

March 30, 2012

VIA ELECTRONIC DELIVERY

Honorable Jaclyn A. Brilling, Secretary New York State Public Service Commission Three Empire State Plaza Albany, New York 12223-1350

Re: Case 07-M-0548 - Proceeding on Motion of the Commission Regarding an Energy Efficiency Portfolio Standard

Case 08-E-1014 – Petition of Niagara Mohawk Power Corporation d/b/a National Grid for Approval of an Energy Efficiency Portfolio Standard (EEPS) "Fast Track" Utility-Administered Electric Energy Efficiency Program

Case 08-E-1133 – Petition of Niagara Mohawk Power Corporation for Approval of an Energy Efficiency Portfolio Standard (EEPS) Utility-Administered Electric Energy Efficiency Program

FEBRUARY 2012 SCORECARD REPORTS

Dear Secretary Brilling:

Pursuant to the Commission's orders in the above captioned proceedings and the Department of Public Service Staff guidelines issued September 13, 2010, attached please find the February 2012 scorecard reports for Niagara Mohawk Power Corporation d/b/a National Grid electric energy efficiency programs. The programs addressed in these reports are as follows:

- Energy *Wise* Electric Program;
- Electric Enhanced Home Sealing Incentives Program;
- Residential ENERGY STAR® Electric Products and Recycling Program;
- Residential Building Practices and Demonstration Program;
- Small Business Services Energy Efficiency Program;

Honorable Jaclyn A. Brilling February 2012 Electric EEPS Scorecard Reports Page 2 March 30, 2012

- Energy Initiative Large Industrial Electric Program; and
- Energy Initiative Mid-Sized Electric Program.

Respectfully submitted,

/s/ Janet M. Audunson
Janet M. Audunson, P.E., Esq.
Senior Counsel

Enc.

cc: Floyd Barwig, DPS Staff (via electronic mail)

Steven Keller, DPS Staff (via electronic mail)

Robert Roby, DPS Staff (via electronic mail)

Carlene Pacholczak, DPS Staff (via electronic mail)

Denise Gerbsch, DPS Staff (via electronic mail)

Edward White (via electronic mail)

Philip Austen (via electronic mail)

Cathy Hughto-Delzer (via electronic mail)

Ian Springsteel (via electronic mail)

Lisa Tallet (via electronic mail)

Active Parties in Case 07-M-0548 via EEPS listserv

Program Administrator (PA):	Niagara Mohawk Power Corporation d/b/a National Grid
Program Name:	EnergyWise Electric Program
Program Funding Fuel:	ELECTRIC
Date of Authorizing PSC Order:	10/25/11
Date of Most Recent Operating/Implementation Plan:	12/27/11
Date Applications Initially Accepted:	1/1/12
Reporting Period:	February 2012

First-Year Savings Acquired this Month	
Net First-year Annual MWh Acquired this Month	250
Net Peak MW Reductions Acquired this Month	0.034
Ancillary Net First-year Annual Dth Acquired this Month	-
Electric Savings Impacts this Year	
Current Annual MWh Target:	1,303
To Date Portion of Current Annual MWh Target:	217
Net First-Year Annual MWh Acquired this Year	721
Net First-Year Annual MWh Committed at this Point in Time	- 721
Total Net First-Year Annual MWh Acquired & Committed	721
Percent of Total 2012 MWh Target Acquired Percent of Total 2012 MWh Target Acquired & Committed	55.3% 55.3%
Percent of To Date Portion of 2012 MWh Target Acquired	332.0%
Electric Peak Demand Savings Impacts this Year	332.0%
Net Peak MW Reductions Acquired this Year	0.128
Net Peak MW Reductions Committed at this Point in Time	0.126
Total Net Peak MW Reductions Acquired & Committed	0.128
Ancillary Gas Savings Impacts this Year	01120
Net First-Year Annual Dth Acquired this Year	-
Net First-Year Annual Dth Committed at this Point in Time	-
Total Net First-Year Annual Dth Acquired & Committed	-
Financial Activity this Month	
General Administration Expenditures this Month	\$ 11,083
Program Planning Expenditures this Month	\$ 5,334
Program Marketing Expenditures this Month	\$ (0)
Trade Ally Training Expenditures this Month	\$
Incentives and Services Expenditures this Month	\$ 26,737
Direct Program Implementation Expenditures this Month	\$ 2,720
Evaluation Expenditures this Month	\$ 4,436
Cost Recovery Fee Expenditures this Month (NYSERDA, only)	\$ -
Total expenditures this Month	\$ 50,310
Financial Encumbrances at this Point in Time	
General Administration Funds Currently Encumbered	-
Program Planning Funds Currently Encumbered	-
Program Marketing Funds Currently Encumbered	\$ - \$
Trade Ally Training Funds Currently Encumbered	\$ - \$
Incentives and Services Funds Currently Encumbered Direct Program Implementation Funds Currently Encumbered	\$ -
Evaluation Funds Currently Encumbered	\$ -
Cost Recovery Fee Funds Currently Encumbered	\$ -
Financial Activity This Year	Ψ
Current Annual Budget:	\$ 1,015,346
To Date Portion of Current Annual Budget:	\$ 169,224
Total Expenditures this Year	\$ 149,379
Funds Encumbered at this Point in Time	\$
Total Expenditures this year and Encumbrances	\$ 149,379
Percent of Current Annual Budget Spent	14.7%
Percent of Current Annual Budget Spent and Encumbered	14.7%
Percent of To Date Portion of Current Annual Budget Spent	88.3%
Financial Activity To Date	
Total 2012-2015 Budget:	\$ 4,061,384
Total Expenditures to Date	\$ 149,379
Total Expenditures to Date and Encumbrances	\$ 149,379
Percent of Total 2012-2015 Budget Spent to Date	3.7%
Percent of Total 2012-2015 Budget Spent and Encumbered	3.7%
Evaluation Factors	
Realization Rate	-
Free Ridership Spill Over	-
Net-to-Gross Ratio	0.90
Net-to-Gross Ratio Participation	0.90
Number of program applications received to date	-
Number of program applications approved to receive funds	-
1 0 11 11	
Current Forecast (updated quarterly)	
Current Forecast (updated quarterly) Total Expected Net First-year Annual MWh Acquired in 2012	-

PROGRAM NARRATIVE	
Exceptions	
0	
Acheivements	
0	
Changes Anticipated in the Next 6 Months	
0	
Corrections to Previous Reports	
0	

Program Administrator (PA):	Niagara Mohawk Power Corporation d/b/a National Grid
Program Name:	Electric Enhanced Home Sealing Incentives Program
Program Funding Fuel:	ELECTRIC
Date of Authorizing PSC Order:	10/25/11
Date of Most Recent Operating/Implementation Plan:	12/27/11
Date Applications Initially Accepted:	
Reporting Period:	February 2012

First-Year Savings Acquired this Month	
Net First-year Annual MWh Acquired this Month	-
Net Peak MW Reductions Acquired this Month	-
Ancillary Net First-year Annual Dth Acquired this Month	-
Electric Savings Impacts this Year	4 200
Current Annual MWh Target:	4,390
To Date Portion of Current Annual MWh Target: Net First-Year Annual MWh Acquired this Year	732
Net First-Year Annual MWh Committed at this Point in Time	
Total Net First-Year Annual MWh Acquired & Committed	_
Percent of Total 2012 MWh Target Acquired	0.0%
Percent of Total 2012 MWh Target Acquired & Committed	0.0%
Percent of To Date Portion of 2012 MWh Target Acquired	0.0%
Electric Peak Demand Savings Impacts this Year	
Net Peak MW Reductions Acquired this Year	-
Net Peak MW Reductions Committed at this Point in Time	-
Total Net Peak MW Reductions Acquired & Committed	-
Ancillary Gas Savings Impacts this Year	
Net First-Year Annual Dth Acquired this Year	-
Net First-Year Annual Dth Committed at this Point in Time	-
Total Net First-Year Annual Dth Acquired & Committed	-
Financial Activity this Month	¢ 10
General Administration Expenditures this Month	\$ 10 \$ 5,334
Program Planning Expenditures this Month Program Marketing Expenditures this Month	\$ 5,334 \$ (2,205)
Trade Ally Training Expenditures this Month	\$ (2,203)
Incentives and Services Expenditures this Month	\$ -
Direct Program Implementation Expenditures this Month	\$ 3,505
Evaluation Expenditures this Month	\$ (2,572)
Cost Recovery Fee Expenditures this Month (NYSERDA, only)	\$ -
Total expenditures this Month	\$ 4,073
Financial Encumbrances at this Point in Time	
General Administration Funds Currently Encumbered	-
Program Planning Funds Currently Encumbered	-
Program Marketing Funds Currently Encumbered	-
Trade Ally Training Funds Currently Encumbered	-
Incentives and Services Funds Currently Encumbered	
Direct Program Implementation Funds Currently Encumbered	\$ - \$ -
Evaluation Funds Currently Encumbered Cost Recovery Fee Funds Currently Encumbered	\$ -
Financial Activity This Year	ф -
Current Annual Budget:	\$ 2,556,600
To Date Portion of Current Annual Budget:	\$ 426,100
Total Expenditures this Year	\$ 4,609
Funds Encumbered at this Point in Time	\$ -
Total Expenditures this year and Encumbrances	\$ 4,609
Percent of Current Annual Budget Spent	0.2%
Percent of Current Annual Budget Spent and Encumbered	0.2%
Percent of To Date Portion of Current Annual Budget Spent	1.1%
Financial Activity To Date	
Total 2012-2015 Budget:	\$ 2,556,600
Total Expenditures to Date	\$ 4,609
Total Expenditures to Date and Encumbrances	\$ 4,609
Percent of Total 2012-2015 Budget Spent to Date	0.2%
Percent of Total 2012-2015 Budget Spent and Encumbered Evaluation Factors	0.2%
Realization Rate	
Free Ridership	-
Spill Over	
Net-to-Gross Ratio	0.90
Participation	0.70
Number of program applications received to date	-
Number of program applications approved to receive funds	-
Current Forecast (updated quarterly)	
Total Expected Net First-year Annual MWh Acquired in 2012	-

PROGRAM NARRATIVE	
Exceptions	
0	
Acheivements	
0	
Changes Anticipated in the Next 6 Months	
0	
Corrections to Previous Reports	
0	

Program Administrator (PA):	Niagara Mohawk Power Corporation d/b/a National Grid
	Residential ENERGY STAR® Electric Products and
Program Name:	Recycling Program
Program Funding Fuel:	ELECTRIC
Date of Authorizing PSC Order:	10/25/11
Date of Most Recent Operating/Implementation Plan:	12/27/11
Date Applications Initially Accepted:	1/1/12
Reporting Period:	February 2012

First-Year Savings Acquired this Month	
Net First-year Annual MWh Acquired this Month	-
Net Peak MW Reductions Acquired this Month	-
Ancillary Net First-year Annual Dth Acquired this Month	-
Electric Savings Impacts this Year	12 200
Current Annual MWh Target:	13,399
To Date Portion of Current Annual MWh Target: Net First-Year Annual MWh Acquired this Year	2,233 477
Net First-Year Annual MWh Committed at this Point in Time	4//
Total Net First-Year Annual MWh Acquired & Committed	477
Percent of Total 2012 MWh Target Acquired	3.6%
Percent of Total 2012 MWh Target Acquired & Committed	3.6%
Percent of To Date Portion of 2012 MWh Target Acquired	21.3%
Electric Peak Demand Savings Impacts this Year	210/0
Net Peak MW Reductions Acquired this Year	0.013
Net Peak MW Reductions Committed at this Point in Time	-
Total Net Peak MW Reductions Acquired & Committed	0.013
Ancillary Gas Savings Impacts this Year	
Net First-Year Annual Dth Acquired this Year	-
Net First-Year Annual Dth Committed at this Point in Time	-
Total Net First-Year Annual Dth Acquired & Committed	-
Financial Activity this Month	
General Administration Expenditures this Month	\$ 1,035
Program Planning Expenditures this Month	\$ 5,334
Program Marketing Expenditures this Month	\$ (3,017)
Trade Ally Training Expenditures this Month	\$
Incentives and Services Expenditures this Month	\$ -
Direct Program Implementation Expenditures this Month	\$ -
Evaluation Expenditures this Month	\$ 0
Cost Recovery Fee Expenditures this Month (NYSERDA, only)	\$ -
Total expenditures this Month	\$ 3,351
Financial Encumbrances at this Point in Time	Φ.
General Administration Funds Currently Encumbered	-
Program Planning Funds Currently Encumbered	\$ - \$ -
Program Marketing Funds Currently Encumbered Trade Ally Training Funds Currently Encumbered	\$ -
Incentives and Services Funds Currently Encumbered	\$ -
Direct Program Implementation Funds Currently Encumbered	\$ -
Evaluation Funds Currently Encumbered	\$ -
Cost Recovery Fee Funds Currently Encumbered	\$ -
Financial Activity This Year	Ψ
Current Annual Budget:	\$ 5,632,500
To Date Portion of Current Annual Budget:	\$ 938,750
Total Expenditures this Year	\$ 101,632
Funds Encumbered at this Point in Time	\$
Total Expenditures this year and Encumbrances	\$ 101,632
Percent of Current Annual Budget Spent	1.8%
Percent of Current Annual Budget Spent and Encumbered	1.8%
Percent of To Date Portion of Current Annual Budget Spent	10.8%
Financial Activity To Date	
Total 2012-2015 Budget:	\$ 5,632,500
Total Expenditures to Date	\$ 101,632
Total Expenditures to Date and Encumbrances	\$ 101,632
Percent of Total 2012-2015 Budget Spent to Date	1.8%
Percent of Total 2012-2015 Budget Spent and Encumbered	1.8%
Evaluation Factors	
Realization Rate	-
Free Ridership	-
Spill Over	-
Net-to-Gross Ratio	0.90
Participation	
Number of program applications received to date Number of program applications approved to receive funds	316
	316
Current Forecast (updated quarterly)	
Total Expected Net First-year Annual MWh Acquired in 2012	

PROGRAM NARRATIVE
Exceptions
0
Acheivements
0
Changes Anticipated in the Next 6 Months
0
Corrections to Previous Reports
0

Program Administrator (PA):	Niagara Mohawk Power Corporation d/b/a National Grid
Program Name:	Residential Building Practices and Demonstration Program
Program Funding Fuel:	ELECTRIC
Date of Authorizing PSC Order:	11/18/10
Date of Most Recent Operating/Implementation Plan:	12/27/11
Date Applications Initially Accepted:	1/1/12
Reporting Period:	February 2012

First-Year Savings Acquired this Month	
Net First-year Annual MWh Acquired this Month	
Net Peak MW Reductions Acquired this Month	_
Ancillary Net First-year Annual Dth Acquired this Month	_
Electric Savings Impacts this Year	
Current Annual MWh Target:	14,580
To Date Portion of Current Annual MWh Target:	2,430
Net First-Year Annual MWh Acquired this Year	2,430
Net First-Year Annual MWh Committed at this Point in Time	
Total Net First-Year Annual MWh Acquired & Committed	-
Percent of Total 2012 MWh Target Acquired	0.0%
Percent of Total 2012 MWh Target Acquired & Committed	0.0%
Percent of To Date Portion of 2012 MWh Target Acquired	0.0%
Electric Peak Demand Savings Impacts this Year	
Net Peak MW Reductions Acquired this Year	-
Net Peak MW Reductions Committed at this Point in Time	-
Total Net Peak MW Reductions Acquired & Committed	-
Ancillary Gas Savings Impacts this Year	
Net First-Year Annual Dth Acquired this Year	-
Net First-Year Annual Dth Committed at this Point in Time	-
Total Net First-Year Annual Dth Acquired & Committed	-
Financial Activity this Month	
General Administration Expenditures this Month	\$ 2,587
Program Planning Expenditures this Month	\$ 5,334
Program Marketing Expenditures this Month	\$ (0)
Trade Ally Training Expenditures this Month	\$
Incentives and Services Expenditures this Month	\$
Direct Program Implementation Expenditures this Month	\$ 654
Evaluation Expenditures this Month	\$ 4,914
Cost Recovery Fee Expenditures this Month (NYSERDA, only)	\$
Total expenditures this Month	\$ 13,489
Financial Encumbrances at this Point in Time	
General Administration Funds Currently Encumbered	\$ -
Program Planning Funds Currently Encumbered	\$ -
Program Marketing Funds Currently Encumbered	\$ -
Trade Ally Training Funds Currently Encumbered	\$ -
Incentives and Services Funds Currently Encumbered	\$ -
Direct Program Implementation Funds Currently Encumbered	\$ -
Evaluation Funds Currently Encumbered	\$ -
Cost Recovery Fee Funds Currently Encumbered	\$ -
Financial Activity This Year	
Current Annual Budget:	\$ 788,864
To Date Portion of Current Annual Budget:	\$ 131,477
Total Expenditures this Year	\$ 161,507
Funds Encumbered at this Point in Time	\$ -
Total Expenditures this year and Encumbrances	\$ 161,507
Percent of Current Annual Budget Spent	20.5%
Percent of Current Annual Budget Spent and Encumbered	20.5%
<u> </u>	
Percent of To Date Portion of Current Annual Budget Spent	122.8%
Financial Activity To Date	0 2155 450
Total 2012-2015 Budget:	\$ 3,155,456
Total Expenditures to Date	\$ 161,507
Total Expenditures to Date and Encumbrances	\$ 161,507
Percent of Total 2012-2015 Budget Spent to Date	5.1%
Percent of Total 2012-2015 Budget Spent and Encumbered	5.1%
Evaluation Factors	
Realization Rate	-
Free Ridership	-
*	-
Spill Over	4
Spill Over Net-to-Gross Ratio	0.90
Spill Over Net-to-Gross Ratio Participation	0.90
Spill Over Net-to-Gross Ratio Participation Number of program applications received to date	0.90
Spill Over Net-to-Gross Ratio Participation Number of program applications received to date Number of program applications approved to receive funds	
Spill Over Net-to-Gross Ratio Participation Number of program applications received to date	

PROGRAM NARRATIVE	
Exceptions	
0	
Acheivements	
0	
Changes Anticipated in the Next 6 Months	
0	
Corrections to Previous Reports	
0	

Program Administrator (PA):	Niagara Mohawk Power Corporation d/b/a National Grid
Program Name:	Small Business Services Energy Efficiency Program
Program Funding Fuel:	ELECTRIC
Date of Authorizing PSC Order:	10/25/11
Date of Most Recent Operating/Implementation Plan:	12/27/11
Date Applications Initially Accepted:	1/1/12
Reporting Period:	February 2012

Net First-year Annual DWh Acquired this Month 2.11		
Ner Pask MW Reductions Acquired this Month 2.117 Anciliary Ner Eris-year Annual Disk Acquired this Month 1.18 1	First-Year Savings Acquired this Month	
Ancillary Net First-year Annual Dhi Acquired this Month		
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To Date Portion Of Current Annual MWh Target: To Date Portion Of Current Annual MWh Carget: Net First Vear Annual MWh Acquired this Year Net First Vear Annual MWh Acquired this Year Net First Vear Annual MWh Acquired & Committed Person of Total 2012 MWh Target Acquired Person of Total 2012 MWh Target Acquired Person of Total 2012 MWh Target Acquired Person of Total 2012 MWh Target Acquired (10.2%) Beteric Food Demond Souring Impages this Year Net Peak MW Reductions Acquired M Year Net Peak MW Reductions Acquired M Year Net Peak MW Reductions Acquired A Committed Person of Total 2012 MWh Target Acquired W Year Net Peak MW Reductions Acquired A Committed Additional Acquired A Committed A this Point in Time Total Vet Peak MW Reductions Acquired A Committed Additional Acquired A Committed W Year Net First Vear Annual Dh Acquired A Committed First Vear Annual Dh Acquired A Committed Financial Activity this Month General Administration Expenditures this Month General Administration Expenditures this Month Forogram Planning Expenditures this Month S (10.2%) Forogram Planning Expenditures this Month S (2736,74) Direct Program Implementation Expenditures this Month S (238,74) Forogram Planning Expenditures this Month S (238,75) Forogram Planning Funds Currently Excumbered Forogram Planni		-
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Total Net First-Year Annual MW Acquired & Committed 16.87		16,879
Percent of Total 2012 MWh Target Acquired Percent of Total 2012 MWh Target Acquired Percent of To Date Portion of 2012 MWh Target Acquired Percent of To Date Portion of 2012 MWh Target Acquired Percent of To Date Portion of 2012 MWh Target Acquired Percent of To Date Portion of 2012 MWh Target Acquired Percent of To Date Portion of 2012 MWh Target Acquired Percent of To Date Portion of 2012 MWh Target Acquired Percent of To Date Portion of 2012 MWh Target Acquired Percent of Total 2012 Date of the Series Net Peak MW Reductions Acquired this Year Net Peak MW Reductions Acquired this Point in Time Percent of Total Acquired Acquired this Year Net First-Year Annual Dh Acquired & Committed Percent of Total Acquired Percent		-
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Percent of To Date Portion of 2012 MWh Target Acquired		i
Electric Feak Demand Savings Impacts this Year	· .	
Net Peak MW Reductions Acquired this Point in Time		110.2%
Net Peak MW Reductions Committed at this Point in Time		
Total Iver Peak AWW Reductions Acquired & Committed NetFirst-Year Annual Dth Committed at this Point in Time	•	4.468
Auciliary Gas Savings Impacts this Year Net First-Year Annual Dth Acquired this Point in Time		-
Net First-Year Annual Dth Acquired this Year		4.468
Net First-Year Annual Dth Acquired & Committed		
Total Net First-Year Annual Dis Acquired & Committed Financial Activity this Month S General Administration Expenditures this Month S S S S S S Time Ally Training Expenditures this Month S 48,818 Trude Ally Training Expenditures this Month S 48,818 Trude Ally Training Expenditures this Month S 2,736,744 Direct Program Implementation Expenditures this Month S 2,736,744 Direct Program Implementation Expenditures this Month S 2,736,744 Direct Program Implementation Expenditures this Month S 2,955 Cost Recovery Fee Expenditures this Month S 2,955 Cost Recovery Fee Expenditures this Month (NYSERDA, only) S 2,955 Cost Recovery Fee Expenditures this Month (NYSERDA, only) S 2,955 Cost Recovery Fee Expenditures this Month (NYSERDA, only) S 2,305,50 Financial Encumbrances at this Point in Time General Administration Funds Currently Encumbered S 2,305,50 Financial Encumbrances at this Point in Time Content of Program Planning Funds Currently Encumbered S 2,305,50 Financial Encumbrances S 2,305,50 Financial Encumbrance	1	-
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Direct Program Implementation Expenditures this Month \$ 29,866 Evaluation Expenditures this Month \$ 29,955 Cost Recovery Fee Expenditures this Month (NYSERDA, only) \$ Total expenditures this Month \$ 2,830,50. Financial Encumbrances at this Point in Time General Administration Funds Currently Encumbered \$ Program Planning Funds Currently Encumbered \$ Program Marketing Funds Currently Encumbered \$ Irrade Ally Training Funds Currently Encumbered \$ Irrade Ally Training Funds Currently Encumbered \$ Incentives and Services Funds Currently Encumbered \$ Evaluation Funds Currently Encumbered \$ Evaluation Funds Currently Encumbered \$ Cost Recovery Fee Funds Currently Encumbered \$ Evaluation Funds Currently Encumbered \$ Cost Recovery Fee Funds Currently Encumbered \$ Financial Activity This Year Current Annual Budget: \$ 24,610,688 To Date Portion of Current Annual Budget: \$ (373,28) Funds Encumbered at this Point in Time \$ Total Expenditures this Year \$ (373,28) Percent of Current Annual Budget Spent \$ Percent of Current Annual Budget Spent \$ Percent of To Date Portion of Current Annual Budget Spent \$ Financial Activity To Date Total Expenditures to Date and Encumbrances \$ (373,28) Percent of Total 2012-2015 Budget Spent \$ Total Expenditures to Date and Encumbrances \$ (373,28) Percent of Total 2012-2015 Budget Spent and Encumbered \$ Percent of Total 2012-2015 Budget Spent and Encumbered \$ Percent of Total 2012-2015 Budget Spent to Date \$ Percent of Total 2012-2015 Budget Spent and Encumbered \$ Percent of Total 2012-2015 Budget Spent and Encumbered \$ Percent of Total 2012-2015 Budget Spent to Date \$ Percent of Total 2012-2015 Budget Spent to Date \$ Percent of Total 2012-2015 Budget Spent and Encumbered \$ Percent of Total 2012-2015 Budget Spe	· · · · · ·	i
Evaluation Expenditures this Month Cost Recovery Fee Expenditures this Month (NYSERDA, only) Financial Encumbrances at this Point in Time General Administration Funds Currently Encumbered Frogram Marketing Funds Currently Encumbered Frogram Implementation Funds Currently Encumbered Frogram Marketing Funds Currently Encumbered Frogram Activity To Date Frogram Marketing Funds Currently Encumbered Frogram Activity To Date Fro		
Cost Recovery Fee Expenditures this Month (NYSERDA, only) Total expenditures this Month General Administration Funds Currently Encumbered Frogram Planning Funds Currently Encumbered Program Planning Funds Currently Encumbered Frogram Marketing Funds Currently Encumbered Frogram Implementation Funds	Direct Program Implementation Expenditures this Month	
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General Administration Funds Currently Encumbered \$	•	\$ 2,830,501
Program Planning Funds Currently Encumbered \$		
Program Marketing Funds Currently Encumbered \$	General Administration Funds Currently Encumbered	
Trade Ally Training Funds Currently Encumbered Incentives and Services Funds Currently Encumbered S Direct Program Implementation Funds Currently Encumbered Evaluation Funds Currently Encumbered S Cost Recovery Fee Funds Currently Encumbered Total Expenditures this Year To Date Portion of Current Annual Budget: Total Expenditures this Year S Total Expenditures this Year Total Expenditures this Year S Total Expenditures T Total Expenditures to Date Total Expenditures to Date S Total Expenditures to Date T Total Expenditures to Date Annual Encumbrance S Total Expenditures to D	Program Planning Funds Currently Encumbered	
Incentives and Services Funds Currently Encumbered Direct Program Implementation Funds Currently Encumbered Evaluation Funds Currently Encumbered Cost Recovery Fee Funds Currently Encumbered Financial Activity This Year Current Annual Budget: To Date Portion of Current Annual Budget: Total Expenditures this Year Funds Encumbered at this Point in Time S Total Expenditures this year and Encumbrances Percent of Current Annual Budget Spent Percent of Current Annual Budget Spent 1.5% Percent of To Date Portion of Current Annual Budget Spent 2.1.5% Percent of To Date Portion of Current Annual Budget Spent 3.3,28. Total Expenditures this year and Encumbred 5.3 Percent of Total Evaluation Funds 5.3 Total Expenditures to Date Portion of Current Annual Budget Spent 5.3 Financial Activity To Date Total Expenditures to Date Date Ordin of Current Annual Budget Spent 5.3 Total Expenditures to Date 5.3 Total Expenditures to Date Annual Encumbrances 5.3 Percent of Total 2012-2015 Budget Spent to Date 5.3 Total Expenditures to Date and Encumbrances 5.3 Percent of Total 2012-2015 Budget Spent to Date 6.0.4% Percent of Total 2012-2015 Budget Spent to Date 7.0.4% Percent of Total 2012-2015 Budget Spent to Date 7.0.4% Percent of Total 2012-2015 Budget Spent to Date 7.0.4% Percent of Total 2012-2015 Budget Spent to Date 7.0.4% Percent of Total 2012-2015 Budget Spent to Date 7.0.4% Percent of Total 2012-2015 Budget Spent to Date 7.0.4% Percent of Total 2012-2015 Budget Spent to Date 7.0.4% Percent of Total 2012-2015 Budget Spent to Date 7.0.4% Percent of Total 2012-2015 Budget Spent to Date 7.0.4% Percent of Total 2012-2015 Budget Spent to Date 7.0.4% Percent of Total 2012-2015 Budget Spent to Date 7.0.4% Percent of Total 2012-2015 Budget Spent to Date 7.0.4% Percent of Total 2012-2015 Budget Spent to Date 7.0.4% Percent of Total 2012-2015 Budget Spent to Date 7.0.4% Percent of Total 2012-2015 Budget Spent to Date 7.0.4% Percent of Total 2012-2015 Budget Spent 8.0.4% Percent of Total 2012-2015	Program Marketing Funds Currently Encumbered	
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Evaluation Funds Currently Encumbered \$		
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Current Annual Budget: \$ 24,610,688 To Date Portion of Current Annual Budget: \$ 4,101,781 Total Expenditures this Year \$ (373,28) Funds Encumbered at this Point in Time \$ \$ (373,28) Percent of Current Annual Budget Spent \$ (373,28) Percent of Current Annual Budget Spent \$ (373,28) Percent of Current Annual Budget Spent \$ (373,28) Percent of To Date Portion of Current Annual Budget Spent \$ (373,28) Percent of To Date Portion of Current Annual Budget Spent \$ (373,28) Financial Activity To Date Total Expenditures to Date Total Expenditures to Date \$ (373,28) Total Expenditures to Date and Encumbrances \$ (373,28) Percent of Total 2012-2015 Budget Spent to Date \$ (373,28) Percent of Total 2012-2015 Budget Spent to Date \$ (373,28) Percent of Total 2012-2015 Budget Spent to Date \$ (373,28) Percent of Total 2012-2015 Budget Spent and Encumbered \$ (373,28) Percent of Total 2012-2015 Budget Spent to Date \$ (373,28) Percent of Total 2012-2015 Budget Spent on Date \$ (373,28) Percent of Total 2012-2015 Budget Spent on Date \$ (373,28) Percent of Total 2012-2015 Budget Spent on Date \$ (373,28) Percent of Total 2012-2015 Budget Spent on Date \$ (373,28) Percent of Total 2012-2015 Budget Spent on Date \$ (373,28) Percent of Total 2012-2015 Budget Spent on Date \$ (373,28) Percent of Total 2012-2015 Budget Spent on Date \$ (373,28) Percent of Total 2012-2015 Budget Spent on Date \$ (373,28) Percent of Total 2012-2015 Budget Spent on Date \$ (373,28) Percent of Total 2012-2015 Budget Spent on Date \$ (373,28) Percent of Total 2012-2015 Budget Spent on Date \$ (373,28) Percent of Total 2012-2015 Budget Spent on Date \$ (373,28) Percent of Total 2012-2015 Budget Spent on Date \$ (373,28) Percent of Total 2012-2015 Budget Spent on Date \$ (373,28) Percent of Total 2012-2015 Budget Spent on Date \$ (373,28) Percent of Total 2012-2015 Budget Spent on Date \$ (373,28) Percent of Total 2012-2015 Budget Spent on Date \$ (373,28) Percent of Total 2012-2015 Budget Spent on Date \$ (373,28) Percent of Total 2012-2015 Bu	·	-
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Total Expenditures this Year \$ (373,28) Funds Encumbered at this Point in Time \$ Total Expenditures this year and Encumbrances \$ (373,28) Percent of Current Annual Budget Spent -1.5% Percent of Current Annual Budget Spent and Encumbered -1.5% Percent of To Date Portion of Current Annual Budget Spent -9.1% Financial Activity To Date Total Expenditures to Date Total 2012-2015 Budget: \$ 98,442,75 Total Expenditures to Date S (373,28) Total Expenditures to Date and Encumbrances \$ (373,28) Percent of Total 2012-2015 Budget Spent to Date -0.4% Percent of Total 2012-2015 Budget Spent and Encumbered -0.4% Evaluation Factors Realization Rate Free Ridership Spill Over Net-to-Gross Ratio Number of program applications received to date Number of program applications approved to receive funds Current Forecast (updated quarterly)		
Funds Encumbered at this Point in Time Total Expenditures this year and Encumbrances Percent of Current Annual Budget Spent Percent of Current Annual Budget Spent and Encumbered Percent of To Date Portion of Current Annual Budget Spent Total Expenditures to Date Portion of Current Annual Budget Spent Total Expenditures to Date Total Expenditures to Date Total Expenditures to Date and Encumbrances S G373,28. Percent of Total 2012-2015 Budget Spent to Date Percent of Total 2012-2015 Budget Spent to Date Percent of Total 2012-2015 Budget Spent and Encumbered Percent of Total 2012-2015 Budget Spent and Encumbered Evaluation Factors Realization Rate Free Ridership Spill Over Net-to-Gross Ratio Participation Number of program applications received to date Number of program applications approved to receive funds Current Forecast (updated quarterly)		
Total Expenditures this year and Encumbrances Percent of Current Annual Budget Spent Percent of Current Annual Budget Spent and Encumbered Percent of To Date Portion of Current Annual Budget Spent Total Percent of To Date Portion of Current Annual Budget Spent Total Activity To Date Total Expenditures to Date Total Expenditures to Date Total Expenditures to Date and Encumbrances Percent of Total 2012-2015 Budget Percent of Total 2012-2015 Budget Spent to Date Percent of Total 2012-2015 Budget Spent and Encumbered Evaluation Factors Realization Rate Free Ridership Spill Over Net-to-Gross Ratio Participation Number of program applications received to date Number of program applications approved to receive funds Current Forecast (updated quarterly)		
Percent of Current Annual Budget Spent -1.5%		
Percent of Current Annual Budget Spent and Encumbered -1.5%	· · · · · · · · · · · · · · · · · · ·	,
Percent of To Date Portion of Current Annual Budget Spent -9.1%		-1.5%
Financial Activity To Date Total 2012-2015 Budget: \$ 98,442,752 Total Expenditures to Date \$ (373,28) Total Expenditures to Date \$ (373,28) Percent of Total 2012-2015 Budget Spent to Date Percent of Total 2012-2015 Budget Spent and Encumbered Percent of Total 2012-2015 Budget Spent		
Total Expenditures to Date \$ (373,28) Total Expenditures to Date and Encumbrances \$ (373,28) Percent of Total 2012-2015 Budget Spent to Date -0.4% Percent of Total 2012-2015 Budget Spent and Encumbered -0.4% Evaluation Factors 8 Realization Rate - Free Ridership - Spill Over - Net-to-Gross Ratio 0.90 Participation Number of program applications received to date 918 Number of program applications approved to receive funds 918 Current Forecast (updated quarterly) -		-9.1%
Total Expenditures to Date \$ (373,28] Total Expenditures to Date and Encumbrances \$ (373,28] Percent of Total 2012-2015 Budget Spent to Date -0.4% Percent of Total 2012-2015 Budget Spent and Encumbered -0.4% Percent of Total 2012-2015 Budget Spent and Encumbered -0.4% Percent of Total 2012-2015 Budget Spent and Encumbered -0.4% Percent of Total 2012-2015 Budget Spent and Encumbered -0.4% Percent of Total 2012-2015 Budget Spent and Encumbered -0.4% Percent Free Ridership -0.4% -0.4% Per R		
Total Expenditures to Date and Encumbrances \$ (373,28. Percent of Total 2012-2015 Budget Spent to Date -0.4% Percent of Total 2012-2015 Budget Spent and Encumbered -0.4% Evaluation Factors Realization Rate - Free Ridership - Spill Over - Net-to-Gross Ratio -0.90 Participation Number of program applications received to date 918 Number of program applications approved to receive funds -0.918 Current Forecast (updated quarterly)	Total 2012-2015 Budget:	
Percent of Total 2012-2015 Budget Spent to Date	1	(-1-)
Percent of Total 2012-2015 Budget Spent and Encumbered -0.4%		
Evaluation Factors Realization Rate		-0.4%
Realization Rate - Free Ridership - Spill Over - Net-to-Gross Ratio 0.90 Participation Number of program applications received to date 911 Number of program applications approved to receive funds 911 Current Forecast (updated quarterly)	<u> </u>	-0.4%
Free Ridership - Spill Over - Spill Over - Net-to-Gross Ratio 0.99 Participation - Number of program applications received to date 918 Number of program applications approved to receive funds 918 Current Forecast (updated quarterly)		
Spill Over Net-to-Gross Ratio 0.90 Participation Number of program applications received to date 918 Number of program applications approved to receive funds 918 Current Forecast (updated quarterly)		-
Net-to-Gross Ratio 0.90 Participation Number of program applications received to date 918 Number of program applications approved to receive funds 918 Current Forecast (updated quarterly)	*	-
Participation Number of program applications received to date Number of program applications approved to receive funds Current Forecast (updated quarterly)	*	
Number of program applications received to date 918 Number of program applications approved to receive funds 918 Current Forecast (updated quarterly)		0.90
Number of program applications approved to receive funds 918 Current Forecast (updated quarterly)		
Current Forecast (updated quarterly)	1 0 11	918
		918
Total Expected Net First-year Annual MWh Acquired in 2012		
10th Expected 10t 1 its cyclic Attituda in with Acquired in 2012	Total Expected Net First-year Annual MWh Acquired in 2012	-

PROGRAM NARRATIVE	
Exceptions	
Due to certain system difficulties in extracting 2011 committed values from February 2012 results, February 2012 results reported here may be subject to change. We are working to correct this problem.	
Acheivements	
0	
Changes Anticipated in the Next 6 Months	
0	
Corrections to Previous Reports	
0	

Program Administrator (PA):	Niagara Mohawk Power Corporation d/b/a National Grid
Program Name:	Energy Initiative - Large Industrial Electric Program
Program Funding Fuel:	ELECTRIC
Date of Authorizing PSC Order:	10/25/2011; 02/17/2012
Date of Most Recent Operating/Implementation Plan:	12/27/11
Date Applications Initially Accepted:	1/1/12
Reporting Period:	February 2012

First Von Covings Assuined this Month	
First-Year Savings Acquired this Month Net First-year Annual MWh Acquired this Month	
Net Peak MW Reductions Acquired this Month	-
Ancillary Net First-year Annual Dth Acquired this Month	-
Electric Savings Impacts this Year	-
Current Annual MWh Target:	21,932
To Date Portion of Current Annual MWh Target:	3,655
Net First-Year Annual MWh Acquired this Year	751
Net First-Year Annual MWh Committed at this Point in Time	168
Total Net First-Year Annual MWh Acquired & Committed	919
Percent of Total 2012 MWh Target Acquired	3.4%
Percent of Total 2012 MWh Target Acquired & Committed	4.2%
Percent of To Date Portion of 2012 MWh Target Acquired	20.6%
Electric Peak Demand Savings Impacts this Year	2010/0
Net Peak MW Reductions Acquired this Year	0.107
Net Peak MW Reductions Committed at this Point in Time	-
Total Net Peak MW Reductions Acquired & Committed	0.107
Ancillary Gas Savings Impacts this Year	
Net First-Year Annual Dth Acquired this Year	-
Net First-Year Annual Dth Committed at this Point in Time	-
Total Net First-Year Annual Dth Acquired & Committed	-
Financial Activity this Month	
General Administration Expenditures this Month	\$ 103,802
Program Planning Expenditures this Month	\$ 5,119
Program Marketing Expenditures this Month	\$ (0)
Trade Ally Training Expenditures this Month	\$ -
Incentives and Services Expenditures this Month	\$ 4,760
Direct Program Implementation Expenditures this Month	\$ 27,460
Evaluation Expenditures this Month	\$ 4,171
Cost Recovery Fee Expenditures this Month (NYSERDA, only)	-
Total expenditures this Month	\$ 145,311
Financial Encumbrances at this Point in Time	
General Administration Funds Currently Encumbered	-
Program Planning Funds Currently Encumbered	-
Program Marketing Funds Currently Encumbered	-
Trade Ally Training Funds Currently Encumbered	-
Incentives and Services Funds Currently Encumbered	\$ 275,852
Direct Program Implementation Funds Currently Encumbered	-
Evaluation Funds Currently Encumbered	-
Cost Recovery Fee Funds Currently Encumbered	-
Financial Activity This Year	
Current Annual Budget:	\$ 6,578,312
To Date Portion of Current Annual Budget:	\$ 1,096,385
Total Expenditures this Year	\$ 428,515
Funds Encumbered at this Point in Time	\$ 275,852
Total Expenditures this year and Encumbrances	\$ 704,367
Percent of Current Annual Budget Spent	6.5%
Percent of Current Annual Budget Spent and Encumbered	10.7%
Percent of To Date Portion of Current Annual Budget Spent	39.1%
Financial Activity To Date	φ 26.212.249
Total 2012-2015 Budget:	\$ 26,313,248
Total Expenditures to Date	\$ 428,515 \$ 704,367
Total Expenditures to Date and Encumbrances Percent of Total 2012-2015 Budget Spent to Date	
Percent of Total 2012-2015 Budget Spent to Date Percent of Total 2012-2015 Budget Spent and Encumbered	1.6% 2.7%
Evaluation Factors	2.176
Realization Rate Free Ridership	-
Spill Over	-
Net-to-Gross Ratio	0.90
Participation	0.90
Number of program applications received to date	43
Number of program applications approved to receive funds	2
Current Forecast (updated quarterly)	
Total Expected Net First-year Annual MWh Acquired in 2012	
2.5 Emperior First John Filminda M. ill Acquired in 2012	

PROGRAM NARRATIVE	
Exceptions	
Due to certain system difficulties in extracting 2011 committed values from	
February 2012 results, February 2012 results reported here may be subject to	
change. We are working to correct this problem.	
Acheivements	
0	
Changes Anticipated in the Next 6 Months	

PROGRAM NARRATIVE

Corrections to Previous Reports

Program Administrator (PA):	Niagara Mohawk Power Corporation d/b/a National Grid
Program Name:	Energy Initiative - Mid-Sized Electric Program
Program Funding Fuel:	ELECTRIC
Date of Authorizing PSC Order:	10/25/2011; 02/17/2012
Date of Most Recent Operating/Implementation Plan:	12/27/11
Date Applications Initially Accepted:	1/1/12
Reporting Period:	February 2012

First-Year Savings Acquired this Month	
Net First-year Annual MWh Acquired this Month	2,450
Net Peak MW Reductions Acquired this Month	0.466
Ancillary Net First-year Annual Dth Acquired this Month	-
Electric Savings Impacts this Year	
Current Annual MWh Target:	96,739
To Date Portion of Current Annual MWh Target:	16,123
Net First-Year Annual MWh Acquired this Year	3,308
Net First-Year Annual MWh Committed at this Point in Time	5,741
Total Net First-Year Annual MWh Acquired & Committed	9,049
Percent of Total 2012 MWh Target Acquired	3.4%
Percent of Total 2012 MWh Target Acquired & Committed	9.4%
Percent of To Date Portion of 2012 MWh Target Acquired	20.5%
Electric Peak Demand Savings Impacts this Year	
Net Peak MW Reductions Acquired this Year	0.672
Net Peak MW Reductions Committed at this Point in Time	-
Total Net Peak MW Reductions Acquired & Committed	0.672
Ancillary Gas Savings Impacts this Year	
Net First-Year Annual Dth Acquired this Year	-
Net First-Year Annual Dth Committed at this Point in Time	-
Total Net First-Year Annual Dth Acquired & Committed	-
Financial Activity this Month	
General Administration Expenditures this Month	\$ 113,060
Program Planning Expenditures this Month	\$ 5,119
Program Marketing Expenditures this Month	\$ 42,214
Trade Ally Training Expenditures this Month	\$ -
Incentives and Services Expenditures this Month	\$ 422,594
Direct Program Implementation Expenditures this Month	\$ 25,347
Evaluation Expenditures this Month	\$ 10,086
Cost Recovery Fee Expenditures this Month (NYSERDA, only)	\$ -
Total expenditures this Month	\$ 618,420
Financial Encumbrances at this Point in Time	
General Administration Funds Currently Encumbered	-
Program Planning Funds Currently Encumbered	\$ -
Program Marketing Funds Currently Encumbered	-
Trade Ally Training Funds Currently Encumbered	\$ -
Incentives and Services Funds Currently Encumbered	\$ 1,183,844
Direct Program Implementation Funds Currently Encumbered	\$ -
Evaluation Funds Currently Encumbered	\$ -
Cost Recovery Fee Funds Currently Encumbered	-
Financial Activity This Year	
Current Annual Budget:	\$ 16,664,684
To Date Portion of Current Annual Budget:	\$ 2,777,447
Total Expenditures this Year	\$ 911,663
Funds Encumbered at this Point in Time	\$ 1,183,844
Total Expenditures this year and Encumbrances	\$ 2,095,507
Percent of Current Annual Budget Spent	5.5%
Percent of Current Annual Budget Spent and Encumbered	12.6%
	32.8%
Percent of To Date Portion of Current Annual Budget Spent	34.676
Financial Activity To Date	
Financial Activity To Date Total 2012-2015 Budget:	\$ 66,658,736
Financial Activity To Date Total 2012-2015 Budget: Total Expenditures to Date	\$ 66,658,736 \$ 911,663
Financial Activity To Date Total 2012-2015 Budget: Total Expenditures to Date Total Expenditures to Date and Encumbrances	\$ 66,658,736 \$ 911,663 \$ 2,095,507
Financial Activity To Date Total 2012-2015 Budget: Total Expenditures to Date Total Expenditures to Date and Encumbrances Percent of Total 2012-2015 Budget Spent to Date	\$ 66,658,736 \$ 911,663 \$ 2,095,507
Financial Activity To Date Total 2012-2015 Budget: Total Expenditures to Date Total Expenditures to Date and Encumbrances	\$ 66,658,736 \$ 911,663 \$ 2,095,507
Financial Activity To Date Total 2012-2015 Budget: Total Expenditures to Date Total Expenditures to Date and Encumbrances Percent of Total 2012-2015 Budget Spent to Date Percent of Total 2012-2015 Budget Spent and Encumbered Evaluation Factors	\$ 66,658,736 \$ 911,663 \$ 2,095,507
Financial Activity To Date Total 2012-2015 Budget: Total Expenditures to Date Total Expenditures to Date and Encumbrances Percent of Total 2012-2015 Budget Spent to Date Percent of Total 2012-2015 Budget Spent and Encumbered Evaluation Factors Realization Rate	\$ 66,658,736 \$ 911,663 \$ 2,095,507 1.4% 3.1%
Financial Activity To Date Total 2012-2015 Budget: Total Expenditures to Date Total Expenditures to Date and Encumbrances Percent of Total 2012-2015 Budget Spent to Date Percent of Total 2012-2015 Budget Spent and Encumbered Evaluation Factors Realization Rate Free Ridership	\$ 66,658,736 \$ 911,663 \$ 2,095,507 1.4%
Financial Activity To Date Total 2012-2015 Budget: Total Expenditures to Date Total Expenditures to Date and Encumbrances Percent of Total 2012-2015 Budget Spent to Date Percent of Total 2012-2015 Budget Spent and Encumbered Evaluation Factors Realization Rate	\$ 66,658,736 \$ 911,663 \$ 2,095,507 1.4% 3.1%
Financial Activity To Date Total 2012-2015 Budget: Total Expenditures to Date Total Expenditures to Date and Encumbrances Percent of Total 2012-2015 Budget Spent to Date Percent of Total 2012-2015 Budget Spent and Encumbered Evaluation Factors Realization Rate Free Ridership Spill Over Net-to-Gross Ratio	\$ 66,658,736 \$ 911,663 \$ 2,095,507 1.4% 3.1%
Financial Activity To Date Total 2012-2015 Budget: Total Expenditures to Date Total Expenditures to Date and Encumbrances Percent of Total 2012-2015 Budget Spent to Date Percent of Total 2012-2015 Budget Spent and Encumbered Evaluation Factors Realization Rate Free Ridership Spill Over Net-to-Gross Ratio Participation	\$ 66,658,736 \$ 911,663 \$ 2,095,507 1.4% 3.1%
Financial Activity To Date Total 2012-2015 Budget: Total Expenditures to Date Total Expenditures to Date and Encumbrances Percent of Total 2012-2015 Budget Spent to Date Percent of Total 2012-2015 Budget Spent and Encumbered Evaluation Factors Realization Rate Free Ridership Spill Over Net-to-Gross Ratio	\$ 66,658,736 \$ 911,663 \$ 2,095,507 1.4% 3.1%
Financial Activity To Date Total 2012-2015 Budget: Total Expenditures to Date Total Expenditures to Date and Encumbrances Percent of Total 2012-2015 Budget Spent to Date Percent of Total 2012-2015 Budget Spent and Encumbered Evaluation Factors Realization Rate Free Ridership Spill Over Net-to-Gross Ratio Participation	\$ 66,658,736 \$ 911,663 \$ 2,095,507 1.4% 3.1%
Financial Activity To Date Total 2012-2015 Budget: Total Expenditures to Date Total Expenditures to Date and Encumbrances Percent of Total 2012-2015 Budget Spent to Date Percent of Total 2012-2015 Budget Spent and Encumbered Evaluation Factors Realization Rate Free Ridership Spill Over Net-to-Gross Ratio Participation Number of program applications received to date	\$ 66,658,736 \$ 911,663 \$ 2,095,507 1.4% 3.1%

PROGRAM NARRATIVE	
Exceptions	
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February 2012 results, February 2012 results reported here may be subject to	
change. We are working to correct this problem.	
Acheivements	
0	
Changes Anticipated in the Next 6 Months	
0	
Corrections to Previous Reports	