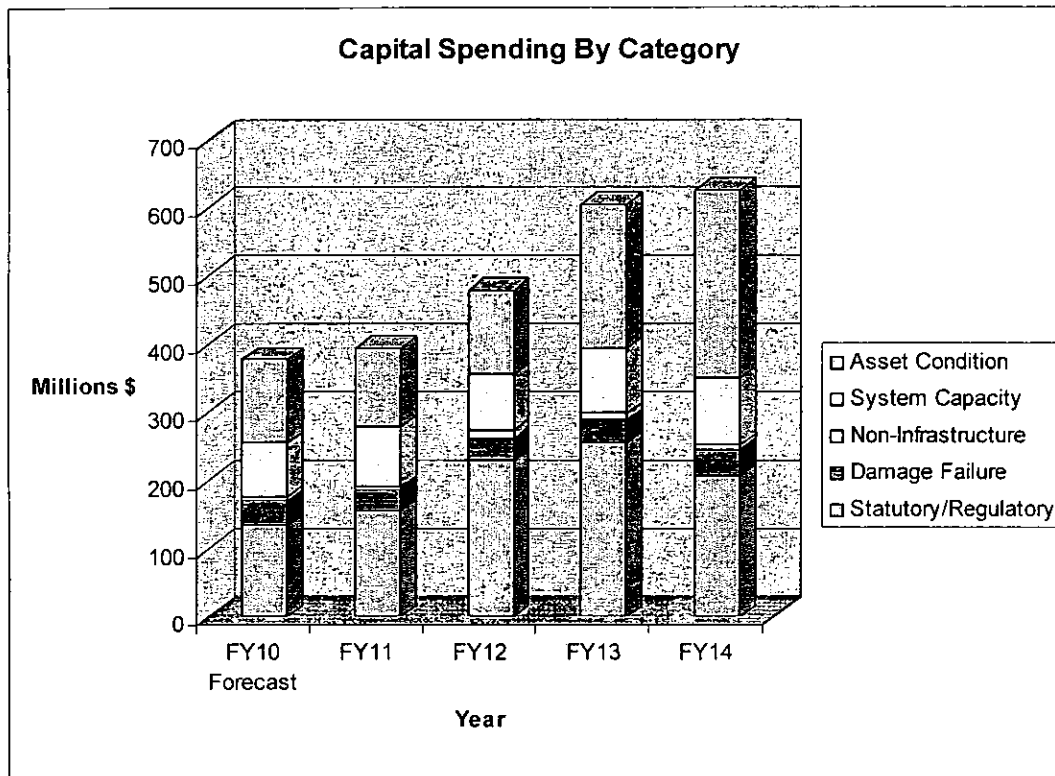


STATE OF NEW YORK	
DEPT. OF PUBLIC SERVICE	
DATE	<u>9/9/10</u>
CASE NO.	<u>10-E-0050</u>
EX	<u>95</u>

Exhibit __ (IOP-1CU)

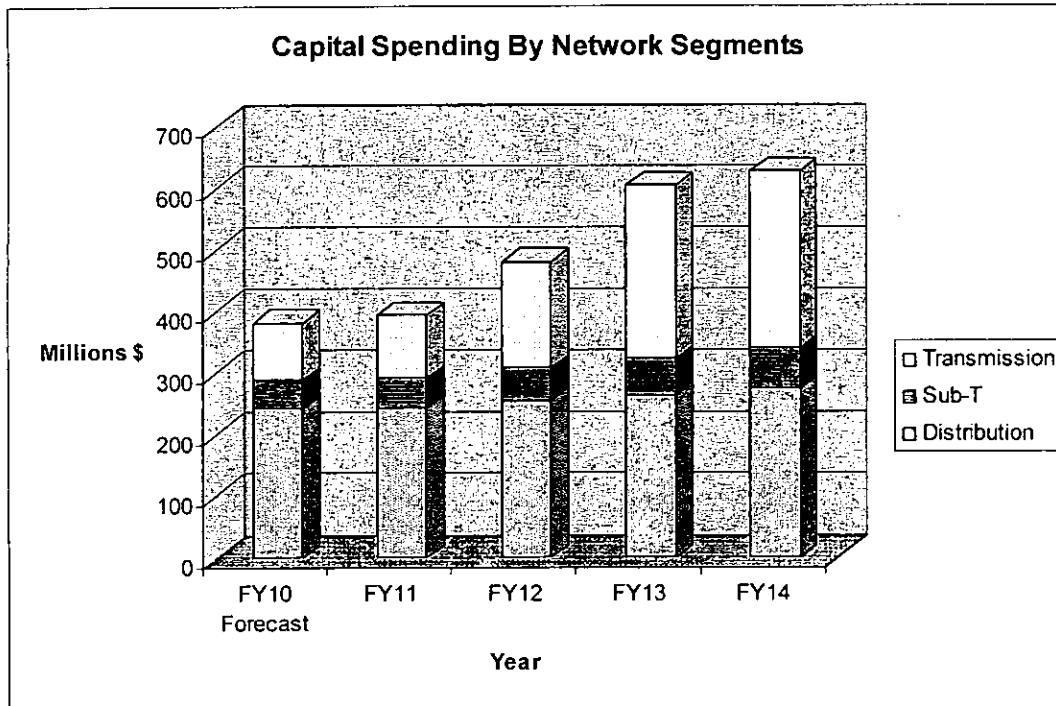
Forecast and Planned T&D Infrastructure Investment Levels by Category
FY10-FY14

**Forecast and Planned T&D Infrastructure Investment Levels
By Category, FY10-to-FY14, (\$Millions)**



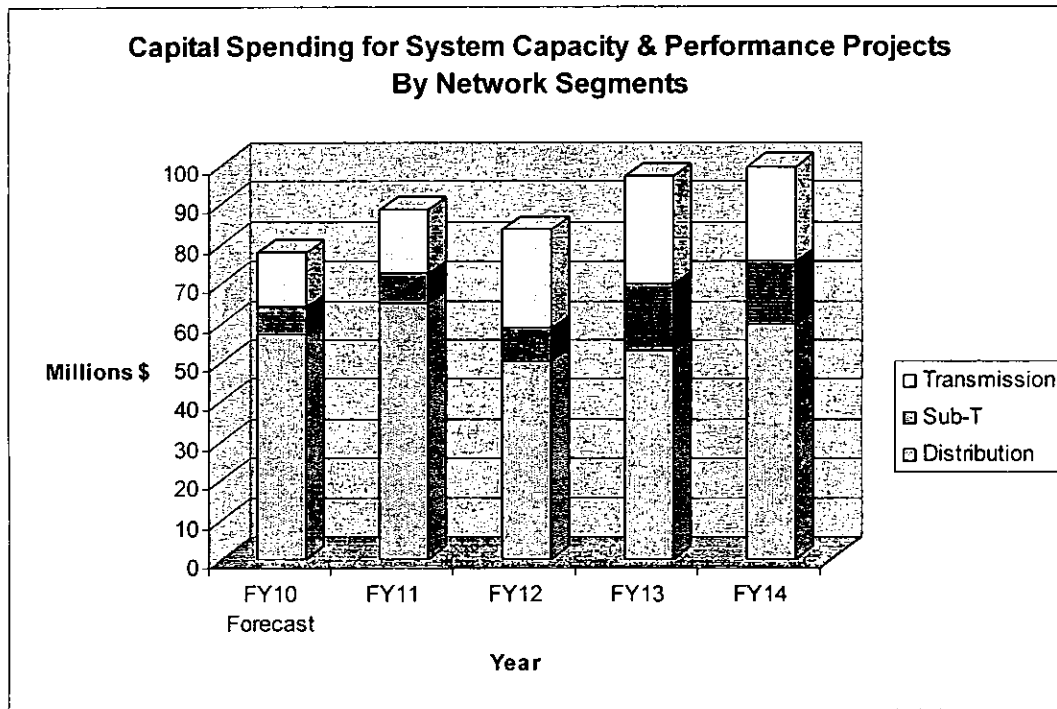
	FY10 Forecast	FY11	FY12	FY13	FY14	FY11-14
Statutory/Regulatory	134	157	231	256	207	850
Damage Failure	36	31	31	33	38	133
Non-Infrastructure	7	3	11	11	7	32
System Capacity	78	89	84	97	99	369
Asset Condition	123	116	124	210	275	725
Total	378	395	481	606	627	2108

**Forecast and Planned T&D Infrastructure Investment Levels
By Network Segment, FY10-to-FY14, (\$Millions)**



	FY10 Forecast	FY11	FY12	FY13	FY14	FY11-14
Distribution	243	244	255	265	275	1039
Sub-T	43	48	53	58	65	224
Transmission	93	103	173	283	286	845
Total	378	395	481	606	627	2108

**Forecast and Planned T&D Infrastructure Investment Levels
For System Capacity and Performance Category, FY10-to-FY14, (\$Millions)**

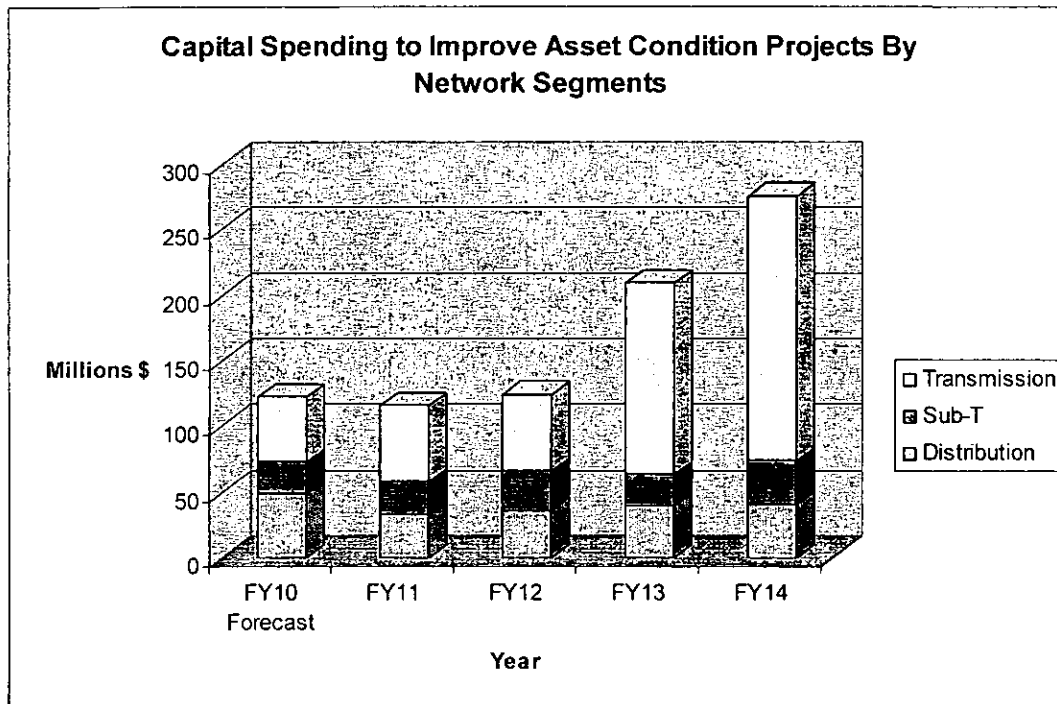


	FY10 Forecast	FY11	FY12	FY13	FY14	FY11-14
Distribution	57	65	50	53	60	228
Sub-T	7	8	8	17	16	49
Transmission	14	16	25	27	24	92
Total	78	89	84	97	100	369

Planned T&D Infrastructure Investment Levels For System Capacity and Performance Category by Network Segment and Program, FY11-to-FY14, (\$Millions)

NETWORK SEGMENT	BUDGET CLASSIFICATION/ PROGRAM	FY11	FY12	FY13	FY14	FY11-FY14
DISTRIBUTION	Planning Criteria	30	22	23	21	96
	Blanket	7	7	8	8	30
	Distribution Line Transformer	5	5	8	10	28
	Recloser Application	5	6	6	10	27
	Substation EMS/RTU	5	5	5	6	21
	Engineering Reliability Review	8	1	1	1	11
	Pockets of Poor Performance	2	2	2	2	8
	Substation Overarching	1	4	0	0	5
	Feeder Hardening	3	0	0	0	3
	Substation Relay/Protection	0	0	0	1	1
	Capacitor Application	0	0	0	0	0
	Distribution Line Regulator	0	0	0	0	0
	Open Wire Primary	0	0	0	0	0
	URD Primary	0	0	0	0	0
	TBD	(1)	(2)	0	0	(2)
TOTAL DISTRIBUTION		65	50	53	60	228
SUB-TRANSMISSION	Planning Criteria	1	6	13	8	28
	Distribution & Sub-transmission Automation	1	1	2	4	8
	New Business	7	0	0	0	7
	Blanket	1	1	1	1	3
	TBD	(2)	0	1	4	3
	Substation Relay/Protection	0	1	0	0	1
	Subtransmission Line Overarching	0	0	0	0	0
TOTAL SUB-TRANSMISSION		8	8	17	16	49
TRANSMISSION	Frontier Region	0	0	0	2	2
	Reliability Criteria Compliance	10	27	19	2	59
	Other System Capacity & Performance	6	8	12	22	48
	Overhead Line Refurbishment Program	5	0	0	0	5
	Load	2	2	0	0	4
	Reserve	(8)	(12)	(4)	(2)	(26)
TOTAL TRANSMISSION		16	25	27	24	92
TOTAL		89	83	97	100	369

**Forecast and Planned T&D Infrastructure Investment Levels
For Asset Condition Category, FY10-to-FY14, (\$Millions)**



	FY10 Forecast	FY11	FY12	FY13	FY14	FY11-14
Distribution	49	33	35	39	41	148
Sub-T	24	25	30	25	32	112
Transmission	50	58	58	146	202	464
Total	123	116	124	210	275	725

Forecast and Planned Infrastructure Investment Levels
For Asset Condition Category by Program, Distribution Segment by Program
FY11-to-FY14, (\$Millions)

BUDGET CLASSIFICATION/ PROGRAM	FY11	FY12	FY13	FY14	FY11- FY14
Substation Indoor Substation	9	14	18	18	59
Blanket	6	6	5	5	22
Substation Circuit Breaker/Recloser	4	2	4	7	17
Primary Underground Cable	3	5	3	5	16
Substation Metal Clad Switchgear	1	5	5	3	14
Networks	2	2	2	2	8
Substation Power Transformer	2	2	2	2	8
Planning Criteria	1	2	1	0	4
Manhole/Vault	2	0	0	1	3
Substation Overarching	1	0	0	1	2
Open Wire Primary	1	0	0	0	1
Substation Battery and Related	0	0	0	1	1
Substation Circuit Switcher	1	0	0	0	1
Distribution Line Transformer	0	0	0	0	0
Duct	0	0	0	0	0
Engineering Reliability Review	0	0	0	0	0
Miscellaneous Underground Equipment	0	0	0	0	0
Overhead Secondary	0	0	0	0	0
Potted Porcelain Cutout	0	0	0	0	0
Substation Non-transformer Reactor	0	0	0	0	0
Substation Relay/Protection	0	0	0	0	0
Substation Voltage Regulator	0	0	0	0	0
Subtransmission Line Overarching	0	0	0	0	0
Wood Pole	0	0	0	0	0
(blank)	0	0	0	0	0
TBD	(1)	(2)	(1)	(3)	(7)
TOTAL DISTRIBUTION	33	35	39	41	148

**Forecast and Planned Infrastructure Investment Levels
For Asset Condition Category, Sub-Transmission Segment by Program, FY11-to-
FY14, (\$Millions)**

BUDGET CLASSIFICATION/ PROGRAM	FY11	FY12	FY13	FY14	FY11- FY14
Subtransmission Line Overarching	15	18	10	0	43
Subtransmission Underground Cable	1	6	7	12	26
Subtransmission and Distribution Tower	1	2	4	5	12
Substation Circuit Breaker/Recloser	0	0	3	3	6
Substation Indoor Substation	1	2	1	2	6
Primary Underground Cable	3	1	1	0	5
Blanket	1	1	1	1	4
TBD	(1)	(3)	(2)	10	4
Substation Metal Clad Switchgear	1	2	0	0	3
Open Wire Primary	2	0	0	0	2
Underground/Padmounted Switch	1	1	0	0	2
Substation Capacitor & Switch	0	0	0	0	0
Substation Power Transformer	0	0	0	0	0
Wood Pole	0	0	0	0	0
TOTAL SUB-TRANSMISSION	25	30	25	32	112

**Planned Infrastructure Investment Levels for Asset Condition Category,
Transmission Segment by Budget Classification FY11-to-
FY14, (\$Millions)**

BUDGET CLASSIFICATION/ PROGRAM	FY11	FY12	FY13	FY14	FY11- FY14
Overhead Line Refurbishment Program	20	32	53	92	198
Substation Rebuilds	3	9	59	69	140
Other Asset Condition	22	7	28	24	81
Transformer Replacement Strategy	4	7	7	7	25
Circuit Breaker Replacement Strategy	1	1	7	15	23
Shield Wire Strategy	8	7	0	0	15
Relay Replacement Strategy	0	1	4	7	11
3A/3B Tower Strategy	0	0	0	6	6
Steel Tower Strategy	5	0	0	0	5
Battery Strategy	1	1	1	1	4
U-Series Relay Strategy	2	1	0	0	3
Flying Ground Strategy	0	0	0	1	1
RHE Breaker Replacement	0	0	1	0	1
Reserve	(9)	(9)	(13)	(19)	(50)
TOTAL TRANSMISSION	57	57	147	203	463

**Planned T&D Infrastructure Investment Levels For Statutory/Regulatory Category
by Network Segment, Program and Project (\$Millions)**

Network Segment	Program	Project Number	Project Name	Risk Score	FY11	FY12	FY13	FY14	FY11-14
Distribution	3 rd Party Attachments	CNC022	Cent NY-Dist-3 rd Party Attach Blanket	50	0.1	0.1	0.1	0.1	0.4
		CNE022	East NY-Dist-3 rd Party Attach Blanket	50	0.1	0.1	0.1	0.1	0.4
		CNW022	West NY-Dist-3 rd Party Attach Blanket	50	0.1	0.1	0.1	0.1	0.3
	3rd Party Attachments Total				0.3	0.3	0.3	0.3	1.1
	Inspection & Maintenance	C26159	FH – NE D-Line Work Found by Insp.	42	5	8.8	7.5	6.5	27.8
		C26160	FH – NC D-Line Work Found by Insp.	42	5	8.8	7.5	6.5	27.8
		C26161	FH – NW D-Line Work Found by Insp.	42	5	8.8	7.5	6.5	27.8
		C26162	FH – NE UG Work Found by Insp.	42	0.8	0.8	0.8	0.8	3.3
		C26163	NC – UG Work Found by Insp.	42	0.8	0.8	0.8	0.8	3.3
		C26164	NW – UG Work Found by Insp.	42	0.8	0.8	0.8	0.8	3.3
		E07209	FH – NE D-Line Work Found by Insp.	42	0	0	0	0	0
		E07210	FH – NC D-Line Work Found by Insp.	42	0	0	0	0	0
		E07211	FH – NW D-Line Work Found by Insp.	42	0	0	0	0	0
		E07212	FH – NE UG Work Found by Insp.	42	0	0	0	0	0
		E07213	FH – NC UG Work Found by Insp.	42	0	0	0	0	0
		E07214	FH – NW UG Work Found by Insp.	42	0	0	0	0	0
	Inspection & Maintenance Total				17.4	29	25.1	22.1	93.5
	Land and Land Rights	CNC009	Cent NY-Dist-Land/Rights Blanket	50	1.3	1.4	1.6	1.7	6
		CNW009	West NY-Dist-Land/Rights Blanket	50	0.6	0.6	0.7	0.8	2.7
	Land and Land Rights Total				1.9	2.1	2.2	2.4	8.7
	Meters – Dist	CN3604	NiMo Meter Purchases	50	5	5.5	6	6.4	22.9
		CNC004	Cent NY-Dist-Meter Blanket	50	0.7	0.7	0.7	0.8	2.9
		CNE004	East NY-Dist-Meter Blanket	50	0.8	0.8	0.8	0.9	3.3
		CNW004	West NY-Dist-Meter Blanket	50	0.7	0.7	0.8	0.8	3.1
	Meters – Dist Total				7.1	7.8	8.3	8.8	32.1
	New Business	C24233	Primary service for Taconic Farms	50	0.5	0	0	0	0.5
		C29682	GML Tower	50	0.5	0	0	0	0.5
		C30685	Wal-Mart Sheridan Dr. – New Service	50	0.3	0	0	0	0.3
		C31298	Fairland URD	50	0.2	0	0	0	0.2
		C31602	Bolton 52 – Convert Valley Woods Rd	50	0.3	0	0	0	0.3
		C31612	Helderberg Meadows URD, Phase 1	50	0.4	0	0	0	0.4
		C32301	Bell's Pond Mobile Home URD	50	0.1	0	0	0	0.1
		C32891	Jenna's Forest URD	50	0.1	0	0	0	0.1
		CNC010	Cent NY-Dist-New Bus-Resid Blanket	50	10.3	11	11.6	12.2	45.2
		CNC011	Cent NY-Dist-New Bus-Comm Blanket	50	4.1	4.3	4.5	4.7	17.5
		CNE010	East NY-Dist-New Bus-Resid Blanket	50	9.8	10.5	11.1	11.6	42.9

Exhibit (IOP-1CU)
Schedule 8
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Network Segment	Program	Project Number	Project Name	Risk Score	FY11	FY12	FY13	FY14	FY11-14
		CNE011	East NY-Dist-New Bus-Comm Blanket	50	4	4.2	4.4	4.6	17.1
		CNW010	West NY-Dist-New Bus-Resid Blanket	50	7.7	8.3	8.7	9.1	33.9
		CNW011	West NY-Dist-New Bus-Comm Blanket	50	4.5	4.7	5	5.2	19.3
		RESERVE 036_010 LINE	Reserve for New Business Residential Unidentified Specifics & Schedule Changes	50	2.4	3.6	3.8	4	13.9
		RESERVE 036_011 LINE	Reserve for New Business Commercial Unidentified Specifics & Schedule Changes	50	1	2.4	2.5	2.7	8.6
	New Business Total				46	49.1	51.6	54	200.7
	Outdoor Lighting - Capital	C26839	Mercury Vapor Replacement	50	2.5	3	2.8	0	8.3
		CNC012	Cent NY-Dist-St Light Blanket	50	2.9	3.1	3.2	3.3	12.5
		CNE012	East NY-Dist-St Light Blanket	50	1.9	2	2.1	2.1	8.1
		CNW012	West NY-Dist-St Light Blanket	50	3.4	3.6	3.7	3.9	14.5
	Outdoor Lighting - Capital Total				10.7	11.6	11.8	9.3	43.4
	Public Requirements	C15724	NYSDOT Ridge Rd Bridge	50	0.1	0	0	0	0.1
		C21511	DOT Queensbury Exit 18	50	1.6	0	0	0	1.6
		C22173	NYS DOT Route 5	50	0.8	0	0	0	0.8
		C22454	Green Ave Road Widening	50	0.1	0	0	0	0.1
		C26639	Seneca Niagara Casino Relocation NF	50	0.1	0	0	0	0.1
		C29742	DOTR I-81 bridge reconstruction Syr	50	0	0	0	0	0
		C29825	DOT Albany Co., Johnston Rd.	50	0.1	0	0	0	0.1
		C30825	372 Battenkill Bridge - DOT	50	0.1	0	0	0	0.1
		C31258	DOT Glenville, Glenridge Rd.	50	0.3	0	0	0	0.3
		C31318	DOT Albany, Fuller Rd.	50	0.1	0	0	0	0.1
		C31543	DOT Amsterdam, Bridge St.	50	0.3	0	0	0	0.3
		C31554	DOT PIN3045.55 Rt104 Osw-Scrba	50	0.2	0	0	0	0.2
		C31811	DOT Erie Canal Lock E-13	50	0.5	0	0	0	0.5
		C31868	DOTR PIN7804.42 Rt68	50	0.2	0	0	0	0.2
		C32234	DOTR Latham, Rte.'s 2/7 Br/I-87	50	0.2	0	0	0	0.2
		C32286	DOT Saratoga, Rte. 9P Bridge	50	0.2	0	0	0	0.2
		C32359	NYSDOTR Rte. 28, Woodgate to McKeev	50	0.2	0	0	0	0.2
		C32432	DOT Schoharie, Rte.'s 30, 30A & 443	50	0.2	0	0	0	0.2
		C32850	DOT 4098.04- Rt 98 & 238 Attica	50	0.2	0	0	0	0.2
		C33253	DOT-Relocate facilities Maple Rd	50	0	0	0	0	0
		C33351	DOT CR106/Pine Grove Rd	50	0	0	0	0	0
		CNC013	Cent NY-Dist-Public Require Blanket	50	1	1.1	1.2	1.2	4.6
		CNE013	East NY-Dist-Public Require Blanket	50	1.9	2	2.1	2.2	8.2
		CNW013	West NY-Dist-Public Require Blanket	50	1.4	1.5	1.6	1.7	6.2
		RESERVE 036_013 LINE	Reserve for Public Requirements Unidentified Specifics & Schedule Changes	50	1.6	7.4	7.8	8.2	25
	Public Requirements Total				11.3	12.1	12.7	13.3	49.4
	Transformers & Related Equipment	CN3620	NiMo Transformer Purchases	50	26.8	29.9	32.5	34.5	123.7

Network Segment	Program	Project Number	Project Name	Risk Score	FY11	FY12	FY13	FY14	FY11-14
		CNC020	Cent NY-Dist-Transf/Capac Blanket	50	0	0	0	0	0
		CNE020	East NY-Dist-Transf/Capac Blanket	50	0	0	0	0	0
		CNW020	West NY-Dist-Transf/Capac Blanket	50	0	0	0	0	0
Transformers & Related Equipment Total					26.8	29.9	32.5	34.5	123.8
Distribution Total					122	141.8	144.6	144.8	552.7
Sub-Transmission	Inspection & Maintenance	C26165	FH – NE SubT Work Found by Insp.	42	3.2	3.3	3.7	3.8	14
		C26166	FH – NC SubT Work Found by Insp.	42	3.2	3.3	3.7	3.8	14
		C26167	FH – NW SubT Work Found by Insp.	42	3.2	3.3	3.7	3.8	14
		E07215	FH – NE SubT Work Found by Insp.	42	0		0	0	0
		E07216	FH – NC SubT Work Found by Insp.	42	0		0	0	0
		E07217	FH – NW SubT Work Found by Insp.	42	0		0	0	0
	Inspection & Maintenance Total				9.6	10	11	11.5	42.1
	New Business	C23713	NE-Great Escape	50	0		0	0	0
		C30409	34.5kv Tap to Chau. Co. Lndfill-nug	50	0.1		0	0	0.1
		C32813	New 23kV Cables – New Kaleida Stat.	50	0.1		0	0	0.1
		CNC071	CNY Sub Trans-Line New Business	50	0.2	0.2	0.2	0.3	0.9
		CNE071	ENY Sub Trans-Line New Business	50	0.1	0.1	0.1	0.1	0.4
		CNW071	WNY Sub Trans-Line New Business	50	0.2	0.2	0.2	0.2	0.9
		RESERVE 036_010 LINE	TxD RESERVE for New Business Residential Unidentified Specifics & Schedule Changes	50	0		0	0	0
		RESERVE 036_011 LINE	TxD RESERVE for New Business Commercial Unidentified Specifics & Schedule Changes	50	0		0	0	0
	New Business Total				0.8	0.6	0.6	0.6	2.5
	Public Requirements	C26405	NYSDOTR Rt28 Woodgate to McKeever	50	1		0	0	1
		C31180	Sub-T Reimb Glenridge Rd	50	0		0	0	0
		CNC072	CNY Sub Trans-Line Public Require	50	0.1	0.1	0.1	0.1	0.4
		CNE072	ENY Sub Trans-Line Public Require	50	0.1	0.2	0.2	0.2	0.6
		CNW072	WNY Sub Trans-Line Public Require	50	0	0	0.1	0.1	0.2
		RESERVE 036_013 LINE	TxD RESERVE for Public Requirements Unidentified Specifics & Schedule Changes	50	0		0	0	0
	Public Requirements Total				1.3	0.3	0.3	0.3	2.2
Sub-Transmission Total					11.7	10.8	11.9	12.4	46.8
Transmission	Clay Station Rebuild	C32539	Clay Station Line Project	49	0.1	2	2	0	4.1
	Clay Station Rebuild Total				0.1	2	2	0	4.1
	Clearance Strategy	C31141	Oswego Lafayette 17, T2420 CCR	33	0.5	0	0	0	0.5
		C03256	Transmission Tower Clearances	40	1	15	15	15	46
	Clearance Strategy Total				1.5	15	15	15	46.5
	Digital Fault Recorder Strategy	C03726	Digital Fault Recorder Strategy	49	1.1	0	0	0	1.1
		C29487	Repl DFR at Non-BPS Stations	27	0	0	0	0	0
	Digital Fault Recorder Strategy Total				1.1	0	0	0	1.1
	Generation	CNYX63	Alabama Ledge Wind-Loop in, Loop-out	49	0.2	0.2	0	0	0.4

Network Segment	Program	Project Number	Project Name	Risk Score	FY11	FY12	FY13	FY14	FY11-14
		CNYX63R	Alabama Ledge Wind-Loop in, Loop-out Reimbursable portion	49	-0.2	-0.4	0	0	-0.5
		CNYX64	Alabama Ledge Wind-RTU/Metering/Relay upgrades	49	1	0.7	0	0	1.6
		CNYX64R	Alabama Ledge Wind-RTU/Metering/Relay upgrades-Reimbursable portion	49	-1	-0.7	0	0	-1.6
		CNYX01	Athens Generation Expansion –Permanent Line	1	6	10.4	25.5	26.1	68
		CNYX01R	Athens Generation Expansion –Permanent Line Reimbursable	1	-6	-10.4	-25.5	-26.1	-68
		CNYX02	Athens Generation Expansion –Permanent Sub	1	0	0	0.5	3.4	3.9
		CNYX02R	Athens Generation Expansion –Permanent Sub Reimbursable	1	0	0	-0.5	-3.4	-3.9
		C23413	BEDCO Substation Work	49	0.1	0	0	0	0.1
		CNYX60	Cape Vincent Wind-RTU/Metering/Relay upgrades	49	0.1	2.7	0	0	2.8
		CNYX60R	Cape Vincent Wind-RTU/Metering/Relay upgrades-Reimbursable	49	-0.1	-2.7	0	0	-2.8
		CNYX70	Clayton Wind-Loop in, Loop-out	49	0.4	2	0	0	2.4
		CNYX70R	Clayton Wind-Loop in, Loop-out Reimbursable portion	49	-0.4	-2	0	0	-2.4
		CNYX71	Clayton Wind-RTU/Metering/Relay upgrades	49	0.3	1	0	0	1.3
		CNYX71R	Clayton Wind-RTU/Metering/Relay upgrades-Reimbursable portion	49	-0.3	-1	0	0	-1.3
		C29583	Fairfield Wind Farm Interconnection	49	0.8	0	0	0	0.8
		C29583R	Fairfield Wind Farm Interconnection – Reimbursable Portion	49	-0.8	0	0	0	-0.8
		C29782	Fairfield Wind-loop in loop out	49	1	0	0	0	1
		C29782R	Fairfield Wind-loop in loop out(reimb)	49	-1	0	0	0	-1
		CNYX68	Green Power-Cody Rd-loop in,loop out	49	0.5	0	0	0	0.5
		CNYX68R		49	-0.5	0	0	0	-0.5
		CNYX69	Green Power-Cody Rd-RTU,metering	49	1	0	0	0	1
		CNYX69R		49	-1	0	0	0	-1
		CNYPL3	Inghams SPS updates	40	0.1	0.1	0.1	0.1	0.4
		CNYX53	Jordanville Wind-Loop in, Loop out	49	0.2	0.5	0	0	0.7
		CNYX53R	Jordanville Wind-Loop in, Loop out Reimbursable Portion	49	-0.2	-0.5	0	0	-0.7
		CNYX54	Jordanville Wind-RTU/metering/Relay upgrades	49	0.2	2.3	0	0	2.5
		CNYX54R	Jordanville Wind-RTU/metering/Relay upgrades Reimbursable Portion	49	-0.2	-2.3	0	0	-2.5
		CNYX65	New Grange Wind-Loop in, Loop-out	49	0.4	0.4	0	0	0.8
		CNYX65R	New Grange Wind-Loop in, Loop-out Reimbursable portion	49	-0.4	-0.4	0	0	-0.8
		CNYX66	New Grange Wind-RTU/Metering/Relay upgrades	49	1.3	1.1	0	0	2.4
		CNYX66R	New Grange Wind-RTU/Metering/Relay upgrades-Reimbursable portion	49	-1.3	-1.1	0	0	-2.4
		C27745	Noble Bliss 1 – New Arcade Tap	49	0.3	0	0	0	0.3
		C27745R	Noble Bliss 1 – New Arcade Tap – Reimbursable Portion	49	-0.3	0	0	0	-0.3
		C24981	Noble Bliss Wind Farm	35	0.1	0	0	0	0.1
		C24981R	Noble Bliss Wind Farm – Reimbursable Portion	49	-0.1	0	0	0	-0.1
		CNYX67	Sherman Island Upgrade-RTU/Metering/Relay upgrades	49	0.8	0	0	0	0.8

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Network Segment	Program	Project Number	Project Name	Risk Score	FY11	FY12	FY13	FY14	FY11-14
		CNYX67R	Sherman Island Upgrade-RTU/Metering/Relay upgrades-Reimbursable portion	49	-0.8	0	0	0	-0.8
		CNYX55	St Lawrence Wind-Loop in, Loop-out	49	0.1	0.9	0	0	1
		CNYX55R	St Lawrence Wind-Loop in, Loop-out Reimbursable Portion	49	-0.1	-0.9	0	0	-1
		CNYX56	St Lawrence Wind-RTU/Metering/Relay upgrades	49	0.6	1.6	0	0	2.2
		CNYX56R	St Lawrence Wind-RTU/Metering/Relay upgrades-Reimbursable Portion	49	-0.6	-1.6	0	0	-2.2
		CNYX49	WestHill Wind –Loop in-loop out	49	0.4	0	0	0	0.4
		CNYX49R	WestHill Wind –Loop in-loop out Reimbursable Portion	49	-0.4	0	0	0	-0.4
		CNYX50	WestHill Wind –RTU/metering	49	0.6	0	0	0	0.6
		CNYX50R	WestHill Wind-RTU/metering Reimbursable Portion	49	-0.6	0	0	0	-0.6
	Generation Total				0.1	0	0.1	0.1	0.3
	Load	CNYPL8	New Distribution for Load Growth	30	0.2	2	2	2	6.2
		C27423	Reynolds Road 115-13.2Kv Second Bank	35	0.7	0	0	0	0.7
		C29824	Unifax	49	0.1	0.2	0	0	0.3
		C29824R	Unifax –Reimbursable Portion	49	-0.1	-0.2	0	0	-0.3
	Load Total				0.9	2	2	2	6.9
	Luther Forest	C22738	Luther Forest Relay and Malta Sub work	49	3.4	4.8	0	0	8.2
	Luther Forest Total				3.4	4.8	0	0	8.2
	Northeast Region Reinforcement	CNYX39	Design/Build NERR	36	0.5	5	13.4	11.9	30.8
		C18250	Re-conductor Rotterdam 1&2 Lines – Part of NERR	49	3	0	0	0	3
		CNYX39A	Rotterdam Banks – Part of NERR	36	0	0	1.3	17.7	19
		C31418	Spier Rotterdam Line#3 – Part of NERR	49	1.6	9.7	25.3	8.6	45.1
		C31326	Turner Rd new 230-115kV Station – Part of NERR	49	2	25	17.3	0.2	44.4
		C31419	Turner Road New Line Taps – Part of NERR	49	0.3	1.5	7.8	0.1	9.6
	Northeast Region Reinforcement Total				7.3	41.2	65	38.5	151.9
	Other Statutory/Regulatory	C29483	Repl 23 meters Interconnect/ NYISO	49	0.8	2	1.8	1.4	5.9
		C32551	Various Station – Range Operations	49	0.1	0	0	0	0.1
	Other Statutory/Regulatory Total				0.8	2	1.8	1.4	5.9
	RTU Strategy	C03772	RTU Replacements NERC, EMS, Obsolescence	49	1.5	2	1.4	0	4.9
	RTU Strategy Total				1.5	2	1.4	0	4.9
	Station BPS Upgrades	C28686	Porter ~ 115kV upgrade to bulk power	40	0.1	12	12	0	24.1
		C28705	Upgrade 115kV Clay Sub to BPS NPCC	49	9.8	8	11	0	28.8
	Station BPS Upgrades Total				9.9	20	23	0	52.9
	Reserve	CNYX32	Reserve	49	-3.2	-10.7	-11.2	-6.6	-31.7
	Reserve Total				-3.2	-10.7	-11.2	-6.6	-31.7
Transmission Total					23.3	78.2	99	50.4	250.9
Total Statutory/Regulatory					157	230.8	255.5	207.6	850.4

**Planned T&D Infrastructure Investment Levels For Damage/Failure Category by
Network Segment, Program and Project (\$Millions)**

Network Segment	Program	Project Number	Project Name	Risk Score	FY1 1	FY1 2	FY1 3	FY1 4	FY11- 14
Distribution	Damage/ Failure	C18595	DxT Substation Dmg/Fail Reserve C36	50	0.1	0.1	0.1	0.2	0.5
		CNC002	Cent NY-Dist-Subs Blanket	50	0.4	0.4	0.4	0.4	1.6
		CNC014	Cent NY-Dist-Damage/Failure Blanket	50	4	4.2	4.4	4.5	17.1
		CNE002	East NY-Dist-Subs Blanket	50	0.6	0.7	0.7	0.7	2.7
		CNE014	East NY-Dist-Damage/Failure Blanket	50	5.4	5.8	6	6.2	23.4
		CNW002	West NY-Dist-Subs Blanket	50	0.4	0.4	0.4	0.4	1.6
		CNW014	West NY-Dist-Damage/Failure Blanket	50	5	5.3	5.5	5.7	21.6
		RESERVE 036_014 LINE	Reserve for Damage/Failure Unidentified Specifics & Schedule Changes	50	2.6	2.8	2.9	3	11.2
		RESERVE 036_014 SUB	Reserve for Damage/Failure Unidentified Specifics & Schedule Changes (substation)	50	1	1	1	1	4
	Damage/Failure Total				19.5	20.6	21.4	22.1	83.6
	Major Storms - Dist	C00056	Storm Damage - Dist - Western Div	50	0.5	0.5	0.5	0.5	2
		C00328	Storm Damage Distribution East Div.	50	0.5	0.5	0.5	0.5	2
		C12965	Storm Damage-Dist-Cent Div	50	0.5	0.5	0.5	0.5	2
	Major Storms - Dist Total				1.4	1.5	1.6	1.6	6.1
Distribution Total					20.9	22.1	22.9	23.7	89.7
Sub-Transmission	Damage/ Failure	CNC073	CNY Sub Trans-Line Damage Failure	50	0.6	0.6	0.6	0.7	2.5
		CNC074	CNY Sub Trans-Substation Blanket	50	0.3	0.4	0.4	0.4	1.4
		CNE073	ENY Sub Trans-Line Damage Failure	50	0.8	0.9	0.9	0.9	3.5
		CNE074	ENY Sub Trans-Substation Blanket	50	0.1	0.1	0.1	0.1	0.5
		CNW073	WNY Sub Trans-Line Damage Failure	50	1.6	1.7	1.7	1.8	6.9
		CNW074	WNY Sub Trans-Substation Blanket	50	0.1	0.1	0.1	0.1	0.5
		RESERVE 036_014 LINE	TxD RESERVE for Damage/Failure Unidentified Specifics & Schedule Changes	50	0		0	0	0
		RESERVE 036_014 SUB	TxD RESERVE for Damage/Failure Unidentified Specifics & Schedule Changes (substation)	50	0		0	0	0
	Damage/Failure Total				3.6	3.8	3.9	4	15.3
Sub-Transmission Total					3.6	3.8	3.9	4	15.3
Transmission	NY Inspection Projects	C26923	NY Inspection Projects - Capital	49	0.4	1	1	3	5.4
	NY Inspection Projects Total				0.4	1	1	3	5.4
	Other Damage/ Failure	C29320	Curtis St- Repl LN10 &13 Relays	26	0	0.2	0	0	0.2
		C28324	Geres Lock Sub- Repl 14 115kV Disc	19	0.3	0	0	0	0.3
		C32504	Getzville-Sta60-Repl Cntrl Hse Roof	35	0	0	0	0	0

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Network Segment	Program	Project Number	Project Name	Risk Score	FY1 1	FY1 2	FY1 3	FY1 4	FY11- 14
		C28303	Kensington Sub Repl TB#4 & 5 LTC Control	28	0	0	0	0	0
		C32964	Leeds - PV 92 T5330 Str 361	40	0	0.5	0	0	0.5
		C20546	New Gardenville-Repl 230kV Discs	27	0.1	0	0	0	0.1
		C22391	Oneida - TB#3 Failure	49	0.8	0	0	0	0.8
		C28964	Oneida Sub- Replace LTG & Recpt Ckts	16	0.2	0	0	0	0.2
		C32596	Porter Sub - Repl. Barre neutr & Auto	35	0	0	0	0	0
		C31660	Replace Damaged Insulators	40	0.4	0	0	0	0.4
		C18952	S. Oswego R/R LN1 Tone Package	33	0.2	0	0	0	0.2
		C03278	Transmission Line Replacements - Budgetary Reserve	49	0.2	0.2	0.2	0.2	0.8
		C03792	Transmission Station Failures - Budgetary Reserve	49	1	1.4	2.7	3.1	8.2
		C03481	Transmission Storm Budgetary Reserve	49	0.3	0.3	0.3	0.3	1
		C13622	Transmission UG C Budgetary Reserve - Co 36	49	0	0	0	0	0.1
		C26144	Yahndundasis - Repl 18 & 28 Switches	28	0.4	0	0	0	0.4
	Other Damage/Failure Total				3.8	2.5	3.2	3.6	13.2
	Steel Tower Strategy	C25539	Visual Grade 6 Tower Replacements	40	0.1	0.1	0.1	0.1	0.5
	Steel Tower Strategy Total				0.1	0.1	0.1	0.1	0.5
	Wood Pole Strategy	C11640	Wood Pole Management - NY	43	1.8	1.5	1.6	3	7.9
	Wood Pole Strategy Total				1.8	1.5	1.6	3	7.9
Transmission Total					6.1	5.2	5.9	9.8	26.9
Total Damage/Failure					30.6	31.1	32.7	37.5	131.9

Planned T&D Infrastructure Investment Levels For System Capacity & Performance Category by Network Segment, Program and Project (\$Millions)

Network Segment	Program	Project Number	Project Name	Risk Score	FY11	FY12	FY13	FY14	FY11-14
Distribution	Blanket	CNC015	Cent NY-Dist-Reliability Blanket	50	1.7	1.9	2	2.2	7.8
		CNE015	East NY-Dist-Reliability Blanket	50	1.6	1.8	1.9	2	7.3
		CNW015	West NY-Dist-Reliability Blanket	50	3.3	3.5	3.8	4.1	14.7
	Blanket Total				6.6	7.2	7.8	8.3	29.8
	Capacitor Application	C32510	Brockport Feeder Capacitors	36	0.3	0	0	0	0.3
	Capacitor Application Total				0.3	0	0	0	0.3
	Distribution Line Regulator	C06679	Boynntonville 51 Regulators	50	0.1	0	0	0	0.1
	Distribution Line Regulator Total				0.1	0	0	0	0.1
	Distribution Line Transformer	C10967	IE - NW Dist Transformer Upgrades	30	1.5	1.5	2.5	3.2	8.8
		C14846	IE - NC Dist Transformer Upgrades	30	1.5	1.5	2.5	3.2	8.8
		C15828	IE - NE Dist Transformer Upgrades	30	1.5	1.5	2.5	3.2	8.8
	Distribution Line Transformer Total				4.5	4.6	7.6	9.7	26.4
	Engineering Reliability Review	C06698	Clinton 53 - Convert Ft Plain	23	0	0	0	0	0
		C07438	Chestertown 52 - Duell Hill Rd.	27	0.2	0	0	0	0.2
		C15727	NR-Gilpin Bay 95661-Fish Creek Pond	23	0	0	0	0	0
		C15732	NR-Gilpin Bay 95661-Hoel Pond	23	0	0	0	0	0
		C16117	IE - NE ERR and Fuse	30	0.4	0.4	0.4	0.4	1.6
		C16118	IE - NC ERR and Fuse	30	0.4	0.4	0.4	0.4	1.6
		C16119	IE - NW ERR and Fuse	30	0.4	0.4	0.4	0.4	1.6
		C19272	Caroga - G'ville 53 Feeder Tie	49	0.2	0	0	0	0.2
		C22959	NR-W.Adams87554-Church St	49	0.1	0	0	0	0.1
		C26876	Corinth 52 - Eastern Ave. Rebuild	36	0.9	0	0	0	0.9
		C26877	Guy Park Retirement Dist. Line	36	0.1	0	0	0	0.1
		C26973	NR-State St 95463-Judson St Rebuild	27	0.2	0	0	0	0.2
		C28176	Scofield 53 - Hadley/Harrisburg Rds	36	0.2	0	0	0	0.2
		C28617	Lehigh 66954 Teelin Rd Relocate	27	0.1	0	0	0	0.1
		C28620	Oneida 50153 Route 5	27	0	0	0	0	0
		C28623	Poland 62257 Steuben Rd	27	0	0	0	0	0
		C28625	F20871 rebuild ties F4768/F2569	27	0.2	0	0	0	0.2
		C28652	Delameter F9352 new ties w/18251,53	28	0.3	0	0	0	0.3
		C28689	F9753 Rebuild/Conv tie w/F21754	30	0.2	0	0	0	0.2
		C28692	F8566 Rebuild Various Sections	24	0	0	0	0	0
		C28716	Knapp Rd 22651 Feeder Tie	23	0	0	0	0	0
		C28717	N.Leroy 0455 - Mumford 5052 Fdr Tie	36	0.4	0	0	0	0.4

Network Segment	Program	Project Number	Project Name	Risk Score	FY11	FY12	FY13	FY14	FY11-14
		C28718	E.Batavia 2855 - N.Leroy 0456 Tie	30	0.8	0	0	0	0.8
		C28719	Batavia 0155 - Knapp Rd 22651 Tie	36	0.5	0	0	0	0.5
		C28720	N.Eden 8251 Tie w/ F8861 & F8862	27	0	0	0	0	0
		C28721	Delameter 9354 - 9353 Feeder Tie	27	0	0	0	0	0
		C28723	Delameter 9352 - Eden Ctr 8862 Tie	27	0	0	0	0	0
		C28726	Sweet Home F22457 tie with F2165	28	0.1	0	0	0	0.1
		C28791	Krumkill 51 Russell Rd convert	36	0.1	0	0	0	0.1
		C28823	Pinebush 37154 Prescott Woods	23	0	0	0	0	0
		C29101	NR-N Gouverneur 98352-R158 Transfer	27	0.3	0	0	0	0.3
		C29424	Battenkill 56 - Weibel 51 Tie	31	0.1	0	0	0	0.1
		C29426	Center St 54 - Rebuild Route 5S	18	0	0	0	0	0
		C29429	Chestertown 52 - Schroon River Rd	30	0.5	0	0	0	0.5
		C29430	Corinth 52 - Hudson River Crossing	35	0.2	0	0	0	0.2
		C29431	Faman Rd 51 - Bluebird Road	21	0	0	0	0	0
		C29433	Inghams 51 - Route 108	23	0	0	0	0	0
		C29434	Middleburg 51 - Tie to Schoharie	30	0.1	0	0	0	0.1
		C29435	Northville 52 - EJ West 51 Tie	23	0	0	0	0	0
		C29437	Saratoga 4.16 kV Conversion	23	0	0	0	0	0
		C29438	Scofield Rd 53 - Tie to Corinth 51	30	0.8	0	0	0	0.8
		C29439	St Johnsville - Sanders Road	21	0	0	0	0	0
		C31772	Lehigh 66951 Tie with Turin 65355	50	0.5	0	0	0	0.5
	Engineering Reliability Review Total				8.1	1.2	1.2	1.2	11.7
	Feeder Hardening	C10968	FH - NW Feeder Hardening	45	1	0	0	0	1
		C13145	FH - NC Feeder Hardening	45	1	0	0	0	1
		C13146	FH - NE Feeder Hardening	45	1	0	0	0	1
	Feeder Hardening Total				3	0	0	0	3
	Open Wire Primary	C28610	Peterboro Reconnector Main St.	27	0.2	0	0	0	0.2
		C28616	Walesville Reconnector Utica St	27	0.1	0	0	0	0.1
	Open Wire Primary Total				0.3	0	0	0	0.3
	Planning Criteria	C00376	St. Johnsville 51-Wagner/Wiltse Rds	14	0.2	0	0	0	0.2
		C06533	East Golah 51 - Second Bank	38	1.4	0	0	0	1.4
		C06765	East Golah -F5151E, F5151W & F5151C	38	0.8	0	0	0	0.8
		C06850	Whitaker 51 River Crossing	27	0.1	0	0	0	0.1
		C07477	Northville 52 - Convert N. Shore Rd	23	0.1	0	0	0	0.1
		C07482	Battenkill 34257 - Rebuild/convert	49	0.1	0	0	0	0.1
		C07798	EJ West 03841 - Convert to 13.2kV	50	0.1	0	0	0	0.1
		C08153	PS&I Activity - New York	36	0.1	0.1	0.1	0.1	0.4
		C08606	Delmar 440, Jun, Voch 52 Conversion	27	0.6	0	0	0	0.6
		C12719	Rosa Road 55 - Overloaded Ratio bks	15	0.1	0	0	0	0.1
		C15669	Cuba 05 - Replace Transformer Bank	27	0	0	0	0	0
		C15678	Chautauqua 57 - Replace Xfmr	36	0.9	0	0	0	0.9
		C15765	Sheppard Rd. 29 - Second Bank	45	0.8	0	0	0	0.8

Network Segment	Program	Project Number	Project Name	Risk Score	FY11	FY12	FY13	FY14	FY11-14
		C17962	Schroon 51 - Rebuild Route 74	23	0	0	0	0	0
		C18991	Port Henry 51 - Convert Westport	27	0.4	0	0	0	0.4
		C20691	Selkirk - Bethlehem Tie	50	0	0	0	0	0
		C26379	Attica12-Rebuild,Xfer F1263 to 0158	30	0.8	0.8	0	0	1.6
		C26418	Sycaway - Add M/C and 13.2kV Bus	35	2.1	0	0	0	2.1
		C26481	S. Newfane 71 - Replace Bank	48	0	0	0	0	0
		C26577	Buffalo Sta. 63 bank replacement	43	0.1	0	0	0	0.1
		C26819	Sycaway add 2nd Xfmr & 115 kV equip	40	1.9	0	0	0	1.9
		C27062	East Gotah 51 - Secondary Breakers	38	0.7	0	0	0	0.7
		C27322	Raquette Lake 2.5 MVA	50	0.1	0.4	0	0	0.5
		C27323	NR- Morristown 2.5 MVA	34	0.1	0	0	0	0.1
		C27449	Swann Rd TB2 Replacement	34	2.2	0	0	0	2.2
		C28022	Sycaway-add new feeders	35	0.3	0	0	0	0.3
		C28023	Reynolds Rd - add new feeders	36	0.6	0	0	0	0.6
		C28545	LeMoyne Ave Rebuild	48	0.4	0.1	0	0	0.5
		C28606	F5769/5763 Rebuild r/o Floradale	27	0.3	0	0	0	0.3
		C28607	Lehigh 66952 Tie With Colosse 32151	27	0.8	0	0	0	0.8
		C28608	McGraw 69 Low Voltage improvement	30	0.5	0	0	0	0.5
		C28618	Valley 59476 Rebuild Rasbach Rd	27	0	0	0	0	0
		C28619	Cavanaugh 61652 River Road	18	0	0	0	0	0
		C28622	Poland Convert Old State Rd	27	0	0	0	0	0
		C28765	Johnson 35251 - getaway replacement	30	0.1	0	0	0	0.1
		C28770	Inman Rd -Add M/C & 13 2kV Bus work	39	1	2.2	0	0	3.2
		C28772	Inman Rd - add new feeders	39	1	0	0	0	1
		C28780	Seminole 33904 - add feeder tie	30	0.1	0	0	0	0.1
		C28781	Riverside 28854 - replace getaway	36	0.2	0	0	0	0.2
		C28816	Chittenango Relief	34	0.3	0	0	0	0.3
		C28820	Park Load Relief	36	0.1	0	0	0	0.1
		C28825	Krumkill Voorheesville Tie	36	0.5	0	0	0	0.5
		C28832	Bartell 56 Orangeport	29	0.3	0	0	0	0.3
		C28837	Canajoharie D-Line Work	36	0.9	0	0	0	0.9
		C28843	Church St 04358 exten.	41	0.1	0	0	0	0.1
		C28844	Brook Rd 36957 Exten. Adams Road	36	0.5	0	0	0	0.5
		C28847	Fairdale Load Relief	29	0.3	0	0	0	0.3
		C28848	Mexico Load Relief	34	0.2	0	0	0	0.2
		C28849	Phoenix Load Relief	30	0.2	0	0	0	0.2
		C28852	Starr 53 Step Down	34	0.5	0	0	0	0.5
		C28854	Cortland 02 Relief	34	0.1	0	0	0	0.1
		C28869	E Syracuse 69 Conductor	27	0.1	0	0	0	0.1
		C28870	Station 21 - Split F2173	48	0.3	0	0	0	0.3
		C28874	Queensbury D-Line Work	36	0	0	0	0	0
		C28929	Frankhauser New Station - Line Work	41	0.6	0.6	0	0	1.2

Network Segment	Program	Project Number	Project Name	Risk Score	FY11	FY12	FY13	FY14	FY11-14
		C28931	Frankhauser-115-13.2KV- Bus & Bkrs	41	0.3	2	0	0	2.3
		C29030	Batavia 01 - UG Cable Recond.	48	1	0.3	0	0	1.3
		C29049	Youngstown 88 - Station Rebuild	36	0.8	0	0	0	0.8
		C29181	Station 79 - F7961 Relief	41	0.1	0	0	0	0.1
		C29182	Station 79 - F7962 Relief	41	0.2	0	0	0	0.2
		C29186	Station 214 - Install TB2	34	0.2	1.2	0	0	1.4
		C29187	Station 214 - New F21466	34	0.1	0.5	0	0	0.6
		C29425	Brook Road 55/57 - Daniels Rd	23	0	0	0	0	0
		C30124	Wilson Station 93 - Load Relief	48	0	0.8	0.8	0	1.5
		C30506	N Syracuse Sub Getaways	38	0	1	0	0	1.1
		C31550	DxT Study Budgetary Reserve - NIMO	49	0.1	0.1	0.1	0	0.3
		C32070	Rosa Rd 13756 - getaway replacement	27	0	0	0	0	0
		C32171	Amsterdam 32654 - extension	36	0.4	0	0	0	0.4
		C32306	NW Upgrade Panama Xfrm / Regs	36	0	0.5	0	0	0.5
		C32310	NW Langford 18061 Upgrade regs	23	0	0	0	0	0
		C32311	Fly 54 Fremont RR Cross	23	0	0	0	0	0
		C32313	NW N Collins Rept T1 Xfrm	24	0	0	0	0	0
		C32339	Farmersville Transformer Replacement	45	0.5	1.6	0	0	2.1
		C32342	Sinclairville Transformer Replace	41	0.5	1.6	0	0	2.1
		C32344	Shelby 7657 Reconductoring	30	0	0.2	0	0	0.2
		C32345	Butts Rd. 7252 Extension	30	0.7	0	0	0	0.7
		C32346	W. Albion Transformer Addition	45	0.5	2.5	0	0	3
		C32347	NW 15467 336 SpC Med. Service #2	39	0	0.5	0.1	0	0.6
		C32348	NW Sta 154 - New 15465 Feeder	39	0	0.6	0	0	0.6
		C32349	NW - New 15465 Assoc DLine projects	39	0	0.5	0	0	0.5
		C32350	Albion 8064 Getaway Reconductoring	30	0.2	0	0	0	0.2
		C32354	NW Baker St Station Cap Bank	36	0.2	0.9	0.1	0	1.1
		C32368	NC Starr Rd Second Xfrm-13kv Switch	39	0	0.6	0.2	0	0.8
		C32390	NW-Batavia Sub Dist. Line Cap Banks	34	0.1	0	0	0	0.1
		C32413	Tonawanda 4.16 057 Recon UG Getaway	36	0.3	0	0	0	0.3
		C32430	S.Philadelphia 764 Transf. Upgrade	18	0	0	0.4	0	0.4
		C32446	Harris 54 Relief	27	0	0	0	0	0
		C32452	NW 15564 Fdr, Recond ug getaway	36	0.1	0	0	0	0.2
		C32453	NW Fdr 4671 Recond UG cable	41	0.2	0	0	0	0.2
		C32470	NW F3964 Extend ug, Xfer load	41	0.2	0	0	0	0.2
		C32494	Gilbert Mill Relief	36	0.5	0	0	0	0.5
		C32495	Paloma Second Transformer	39	0	0	0	0.4	0.4
		C32496	Harris Second Transformer	39	0	0	0	0.4	0.4
		C32497	Duguid Second Transformer	39	0	0	0.4	0.9	1.3
		C32503	NC Starr Rd. Second Xfrm	39	0	1.9	0.4	0	2.3
		C32594	Labrador 115-13.2kv	27	0	0	0	0	0
		C32595	Rathbun Labrador conversion	27	0	0	0	0	0

Network Segment	Program	Project Number	Project Name	Risk Score	FY11	FY12	FY13	FY14	FY11-14
		C32597	Ogden Brook- install 13.2 kV s/gear	36	0.3	2	2.8	0	5
		C32598	Ogden Brook - Install new feeders	36	0.1	0.6	0.3	0	1
		C32959	Burgoyne - Inst. 2nd trans & s/gr	14	0	0	0	1.1	1.1
		C32972	Burgoyne - inst. cable getaways	14	0	0	0	0	0
		C33012	Ballston - Inst. second tranf & s/g	28	0	0	2.9	0.7	3.6
		CNC016	Cent NY-Dist-Load Relief Blanket	50	0.4	0.4	0.4	0.5	1.8
		CNE016	East NY-Dist-Load Relief Blanket	50	0.2	0.2	0.2	0.2	0.9
		CNW016	West NY-Dist-Load Relief Blanket	50	0.5	0.5	0.5	0.5	2
		RESERVE E 036_016 LINE	Reserve for Load Relief Unidentified Specifics & Schedule Changes	34	-1.7	-2.4	1.3	1.5	-1.2
		RESERVE E 036_016 SUB	Reserve for Load Relief Unidentified Specifics & Schedule Changes (substation)	34	-0.8	-1.2	11.7	15	24.8
	Planning Criteria Total				29.9	21.5	22.5	21.4	95.3
	Pockets of Poor Performance	C32576	Pockets of Poor Performance - NYW	41	0.7	0.7	0.7	0.7	2.8
		C32577	Pockets of Poor Performance - NYC	41	0.7	0.7	0.7	0.7	2.8
		C32578	Pockets of Poor Performance - NYE	41	0.7	0.7	0.7	0.7	2.8
	Pockets of Poor Performance Total				2.1	2.1	2.1	2.1	8.5
	Recloser Application	C13266	IE - NE Recloser Installations	41	1.7	2	2	3.3	9
		C13267	IE - NC Recloser Installations	41	1.7	2	2	3.3	9
		C13268	IE - NW Recloser Installations	41	1.7	2	2	3.3	9
	Recloser Application Total				5	6	6	10	27
	Substation EMS/RTU	C19851	REP - Dist Subs Without RTUs	30	0.3	0.3	0.3	0.3	1
		C20173	REP - Dist Subs EMS RTU DNP Plan	50	0.2	0.2	0.2	0.2	0.6
		C22151	NY RTU Program - DxT Subs	50	1.8	1.8	1.8	2	7.4
		CNYEMS	EMS Placeholder	34	2.5	3	3	4	12.5
	Substation EMS/RTU Total				4.7	5.2	5.2	6.4	21.5
	Substation Overarching	C28831	N Syracuse Capacity Inc	48	0.7	2.3	0.1	0	3.1
		C32367	Bennett Rd. Sub Capacitor Install	36	0.4	1.4	0	0	1.8
	Substation Overarching Total				1.1	3.7	0.1	0	4.9
	Substation Relay/Protection	C28449	Metallic Pilot Wire Protection Repl	34	0.1	0.3	0.3	0.5	1.1
	Substation Relay/Protection Total				0.1	0.3	0.3	0.5	1.1
	TBD	RESERVE E 036_015 LINE	Reserve for Reliability Unidentified Specifics & Schedule Changes	34	-0.5	-1		0	-1.5
		RESERVE E 036_015 SUB	Reserve for Reliability Unidentified Specifics & Schedule Changes (substation)	34	-0.3	-0.5		0	-0.8
	TBD Total				-0.8	-1.5		0	-2.3
	URD Primary	C28814	Arbor Hill URD - Riverside 28858	23	0.2	0	0	0	0.2
		C28826	Stonehenge URD	23	0	0	0	0	0
	URD Primary Total				0.2	0	0	0	0.2

Network Segment	Program	Project Number	Project Name	Risk Score	FY11	FY12	FY13	FY14	FY11-14
Distribution Total					65.1	50.3	52.8	59.6	227.7
Sub-Transmission	Blanket	CNC076	CNY Sub Trans-Line Reliability	50	0.1	0.1	0.1	0.1	0.5
		CNE076	ENY Sub Trans-Line Reliability	50	0.1	0.1	0.1	0.1	0.4
		CNW076	WNY Sub Trans-Line Reliability	50	0.3	0.3	0.3	0.3	1.2
	Blanket Total				0.5	0.5	0.5	0.6	2.1
	Distribution & Sub-T Automation	CLINESE C	Sub-Transmission Line Sectionalizing	(blank)	0.5	1	2	4	7.5
	Distribution & Subtransmission Automation Total				0.5	1	2	4	7.5
	New Business	C31665	Buffalo Niagara Medical Campus-Sub	47	2.7		0	0	2.7
		C31666	Buffalo Niagara Medical Campus-Line	47	4.6		0	0	4.6
	New Business Total				7.3		0	0	7.3
	Planning Criteria	C08154	NY SubT PS&I Activity	36	0.1	0.1	0.1	0.1	0.4
		C26419	Reynolds - Add M/C & Equip	36	0	1.1	0	0	1.1
		C28892	Buffalo 23kV Reconductor - Huntley	36	0.2	1	6.2	0	7.4
		C28893	Buffalo 23kV Reconductor - Huntley2	36	0.2	1	1.2	0	2.4
		C28894	Buffalo 23kV Reconductor - Kensing.	30	0	0.5	2.3	0	2.8
		C28903	Buffalo 23kV Reconductor - Kens2	30	0	0.8	1.3	0	2.1
		C29100	Seneca - Replace Series Reactors	44	1.1		0	0	1.1
		C31951	Beth-AveA #10 - reconductor	30	0	0.3	2	0	2.3
		C31952	Delaware-Bethlehem 14 - Reconductor	30	0	0.3	1.3	0	1.6
		CNC077	CNY Sub Trans-Line Load Relief	50	0	0.1	0.1	0.1	0.2
		CNE077	ENY Sub Trans-Line Load Relief	50	0	0	0	0	0.1
		CNW077	WNY Sub Trans-Line Load Relief	50	0	0	0	0	0.1
		RESERVE 036_016 LINE	TxD RESERVE for Load Relief Unidentified Specifics & Schedule Changes	34	0		-2.9	6	3.1
		RESERVE 036_016 SUB	TxD RESERVE for Load Relief Unidentified Specifics & Schedule Changes (substation)	34	-0.5	0.4	1.6	1.8	3.3
	Planning Criteria Total				1.2	5.6	13.3	8	28
	Substation Relay/ Protection	C07808	Teall Ave Upgrade 34.5kV Protection	24	0	0.6	0	0	0.6
	Substation Relay/Protection Total				0	0.6	0	0	0.6
	Sub-T Line Overarching	C32216	Alder Creek 46kV Sta Bypass	34	0	0.3	0	0	0.3
	Subtransmission Line Overarching Total				0	0.3	0	0	0.3
	TBD	RESERVE 036_015 LINE	TxD RESERVE for Reliability Unidentified Specifics & Schedule Changes	0	-1.2	0	0.3	2.4	1.5
		RESERVE 036_015 SUB	TxD RESERVE for Reliability Unidentified Specifics & Schedule Changes (substation)	34	-0.6	0.3	1.1	1.2	2
	TBD Total				-1.8	0.3	1.4	3.6	3.5
	Sub-Transmission Total				7.6	8.3	17.2	16.1	49.3
Transmission	Frontier Region	C11496	Refurbishment of Huntley 230kV Station	22	0	0	0.1	2.3	2.4
	Frontier Region Total				0	0	0.1	2.3	2.4

Network Segment	Program	Project Number	Project Name	Risk Score	FY11	FY12	FY13	FY14	FY11-14
	Load	C30744	Frankhauser New Station - T Line Work	41	0.2	0.4	0	0	0.6
		C30765	Install Second Transformer - Inman Rd	39	0.9	0.9	0	0	1.7
		C30824	Replace TB#1 - Everett Rd	30	1	0.6	0	0	1.6
	Load Total				2.1	1.8	0	0	3.9
	Other System Capacity & Performance	C22071	Albany Steam - Add 2nd Station svc	16	0.2	0.2	0	0	0.4
		C33744	BlackRiver-LHHX5-2 LB Attachment	49	0	0.1	0	0	0.1
		C33742	BlackRiver-Taylorville#2 New Switch	43	0	0.3	0	0	0.3
		CNYPL4	Boonville-Rome #4 Reconductoring	40	0	0	0.1	5	5.1
		C21353	Dewitt 345kV Breaker Install	6	0	0.8	0.6	0	1.5
		C32337	East Watertown 115 Mobile tap	49	0	0.1	0.2	0	0.3
		CNYPL7	Eastern NY 115kV Capacitor Additions	35	0	0	0.1	2	2.1
		C28384	Farmington 11 Line Rearrangement	49	1.5	0	0	0	1.5
		C28384R	Farmington 11 Line Rearrangement - Reimb portion	49	-1.5	0	0	0	-1.5
		CNYPL14	Fourth Elm 230-23kV Bank (N-1-1)	28	0	0	0	0.1	0.1
		CNYPL13	Fourth Sawyer 230-23kV Bank (N-1-1)	26	0	0	0	0.1	0.1
		CNYPL11-1	Huntley-Capacitor Banks Ground Grid	39	0.1	0.4	2.6	0.9	4
		CNYPL34	Install Capacitance/TRV	33	0	0	0.3	0.7	1
		C30806	Install new Alps Site Sub- Nassau	27	1.1	0.8	0	0	1.9
		C33619	Install new Alps Site Sub-Line Work	49	0.1	0.2	0.2	0	0.4
		CNYPL29	Lake Colby - Spare SVC Transformer and Thyristor Reactor	28	0.1	1.7	0	0	1.8
		C32259	Lowville Automated 115 kV Switches	49	0.1	0.2	0	0	0.3
		C24064	LTC Filtration Systems NY	21	0.1	0	0	0	0.1
		CNYPL33	Reconductor 24 & 25 Line - Hogan Taps to Panell Road	35	0	0	0.1	1.5	1.6
		CNYPL1	Reconductor Black River LHH	40	0	0	0.1	5	5.1
		C27163	Replace N. Angola 115:34.5kV Banks	36	0	0.4	5.3	0	5.7
		CNYPL26	Replace overdutied 115kV breakers at Central and Mohawk Valley	39	0	0.2	1	1.8	3
		CNYPL25	Replace overdutied 115kV breakers at Maplewood	39	0	0.2	1	1.8	3
		CNYPL24	Replace three 115kV breakers at ALCOA	39	0	0	0.3	0.6	0.9
		C29964	Reynolds Road - Cap Blocking Scheme	28	0	0	0	0	0
		C30826	Spier West 9 115kv Switch Add	34	0	0	0.1	0.2	0.3
		C10705	Sta Homer Hill Transformers	20	0	0	0	0.2	0.2
		CNYPL28	Syracuse Area Reconductoring	19	0	0	0.3	1.6	1.9
		C08376	Transmission Study Budgetary Reserve -NY	49	0.2	0.2	0.2	0.2	0.8
		C28708	Upgrade Breakers at Scriba	40	2	1.5	0	0	3.5
		C33252	Upgrade Breakers at Volney	49	2	0.5	0	0	2.5
		C29945	Upgrade Niagara-Pakard #195	40	0	0	0	0.2	0.2
	Other System Capacity & Performance Total				5.9	7.7	12.5	21.9	48.1
	Overhead Line Refurbishment Program	C24359	Browns Falls - Taylorville 4 Lightning Enhancements	37	4.6	0	0	0	4.6
		C24360	Coffeen - LH 5, T2120 Lightning Enhancement	37	0.8	0	0	0	0.8
	Overhead Line Refurbishment Program Total				5.4	0	0	0	5.4

Network Segment	Program	Project Number	Project Name	Risk Score	FY11	FY12	FY13	FY14	FY11-14
	Reliability Criteria Compliance	C24014	Andover Cap Bank, part of SG075	39	0.4	0	0	0	0.4
		C31478	Batavia Second 115kV Cap Bank, part of SG077	34	0.1	0.1	1.1	0	1.3
		C24016	Construct Southwest Station (Line Station), part of SG075	39	0.6	1.5	0.8	0	2.8
		C24015	Construct Southwest Station, part of SG075	39	5	18	2	0	25
		C24629	Conversion of #109 to 115kV-part of SG077	34	0.2	1.6	9.2	0	10.9
		C31460	Dunkirk Second Bus Tie- Line, part of SG075	19	0	0.1	0.1	1.1	1.2
		C31459	Dunkirk Second Bus Tie- Station, part of SG075	19	0	0.1	0.3	1	1.4
		C24631	Golah work for #109 Conversion - part of SG077	34	0.5	2	3	0	5.5
		C31457	Homer Hill 115kV Capacitor Banks, part of SG075	28	1	0.2	0	0	1.2
		C24630	Mortimer Work for #109 Conversion - part of SG077	34	0.3	1.6	2.1	0	4
		C31463	Reconductor portions of 54 and 181, part of SG075	19	0	0.2	0	0	0.2
		C24017	Reconductoring of #171, part of SG075	39	0.8	2.3	0.2	0	3.2
		C31458	Replace HH Ckt #157 Connections, part of SG075	28	0.1	0	0	0	0.1
		C33884	Replacement of #171 connections, part of SG075	49	0	0.1	0	0	0.1
		C31482	Second 115kV bus tie at Lockport, part of SG077	34	0.7	0	0	0	0.7
		C31479	Upgrade Batavia South 115kV busring, part of SG077	28	0.1	0.2	0	0	0.3
		C31481	Upgrade capability of L107, part of SG077	34	0.2	0	0	0	0.2
	Reliability Criteria Compliance Total				9.9	27.7	18.8	2.1	58.5
	Reserve	CNYX33	Reserve	49	-7.4	-12	-4.4	-2.5	-26.3
	Reserve Total				-7.4	-12	-4.4	-2.5	-26.3
Transmission Total					15.9	25.2	27	23.8	92
Total System Capacity & Performance					88.6	83.8	97	99.5	369

**Planned T&D Infrastructure Investment Levels For Asset Condition Category by
Network Segment, Program and Project (\$Millions)**

Network Segment	Program	Project Number	Project Name	Risk Score	FY11	FY12	FY13	FY14	FY11-14
Distribution	Blanket	CNC017	Cent NY-Dist-Asset Replace Blanket	50	2.3	2.3	2	1.8	8.3
		CNE017	East NY-Dist-Asset Replace Blanket	50	1	1	0.9	0.8	3.7
		CNW017	West NY-Dist-Asset Replace Blanket	50	2.5	2.5	2.3	2	9.3
	Blanket Total				5.8	5.8	5.2	4.6	21.3
	Distribution Line Transformer	C26977	Doghouse Replacement - Central Div	28	0.1	0	0	0	0.1
	Distribution Line Transformer Total				0.1	0	0	0	0.1
	Duct	C32091	IE-NC Duct Replac Placeholder	34	0.1	0	0	0.1	0.2
		C32093	IE-NE_-Duct Replace Placeholder	34	0.1	0	0	0.1	0.2
		C32095	IE-NW_Duct replace Placeholder	34	0.1	0	0	0.1	0.2
	Duct Total				0.3	0	0	0.3	0.6
	Engineering Reliability Review	C26902	Lape - Snyders Lake Tie	30	0.1	0	0	0	0.1
	Engineering Reliability Review Total				0.1	0	0	0	0.1
	Manhole/Vault	C32101	IE- NC- MH Program Placeholder	34	0.1	0.1	0.1	0.2	0.5
		C32102	IE-NW-MH Program Placeholder	34	0.1	0.1	0.1	0.2	0.5
		C32103	IE-NE-MH-Program-Placeholder	34	0.1	0.1	0.1	0.2	0.5
		C32693	V-72 Howard St Replace Vault Roof	45	0.2	0	0	0	0.2
		C33908	V2325 Albany NY Roof Replacement	35	0.2	0	0	0	0.2
		C33909	V2326 Albany NY Roof Replacement	35	0.2	0	0	0	0.2
		C33910	V2327 Albany NY Roof Replacement	35	0.2	0	0	0	0.2
		C33911	V-6 Albany NY Roof Replacement	35	0.2	0	0	0	0.2
		C33912	V5825 Schenectady NY Roof Repl	35	0.2	0	0	0	0.2
		C33913	V573 Troy NY Roof Replacement	35	0.2	0	0	0	0.2
		C33914	V-500 Troy NY Roof Replacement	35	0.2	0	0	0	0.2
		C33915	V-198 Albany NY Roof Replacement	35	0.2	0	0	0	0.2
	Manhole/Vault Total				1.7	0.3	0.3	0.6	2.9
	Miscellaneous Underground Equipment	C29214	LV Neutral Cable Replacement	27	0.1	0	0	0	0.1
	Miscellaneous Underground Equipment Total				0.1	0	0	0	0.1
	Networks	C29205	Network Transformer Replacement	27	0.3	0.3	0	0	0.6
		C29206	Network Protector Replacement	27	0.3	0.3	0	0	0.6
		C33173	Albany Network Equipment	50	1.5	1.5	0	0	3
		CNYNET	Network	50	0	0	2	2.3	4.3
	Networks Total				2.1	2.1	2	2.3	8.5

Network Segment	Program	Project Number	Project Name	Risk Score	FY11	FY12	FY13	FY14	FY11-14
	Open Wire Primary	C10164	Schuylerville 12- Reconductor Rt 29	50	0.2	0	0	0	0.2
		C28590	Gilbert Mills 51 Rebuild due to QRS	31	0.6	0	0	0	0.6
		C31860	IE - NE Replace open wire primary	27	0	0	0	0	0
		C31861	IE - NC Replace open wire primary	27	0	0	0	0	0
		C31862	IE - NW Replace open wire primary	27	0	0	0	0	0
	Open Wire Primary Total				0.8	0	0	0	0.8
	Overhead Secondary	C27864	Replace Open Wire Secondary-NY East	16	0.1	0	0	0.1	0.2
		C27884	Replace open wire secondary-NY Cent	16	0.1	0	0	0.1	0.2
		C27886	Replace open wire secondary-NY West	16	0.1	0	0	0.1	0.2
	Overhead Secondary Total				0.3	0	0	0.3	0.7
	Planning Criteria	C08435	White Lake Station Upgrades	30	0.8	0	0	0	0.8
		C28688	Brunswick 52 New feeder getaway	27	0	0	0	0	0
		C28788	Alps - new dist sub - add feeder	36	0.1	1.5	1.4	0	3
		C28790	Alps - new dist sub - D Line work	27	0	0	0	0	0
		C31598	North Troy - Install Feeder Getaway	36	0.4	0	0	0	0.4
	Planning Criteria Total				1.3	1.5	1.4	0	4.2
	Potted Porcelain Cutout	C10960	IE - NE Cutout Replacement	41	0.1	0.1	0.1	0	0.3
		C12967	IE - NC Cutout Replacement	41	0.1	0.1	0.1	0	0.3
		C12968	IE - NW Cutout Replacement	41	0.1	0.1	0.1	0	0.3
	Potted Porcelain Cutout Total				0.3	0.3	0.3	0	0.9
	Primary Underground Cable	C11099	IE-NE Cable Replacements	36	1	1	1	1.5	4.5
		C13282	IE-NW Cable Replacements	36	1	2	1	1.5	5.5
		C13822	IE-NC Cable Replacements	36	1	1.5	1	1.5	5
		C29113	Brook Road 36954 Getaway cable replacement	30	0.4	0	0	0	0.4
	Primary Underground Cable Total				3.4	4.5	3	4.5	15.4
	Substation Battery and Related	C24240	Battery Strategy FY09 CO36 DxT	35	0.1	0.1	0.1	0.1	0.5
		C32012	Batts/Charg--NY East	35	0	0	0	0	0
		C32013	Batts/Charg- NY Central	35	0	0	0	0.4	0.4
		C32014	Batts/Charg- NY West	35	0.4	0	0.3	0.3	0.9
	Substation Battery and Related Total				0.5	0.2	0.4	0.8	1.9
	Substation Circuit Breaker/ Recloser	C32252	NE ARP Breakers & Reclosers	35	1	0.5	1	2	4.5
		C32253	NC ARP Breakers & Reclosers	35	1.5	0.8	1.5	3	6.8
		C32261	NW ARP Breakers & Reclosers	35	1	0.5	1	2	4.5
	Substation Circuit Breaker/Recloser Total				3.5	1.8	3.5	7	15.8
	Substation Circuit Switcher	C18850	Circuit Switcher Strategy Co.36 DxT	34	0.9	0	0	0	0.9
	Substation Circuit Switcher Total				0.9	0	0	0	0.9

Network Segment	Program	Project Number	Project Name	Risk Score	FY11	FY12	FY13	FY14	FY11-14
	Substation Indoor Substation	C06722	Buffalo Indoor Sub. #29 Refurb.	37	1.5	0	0	0	1.5
		C06723	Buffalo Station 29 Rebuild - Fdrs	41	1	0	0	0	1
		C25639	Buffalo Indoor Sub. #23 Refurb.	50	0.7	0	0	0	0.7
		C25659	Buffalo Indoor Sub. #52 Refurb.	50	1.1	0	0	0	1.1
		C25660	Buffalo Indoor Sub. #43 Refurb.	50	1	0	0	0	1
		C27947	Buffalo Station 23 Rebuild - Fdrs	41	0.7	0	0	0	0.7
		C27948	Buffalo Station 43 Rebuild - Fdrs	41	0.7	0	0	0	0.7
		C27949	Buffalo Station 52 Rebuild - Fdrs	41	1	0	0	0	1
		C33473	Buffalo Station 27 Rebuild - Sta	50	0.3	3.5	1.5	0	5.3
		C33474	Buffalo Station 37 Rebuild - Sub	50	0.3	3.5	1.5	0	5.3
		C33475	Buffalo Station 59 Rebuild - Sub	50	0.3	3.5	1.5	0	5.3
		C33476	Buffalo Station 27 Rebuild - Line	50	0.1	0.8	0	0	0.9
		C33477	Buffalo Station 37 Rebuild - Line	50	0.1	0.8	0	0	0.9
		C33478	Buffalo Station 59 Rebuild - Line	50	0.1	0.8	0	0	0.9
		CBUF25-2	Buffalo Station 25 Rebuild - Line	41	0	0.1	0.5	0	0.6
		CBUF25-3	Buffalo Station 25 Rebuild - Sub	41	0	0.3	3.5	1.5	5.3
		CBUF30-2	Buffalo Station 30 Rebuild - Line	41	0	0	0	0.1	0.1
		CBUF30-3	Buffalo Station 30 Rebuild - Sub	41	0	0	0	0.3	0.3
		CBUF31-2	Buffalo Station 31 Rebuild - Line	41	0	0	0.1	0.5	0.6
		CBUF31-3	Buffalo Station 31 Rebuild - Sub	41	0	0	0.3	3.5	3.8
		CBUF32-2	Buffalo Station 32 Rebuild - Line	41	0	0.1	0.5	0	0.6
		CBUF32-3	Buffalo Station 32 Rebuild - Sub	41	0	0.3	3.5	1.5	5.3
		CBUF34-2	Buffalo Station 34 Rebuild - Line	41	0	0	0.1	0.5	0.6
		CBUF34-3	Buffalo Station 34 Rebuild - Sub	41	0	0	0.3	3.5	3.8
		CBUF35-2	Buffalo Station 35 Rebuild - Line	41	0	0	0	0.1	0.1
		CBUF35-3	Buffalo Station 35 Rebuild - Sub	41	0	0	0	0.3	0.3
		CBUF38-2	Buffalo Station 38 Rebuild - Line	41	0	0	0	0	0
		CBUF38-3	Buffalo Station 38 Rebuild - Sub	41	0	0	0	0	0
		CBUF41-2	Buffalo Station 41 Rebuild - Line	41	0	0	0	0.1	0.1
		CBUF41-3	Buffalo Station 41 Rebuild - Sub	41	0	0	0	0.3	0.3
		CBUF45-2	Buffalo Station 45 Rebuild - Line	41	0	0	0	0	0
		CBUF45-3	Buffalo Station 45 Rebuild - Sub	41	0	0	0	0	0
		CBUF51-2	Buffalo Station 51 Rebuild - Line	41	0	0	0.1	0.5	0.6
		CBUF51-3	Buffalo Station 51 Rebuild - Sub	41	0	0	0.3	3.5	3.8
		CBUF53-2	Buffalo Station 53 Rebuild - Line	41	0	0.1	0.5	0	0.6
		CBUF53-3	Buffalo Station 53 Rebuild - Sub	41	0	0.3	3.5	1.5	5.3
		CBUF68-2	Buffalo Station 68 Rebuild - Line	41	0	0	0	0	0
		CBUF68-3	Buffalo Station 68 Rebuild - Sub	41	0	0	0	0	0
	Substation Indoor Substation Total				8.6	14	17.7	17.7	57.9
	Substation Metal Clad Switchgear	C26054	NY ARP MetalClad Equipment	35	0.3	1.9	2.2	3	7.4
		C32296	Altamont Sub Metalclad Replacement	35	0.9	1.5	1.4	0	3.8

Network Segment	Program	Project Number	Project Name	Risk Score	FY11	FY12	FY13	FY14	FY11-14
		C32298	Market Hill Sub Metalclad Replacement	35	0.2	1.5	1.4	0	3.1
	Substation Metal Clad Switchgear Total				1.3	4.9	5	3	14.2
	Substation Non-transformer Reactor	C31994	Reactor Rep-NY Central	19	0	0	0	0.3	0.3
	Substation Non-transformer Reactor Total				0	0	0	0.3	0.3
	Substation Overarching	C26760	NY Small Capital Items	50	0.1	0.1	0.1	0.1	0.4
		C32003	Mobile Readiness-NY East	34	0	0	0	0	0
		C32004	Mobile Readiness-NY Central	34	0.2	0	0	0.2	0.4
		C32005	Mobile Readiness-NY West	34	0.4	0	0	0.2	0.6
	Substation Overarching Total				0.7	0.1	0.1	0.5	1.4
	Substation Power Transformer	C25801	IE - NY ARP Transformers	34	1.5	1.5	1.5	2	6.5
	Substation Power Transformer Total				1.5	1.5	1.5	2	6.5
	Substation Relay/Protection	C28042	East NWP Relay Replacements	34	0.2	0.2	0	0	0.4
	Substation Relay/Protection Total				0.2	0.2	0	0	0.4
	Substation Voltage Regulator	C32340	Ellicott Regulator Replacement	48	0.5	0	0	0	0.5
	Substation Voltage Regulator Total				0.5	0	0	0	0.5
	Sub-T Line Overarching	C31633	208 Line Refurbishment	40	0	0	0	0	0
		C32292	Lowville-Boonville #22 Dist Underbuild	42	0.1	0	0	0	0.1
	Subtransmission Line Overarching Total				0.1	0	0	0	0.1
	TBD	RESERVE 036_017 LINE	Reserve for Asset Replacement Unidentified Specifics & Schedule Changes	34	-0.5	-1	1.8	0	0.3
		RESERVE 036_017 SUB	Reserve for Asset Replacement Unidentified Specifics & Schedule Changes (substation)	34	-0.3	-0.5	-3	-2.7	-6.5
	TBD Total				-0.8	-1.5	-1.3	-2.7	-6.2
	Wood Pole	C00194	NR-Distr-8043.08-CuNaph(sole owned)	50	0.1	0	0	0	0.1
	Wood Pole Total				0.1	0	0	0	0.1
	(blank)	C32255	Frontier 25 Hz Dist Sta Retirement	39	0	0	0	0	0
	(blank) Total				0	0	0	0	0
Distribution Total					33.1	35.3	39.1	41.2	148.9
Sub-Transmission	Blanket	CNC075	CNY Sub Trans-Line Asset Replace	50	0.3	0.3	0.3	0.3	1.1
		CNE075	ENY Sub Trans-Line Asset Replace	50	0.3	0.3	0.3	0.3	1.1
		CNW075	WNY Sub Trans-Line Asset Replace	50	0.4	0.4	0.4	0.5	1.8
	Blanket Total				0.9	1	1	1	3.9
	Open Wire Primary	C28771	Trenton Whitesboro 25 Reconductor	39	2	0	0	0	2
	Open Wire Primary Total				2	0	0	0	2
	Primary Underground Cable	C06817	23kV Cable & Conduit Rebuild	50	2.5		0	0	2.5
		C16079	Riv-Part #9 and #37 repl cable	37	0.5		0	0	0.5

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Network Segment	Program	Project Number	Project Name	Risk Score	FY11	FY12	FY13	FY14	FY11-14
		C31608	McBride-Brighton Cable Replacement	34	0	0.8	0.8	0	1.6
	Primary Underground Cable Total				3	0.8	0.8	0	4.6
	Substation Capacitor & Switch	C15660	Homer Hill Sta - Rep Cap Bank & Bkr	24	0	0.2	0	0	0.2
		C26382	Brockport 74-Cap banks to sta bus	36	0.2	0	0	0	0.2
	Substation Capacitor & Switch Total				0.2	0.2	0	0	0.4
	Substation Circuit Breaker/ Recloser	C3B&R	ARP Breakers & Reclosers - Sub-T sub	(blank)	0	0.3	2.6	2.8	5.7
	Substation Circuit Breaker/Recloser Total				0	0.3	2.6	2.8	5.7
	Substation Indoor Substation	C06724	Buffalo Station 29 Rebuild - 23 kV	41	0.1		0	0	0.1
		C27945	Buffalo Station 43 Rebuild - 23kV	41	0.1	0.1	0	0	0.2
		C27946	Buffalo Station 52 Rebuild - 23 kV	41	0.2		0	0	0.2
		C33470	Buffalo Station 27 Rebuild - 23 kV	50	0.1	0.5	0	0	0.6
		C33471	Buffalo Station 37 Rebuild - 23 kV	50	0.1	0.5	0	0	0.6
		C33472	Buffalo Station 59 Rebuild - 23 kV	50	0.1	0.5	0	0	0.6
		CBUF25-1	Buffalo Station 25 Rebuild - 23 kV	41	0	0.1	0.5	0	0.6
		CBUF30-1	Buffalo Station 30 Rebuild - 23 kV	41	0		0	0.1	0.1
		CBUF31-1	Buffalo Station 31 Rebuild - 23 kV	41	0		0.1	0.5	0.6
		CBUF32-1	Buffalo Station 32 Rebuild - 23 kV	41	0	0.1	0.5	0	0.6
		CBUF34-1	Buffalo Station 34 Rebuild - 23 kV	41	0		0.1	0.5	0.6
		CBUF35-1	Buffalo Station 35 Rebuild - 23 kV	41	0		0	0.1	0.1
		CBUF38-1	Buffalo Station 38 Rebuild - 23 kV	41	0		0	0	0
		CBUF41-1	Buffalo Station 41 Rebuild - 23 kV	41	0		0	0.1	0.1
		CBUF45-1	Buffalo Station 45 Rebuild - 23 kV	41	0		0	0	0
		CBUF51-1	Buffalo Station 51 Rebuild - 23 kV	41	0		0.1	0.5	0.6
		CBUF53-1	Buffalo Station 53 Rebuild - 23 kV	41	0	0.1	0.5	0	0.6
		CBUF68-1	Buffalo Station 68 Rebuild - 23 kV	41	0		0	0	0
	Substation Indoor Substation Total				0.7	1.9	1.8	1.8	6.2
	Substation Metal Clad Switchgear	C25139	Replace/Relocate 13.8kV SG @Oneida	50	0.3	1.9	0	0	2.2
		C28485	North Troy Metal Clad Repl.	39	1		0	0	1
	Substation Metal Clad Switchgear Total				1.3	1.9	0	0	3.2
	Substation Power Transformer	C03831	Buffalo Shunt Reactors	50	0.4	0	0	0	0.4
	Substation Power Transformer Total				0.4	0	0	0	0.4
	Sub-T and Distribution Tower	C31852	IE - NE SubT Towers	40	0.3	0.8	1.3	1.8	4
		C31853	IE - NC SubT Towers	40	0.3	0.8	1.3	1.8	4
		C31855	IE - NW SubT Towers	40	0.3	0.8	1.3	1.8	4
	Subtransmission and Distribution Tower Total				0.8	2.3	3.8	5.3	12
	Sub-T Line Overarching	C00413	Schuyler-Valley 21/24	20	1		0	0	1

Network Segment	Program	Project Number	Project Name	Risk Score	FY11	FY12	FY13	FY14	FY11-14
		C06739	Charlton-Ballston #9 Rebuild/Recnfg	22	0	1	0	0	1
		C07519	Greenbush-Defreesville 7 Rebuild	27	0	1	0	0	1
		C07804	Rathbun-Labrador #39 Rebuild	43	1	1	0	0	2
		C07811	Tilden-Tully #24 34.5kV Rebuild	42	1		0	0	1
		C07814	Lowville-Boonville #22 Rebuild	50	1.5		0	0	1.5
		C11818	McClellan-Bevis #11 34.5kV Rebuild	30	0.7		0	0	0.7
		C12678	Marshville-Cherry Vly LN4 Retirement	50	0		0	0	0
		C13046	Lake Clear-Tupper Lake #38 Rebuild	50	1	2	1	0	4
		C16072	Maplewood-Latham #9 Refurb	30	0.4		0	0	0.4
		C16073	Newtonville-Patroon #16 Refurb	30	0	1.3	0	0	1.3
		C16234	Vischer - Woodlawn #3 refurbish	40	0.1		0	0	0.1
		C16236	Gloversville - Canaj. #6 Refurbish	27	0	1	1	0	2
		C16237	Gloversville-Hill St #3 Refurbish	23	0.1		0	0	0.1
		C25940	Batavia-Attica 206-34.5kv	34	2.5	0.5	0	0	3
		C26636	Greenbush-Rensselaer#10 Rebuild	50	0.1		0	0	0.1
		C26969	Bombay-Spencer's Corners#22 Recond	34	0.5		0	0	0.5
		C27223	General Mills-Ridge 611/612 Ohio Sw	30	0	0.5	0	0	0.5
		C27438	Oakfield-Caledonia 201-34.5kv Rbld.	40	0	0	0	0	0
		C27502	N Angola - Bagdad 862 Refurbishment	34	0.2	0	0	0	0.2
		C27562	N Leroy - Attica 208 Refurbishment	50	1.1	1	0	0	2.1
		C27563	Medina-Albion 305 Refurbishment	34	0.1	0	0	0	0.1
		C27564	Battenkill-Cambridge 2/5 Refurbish	34	1.1	1	0	0	2.1
		C27582	Beth-Voorheesville-Retire Callanan	50	0.1	0.3	0	0	0.4
		C27583	Spier-Glens Falls 8-pls	34	0	0.8	0.5	0	1.3
		C27586	Caledonia-Golah 213-refurbish	50	1.8		0	0	1.8
		C28017	Trenton-Deerfield 21/27-46kv	34	0.8	0	0	0	0.8
		C28018	Market Hill-Amsterdam 11, Tap Mohasc	26	0	0	0	0	0
		C28942	WHITESBR-SCHUYLER 29/YAH-WHITSBRO 23	45	0.5		0	0	0.5
		C29441	Carthage-N.Carthage 24/28 Refurbish	34	0	0.5	0	0	0.5
		C29443	Norfolk-Norwood 23kv	34	0	0.5	0	0	0.5
		C29450	Hartfield-Sherman 855-refurbish	42	0.1	0.7	0	0	0.8
		C29451	W. Salamanca-Homer Hill 805 ref	42	0.1	0.7	0	0	0.8
		C29452	Crescent - School St/N. Troy 17/20	50	0.1		0	0	0.1
		C29485	Relocate and tap Line 856 to ECWA	50	0.1		0	0	0.1
		C29768	Lines 611,612,613 Arrestors-34.5kv	27	0	0.7	0	0	0.7
		C31263	Alder Creek-Old Forge #23 46kV	42	0		0	0	0
		C33131	Albion - Brockport 308 Rebuild	34	0.1	1.5	0	0	1.6
		C33174	Yahnundasis-Schuyler 25/26 Rebuild	42	0	0.1	1.5	0	1.6
		C33178	Youngmann 605/606 Rebuild	42	0.1	1	0	0	1.1
		C33180	Hartfield-S. Dow 859 Rebuild	42	0	0.1	1	0	1.1
		C33181	Ransom-Phillips Rd 402 Rebuild	42	0	0.1	1.5	0	1.6
		C33182	Amsterdam-Rotterdam 3/4 Relocation	34	0	0.3	2	0	2.3

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Network Segment	Program	Project Number	Project Name	Risk Score	FY11	FY12	FY13	FY14	FY11-14
		C33191	Niagara Falls Remove 12kV Lines	42	0	0	0.5	0	0.5
		C33294	Hartfield-Ashville 854 Refurbish	42	0	0.8	0.8	0	1.5
	Subtransmission Line Overarching Total				16	18.1	9.7	0	43.8
	Sub-T Underground Cable	C32146	IE - NE Sub-T UG Cable Replacement	36	0.3	0.9	0.5	1.2	2.8
		C32147	IE - NC Sub-T UG Cable Replacement	36	0		1	0.9	1.9
		C32148	IE - NW Sub-T UG Cable Replacement	36	0.3	5	5.5	9.5	20.3
	Subtransmission Underground Cable Total				0.5	5.9	7	11.6	25
	TBD	RESERVE 036_017 LINE	TxD RESERVE for Asset Replacement Unidentified Specifics & Schedule Changes	0	-1.1	-3	-1.7	10	4.2
		RESERVE 036_017 SUB	TxD RESERVE for Asset Replacement Unidentified Specifics & Schedule Changes (substation)	34	-0.3	0	0	0	-0.3
	TBD Total				-1.3	-3	-1.7	10	4
	Underground/Padmouted Switch	C17668	L630 & 631 Hendrx Ca + LBSwitches	36	0.5	0.5	0	0	1
	Underground/Padmouted Switch Total				0.5	0.5	0	0	1
	Wood Pole	C31577	Tonawanda 601/603 Pole Replacements	42	0.2	0.3	0	0	0.4
	Wood Pole Total				0.2	0.3	0	0	0.4
	Sub-Transmission Total				25	30.1	25	32.3	112.4
Transmission	3A/3B Tower Strategy	C08017	Leeds - Pleasant Valley 91/92 Tower Reinforcement - includes public safety	49	0	0	0.1	0.1	0.2
		C07918	New Scotland - Leeds 93/94 Tower Reinforcement - Public Safety	49	0	0.1	0.1	6	6.2
	3A/3B Tower Strategy Total				0	0.1	0.2	6.1	6.3
	Battery Strategy	C24239	Battery Strategy FY09 Co. 36 Txt	22	0.3	0.3	0	0	0.7
		C32957	Battery System Replacement Program	34	0.3	0.3	0	0	0.5
		C33847	BatteryRplStrategyCo36TxT	39	0.6	0.6	0.6	0.6	2.5
	Battery Strategy Total				1.2	1.2	0.6	0.6	3.7
	Circuit Breaker Replacement Strategy	C31661	Inghams-replace 115kv OCB	35	0.1	0.2	1	5	6.3
		CNYAS24	Meco - Replace 115kV PTs and circuit breakers	35	0	0	0.3	1	1.3
		CNYAS39	Mortimer 115kV - refurbish / replace circuit breakers	35	0	0	0	0.3	0.3
		CNYAS07	NY Circuit Breaker Replacement (Priority 4)	35	0.1	0.9	6	8	15
		CNYAS06	NY Circuit Breaker Replacement Priority 3)	26	0	0	0	0.2	0.2
	Circuit Breaker Replacement Strategy Total				0.1	1.1	7.3	14.5	22.9
	Flying Ground Strategy	CNYX30	Strategy to Replace Flying Ground Switches	22	0	0	0.3	1	1.3
	Flying Ground Strategy Total				0	0	0.3	1	1.3
	Other Asset Condition	C28304	Alps #188 Obsolete Circuit Switcher	16	0.2	0.7	0	0	0.9
		C27082	Ash to Teall Cathodic Protection Upgrade	28	0	0.1	0	0	0.1
		C31005	Bristol Hill Repl SWs 46 & 47	28	0	0.2	0	0	0.2
		C31950	Butler Sta 64 - RPL LN182	43	0.6	0	0	0	0.6
		C29844	Colton Replace CBs and disconnects	34	0.9	0.9	0.9	0	2.8
		C31867	Dewitt-Rebuild 345kv	49	0.3	0	0	0	0.3

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Network Segment	Program	Project Number	Project Name	Risk Score	FY11	FY12	FY13	FY14	FY11-14
		C27845	Dunkirk 230kV Control Cable TB1	34	0.8	0	0	0	0.8
		C31025	Edic Station - Replace TB2, 3, 4 Metering	40	0	0.1	0	0	0.1
		C03383	EJ West-Warrensburg 9 115kV Cross Bracing	16	0	0	0	0.1	0.1
		C30528	Elm Terminal Station - HPFF Alarms	35	0	0.1	0	0	0.1
		C03384	Elnora 115kV Tap Cross Bracing	16	0	0	0	0.1	0.1
		C03281	Fenner-Cortland 3 Cross Braces	21	0	0	0	0.1	0.1
		C27829	Gardenville Control Cables	34	0.3	0	0	0	0.3
		C30530	Gardenville Station - HPFF Alarms	35	0	0.1	0	0	0.1
		C31004	Gibson Sta - Repl SW1602,03, R1617,18	28	0.1	0.3	0.3	0	0.6
		C31663	Greenbush- Replace TB3	39	0	0.6	1	0	1.6
		C29950	Harper Station - Replace 2023 & 2033 MODs	22	0	0.1	0.3	0	0.5
		C30531	Huntley Station - HPFF Alarming	35	0	0.1	0	0	0.1
		C28044	Lafayette - Replace Line 4 Relaying	39	0.1	0	0	0	0.1
		C03748	Leeds SVC-Refurbishment/Replacement	36	5.9	0	0	0	5.9
		C27042	New Gardenville - TB3 & TB#4	34	3.7	0	2.8	2.8	9.3
		C31658	NY Surge Arrester Replacement	36	0	0	2.7	2.6	5.3
		C29216	Oswego - Replace Special	35	0	0.7	0	0	0.7
		C27006	Packard Replace TB3 & TB4	41	6.4	0	0	0	6.4
		CNYX72	PIW Prospective Projects	49	1	1.5	1.5	3	7
		C20912	Porter Replace 11 GE 230kV RF2 Discs	28	0.5	0.4	0	0	0.9
		C30532	Rochester Generator and HPFF Alarms	39	0	0.1	0	0	0.1
		C15988	Rochester HPFF Cable Plant	44	0	0	0.9	0.1	1.1
		C29946	Rochester Pump - LPFF Trip Scheme	35	0	0	0.4	0	0.4
		CNYAS11-2	Refurbishment Line #180 and #181	40	0.2	0.5	15	15	30.7
		CNYAS11-1	Frontier Region Shield Wire project	40	0	0.1	2	0	2.1
		CNYAS38	Silver Creek switch structure - replace 115kV disconnects	21	0	0	0	0.3	0.3
		C31044	Taylorville Repl SW #23	34	0	0.1	0	0	0.1
		CNYX26	Temple Pressuring Plant	28	0	0	0	0	0
		C32309	Ticonderoga-Sanford T6410R Removal	43	0	0.1	0.2	0	0.2
		C11318	Trinity UG Pumphouse Redesign	49	0.7	0.3	0	0	1
		C29951	Youngmann Terminal Station - Replace Switch #310	19	0.1	0	0	0	0.1
	Other Asset Condition Total				21.8	7	28	24	80.9
	Overhead Line Refurbishment Program	CNYAS62	Dunkirk - Falconer #161	40	0	0	0.1	0.1	0.2
		CNYAS49	Dunkirk - Falconer #162	44	0.1	0.1	0.2	1	1.4
		C27422	Falconer-HH 153-154, T1160-T1170 ACR	39	0	0.1	0.2	1	1.3
		C03389	Gard-Dun 141-142 T1260-1270 ACR	44	0.5	9	27	15	51.5
		CNYAS60	Gardenville - Buffalo Sw #146 [145]	18	0			0.1	0.1
		CNYAS75	Gardenville - Dunkirk #74	40	0	0	0.1	0.1	0.2
		C27425	Gardenville -HH 151-152, T1950-T1280-S ACR	39	0.1	0.1	1	1	2.2
		C27436	Gardenville Lines 180-182, T1660-T1780 ACR	44	0.1	0.1	0.1	12.5	12.7

Network Segment	Program	Project Number	Project Name	Risk Score	FY11	FY12	FY13	FY14	FY11-14
		C04718	Gard-HHl 151-152, T1950-T1280 N ACR	49	9.9	6.7	0	0	16.6
		C27429	Homer Hill Bennett Rd 157, T1340 ACR	39	0.1	0.1	0.1	0.1	0.3
		CNYAS53	Huntley - Lockport #37	44	0.1	0.1	0.1	0.1	0.3
		CNYAS51	Huntley - Praxair #46	18	0	0.1	0.1	0.1	0.3
		CNYAS63	Huntley-Gardenville 38 [& 39] (refurb)	40	0	0	0	0.1	0.1
		CNYAS56	Indeck Oswego - Lighthouse Hill #2	39	0.1	0.1	0.1	6	6.2
		C27432	Lockport 103- 104, T1620-T106 STR	40	0.1	0.1	0.1	0.1	0.3
		C03417	Lockport Mortimer 111 T1530 ACR	49	1.6	12	21	12	46.6
		C03422	Lockport-Batavia 112, T1510 ACR	39	0	0.2	2.5	12.3	15
		C27431	Lockport-Batavia 108 Refurb	29	0	0.1	0.1	0.1	0.2
		C18670	Lockport-Mort 113-114, T1540-T1550 LER	49	1.8	0	0	0	1.8
		C33014	Lockport-Mort 111 Tap T1530-1 Refurb	39	0	0.1	0.3	0	0.4
		CNYAS65	Mortimer - Pannell Road #24	40	0	0.1	0.1	0.1	0.2
		C30889	Pannell-Geneva 4-4A, T1860 ACR	37	0.1	0.1	0.1	14.1	14.3
		CNYAS77	Porter - Rotterdam #30	40	0	0	0	0.1	0.1
		C30890	Porter Rotterdam 31, T4210 ACR	45	0.1	0.1	0.1	9.9	10.2
		C27437	Taylorville -B 5-6 T3320-T3330 ACR	39	0.1	0.1	0.6	5.4	6.2
		C24361	Taylorville-Moshier 7, T3340 ACR	49	2.4	3.5	0	0	5.9
		CNYAS82	Ticonderoga Lines 2 [& 3] (Complete Line)	40	0	0	0.1	1	1.1
		C19530	Ticonderoga-2-3, T5810-T5830 SXR	49	3.2	0	0	0	3.2
	Overhead Line Refurbishment Program Total				20.2	32.5	53.7	92	198.4
	Relay Replacement Strategy	CNYAS29	Browns Falls - protection replacement and new control building	19	0	0	0	0	0
		CNYAS31	Edic - Protection replacement	19	0	0	0.1	0.5	0.6
		CNYAS90	Geres lock Control room & Relay Strategy	19	0	0	0	0	0
		CNYAS41	Menands - new control building	28	0	0.3	0.3	1	1.5
		CNYAS26	North Troy - protection replacement	19	0	0	0	0.1	0.1
		CNYAS10	NY Protection & Control Replacement	35	0.1	0.8	3.3	4.3	8.4
		CNYAS32	Oswego - new control building	19	0	0	0.1	0.5	0.6
		CNYAS88	Relay Replacement Strategy - Phase 2	19	0	0	0	0	0
		CNYAS89	Riverside Control room & Relay Strategy	19	0	0	0	0	0
		CNYAS28	Yahnundasis - protection replacement	19	0	0	0	0.1	0.1
	Relay Replacement Strategy Total				0.1	1	3.8	6.4	11.3
	RHE Breaker Replacement	C24299	Lighthouse Hill Road - Repl R60 RHE PCB	39	0.1	0.2	0	0	0.3
		C18410	Oneida - R/R 115kV FP RHE OCB's	39	0	0.1	0.5	0	0.6
	RHE Breaker Replacement Total				0.1	0.3	0.5	0	0.9
	Shield Wire Strategy	C28683	Shieldwire: Buffalo 145	40	0.3	1.3	0	0	1.6
		C28709	Shieldwire: Clay-Dewitt 3	40	1.2	1.2	0	0	2.4
		C28706	Shieldwire: Gardenville -Depew 54	40	0	1.1	0	0	1.1
		C28679	Shieldwire: Gardenville Homer 151/152	40	0	3.6	0	0	3.6
		C28676	Shieldwire: Huntley - Gardenville 38	40	2.5	0	0	0	2.5
		C28707	Shieldwire: Huntley-Lockport 36/37	40	1.8	0	0	0	1.8

Network Segment	Program	Project Number	Project Name	Risk Score	FY11	FY12	FY13	FY14	FY11-14
		C28678	Shieldwire: LaFarge Pleasant VI. 8	40	1.7	0	0	0	1.7
		C28681	Shieldwire: Mountain-Lockport 103	40	1.3	0	0	0	1.3
		C28712	Shieldwire: Walck Rd - Huntley	40	0.6	0.2	0	0	0.8
	Shield Wire Strategy Total				9.4	7.4	0	0	16.8
	Steel Tower Strategy	C21693	S. Oswego Lighthouse Hill Circuits	49	4.5	0.4	0	0	4.9
	Steel Tower Strategy Total				4.5	0.4	0	0	4.9
	Substation Rebuilds	CNYAS40	Buffalo 115kV - replace disconnects	21	0	0	0	0.3	0.3
		C05155	Dunkirk Rebuild	35	0	0	0.1	0.5	0.6
		CNYAS91	Elm St. Refurbishment	35	0	0	0.5	1	1.5
		C05156	Gardenville Rebuild	35	0.5	2.7	36.4	23	62.6
		C30084	Gardenville Rebuild Line Location	44	1	1.2	1.3	0.1	3.6
		C31662	LightHH 115kv Yard Repl & cntrl hse	35	0.3	1	5	5	11.3
		CNYAS2	Lockport Rebuild	35	0	0	0.3	1	1.3
		CNYAS44	Mohican - rebuild including transformers and oil circuit breakers	35	0.1	0.2	1	10	11.3
		C29180	N. Leroy Rebuild Station	34	0.1	0	0	0	0.1
		CNYAS36	Porter 230kV - replace disconnects and PTs	28	0	0.3	1	10	11.3
		CNYAS27	Reynolds Road - protection replacement & new control building \$ replace. Overduty 115kv Breakers	19	0	0	0.5	1	1.5
		C03778	Rome 115 kV Station	22	0.4	2	8.7	2.1	13.2
		C17849	Rotterdam R/R 230kV FPE RHE CB's	39	0.5	1.6	4	15	21.1
	Substation Rebuilds Total				2.8	8.9	58.9	68.9	139.4
	Transformer Replacement Strategy	C31656	NY 115kv Transformer Replace (Priority 4)	41	4	7	7	7	25
	Transformer Replacement Strategy Total				4	7	7	7	25
	U-Series Relay Strategy	C24662	Edic FE1 - Replace U Series Relays	33	0.3	0	0	0	0.3
		C24663	Leeds - Replace U Series Relays	33	0.2	0.7	0	0	0.9
		C24661	LN17- Replace Type U Relays	33	1.4	0	0	0	1.4
		C05150	Westinghouse U Series Relay Strategy	33	0.5	0	0	0	0.5
	U-Series Relay Strategy Total				2.3	0.7	0	0	3
	Reserve	CNYX31	Reserve	49	-9	-9.2	-14.1	-18.6	-50.9
	Reserve Total				-9	-9.2	-14.1	-18.6	-50.9
Transmission Total					57.5	58.4	146.2	201.9	463.9
Total Asset Condition					116	124	210	275	725

**Planned T&D Infrastructure Investment Levels For Non - Infrastructure Category
by Network Segment, Program and Project (\$Millions)**

Network Segment	Program	Project Number	Project Name	Risk Score	FY11	FY12	FY13	FY14	FY11-14
Distribution	General Equipment - Dist	CNC070	Cent NY-General-Genl Equip Blanket	50	0.5	1.1	1.1	1.1	3.8
		CNE070	East NY-Genl Equip Budgetary Reserve	50	0.9	1.9	2	2.1	6.9
		CNW070	West NY-General-Genl Equip Blanket	50	0.5	1.1	1.1	1.1	3.8
		RESERVE 036_070 LINE	Reserve for General Equipment Specifics & Schedule Changes	34	0.3	0.3	0.3	0.3	1.1
	General Equipment - Dist Total				2.2	4.3	4.5	4.6	15.7
	Telecommunications	C04157	Telecom and Radio Equipment	50	1	1	1.1	1.1	4.2
		CNC021	Cent NY-Dist-Telecomm Blanket	50	0	0	0	0	0
		CNE021	East NY-Dist-Telecomm Blanket	50	0	0	0	0	0
		CNW021	West NY-Dist-Telecomm Blanket	50	0	0	0	0	0
	Telecommunications Total				1	1.1	1.1	1.1	4.3
Distribution Total					3.2	5.4	5.6	5.8	20
Sub-Transmission	General Equipment - Dist	RESERVE 036_070 LINE	TxD RESERVE for General Equipment Specifics & Schedule Changes	34	0		0	0	0
	General Equipment - Dist Total				0		0	0	0
	Other	RESERVE 036_999 LINE	TxD RESERVE for Other Unidentified Specifics & Schedule Changes	34	0		0	0	0
		RESERVE 036_999 SUB	TxD RESERVE for Other Unidentified Specifics & Schedule Changes (substation)	34	0		0	0	0
	Other Total				0		0	0	0
Sub-Transmission Total					0		0	0	0
Transmission	Other - Non Infrastructure	CNYAS87	Asset Separation strategy	39	0	0	0	0.1	0.1
		CNYAS46	Flood mitigation	22	0	0	2	1	3
	Other - Non Infrastructure Total				0	0	2	1.1	3.1
	Physical Security	CNYAS86	Physical Security Strategy	40	0.1	6	3	0	9.1
	Physical Security Total				0.1	6	3	0	9.1
Transmission Total					0.1	6	5	1.1	12.2
Total Non-Infrastructure					3.3	11.4	10.6	6.9	32.2