peak kW committed this month | 27 |
| Net first-year annual therms committed this month | 121,752 |
| Net Lifecycle therms committed this month | 2,806,746 |
| Funds committed at this point in time | 948,084 |
| | |
| Overall Impacts (Acquired & Committed) | |
| Net first-year annual kWh acquired & committed this month | 1,927,119 |
| Net utility peak kW acquired & committed this month | 33 |
| Net First-year annual therms acquired & committed this month | 180,288 |
| Costs ⁹ | |
| | 12.520.451 |
| Total program budget | 12,530,451 |
| General Administration | 26,034 |
| Program Planning | - |
| Program Marketing | - |
| | |
| Trade Ally Training | 1,808 |
| Incentives and Services | 603,311 |
| Direct Program Implementation | 3,377 |
| Evaluation | 4,151 |
| Total expenditures to date | 1,191,533 |
| Percent of total budget spent to date | 9.5% |
| | |
| Participation | |
| Number of program applications received to date | 34 |
| Number of program applications <i>processed</i> to date ¹⁰ | 34 |
| Number of processed applications approved to date ¹¹ | 34 |
| Percent of applications received to date that have been processed | 100.0% |
| Carbon Emission Reductions (in tons) | |
| Total Acquired Net First-Year Carbon Emission Reductions To Date | 944 |
| Total Acquired Cumulative Net Carbon Emission Reductions To Date | 944 |

| Program Administrator (PA) and Program ID ¹ | NYSERDA |
|---|---|
| Program Name | Statewide Customer Outreach and Education |
| Program Type ² | |
| Total Acquired First-Year Impacts This Month ³ | |
| - | |
| Net first-year annual kWh acquired this month ⁴ | - |
| Monthly Net kWh Goal (based on net first-year annual ⁵ kWh Goal) | - |
| Percent of Monthly Net kWh Goal Acquired | 0.0% |
| 6 | |
| Net Peak ⁶ kW acquired this month | - |
| Monthly Net Peak kW Goal | - |
| Percent of Monthly Peak kW Goal Acquired | 0.0% |
| | |
| Net First-year annual therms acquired this month | - |
| Monthly Net Therm Goal | - |
| Percent of Monthly Therm Goal Acquired | 0.0% |
| Net Lifecycle kWh acquired this month | - |
| | |
| Net Lifecycle therms acquired this month | _ |
| 1,00 Enveryore unering acquired this month | |
| | |
| Net Other Monthly Savings (MMBTUs) Acquired | |
| Coal | - |
| Kerosene | - |
| Oil | - |
| Propane | - |
| Total Acquired Net First-Year Impacts To Date | |
| Net first-year annual kWh acquired to date | - |
| Net first-year annual kWh acquired to date as a percent of annual goal | 0.0% |
| Net first-year annual kWh acquired to date as a percent of 8-year goal | 0.0% |
| Net cumulative first-year annual kWh acquired to date | - |
| Net utility kW reductions acquired to date | - |
| Net utility peak kW reductions acquired to date as a percent of utility annual goal | 0.0% |
| Net utility peak kW reductions acquired to date as a percent of 8-year goal | 0.0% |
| Net NYISO peak kW reductions acquired to date | - |
| | |
| Net first-year annual therms acquired to date | - |
| Net first-year annual therms acquired to date as a percent of annual goal | 0.0% |
| Net first-year annual therms acquired to date as a percent of 8-year goal | 0.0% |
| Net cumulative therms acquired to date | - |

| Total Acquired Lifecycle Impacts To Date ⁷ | |
|---|------------|
| Net Lifecycle kWh acquired to date | - |
| Net Lifecycle therms acquired to date | - |
| 0 | |
| Committed ⁸ Impacts (not yet acquired) This Month | |
| Net First-year annual kWh committed this month | - |
| Net Lifecycle kWh committed this month | - |
| Net Utility Peak kW committed this month | - |
| Net first-year annual therms committed this month | - |
| Net Lifecycle therms committed this month | - |
| Funds committed at this point in time | 13,875,530 |
| | |
| Overall Impacts (Acquired & Committed) | |
| Net first-year annual kWh acquired & committed this month | - |
| Net utility peak kW acquired & committed this month Net First-year annual therms acquired & committed this month | - |
| Net First-year annual therms acquired & committee this month | - |
| Costs ⁹ | |
| | 10.500.000 |
| Total program budget General Administration | 19,500,000 |
| Program Planning | - |
| Program Marketing | |
| Flogram Marketing | - |
| | |
| Trade Ally Training | _ |
| Incentives and Services | _ |
| Direct Program Implementation | 4,259,470 |
| Evaluation Evaluation | 4,237,470 |
| | 4 250 470 |
| Total expenditures to date | 4,259,470 |
| Percent of total budget spent to date | 21.8% |
| | |
| Participation | |
| Number of program applications received to date | - |
| Number of program applications processed to date 10 | - |
| Number of processed applications <i>approved</i> to date ¹¹ | - |
| Percent of applications received to date that have been processed | 0.0% |
| Carbon Emission Reductions (in tons) | |
| Total Acquired Net First-Year Carbon Emission Reductions To Date | - |
| Total Acquired Cumulative Net Carbon Emission Reductions To Date | - |

| Program Administrator (PA) and Program ID ¹ | NYSERDA |
|---|--------------------------------------|
| Program Name | Existing Facilities- Electric |
| Program Type ² | Business and Institutional |
| Total Acquired First-Year Impacts This Month ³ | |
| Net first-year annual kWh acquired this month ⁴ | 16,212,144 |
| Monthly Net kWh Goal (based on net first-year <i>annual</i> ⁵ kWh Goal) | 9,143,500 |
| Percent of Monthly Net kWh Goal Acquired | 177.3% |
| | |
| Net Peak ⁶ kW acquired this month | 3,824 |
| Monthly Net Peak kW Goal | - |
| Percent of Monthly Peak kW Goal Acquired | 0.0% |
| Net First-year annual therms acquired this month | 271 |
| Monthly Net Therm Goal | - |
| Percent of Monthly Therm Goal Acquired | 0.0% |
| | |
| Net Lifecycle kWh acquired this month | 243,182,164 |
| Not I if and the man appring dethic month | 4,000 |
| Net Lifecycle therms acquired this month | 4,069 |
| | |
| Net Other Monthly Savings (MMBTUs) Acquired | |
| Coal | - |
| Kerosene Oil | - |
| Propane | - |
| Topane | _ |
| Total Acquired Net First-Year Impacts To Date | |
| Net first year annual kWh acquired to date | 52,547,141 |
| Net first-year annual kWh acquired to date as a percent of annual goal Net first-year annual kWh acquired to date as a percent of 8-year goal | 35.9% |
| Net cumulative first-year annual kWh acquired to date | 52,547,141 |
| · | |
| Net utility kW reductions acquired to date Net utility peak kW reductions acquired to date as a percent of utility annual goal | 12,448 |
| Net utility peak kW reductions acquired to date as a percent of attity aimual goal Net utility peak kW reductions acquired to date as a percent of 8-year goal | 0.0% |
| Net NYISO peak kW reductions acquired to date | - |
| | |
| Net first-year annual therms acquired to date | 2,776 |
| Net first-year annual therms acquired to date as a percent of annual goal | 0.0% |
| Net first-year annual therms acquired to date as a percent of 8-year goal Net cumulative therms acquired to date | 0.0% 2,776 |
| 14ct cumulative therms acquired to date | 2,770 |
| Total Acquired Lifecycle Impacts To Date ⁷ | |
| Net Lifecycle kWh acquired to date | 788,207,119 |
| Net Lifecycle therms acquired to date | 41,639 |
| Committed ⁸ Impacts (not yet acquired) This Month | |
| Net First-year annual kWh committed this month | 8,286,568 |
| Net Lifecycle kWh committed this month | 124,298,519 |
| Net Utility Peak kW committed this month | (19,639) |
| Net first-year annual therms committed this month | 62,705 |
| Net Lifecycle therms committed this month | - 100 400 |
| Funds committed at this point in time | 9,108,403 |
| Overall Impacts (Acquired & Committed) | |
| Net first-year annual kWh acquired & committed this month | 24,498,712 |
| Net utility peak kW acquired & committed this month | (15,815) |
| Net First-year annual therms acquired & committed this month | 62,976 |
| Costs ⁹ | |
| Total program budget | 26,390,298 |
| General Administration | 316,880 |
| Program Planning | - |
| Program Marketing | 158,123 |
| | |

| Trade Ally Training | - |
|---|-----------|
| Incentives and Services | 1,890,876 |
| Direct Program Implementation | 122,572 |
| Evaluation | 1,779 |
| Total expenditures to date | 8,601,367 |
| Percent of total budget spent to date | 32.6% |
| | |
| Participation | |
| Number of program applications received to date | 1,783 |
| Number of program applications <i>processed</i> to date ¹⁰ | 1,746 |
| Number of processed applications approved to date ¹¹ | 1,608 |
| Percent of applications received to date that have been processed | 97.9% |
| Carbon Emission Reductions (in tons) | |
| Total Acquired Net First-Year Carbon Emission Reductions To Date | 28,707 |
| Total Acquired Cumulative Net Carbon Emission Reductions To Date | 28,707 |

| Program Name | NYSERDA Existing Facilities- Gas |
|--|----------------------------------|
| Program Name Program Type ² | Business and Institutional |
| | Dusiness and Institutional |
| Total Acquired First-Year Impacts This Month ³ | |
| Net first-year annual kWh acquired this month ⁴ | 54,330 |
| Monthly Net kWh Goal (based on net first-year annual ⁵ kWh Goal) | - |
| Percent of Monthly Net kWh Goal Acquired | 0.0% |
| N. (D.) L ⁶ L.W a main al. (Lin manufa | |
| Net Peak ⁶ kW acquired this month Monthly Net Peak kW Goal | - |
| Percent of Monthly Peak kW Goal Acquired | 0.0% |
| 1 orders of Monany Tour Riving Court required | 31070 |
| Net First-year annual therms acquired this month | 54,047 |
| Monthly Net Therm Goal | 123,180 |
| Percent of Monthly Therm Goal Acquired | 43.9% |
| Net Lifecycle kWh acquired this month | 814,955 |
| · · · · · · · · · · · · · · · · · · · | |
| Net Lifecycle therms acquired this month | 810,706 |
| · · · · · · · · · · · · · · · · · · · | |
| | |
| Net Other Monthly Savings (MMBTUs) Acquired | |
| Coal Kerosene | <u> </u> |
| Oil | _ |
| Propane | - |
| | |
| Total Acquired Net First-Year Impacts To Date Net first-year annual kWh acquired to date | 54,330 |
| Net first-year annual kWh acquired to date as a percent of annual goal | 0.0% |
| Net first-year annual kWh acquired to date as a percent of 8-year goal | 0.0% |
| Net cumulative first-year annual kWh acquired to date | 54,330 |
| Net utility kW reductions acquired to date | - |
| Net utility peak kW reductions acquired to date as a percent of utility annual goal | 0.0% |
| Net utility peak kW reductions acquired to date as a percent of 8-year goal Net NYISO peak kW reductions acquired to date | 0.0% |
| Net N 1150 peak kw feductions acquired to date | 17 |
| Net first-year annual therms acquired to date | 56,141 |
| Net first-year annual therms acquired to date as a percent of annual goal | 11.4% |
| Net first-year annual therms acquired to date as a percent of 8-year goal | 3.6% |
| Net cumulative therms acquired to date | 56,141 |
| Total Acquired Lifecycle Impacts To Date ⁷ | |
| Net Lifecycle kWh acquired to date | 814,955 |
| Net Lifecycle therms acquired to date | 842,110 |
| Committed ⁸ Impacts (not yet acquired) This Month | |
| Net First-year annual kWh committed this month | - |
| Net Lifecycle kWh committed this month | - |
| Net Utility Peak kW committed this month | - |
| Net first-year annual therms committed this month Net Lifecycle therms committed this month | 93,490 1,402,353 |
| Funds committed at this point in time | 1,549,028 |
| 2 diad committee at any point in time | 1,577,020 |
| Overall Impacts (Acquired & Committed) | |
| Net first-year annual kWh acquired & committed this month | 54,330 |
| NI_41!!! 1_ 1_NI | - |
| Net utility peak kW acquired & committed this month Net First-year annual therms acquired & committed this month | 1/17 527 |
| Net utility peak kW acquired & committed this month Net First-year annual therms acquired & committed this month | 147,537 |
| <u> </u> | 147,537 |
| Net First-year annual therms acquired & committed this month | |
| Net First-year annual therms acquired & committed this month Costs Output Description: | 4,039,966 26,611 |

| Trade Ally Training | - |
|---|---------|
| Incentives and Services | 39,886 |
| Direct Program Implementation | 6,639 |
| Evaluation | 1,779 |
| Total expenditures to date | 305,848 |
| Percent of total budget spent to date | 7.6% |
| | |
| Participation | |
| Number of program applications received to date | 46 |
| Number of program applications <i>processed</i> to date ¹⁰ | 45 |
| Number of processed applications approved to date ¹¹ | 30 |
| Percent of applications received to date that have been processed | 97.8% |
| Carbon Emission Reductions (in tons) | |
| Total Acquired Net First-Year Carbon Emission Reductions To Date | 358 |
| Total Acquired Cumulative Net Carbon Emission Reductions To Date | 358 |

| Program Administrator (PA) and Program ID ¹ | NYSERDA |
|---|--|
| Program Name | Flexible Technical (FlexTech) Assistance Program |
| Program Type ² | Business and Institutional |
| | |
| Total Acquired First-Year Impacts This Month ³ | |
| Net first-year annual kWh acquired this month ⁴ | 4,444,928 |
| Monthly Net kWh Goal (based on net first-year annual ⁵ kWh Goal) | 16,195,500 |
| Percent of Monthly Net kWh Goal Acquired | 27.4% |
| | |
| Net Peak kW acquired this month | 4,557 |
| Monthly Net Peak kW Goal Percent of Monthly Peak kW Goal Acquired | 0.0% |
| reitent of Monthly Feak kw Goal Acquired | 0.0% |
| Net First-year annual therms acquired this month | 349,969 |
| Monthly Net Therm Goal | - |
| Percent of Monthly Therm Goal Acquired | 0.0% |
| Net Lifecycle kWh acquired this month | |
| THE EMECYCLE KAN II ACHUITEU HIIS IIIOIIIII | - |
| Net Lifecycle therms acquired this month | |
| THE LITTLE GOVERNMENT OF THE INCHAING | - |
| | |
| Net Other Monthly Savings (MMBTUs) Acquired | |
| Coal | - |
| Kerosene | - |
| Oil | - |
| Propane | - |
| Total Acquired Net First-Year Impacts To Date | |
| Net first-year annual kWh acquired to date | 27,074,519 |
| Net first-year annual kWh acquired to date as a percent of annual goal | 41.8% |
| Net first-year annual kWh acquired to date as a percent of 8-year goal Net cumulative first-year annual kWh acquired to date | 10.1% |
| | - |
| Net utility kW reductions acquired to date | 4,560 |
| Net utility peak kW reductions acquired to date as a percent of utility annual goal | 0.0% |
| Net utility peak kW reductions acquired to date as a percent of 8-year goal Net NYISO peak kW reductions acquired to date | 0.0% |
| 1.601.11100 pour it it roundries acquired to date | - |
| Net first-year annual therms acquired to date | 3,106,477 |
| Net first-year annual therms acquired to date as a percent of annual goal | 0.0% |
| Net first-year annual therms acquired to date as a percent of 8-year goal | 0.0% |
| Net cumulative therms acquired to date | - |
| Fotal Acquired Lifecycle Impacts To Date ⁷ | |
| Net Lifecycle kWh acquired to date | - |
| Net Lifecycle therms acquired to date | _ |
| Committed ⁸ Imposts (not not seeing 1) This No. 41 | |
| Committed ⁸ Impacts (not yet acquired) This Month Net First-year annual kWh committed this month | 34,120,120 |
| Net Lifecycle kWh committed this month | 545,921,923 |
| Net Utility Peak kW committed this month | 6,323 |
| Net first-year annual therms committed this month | - |
| Net Lifecycle therms committed this month | - |
| Funds committed at this point in time | 6,798,752 |
| Overall Impacts (Acquired & Committed) | |
| Overall Impacts (Acquired & Committed) Net first-year annual kWh acquired & committed this month | 38,565,048 |
| Net utility peak kW acquired & committed this month | 10,880 |
| Net First-year annual therms acquired & committed this month | 349,969 |
| | |
| Costs ⁹ | |
| Total program budget | 16,886,688 |
| General Administration | 217,202 |

| Program Planning | - |
|---|-----------|
| Program Marketing | 30,091 |
| | |
| | |
| Trade Ally Training | - |
| Incentives and Services | 1,100,059 |
| Direct Program Implementation | 7,762 |
| Evaluation | 52,302 |
| Total expenditures to date | 5,717,459 |
| Percent of total budget spent to date | 33.9% |
| | |
| Participation | |
| Number of program applications received to date | 327 |
| Number of program applications processed to date ¹⁰ | 327 |
| Number of processed applications approved to date ¹¹ | 278 |
| Percent of applications received to date that have been processed | 100.0% |
| Carbon Emission Reductions (in tons) | |
| Total Acquired Net First-Year Carbon Emission Reductions To Date | 32,956 |
| Total Acquired Cumulative Net Carbon Emission Reductions To Date | - |

| Program Administrator (PA) and Program ID ¹ | NYSERDA |
|--|---|
| Program Name | Flexible Technical (FlexTech) Assistance Program- Gas |
| Program Type ² | Business and Institutional |
| Total Acquired First-Year Impacts This Month ³ | |
| Net first-year annual kWh acquired this month ⁴ | _ |
| Monthly Net kWh Goal (based on net first-year <i>annual</i> ⁵ kWh Goal) | _ |
| Percent of Monthly Net kWh Goal Acquired | 0.0% |
| * | |
| Net Peak ⁶ kW acquired this month | - |
| Monthly Net Peak kW Goal | - |
| Percent of Monthly Peak kW Goal Acquired | 0.0% |
| Net First-year annual therms acquired this month | 268 |
| Monthly Net Therm Goal | 153,885 |
| Percent of Monthly Therm Goal Acquired | 0.2% |
| Net Lifecycle kWh acquired this month | _ |
| The Energies KWH dequired this month | |
| Net Lifecycle therms acquired this month | - |
| The Breefeld Merms dequired this month | |
| | |
| Net Other Monthly Savings (MMBTUs) Acquired | |
| Coal Kerosene | - |
| Oil | - |
| Propane | - |
| Total Assuined Not Finst Voor Imposts To Date | |
| Total Acquired Net First-Year Impacts To Date Net first-year annual kWh acquired to date | - |
| Net first-year annual kWh acquired to date as a percent of annual goal | 0.0% |
| Net first-year annual kWh acquired to date as a percent of 8-year goal | 0.0% |
| Net cumulative first-year annual kWh acquired to date | - |
| Net utility kW reductions acquired to date | - |
| Net utility peak kW reductions acquired to date as a percent of utility annual goa | |
| Net utility peak kW reductions acquired to date as a percent of 8-year goal Net NYISO peak kW reductions acquired to date | 0.0% |
| The Third peak kill reductions acquired to date | |
| Net first-year annual therms acquired to date | 12,913 |
| Net first-year annual therms acquired to date as a percent of annual goal | 2.1% |
| Net first-year annual therms acquired to date as a percent of 8-year goal Net cumulative therms acquired to date | 0.3% |
| The cumulative merms acquired to date | - |
| Total Acquired Lifecycle Impacts To Date ⁷ | |
| Net Lifecycle kWh acquired to date | - |
| Net Lifecycle therms acquired to date | - |
| Committed ⁸ Impacts (not yet acquired) This Month | |
| Net First-year annual kWh committed this month | - |
| Net Lifecycle kWh committed this month Net Utility Peak kW committed this month | - |
| Net first-year annual therms committed this month | 301,474 |
| Net Lifecycle therms committed this month | 6,029,478 |
| Funds committed at this point in time | 473,556 |
| Overall Impacts (Acquired & Committed) | |
| Overall Impacts (Acquired & Committed) Net first-year annual kWh acquired & committed this month | - |
| Net utility peak kW acquired & committed this month | - |
| Net First-year annual therms acquired & committed this month | 301,742 |
| Costs ⁹ | |
| Total program budget | 1,843,964 |
| Tomi program ouagoi | 1,043,704 |

| General Administration | 12,283 |
|---|---------|
| Program Planning | - |
| Program Marketing | 2,813 |
| | |
| Trade Ally Training | - |
| Incentives and Services | 141,700 |
| Direct Program Implementation | 1,319 |
| Evaluation | 1,779 |
| Total expenditures to date | 419,011 |
| Percent of total budget spent to date | 22.7% |
| | |
| Participation | |
| Number of program applications received to date | 66 |
| Number of program applications processed to date 10 | 66 |
| Number of processed applications approved to date ¹¹ | 58 |
| Percent of applications received to date that have been processed | 100.0% |
| Carbon Emission Reductions (in tons) | |
| Total Acquired Net First-Year Carbon Emission Reductions To Date | 76 |
| Total Acquired Cumulative Net Carbon Emission Reductions To Date | - |

| Program Administrator (PA) and Program ID ¹ | NYSERDA |
|--|-----------------------------------|
| D | Industrial and Process Efficiency |
| Program Name | Program- Electric |
| Program Type ² | Business and Institutional |
| Total Acquired First-Year Impacts This Month ³ | |
| Net first-year annual kWh acquired this month ⁴ | 36,252,613 |
| Monthly Net kWh Goal (based on net first-year annual ⁵ kWh Goal) | 60,253,250 |
| Percent of Monthly Net kWh Goal Acquired | 60.2% |
| | |
| Net Peak ⁶ kW acquired this month | 7,768 |
| Monthly Net Peak kW Goal | - |
| Percent of Monthly Peak kW Goal Acquired | 0.0% |
| Net First-year annual therms acquired this month | |
| Monthly Net Therm Goal | - |
| Percent of Monthly Therm Goal Acquired | 0.0% |
| | |
| Net Lifecycle kWh acquired this month | 543,789,192 |
| X X X 10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | |
| Net Lifecycle therms acquired this month | - |
| | |
| Net Other Monthly Savings (MMBTUs) Acquired | |
| Coal | - |
| Kerosene | - |
| Oil | - |
| Propane | - |
| Total Acquired Net First-Year Impacts To Date | |
| Net first-year annual kWh acquired to date | 97,197,252 |
| Net first-year annual kWh acquired to date as a percent of annual goal | 40.3% |
| Net first-year annual kWh acquired to date as a percent of 8-year goal Net cumulative first-year annual kWh acquired to date | 11.6% 97,197,252 |
| | |
| Net utility kW reductions acquired to date | 15,238 |
| Net utility peak kW reductions acquired to date as a percent of utility annual goal Net utility peak kW reductions acquired to date as a percent of 8-year goal | 0.0% |
| Net NYISO peak kW reductions acquired to date Net NYISO peak kW reductions acquired to date | 0.0% |
| The Title of peak it is required to date | |
| Net first-year annual therms acquired to date | - |
| Net first-year annual therms acquired to date as a percent of annual goal | 0.0% |
| Net first-year annual therms acquired to date as a percent of 8-year goal | 0.0% |
| Net cumulative therms acquired to date | - |
| Total Acquired Lifecycle Impacts To Date ⁷ | |
| Net Lifecycle kWh acquired to date | 1,457,958,785 |
| Net Lifecycle therms acquired to date | - |
| Committed ⁸ Impacts (not yet acquired) This Month | |
| Net First-year annual kWh committed this month | 96,387,201 |
| Net Lifecycle kWh committed this month | 1,445,808,022 |
| Net Utility Peak kW committed this month | - |
| Net first-year annual therms committed this month Net Lifecycle therms committed this month | - |
| Funds committed at this point in time | 38,249,446 |
| runus commuteu at uns ponit in unie | 38,249,440 |
| Overall Impacts (Acquired & Committed) | |
| Net first-year annual kWh acquired & committed this month | 132,639,814 |
| Net utility peak kW acquired & committed this month | 7,768 |
| Net First-year annual therms acquired & committed this month | - |
| Costs ⁹ | |
| Total program budget | 105,503,620 |
| General Administration | 259,032 |
| Program Planning | |

| Program Marketing | 52,487 |
|---|------------|
| | |
| Trade Ally Training | - |
| Incentives and Services | 3,203,562 |
| Direct Program Implementation | 488,891 |
| Evaluation | 180,389 |
| Total expenditures to date | 16,289,730 |
| Percent of total budget spent to date | 15.4% |
| | |
| Participation | |
| Number of program applications received to date | 555 |
| Number of program applications <i>processed</i> to date ¹⁰ | 329 |
| Number of processed applications approved to date ¹¹ | 312 |
| Percent of applications received to date that have been processed | 59.3% |
| Carbon Emission Reductions (in tons) | |
| Total Acquired Net First-Year Carbon Emission Reductions To Date | 53,070 |
| Total Acquired Cumulative Net Carbon Emission Reductions To Date | 53,070 |

| Program Administrator (PA) and Program ID ¹ | NYSERDA Industrial and Process |
|--|-----------------------------------|
| Program Name | Efficiency Program- Gas |
| Program Type ² | Business and Institutional |
| Total Acquired First-Year Impacts This Month ³ | |
| Net first-year annual kWh acquired this month ⁴ | _ |
| Monthly Net kWh Goal (based on net first-year <i>annual</i> ⁵ kWh Goal) | |
| Percent of Monthly Net kWh Goal Acquired | 0.0% |
| | |
| Net Peak ⁶ kW acquired this month | - |
| Monthly Net Peak kW Goal | - |
| Percent of Monthly Peak kW Goal Acquired | 0.0% |
| Net First-year annual therms acquired this month | 2,421,820 |
| Monthly Net Therm Goal | 572,358 |
| Percent of Monthly Therm Goal Acquired | 423.1% |
| Net Lifecycle kWh acquired this month | |
| Net Effecycle Rwii acquired this month | - |
| Net Lifecycle therms acquired this month | 36,327,299 |
| rict Enecycle diernis acquired this month | 30,321,299 |
| | |
| Net Other Monthly Savings (MMBTUs) Acquired | |
| Coal | - |
| Kerosene Oil | - |
| Propane | |
| Topule | |
| Total Acquired Net First-Year Impacts To Date | |
| Net first-year annual kWh acquired to date Net first-year annual kWh acquired to date as a percent of annual goal | 0.0% |
| Net first-year annual kWh acquired to date as a percent of annual goal | 0.0% |
| Net cumulative first-year annual kWh acquired to date | - |
| Net utility kW reductions acquired to date | - |
| Net utility peak kW reductions acquired to date as a percent of utility annual goal | 0.0% |
| Net utility peak kW reductions acquired to date as a percent of 8-year goal | 0.0% |
| Net NYISO peak kW reductions acquired to date | - |
| Net first-year annual therms acquired to date | 2,541,743 |
| Net first-year annual therms acquired to date Net first-year annual therms acquired to date as a percent of annual goal | 111.0% |
| Net first-year annual therms acquired to date as a percent of 8-year goal | 15.1% |
| Net cumulative therms acquired to date | 2,541,743 |
| Total Acquired Lifecycle Impacts To Date ⁷ | 1 |
| Net Lifecycle kWh acquired to date | - |
| Net Lifecycle therms acquired to date | 38,126,147 |
| Committed ⁸ Impacts (not yet acquired) This Month | |
| Net First-year annual kWh committed this month | _ |
| Net Lifecycle kWh committed this month | - |
| Net Utility Peak kW committed this month | - |
| Net First-year annual therms committed this month | 3,759,840 |
| Net Lifecycle therms committed this month Funds committed at this point in time | 56,397,596 10,830,761 |
| runus commuteu at uns point in ume | 10,830,761 |
| Overall Impacts (Acquired & Committed) | |
| Net first-year annual kWh acquired & committed this month | - |
| Net utility peak kW acquired & committed this month | 6,181,660 |
| Net First-year annual therms acquired & committed this month | 0,181,000 |
| Costs ⁹ | |
| Total program budget | 16,850,179 |
| General Administration | 21,037 |
| Program Planning | - |

| Program Marketing | 5,331 |
|---|-----------|
| | |
| Trade Ally Training | _ |
| Incentives and Services | 994,952 |
| Direct Program Implementation | 41,055 |
| Evaluation | 1,779 |
| Total expenditures to date | 1,623,071 |
| Percent of total budget spent to date | 9.6% |
| | |
| Participation | |
| Number of program applications received to date | 67 |
| Number of program applications <i>processed</i> to date ¹⁰ | 40 |
| Number of processed applications approved to date ¹¹ | 45 |
| Percent of applications received to date that have been processed | 59.7% |
| Carbon Emission Reductions (in tons) | |
| Total Acquired Net First-Year Carbon Emission Reductions To Date | 14,869 |
| Total Acquired Cumulative Net Carbon Emission Reductions To Date | 14,869 |

| Program Administrator (PA) and Program ID ¹ | NYSERDA |
|---|--------------------------|
| | New Commercial |
| Program Name | Buildings Program |
| 2 | Business and |
| Program Type ² | Institutional |
| Total Acquired First-Year Impacts This Month ³ | |
| Net first-year annual kWh acquired this month ⁴ | 5,326,591 |
| Monthly Net kWh Goal (based on net first-year annual ⁵ kWh Goal) | 24,498,000 |
| Percent of Monthly Net kWh Goal Acquired | 21.7% |
| • | |
| Net Peak ⁶ kW acquired this month | 1,110 |
| Monthly Net Peak kW Goal | - |
| Percent of Monthly Peak kW Goal Acquired | 0.0% |
| | |
| Net First-year annual therms acquired this month | 2,458,665 |
| Monthly Net Therm Goal | - |
| Percent of Monthly Therm Goal Acquired | 0.0% |
| Net Lifecycle kWh acquired this month | 79,898,862 |
| | |
| Net Lifecycle therms acquired this month | 36,879,972 |
| | |
| Not Other Menthly Covings (MMDTHs) Assuined | |
| Net Other Monthly Savings (MMBTUs) Acquired Coal | |
| Kerosene | |
| Oil | |
| Propane | |
| Flopalie | - |
| Total Acquired Net First-Year Impacts To Date | |
| Net first-year annual kWh acquired to date | 11,722,079 |
| Net first-year annual kWh acquired to date as a percent of annual goal | 12.0% |
| Net first-year annual kWh acquired to date as a percent of 8-year goal | 4.2% |
| Net cumulative first-year annual kWh acquired to date | 11,722,079 |
| Net utility kW reductions acquired to date | 2,784 |
| Net utility peak kW reductions acquired to date as a percent of utility annual goal | 0.0% |
| Net utility peak kW reductions acquired to date as a percent of 8-year goal | 0.0% |
| Net NYISO peak kW reductions acquired to date | - |
| | |
| Net first-year annual therms acquired to date | 2,458,665 |
| Net first-year annual therms acquired to date as a percent of annual goal | 0.0% |
| Net first-year annual therms acquired to date as a percent of 8-year goal | 0.0% |
| Net cumulative therms acquired to date | 2,458,665 |
| Tatal Assuing Historials Lineage To Date 7 | |
| Total Acquired Lifecycle Impacts To Date ⁷ | |

| Program Administrator (PA) and Program ID ¹ | NYSERDA |
|--|-------------|
| Net Lifecycle kWh acquired to date | 175,831,179 |
| Net Lifecycle therms acquired to date | 36,879,972 |
| Committed ⁸ Impacts (not yet acquired) This Month | |
| Net First-year annual kWh committed this month | 7,180,527 |
| Net Lifecycle kWh committed this month | 107,707,906 |
| Net Utility Peak kW committed this month | 2,325 |
| Net first-year annual therms committed this month | 1,143,286 |
| Net Lifecycle therms committed this month | 17,149,296 |
| Funds committed at this point in time | 12,779,056 |
| | |
| Overall Impacts (Acquired & Committed) Net first-year annual kWh acquired & committed this month | 12,507,118 |
| Net tirst-year annual kwn acquired & committed this month Net utility peak kW acquired & committed this month | 3,435 |
| Net First-year annual therms acquired & committed this month | 3,601,951 |
| Net Prist-year annuar therms acquired & committee this month | 3,001,931 |
| Costs ⁹ | |
| Total program budget | 71,282,442 |
| General Administration | 559,218 |
| Program Planning | 1 |
| Program Marketing | 29,547 |
| | |
| Trade Ally Training | 335,972 |
| Incentives and Services | 794,553 |
| Direct Program Implementation | 721,670 |
| Evaluation | 52,303 |
| Total expenditures to date | 9,919,649 |
| Percent of total budget spent to date | 13.9% |
| Participation Participation | |
| Number of program applications received to date | 890 |
| Number of program applications processed to date 10 | 140 |
| Number of processed applications <i>approved</i> to date ¹¹ | 35 |
| Percent of applications received to date that have been processed | 15.7% |
| Carbon Emission Reductions (in tons) | 31170 |
| Total Acquired Net First-Year Carbon Emission Reductions To Date | 20,783 |
| Total Acquired Cumulative Net Carbon Emission Reductions To Date | 20,783 |

| Program Administrator (PA) and Program ID ¹ | NYSERDA |
|--|-----------------------------------|
| | |
| Program Name | High Performance New Construction |
| Program Type ² | Business and Institutional |
| Total Acquired First-Year Impacts This Month ³ | |
| Net first-year annual kWh acquired this month ⁴ | _ |
| Monthly Net kWh Goal (based on net first-year annual ⁵ kWh Goal) | - |
| Percent of Monthly Net kWh Goal Acquired | 0.0% |
| | |
| Net Peak ⁶ kW acquired this month | - |
| Monthly Net Peak kW Goal | - |
| Percent of Monthly Peak kW Goal Acquired | 0.0% |
| Net First-year annual therms acquired this month | _ |
| Monthly Net Therm Goal | 142,690 |
| Percent of Monthly Therm Goal Acquired | 0.0% |
| | 51676 |
| Net Lifecycle kWh acquired this month | - |
| | |
| Net Lifecycle therms acquired this month | <u>-</u> |
| | |
| Net Other Monthly Savings (MMBTUs) Acquired | |
| Coal | - |
| Kerosene | - |
| Oil | - |
| Propane | - |
| Total Acquired Net First-Year Impacts To Date | |
| Net first-year annual kWh acquired to date | - |
| Net first-year annual kWh acquired to date as a percent of annual goal | 0.0% |
| Net first-year annual kWh acquired to date as a percent of 8-year goal Net cumulative first-year annual kWh acquired to date | 0.0% |
| | |
| Net utility kW reductions acquired to date | - |
| Net utility peak kW reductions acquired to date as a percent of utility annual goal Net utility peak kW reductions acquired to date as a percent of 8-year goal | 0.0% |
| Net NYISO peak kW reductions acquired to date Net NYISO peak kW reductions acquired to date | - |
| | |
| Net first-year annual therms acquired to date | - |
| Net first-year annual therms acquired to date as a percent of annual goal | 0.0% |
| Net first-year annual therms acquired to date as a percent of 8-year goal Net cumulative therms acquired to date | 0.0% |
| The community merins acquired to date | |
| Total Acquired Lifecycle Impacts To Date ⁷ | |
| Net Lifecycle kWh acquired to date | - |
| Net Lifecycle therms acquired to date | - |
| Committed ⁸ Impacts (not yet acquired) This Month | |
| Net First-year annual kWh committed this month | - |
| Net Lifecycle kWh committed this month | - |
| Net Utility Peak kW committed this month Net first-year annual therms committed this month | - |
| Net Lifecycle therms committed this month | - |
| Funds committed at this point in time | 307,450 |
| | |
| Overall Impacts (Acquired & Committed) | |
| Net first-year annual kWh acquired & committed this month | <u> </u> |
| Net utility peak kW acquired & committed this month Net First-year annual therms acquired & committed this month | - |
| | |
| Costs ⁹ | |
| Total program budget | 4,247,800 |
| General Administration | 5,241 |
| Program Planning | <u> </u> |

| Program Marketing | 2,084 |
|---|--------|
| | |
| Trade Ally Training | 7,635 |
| Incentives and Services | - |
| Direct Program Implementation | 23,234 |
| Evaluation | - |
| Total expenditures to date | 83,826 |
| Percent of total budget spent to date | 2.0% |
| | |
| Participation | |
| Number of program applications received to date | 384 |
| Number of program applications <i>processed</i> to date ¹⁰ | - |
| Number of processed applications approved to date ¹¹ | - |
| Percent of applications received to date that have been processed | 0.0% |
| Carbon Emission Reductions (in tons) | |
| Total Acquired Net First-Year Carbon Emission Reductions To Date | 1 |
| Total Acquired Cumulative Net Carbon Emission Reductions To Date | - |

| Program Administrator (PA) and Program ID ¹ | NYSERDA |
|--|-----------------------------|
| | Benchmarking and Operations |
| Program Name | Efficiency |
| Program Type ² | Business and Institutional |
| Total Acquired First-Year Impacts This Month ³ | |
| Net first-year annual kWh acquired this month ⁴ | - |
| Monthly Net kWh Goal (based on net first-year <i>annual</i> ⁵ kWh Goal) | 4,522,750 |
| Percent of Monthly Net kWh Goal Acquired | 0.0% |
| Net Peak ⁶ kW acquired this month | _ |
| Monthly Net Peak kW Goal | |
| Percent of Monthly Peak kW Goal Acquired | 0.0% |
| Net First-year annual therms acquired this month | _ |
| Monthly Net Therm Goal | _ |
| Percent of Monthly Therm Goal Acquired | 0.0% |
| Net Lifecycle kWh acquired this month | - |
| | |
| Net Lifecycle therms acquired this month | - |
| | |
| Net Other Monthly Savings (MMBTUs) Acquired Coal | |
| Kerosene | _ |
| Oil | - |
| Propane | - |
| Total Acquired Net First-Year Impacts To Date | |
| Net first-year annual kWh acquired to date | - 0.00/ |
| Net first-year annual kWh acquired to date as a percent of annual goal Net first-year annual kWh acquired to date as a percent of 8-year goal | 0.0% |
| Net cumulative first-year annual kWh acquired to date | - |
| Net utility kW reductions acquired to date | - |
| Net utility peak kW reductions acquired to date as a percent of utility annual goal | 0.0% |
| Net utility peak kW reductions acquired to date as a percent of 8-year goal | 0.0% |
| Net NYISO peak kW reductions acquired to date | - |
| Net first-year annual therms acquired to date | - |
| Net first-year annual therms acquired to date as a percent of annual goal | 0.0% |
| Net first-year annual therms acquired to date as a percent of 8-year goal Net cumulative therms acquired to date | 0.0% |
| Total Acquired Lifecycle Impacts To Date ⁷ | |
| Net Lifecycle kWh acquired to date | |
| Net Lifecycle therms acquired to date | - |
| Committed ⁸ Impacts (not yet acquired) This Month | |
| Net First-year annual kWh committed this month | - |
| Net Lifecycle kWh committed this month | |
| Net Utility Peak kW committed this month Net first-year annual therms committed this month | - |
| Net Lifecycle therms committed this month | |
| Funds committed at this point in time | 37,439 |
| Overall Impacts (Acquired & Committed) | |
| Net first-year annual kWh acquired & committed this month | <u> </u> |
| Net utility peak kW acquired & committed this month | - |
| • | |
| Net First-year annual therms acquired & committed this month | |
| • | 11,111,110 |

| Program Planning | - |
|---|--------|
| Program Marketing | 758 |
| | |
| | |
| Trade Ally Training | - |
| Incentives and Services | - |
| Direct Program Implementation | 19,134 |
| Evaluation | - |
| Total expenditures to date | 72,272 |
| Percent of total budget spent to date | 0.7% |
| | |
| Participation | |
| Number of program applications received to date | - |
| Number of program applications <i>processed</i> to date ¹⁰ | - |
| Number of processed applications approved to date ¹¹ | - |
| Percent of applications received to date that have been processed | 0.0% |
| Carbon Emission Reductions (in tons) | |
| Total Acquired Net First-Year Carbon Emission Reductions To Date | - |
| Total Acquired Cumulative Net Carbon Emission Reductions To Date | - |

| Program Administrator (PA) and Program ID ¹ | NYSERDA |
|---|-----------------------------------|
| Program Name | Agriculture |
| Program Type ² | Business and Institutional |
| Total Acquired First-Year Impacts This Month ³ | |
| Net first-year annual kWh acquired this month ⁴ | _ |
| Monthly Net kWh Goal (based on net first-year <i>annual</i> ⁵ kWh Goal) | 277,000 |
| Percent of Monthly Net kWh Goal Acquired | 0.0% |
| | 31371 |
| Net Peak ⁶ kW acquired this month | - |
| Monthly Net Peak kW Goal | - |
| Percent of Monthly Peak kW Goal Acquired | 0.0% |
| | |
| Net First-year annual therms acquired this month | - |
| Monthly Net Therm Goal | - |
| Percent of Monthly Therm Goal Acquired | 0.0% |
| Net Lifecycle kWh acquired this month | - |
| | |
| Net Lifecycle therms acquired this month | - |
| The sheet of the market one month | |
| | |
| Net Other Monthly Savings (MMBTUs) Acquired | |
| Coal | - |
| Kerosene | - |
| Oil | - |
| Propane | - |
| Total Acquired Net First-Year Impacts To Date | |
| Net first-year annual kWh acquired to date | - |
| Net first-year annual kWh acquired to date as a percent of annual goal | 0.0% |
| Net first-year annual kWh acquired to date as a percent of 8-year goal Net cumulative first-year annual kWh acquired to date | 0.0% |
| Net cumulative first-year aimual kwii acquired to date | - |
| Net utility kW reductions acquired to date | - |
| Net utility peak kW reductions acquired to date as a percent of utility annual goal | 0.0% |
| Net utility peak kW reductions acquired to date as a percent of 8-year goal Net NYISO peak kW reductions acquired to date | 0.0% |
| Net N 1150 peak kw feductions acquired to date | - |
| Net first-year annual therms acquired to date | - |
| Net first-year annual therms acquired to date as a percent of annual goal | 0.0% |
| Net first-year annual therms acquired to date as a percent of 8-year goal | 0.0% |
| Net cumulative therms acquired to date | - |
| Total Acquired Lifequels Imposts To Date ⁷ | T |
| Total Acquired Lifecycle Impacts To Date ⁷ Net Lifecycle kWh acquired to date | _ |
| Net Lifecycle therms acquired to date | _ |
| · · · · · · · · · · · · · · · · · · · | |
| Committed ⁸ Impacts (not yet acquired) This Month | |
| Net First-year annual kWh committed this month | - |
| Net Lifecycle kWh committed this month Net Utility Peak kW committed this month | - |
| Net first-year annual therms committed this month | - |
| Net Lifecycle therms committed this month | - |
| Funds committed at this point in time | 805,587 |
| | |
| Overall Impacts (Acquired & Committed) | |
| Net first-year annual kWh acquired & committed this month Net utility peak kW acquired & committed this month | - |
| Net First-year annual therms acquired & committed this month | - |
| | |
| Costs ⁹ | |
| Total program budget | 4,500,000 |
| General Administration | 26,825 |
| Program Planning | - |
| Program Marketing | 62,814 |

| Trade Ally Training | - |
|---|---------|
| Incentives and Services | - |
| Direct Program Implementation | 65,349 |
| Evaluation | - |
| Total expenditures to date | 154,988 |
| Percent of total budget spent to date | 3.4% |
| | |
| Participation | |
| Number of program applications received to date | 379 |
| Number of program applications <i>processed</i> to date ¹⁰ | 337 |
| Number of processed applications approved to date ¹¹ | - |
| Percent of applications received to date that have been processed | 88.9% |
| Carbon Emission Reductions (in tons) | |
| Total Acquired Net First-Year Carbon Emission Reductions To Date | - |
| Total Acquired Cumulative Net Carbon Emission Reductions To Date | - |

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| Overall Impacts (Acquired & Committed) | Net Lifecycle therms committed this month | - |
| | Funds committed at this point in time | 89,510 |
| | | |
| Net first-year annual kWh acquired & committed this month | | |
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| The Figure annual method designed of committeed this month | 1.00 1 not jour annual merms acquired & committee this month | |
| Costs ⁹ | Costs ⁹ | |
| | | 500,000 |
| | | 4,236 |
| Durana Diangles | Program Planning | - |
| Program Marketing 6,5 | Program Marketing | 6,978 |

| Trade Ally Training | - |
|---|--------|
| Incentives and Services | - |
| Direct Program Implementation | 7,263 |
| Evaluation | - |
| Total expenditures to date | 18,477 |
| Percent of total budget spent to date | 3.7% |
| | |
| Participation | |
| Number of program applications received to date | 223 |
| Number of program applications <i>processed</i> to date ¹⁰ | 191 |
| Number of processed applications approved to date ¹¹ | - |
| Percent of applications received to date that have been processed | 85.7% |
| Carbon Emission Reductions (in tons) | |
| Total Acquired Net First-Year Carbon Emission Reductions To Date | - |
| Total Acquired Cumulative Net Carbon Emission Reductions To Date | - |