

Program Administrator (PA) and Program ID¹	NYSERDA
Program Name	All EEPS Programs Total
Program Type²	All NYSERDA
Total Acquired First-Year Impacts This Month³	
Net first-year annual kWh acquired this month ⁴	165,670,541
Monthly Net kWh Goal (based on net first-year <i>annual</i> ⁵ kWh Goal)	398,270,000
Percent of Monthly Net kWh Goal Acquired	41.6%
Net Peak ⁶ kW acquired this month	22,289
Monthly Net Peak kW Goal	-
Percent of Monthly Peak kW Goal Acquired	0.0%
Net First-year annual therms acquired this month	6,056,392
Monthly Net Therm Goal	3,414,849
Percent of Monthly Therm Goal Acquired	177.4%
Net Lifecycle kWh acquired this month	2,423,387,343
Net Lifecycle therms acquired this month	76,745,372
Net Other Monthly Savings (MMBTUs) Acquired	
Coal	-
Kerosene	-
Oil	-
Propane	-
Total Acquired Net First-Year Impacts To Date	
Net first-year annual kWh acquired to date	788,952,716
Net first-year annual kWh acquired to date as a percent of annual goal	49.5%
Net first-year annual kWh acquired to date as a percent of 8-year goal	28.6%
Net cumulative first-year annual kWh acquired to date	761,878,196
Net utility kW reductions acquired to date	91,678
Net utility peak kW reductions acquired to date as a percent of utility annual goal	0.0%
Net utility peak kW reductions acquired to date as a percent of 8-year goal	0.0%
Net NYISO peak kW reductions acquired to date	55,603
Net first-year annual therms acquired to date	10,534,159
Net first-year annual therms acquired to date as a percent of annual goal	77.1%
Net first-year annual therms acquired to date as a percent of 8-year goal	26.2%
Net cumulative therms acquired to date	6,807,470
Total Acquired Lifecycle Impacts To Date⁷	
Net Lifecycle kWh acquired to date	11,400,453,178
Net Lifecycle therms acquired to date	107,823,497
Committed⁸ Impacts (not yet acquired) This Month	
Net First-year annual kWh committed this month	148,108,943

Program Administrator (PA) and Program ID¹	NYSERDA
Net Lifecycle kWh committed this month	2,263,810,375
Net Utility Peak kW committed this month	(10,794)
Net first-year annual therms committed this month	5,412,816
Net Lifecycle therms committed this month	86,073,642
Funds committed at this point in time	106,018,437
Overall Impacts (Acquired & Committed)	
Net first-year annual kWh acquired & committed this month	313,779,485
Net utility peak kW acquired & committed this month	11,496
Net First-year annual therms acquired & committed this month	11,469,208
Costs⁹	
Total program budget	447,050,512
General Administration	2,598,400
Program Planning	-
Program Marketing	1,006,815
Trade Ally Training	1,789,418
Incentives and Services	12,565,782
Direct Program Implementation	7,544,989
Evaluation	597,740
Total expenditures to date	95,709,056
Percent of total budget spent to date	21.4%
Participation	
Number of program applications received to date	52,215
Number of program applications <i>processed</i> to date ¹⁰	50,716
Number of processed applications <i>approved</i> to date ¹¹	21,123
Percent of applications received to date that have been processed	97.1%
Carbon Emission Reductions (in tons)	
Total Acquired Net First-Year Carbon Emission Reductions To Date	433,524
Total Acquired Cumulative Net Carbon Emission Reductions To Date	400,664

NOTES:

¹DPS Staff needs to work with utilities to develop a Program ID naming convention. However, a Program ID number is not required for the first report. Note that when developing program ID naming conventions, utilities would like to minimize computer programming/reporting costs that they might incur if the proposed naming conventions are complex or the utility's current naming conventions require modification to Staff's proposed format.

²There is not currently a consistent list of program types but individual categories for common use by administrators could be developed.

Program Administrator (PA) and Program ID¹	NYSERDA
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³First-year savings are defined as the annual savings expected from a given measure in the first year after installation. The annual savings are sometimes the result of annualizing estimated savings that are based on data that cover less than one year. *Acquired* kWh savings are defined as those savings that reported by the program administrator in program tracking databases and for which a rebate check has been sent to the participant on a specific date.

⁴Regardless of the month in which a measure is installed within a given calendar year, the program is credited with the associated savings for the entire year.

⁵Program Administrators should make best estimate of the annual goal even though the goal might in some cases cover two calendar years. Also, Staff wants administrators to try to be as accurate as possible in determining the *monthly* goals but does not want to mandate monthly goals, at least initially.

⁶ Peak is defined uniquely for each utility.

⁷The lifecycle savings are tracked beginning in the *year* in which a given measure was installed. Over the period 2008-2015, PA's must take into account the fact that savings from measures installed early in the period will vanish at the end of their useful life before the end of 2015. Thus, the lifecycle impacts acquired to date will be different for each month as a function of adding savings from measures installed in a given month and subtracting savings from measures installed earlier in the funding cycle that have reached the end of their useful life.

⁸ Committed savings are defined as those for which funds have been encumbered by not yet spent. When the funds are spent (i.e., a rebate check has been sent to the participant on a specific date), the savings are then considered "acquired." Staff would like to see the program administrator's best *estimate* of what they have committed. There should be some assumptions on how the administrator does that. Program administrators should forecast as accurately as possible and it should get more precise with program experience, e.g., the difference between achieved and committed should get closer over time.

⁹These are the budget categories to be used by companies when submitting the required energy efficiency program implementation plans. In its January 16, 2010 Order, the Commission directed Staff to provide definitions for the budget categories to be used in the preparation of these plans (See Order Approving "Fast Track" Utility-Administered Electric Energy Efficiency Program With Modification, at page 11). These categories are provided to promote consistency in budget construction and reporting among the utility plans.

¹⁰An application is processed once the PA has reviewed the application and made a decision whether to approve the incentive payment to the customer. Once the decision has been made to pay the incentive to the customer, these funds and their associated energy and demand impacts become "Committed."

¹¹The application is approved once the decision has been made to pay the incentive to the customer. Note that these funds and their associated energy and demand impacts become "Committed" once this decision is made. Also note that for programs in which there are steps in which an application could be received, processed, and approved all in one day, then a "1" would be counted for each step in the tracking lifecycle.

Program Administrator (PA) and Program ID¹	NYSERDA
Program Name	EmPower New York
Program Type²	Low Income
Total Acquired First-Year Impacts This Month³	
Net first-year annual kWh acquired this month ⁴	827,967
Monthly Net kWh Goal (based on net first-year <i>annual</i> ⁵ kWh Goal)	7,346,750
Percent of Monthly Net kWh Goal Acquired	11.3%
Net Peak ⁶ kW acquired this month	65
Monthly Net Peak kW Goal	-
Percent of Monthly Peak kW Goal Acquired	0.0%
Net First-year annual therms acquired this month	(5,140)
Monthly Net Therm Goal	-
Percent of Monthly Therm Goal Acquired	0.0%
Net Lifecycle kWh acquired this month	9,356,033
Net Lifecycle therms acquired this month	-
Net Other Monthly Savings (MMBTUs) Acquired	
Coal	-
Kerosene	-
Oil	-
Propane	-
Total Acquired Net First-Year Impacts To Date	
Net first-year annual kWh acquired to date	10,348,153
Net first-year annual kWh acquired to date as a percent of total goal	35.2%
Net first-year annual kWh acquired to date as a percent of 8-year goal	35.2%
Net cumulative first-year annual kWh acquired to date	10,348,153
Net utility kW reductions acquired to date	1,063
Net utility peak kW reductions acquired to date as a percent of utility annual goal	0.0%
Net utility peak kW reductions acquired to date as a percent of 8-year goal	0.0%
Net NYISO peak kW reductions acquired to date	-
Net first-year annual therms acquired to date	(16,340)
Net first-year annual therms acquired to date as a percent of annual goal	0.0%
Net first-year annual therms acquired to date as a percent of 8-year goal	0.0%
Net cumulative therms acquired to date	-

Total Acquired Lifecycle Impacts To Date⁷	
Net Lifecycle kWh acquired to date	116,934,133
Net Lifecycle therms acquired to date	-
Committed⁸ Impacts (not yet acquired) This Month	
Net First-year annual kWh committed this month	(10,530)
Net Lifecycle kWh committed this month	(118,989)
Net Utility Peak kW committed this month	(1)
Net first-year annual therms committed this month	-
Net Lifecycle therms committed this month	-
Funds committed at this point in time	526,977
Overall Impacts (Acquired & Committed)	
Net first-year annual kWh acquired & committed this month	817,437
Net utility peak kW acquired & committed this month	64
Net First-year annual therms acquired & committed this month	(5,140)
Costs⁹	
Total program budget	26,780,000
General Administration	94,753
Program Planning	-
Program Marketing	-
Trade Ally Training	-
Incentives and Services	619,314
Direct Program Implementation	195,000
Evaluation	125,834
Total expenditures to date	14,611,127
Percent of total budget spent to date	54.6%
Participation	
Number of program applications received to date	32,695
Number of program applications <i>processed</i> to date ¹⁰	32,695
Number of processed applications <i>approved</i> to date ¹¹	11,803
Percent of applications received to date that have been processed	100.0%
Carbon Emission Reductions (in tons)	
Total Acquired Net First-Year Carbon Emission Reductions To Date	5,555
Total Acquired Cumulative Net Carbon Emission Reductions To Date	5,650

Program Administrator (PA) and Program ID¹	NYSERDA
Program Name	EmPower New York- Gas
Program Type²	Business and Institutional
Total Acquired First-Year Impacts This Month³	
Net first-year annual kWh acquired this month ⁴	3,191
Monthly Net kWh Goal (based on net first-year <i>annual</i> ⁵ kWh Goal)	-
Percent of Monthly Net kWh Goal Acquired	0.0%
Net Peak ⁶ kW acquired this month	-
Monthly Net Peak kW Goal	-
Percent of Monthly Peak kW Goal Acquired	0.0%
Net First-year annual therms acquired this month	18,027
Monthly Net Therm Goal	211,460
Percent of Monthly Therm Goal Acquired	8.5%
Net Lifecycle kWh acquired this month	-
Net Lifecycle therms acquired this month	203,706
Net Other Monthly Savings (MMBTUs) Acquired	
Coal	-
Kerosene	-
Oil	-
Propane	-
Total Acquired Net First-Year Impacts To Date	
Net first-year annual kWh acquired to date	3,191
Net first-year annual kWh acquired to date as a percent of annual goal	0.0%
Net first-year annual kWh acquired to date as a percent of 8-year goal	0.0%
Net cumulative first-year annual kWh acquired to date	3,191
Net utility kW reductions acquired to date	-
Net utility peak kW reductions acquired to date as a percent of utility total goal	0.0%
Net utility peak kW reductions acquired to date as a percent of 8-year goal	0.0%
Net NYISO peak kW reductions acquired to date	-
Net first-year annual therms acquired to date	64,665
Net first-year annual therms acquired to date as a percent of annual goal	7.6%
Net first-year annual therms acquired to date as a percent of 8-year goal	7.6%
Net cumulative therms acquired to date	64,665
Total Acquired Lifecycle Impacts To Date⁷	
Net Lifecycle kWh acquired to date	-
Net Lifecycle therms acquired to date	730,715
Committed⁸ Impacts (not yet acquired) This Month	
Net First-year annual kWh committed this month	-
Net Lifecycle kWh committed this month	-
Net Utility Peak kW committed this month	-
Net first-year annual therms committed this month	-
Net Lifecycle therms committed this month	42,840
Funds committed at this point in time	335,700
Overall Impacts (Acquired & Committed)	
Net first-year annual kWh acquired & committed this month	3,191
Net utility peak kW acquired & committed this month	-
Net First-year annual therms acquired & committed this month	18,027
Costs⁹	
Total program budget	9,732,684
General Administration	64,810
Program Planning	-
Program Marketing	-

Trade Ally Training	-
Incentives and Services	194,387
Direct Program Implementation	107,271
Evaluation	-
Total expenditures to date	1,260,626
Percent of total budget spent to date	13.0%
Participation	
Number of program applications received to date	8,038
Number of program applications <i>processed</i> to date ¹⁰	8,038
Number of processed applications <i>approved</i> to date ¹¹	211
Percent of applications received to date that have been processed	100.0%
Carbon Emission Reductions (in tons)	
Total Acquired Net First-Year Carbon Emission Reductions To Date	380
Total Acquired Cumulative Net Carbon Emission Reductions To Date	380

Program Administrator (PA) and Program ID¹	NYSERDA
Program Name	Home Performance with Energy Star
Program Type²	Residential
Total Acquired First-Year Impacts This Month³	
Net first-year annual kWh acquired this month ⁴	-
Monthly Net kWh Goal (based on net first-year <i>annual</i> ⁵ kWh Goal)	-
Percent of Monthly Net kWh Goal Acquired	0.0%
Net Peak ⁶ kW acquired this month	-
Monthly Net Peak kW Goal	-
Percent of Monthly Peak kW Goal Acquired	0.0%
Net First-year annual therms acquired this month	322,508
Monthly Net Therm Goal	1,004,538
Percent of Monthly Therm Goal Acquired	32.1%
Net Lifecycle kWh acquired this month	-
Net Lifecycle therms acquired this month	(5,420,358)
Net Other Monthly Savings (MMBTUs) Acquired	
Coal	-
Kerosene	-
Oil	-
Propane	-
Total Acquired Net First-Year Impacts To Date	
Net first-year annual kWh acquired to date	-
Net first-year annual kWh acquired to date as a percent of annual goal	0.0%
Net first-year annual kWh acquired to date as a percent of 8-year goal	0.0%
Net cumulative first-year annual kWh acquired to date	-
Net utility kW reductions acquired to date	-
Net utility peak kW reductions acquired to date as a percent of utility annual goal	0.0%
Net utility peak kW reductions acquired to date as a percent of 8-year goal	0.0%
Net NYISO peak kW reductions acquired to date	-
Net first-year annual therms acquired to date	692,932
Net first-year annual therms acquired to date as a percent of total goal	17.2%
Net first-year annual therms acquired to date as a percent of 8-year goal	17.2%
Net cumulative therms acquired to date	69,293
Total Acquired Lifecycle Impacts To Date⁷	
Net Lifecycle kWh acquired to date	-
Net Lifecycle therms acquired to date	1,247,270
Committed⁸ Impacts (not yet acquired) This Month	
Net First-year annual kWh committed this month	-
Net Lifecycle kWh committed this month	-
Net Utility Peak kW committed this month	-
Net first-year annual therms committed this month	(72,621)
Net Lifecycle therms committed this month	(1,307,178)
Funds committed at this point in time	1,937,608
Overall Impacts (Acquired & Committed)	
Net first-year annual kWh acquired & committed this month	-
Net utility peak kW acquired & committed this month	-
Net First-year annual therms acquired & committed this month	249,887
Costs⁹	
Total program budget	24,702,996
General Administration	215,920
Program Planning	-

Program Marketing	82,851
Trade Ally Training	-
Incentives and Services	1,031,696
Direct Program Implementation	326,999
Evaluation	-
Total expenditures to date	6,072,475
Percent of total budget spent to date	24.6%
Participation	
Number of program applications received to date	3,793
Number of program applications <i>processed</i> to date ¹⁰	3,793
Number of processed applications <i>approved</i> to date ¹¹	3,793
Percent of applications received to date that have been processed	100.0%
Carbon Emission Reductions (in tons)	
Total Acquired Net First-Year Carbon Emission Reductions To Date	4,054
Total Acquired Cumulative Net Carbon Emission Reductions To Date	405

Program Administrator (PA) and Program ID ¹	NYSERDA
Program Name	Assisted Home Performance with Energy Star
Program Type ²	Business and Institutional
Total Acquired First-Year Impacts This Month ³	
Net first-year annual kWh acquired this month ⁴	-
Monthly Net kWh Goal (based on net first-year <i>annual</i> ⁵ kWh Goal)	-
Percent of Monthly Net kWh Goal Acquired	0.0%
Net Peak ⁶ kW acquired this month	-
Monthly Net Peak kW Goal	-
Percent of Monthly Peak kW Goal Acquired	0.0%
Net First-year annual therms acquired this month	146,188
Monthly Net Therm Goal	116,125
Percent of Monthly Therm Goal Acquired	125.9%
Net Lifecycle kWh acquired this month	-
Net Lifecycle therms acquired this month	2,631,382
Net Other Monthly Savings (MMBTUs) Acquired	
Coal	-
Kerosene	-
Oil	-
Propane	-
Total Acquired Net First-Year Impacts To Date	
Net first-year annual kWh acquired to date	-
Net first-year annual kWh acquired to date as a percent of annual goal	0.0%
Net first-year annual kWh acquired to date as a percent of 8-year goal	0.0%
Net cumulative first-year annual kWh acquired to date	-
Net utility kW reductions acquired to date	-
Net utility peak kW reductions acquired to date as a percent of utility total goal	0.0%
Net utility peak kW reductions acquired to date as a percent of 8-year goal	0.0%
Net NYISO peak kW reductions acquired to date	-
Net first-year annual therms acquired to date	300,849
Net first-year annual therms acquired to date as a percent of annual goal	64.8%
Net first-year annual therms acquired to date as a percent of 8-year goal	64.8%
Net cumulative therms acquired to date	300,849
Total Acquired Lifecycle Impacts To Date ⁷	
Net Lifecycle kWh acquired to date	-
Net Lifecycle therms acquired to date	5,415,287
Committed ⁸ Impacts (not yet acquired) This Month	
Net First-year annual kWh committed this month	-
Net Lifecycle kWh committed this month	-
Net Utility Peak kW committed this month	-
Net first-year annual therms committed this month	-
Net Lifecycle therms committed this month	-
Funds committed at this point in time	541,816
Overall Impacts (Acquired & Committed)	
Net first-year annual kWh acquired & committed this month	-
Net utility peak kW acquired & committed this month	-
Net First-year annual therms acquired & committed this month	146,188
Costs ⁹	
Total program budget	7,232,684
General Administration	115,293

Program Planning	-
Program Marketing	8,586
Trade Ally Training	-
Incentives and Services	1,075,390
Direct Program Implementation	187,487
Evaluation	-
Total expenditures to date	3,103,690
Percent of total budget spent to date	42.9%
Participation	
Number of program applications received to date	755
Number of program applications <i>processed</i> to date ¹⁰	755
Number of processed applications <i>approved</i> to date ¹¹	755
Percent of applications received to date that have been processed	100.0%
Carbon Emission Reductions (in tons)	
Total Acquired Net First-Year Carbon Emission Reductions To Date	1,760
Total Acquired Cumulative Net Carbon Emission Reductions To Date	1,760

Program Administrator (PA) and Program ID ¹	NYSERDA
Program Name	New York Energy Star Homes (New Construction)
Program Type ²	Business and Institutional
Total Acquired First-Year Impacts This Month ³	
Net first-year annual kWh acquired this month ⁴	-
Monthly Net kWh Goal (based on net first-year <i>annual</i> ⁵ kWh Goal)	-
Percent of Monthly Net kWh Goal Acquired	0.0%
Net Peak ⁶ kW acquired this month	-
Monthly Net Peak kW Goal	-
Percent of Monthly Peak kW Goal Acquired	0.0%
Net First-year annual therms acquired this month	208,374
Monthly Net Therm Goal	1,071,918
Percent of Monthly Therm Goal Acquired	19.4%
Net Lifecycle kWh acquired this month	-
Net Lifecycle therms acquired this month	3,750,721
Net Other Monthly Savings (MMBTUs) Acquired	
Coal	-
Kerosene	-
Oil	-
Propane	-
Total Acquired Net First-Year Impacts To Date	
Net first-year annual kWh acquired to date	-
Net first-year annual kWh acquired to date as a percent of annual goal	0.0%
Net first-year annual kWh acquired to date as a percent of 8-year goal	0.0%
Net cumulative first-year annual kWh acquired to date	-
Net utility kW reductions acquired to date	-
Net utility peak kW reductions acquired to date as a percent of utility annual goal	0.0%
Net utility peak kW reductions acquired to date as a percent of 8-year goal	0.0%
Net NYISO peak kW reductions acquired to date	-
Net first-year annual therms acquired to date	1,061,275
Net first-year annual therms acquired to date as a percent of total goal	24.8%
Net first-year annual therms acquired to date as a percent of 8-year goal	24.8%
Net cumulative therms acquired to date	1,061,275
Total Acquired Lifecycle Impacts To Date ⁷	
Net Lifecycle kWh acquired to date	-
Net Lifecycle therms acquired to date	19,102,943
Committed ⁸ Impacts (not yet acquired) This Month	
Net First-year annual kWh committed this month	-
Net Lifecycle kWh committed this month	-
Net Utility Peak kW committed this month	-
Net first-year annual therms committed this month	-
Net Lifecycle therms committed this month	-
Funds committed at this point in time	1,836,570
Overall Impacts (Acquired & Committed)	
Net first-year annual kWh acquired & committed this month	-
Net utility peak kW acquired & committed this month	-
Net First-year annual therms acquired & committed this month	208,374
Costs ⁹	
Total program budget	18,202,207
General Administration	199,965

Program Planning	-
Program Marketing	1,235
Trade Ally Training	-
Incentives and Services	487,374
Direct Program Implementation	288,676
Evaluation	-
Total expenditures to date	4,011,258
Percent of total budget spent to date	22.0%
Participation	
Number of program applications received to date	1,880
Number of program applications <i>processed</i> to date ¹⁰	1,880
Number of processed applications <i>approved</i> to date ¹¹	1,880
Percent of applications received to date that have been processed	100.0%
Carbon Emission Reductions (in tons)	
Total Acquired Net First-Year Carbon Emission Reductions To Date	6,208
Total Acquired Cumulative Net Carbon Emission Reductions To Date	6,208

Program Administrator (PA) and Program ID¹	NYSERDA
Program Name	Statewide Residential Point-of-Sale Lighting Program
Program Type²	Residential
Total Acquired First-Year Impacts This Month³	
Net first-year annual kWh acquired this month ⁴	101,224,259
Monthly Net kWh Goal (based on net first-year <i>annual</i> ⁵ kWh Goal)	270,840,000
Percent of Monthly Net kWh Goal Acquired	37.4%
Net Peak ⁶ kW acquired this month	4,879
Monthly Net Peak kW Goal	-
Percent of Monthly Peak kW Goal Acquired	0.0%
Net First-year annual therms acquired this month	-
Monthly Net Therm Goal	-
Percent of Monthly Therm Goal Acquired	0.0%
Net Lifecycle kWh acquired this month	1,518,363,888
Net Lifecycle therms acquired this month	-
Net Other Monthly Savings (MMBTUs) Acquired	
Coal	-
Kerosene	-
Oil	-
Propane	-
Total Acquired Net First-Year Impacts To Date	
Net first-year annual kWh acquired to date	588,207,018
Net first-year annual kWh acquired to date as a percent of total goal	54.3%
Net first-year annual kWh acquired to date as a percent of 8-year goal	54.3%
Net cumulative first-year annual kWh acquired to date	588,207,018
Net utility kW reductions acquired to date	55,454
Net utility peak kW reductions acquired to date as a percent of utility annual goal	0.0%
Net utility peak kW reductions acquired to date as a percent of 8-year goal	0.0%
Net NYISO peak kW reductions acquired to date	55,454
Net first-year annual therms acquired to date	-
Net first-year annual therms acquired to date as a percent of annual goal	0.0%
Net first-year annual therms acquired to date as a percent of 8-year goal	0.0%
Net cumulative therms acquired to date	-
Total Acquired Lifecycle Impacts To Date⁷	
Net Lifecycle kWh acquired to date	8,823,105,264
Net Lifecycle therms acquired to date	-

Committed⁸ Impacts (not yet acquired) This Month	
Net First-year annual kWh committed this month	-
Net Lifecycle kWh committed this month	-
Net Utility Peak kW committed this month	-
Net first-year annual therms committed this month	-
Net Lifecycle therms committed this month	-
Funds committed at this point in time	1,168,690
Overall Impacts (Acquired & Committed)	
Net first-year annual kWh acquired & committed this month	101,224,259
Net utility peak kW acquired & committed this month	4,879
Net First-year annual therms acquired & committed this month	-
Costs⁹	
Total program budget	19,528,749
General Administration	85,243
Program Planning	-
Program Marketing	529,100
Trade Ally Training	1,165,872
Incentives and Services	(163,153)
Direct Program Implementation	278,780
Evaluation	143,623
Total expenditures to date	12,038,790
Percent of total budget spent to date	61.6%
Participation	
Number of program applications received to date	190
Number of program applications <i>processed</i> to date ¹⁰	190
Number of processed applications <i>approved</i> to date ¹¹	190
Percent of applications received to date that have been processed	100.0%
Carbon Emission Reductions (in tons)	
Total Acquired Net First-Year Carbon Emission Reductions To Date	321,161
Total Acquired Cumulative Net Carbon Emission Reductions To Date	321,161

Program Administrator (PA) and Program ID¹	NYSERDA
Program Name	Workforce Development Pgm
Program Type²	
Total Acquired First-Year Impacts This Month³	
Net first-year annual kWh acquired this month ⁴	-
Monthly Net kWh Goal (based on net first-year <i>annual</i> ⁵ kWh Goal)	-
Percent of Monthly Net kWh Goal Acquired	0.0%
Net Peak ⁶ kW acquired this month	-
Monthly Net Peak kW Goal	-
Percent of Monthly Peak kW Goal Acquired	0.0%
Net First-year annual therms acquired this month	-
Monthly Net Therm Goal	-
Percent of Monthly Therm Goal Acquired	0.0%
Net Lifecycle kWh acquired this month	-
Net Lifecycle therms acquired this month	-
Net Other Monthly Savings (MMBTUs) Acquired	
Coal	-
Kerosene	-
Oil	-
Propane	-
Total Acquired Net First-Year Impacts To Date	
Net first-year annual kWh acquired to date	-
Net first-year annual kWh acquired to date as a percent of annual goal	0.0%
Net first-year annual kWh acquired to date as a percent of 8-year goal	0.0%
Net cumulative first-year annual kWh acquired to date	-
Net utility kW reductions acquired to date	-
Net utility peak kW reductions acquired to date as a percent of utility annual goal	0.0%
Net utility peak kW reductions acquired to date as a percent of 8-year goal	0.0%
Net NYISO peak kW reductions acquired to date	-
Net first-year annual therms acquired to date	-
Net first-year annual therms acquired to date as a percent of annual goal	0.0%
Net first-year annual therms acquired to date as a percent of 8-year goal	0.0%
Net cumulative therms acquired to date	-
Total Acquired Lifecycle Impacts To Date⁷	

Net Lifecycle kWh acquired to date	-
Net Lifecycle therms acquired to date	-
Committed⁸ Impacts (not yet acquired) This Month	
Net First-year annual kWh committed this month	-
Net Lifecycle kWh committed this month	-
Net Utility Peak kW committed this month	-
Net first-year annual therms committed this month	-
Net Lifecycle therms committed this month	-
Funds committed at this point in time	2,315,405
Overall Impacts (Acquired & Committed)	
Net first-year annual kWh acquired & committed this month	-
Net utility peak kW acquired & committed this month	-
Net First-year annual therms acquired & committed this month	-
Costs⁹	
Total program budget	6,600,114
General Administration	147,523
Program Planning	-
Program Marketing	2,228
Trade Ally Training	269,893
Incentives and Services	6,291
Direct Program Implementation	-
Evaluation	1,779
Total expenditures to date	2,005,656
Percent of total budget spent to date	30.4%
Participation	
Number of program applications received to date	56
Number of program applications <i>processed</i> to date ¹⁰	56
Number of processed applications <i>approved</i> to date ¹¹	37
Percent of applications received to date that have been processed	100.0%
Carbon Emission Reductions (in tons)	
Total Acquired Net First-Year Carbon Emission Reductions To Date	-
Total Acquired Cumulative Net Carbon Emission Reductions To Date	-

Program Administrator (PA) and Program ID¹	NYSERDA
Program Name	Geothermal Heat Pump Systems Program
Program Type²	
Total Acquired First-Year Impacts This Month³	
Net first-year annual kWh acquired this month ⁴	-
Monthly Net kWh Goal (based on net first-year <i>annual</i> ⁵ kWh Goal)	936,250
Percent of Monthly Net kWh Goal Acquired	0.0%
Net Peak ⁶ kW acquired this month	-
Monthly Net Peak kW Goal	-
Percent of Monthly Peak kW Goal Acquired	0.0%
Net First-year annual therms acquired this month	-
Monthly Net Therm Goal	-
Percent of Monthly Therm Goal Acquired	0.0%
Net Lifecycle kWh acquired this month	-
Net Lifecycle therms acquired this month	-
Net Other Monthly Savings (MMBTUs) Acquired	
Coal	-
Kerosene	-
Oil	-
Propane	-
Total Acquired Net First-Year Impacts To Date	
Net first-year annual kWh acquired to date	-
Net first-year annual kWh acquired to date as a percent of annual goal	0.0%
Net first-year annual kWh acquired to date as a percent of 8-year goal	0.0%
Net cumulative first-year annual kWh acquired to date	-
Net utility kW reductions acquired to date	-
Net utility peak kW reductions acquired to date as a percent of utility annual goal	0.0%
Net utility peak kW reductions acquired to date as a percent of 8-year goal	0.0%
Net NYISO peak kW reductions acquired to date	-
Net first-year annual therms acquired to date	-
Net first-year annual therms acquired to date as a percent of annual goal	0.0%
Net first-year annual therms acquired to date as a percent of 8-year goal	0.0%
Net cumulative therms acquired to date	-

Total Acquired Lifecycle Impacts To Date⁷	
Net Lifecycle kWh acquired to date	-
Net Lifecycle therms acquired to date	-
Committed⁸ Impacts (not yet acquired) This Month	
Net First-year annual kWh committed this month	-
Net Lifecycle kWh committed this month	-
Net Utility Peak kW committed this month	-
Net first-year annual therms committed this month	-
Net Lifecycle therms committed this month	-
Funds committed at this point in time	37,988
Overall Impacts (Acquired & Committed)	
Net first-year annual kWh acquired & committed this month	-
Net utility peak kW acquired & committed this month	-
Net First-year annual therms acquired & committed this month	-
Costs⁹	
Total program budget	2,326,405
General Administration	7,014
Program Planning	-
Program Marketing	-
Trade Ally Training	-
Incentives and Services	-
Direct Program Implementation	100,530
Evaluation	4,151
Total expenditures to date	320,418
Percent of total budget spent to date	13.8%
Participation	
Number of program applications received to date	-
Number of program applications <i>processed</i> to date ¹⁰	-
Number of processed applications <i>approved</i> to date ¹¹	-
Percent of applications received to date that have been processed	0.0%
Carbon Emission Reductions (in tons)	
Total Acquired Net First-Year Carbon Emission Reductions To Date	-
Total Acquired Cumulative Net Carbon Emission Reductions To Date	-

Program Administrator (PA) and Program ID¹	NYSERDA
Program Name	Electric Reduction in Master-Metered Multifamily Buildings Program
Program Type²	
Total Acquired First-Year Impacts This Month³	
Net first-year annual kWh acquired this month ⁴	-
Monthly Net kWh Goal (based on net first-year <i>annual</i> ⁵ kWh Goal)	3,930,750
Percent of Monthly Net kWh Goal Acquired	0.0%
Net Peak ⁶ kW acquired this month	-
Monthly Net Peak kW Goal	-
Percent of Monthly Peak kW Goal Acquired	0.0%
Net First-year annual therms acquired this month	-
Monthly Net Therm Goal	-
Percent of Monthly Therm Goal Acquired	0.0%
Net Lifecycle kWh acquired this month	-
Net Lifecycle therms acquired this month	-
Net Other Monthly Savings (MMBTUs) Acquired	
Coal	-
Kerosene	-
Oil	-
Propane	-
Total Acquired Net First-Year Impacts To Date	
Net first-year annual kWh acquired to date	-
Net first-year annual kWh acquired to date as a percent of annual goal	0.0%
Net first-year annual kWh acquired to date as a percent of 8-year goal	0.0%
Net cumulative first-year annual kWh acquired to date	-
Net utility kW reductions acquired to date	-
Net utility peak kW reductions acquired to date as a percent of utility annual goal	0.0%
Net utility peak kW reductions acquired to date as a percent of 8-year goal	0.0%
Net NYISO peak kW reductions acquired to date	-
Net first-year annual therms acquired to date	-
Net first-year annual therms acquired to date as a percent of annual goal	0.0%
Net first-year annual therms acquired to date as a percent of 8-year goal	0.0%
Net cumulative therms acquired to date	-

Total Acquired Lifecycle Impacts To Date⁷	
Net Lifecycle kWh acquired to date	-
Net Lifecycle therms acquired to date	-
Committed⁸ Impacts (not yet acquired) This Month	
Net First-year annual kWh committed this month	-
Net Lifecycle kWh committed this month	-
Net Utility Peak kW committed this month	-
Net first-year annual therms committed this month	-
Net Lifecycle therms committed this month	-
Funds committed at this point in time	102,121
Overall Impacts (Acquired & Committed)	
Net first-year annual kWh acquired & committed this month	-
Net utility peak kW acquired & committed this month	-
Net First-year annual therms acquired & committed this month	-
Costs⁹	
Total program budget	13,175,815
General Administration	17,632
Program Planning	-
Program Marketing	-
Trade Ally Training	-
Incentives and Services	-
Direct Program Implementation	276,625
Evaluation	4,151
Total expenditures to date	1,038,323
Percent of total budget spent to date	7.9%
Participation	
Number of program applications received to date	-
Number of program applications <i>processed</i> to date ¹⁰	-
Number of processed applications <i>approved</i> to date ¹¹	-
Percent of applications received to date that have been processed	0.0%
Carbon Emission Reductions (in tons)	
Total Acquired Net First-Year Carbon Emission Reductions To Date	-
Total Acquired Cumulative Net Carbon Emission Reductions To Date	-

Program Administrator (PA) and Program ID¹	NYSERDA
Program Name	Multifamily Performance Program- electric
Program Type²	
Total Acquired First-Year Impacts This Month³	
Net first-year annual kWh acquired this month ⁴	82,315
Monthly Net kWh Goal (based on net first-year <i>annual</i> ⁵ kWh Goal)	49,250
Percent of Monthly Net kWh Goal Acquired	167.1%
Net Peak ⁶ kW acquired this month	8
Monthly Net Peak kW Goal	-
Percent of Monthly Peak kW Goal Acquired	0.0%
Net First-year annual therms acquired this month	(819)
Monthly Net Therm Goal	-
Percent of Monthly Therm Goal Acquired	0.0%
Net Lifecycle kWh acquired this month	1,180,187
Net Lifecycle therms acquired this month	(11,517)
Net Other Monthly Savings (MMBTUs) Acquired	
Coal	-
Kerosene	-
Oil	-
Propane	-
Total Acquired Net First-Year Impacts To Date	
Net first-year annual kWh acquired to date	253,530
Net first-year annual kWh acquired to date as a percent of annual goal	128.7%
Net first-year annual kWh acquired to date as a percent of 8-year goal	3.2%
Net cumulative first-year annual kWh acquired to date	253,530
Net utility kW reductions acquired to date	38
Net utility peak kW reductions acquired to date as a percent of utility annual goal	0.0%
Net utility peak kW reductions acquired to date as a percent of 8-year goal	0.0%
Net NYISO peak kW reductions acquired to date	38
Net first-year annual therms acquired to date	(3,906)
Net first-year annual therms acquired to date as a percent of annual goal	0.0%
Net first-year annual therms acquired to date as a percent of 8-year goal	0.0%
Net cumulative therms acquired to date	(3,906)

Total Acquired Lifecycle Impacts To Date⁷	
Net Lifecycle kWh acquired to date	3,720,943
Net Lifecycle therms acquired to date	(57,327)
Committed⁸ Impacts (not yet acquired) This Month	
Net First-year annual kWh committed this month	149,164
Net Lifecycle kWh committed this month	215,081
Net Utility Peak kW committed this month	12
Net first-year annual therms committed this month	(79)
Net Lifecycle therms committed this month	19,890
Funds committed at this point in time	513,469
Overall Impacts (Acquired & Committed)	
Net first-year annual kWh acquired & committed this month	231,479
Net utility peak kW acquired & committed this month	20
Net First-year annual therms acquired & committed this month	(898)
Costs⁹	
Total program budget	1,299,719
General Administration	19,902
Program Planning	-
Program Marketing	-
Trade Ally Training	502
Incentives and Services	44,898
Direct Program Implementation	951
Evaluation	8,895
Total expenditures to date	414,354
Percent of total budget spent to date	31.9%
Participation	
Number of program applications received to date	9
Number of program applications <i>processed</i> to date ¹⁰	9
Number of processed applications <i>approved</i> to date ¹¹	9
Percent of applications received to date that have been processed	100.0%
Carbon Emission Reductions (in tons)	
Total Acquired Net First-Year Carbon Emission Reductions To Date	116
Total Acquired Cumulative Net Carbon Emission Reductions To Date	116

Program Administrator (PA) and Program ID¹	NYSERDA
Program Name	Low-Income Multifamily Performance Program-electric
Program Type²	
Total Acquired First-Year Impacts This Month³	
Net first-year annual kWh acquired this month ⁴	576,906
Monthly Net kWh Goal (based on net first-year <i>annual</i> ⁵ kWh Goal)	277,000
Percent of Monthly Net kWh Goal Acquired	208.3%
Net Peak ⁶ kW acquired this month	67
Monthly Net Peak kW Goal	-
Percent of Monthly Peak kW Goal Acquired	0.0%
Net First-year annual therms acquired this month	(9,171)
Monthly Net Therm Goal	-
Percent of Monthly Therm Goal Acquired	0.0%
Net Lifecycle kWh acquired this month	12,207,447
Net Lifecycle therms acquired this month	(192,596)
Net Other Monthly Savings (MMBTUs) Acquired	
Coal	-
Kerosene	-
Oil	-
Propane	-
Total Acquired Net First-Year Impacts To Date	
Net first-year annual kWh acquired to date	650,525
Net first-year annual kWh acquired to date as a percent of annual goal	58.7%
Net first-year annual kWh acquired to date as a percent of 8-year goal	4.0%
Net cumulative first-year annual kWh acquired to date	650,525
Net utility kW reductions acquired to date	74
Net utility peak kW reductions acquired to date as a percent of utility annual goal	0.0%
Net utility peak kW reductions acquired to date as a percent of 8-year goal	0.0%
Net NYISO peak kW reductions acquired to date	74
Net first-year annual therms acquired to date	(9,954)
Net first-year annual therms acquired to date as a percent of annual goal	0.0%
Net first-year annual therms acquired to date as a percent of 8-year goal	0.0%
Net cumulative therms acquired to date	(9,954)
Total Acquired Lifecycle Impacts To Date⁷	

Net Lifecycle kWh acquired to date	13,980,686
Net Lifecycle therms acquired to date	(211,456)
Committed⁸ Impacts (not yet acquired) This Month	
Net First-year annual kWh committed this month	1,216,504
Net Lifecycle kWh committed this month	21,825,561
Net Utility Peak kW committed this month	145
Net first-year annual therms committed this month	(2,746)
Net Lifecycle therms committed this month	(49,265)
Funds committed at this point in time	247,345
Overall Impacts (Acquired & Committed)	
Net first-year annual kWh acquired & committed this month	1,793,409
Net utility peak kW acquired & committed this month	213
Net First-year annual therms acquired & committed this month	(11,917)
Costs⁹	
Total program budget	4,101,110
General Administration	96,018
Program Planning	-
Program Marketing	-
Trade Ally Training	704
Incentives and Services	278,888
Direct Program Implementation	1,428
Evaluation	8,895
Total expenditures to date	727,196
Percent of total budget spent to date	17.7%
Participation	
Number of program applications received to date	21
Number of program applications <i>processed</i> to date ¹⁰	21
Number of processed applications <i>approved</i> to date ¹¹	21
Percent of applications received to date that have been processed	100.0%
Carbon Emission Reductions (in tons)	
Total Acquired Net First-Year Carbon Emission Reductions To Date	297
Total Acquired Cumulative Net Carbon Emission Reductions To Date	297

Program Administrator (PA) and Program ID¹	NYSERDA
Program Name	Multifamily Performance Program- gas
Program Type²	
Total Acquired First-Year Impacts This Month³	
Net first-year annual kWh acquired this month ⁴	(194,646)
Monthly Net kWh Goal (based on net first-year <i>annual</i> ⁵ kWh Goal)	-
Percent of Monthly Net kWh Goal Acquired	0.0%
Net Peak ⁶ kW acquired this month	5
Monthly Net Peak kW Goal	-
Percent of Monthly Peak kW Goal Acquired	0.0%
Net First-year annual therms acquired this month	32,850
Monthly Net Therm Goal	7,827
Percent of Monthly Therm Goal Acquired	419.7%
Net Lifecycle kWh acquired this month	(4,575,310)
Net Lifecycle therms acquired this month	377,591
Net Other Monthly Savings (MMBTUs) Acquired	
Coal	-
Kerosene	-
Oil	-
Propane	-
Total Acquired Net First-Year Impacts To Date	
Net first-year annual kWh acquired to date	31,336
Net first-year annual kWh acquired to date as a percent of annual goal	0.0%
Net first-year annual kWh acquired to date as a percent of 8-year goal	0.0%
Net cumulative first-year annual kWh acquired to date	31,336
Net utility kW reductions acquired to date	12
Net utility peak kW reductions acquired to date as a percent of utility annual goal	0.0%
Net utility peak kW reductions acquired to date as a percent of 8-year goal	0.0%
Net NYISO peak kW reductions acquired to date	12
Net first-year annual therms acquired to date	185,247
Net first-year annual therms acquired to date as a percent of annual goal	591.7%
Net first-year annual therms acquired to date as a percent of 8-year goal	4.9%
Net cumulative therms acquired to date	185,247

Total Acquired Lifecycle Impacts To Date⁷	
Net Lifecycle kWh acquired to date	661,243
Net Lifecycle therms acquired to date	3,909,002
Committed⁸ Impacts (not yet acquired) This Month	
Net First-year annual kWh committed this month	(287,787)
Net Lifecycle kWh committed this month	(6,346,689)
Net Utility Peak kW committed this month	15
Net first-year annual therms committed this month	5,715
Net Lifecycle therms committed this month	3,581,886
Funds committed at this point in time	602,146
Overall Impacts (Acquired & Committed)	
Net first-year annual kWh acquired & committed this month	(482,432)
Net utility peak kW acquired & committed this month	20
Net First-year annual therms acquired & committed this month	38,565
Costs⁹	
Total program budget	18,181,511
General Administration	54,148
Program Planning	-
Program Marketing	-
Trade Ally Training	7,032
Incentives and Services	221,798
Direct Program Implementation	13,507
Evaluation	4,151
Total expenditures to date	1,448,442
Percent of total budget spent to date	8.0%
Participation	
Number of program applications received to date	24
Number of program applications <i>processed</i> to date ¹⁰	24
Number of processed applications <i>approved</i> to date ¹¹	24
Percent of applications received to date that have been processed	100.0%
Carbon Emission Reductions (in tons)	
Total Acquired Net First-Year Carbon Emission Reductions To Date	1,101
Total Acquired Cumulative Net Carbon Emission Reductions To Date	1,101

Program Administrator (PA) and Program ID¹	NYSERDA
Program Name	Low-Income Multifamily Performance Program- gas
Program Type²	
Total Acquired First-Year Impacts This Month³	
Net first-year annual kWh acquired this month ⁴	859,943
Monthly Net kWh Goal (based on net first-year <i>annual</i> ⁵ kWh Goal)	-
Percent of Monthly Net kWh Goal Acquired	0.0%
Net Peak ⁶ kW acquired this month	6
Monthly Net Peak kW Goal	-
Percent of Monthly Peak kW Goal Acquired	0.0%
Net First-year annual therms acquired this month	58,536
Monthly Net Therm Goal	7,847
Percent of Monthly Therm Goal Acquired	746.0%
Net Lifecycle kWh acquired this month	19,169,926
Net Lifecycle therms acquired this month	1,384,397
Net Other Monthly Savings (MMBTUs) Acquired	
Coal	-
Kerosene	-
Oil	-
Propane	-
Total Acquired Net First-Year Impacts To Date	
Net first-year annual kWh acquired to date	863,641
Net first-year annual kWh acquired to date as a percent of annual goal	0.0%
Net first-year annual kWh acquired to date as a percent of 8-year goal	0.0%
Net cumulative first-year annual kWh acquired to date	863,641
Net utility kW reductions acquired to date	7
Net utility peak kW reductions acquired to date as a percent of utility annual goal	0.0%
Net utility peak kW reductions acquired to date as a percent of 8-year goal	0.0%
Net NYISO peak kW reductions acquired to date	7
Net first-year annual therms acquired to date	80,677
Net first-year annual therms acquired to date as a percent of annual goal	257.0%
Net first-year annual therms acquired to date as a percent of 8-year goal	4.9%

Net cumulative therms acquired to date	80,677
Total Acquired Lifecycle Impacts To Date⁷	
Net Lifecycle kWh acquired to date	19,238,872
Net Lifecycle therms acquired to date	1,797,195
Committed⁸ Impacts (not yet acquired) This Month	
Net First-year annual kWh committed this month	1,067,176
Net Lifecycle kWh committed this month	24,499,041
Net Utility Peak kW committed this month	27
Net first-year annual therms committed this month	121,752
Net Lifecycle therms committed this month	2,806,746
Funds committed at this point in time	948,084
Overall Impacts (Acquired & Committed)	
Net first-year annual kWh acquired & committed this month	1,927,119
Net utility peak kW acquired & committed this month	33
Net First-year annual therms acquired & committed this month	180,288
Costs⁹	
Total program budget	12,530,451
General Administration	26,034
Program Planning	-
Program Marketing	-
Trade Ally Training	1,808
Incentives and Services	603,311
Direct Program Implementation	3,377
Evaluation	4,151
Total expenditures to date	1,191,533
Percent of total budget spent to date	9.5%
Participation	
Number of program applications received to date	34
Number of program applications <i>processed</i> to date ¹⁰	34
Number of processed applications <i>approved</i> to date ¹¹	34
Percent of applications received to date that have been processed	100.0%
Carbon Emission Reductions (in tons)	
Total Acquired Net First-Year Carbon Emission Reductions To Date	944
Total Acquired Cumulative Net Carbon Emission Reductions To Date	944

Program Administrator (PA) and Program ID¹	NYSERDA
Program Name	Statewide Customer Outreach and Education
Program Type²	
Total Acquired First-Year Impacts This Month³	
Net first-year annual kWh acquired this month ⁴	-
Monthly Net kWh Goal (based on net first-year <i>annual</i> ⁵ kWh Goal)	-
Percent of Monthly Net kWh Goal Acquired	0.0%
Net Peak ⁶ kW acquired this month	-
Monthly Net Peak kW Goal	-
Percent of Monthly Peak kW Goal Acquired	0.0%
Net First-year annual therms acquired this month	-
Monthly Net Therm Goal	-
Percent of Monthly Therm Goal Acquired	0.0%
Net Lifecycle kWh acquired this month	-
Net Lifecycle therms acquired this month	-
Net Other Monthly Savings (MMBTUs) Acquired	
Coal	-
Kerosene	-
Oil	-
Propane	-
Total Acquired Net First-Year Impacts To Date	
Net first-year annual kWh acquired to date	-
Net first-year annual kWh acquired to date as a percent of annual goal	0.0%
Net first-year annual kWh acquired to date as a percent of 8-year goal	0.0%
Net cumulative first-year annual kWh acquired to date	-
Net utility kW reductions acquired to date	-
Net utility peak kW reductions acquired to date as a percent of utility annual goal	0.0%
Net utility peak kW reductions acquired to date as a percent of 8-year goal	0.0%
Net NYISO peak kW reductions acquired to date	-
Net first-year annual therms acquired to date	-
Net first-year annual therms acquired to date as a percent of annual goal	0.0%
Net first-year annual therms acquired to date as a percent of 8-year goal	0.0%
Net cumulative therms acquired to date	-

Total Acquired Lifecycle Impacts To Date⁷	
Net Lifecycle kWh acquired to date	-
Net Lifecycle therms acquired to date	-
Committed⁸ Impacts (not yet acquired) This Month	
Net First-year annual kWh committed this month	-
Net Lifecycle kWh committed this month	-
Net Utility Peak kW committed this month	-
Net first-year annual therms committed this month	-
Net Lifecycle therms committed this month	-
Funds committed at this point in time	13,875,530
Overall Impacts (Acquired & Committed)	
Net first-year annual kWh acquired & committed this month	-
Net utility peak kW acquired & committed this month	-
Net First-year annual therms acquired & committed this month	-
Costs⁹	
Total program budget	19,500,000
General Administration	-
Program Planning	-
Program Marketing	-
Trade Ally Training	-
Incentives and Services	-
Direct Program Implementation	4,259,470
Evaluation	-
Total expenditures to date	4,259,470
Percent of total budget spent to date	21.8%
Participation	
Number of program applications received to date	-
Number of program applications <i>processed</i> to date ¹⁰	-
Number of processed applications <i>approved</i> to date ¹¹	-
Percent of applications received to date that have been processed	0.0%
Carbon Emission Reductions (in tons)	
Total Acquired Net First-Year Carbon Emission Reductions To Date	-
Total Acquired Cumulative Net Carbon Emission Reductions To Date	-

Program Administrator (PA) and Program ID¹	NYSERDA
Program Name	Existing Facilities- Electric
Program Type²	Business and Institutional
Total Acquired First-Year Impacts This Month³	
Net first-year annual kWh acquired this month ⁴	16,212,144
Monthly Net kWh Goal (based on net first-year <i>annual</i> ⁵ kWh Goal)	9,143,500
Percent of Monthly Net kWh Goal Acquired	177.3%
Net Peak ⁶ kW acquired this month	3,824
Monthly Net Peak kW Goal	-
Percent of Monthly Peak kW Goal Acquired	0.0%
Net First-year annual therms acquired this month	271
Monthly Net Therm Goal	-
Percent of Monthly Therm Goal Acquired	0.0%
Net Lifecycle kWh acquired this month	243,182,164
Net Lifecycle therms acquired this month	4,069
Net Other Monthly Savings (MMBTUs) Acquired	
Coal	-
Kerosene	-
Oil	-
Propane	-
Total Acquired Net First-Year Impacts To Date	
Net first-year annual kWh acquired to date	52,547,141
Net first-year annual kWh acquired to date as a percent of annual goal	143.7%
Net first-year annual kWh acquired to date as a percent of 8-year goal	35.9%
Net cumulative first-year annual kWh acquired to date	52,547,141
Net utility kW reductions acquired to date	12,448
Net utility peak kW reductions acquired to date as a percent of utility annual goal	0.0%
Net utility peak kW reductions acquired to date as a percent of 8-year goal	0.0%
Net NYISO peak kW reductions acquired to date	-
Net first-year annual therms acquired to date	2,776
Net first-year annual therms acquired to date as a percent of annual goal	0.0%
Net first-year annual therms acquired to date as a percent of 8-year goal	0.0%
Net cumulative therms acquired to date	2,776
Total Acquired Lifecycle Impacts To Date⁷	
Net Lifecycle kWh acquired to date	788,207,119
Net Lifecycle therms acquired to date	41,639
Committed⁸ Impacts (not yet acquired) This Month	
Net First-year annual kWh committed this month	8,286,568
Net Lifecycle kWh committed this month	124,298,519
Net Utility Peak kW committed this month	(19,639)
Net first-year annual therms committed this month	62,705
Net Lifecycle therms committed this month	-
Funds committed at this point in time	9,108,403
Overall Impacts (Acquired & Committed)	
Net first-year annual kWh acquired & committed this month	24,498,712
Net utility peak kW acquired & committed this month	(15,815)
Net First-year annual therms acquired & committed this month	62,976
Costs⁹	
Total program budget	26,390,298
General Administration	316,880
Program Planning	-
Program Marketing	158,123

Trade Ally Training	-
Incentives and Services	1,890,876
Direct Program Implementation	122,572
Evaluation	1,779
Total expenditures to date	8,601,367
Percent of total budget spent to date	32.6%
Participation	
Number of program applications received to date	1,783
Number of program applications <i>processed</i> to date ¹⁰	1,746
Number of processed applications <i>approved</i> to date ¹¹	1,608
Percent of applications received to date that have been processed	97.9%
Carbon Emission Reductions (in tons)	
Total Acquired Net First-Year Carbon Emission Reductions To Date	28,707
Total Acquired Cumulative Net Carbon Emission Reductions To Date	28,707

Program Administrator (PA) and Program ID¹	NYSERDA
Program Name	Existing Facilities- Gas
Program Type²	Business and Institutional
Total Acquired First-Year Impacts This Month³	
Net first-year annual kWh acquired this month ⁴	54,330
Monthly Net kWh Goal (based on net first-year <i>annual</i> ⁵ kWh Goal)	-
Percent of Monthly Net kWh Goal Acquired	0.0%
Net Peak ⁶ kW acquired this month	-
Monthly Net Peak kW Goal	-
Percent of Monthly Peak kW Goal Acquired	0.0%
Net First-year annual therms acquired this month	54,047
Monthly Net Therm Goal	123,180
Percent of Monthly Therm Goal Acquired	43.9%
Net Lifecycle kWh acquired this month	814,955
Net Lifecycle therms acquired this month	810,706
Net Other Monthly Savings (MMBTUs) Acquired	
Coal	-
Kerosene	-
Oil	-
Propane	-
Total Acquired Net First-Year Impacts To Date	
Net first-year annual kWh acquired to date	54,330
Net first-year annual kWh acquired to date as a percent of annual goal	0.0%
Net first-year annual kWh acquired to date as a percent of 8-year goal	0.0%
Net cumulative first-year annual kWh acquired to date	54,330
Net utility kW reductions acquired to date	-
Net utility peak kW reductions acquired to date as a percent of utility annual goal	0.0%
Net utility peak kW reductions acquired to date as a percent of 8-year goal	0.0%
Net NYISO peak kW reductions acquired to date	17
Net first-year annual therms acquired to date	56,141
Net first-year annual therms acquired to date as a percent of annual goal	11.4%
Net first-year annual therms acquired to date as a percent of 8-year goal	3.6%
Net cumulative therms acquired to date	56,141
Total Acquired Lifecycle Impacts To Date⁷	
Net Lifecycle kWh acquired to date	814,955
Net Lifecycle therms acquired to date	842,110
Committed⁸ Impacts (not yet acquired) This Month	
Net First-year annual kWh committed this month	-
Net Lifecycle kWh committed this month	-
Net Utility Peak kW committed this month	-
Net first-year annual therms committed this month	93,490
Net Lifecycle therms committed this month	1,402,353
Funds committed at this point in time	1,549,028
Overall Impacts (Acquired & Committed)	
Net first-year annual kWh acquired & committed this month	54,330
Net utility peak kW acquired & committed this month	-
Net First-year annual therms acquired & committed this month	147,537
Costs⁹	
Total program budget	4,039,966
General Administration	26,611
Program Planning	-
Program Marketing	31,789

Trade Ally Training	-
Incentives and Services	39,886
Direct Program Implementation	6,639
Evaluation	1,779
Total expenditures to date	305,848
Percent of total budget spent to date	7.6%
Participation	
Number of program applications received to date	46
Number of program applications <i>processed</i> to date ¹⁰	45
Number of processed applications <i>approved</i> to date ¹¹	30
Percent of applications received to date that have been processed	97.8%
Carbon Emission Reductions (in tons)	
Total Acquired Net First-Year Carbon Emission Reductions To Date	358
Total Acquired Cumulative Net Carbon Emission Reductions To Date	358

Program Administrator (PA) and Program ID ¹	NYSERDA
Program Name	Flexible Technical (FlexTech) Assistance Program
Program Type ²	Business and Institutional
Total Acquired First-Year Impacts This Month ³	
Net first-year annual kWh acquired this month ⁴	4,444,928
Monthly Net kWh Goal (based on net first-year <i>annual</i> ⁵ kWh Goal)	16,195,500
Percent of Monthly Net kWh Goal Acquired	27.4%
Net Peak ⁶ kW acquired this month	4,557
Monthly Net Peak kW Goal	-
Percent of Monthly Peak kW Goal Acquired	0.0%
Net First-year annual therms acquired this month	349,969
Monthly Net Therm Goal	-
Percent of Monthly Therm Goal Acquired	0.0%
Net Lifecycle kWh acquired this month	-
Net Lifecycle therms acquired this month	-
Net Other Monthly Savings (MMBTUs) Acquired	
Coal	-
Kerosene	-
Oil	-
Propane	-
Total Acquired Net First-Year Impacts To Date	
Net first-year annual kWh acquired to date	27,074,519
Net first-year annual kWh acquired to date as a percent of annual goal	41.8%
Net first-year annual kWh acquired to date as a percent of 8-year goal	10.1%
Net cumulative first-year annual kWh acquired to date	-
Net utility kW reductions acquired to date	4,560
Net utility peak kW reductions acquired to date as a percent of utility annual goal	0.0%
Net utility peak kW reductions acquired to date as a percent of 8-year goal	0.0%
Net NYISO peak kW reductions acquired to date	-
Net first-year annual therms acquired to date	3,106,477
Net first-year annual therms acquired to date as a percent of annual goal	0.0%
Net first-year annual therms acquired to date as a percent of 8-year goal	0.0%
Net cumulative therms acquired to date	-
Total Acquired Lifecycle Impacts To Date ⁷	
Net Lifecycle kWh acquired to date	-
Net Lifecycle therms acquired to date	-
Committed ⁸ Impacts (not yet acquired) This Month	
Net First-year annual kWh committed this month	34,120,120
Net Lifecycle kWh committed this month	545,921,923
Net Utility Peak kW committed this month	6,323
Net first-year annual therms committed this month	-
Net Lifecycle therms committed this month	-
Funds committed at this point in time	6,798,752
Overall Impacts (Acquired & Committed)	
Net first-year annual kWh acquired & committed this month	38,565,048
Net utility peak kW acquired & committed this month	10,880
Net First-year annual therms acquired & committed this month	349,969
Costs ⁹	
Total program budget	16,886,688
General Administration	217,202

Program Planning	-
Program Marketing	30,091
Trade Ally Training	-
Incentives and Services	1,100,059
Direct Program Implementation	7,762
Evaluation	52,302
Total expenditures to date	5,717,459
Percent of total budget spent to date	33.9%
Participation	
Number of program applications received to date	327
Number of program applications <i>processed</i> to date ¹⁰	327
Number of processed applications <i>approved</i> to date ¹¹	278
Percent of applications received to date that have been processed	100.0%
Carbon Emission Reductions (in tons)	
Total Acquired Net First-Year Carbon Emission Reductions To Date	32,956
Total Acquired Cumulative Net Carbon Emission Reductions To Date	-

Program Administrator (PA) and Program ID ¹	NYSERDA
Program Name	Flexible Technical (FlexTech) Assistance Program- Gas
Program Type ²	Business and Institutional
Total Acquired First-Year Impacts This Month ³	
Net first-year annual kWh acquired this month ⁴	-
Monthly Net kWh Goal (based on net first-year <i>annual</i> ⁵ kWh Goal)	-
Percent of Monthly Net kWh Goal Acquired	0.0%
Net Peak ⁶ kW acquired this month	-
Monthly Net Peak kW Goal	-
Percent of Monthly Peak kW Goal Acquired	0.0%
Net First-year annual therms acquired this month	268
Monthly Net Therm Goal	153,885
Percent of Monthly Therm Goal Acquired	0.2%
Net Lifecycle kWh acquired this month	-
Net Lifecycle therms acquired this month	-
Net Other Monthly Savings (MMBTUs) Acquired	
Coal	-
Kerosene	-
Oil	-
Propane	-
Total Acquired Net First-Year Impacts To Date	
Net first-year annual kWh acquired to date	-
Net first-year annual kWh acquired to date as a percent of annual goal	0.0%
Net first-year annual kWh acquired to date as a percent of 8-year goal	0.0%
Net cumulative first-year annual kWh acquired to date	-
Net utility kW reductions acquired to date	-
Net utility peak kW reductions acquired to date as a percent of utility annual goal	0.0%
Net utility peak kW reductions acquired to date as a percent of 8-year goal	0.0%
Net NYISO peak kW reductions acquired to date	-
Net first-year annual therms acquired to date	12,913
Net first-year annual therms acquired to date as a percent of annual goal	2.1%
Net first-year annual therms acquired to date as a percent of 8-year goal	0.3%
Net cumulative therms acquired to date	-
Total Acquired Lifecycle Impacts To Date ⁷	
Net Lifecycle kWh acquired to date	-
Net Lifecycle therms acquired to date	-
Committed ⁸ Impacts (not yet acquired) This Month	
Net First-year annual kWh committed this month	-
Net Lifecycle kWh committed this month	-
Net Utility Peak kW committed this month	-
Net first-year annual therms committed this month	301,474
Net Lifecycle therms committed this month	6,029,478
Funds committed at this point in time	473,556
Overall Impacts (Acquired & Committed)	
Net first-year annual kWh acquired & committed this month	-
Net utility peak kW acquired & committed this month	-
Net First-year annual therms acquired & committed this month	301,742
Costs ⁹	
Total program budget	1,843,964

General Administration	12,283
Program Planning	-
Program Marketing	2,813
Trade Ally Training	-
Incentives and Services	141,700
Direct Program Implementation	1,319
Evaluation	1,779
Total expenditures to date	419,011
Percent of total budget spent to date	22.7%
Participation	
Number of program applications received to date	66
Number of program applications <i>processed</i> to date ¹⁰	66
Number of processed applications <i>approved</i> to date ¹¹	58
Percent of applications received to date that have been processed	100.0%
Carbon Emission Reductions (in tons)	
Total Acquired Net First-Year Carbon Emission Reductions To Date	76
Total Acquired Cumulative Net Carbon Emission Reductions To Date	-

Program Administrator (PA) and Program ID¹	NYSERDA
Program Name	Industrial and Process Efficiency Program- Electric
Program Type²	Business and Institutional
Total Acquired First-Year Impacts This Month³	
Net first-year annual kWh acquired this month ⁴	36,252,613
Monthly Net kWh Goal (based on net first-year <i>annual</i> ⁵ kWh Goal)	60,253,250
Percent of Monthly Net kWh Goal Acquired	60.2%
Net Peak ⁶ kW acquired this month	7,768
Monthly Net Peak kW Goal	-
Percent of Monthly Peak kW Goal Acquired	0.0%
Net First-year annual therms acquired this month	-
Monthly Net Therm Goal	-
Percent of Monthly Therm Goal Acquired	0.0%
Net Lifecycle kWh acquired this month	543,789,192
Net Lifecycle therms acquired this month	-
Net Other Monthly Savings (MMBTUs) Acquired	
Coal	-
Kerosene	-
Oil	-
Propane	-
Total Acquired Net First-Year Impacts To Date	
Net first-year annual kWh acquired to date	97,197,252
Net first-year annual kWh acquired to date as a percent of annual goal	40.3%
Net first-year annual kWh acquired to date as a percent of 8-year goal	11.6%
Net cumulative first-year annual kWh acquired to date	97,197,252
Net utility kW reductions acquired to date	15,238
Net utility peak kW reductions acquired to date as a percent of utility annual goal	0.0%
Net utility peak kW reductions acquired to date as a percent of 8-year goal	0.0%
Net NYISO peak kW reductions acquired to date	-
Net first-year annual therms acquired to date	-
Net first-year annual therms acquired to date as a percent of annual goal	0.0%
Net first-year annual therms acquired to date as a percent of 8-year goal	0.0%
Net cumulative therms acquired to date	-
Total Acquired Lifecycle Impacts To Date⁷	
Net Lifecycle kWh acquired to date	1,457,958,785
Net Lifecycle therms acquired to date	-
Committed⁸ Impacts (not yet acquired) This Month	
Net First-year annual kWh committed this month	96,387,201
Net Lifecycle kWh committed this month	1,445,808,022
Net Utility Peak kW committed this month	-
Net first-year annual therms committed this month	-
Net Lifecycle therms committed this month	-
Funds committed at this point in time	38,249,446
Overall Impacts (Acquired & Committed)	
Net first-year annual kWh acquired & committed this month	132,639,814
Net utility peak kW acquired & committed this month	7,768
Net First-year annual therms acquired & committed this month	-
Costs⁹	
Total program budget	105,503,620
General Administration	259,032
Program Planning	-

Program Marketing	52,487
Trade Ally Training	-
Incentives and Services	3,203,562
Direct Program Implementation	488,891
Evaluation	180,389
Total expenditures to date	16,289,730
Percent of total budget spent to date	15.4%
Participation	
Number of program applications received to date	555
Number of program applications <i>processed</i> to date ¹⁰	329
Number of processed applications <i>approved</i> to date ¹¹	312
Percent of applications received to date that have been processed	59.3%
Carbon Emission Reductions (in tons)	
Total Acquired Net First-Year Carbon Emission Reductions To Date	53,070
Total Acquired Cumulative Net Carbon Emission Reductions To Date	53,070

Program Administrator (PA) and Program ID ¹	NYSERDA
Program Name	Industrial and Process Efficiency Program- Gas
Program Type ²	Business and Institutional
Total Acquired First-Year Impacts This Month ³	
Net first-year annual kWh acquired this month ⁴	-
Monthly Net kWh Goal (based on net first-year <i>annual</i> ⁵ kWh Goal)	-
Percent of Monthly Net kWh Goal Acquired	0.0%
Net Peak ⁶ kW acquired this month	-
Monthly Net Peak kW Goal	-
Percent of Monthly Peak kW Goal Acquired	0.0%
Net First-year annual therms acquired this month	2,421,820
Monthly Net Therm Goal	572,358
Percent of Monthly Therm Goal Acquired	423.1%
Net Lifecycle kWh acquired this month	-
Net Lifecycle therms acquired this month	36,327,299
Net Other Monthly Savings (MMBTUs) Acquired	
Coal	-
Kerosene	-
Oil	-
Propane	-
Total Acquired Net First-Year Impacts To Date	
Net first-year annual kWh acquired to date	-
Net first-year annual kWh acquired to date as a percent of annual goal	0.0%
Net first-year annual kWh acquired to date as a percent of 8-year goal	0.0%
Net cumulative first-year annual kWh acquired to date	-
Net utility kW reductions acquired to date	-
Net utility peak kW reductions acquired to date as a percent of utility annual goal	0.0%
Net utility peak kW reductions acquired to date as a percent of 8-year goal	0.0%
Net NYISO peak kW reductions acquired to date	-
Net first-year annual therms acquired to date	2,541,743
Net first-year annual therms acquired to date as a percent of annual goal	111.0%
Net first-year annual therms acquired to date as a percent of 8-year goal	15.1%
Net cumulative therms acquired to date	2,541,743
Total Acquired Lifecycle Impacts To Date ⁷	
Net Lifecycle kWh acquired to date	-
Net Lifecycle therms acquired to date	38,126,147
Committed ⁸ Impacts (not yet acquired) This Month	
Net First-year annual kWh committed this month	-
Net Lifecycle kWh committed this month	-
Net Utility Peak kW committed this month	-
Net first-year annual therms committed this month	3,759,840
Net Lifecycle therms committed this month	56,397,596
Funds committed at this point in time	10,830,761
Overall Impacts (Acquired & Committed)	
Net first-year annual kWh acquired & committed this month	-
Net utility peak kW acquired & committed this month	-
Net First-year annual therms acquired & committed this month	6,181,660
Costs ⁹	
Total program budget	16,850,179
General Administration	21,037
Program Planning	-

Program Marketing	5,331
Trade Ally Training	-
Incentives and Services	994,952
Direct Program Implementation	41,055
Evaluation	1,779
Total expenditures to date	1,623,071
Percent of total budget spent to date	9.6%
Participation	
Number of program applications received to date	67
Number of program applications <i>processed</i> to date ¹⁰	40
Number of processed applications <i>approved</i> to date ¹¹	45
Percent of applications received to date that have been processed	59.7%
Carbon Emission Reductions (in tons)	
Total Acquired Net First-Year Carbon Emission Reductions To Date	14,869
Total Acquired Cumulative Net Carbon Emission Reductions To Date	14,869

Program Administrator (PA) and Program ID¹	NYSERDA
Program Name	New Commercial Buildings Program
Program Type²	Business and Institutional
Total Acquired First-Year Impacts This Month³	
Net first-year annual kWh acquired this month ⁴	5,326,591
Monthly Net kWh Goal (based on net first-year <i>annual</i> ⁵ kWh Goal)	24,498,000
Percent of Monthly Net kWh Goal Acquired	21.7%
Net Peak ⁶ kW acquired this month	1,110
Monthly Net Peak kW Goal	-
Percent of Monthly Peak kW Goal Acquired	0.0%
Net First-year annual therms acquired this month	2,458,665
Monthly Net Therm Goal	-
Percent of Monthly Therm Goal Acquired	0.0%
Net Lifecycle kWh acquired this month	79,898,862
Net Lifecycle therms acquired this month	36,879,972
Net Other Monthly Savings (MMBTUs) Acquired	
Coal	-
Kerosene	-
Oil	-
Propane	-
Total Acquired Net First-Year Impacts To Date	
Net first-year annual kWh acquired to date	11,722,079
Net first-year annual kWh acquired to date as a percent of annual goal	12.0%
Net first-year annual kWh acquired to date as a percent of 8-year goal	4.2%
Net cumulative first-year annual kWh acquired to date	11,722,079
Net utility kW reductions acquired to date	2,784
Net utility peak kW reductions acquired to date as a percent of utility annual goal	0.0%
Net utility peak kW reductions acquired to date as a percent of 8-year goal	0.0%
Net NYISO peak kW reductions acquired to date	-
Net first-year annual therms acquired to date	2,458,665
Net first-year annual therms acquired to date as a percent of annual goal	0.0%
Net first-year annual therms acquired to date as a percent of 8-year goal	0.0%
Net cumulative therms acquired to date	2,458,665
Total Acquired Lifecycle Impacts To Date⁷	

Program Administrator (PA) and Program ID¹	NYSERDA
Net Lifecycle kWh acquired to date	175,831,179
Net Lifecycle therms acquired to date	36,879,972
Committed⁸ Impacts (not yet acquired) This Month	
Net First-year annual kWh committed this month	7,180,527
Net Lifecycle kWh committed this month	107,707,906
Net Utility Peak kW committed this month	2,325
Net first-year annual therms committed this month	1,143,286
Net Lifecycle therms committed this month	17,149,296
Funds committed at this point in time	12,779,056
Overall Impacts (Acquired & Committed)	
Net first-year annual kWh acquired & committed this month	12,507,118
Net utility peak kW acquired & committed this month	3,435
Net First-year annual therms acquired & committed this month	3,601,951
Costs⁹	
Total program budget	71,282,442
General Administration	559,218
Program Planning	-
Program Marketing	29,547
Trade Ally Training	335,972
Incentives and Services	794,553
Direct Program Implementation	721,670
Evaluation	52,303
Total expenditures to date	9,919,649
Percent of total budget spent to date	13.9%
Participation	
Number of program applications received to date	890
Number of program applications <i>processed</i> to date ¹⁰	140
Number of processed applications <i>approved</i> to date ¹¹	35
Percent of applications received to date that have been processed	15.7%
Carbon Emission Reductions (in tons)	
Total Acquired Net First-Year Carbon Emission Reductions To Date	20,783
Total Acquired Cumulative Net Carbon Emission Reductions To Date	20,783

Program Administrator (PA) and Program ID ¹	NYSERDA
Program Name	High Performance New Construction
Program Type ²	Business and Institutional
Total Acquired First-Year Impacts This Month ³	
Net first-year annual kWh acquired this month ⁴	-
Monthly Net kWh Goal (based on net first-year <i>annual</i> ⁵ kWh Goal)	-
Percent of Monthly Net kWh Goal Acquired	0.0%
Net Peak ⁶ kW acquired this month	-
Monthly Net Peak kW Goal	-
Percent of Monthly Peak kW Goal Acquired	0.0%
Net First-year annual therms acquired this month	-
Monthly Net Therm Goal	142,690
Percent of Monthly Therm Goal Acquired	0.0%
Net Lifecycle kWh acquired this month	-
Net Lifecycle therms acquired this month	-
Net Other Monthly Savings (MMBTUs) Acquired	
Coal	-
Kerosene	-
Oil	-
Propane	-
Total Acquired Net First-Year Impacts To Date	
Net first-year annual kWh acquired to date	-
Net first-year annual kWh acquired to date as a percent of annual goal	0.0%
Net first-year annual kWh acquired to date as a percent of 8-year goal	0.0%
Net cumulative first-year annual kWh acquired to date	-
Net utility kW reductions acquired to date	-
Net utility peak kW reductions acquired to date as a percent of utility annual goal	0.0%
Net utility peak kW reductions acquired to date as a percent of 8-year goal	0.0%
Net NYISO peak kW reductions acquired to date	-
Net first-year annual therms acquired to date	-
Net first-year annual therms acquired to date as a percent of annual goal	0.0%
Net first-year annual therms acquired to date as a percent of 8-year goal	0.0%
Net cumulative therms acquired to date	-
Total Acquired Lifecycle Impacts To Date ⁷	
Net Lifecycle kWh acquired to date	-
Net Lifecycle therms acquired to date	-
Committed ⁸ Impacts (not yet acquired) This Month	
Net First-year annual kWh committed this month	-
Net Lifecycle kWh committed this month	-
Net Utility Peak kW committed this month	-
Net first-year annual therms committed this month	-
Net Lifecycle therms committed this month	-
Funds committed at this point in time	307,450
Overall Impacts (Acquired & Committed)	
Net first-year annual kWh acquired & committed this month	-
Net utility peak kW acquired & committed this month	-
Net First-year annual therms acquired & committed this month	-
Costs ⁹	
Total program budget	4,247,800
General Administration	5,241
Program Planning	-

Program Marketing	2,084
Trade Ally Training	7,635
Incentives and Services	-
Direct Program Implementation	23,234
Evaluation	-
Total expenditures to date	83,826
Percent of total budget spent to date	2.0%
Participation	
Number of program applications received to date	384
Number of program applications <i>processed</i> to date ¹⁰	-
Number of processed applications <i>approved</i> to date ¹¹	-
Percent of applications received to date that have been processed	0.0%
Carbon Emission Reductions (in tons)	
Total Acquired Net First-Year Carbon Emission Reductions To Date	-
Total Acquired Cumulative Net Carbon Emission Reductions To Date	-

Program Administrator (PA) and Program ID ¹	NYSERDA
Program Name	Benchmarking and Operations Efficiency
Program Type ²	Business and Institutional
Total Acquired First-Year Impacts This Month ³	
Net first-year annual kWh acquired this month ⁴	-
Monthly Net kWh Goal (based on net first-year <i>annual</i> ⁵ kWh Goal)	4,522,750
Percent of Monthly Net kWh Goal Acquired	0.0%
Net Peak ⁶ kW acquired this month	-
Monthly Net Peak kW Goal	-
Percent of Monthly Peak kW Goal Acquired	0.0%
Net First-year annual therms acquired this month	-
Monthly Net Therm Goal	-
Percent of Monthly Therm Goal Acquired	0.0%
Net Lifecycle kWh acquired this month	-
Net Lifecycle therms acquired this month	-
Net Other Monthly Savings (MMBTUs) Acquired	
Coal	-
Kerosene	-
Oil	-
Propane	-
Total Acquired Net First-Year Impacts To Date	
Net first-year annual kWh acquired to date	-
Net first-year annual kWh acquired to date as a percent of annual goal	0.0%
Net first-year annual kWh acquired to date as a percent of 8-year goal	0.0%
Net cumulative first-year annual kWh acquired to date	-
Net utility kW reductions acquired to date	-
Net utility peak kW reductions acquired to date as a percent of utility annual goal	0.0%
Net utility peak kW reductions acquired to date as a percent of 8-year goal	0.0%
Net NYISO peak kW reductions acquired to date	-
Net first-year annual therms acquired to date	-
Net first-year annual therms acquired to date as a percent of annual goal	0.0%
Net first-year annual therms acquired to date as a percent of 8-year goal	0.0%
Net cumulative therms acquired to date	-
Total Acquired Lifecycle Impacts To Date ⁷	
Net Lifecycle kWh acquired to date	-
Net Lifecycle therms acquired to date	-
Committed ⁸ Impacts (not yet acquired) This Month	
Net First-year annual kWh committed this month	-
Net Lifecycle kWh committed this month	-
Net Utility Peak kW committed this month	-
Net first-year annual therms committed this month	-
Net Lifecycle therms committed this month	-
Funds committed at this point in time	37,439
Overall Impacts (Acquired & Committed)	
Net first-year annual kWh acquired & committed this month	-
Net utility peak kW acquired & committed this month	-
Net First-year annual therms acquired & committed this month	-
Costs ⁹	
Total program budget	11,111,110
General Administration	5,580

Program Planning	-
Program Marketing	758
Trade Ally Training	-
Incentives and Services	-
Direct Program Implementation	19,134
Evaluation	-
Total expenditures to date	72,272
Percent of total budget spent to date	0.7%
Participation	
Number of program applications received to date	-
Number of program applications <i>processed</i> to date ¹⁰	-
Number of processed applications <i>approved</i> to date ¹¹	-
Percent of applications received to date that have been processed	0.0%
Carbon Emission Reductions (in tons)	
Total Acquired Net First-Year Carbon Emission Reductions To Date	-
Total Acquired Cumulative Net Carbon Emission Reductions To Date	-

Program Administrator (PA) and Program ID ¹	NYSERDA
Program Name	Agriculture
Program Type ²	Business and Institutional
Total Acquired First-Year Impacts This Month ³	
Net first-year annual kWh acquired this month ⁴	-
Monthly Net kWh Goal (based on net first-year <i>annual</i> ⁵ kWh Goal)	277,000
Percent of Monthly Net kWh Goal Acquired	0.0%
Net Peak ⁶ kW acquired this month	-
Monthly Net Peak kW Goal	-
Percent of Monthly Peak kW Goal Acquired	0.0%
Net First-year annual therms acquired this month	-
Monthly Net Therm Goal	-
Percent of Monthly Therm Goal Acquired	0.0%
Net Lifecycle kWh acquired this month	-
Net Lifecycle therms acquired this month	-
Net Other Monthly Savings (MMBTUs) Acquired	
Coal	-
Kerosene	-
Oil	-
Propane	-
Total Acquired Net First-Year Impacts To Date	
Net first-year annual kWh acquired to date	-
Net first-year annual kWh acquired to date as a percent of annual goal	0.0%
Net first-year annual kWh acquired to date as a percent of 8-year goal	0.0%
Net cumulative first-year annual kWh acquired to date	-
Net utility kW reductions acquired to date	-
Net utility peak kW reductions acquired to date as a percent of utility annual goal	0.0%
Net utility peak kW reductions acquired to date as a percent of 8-year goal	0.0%
Net NYISO peak kW reductions acquired to date	-
Net first-year annual therms acquired to date	-
Net first-year annual therms acquired to date as a percent of annual goal	0.0%
Net first-year annual therms acquired to date as a percent of 8-year goal	0.0%
Net cumulative therms acquired to date	-
Total Acquired Lifecycle Impacts To Date ⁷	
Net Lifecycle kWh acquired to date	-
Net Lifecycle therms acquired to date	-
Committed ⁸ Impacts (not yet acquired) This Month	
Net First-year annual kWh committed this month	-
Net Lifecycle kWh committed this month	-
Net Utility Peak kW committed this month	-
Net first-year annual therms committed this month	-
Net Lifecycle therms committed this month	-
Funds committed at this point in time	805,587
Overall Impacts (Acquired & Committed)	
Net first-year annual kWh acquired & committed this month	-
Net utility peak kW acquired & committed this month	-
Net First-year annual therms acquired & committed this month	-
Costs ⁹	
Total program budget	4,500,000
General Administration	26,825
Program Planning	-
Program Marketing	62,814

Trade Ally Training	-
Incentives and Services	-
Direct Program Implementation	65,349
Evaluation	-
Total expenditures to date	154,988
Percent of total budget spent to date	3.4%
Participation	
Number of program applications received to date	379
Number of program applications <i>processed</i> to date ¹⁰	337
Number of processed applications <i>approved</i> to date ¹¹	-
Percent of applications received to date that have been processed	88.9%
Carbon Emission Reductions (in tons)	
Total Acquired Net First-Year Carbon Emission Reductions To Date	-
Total Acquired Cumulative Net Carbon Emission Reductions To Date	-

Program Administrator (PA) and Program ID¹	NYSERDA
Program Name	Agriculture-Gas
Program Type²	Business and Institutional
Total Acquired First-Year Impacts This Month³	
Net first-year annual kWh acquired this month ⁴	-
Monthly Net kWh Goal (based on net first-year <i>annual</i> ⁵ kWh Goal)	-
Percent of Monthly Net kWh Goal Acquired	0.0%
Net Peak ⁶ kW acquired this month	-
Monthly Net Peak kW Goal	-
Percent of Monthly Peak kW Goal Acquired	0.0%
Net First-year annual therms acquired this month	-
Monthly Net Therm Goal	3,023
Percent of Monthly Therm Goal Acquired	0.0%
Net Lifecycle kWh acquired this month	-
Net Lifecycle therms acquired this month	-
Net Other Monthly Savings (MMBTUs) Acquired	
Coal	-
Kerosene	-
Oil	-
Propane	-
Total Acquired Net First-Year Impacts To Date	
Net first-year annual kWh acquired to date	-
Net first-year annual kWh acquired to date as a percent of annual goal	0.0%
Net first-year annual kWh acquired to date as a percent of 8-year goal	0.0%
Net cumulative first-year annual kWh acquired to date	-
Net utility kW reductions acquired to date	-
Net utility peak kW reductions acquired to date as a percent of utility annual goal	0.0%
Net utility peak kW reductions acquired to date as a percent of 8-year goal	0.0%
Net NYISO peak kW reductions acquired to date	-
Net first-year annual therms acquired to date	-
Net first-year annual therms acquired to date as a percent of annual goal	0.0%
Net first-year annual therms acquired to date as a percent of 8-year goal	0.0%
Net cumulative therms acquired to date	-
Total Acquired Lifecycle Impacts To Date⁷	
Net Lifecycle kWh acquired to date	-
Net Lifecycle therms acquired to date	-
Committed⁸ Impacts (not yet acquired) This Month	
Net First-year annual kWh committed this month	-
Net Lifecycle kWh committed this month	-
Net Utility Peak kW committed this month	-
Net first-year annual therms committed this month	-
Net Lifecycle therms committed this month	-
Funds committed at this point in time	89,510
Overall Impacts (Acquired & Committed)	
Net first-year annual kWh acquired & committed this month	-
Net utility peak kW acquired & committed this month	-
Net First-year annual therms acquired & committed this month	-
Costs⁹	
Total program budget	500,000
General Administration	4,236
Program Planning	-
Program Marketing	6,978

Trade Ally Training	-
Incentives and Services	-
Direct Program Implementation	7,263
Evaluation	-
Total expenditures to date	18,477
Percent of total budget spent to date	3.7%
Participation	
Number of program applications received to date	223
Number of program applications <i>processed</i> to date ¹⁰	191
Number of processed applications <i>approved</i> to date ¹¹	-
Percent of applications received to date that have been processed	85.7%
Carbon Emission Reductions (in tons)	
Total Acquired Net First-Year Carbon Emission Reductions To Date	-
Total Acquired Cumulative Net Carbon Emission Reductions To Date	-