

Janet M. Audunson, P.E., Esq. Senior Counsel

December 2, 2013

#### VIA ELECTRONIC DELIVERY

Honorable Kathleen H. Burgess, Secretary New York State Public Service Commission Three Empire State Plaza Albany, New York 12223-1350

## Re: Case 07-M-0548 - Proceeding on Motion of the Commission Regarding an Energy Efficiency Portfolio Standard

Case 08-G-1016 – Petition of The Brooklyn Union Gas Company for Approval of an Energy Efficiency Portfolio Standard (EEPS) "Fast Track" Utility-Administered Gas Energy Efficiency Program

Case 08-G-1017 – Petition of KeySpan Energy of Long Island for Approval of an Energy Efficiency Portfolio Standard (EEPS) "Fast Track" Utility-Administered Gas Energy Efficiency Program

**Case 09-G-0363 – Petitions for Approval of Energy Efficiency Portfolio Standard (EEPS) Gas Energy Efficiency Programs** 

### **OCTOBER 2013 SCORECARD REPORTS**

Dear Secretary Burgess:

Pursuant to the Commission's orders in the above captioned proceedings and the Department of Public Service Staff guidelines issued September 13, 2010, attached please find the October 2013 scorecard reports for The Brooklyn Union Gas Company d/b/a National Grid NY and KeySpan Gas East Corporation d/b/a National Grid gas energy efficiency programs. The programs addressed in these reports are as follows:

- Residential High-Efficiency Heating and Water Heating and Controls Programs;
- Gas Enhanced Home Sealing Incentives Programs;
- Residential ENERGY STAR® Gas Products Programs;

Honorable Kathleen Burgess October 2013 EEPS Scorecard Reports Page 2 December 2, 2013

- Multifamily Energy Efficiency Programs; and
- Commercial and Industrial Gas Energy Efficiency Programs.

Respectfully submitted,

<u>/s/ Janet M. Audunson</u> Janet M. Audunson, P.E., Esq. Senior Counsel

Enc.

cc: Colleen Gerwitz, DPS Staff (via electronic mail) Debra LaBelle, DPS Staff (via electronic mail) John D'Aloia, DPS Staff (via electronic mail) William Wade, DPS Staff (via electronic mail) Lisa Rosi, DPS Staff (via electronic mail) Edward White (via electronic mail) Philip Austen (via electronic mail) Cathy Hughto-Delzer (via electronic mail) Ian Springsteel (via electronic mail) Lisa Tallet (via electronic mail)

## THE BROOKLYN UNION GAS COMPANY d/b/a NATIONAL GRID NY

Program Administrator (PA):	The Brooklyn Union Gas Company d/b/a National Grid NY
	Residential High-Efficiency Heating and Water Heating and
Program Name:	Controls Program
Program Funding Fuel:	GAS
Date of Authorizing PSC Order:	10/25/11
Date of Most Recent Operating/Implementation Plan:	12/27/11
Date Applications Initially Accepted:	1/1/12
Reporting Period:	October 2013

First-Year Savings Acquired this Month	
Net First-year Annual Dth Acquired this Month	1,828
Ancillary Net First-year Annual MWh Acquired this Month	
Ancillary Net Peak MW Reductions Acquired this Month	-
Gas Savings Impacts this Year	
Current Annual Dth Target:	36,998
To Date Portion of Current Annual Dth Target:	30,832
Net First-Year Annual Dth Acquired this Year	24,758
Net First-Year Annual Dth Committed at this Point in Time	-
Total Net First-Year Annual Dth Acquired & Committed	24,758
Percent of Current Annual Dth Target Acquired	66.9%
Percent of Current Annual Dth Target Acquired & Committed	66.9%
Percent of To Date Portion of Current Annual Dth Target Acquired	80.3%
Ancillary Electric Savings Impacts this Year	
Net First-Year Annual MWh Acquired this Year	-
Net First-Year Annual MWh Committed at this Point in Time	-
Total Net First-Year Annual MWh Acquired & Committed	-
Ancillary Electric Peak Demand Savings Impacts this Year	
Net Peak MW Reductions Acquired this Year	-
Net Peak MW Reductions Committed at this Point in Time	-
Total Net Peak MW Reductions Acquired & Committed	-
Financial Expenditures this Month	¢
General Administration Expenditures this Month	\$ 6,182
Program Planning Expenditures this Month	\$ 67 \$ 1.871
Program Marketing Expenditures this Month Trade Ally Training Expenditures this Month	\$ 1,871 \$ -
Incentives and Services Expenditures this Month	\$ - \$ 55,900
Direct Program Implementation Expenditures this Month	\$ 33,900 \$ 10,191
Evaluation Expenditures this Month	\$ 4,390
Cost Recovery Fee Expenditures this Month (NYSERDA, only)	\$ -
Total Expenditures this Month	\$ 78,600
Financial Encumbrances at this Point in Time	φ 70,000
General Administration Funds Currently Encumbered	\$ -
Program Planning Funds Currently Encumbered	- -
Program Marketing Funds Currently Encumbered	\$ -
Trade Ally Training Funds Currently Encumbered	\$ -
Incentives and Services Funds Currently Encumbered	\$ -
Direct Program Implementation Funds Currently Encumbered	\$ -
Evaluation Funds Currently Encumbered	\$ -
Cost Recovery Fee Funds Currently Encumbered	\$ -
Financial Activity this Year	
Current Annual Budget:	\$ 2,281,145
To Date Portion of Current Annual Budget:	\$ 1,900,954
Total Expenditures this Year	\$ 1,286,508
Total Funds Encumbered at this Point in Time	\$ -
Total Expenditures this year and Encumbrances	\$ 1,286,508
Percent of Current Annual Budget Spent	56.4%
Percent of Current Annual Budget Spent and Encumbered	56.4%
Percent of To Date Portion of Current Annual Budget Spent	67.7%
Financial Activity to Date	- · · · · · · · · · · · · · · · · · · ·
Total 2012-2015 Budget:	
Total Expenditures to Date	\$ 2,837,177
Total Expenditures to Date and Encumbrances	\$ 2,837,177
Percent of Total 2012-2015 Budget Spent to Date Percent of Total 2012-2015 Budget Spent and Encumbered	31.1%
Evaluation Factors	51.1%
Realization Rate	-
Free Ridership	-
Spill Over	-
Net-to-Gross Ratio	0.90
Participation	0.70
Number of program applications received to date	4,376
Number of program applications approved to receive funds	4,376
Current Forecast (updated quarterly)	
Total Expected Net First-year Annual Dth Acquired in 2013	29,000
Expected Net First-year Annual Dth Committed at Year End 2013	-
· · · · · · · · · · · · · · · · · · ·	·

# PROGRAM NARRATIVE Exceptions 0 Achievements 0 Changes Antisingted in the Next 6 Months

0 Changes Anticipated in the Next 6 Months 0 Corrections to Previous Reports 0

Program Administrator (PA):	The Brooklyn Union Gas Company d/b/a National Grid NY
Program Name:	Gas Enhanced Home Sealing Incentives Program
Program Funding Fuel:	GAS
Date of Authorizing PSC Order:	10/25/11
Date of Most Recent Operating/Implementation Plan:	12/27/11
Date Applications Initially Accepted:	
Reporting Period:	October 2013

First-Year Savings Acquired this Month	
Net First-year Annual Dth Acquired this Month	-
Ancillary Net First-year Annual MWh Acquired this Month	-
Ancillary Net Peak MW Reductions Acquired this Month	-
Gas Savings Impacts this Year	27.200
Current Annual Dth Target:	27,200
To Date Portion of Current Annual Dth Target:	22,667
Net First-Year Annual Dth Acquired this Year Net First-Year Annual Dth Committed at this Point in Time	-
Total Net First-Year Annual Dth Acquired & Committed	-
Percent of Current Annual Dth Target Acquired	- 0.0%
Percent of Current Annual Dth Target Acquired & Committed	0.0%
Percent of To Date Portion of Current Annual Dth Target Acquired	0.0%
Ancillary Electric Savings Impacts this Year	0.070
Net First-Year Annual MWh Acquired this Year	
Net First-Year Annual MWh Committed at this Point in Time	-
Total Net First-Year Annual MWh Acquired & Committed	-
Ancillary Electric Peak Demand Savings Impacts this Year	
Net Peak MW Reductions Acquired this Year	-
Net Peak MW Reductions Committed at this Point in Time	-
Total Net Peak MW Reductions Acquired & Committed	-
Financial Expenditures this Month	
General Administration Expenditures this Month	\$ -
Program Planning Expenditures this Month	\$ -
Program Marketing Expenditures this Month	\$ -
Trade Ally Training Expenditures this Month	\$ -
Incentives and Services Expenditures this Month	\$ -
Direct Program Implementation Expenditures this Month	\$ -
Evaluation Expenditures this Month	\$ -
Cost Recovery Fee Expenditures this Month (NYSERDA, only)	\$ -
Total Expenditures this Month	\$ -
Financial Encumbrances at this Point in Time	
General Administration Funds Currently Encumbered	\$
Program Planning Funds Currently Encumbered	
Program Marketing Funds Currently Encumbered	
Trade Ally Training Funds Currently Encumbered	\$ -
Incentives and Services Funds Currently Encumbered	
Direct Program Implementation Funds Currently Encumbered	<u>-</u> \$
Evaluation Funds Currently Encumbered	s -
Cost Recovery Fee Funds Currently Encumbered Financial Activity this Year	\$
Current Annual Budget:	\$ 1,883,127
To Date Portion of Current Annual Budget:	\$ 1,569,273
Total Expenditures this Year	\$ -
Total Funds Encumbered at this Point in Time	\$ -
Total Expenditures this year and Encumbrances	\$ -
Percent of Current Annual Budget Spent	0.0%
Percent of Current Annual Budget Spent and Encumbered	0.0%
Percent of To Date Portion of Current Annual Budget Spent	0.0%
Financial Activity to Date	
Total 2012-2015 Budget:	\$ 7,532,508
Total Expenditures to Date	\$ 48,056
Total Expenditures to Date and Encumbrances	\$ 48,056
Percent of Total 2012-2015 Budget Spent to Date	0.6%
Percent of Total 2012-2015 Budget Spent and Encumbered	0.6%
Evaluation Factors	
Realization Rate	-
Free Ridership	-
Spill Over	
Net-to-Gross Ratio	0.90
Participation	
Number of program applications received to date	-
Number of program applications approved to receive funds	
Current Forecast (updated quarterly)	
Total Expected Net First-year Annual Dth Acquired in 2013	-
Expected Net First-year Annual Dth Committed at Year End 2013	-

PROGRAM NARRATIVE	
Exceptions	
0	
Achievements	
0	
Changes Anticipated in the Next 6 Months	
0	
Corrections to Previous Reports	

Program Administrator (PA):	The Brooklyn Union Gas Company d/b/a National Grid NY
Program Name:	Residential ENERGY STAR® Gas Products Program
Program Funding Fuel:	GAS
Date of Authorizing PSC Order:	10/25/2011; 02/17/2012
Date of Most Recent Operating/Implementation Plan:	12/27/11
Date Applications Initially Accepted:	1/1/12
Reporting Period:	October 2013

First-Year Savings Acquired this Month	
Net First-year Annual Dth Acquired this Month	-
Ancillary Net First-year Annual MWh Acquired this Month	-
Ancillary Net Peak MW Reductions Acquired this Month	-
Gas Savings Impacts this Year	2 202
Current Annual Dth Target:	2,392
To Date Portion of Current Annual Dth Target:	1,993
Net First-Year Annual Dth Acquired this Year	21
Net First-Year Annual Dth Committed at this Point in Time	
Total Net First-Year Annual Dth Acquired & Committed	21
Percent of Current Annual Dth Target Acquired	0.9%
Percent of Current Annual Dth Target Acquired & Committed	0.9%
Percent of To Date Portion of Current Annual Dth Target Acquired	1.1%
Ancillary Electric Savings Impacts this Year	
Net First-Year Annual MWh Acquired this Year	-
Net First-Year Annual MWh Committed at this Point in Time	-
Total Net First-Year Annual MWh Acquired & Committed	· ·
Ancillary Electric Peak Demand Savings Impacts this Year	
Net Peak MW Reductions Acquired this Year	-
Net Peak MW Reductions Committed at this Point in Time	-
Total Net Peak MW Reductions Acquired & Committed	
Financial Expenditures this Month	¢ 00
General Administration Expenditures this Month	\$ 82
Program Planning Expenditures this Month	\$
Program Marketing Expenditures this Month	\$ 1
Trade Ally Training Expenditures this Month	\$
Incentives and Services Expenditures this Month	\$ -
Direct Program Implementation Expenditures this Month	\$ 3
Evaluation Expenditures this Month	\$ 3,713
Cost Recovery Fee Expenditures this Month (NYSERDA, only)	\$ -
Total Expenditures this Month	\$ 3,799
Financial Encumbrances at this Point in Time	
General Administration Funds Currently Encumbered	
Program Planning Funds Currently Encumbered	\$
Program Marketing Funds Currently Encumbered	
Trade Ally Training Funds Currently Encumbered	\$ -
Incentives and Services Funds Currently Encumbered	\$
Direct Program Implementation Funds Currently Encumbered	
Evaluation Funds Currently Encumbered	\$ -
Cost Recovery Fee Funds Currently Encumbered	\$ -
Financial Activity this Year	¢ 79.250
Current Annual Budget:	\$ 78,250
To Date Portion of Current Annual Budget:	\$ 65,208
Total Expenditures this Year	\$ 30,159
Total Funds Encumbered at this Point in Time	\$
Total Expenditures this year and Encumbrances	\$ 30,159
Percent of Current Annual Budget Spent	38.5%
Percent of Current Annual Budget Spent and Encumbered	38.5%
Percent of To Date Portion of Current Annual Budget Spent	46.2%
Financial Activity to Date	φ
Total 2012-2015 Budget:	\$ 313,000
Total Expenditures to Date	\$ 63,274 \$ 62,274
Total Expenditures to Date and Encumbrances	\$ 63,274
Percent of Total 2012-2015 Budget Spent to Date	20.2%
Percent of Total 2012-2015 Budget Spent and Encumbered	20.2%
Evaluation Factors	
Realization Rate	-
Free Ridership	-
Spill Over	-
Net-to-Gross Ratio	0.90
Participation	
Number of program applications received to date	87
Number of program applications approved to receive funds	87
Current Forecast (updated quarterly)	
Total Expected Net First-year Annual Dth Acquired in 2013	500
Expected Net First-year Annual Dth Committed at Year End 2013	-

Program Administrator (PA):	The Brooklyn Union Gas Company d/b/a National Grid NY
Program Name:	Multifamily Energy Efficiency Program
Program Funding Fuel:	GAS
Date of Authorizing PSC Order:	10/25/11
Date of Most Recent Operating/Implementation Plan:	12/27/11
Date Applications Initially Accepted:	1/1/12
Reporting Period:	October 2013

Net First-sear Annual DNA Acquired his Month		
Ausling Ver Frist-sear Annual MVN Acquired this Month         .           Ansling Ver Brasser MVR Acquires A transformed to the month         .           Gas Saving Impacts this Year	First-Year Savings Acquired this Month	100
Auxility Net Peak WW Reductions Acquired hits Month		
Gins Savings Impacts this Year         46,544           To Date Portion of Current Annual Dh' Target:         46,544           Net First-Year Annual Dh Committed at this Point in Time         23,393           Yout Net First-Year Annual Dh Committed at this Point in Time         22,012           Yout Net First-Year Annual Dh Acquired & Committed         25,000           Percent of Current Annual Dh Target Acquired & Committed         50,500           Percent of Current Annual Dh Target Acquired & Committed         50,500           Net First-Year Annual Dh Acquired & Committed         50,500           Net First-Year Annual Dh Acquired & Committed         5           Net First-Year Annual Dh Acquired & Committed         5           Net First-Year Annual Dh Yanguire Impacts thist Year         -           Net First-Year Annual Dh Yanguire Impacts thist Year         -           Net First-Year Annual Dh Yanguire Impacts thist Year         -           Net First-Year Annual Dh Yanguire Impacts thist Year         -           Net First-Year Annual Dh Xanguire Impacts thist Year         -           Net First-Year Annual Dh Xanguire Impacts thist Year         -           Net First-Year Annual Dh Xanguire Impacts thist Year         -           Net First-Year Annual Dh Xanguire Impacts thist Year         -           Net First-Year Annual Dh Xanguire Impacts thist Year		
Current Annual Dh'Target:         164.54           To Date Protion of Current Annual Dh'Target:         38.78           Net First-Year Annual Dh Coquired & Committed         21.21           Total Vear First-Year Annual Dh'Target Acquired         25.05           Percent of Current Annual Dh'Target Acquired & Committed         50.55           Percent of Current Annual Dh'Target Acquired & Committed         60.35           Net First-Year Annual Dh'Acquired & Committed This Percent of To Dee Portion of Current Annual Dh'Target Acquired & Committed         60.35           Net First-Year Annual NWh Acquired & Committed This Percent of To Dee Portion of Current Annual Dh'Target Acquired & Committed         -           Net First-Year Annual NWh Acquired & Committed This Percent To To Deal Percent of To Reak DWH Committed at this Penit in Time         -           Total Net First-Year Annual NWh Acquired & Committed         -           Net Reak NW Roductions Acquired & Committed         -           Net Reak NW Roductions Acquired & Committed         -           Total Net First-Year Annual NWh Acquired & Committed         -           Total Net First-Year Annual NWh Acquired & Committed         -           Net Reak NW Roductions Acquired & Committed         -           Total Net First-Year Annual NWh Acquired & Sommitted         -           Total Net First-Year Annual NWh Acquired & Sommit         S           General		-
To Date Portion of Current Annual Dh Target:         98,982           Net First-Year Annual Dh Acquired & Committed         223,99           Total Ver First-Year Annual Dh Acquired & Committed         226,00           Percent of Current Annual Dh Target Acquired & Committed         90,39           Mellar Electric Savings Impacts that Year         00,39           Mellar Electric Savings Impacts that Year         00,39           Net First-Year Annual Dh Acquired & Committed         00,39           Mellar Electric Savings Impacts this Year         00,39           Net First-Year Annual MWh Acquired this Year         00,39           Net First-Year Annual MWh Acquired A & Committed         00,39           Mellar Electric Pack Demond Savings Impacts this Year         00,39           Net First-Year Annual MWh Acquired A & Committed         00,39           Mellar Electric Pack Demond Savings Impacts this Year         00,39           Net Peak MW Roductions Acquired & Committed         11,71           Trade Menderions Committed in this Point in Time         00,39           Trade Mainistration Expenditures this Month         \$         11,717           Trade Ally Training Expenditures this Month         \$         11,717           Trade Ally Training Expenditures this Month         \$         12,44           Core Recovery Fee Expenditures this Month		46 540
Net First-Year Annual Db Acquired his Year         23.93           Net First-Year Annual Db Committed at this Point Time         22.12           Toul Net First-Year Annual Db Target Acquired & Committed         50.98           Percent of Current Annual Db Target Acquired & Committed         60.39           Percent of Current Annual Db Target Acquired & Committed         60.39           Net First-Year Annual NWh Acquired & Committed         60.39           Net First-Year Annual NWh Acquired & Committed         61.39           Net Reak NW Roductons Acquired & Committed         61.39           Net Reak NW Roductons Acquired & Committed         61.39           Tank Are Peak Netword Stating Tompets this Nonth         5         11.17           Tank Are Peak Netword Stating Tompets this Nonth         5         11.17           Tank Are Peak Netword Stating Stating Tompets this Nonth         5         11.17           Tank All Y Tank All Y Taning Expenditures this Nonth         5         11.17           Tank All Y Tank All Y Taning Expenditures this Nonth         5         2.0411 <td>0 </td> <td>· · · · · · · · · · · · · · · · · · ·</td>	0 	· · · · · · · · · · · · · · · · · · ·
Net First-Year Annual Db Acguired & Committed       2217         Toral Net First-Year Annual Db Acguired & Committed       2560         Percent of Current Annual Dh Target Acguired & Committed       550%         Percent of Current Annual Dh Target Acguired & Committed       60.3%         Andiary Electric Strings Impacts this Year       60.3%         Net First-Year Annual Mb Acquired this Year       -         Net First-Year Annual Mb Acquired this Year       -         Net Rest-Year Annual Mb Nuc Committed at this Foint in Time       -         Total Net First-Year Annual Mb Nuc Committed This Foint in Time       -         Total Net First-Year Annual Mb Acquired this Year       -         Net Rest-War Manual Mb Acquired this Year       -         Total Net First-Year Annual Mb Manual Sta		· · · · · · · · · · · · · · · · · · ·
Tordi Ver Frank-Year Annual Dith Target Acquired A         92500           Percent of Current Annual Dith Target Acquired & Committed         903%           Percent of To Eak Portion of Current Annual Dith Target Acquired A         60.3%           Macharry Electric Scings Impaces in its Year         60.3%           Net First-Year Annual MWh Acquired A & Committed         60.3%           Acallary Electric Neural MWh Acquired A & Committed         -           Total Ver Frank-Year Annual MWh Acquired A & Committed         -           Acallary Electric Peak Demand String Impaces this Year         -           Net Peak MW Reductions Acquired this Year         -           Net Peak MW Reductions Acquired A Committed         -           Flancic Expenditures this Month         S         -           Ceneral Administration Expenditures this Month         S         -           Ceneral Administration Expenditures this Month         S         -           Total Ver Pogram Implementation Expenditures this Month         S         -           Direct Program Implementation Expenditures this Month         S         -           Cost Recovery Fee Expenditures this Month         S         -           Cost Recovery Fee Expenditures this Month         S         -           Cost Recovery Fee Expenditures this Month         S         -		
Percent of Current Annual Dh Target Acquired 2003 Percent of Current Annual Dh Target Acquired 2003 Percent of To Date Pertion of Current Annual Dh Target Acquired 2003 Percent of To Date Pertion of Current Annual Dh Target Acquired 2003 Net First-Year Annual MNh Acquired this Year 2003 Net First-Year Annual MNh Acquired this Year 2003 Net First-Year Annual MNh Acquired this Year 2003 Net Percent of Current Annual Dh MNh Acquired this Year 2003 Net Percent of Current Annual Dh MNh Acquired this Year 2003 Net Percent of Current Annual Dh MNh Acquired this Year 2003 Net Percent Of Current Annual Dh Acquired this Year 2003 Net Percent MN Reductions Acquired this Year 2003 Net Percent Percent Percent Percent Net Percent MN Percent P		,
Percent of Current Annual Dhi Target Acquired \$50%. Ancillary Electrics Savings Impacts this Year Net First-Year Annual MWh Acquired & Committed Net First-Year Annual MWh Acquired & Committed Net First-Year Annual MWh Acquired & Committed Total Electrics Savings Impacts this Year Net First-Year Annual MWh Acquired & Committed Total Sevent Seve		
Percent of To Date Perties of Current Annual Dth Target Acquired 60.3%; Metillary Electric Savings Impacts this Year		
Andlary Electric Saving: Impacts this Year         .           Net First-Year Annual MWh Acquired & Committed         .           Total Fer First-Year Annual MWh Acquired & Committed         .           Ancllary Electric Peak Neural Saving: Impacts this Year         .           Net Flost-Year Annual MWh Acquired & Committed         .           Net Peak MW Reductions Acquired & Committed         .           Total Net Peak Networks         .           Net Peak MW Reductions Acquired & Committed         .           Total Net Peak MW Reductions Acquired & Committed         .           Total Net Peak MW Reductions Acquired & Committed         .           Tanacial Expenditures this Month         \$         .           General Administration Expenditures this Month         \$         .           Incentives and Services Expenditures this Month         \$         .           Incentives and Services Expenditures this Month         \$         .           Cost Recovery Fee Expenditures this Month         \$         .           Carl Expenditures this Month         \$         .           Financial Expen		
Net First-Year Annual MWb Acquired this Year		00.3%
Net First-Year Annual NWb Committed at this Point in Time         .           Total Net First-Year Annual NWb Acquired & Committed         .           Ancillary Electric Peak Demands Savings Impacts this Year         .           Net Peak NW Reductions Acquired this Point in Time         .           Total Net Peak AW Reductions Acquired & Committed         .           Financial Expenditures this Month         S           General Administration Expenditures this Month         S           Program Maning Expenditures this Month         S           Trade Ally Training Expenditures this Month         S           Trade Ally Training Expenditures this Month         S           Trade Ally Training Expenditures this Month         S           Total Expenditures this Month         S           Cost Recovery Fee Expenditures this Month         S           Total Expenditures this Month         S           Cost Recovery Fee Expenditures this Month         S           Cost Recovery Fee Expenditures this Month         S           Cost Recovery Fee Expenditures this Month         S           Total Expenditures this Month         S           Cost Recovery Fee Expenditures this Month         S           Total Expenditures this Month         S           Total Expenditures this Month         S <tr< td=""><td></td><td></td></tr<>		
Total Net First-Year Annual MWh Acquired & Committed         .           Ancillary Electric Peak Domain Sorings Impacts this Year         .           Net Peak MW Reductions Acquired this Year         .           Net Peak MW Reductions Committed this Point in Time         .           Financial Expenditures this Month         S           General Administration Expenditures this Month         S           Program Mankreing Expenditures this Month         S           Trad & Program Marketing Expenditures this Month         S           Incentives and Services Expenditures this Month         S           Direct Program Implementation Expenditures this Month         S           Cost Recovery Fee Expenditures this Month         S           Total Verper Pee Expenditures this Month         S           Total Expenditures this Month         S           Cost Recovery Fee Expenditures this Month         S           Total Expenditures this Month         S           Total Expenditures this Month         S           Total Expenditures this Month         S           Cost Recovery Fee Expenditures this Month (NYSERDA, only)         S           Total Expenditures this Month (NYSERDA, only)         S           Program Marketing Funds Currently Encumbered         S           Program Marketing Funds Currently Encumbered	1	-
Intellity Fleetric Peak Domand Sevings Impacts this Year         .           Net Peak MW Reductions Acquired this Year         .           Net Peak MW Reductions Committed at this Point in Time         .           Total Net Peak MW Reductions Committed at this Point in Time         .           Tanacial Expenditures this Month         S           General Administration Expenditures this Month         S           Program Manning Expenditures this Month         S           Incentives and Services Expenditures this Month         S           Incentives and Services Expenditures this Month         S           Evaluation Expenditures this Month         S           Total Expenditures this Month (NYSERDA, only)         S           Total Expenditures this Month (NYSERDA, only)         S           Total Expenditures this Month Enumbered         S           Program Marketing Funds Currently Encumbered         S           Program Marketing Funds Currently Encumbered         S           Evaluation Funds Currently Encumbered         S           Evaluation Funds Currently Encumbered         S           Evaluation Funds Currently Encumbered         S <td></td> <td></td>		
Net Peak MW Reductions Acquired his Point in Time          Net Peak MW Reductions Acquired & Committed          Total Net Peak MW Reductions Acquired & Committed          Financial Expenditures this Month       \$         General Administration Expenditures this Month       \$         Program Marketing Expenditures this Month       \$         Incentives and Services Expenditures this Month       \$         Incentives and Services Expenditures this Month       \$         Cost Record Program Marketing Expenditures this Month       \$         Fordat Zependitures this Month       \$         Cost Record Pice Expenditures this Month       \$         Fanacial Expenditures this Month       \$         General Administration Expenditures this Month       \$         Total Expenditures this Month       \$         General Administration Funds Currently Encumbered       \$         Program Marketing Funds Currently Encumbered       \$         Program Marketing Funds Currently Encumbered       \$         S          Francial Expenditures this Voit In Time          General Administration Funds Currently Encumbered       \$         S          Program Marketing Funds Currently Encumbered       \$         S </td <td>*</td> <td>-</td>	*	-
Net Peak MW Reductions Committed at this Point in Time       -         Total Net Peak MW Reductions Acquired & Committed       -         Financial Expenditures this Month       \$         General Administration Expenditures this Month       \$         Program Marketing Expenditures this Month       \$         Trade Ally Training Expenditures this Month       \$         Incentives and Services Expenditures this Month       \$         Evaluation Expenditures this Month       \$         Evaluation Expenditures this Month       \$         Evaluation Expenditures this Month       \$         Source Program Implementation Expenditures this Month       \$         Total Expenditures this Month       \$         Case Recovery Fee Expenditures this Month (NYSERDA, only)       \$         Cannot Expenditures this Month function of the Source Sou		
Total Net Peak MW Reductions Acquired & Committed       -         Financial Expenditures this Month       \$       17.48         Program Planning Expenditures this Month       \$       11.717         Trade Ally Training Expenditures this Month       \$       11.717         Trade Ally Training Expenditures this Month       \$       3.55         IncertProgram Implementation Expenditures this Month       \$       2.0411         Evaluation Expenditures this Month       \$       2.0411         Evaluation Expenditures this Month       \$       2.0411         Cost Recovery Fee Expenditures this Month (NYSERDA, only)       \$       -         Total Expenditures this Month (NYSERDA, only)       \$       -         Financial Encumbrances at the Point in Time       5       -         General Administration Funds Currently Encumbered       \$       -         Forgarm Marketing Funds Currently Encumbered       \$       -         Incentives and Services Funds Currently Encumbered       \$       -         Intercettrogram Implementation Funds Currently Encumbered       \$       -         Cost Recovery Fee Funds Currently Encumbered       \$       -         Cost Recovery Fee Funds Currently Encumbered       \$       -         Cost Recovery Fee Funds Currently Encumbered       \$		
Financial Expenditures this Month         \$         17,484           General Administration Expenditures this Month         \$         17,484           Program Planning Expenditures this Month         \$         11,717           Trade Ally Training Expenditures this Month         \$         11,717           Trade Ally Training Expenditures this Month         \$         3355           Direct Program Implementation Expenditures this Month         \$         320,451           Evaluation Expenditures this Month         \$         20,411           Total Expenditures this Month Month         \$         358,671           Financial Encombrances at this Point in Time         \$         358,671           General Administration Funds Currently Encumbered         \$         -           Program Marketing Funds Currently Encumbered         \$         -           Program Marketing Funds Currently Encumbered         \$         -           Direct Program Inplementation Funds Currently Encumbered         \$         -           Cost Recovery Fee Funds Curently Encumbered         \$         2		
General Administration Expenditures this Month     \$     17,48       Program Marketing Expenditures this Month     \$     11,717       Trade Ally Training Expenditures this Month     \$     1,717       Trade Ally Training Expenditures this Month     \$     3,555       Direct Program Implementation Expenditures this Month     \$     3,555       Direct Program Implementation Expenditures this Month     \$     20,411       Evaluation Expenditures this Month     \$     20,411       Cost Recovery Fee Expenditures this Month     \$     5,841       Cost Recovery Fee Expenditures this Month     \$     5,861       Financial Expenditures this Month     \$     5,861       General Administration Funds Currently Encumbered     \$     -       Forgram Marketing Funds Currently Encumbered     \$     -       Program Marketing Funds Currently Encumbered     \$     -       France Ally Training Funds Currently Encumbered     \$     -       Evaluation Funds Currently Encumbered     \$     -       Cost Recovery Fee Funds Currently Encumbered     \$     -       Evaluation Funds Currently Encumbered     \$     -       Cost Recovery Fee Funds Currently Encumbered     \$     -       Evaluation Funds Currently Encumbered     \$     -       Total Expenditures this Year     \$     <	· · · · · · · · · · · · · · · · · · ·	-
Program Planning Expenditures this Month       \$       11         Program Marketing Expenditures this Month       \$       11,17         Trade AUP Training Expenditures this Month       \$       355         Direct Program Implementation Expenditures this Month       \$       355         Direct Program Implementation Expenditures this Month       \$       20,411         Evaluation Expenditures this Month       \$       5       5444         Cost Recovery Fee Expenditures this Month (NYSERDA, only)       \$       -       -         Total Expenditures this Month       \$       \$       58,671         Financial Encumbrances at this Point in Time       \$       -       -         General Administration Funds Currently Encumbered       \$       -       -         Program Planning Funds Currently Encumbered       \$       -       -       -         Incentives and Services Funds Currently Encumbered       \$       - </td <td></td> <td>\$ 17.484</td>		\$ 17.484
Program Marketing Expenditures this Month       \$       11,717         Trade Alty Training Expenditures this Month       \$          Incentives and Services Expenditures this Month       \$       20,411         Evaluation Expenditures this Month       \$       20,411         Evaluation Expenditures this Month       \$       20,411         Cost Recovery Fee Expenditures this Month       \$       5,444         Cost Recovery Fee Expenditures this Month       \$       5,867         Financial Expenditures this Month       \$       5,867         General Administration Funds Currently Encumbered       \$          Program Marketing Funds Currently Encumbered       \$          Program Marketing Funds Currently Encumbered       \$          Incentives and Services Funds Currently Encumbered       \$          Direct Program Inplementation Funds Currently Encumbered       \$          Coart Recovery Fee Funds Currently Encumbered       \$          Coart Recovery Fee Funds Currently Encumbered       \$          Total Expenditures this Year            Coart Recovery Fee Funds Currently Encumbered       \$           Total Expenditures this Year	1	
Trade Ally Training Expenditures this Month       \$		-
Incentives and Services Expenditures this Month     \$     3,550       Direct Program Implementation Expenditures this Month     \$     20,411       Evaluation Expenditures this Month     \$     5,544       Cost Recovery Fee Expenditures this Month (NYSERDA, only)     \$     -       Total Expenditures this Month     \$     5,86,612       Financial Encombrances at this Point in Time     \$     -       General Administration Funds Currently Encumbered     \$     -       Program Marketing Funds Currently Encumbered     \$     -       Program Inglementation Funds Currently Encumbered     \$     -       Incentives and Services Expenditures this Point or State     -     -       Program Marketing Funds Currently Encumbered     \$     -     -       Incentives and Services Expenditures this Point Pacumbered     \$     -     -       Evaluation Funds Currently Encumbered     \$     -     -     -       Cost Recovery Fee Funds Currently Encumbered     \$     -     -     -       Cost Recovery Fee Funds Currently Encumbered     \$     -     -     -       Total Expenditures this Year     \$     2,406,957     -     -       Total Expenditures this Point in Time     \$     92,30,000     -     -       Percent of Current Annual Budget Spent     \$ <td></td> <td>, , , , , , , , , , , , , , , , , , , ,</td>		, , , , , , , , , , , , , , , , , , , ,
Direct Program Implementation Expenditures this Month     \$     20,411       Evaluation Expenditures this Month     \$     5,444       Cost Recovery Fee Expenditures this Month (NYSERDA, only)     \$     -       Financial Expenditures this Month     \$     58,612       General Administration Funds Currently Encumbered     \$     -       Program Marketing Funds Currently Encumbered     \$     -       Program Marketing Funds Currently Encumbered     \$     -       Trade Ally Training Funds Currently Encumbered     \$     -       Incentives and Services Funds Currently Encumbered     \$     -       Evaluation Funds Currently Encumbered     \$     -       Total Expenditures this Year     -     -       Total Expenditures this Year     \$     2,206,579       Total Expenditures this Year     \$     2,2,366       Total Expenditures this Year		
Evaluation Expenditures this Month       \$       5,440         Cost Recovery Fee Expenditures this Month       \$       5,867         Financial Encumbrances at this Point in Time       \$       5,867         General Administration Funds Currently Encumbered       \$       -         Program Marketing Funds Currently Encumbered       \$       -         Program Marketing Funds Currently Encumbered       \$       -         Trade Ally Training Funds Currently Encumbered       \$       -         Incentives and Services Funds Currently Encumbered       \$       -         Evaluation Funds Currently Encumbered       \$       -         Evaluation Funds Currently Encumbered       \$       -         Cost Recovery Fee Funds Currently Encumbered       \$       -         Financial Activity this Year       Current Annual Budget:       \$       -         Total Expenditures this year and Encumbered       \$       -       -         Total Expenditures this year and Encumbered       \$       -       -         Total Expenditures this year and Encumbered       \$       -       -         Total Expenditures this year and Encumbered       \$       -       -         Percent of Current Annual Budget Spent       -       -       - <td< td=""><td></td><td></td></td<>		
Cost Recovery Fee Expenditures this Month (NYSERDA, only)       \$       5         Total Expenditures this Month       \$       58,612         Financial Expenditures this Point in Time       5       58,612         General Administration Funds Currently Encumbered       \$       -         Program Marketing Funds Currently Encumbered       \$       -         Trade Ally Training Funds Currently Encumbered       \$       -         Direct Program Instantion Funds Currently Encumbered       \$       -         Evaluation Funds Currently Encumbered       \$       -         Financial Activity this Year       -       -         Total Expenditures this Year       -       -         Total Expenditures this Year       \$       -         Total Expenditures this Year and Encumbered       \$       -         Percent of Current Annual Budget Spent       -       -         Percent of Current Annual Budget Spent       -       -         Percent of To Date Portion of Current Annual Budget Spent       -       -         Percent of Total 2012-2015 Budget Spe		· · · · · · · · · · · · · · · · · · ·
Total Expenditures this Month     \$     58,612       Financial Encumbrances at this Point in Time     5     58,612       General Administration Funds Currently Encumbered     \$     -       Program Marketing Funds Currently Encumbered     \$     -       Trade Ally Training Funds Currently Encumbered     \$     -       Trade Ally Training Funds Currently Encumbered     \$     -       Incentives and Services Funds Currently Encumbered     \$     -       Evaluation Funds Currently Encumbered     \$     -       Cost Recovery Fee Funds Currently Encumbered     \$     -       Cost Recovery Fee Funds Currently Encumbered     \$     -       Financial Activity this Year     -     -       Current Annual Budget:     \$     -       Total Expenditures this Year     \$     -       Total Expenditures this Year     \$     -       Total Expenditures this Year     \$     -       Total Expenditures this Year and Encumbrances     \$     -       Percent of Current Annual Budget Spent     -     -       Percent of To Date Portion of Current Annual Budget Spent     -     -       Percent of To Date Portion of Current Annual Budget Spent     -     -       Percent of To Date Portion of Current Annual Budget Spent     -     -       Percent of Total 2		
Financial Encumbrances at this Point in Time       \$         General Administration Funds Currently Encumbered       \$         Program Marketing Funds Currently Encumbered       \$         Trade Ally Training Funds Currently Encumbered       \$         Incentives and Services Funds Currently Encumbered       \$         Direct Program Implementation Funds Currently Encumbered       \$         Evaluation Funds Currently Encumbered       \$         Cost Recovery Fee Funds Currently Encumbered       \$         S       -         Total Activity this Year       \$         Cost Recovery Fee Funds Currently Encumbered       \$         Total Expenditures this Year       \$         Total Expenditures this Year       \$         Total Expenditures this year and Encumbered       \$         Percent of Current Annual Budget Spent       \$         Percent of Current Annual Budget Spent       40.4%         Percent of To Date Portion of Current Annual Budget Spent       45.9%         Financial Activity to Date       \$       9763.066         Percent of Current Annual Budget Spent and Encumbered       40.4%       40.4%         Percent of To Date Portion of Current Annual Budget Spent       45.9%       5.046.392         Financial Activity to Date       \$       1.51.403 <td< td=""><td></td><td></td></td<>		
General Administration Funds Currently Encumbered       \$       -         Program Planning Funds Currently Encumbered       \$       -         Trade Ally Training Funds Currently Encumbered       \$       -         Trade Ally Training Funds Currently Encumbered       \$       -         Incentives and Services Funds Currently Encumbered       \$       -         Direct Program Implementation Funds Currently Encumbered       \$       -         Evaluation Funds Currently Encumbered       \$       -         Evaluation Funds Currently Encumbered       \$       -         Financial Activity the Year       -       -         Cost Recovery Fee Funds Currently Encumbered       \$       -         Financial Activity the Year       -       -         Current Annual Budget:       \$       2,406,957         Total Expenditures this Year       \$       2,005,798         Total Expenditures this year and Encumbered       \$       920,702         Total Expenditures this year and Encumbered       \$       9,23,062         Percent of Current Annual Budget Spent       \$       9,23,062         Percent of Current Annual Budget Spent       -       40,4%         Percent of Total 2012-2015 Budget:       \$       9,27,822         Total Expenditures		τ
Program Planning Funds Currently Encumbered       \$       -         Program Marketing Funds Currently Encumbered       \$       -         Trade Ally Training Funds Currently Encumbered       \$       -         Incentives and Services Funds Currently Encumbered       \$       5         Direct Program Implementation Funds Currently Encumbered       \$       -         Cost Recovery Fee Funds Currently Encumbered       \$       -         Cost Recovery Fee Funds Currently Encumbered       \$       -         Financial Activity this Year       \$       -         Cost Recovery Fee Funds Current Annual Budget:       \$       2,406,957         Total Expenditures this Year       \$       2,005,798         Total Expenditures this Year       \$       9,020,700         Total Expenditures this Point in Time       \$       9,20,070         Total Expenditures this Point in Time       \$       9,33,66         Percent of Current Annual Budget Spent       \$       9,33,66         Percent of Current Annual Budget Spent       \$       9,37,060         Percent of To Tab Portion of Current Annual Budget Spent       \$       9,37,060         Percent of To To Date Portion of Current Annual Budget Spent       \$       1,51,403         Total Expenditures to Date       \$		s -
Program Marketing Funds Currently Encumbered       \$       -         Trade Ally Training Funds Currently Encumbered       \$       52,360         Direct Program Implementation Funds Currently Encumbered       \$       -         Evaluation Funds Currently Encumbered       \$       -         Evaluation Funds Currently Encumbered       \$       -         Cost Recovery Fee Funds Currently Encumbered       \$       -         Financial Activity this Year       -       -         Cost Recovery Fee Funds Current Annual Budget:       \$       -         To Date Portion of Current Annual Budget:       \$       2,406,957         Total Expenditures this Year       \$       2,005,798         Total Expenditures this Year       \$       2,005,798         Total Expenditures this Year and Encumbrances       \$       9,020,700         Total Expenditures this Year and Encumbrances       \$       9,027,306         Percent of Current Annual Budget Spent       \$       9,23,666         Percent of Current Annual Budget Spent       43,9%6       9,627,826         Financial Activity to Date       \$       1,566,598         Percent of Total 2012-2015 Budget Spent to Date       \$       1,566,598         Percent of Total 2012-2015 Budget Spent to Date       \$       1,566,5	· · · · · ·	- -
Trade Ally Training Funds Currently Encumbered       \$       -         Incentives and Services Funds Currently Encumbered       \$       52.366         Direct Program Implementation Funds Currently Encumbered       \$       -         Evaluation Funds Currently Encumbered       \$       -         Cost Recovery Fee Funds Currently Encumbered       \$       -         Financial Activity this Year       -       -         Cost Recovery Fee Funds Current Annual Budget:       \$       -         To Date Portion of Current Annual Budget:       \$       -         Total Expenditures this Year       \$       -         Total Expenditures this Year and Encumbrances       \$       920,700         Total Funds Encumbrated at this Point in Time       \$       52,366         Percent of Current Annual Budget Spent       -       38.3%         Percent of Current Annual Budget Spent       -       38.3%         Percent of To Date Portion of Current Annual Budget Spent       -       45.9%         Financial Activity to Date       Total 21012-2015 Budget       \$       1.516,032         Total Expenditures to Date       Total 2012-2015 Budget Spent and Encumbered       15.7%       -         Percent of Total 2012-2015 Budget Spent to Date       \$       1.5.66,392       -		
Incentives and Services Funds Currently Encumbered       \$       52,366         Direct Program Implementation Funds Currently Encumbered       \$       -         Evaluation Funds Currently Encumbered       \$       -         Cost Recovery Fee Funds Currently Encumbered       \$       -         Financial Activity this Year       2       -         Current Annual Budget:       \$       2,406,957         To Date Portion of Current Annual Budget:       \$       920,702         Total Expenditures this Year       \$       920,702         Total Expenditures this Year       \$       920,702         Total Funds Encumbered at this Point in Time       \$       923,066         Percent of Current Annual Budget Spent       \$       923,066         Percent of Current Annual Budget Spent       38.3%       923,066         Percent of Tor Date Portion of Current Annual Budget Spent       45.9%       45.9%         Financial Activity to Date       Total 2012-2015 Budget:       \$       9,627,822         Total Expenditures to Date       Total 2012-2015 Budget:       \$       1,514,033         Total Expenditures to Date       S       1,514,033       1,514,033         Total Expenditures to Date       S       1,514,033       1,514,033         Perce		\$ -
Direct Program Implementation Funds Currently Encumbered       \$       -         Evaluation Funds Currently Encumbered       \$       -         Cost Recovery Fee Funds Currently Encumbered       \$       -         Financial Activity this Year       -       -         To Date Portion of Current Annual Budget:       \$       2,406,957         Total Expenditures this Year       \$       2,005,798         Total Expenditures this Year       \$       920,702         Total Expenditures this year and Encumbrances       \$       923,366         Percent of Current Annual Budget Spent       8       973,062         Percent of Current Annual Budget Spent       8.8.3%       973,062         Percent of Current Annual Budget Spent       38.3%       974,063         Percent of Current Annual Budget Spent       40.4%       40.4%         Percent of To Date Portion of Current Annual Budget Spent       45.9%       1,514,032         Total Expenditures to Date       \$       1,566,394       1,514,032         Total Expenditures to Date       \$       1,576,363       1,566,394         Percent of Total 2012-2015 Budget Spent to Date       15.7%       1,566,394       16.3%         Percent of Total 2012-2015 Budget Spent and Encumbrend       16.3%       1.576,394       1.514,		\$ 52,366
Evaluation Funds Currently Encumbered       \$       -         Cost Recovery Fee Funds Currently Encumbered       \$       -         Financial Activity this Year       -       -         Cost Recovery Fee Funds Current Annual Budget:       \$       2,406,957         To Date Portion of Current Annual Budget:       \$       2,406,957         Total Expenditures this Year       \$       2,005,798         Total Expenditures this Year       \$       920,700         Total Funds Encumbered at this Point in Time       \$       \$       920,700         Total Expenditures this year and Encumbrances       \$       973,062       920,700         Percent of Current Annual Budget Spent       \$       973,062       973,062         Percent of Current Annual Budget Spent       \$       973,062       973,062         Financial Activity to Date       \$       \$       973,062         Financial Activity to Date       \$       \$       9,627,822         Total Expenditures to Date       \$       \$       1,514,032         Total Expenditures to Date       \$       \$       1,566,398         Percent of Total 2012-2015 Budget Spent and Encumbered       \$       1,566,398         Percent of Total 2012-2015 Budget Spent and Encumbered       \$       16,		
Cost Recovery Fee Funds Currently Encumbered       \$       -         Financial Activity this Year       Current Annual Budget:       \$       2,406,957         To Date Portion of Current Annual Budget:       \$       2,005,798         Total Expenditures this Year       \$       920,702         Total Expenditures this Point in Time       \$       920,702         Total Expenditures this year and Encumbrances       \$       920,702         Percent of Current Annual Budget Spent       \$       933,808         Percent of Current Annual Budget Spent       \$       940,404         Percent of To Date Portion of Current Annual Budget Spent       \$       9627,822         Total Expenditures to Date       \$       \$       1,516,392         Percent of Total 2012-2015 Budget Spent to Date       \$       \$       1,566,392         Percent of Total 2012-2015 Budget Spent and Encumbered       \$       16.3%       \$		\$ -
Financial Activity this Year       Current Annual Budget:       \$       2,406,957         To Date Portion of Current Annual Budget:       \$       2,005,798         Total Expenditures this Year       \$       920,702         Total Funds Encumbered at this Point in Time       \$       \$       923,706         Total Expenditures this year and Encumbrances       \$       973,065         Percent of Current Annual Budget Spent       38.3%       973,065         Percent of Current Annual Budget Spent and Encumbered       40.4%       40.4%         Percent of To Date Portion of Current Annual Budget Spent       45.9%       9627,825         Total Expenditures to Date       \$       9,627,825       1,514,032         Total Expenditures to Date       \$       1,514,032       1,566,392         Percent of Total 2012-2015 Budget Spent to Date       16,3%       1,514,032       1,563,992         Percent of Total 2012-2015 Budget Spent to Date       16,3%       1,563,992       1,563,992         Percent of Total 2012-2015 Budget Spent and Encumbered       16,3%       2,406,957       1,57%         Percent of Total 2012-2015 Budget Spent and Encumbered       16,3%       2,406,957       1,57%         Percent of Total 2012-2015 Budget Spent and Encumbered       1,57%       2,790       2,790		\$ -
To Date Portion of Current Annual Budget:\$2,005,798Total Expenditures this Year\$920,702Total Funds Encumbered at this Point in Time\$\$S22,366Total Expenditures this year and Encumbrances\$973,062Percent of Current Annual Budget Spent38.3%Percent of Current Annual Budget Spent40.4%Percent of To Date Portion of Current Annual Budget Spent45.9%Financial Activity to Date*Total Expenditures to Date\$Total Expenditures to Date1,514.032Total Expenditures to Date and Encumbrances\$\$1,514.032Total Expenditures to Date and Encumbrances\$Percent of Total 2012-2015 Budget Spent to Date15.7%Percent of Total 2012-2015 Budget Spent and Encumbrances\$\$1,514.032Total Expenditures to Date and Encumbrances\$\$1,516.398Percent of Total 2012-2015 Budget Spent and Encumbered16.3%Evaluation Faetors-Realization Rate-Free Ridership-Spill Over-Number of program applications received to date0.90Number of program applications approved to receive funds231Current Forecast (updated quarterly)Total Expected Net First-year Annual Dth Acquired in 201327,900		
Total Expenditures this Year\$920,702Total Funds Encumbered at this Point in Time\$52,366Total Expenditures this year and Encumbrances\$973,066Percent of Current Annual Budget Spent38.3%Percent of Current Annual Budget Spent and Encumbered40.4%Percent of To Date Portion of Current Annual Budget Spent45.9%Financial Activity to Date9627,825Total Expenditures to Date and Encumbrances\$99,627,825Total Expenditures to Date\$1,566,3981,566,398Percent of Total 2012-2015 Budget Spent to Date15.7%Percent of Total 2012-2015 Budget Spent and Encumbered16.3%Evaluation Factors-Realization Rate-Spill Over-Number of program applications received to date243Number of program applications approved to receive funds223Current Forecast (updated quarterly)27,900Total Expected Net First-year Annual Dth Acquired in 201327,900	Current Annual Budget:	\$ 2,406,957
Total Funds Encumbered at this Point in Time\$52,366Total Expenditures this year and Encumbrances\$973,068Percent of Current Annual Budget Spent38,3%Percent of Current Annual Budget Spent and Encumbered40,4%Percent of To Date Portion of Current Annual Budget Spent45,9%Financial Activity to Date700Total Expenditures to Date9,627,828Total Expenditures to Date\$1,514,0321,514,032Total 2012-2015 Budget:\$9,627,8281,514,032Total Expenditures to Date\$1,514,0321,566,398Percent of Total 2012-2015 Budget Spent to Date16,3%Percent of Total 2012-2015 Budget Spent and Encumbered16,3%Percent of Total 2012-2015 Budget Spent and Encumbered-Free Ridership-Sill Over-Number of program applications received to date0.90Participation243Number of program applications approved to receive funds223Current Forecast (updated quarterly)27,900Total Expected Net First-year Annual Dth Acquired in 201327,900	To Date Portion of Current Annual Budget:	\$ 2,005,798
Total Expenditures this year and Encumbrances       \$       973,068         Percent of Current Annual Budget Spent       38.3%         Percent of Current Annual Budget Spent and Encumbered       40.4%         Percent of To Date Portion of Current Annual Budget Spent       45.9%         Financial Activity to Date       9,627,828         Total Expenditures to Date       \$       1,514,032         Total Expenditures to Date and Encumbrances       \$       1,516,398         Percent of Total 2012-2015 Budget Spent to Date       15,7%         Percent of Total 2012-2015 Budget Spent to Date       16,3%         Evaluation Factors       \$       1,566,398         Realization Rate       -       -         Free Ridership       -       -         Spill Over       -       -         Number of program applications received to date       243         Number of program applications approved to receive funds       243         Current Forecast (updated quarterly)       231         Total Expected Net First-year Annual Dth Acquired in 2013       27,900	Total Expenditures this Year	\$ 920,702
Percent of Current Annual Budget Spent       38.3%         Percent of Current Annual Budget Spent and Encumbered       40.4%         Percent of To Date Portion of Current Annual Budget Spent       45.9%         Financial Activity to Date       9,627,828         Total Expenditures to Date and Encumbrances       \$         Percent of Total 2012-2015 Budget:       \$         Total Expenditures to Date and Encumbrances       \$         Percent of Total 2012-2015 Budget Spent to Date       1,516,392         Percent of Total 2012-2015 Budget Spent to Date       15.7%         Percent of Total 2012-2015 Budget Spent and Encumbered       16.3%         Evaluation Factors          Realization Rate       -         Free Ridership       -         Spill Over       -         Number of program applications received to date       242         Number of program applications approved to receive funds       231         Current Forecast (updated quarterly)       27,900	Total Funds Encumbered at this Point in Time	\$ 52,366
Percent of Current Annual Budget Spent and Encumbered       40.4%         Percent of To Date Portion of Current Annual Budget Spent       45.9%         Financial Activity to Date       7000000000000000000000000000000000000	Total Expenditures this year and Encumbrances	\$ 973,068
Percent of To Date Portion of Current Annual Budget Spent       45.9%         Financial Activity to Date       70tal 2012-2015 Budget:       \$ 9,627,828         Total Expenditures to Date       \$ 0,627,828       1,514,032         Total Expenditures to Date and Encumbrances       \$ 1,514,032       1,566,398         Percent of Total 2012-2015 Budget Spent to Date       15.7%       1,566,398         Percent of Total 2012-2015 Budget Spent and Encumbered       16.3%       16.3%         Evaluation Factors       6       -         Realization Rate       -       -         Free Ridership       -       -         Spill Over       -       -         Number of program applications received to date       243         Number of program applications approved to receive funds       2231         Current Forecast (updated quarterly)       -       -         Total Expected Net First-year Annual Dth Acquired in 2013       27,900	Percent of Current Annual Budget Spent	38.3%
Financial Activity to Date       Total 2012-2015 Budget:       \$       9,627,828         Total Expenditures to Date       \$       1,514,032         Total Expenditures to Date and Encumbrances       \$       1,566,398         Percent of Total 2012-2015 Budget Spent to Date       15.7%         Percent of Total 2012-2015 Budget Spent and Encumbered       16.3%         Evaluation Factors       16.3%         Realization Rate       -         Free Ridership       -         Spill Over       -         Net-to-Gross Ratio       0.90         Participation       242         Number of program applications received to date       243         Number of program applications approved to receive funds       231         Current Forecast (updated quarterly)       231         Total Expected Net First-year Annual Dth Acquired in 2013       27,900	Percent of Current Annual Budget Spent and Encumbered	40.4%
Total 2012-2015 Budget:\$9,627,828Total Expenditures to Date\$1,514,032Total Expenditures to Date and Encumbrances\$1,566,398Percent of Total 2012-2015 Budget Spent to Date15,7%Percent of Total 2012-2015 Budget Spent and Encumbered16,3%Evaluation FactorsRealization Rate-Free Ridership-Spill Over-Net-to-Gross Ratio0.90Participation0.90Current Forecast (updated quarterly)231Total Expected Net First-year Annual Dth Acquired in 201327,900	Percent of To Date Portion of Current Annual Budget Spent	45.9%
Total Expenditures to Date       \$       1,514,032         Total Expenditures to Date and Encumbrances       \$       1,566,398         Percent of Total 2012-2015 Budget Spent to Date       15.7%         Percent of Total 2012-2015 Budget Spent and Encumbred       16.3%         Evaluation Factors       16.3%         Realization Rate       -         Free Ridership       -         Spill Over       -         Net-to-Gross Ratio       0.90         Participation       0.90         Number of program applications received to date       243         Number of program applications approved to receive funds       2231         Current Forecast (updated quarterly)       231         Total Expected Net First-year Annual Dth Acquired in 2013       27,900	Financial Activity to Date	
Total Expenditures to Date and Encumbrances       \$       1,566,398         Percent of Total 2012-2015 Budget Spent to Date       15.7%         Percent of Total 2012-2015 Budget Spent and Encumbered       16.3%         Evaluation Factors       -         Realization Rate       -         Free Ridership       -         Spill Over       -         Net-to-Gross Ratio       0.90         Participation       0.90         Number of program applications received to date       243         Number of program applications approved to receive funds       231         Current Forecast (updated quarterly)       -         Total Expected Net First-year Annual Dth Acquired in 2013       27,900	Total 2012-2015 Budget:	\$ 9,627,828
Percent of Total 2012-2015 Budget Spent to Date       15.7%         Percent of Total 2012-2015 Budget Spent and Encumbered       16.3%         Evaluation Factors       -         Realization Rate       -         Free Ridership       -         Spill Over       -         Net-to-Gross Ratio       0.90         Participation       -         Number of program applications received to date       2242         Number of program applications approved to receive funds       231         Current Forecast (updated quarterly)       -         Total Expected Net First-year Annual Dth Acquired in 2013       27,900	Total Expenditures to Date	\$ 1,514,032
Percent of Total 2012-2015 Budget Spent and Encumbered       16.3%         Evaluation Factors       -         Realization Rate       -         Free Ridership       -         Spill Over       -         Net-to-Gross Ratio       0.90         Participation       0.90         Number of program applications received to date       243         Number of program applications approved to receive funds       231         Current Forecast (updated quarterly)       -         Total Expected Net First-year Annual Dth Acquired in 2013       27,900	Total Expenditures to Date and Encumbrances	\$ 1,566,398
Evaluation Factors       -         Realization Rate       -         Free Ridership       -         Spill Over       -         Net-to-Gross Ratio       0.90         Participation       0         Number of program applications received to date       243         Number of program applications approved to receive funds       231         Current Forecast (updated quarterly)       -         Total Expected Net First-year Annual Dth Acquired in 2013       27,900	Percent of Total 2012-2015 Budget Spent to Date	15.7%
Realization Rate       -         Free Ridership       -         Spill Over       -         Net-to-Gross Ratio       0.90         Participation       0.91         Number of program applications received to date       243         Number of program applications approved to receive funds       231         Current Forecast (updated quarterly)       1         Total Expected Net First-year Annual Dth Acquired in 2013       27,900	Percent of Total 2012-2015 Budget Spent and Encumbered	16.3%
Free Ridership       -         Spill Over       -         Net-to-Gross Ratio       0.90         Participation       243         Number of program applications received to date       243         Number of program applications approved to receive funds       233         Current Forecast (updated quarterly)       231         Total Expected Net First-year Annual Dth Acquired in 2013       27,900	Evaluation Factors	
Spill Over       -         Net-to-Gross Ratio       0.90         Participation       -         Number of program applications received to date       243         Number of program applications approved to receive funds       231         Current Forecast (updated quarterly)       -         Total Expected Net First-year Annual Dth Acquired in 2013       27,900		-
Net-to-Gross Ratio       0.90         Participation       0         Number of program applications received to date       243         Number of program applications approved to receive funds       231         Current Forecast (updated quarterly)       0         Total Expected Net First-year Annual Dth Acquired in 2013       27,900		-
Participation       243         Number of program applications received to date       243         Number of program applications approved to receive funds       231         Current Forecast (updated quarterly)       231         Total Expected Net First-year Annual Dth Acquired in 2013       27,900	Spill Over	-
Number of program applications received to date       243         Number of program applications approved to receive funds       231         Current Forecast (updated quarterly)       231         Total Expected Net First-year Annual Dth Acquired in 2013       27,900	Net-to-Gross Ratio	0.90
Number of program applications approved to receive funds     231       Current Forecast (updated quarterly)     27,900       Total Expected Net First-year Annual Dth Acquired in 2013     27,900		
Current Forecast (updated quarterly)           Total Expected Net First-year Annual Dth Acquired in 2013         27,900		243
Total Expected Net First-year Annual Dth Acquired in 2013         27,900		231
Expected Net First-year Annual Dth Committed at Year End 2013 -		27,900
	Expected Net First-year Annual Dth Committed at Year End 2013	-

PROGRAM NARRATIVE	
Exceptions	
0	
Achievements	
0	
Changes Anticipated in the Next 6 Months	
0	
Corrections to Previous Reports	

Program Administrator (PA):	The Brooklyn Union Gas Company d/b/a National Grid NY
Program Name:	Commercial and Industrial Gas Energy Efficiency Program
Program Funding Fuel:	GAS
Date of Authorizing PSC Order:	10/25/11
Date of Most Recent Operating/Implementation Plan:	12/27/11
Date Applications Initially Accepted:	1/1/12
Reporting Period:	October 2013

First-Year Savings Acquired this Month Net First-year Annual Dth Acquired this Month	
	2,411
Ancillary Net First-year Annual MWh Acquired this Month	-
Ancillary Net Peak MW Reductions Acquired this Month	-
Gas Savings Impacts this Year	
Current Annual Dth Target:	141,336
To Date Portion of Current Annual Dth Target:	117,780
Net First-Year Annual Dth Acquired this Year	28,113
Net First-Year Annual Dth Committed at this Point in Time	248,075
Total Net First-Year Annual Dth Acquired & Committed	276,188
Percent of Current Annual Dth Target Acquired	19.9%
Percent of Current Annual Dth Target Acquired & Committed	195.4%
Percent of To Date Portion of Current Annual Dth Target Acquired	23.9%
Ancillary Electric Savings Impacts this Year	
Net First-Year Annual MWh Acquired this Year	-
Net First-Year Annual MWh Committed at this Point in Time	-
Total Net First-Year Annual MWh Acquired & Committed	•
Ancillary Electric Peak Demand Savings Impacts this Year           Net Peak MW Reductions Acquired this Year	-
Net Peak MW Reductions Acquired this Peak Net Peak MW Reductions Committed at this Point in Time	
Total Net Peak MW Reductions Acquired & Committed	-
Financial Expenditures this Month	
General Administration Expenditures this Month \$	55,808
Program Planning Expenditures this Month \$	69
Program Marketing Expenditures this Month \$	24,432
Trade Ally Training Expenditures this Month \$	-
Incentives and Services Expenditures this Month \$	27,237
Direct Program Implementation Expenditures this Month \$	82,321
Evaluation Expenditures this Month \$	10,806
Cost Recovery Fee Expenditures this Month (NYSERDA, only) \$	-
Total Expenditures this Month \$	200,673
Financial Encumbrances at this Point in Time	
General Administration Funds Currently Encumbered \$	-
Program Planning Funds Currently Encumbered \$ Program Marketing Funds Currently Encumbered \$	-
Program Marketing Funds Currently Encumbered \$ Trade Ally Training Funds Currently Encumbered \$	-
Incentives and Services Funds Currently Encumbered \$	2,317,105
Direct Program Implementation Funds Currently Encumbered \$	
Evaluation Funds Currently Encumbered \$	-
Cost Recovery Fee Funds Currently Encumbered \$	-
Financial Activity this Year	
Current Annual Budget: \$	6,121,635
To Date Portion of Current Annual Budget: \$	5,101,363
Total Expenditures this Year \$	1,562,537
Total Funds Encumbered at this Point in Time \$	2,317,105
Total Expenditures this year and Encumbrances \$	3,879,642
Percent of Current Annual Budget Spent	25.5%
Percent of Current Annual Budget Spent and Encumbered	63.4%
Percent of To Date Portion of Current Annual Budget Spent	30.6%
Financial Activity to Date	24.496 540
Total 2012-2015 Budget: \$ Total Expenditures to Date	<b>24,486,540</b> 4,550,184
Total Expenditures to Date     \$       Total Expenditures to Date and Encumbrances     \$	6,867,289
Percent of Total 2012-2015 Budget Spent to Date	18.6%
Percent of Total 2012-2015 Budget Spent to Date Percent of Total 2012-2015 Budget Spent and Encumbered	28.0%
Evaluation Factors	201070
Realization Rate	
Free Ridership	-
Spill Over	-
Net-to-Gross Ratio	0.90
Participation	
Number of program applications received to date	255
Number of program applications approved to receive funds	233
Current Forecast (updated quarterly)	
Total Expected Net First-year Annual Dth Acquired in 2013	100,500
Expected Net First-year Annual Dth Committed at Year End 2013	-

PROGRAM NARRATIVE	
Exceptions	
0	
Achievements	
0	
Changes Anticipated in the Next 6 Months	
0	
Corrections to Previous Reports	

Reporting	Statewide & Joint Studies Expenditures	
Period	Gas Portfolio	Total
Jan-13	\$-	\$ -
Feb-13	\$-	\$-
Mar-13	\$-	\$ -
Apr-13	\$-	\$ -
May-13	\$ -	\$ -
Jun-13	\$-	\$ -
Jul-13	\$-	\$ -
Aug-13	\$-	\$ -
Sep-13	\$-	\$ -
Oct-13	\$-	\$ -
Nov-13		\$ -
Dec-13		\$ -
Cumulative	\$-	\$ -

## KEYSPAN GAS EAST CORPORATION d/b/a NATIONAL GRID

Program Administrator (PA):	KeySpan Gas East Corporation d/b/a National Grid
	Residential High-Efficiency Heating and Water Heating
Program Name:	and Controls Program
Program Funding Fuel:	GAS
Date of Authorizing PSC Order:	10/25/2011; 01/14/2013
Date of Most Recent Operating/Implementation Plan:	12/27/11
Date Applications Initially Accepted:	1/1/12
Reporting Period:	October 2013

First-Year Savings Acquired this Month	
Net First-year Annual Dth Acquired this Month	6,021
Ancillary Net First-year Annual MWh Acquired this Month	-
Ancillary Net Peak MW Reductions Acquired this Month	-
Gas Savings Impacts this Year	
Current Annual Dth Target:	33,647
To Date Portion of Current Annual Dth Target:	28,039
Net First-Year Annual Dth Acquired this Year	78,348
Net First-Year Annual Dth Committed at this Point in Time	-
Total Net First-Year Annual Dth Acquired & Committed	78,348
Percent of Current Annual Dth Target Acquired	232.9%
Percent of Current Annual Dth Target Acquired & Committed	232.9%
Percent of To Date Portion of Current Annual Dth Target Acquired Ancillary Electric Savings Impacts this Year	279.4%
Net First-Year Annual MWh Acquired this Year	
Net First-Year Annual MWh Committed at this Point in Time	
Total Net First-Year Annual MWh Acquired & Committed	
Ancillary Electric Peak Demand Savings Impacts this Year	
Net Peak MW Reductions Acquired this Year	-
Net Peak MW Reductions Committed at this Point in Time	-
Total Net Peak MW Reductions Acquired & Committed	-
Financial Expenditures this Month	
General Administration Expenditures this Month	\$ 32,684
Program Planning Expenditures this Month	\$ (4,775)
Program Marketing Expenditures this Month	\$ 481
Trade Ally Training Expenditures this Month	
Incentives and Services Expenditures this Month	\$ 188,580
Direct Program Implementation Expenditures this Month	\$ 28,363
Evaluation Expenditures this Month	\$ 5,147
Cost Recovery Fee Expenditures this Month (NYSERDA, only) Total Expenditures this Month	\$ - \$ 250,479
Financial Encumbrances at this Point in Time	\$ 230,479
General Administration Funds Currently Encumbered	\$ -
Program Planning Funds Currently Encumbered	\$ -
Program Marketing Funds Currently Encumbered	- -
Trade Ally Training Funds Currently Encumbered	\$ -
Incentives and Services Funds Currently Encumbered	\$ -
Direct Program Implementation Funds Currently Encumbered	\$ -
Evaluation Funds Currently Encumbered	\$ -
Cost Recovery Fee Funds Currently Encumbered	\$ -
Financial Activity this Year	
Current Annual Budget:	\$ 2,103,430
To Date Portion of Current Annual Budget:	\$ 1,752,858
Total Expenditures this Year	\$ 2,928,344
Total Funds Encumbered at this Point in Time	\$
Total Expenditures this year and Encumbrances	
Percent of Current Annual Budget Spent	139.2%
Percent of Current Annual Budget Spent and Encumbered Percent of To Date Portion of Current Annual Budget Spent	159.2%
Financial Activity to Date	107.170
Total 2012-2015 Budget:	\$ 8,763,720
Total Expenditures to Date	\$ 5,021,760
Total Expenditures to Date and Encumbrances	\$ 5,021,760
Percent of Total 2012-2015 Budget Spent to Date	57.3%
Percent of Total 2012-2015 Budget Spent and Encumbered	57.3%
Evaluation Factors	
Realization Rate	-
Free Ridership	-
Spill Over	-
Net-to-Gross Ratio	0.90
Participation	
Number of program applications received to date	11,896
Number of program applications approved to receive funds	11,896
Current Forecast (updated quarterly) Total Europeted Net First user Annual Dth Acquired in 2012	00.647
Total Expected Net First-year Annual Dth Acquired in 2013 Expected Net First-year Annual Dth Committed at Year End 2013	33,647
Expected Net First-year Annual Dir Committed at Year End 2013	-

PROGRAM NARRATIVE

Exceptions
Annual spend rate appears to exceed planned annual spend rate but this does not consider the 11/13/13 Errata.
Achievements
0
Changes Anticipated in the Next 6 Months
0
Corrections to Previous Reports

0

Program Administrator (PA):	KeySpan Gas East Corporation d/b/a National Grid
Program Name:	Gas Enhanced Home Sealing Incentives Program
Program Funding Fuel:	GAS
Date of Authorizing PSC Order:	10/25/2011; 01/14/2013
Date of Most Recent Operating/Implementation Plan:	12/27/11
Date Applications Initially Accepted:	
Reporting Period:	October 2013

First-Year Savings Acquired this Month	
Net First-year Annual Dth Acquired this Month	-
Ancillary Net First-year Annual MWh Acquired this Month	-
Ancillary Net Peak MW Reductions Acquired this Month	-
Gas Savings Impacts this Year	21.786
Current Annual Dth Target:	21,786
To Date Portion of Current Annual Dth Target:	18,155
Net First-Year Annual Dth Acquired this Year	-
Net First-Year Annual Dth Committed at this Point in Time	
Total Net First-Year Annual Dth Acquired & Committed	-
Percent of Current Annual Dth Target Acquired	0.0%
Percent of Current Annual Dth Target Acquired & Committed	0.0%
Percent of To Date Portion of Current Annual Dth Target Acquired	0.0%
Ancillary Electric Savings Impacts this Year	
Net First-Year Annual MWh Acquired this Year	-
Net First-Year Annual MWh Committed at this Point in Time	-
Total Net First-Year Annual MWh Acquired & Committed	· .
Ancillary Electric Peak Demand Savings Impacts this Year	
Net Peak MW Reductions Acquired this Year	-
Net Peak MW Reductions Committed at this Point in Time	-
Total Net Peak MW Reductions Acquired & Committed	-
Financial Expenditures this Month	
General Administration Expenditures this Month	\$ -
Program Planning Expenditures this Month	\$
Program Marketing Expenditures this Month	\$ -
Trade Ally Training Expenditures this Month	\$ -
Incentives and Services Expenditures this Month	\$ -
Direct Program Implementation Expenditures this Month	\$ -
Evaluation Expenditures this Month	\$ -
Cost Recovery Fee Expenditures this Month (NYSERDA, only)	\$ -
Total Expenditures this Month	\$ -
Financial Encumbrances at this Point in Time	
General Administration Funds Currently Encumbered	\$ -
Program Planning Funds Currently Encumbered	\$ -
Program Marketing Funds Currently Encumbered	\$ -
Trade Ally Training Funds Currently Encumbered	\$ -
Incentives and Services Funds Currently Encumbered	\$
Direct Program Implementation Funds Currently Encumbered	\$ -
Evaluation Funds Currently Encumbered	\$ -
Cost Recovery Fee Funds Currently Encumbered	\$ -
Financial Activity this Year	
Current Annual Budget:	\$ 1,947,368
To Date Portion of Current Annual Budget:	\$ 1,622,807
Total Expenditures this Year	\$
Total Funds Encumbered at this Point in Time	\$ -
Total Expenditures this year and Encumbrances	\$ -
Percent of Current Annual Budget Spent	0.0%
Demonst of Current Annual Budget Count on J Francish and	
Percent of Current Annual Budget Spent and Encumbered	0.0%
Percent of To Date Portion of Current Annual Budget Spent	0.0%
Percent of To Date Portion of Current Annual Budget Spent Financial Activity to Date Total 2012-2015 Budget:	0.0% \$ 7,439,472
Percent of To Date Portion of Current Annual Budget Spent Financial Activity to Date Total 2012-2015 Budget: Total Expenditures to Date	0.0% <b>5</b> <b>7,439,472</b> <b>5</b> 14,070
Percent of To Date Portion of Current Annual Budget Spent Financial Activity to Date Total 2012-2015 Budget: Total Expenditures to Date Total Expenditures to Date and Encumbrances	0.0% <b>\$</b> 7,439,472 <b>\$</b> 14,070 <i>\$</i> 14,070
Percent of To Date Portion of Current Annual Budget Spent Financial Activity to Date Total Activity to Date Total Expenditures to Date Total Expenditures to Date and Encumbrances Percent of Total 2012-2015 Budget Spent to Date	0.0% <b>\$</b> 7,439,472 <b>\$</b> 14,070 <b>\$</b> 14,070 <b>0</b> .2%
Percent of To Date Portion of Current Annual Budget Spent Financial Activity to Date Total 2012-2015 Budget: Total Expenditures to Date Total Expenditures to Date and Encumbrances Percent of Total 2012-2015 Budget Spent to Date Percent of Total 2012-2015 Budget Spent and Encumbred	0.0% <b>\$</b> 7,439,472 <b>\$</b> 14,070 <i>\$</i> 14,070
Percent of To Date Portion of Current Annual Budget Spent Financial Activity to Date Total 2012-2015 Budget: Total Expenditures to Date Total Expenditures to Date and Encumbrances Percent of Total 2012-2015 Budget Spent to Date Percent of Total 2012-2015 Budget Spent and Encumbered Evaluation Factors	0.0% <b>\$</b> 7,439,472 <b>\$</b> 14,070 <b>\$</b> 14,070 <b>0</b> .2%
Percent of To Date Portion of Current Annual Budget Spent Financial Activity to Date Total Activity to Date Total Expenditures to Date Total Expenditures to Date and Encumbrances Percent of Total 2012-2015 Budget Spent to Date Percent of Total 2012-2015 Budget Spent and Encumbered Evaluation Factors Realization Rate	0.0% <b>\$</b> 7,439,472 <b>\$</b> 14,070 <b>\$</b> 14,070 <b>0</b> .2%
Percent of To Date Portion of Current Annual Budget Spent Financial Activity to Date Total Activity to Date Total Expenditures to Date Total Expenditures to Date and Encumbrances Percent of Total 2012-2015 Budget Spent to Date Percent of Total 2012-2015 Budget Spent and Encumbered Evaluation Factors Realization Rate Free Ridership	0.0% \$ 7,439,472 \$ 14,070 \$ 14,070 0.2% 0.2% 
Percent of To Date Portion of Current Annual Budget Spent Financial Activity to Date Total 2012-2015 Budget: Total Expenditures to Date and Encumbrances Percent of Total 2012-2015 Budget Spent to Date Percent of Total 2012-2015 Budget Spent and Encumbered Evaluation Factors Realization Rate Free Ridership Spill Over	0.0% \$ 7,439,472 \$ 14,070 \$ 14,070 0.2% 0.2% 
Percent of To Date Portion of Current Annual Budget Spent Financial Activity to Date Total 2012-2015 Budget: Total Expenditures to Date and Encumbrances Percent of Total 2012-2015 Budget Spent to Date Percent of Total 2012-2015 Budget Spent and Encumbered Evaluation Factors Realization Rate Free Ridership Spill Over Net-to-Gross Ratio	0.0% \$ 7,439,472 \$ 14,070 \$ 14,070 0.2% 0.2% 
Percent of To Date Portion of Current Annual Budget Spent Financial Activity to Date Total 2012-2015 Budget: Total Expenditures to Date and Encumbrances Percent of Total 2012-2015 Budget Spent to Date Percent of Total 2012-2015 Budget Spent and Encumbered Evaluation Factors Realization Rate Free Ridership Spill Over Net-to-Gross Ratio Participation	0.0% \$ 7,439,472 \$ 14,070 \$ 14,070 0.2% 0.2% 
Percent of To Date Portion of Current Annual Budget Spent Financial Activity to Date Total 2012-2015 Budget: Total Expenditures to Date Total Expenditures to Date and Encumbrances Percent of Total 2012-2015 Budget Spent to Date Percent of Total 2012-2015 Budget Spent and Encumbered Evaluation Factors Realization Rate Free Ridership Spill Over Net-to-Gross Ratio Participation Number of program applications received to date	0.0% \$ 7,439,472 \$ 14,070 \$ 14,070 0.2% 0.2% 
Percent of To Date Portion of Current Annual Budget Spent Financial Activity to Date Total 2012-2015 Budget: Total Expenditures to Date and Encumbrances Percent of Total 2012-2015 Budget Spent to Date Percent of Total 2012-2015 Budget Spent and Encumbered Evaluation Factors Realization Rate Free Ridership Spill Over Net-to-Gross Ratio Participation Number of program applications received to date Number of program applications approved to receive funds	0.0% \$ 7,439,472 \$ 14,070 \$ 14,070 0.2% 0.2% 0.90 0.90 
Percent of To Date Portion of Current Annual Budget Spent Financial Activity to Date Total Activity to Date Total Expenditures to Date and Encumbrances Percent of Total 2012-2015 Budget Spent to Date Percent of Total 2012-2015 Budget Spent and Encumbered Evaluation Factors Realization Rate Free Ridership Spill Over Net-to-Gross Ratio Participation Number of program applications received to date Number of program applications approved to receive funds Current Forecast (updated quarterly)	0.0% \$ 7,439,472 \$ 14,070 \$ 14,070 0.2% 0.2% 0.90 
Percent of To Date Portion of Current Annual Budget Spent Financial Activity to Date Total Activity to Date Total Expenditures to Date Total Expenditures to Date and Encumbrances Percent of Total 2012-2015 Budget Spent to Date Percent of Total 2012-2015 Budget Spent and Encumbered Evaluation Factors Realization Rate Free Ridership Spill Over Net-to-Gross Ratio Participation Number of program applications received to date Number of program applications approved to receive funds	0.0% \$ 7,439,472 \$ 14,070 \$ 14,070 0.2% 0.2% 0.90 

PROGRAM NARRATIVE
Exceptions
0
Achievements
0
Changes Anticipated in the Next 6 Months
0
Corrections to Previous Reports
0

Program Administrator (PA):	KeySpan Gas East Corporation d/b/a National Grid
Program Name:	Residential ENERGY STAR® Gas Products Program
Program Funding Fuel:	GAS
Date of Authorizing PSC Order:	10/25/2011; 02/17/2012
Date of Most Recent Operating/Implementation Plan:	12/27/11
Date Applications Initially Accepted:	1/1/12
Reporting Period:	October 2013

First Voor Sorings Assured this Month	
First-Year Savings Acquired this Month	32
Net First-year Annual Dth Acquired this Month Ancillary Net First-year Annual MWh Acquired this Month	32
Ancillary Net Pask MW Reductions Acquired this Month	-
Gas Savings Impacts this Year	-
Current Annual Dth Target:	2,392
To Date Portion of Current Annual Dth Target:	1,993
Net First-Year Annual Dth Acquired this Year	1,555
Net First-Year Annual Dth Committed at this Point in Time	1/4
Total Net First-Year Annual Dth Acquired & Committed	174
Percent of Current Annual Dth Target Acquired	7.3%
Percent of Current Annual Dth Target Acquired & Committed	7.3%
Percent of To Date Portion of Current Annual Dth Target Acquired	8.7%
Ancillary Electric Savings Impacts this Year	0.770
Net First-Year Annual MWh Acquired this Year	
Net First-Year Annual MWh Committed at this Point in Time	
Total Net First-Year Annual MWh Acquired & Committed	
Ancillary Electric Peak Demand Savings Impacts this Year	
Net Peak MW Reductions Acquired this Year	
Net Peak MW Reductions Acquired and Feat	
Total Net Peak MW Reductions Committee & Committee	
Financial Expenditures this Month	_
General Administration Expenditures this Month	\$ 82
Program Planning Expenditures this Month	\$ -
Program Marketing Expenditures this Month	\$ 1
Trade Ally Training Expenditures this Month	\$ -
Incentives and Services Expenditures this Month	\$ 225
Direct Program Implementation Expenditures this Month	\$ 4
Evaluation Expenditures this Month	\$ 3,713
Cost Recovery Fee Expenditures this Month (NYSERDA, only)	\$ -
Total Expenditures this Month	\$ 4,026
Financial Encumbrances at this Point in Time	φ τ,020
General Administration Funds Currently Encumbered	\$ -
Program Planning Funds Currently Encumbered	\$ -
Program Marketing Funds Currently Encumbered	s -
Trade Ally Training Funds Currently Encumbered	\$
Incentives and Services Funds Currently Encumbered	\$ -
Direct Program Implementation Funds Currently Encumbered	\$
Evaluation Funds Currently Encumbered	\$ -
Cost Recovery Fee Funds Currently Encumbered	\$ -
Financial Activity this Year	э —
Current Annual Budget:	\$ 78,250
To Date Portion of Current Annual Budget:	\$ 65,208
Total Expenditures this Year	\$ 6,369
Total Funds Encumbered at this Point in Time	\$ -
Total Expenditures this year and Encumbrances	\$ 6,369
Percent of Current Annual Budget Spent	8.1%
Percent of Current Annual Budget Spent Percent of Current Annual Budget Spent and Encumbered	8.1%
Percent of To Date Portion of Current Annual Budget Spent	9.8%
Financial Activity to Date	9.870
	\$ 313,000
Total 2012-2015 Budget: Total Expenditures to Date	\$ 313,000 \$ 100,799
Total Expenditures to Date and Encumbrances	\$ 100,799
Percent of Total 2012-2015 Budget Spent to Date	
Percent of Total 2012-2015 Budget Spent to Date Percent of Total 2012-2015 Budget Spent and Encumbered	32.2%
	32.2%
Evaluation Factors	
Realization Rate	-
Free Ridership	-
Spill Over	
Net-to-Gross Ratio	0.90
Participation Number of program applications received to date	110
	119
Number of program applications approved to receive funds	119
Current Forecast (updated quarterly) Total Expected Net First-year Annual Dth Acquired in 2013	
Expected Net First-year Annual Dth Acquired in 2013 Expected Net First-year Annual Dth Committed at Year End 2013	-
Exposed for First-year railing Dur Committed at Teat End 2015	-

PROGRAM NARRATIVE	
Exceptions	
0	
Achievements	
0	
Changes Anticipated in the Next 6 Months	
0	
Corrections to Previous Reports	

Program Administrator (PA):	KeySpan Gas East Corporation d/b/a National Grid
Program Name:	Multifamily Energy Efficiency Program
Program Funding Fuel:	GAS
Date of Authorizing PSC Order:	10/25/11
Date of Most Recent Operating/Implementation Plan:	12/27/11
Date Applications Initially Accepted:	1/1/12
Reporting Period:	October 2013

First-Year Savings Acquired this Month	
Net First-year Annual Dth Acquired this Month	158
Ancillary Net First-year Annual MWh Acquired this Month	-
Ancillary Net Peak MW Reductions Acquired this Month	-
Gas Savings Impacts this Year	7.020
Current Annual Dth Target:	7,920
To Date Portion of Current Annual Dth Target: Net First-Year Annual Dth Acquired this Year	<b>6,600</b> 2,239
Net First-Year Annual Dth Acquired this Tear Net First-Year Annual Dth Committed at this Point in Time	
Total Net First-Year Annual Dth Acquired & Committed	2,239
Percent of Current Annual Dth Target Acquired	28.3%
Percent of Current Annual Dth Target Acquired & Committed	28.3%
Percent of To Date Portion of Current Annual Dth Target Acquired	33.9%
Ancillary Electric Savings Impacts this Year	
Net First-Year Annual MWh Acquired this Year	-
Net First-Year Annual MWh Committed at this Point in Time	-
Total Net First-Year Annual MWh Acquired & Committed	-
Ancillary Electric Peak Demand Savings Impacts this Year	
Net Peak MW Reductions Acquired this Year	-
Net Peak MW Reductions Committed at this Point in Time Total Net Peak MW Reductions Acquired & Committed	-
Financial Expenditures this Month	-
General Administration Expenditures this Month	\$ 11,252
Program Planning Expenditures this Month	\$ 197
Program Marketing Expenditures this Month	\$ 1,892
Trade Ally Training Expenditures this Month	\$ -
Incentives and Services Expenditures this Month	\$ 3,953
Direct Program Implementation Expenditures this Month	\$ 7,811
Evaluation Expenditures this Month	\$ 2,158
Cost Recovery Fee Expenditures this Month (NYSERDA, only)	\$ -
Total Expenditures this Month	\$ 27,262
Financial Encumbrances at this Point in Time	\$ -
General Administration Funds Currently Encumbered Program Planning Funds Currently Encumbered	• - \$ -
Program Marketing Funds Currently Encumbered	\$ \$
Trade Ally Training Funds Currently Encumbered	\$ -
Incentives and Services Funds Currently Encumbered	\$ -
Direct Program Implementation Funds Currently Encumbered	\$ -
Evaluation Funds Currently Encumbered	\$ -
Cost Recovery Fee Funds Currently Encumbered	\$ -
Financial Activity this Year	
Current Annual Budget:	\$ 367,181
To Date Portion of Current Annual Budget:	\$ 305,984
Total Expenditures this Year	\$ 201,791
Total Funds Encumbered at this Point in Time	\$ - \$ 201.791
Total Expenditures this year and Encumbrances Percent of Current Annual Budget Spent	\$ 201,791 55.0%
Percent of Current Annual Budget Spent Percent of Current Annual Budget Spent and Encumbered	55.0%
Percent of To Date Portion of Current Annual Budget Spent	65.9%
Financial Activity to Date	
Total 2012-2015 Budget:	\$ 1,468,723
Total Expenditures to Date	\$ 654,784
Total Expenditures to Date and Encumbrances	\$ 654,784
Percent of Total 2012-2015 Budget Spent to Date	44.6%
Percent of Total 2012-2015 Budget Spent and Encumbered	44.6%
Evaluation Factors	
Realization Rate	-
Free Ridership	-
Spill Over Net-to-Gross Ratio	0.90
Participation	0.90
Number of program applications received to date	94
Number of program applications received to take	94
Current Forecast (updated quarterly)	
Total Expected Net First-year Annual Dth Acquired in 2013	2,600
Expected Net First-year Annual Dth Committed at Year End 2013	-

PROGRAM NARRATIVE		
Exceptions		
0		
Achievements		
0		
Changes Anticipated in the Next 6 Months		
0		
Corrections to Previous Reports		
0		

Program Administrator (PA):	KeySpan Gas East Corporation d/b/a National Grid	
Program Name:	Commercial and Industrial Gas Energy Efficiency Program	
Program Funding Fuel:	GAS	
Date of Authorizing PSC Order:	10/25/11	
Date of Most Recent Operating/Implementation Plan:	12/27/11	
Date Applications Initially Accepted:	1/1/12	
Reporting Period:	October 2013	

First-Year Savings Acquired this Month	5.47
Net First-year Annual Dth Acquired this Month	547
Ancillary Net First-year Annual MWh Acquired this Month Ancillary Net Peak MW Reductions Acquired this Month	-
Gas Savings Impacts this Year	-
Current Annual Dth Target:	84,394
To Date Portion of Current Annual Dth Target:	70,328
Net First-Year Annual Dth Acquired this Year	111,893
Net First-Year Annual Dth Committed at this Point in Time	80,799
Total Net First-Year Annual Dth Acquired & Committed	192,692
Percent of Current Annual Dth Target Acquired	132.6%
Percent of Current Annual Dth Target Acquired & Committed	228.3%
Percent of To Date Portion of Current Annual Dth Target Acquired	159.1%
Ancillary Electric Savings Impacts this Year	
Net First-Year Annual MWh Acquired this Year	-
Net First-Year Annual MWh Committed at this Point in Time	-
Total Net First-Year Annual MWh Acquired & Committed	-
Ancillary Electric Peak Demand Savings Impacts this Year	
Net Peak MW Reductions Acquired this Year	-
Net Peak MW Reductions Committed at this Point in Time	-
Total Net Peak MW Reductions Acquired & Committed	-
Financial Expenditures this Month	¢
General Administration Expenditures this Month Program Planning Expenditures this Month	\$ 39,337 \$ 685
Program Marketing Expenditures this Month	\$ 8,728
Trade Ally Training Expenditures this Month	\$ -
Incentives and Services Expenditures this Month	\$ 34.694
Direct Program Implementation Expenditures this Month	\$ 63,371
Evaluation Expenditures this Month	\$ 12,867
Cost Recovery Fee Expenditures this Month (NYSERDA, only)	\$ -
Total Expenditures this Month	\$ 159,683
Financial Encumbrances at this Point in Time	
General Administration Funds Currently Encumbered	\$ -
Program Planning Funds Currently Encumbered	\$ -
Program Marketing Funds Currently Encumbered	\$ -
Trade Ally Training Funds Currently Encumbered	\$
Incentives and Services Funds Currently Encumbered	\$ 1,809,574
Direct Program Implementation Funds Currently Encumbered	\$
Evaluation Funds Currently Encumbered	\$
Cost Recovery Fee Funds Currently Encumbered	\$
Financial Activity this Year Current Annual Budget:	\$ 2,667,953
To Date Portion of Current Annual Budget:	\$ 2,223,294
Total Expenditures this Year	\$ 2,855,130
Total Funds Encumbered at this Point in Time	\$ 1,809,574
Total Expenditures this year and Encumbrances	\$ 4,664,704
Percent of Current Annual Budget Spent	107.0%
Percent of Current Annual Budget Spent and Encumbered	174.8%
Percent of To Date Portion of Current Annual Budget Spent	128.4%
Financial Activity to Date	
Total 2012-2015 Budget:	\$ 10,671,813
Total Expenditures to Date	\$ 6,151,764
Total Expenditures to Date and Encumbrances	\$ 7,961,338
Percent of Total 2012-2015 Budget Spent to Date	57.6%
Percent of Total 2012-2015 Budget Spent and Encumbered	74.6%
Evaluation Factors	
Realization Rate Free Ridership	-
Spill Over	-
Net-to-Gross Ratio	0.90
Participation	0.90
Number of program applications received to date	659
Number of program applications received to receive funds	610
Current Forecast (updated quarterly)	
Total Expected Net First-year Annual Dth Acquired in 2013	84,394
Expected Net First-year Annual Dth Committed at Year End 2013	-

PROGRAM NARRATIVE

Exceptions Annual spend rate appears to exceed planned annual spend rate. The incentive budget spent is \$1,565,204/\$1,611,867 = 97%. Achievements 0 Changes Anticipated in the Next 6 Months 0 Corrections to Previous Reports

0

Reporting	Statewide & Joint Studies Expenditures	
Period	Gas Portfolio	Total
Jan-13	\$ -	\$ -
Feb-13	\$-	\$-
Mar-13	\$-	\$ -
Apr-13	\$ -	\$ -
May-13	\$ -	\$ -
Jun-13	\$ -	\$ -
Jul-13	\$ -	\$ -
Aug-13	\$ -	\$ -
Sep-13	\$ -	\$ -
Oct-13	\$ -	\$ -
Nov-13		\$ -
Dec-13		\$ -
Cumulative	\$-	\$ -