Catherine L. Nesser Assistant General Counsel Legal Department

nationalgrid

December 16, 2010

VIA ELECTRONIC DELIVERY

Honorable Jaclyn A. Brilling, Secretary New York State Public Service Commission Three Empire State Plaza Albany, New York 12223-1350

Re: Case 07-M-0548 - Proceeding on Motion of the Commission Regarding an Energy Efficiency Portfolio Standard

Case 08-G-1015 – Petition of Niagara Mohawk Power Corporation d/b/a National Grid for Approval of an Energy Efficiency Portfolio Standard (EEPS) "Fast Track" Utility-Administered Gas Energy Efficiency Program

Case 09-G-0363 – Petitions for Approval of Energy Efficiency Portfolio Standard (EEPS) Gas Energy Efficiency Programs

NOVEMBER 2010 SCORECARD REPORTS

Dear Secretary Brilling:

Pursuant to the Commission's orders in the above captioned proceedings and the Department of Public Service Staff guidelines issued September 13, 2010, attached please find the November 2010 scorecard reports for Niagara Mohawk Power Corporation d/b/a National Grid gas energy efficiency programs. The programs addressed in these reports are as follows:

- Residential High-Efficiency Heating and Water Heating and Controls Program;
- Energy*Wise* Gas Program;
- Energy Initiative Large Industrial Gas Program;
- Energy Initiative Mid-Sized Gas Program;
- Gas Enhanced Home Sealing Incentives Program;

- Residential ENERGY STAR® Gas Products Program;
- Residential Building Practices and Demonstration Program;
- Commercial High-Efficiency Heating and Water Heating Program; and
- Residential High-Efficiency Heating and Water Heating and Controls Program – Incremental.

Respectfully submitted,

<u>/s/ Catherine L. Nesser</u> Catherine L. Nesser Assistant General Counsel

Enc.

cc: Floyd Barwig, DPS Staff (via electronic mail) Steven Keller, DPS Staff (via electronic mail) William Saxonis, DPS Staff (via electronic mail) Kathryn Mammen, DPS Staff (via electronic mail) Teresa Picarazzi, DPS Staff (via electronic mail) Robert Visalli, DPS Staff (via electronic mail) Edward White (via electronic mail) Janet Gail Besser (via electronic mail) Cathy Hughto-Delzer (via electronic mail) Janet Audunson Active Parties in Case 07-M-0548 via EEPS listserv

8	Niagara Mohawk Power Corporation d/b/a National Grid Residential High-Efficiency Heating and Water Heating and
	Controls
Reporting period:	November 2010
Report Contact person:	Lynn Westerlind

1. Program Status

(a) The Residential High-Efficiency Heating and Water Heating and Controls Program funding was exhausted as of approximately mid-January 2010. The program has been overwhelming successful, achieving over 250,000 Dekatherms in energy savings from 13,822 program participants since the program was launched in June 2009, in contrast to the cumulative approved program target of 75,793 Dekatherms for 2009-2011.

The Residential High-Efficiency Heating and Water Heating and Controls Program was suspended effective April 6, 2010 for new customer applications. The Company communicated the program close date to our customers, contractors and vendors. In addition, the customer rebate application has been updated on the website, www.powerofaction.com.

The Residential High-Efficiency Heating and Water Heating and Controls Program received incremental funding in the Commission's June 24, 2010 order and the program was re-opened in October 2010. The Company will track incremental activity for 2010 and 2011 separately for the Residential High-Efficiency Heating and Water Heating and Controls Program.

- (b) There are no additional key aspects of program performance goals.
- (c) There are no updates to the forecast of net energy and demand impacts.

2. Program Implementation Activities

(a) Marketing Activities

There are no marketing activities to report.

(b) Evaluation Activities

The final draft process evaluation report was submitted to DPS Staff for review.

(c) Other Activities

The Company re-opened the Residential High-Efficiency Heating and Water Heating and Controls Program on October 1, 2010. The Company will track activity separately under the Residential High-Efficiency Heating and Water Heating and Controls Program - Incremental.

3. Customer Complaints and/or Disputes

8	Niagara Mohawk Power Corporation d/b/a National Grid Residential High-Efficiency Heating and Water Heating and Controls
Reporting period: Report Contact person:	November 2010

There are no customer complaints or disputes to report.

4. Changes to Subcontractors or Staffing

There have been no changes to staff, subcontractors or consultants.

5. Additional Issues

Program Administrator:Niagara Mohawk Power Corporation d/b/a National GridProgram/Project:EnergyWise Gas ProgramReporting period:November 2010Report Contact person:Lynn Westerlind

1. Program Status

(a) The Energy*Wise* Gas Program is being managed by RISE Engineering who is partnering with ICF. Achievement of gas savings goals is below target, which National Grid attributes to the reluctance of property managers to invest in units where they do not pay the utility bill. New project proposals have been developed and are being presented to building owners. Additional audits are being scheduled and completed. All efforts have been put towards gaining more gas savings. The Company has completed a mailing advertising campaign to target units that are individually metered and has seen some results.

- (b) There are no additional key aspects of program performance goals.
- (c) There are no updates to the forecast of net energy and demand impacts.

2. Program Implementation Activities

(a) Marketing Activities

Rise Engineering, with ICF, is the program vendor of choice. Phone calls and meetings continue to take place with interested parties. The National Grid website has been updated with program information. Color flyers are being printed to hand out and/or mail with program information. Customer contracts along with other forms for data collection have been developed. Completed projects will get a seal to advertise they participated in the National Grid Energy*Wise* Program. An additional marketing effort was implemented for qualifying gas customers where a separate mailing was sent to 425 building owners. The program vendor has begun a large outreach effort to support the marketing effort. The Company expects the additional efforts will increase program participation.

(b) Evaluation Activities.

A program evaluation plan was submitted to the Commission for review. The evaluation plan presents planned evaluation activities, specific to the program, as well as a brief description of the program.

(c) Other Activities

Information about the program is also being distributed at trade show and training events for other energy efficiency programs.

Program Administrator:Niagara Mohawk Power Corporation d/b/a National GridProgram/Project:EnergyWise Gas ProgramReporting period:November 2010Report Contact person:Lynn Westerlind

3. Customer Complaints and/or Disputes

No customer complaints have been received.

4. Changes to Subcontractors or Staffing

There have been no changes to staff, subcontractors or consultants.

5. Additional Issues

Program Administrator: Niagara Mohawk Power Corporation d/b/a National Grid **Program/Project:** Energy Initiative – Large Industrial Gas Program **Reporting period:** November 2010 Report Contact person: Lynn Westerlind

1. Program Status

(a) National Grid continues to develop and review prescriptive and custom measure proposals across the upstate New York service territory as part of the Energy Initiative -Large Industrial Gas Program.

The Company is working with technical services suppliers to analyze gas projects in support of the Energy Initiative Programs. Many projects in the Energy Initiative Programs require evaluation of both gas and electric measures for customers.

The Company continues to participate in joint utilities meetings to share strategies to bring the most cost-effective energy efficiency programs to customers.

- (b) There are no additional key aspects of program performance goals.
- (c) There are no updates to the forecast of net energy and demand impacts.

2. Program Implementation Activities

(a) Marketing Activities

National Grid Account Managers and Commercial Energy Consultants continue to meet with: 1) large industrial accounts to discuss opportunities to save energy and implement energy efficiency opportunities; and 2) trade allies in each division to promote the program and the program benefits for both customers and suppliers.

The gas combustion control marketing effort continued in November with follow-up telephone calls to the target customer list, which includes large gas customers with industrial-sized boilers.

Date	Event	Location
11/09/2010	Trade Ally meeting with B&G Food Service Equipment & Supply	Albany, NY
11/10/2010	Green Energy Summit sponsored by the local IBEW and the National Electrical Contractors Association (NECA)	Syracuse, NY
11/17/2010	Trade Ally Meeting with Grainger Industrial Supply	Albany, NY
11/19/2010	Trade Ally Meeting with Troy Belting Sales Team	Waterford, NY

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Program Administrator:Niagara Mohawk Power Corporation d/b/a National GridProgram/Project:Energy Initiative – Large Industrial Gas ProgramReporting period:November 2010Report Contact person:Lynn Westerlind

Date	Event	Location
11/22/2010	Meeting with Montgomery County Chamber	Amsterdam, NY
11/22/2010	Meeting with Fulton County Chamber	Gloversville, NY
11/29/2010	Meeting with Schenectady County Chamber	Schenectady, NY

(b) Evaluation Activities

National Grid and its vendor, Tetra Tech, are carrying out a process evaluation. Interviews with the program manager and program staff are underway. These interviews provide the evaluation team with an in-depth understanding of the program's inner workings. These interviews will also help the evaluation team develop the program surveys administered to program participants and nonparticipants.

(c) Other Activities

There are no other activities to report.

3. Customer Complaints and/or Disputes

No customer complaints have been received.

4. Changes to Subcontractors or Staffing

The Company hired a commercial energy consultant for the Central Division in November 2010.

5. Additional Issues

Program Administrator:	Niagara Mohawk Power Corporation d/b/a National Grid
Program/Project:	Energy Initiative - Mid-Sized Gas Program
Reporting period:	November 2010
Report Contact person:	Lynn Westerlind

1. Program Status

(a) National Grid continues to develop and review prescriptive and custom measure proposals across the upstate New York service territory as part of the Energy Initiative - Mid-Sized Gas Program.

The Company is working with technical services suppliers to analyze electric and gas projects in support of the Energy Initiative Programs. Many projects in the Energy Initiative Programs require evaluation of both gas and electric measures for customers.

The Company continues to participate in joint utilities meetings to share strategies to bring the most cost-effective energy efficiency programs to customers.

On November 15, 2010, the Company received approval from Staff to reallocate budgets and savings within the commercial sector gas program portfolio. The reallocation moves \$275,000 from the 2010 Commission-approved budget of the Energy Initiative - Mid-Sized Gas Program to the Commercial High-Efficiency Heating and Water Heating Program.

- (b) There are no additional key aspects of program performance goals.
- (c) There are no updates to the forecast of net energy and demand impacts.

2. Program Implementation Activities

(a) Marketing Activities

National Grid Account Managers and Energy Efficiency Consultants continue to meet with: 1) mid-sized commercial and industrial accounts to discuss opportunities to save energy and implement energy efficiency opportunities; and 2) trade allies in each division to promote the program and the program benefits for both customers and suppliers.

National Grid and NYSERDA continue to work collaboratively visiting hospitals across the service territory for the "*Energy Efficiency for Health*" program.

Date	Event	Location
11/09/2010	Trade Ally meeting with B&G Food Service Equipment & Supply	Albany, NY
11/10/2010	Green Energy Summit sponsored by the local IBEW and the National Electrical Contractors Association (NECA)	Syracuse, NY

November Events

Program Administrator:Niagara Mohawk Power Corporation d/b/a National GridProgram/Project:Energy Initiative - Mid-Sized Gas ProgramReporting period:November 2010Report Contact person:Lynn Westerlind

Date	Event	Location
11/17/2010	Trade Ally Meeting with Grainger Industrial Supply	Albany, NY
11/19/2010	Trade Ally Meeting with Troy Belting Sales Team	Waterford, NY
11/22/2010	Meeting with Montgomery County Chamber	Amsterdam, NY
11/22/2010	Meeting with Fulton County Chamber	Gloversville, NY
11/29/2010	Meeting with Schenectady County Chamber	Schenectady, NY

(a) Evaluation Activities

National Grid and its vendor, Tetra Tech, are carrying out a process evaluation. Interviews with the program manager and program staff are underway. These interviews provide the evaluation team with an in-depth understanding of the program's inner workings. These interviews will also help the evaluation team develop the program surveys administered to program participants and nonparticipants.

(b) Other Activities

Corporate marketing continues to promote electric and gas energy efficiency programs for the retrofit market. Leads generated from these tactics are passed along to the appropriate individuals in the region for personal follow-up. The campaign consists of the following tactics:

- 1) Telemarketing
- 2) Web business reply forms
- 3) Banner ads
- 4) E-Action newsletter articles
- 5) Email blasts
- 6) Direct mail to trade professionals
- 7) Print advertisements in selected business journals

Program Administrator:Niagara Mohawk Power Corporation d/b/a National GridProgram/Project:Energy Initiative - Mid-Sized Gas ProgramReporting period:November 2010Report Contact person:Lynn Westerlind

3. Customer Complaints and/or Disputes

No customer complaints have been received.

4. Changes to Subcontractors or Staffing

The Company hired a commercial energy consultant for the Central Division in November 2010.

5. Additional Issues

Program Administrator:Niagara Mohawk Power Corporation d/b/a National GridProgram/Project:Gas Enhanced Home Sealing Incentives ProgramReporting period:November 2010Report Contact person:Lynn Westerlind

1. Program Status

(a) Conservation Services Group (CSG) to be the lead program implementation vendor for the Gas Enhanced Home Sealing Incentives Program. National Grid is working closely with the vendor to develop the schedule of implementation services, secure contractors, and train contractors to deliver energy saving measures to customers.

- (b) There are no additional key aspects of program performance goals.
- (c) There are no updates to the forecast of net energy and demand impacts.

2. Program Implementation Activities

(a) Marketing Activities

National Grid is marketing the program to potential customers through a targeted e-mail blast and a targeted direct mail campaign which were staggered over a period of three weeks in October and November 2010. Bill inserts were sent to customers in November. National Grid will continue to feature information on the Power of Action website and will continue to promote the program at events and with the BPI contractor network.

(b) Evaluation Activities

National Grid anticipates that it will initiate a process evaluation of the Gas Enhanced Home Sealing Incentives Program once it has been in place for at least six months.

(c) Other Activities

National Grid has been working with interested parties and has provided information to the Upstate New York Trade Allies.

3. Customer Complaints and/or Disputes

No customer complaints have been received.

4. Changes to Subcontractors or Staffing

The Company has solicited contractors to implement the program through our lead vendor, CSG. National Grid staff has also presented information to the Building Performance Contractors Association (BPCA). Contractors have signed onto the program and contractor training is taking place.

5. Additional Issues

Program Administrator:Niagara Mohawk Power Corporation d/b/a National GridProgram/Project:Residential ENERGY STAR® Gas Products ProgramReporting period:November 2010Report Contact person:Lynn Westerlind

1. Program Status

(a) National Grid is currently accepting rebate applications for the Residential ENERGY STAR® Gas Products Program.

- (b) There are no additional key aspects of program performance goals.
- (c) There are no updates to the forecast of net energy and demand impacts.

2. Program Implementation Activities

(a) Marketing Activities

Promotional e-mails were distributed to residential customers who heat their homes with natural gas or electricity. These customers can qualify for rebates upon installation of programmable thermostats and ENERGY STAR® replacement windows. E-mails were distributed to customers within our "EcoWarrior" segment (*i.e.*, customers that are environmentally focused and motivated) and our "ROIer" segment (*i.e.*, customers that want to save money and identify benefits from their financial investments). In the upstate New York "EcoWarriors" segment, National Grid has sent an e-mail to 14,699 customers with 337 customers clicking on the link for more information. In the upstate New York "ROIers" segment, the Company has sent an e-mail to 23,232 customers with 917 customers clicking on the link for more information.

(b) Evaluation Activities

The evaluation vendor, Tetra Tech, has begun the process evaluation of this program.

(c) Other Activities

There are no other activities to report.

3. Customer Complaints and/or Disputes

No customer complaints have been received.

4. Changes to Subcontractors or Staffing

There have been no changes to staff, subcontractors or consultants.

5. Additional Issues

Program Administrator:	Niagara Mohawk Power Corporation d/b/a National Grid
Program/Project:	Residential Building Practices and Demonstration Program
Reporting period:	November 2010
Report Contact person:	Lynn Westerlind

1. Program Status

(a) The Residential Building Practices and Demonstration Program was scheduled to begin in May 2010.

(b) Due to the issue surrounding the confidentiality of customer data, on August 5, 2010 National Grid filed a petition with the Commission asking for relief from the program performance goals.

(c) At this point, with the likelihood of the program being cancelled in the absence of the Commission seeing fit to waive the customer confidentiality guidelines in this particular instance, we are forecasting zero energy savings.

2. Program Implementation Activities

(a) Marketing Activities

National Grid worked closely with the vendor to create and approve the Home Energy Reports for mailing to participants and the FAQ's and Tip content accessible on OPOWER's Energy Insider website.

The program was anticipated to be marketed to 130,000 customers in the greater Albany area. National Grid Media Relations team drafted a plan for the program kick-off.

(b) Evaluation Activities

National Grid had anticipated that it would initiate a process evaluation of the Residential Building Practices and Demonstration Program once it has been in operation for at least six months. That need is now in question due to the uncertainty surrounding program implementation.

(c) Other Activities

Due to an issue that arose in regard to certain confidential customer data, National Grid has suspended any further activity on the program.

National Grid has issued an RFI to learn more about behavioral marketing programs and potential vendors. This information is intended to inform National Grid about various industry solutions and program models that could be used anywhere in National Grid affiliates' service territories Vendor responses to the RFI are due by December 31, 2010.

3. Customer Complaints and/or Disputes

No customer complaints have been received.

Program Administrator:Niagara Mohawk Power Corporation d/b/a National GridProgram/Project:Residential Building Practices and Demonstration ProgramReporting period:November 2010Report Contact person:Lynn Westerlind

4. Changes to Subcontractors or Staffing

There are no changes to subcontractors or staffing.

5. Additional Issues

8	Niagara Mohawk Power Corporation d/b/a National Grid Commercial High-Efficiency Heating and Water Heating
	Program
Reporting period:	November 2010
Report Contact person:	Lynn Westerlind

1. Program Status

(a) The National Grid Commercial High-Efficiency Heating and Water Heating Program ended September 30, 2010 and participating customers were directed to submit completed incentive forms by October 15, 2010. Interest in this program was high and the Company closely monitored customer demand to stay within the 2010 program funding.

On November 15, 2010, the Company received approval from Staff to reallocate budgets and savings within the commercial sector gas program portfolio. The reallocation moves \$275,000 from the 2010 Commission-approved budget of the Energy Initiative - Mid-Sized Gas Program to the Commercial High-Efficiency Heating and Water Heating Program.

The Company continues to participate in joint utilities meetings to share strategies to bring the most cost-effective energy efficiency programs to customers.

- (b) There are no additional key aspects of program performance goals.
- (c) There are no updates to the forecast of net energy and demand impacts.

2. Program Implementation Activities

(a) Marketing Activities

No marketing has been done as the program ended September 30, 2010.

(b) Evaluation Activities

National Grid and its vendor, Tetra Tech, are carrying out a process evaluation. Interviews are underway.

(c) Other Activities

There are no other activities to report.

3. Customer Complaints and/or Disputes

No customer complaints have been received.

4. Changes to Subcontractors or Staffing

The Company hired a commercial energy consultant for the Central Division in November 2010.

8	Niagara Mohawk Power Corporation d/b/a National Grid Commercial High-Efficiency Heating and Water Heating
	Program
Reporting period:	November 2010
Report Contact person:	Lynn Westerlind

5. Additional Issues

Program Administrator:	Niagara Mohawk Power Corporation d/b/a National Grid
Program/Project:	Residential High-Efficiency Heating and Water Heating and
	Controls Program - Incremental
Reporting period:	November 2010
Report Contact person:	Lynn Westerlind

1. Program Status

(a) The Residential High-Efficiency Heating and Water Heating and Controls Program received incremental funding in the Commission's June 24, 2010 order to re-open the program in October 2010. The Company is tracking activities separately from the initial program under the title of Residential High-Efficiency Heating and Water Heating and Controls Program - Incremental.

- (b) There are no additional key aspects of program performance goals.
- (c) There are no updates to the forecast of net energy and demand impacts.

2. Program Implementation Activities

(a) Marketing Activities

No marketing activities this month.

(b) Evaluation Activities

No evaluation activities are planned at this time.

(c) Other Activities

The Company has remitted rebates to all customers on the waiting list since suspending the initial program on April 6, 2010 utilizing the incremental funding approved by the Commission. These rebates covered equipment installations that occurred in March, April and May 2010 where the customer made the decision to put in a higher efficiency unit due to the existence of our program.

Customers are using the rebate reservation system and we have not had any issues. In fact, the rebate reservation system has been a helpful tool to National Grid in managing the incentive budget and forecasting when the budget may be exhausted.

The Company started a waiting list on November 16, 2010 because all of the 2010 funding has been committed through the rebate reservation system. The intent of the waiting list is to first allocate funds to those on the waiting list before processing 2011 program rebates.

3. Customer Complaints and/or Disputes

The Company has received complaints from contractors about the itemized invoice requirement. Many contractors use a "lump sum" price and are unable or unwilling to break out materials and labor on the customer invoice. National Grid is tracking the

8	Niagara Mohawk Power Corporation d/b/a National Grid Residential High-Efficiency Heating and Water Heating and
	Controls Program - Incremental
Reporting period:	November 2010
Report Contact person:	Lynn Westerlind

number of contractor complaints and the volume of customer rebate applications which are received without an itemized invoice. The Company is scheduled to meet with Staff on December 13, 2010 to discuss the issue and provide Staff a few different solutions.

4. Changes to Subcontractors or Staffing

There have been no changes to staff, subcontractors or consultants.

5. Additional Issues

Program Administrator	Niagara Mohawk Power Corporation d/b/a National Grid
Month	November 2010
Filing	Expedited Fast Track Gas Energy Efficiency Programs
Program Administrator (PA) and Program ID	NGRIDGA01
Program Name	Residential High-Efficiency Heating and Water Heating and Controls Program
Program Type	Residential Rebate
Acquired Impacts This Month	
Net first-year annual kWh ¹ acquired this month	
Monthly net first-year annual kWh Goal	-
Percent of Monthly Net kWh Goal Acquired	
Net Peak ² kW acquired this month	-
Monthly Utility Net Peak kW Goal	-
Percent of Monthly Peak kW Goal Acquired	
Tereon of Monany Fear Roy Ooal Required	
Not Einst successful down a service data is succede	
Net First-year annual therms acquired this month	-
Monthly Net Therm Goal	25,321
Percent of Monthly Therm Goal Acquired	0%
Not Lifeavele kWh acquired this month	
Net Lifecycle kWh acquired this month	· · ·
Net Lifecycle therms acquired this month	-
Total Acquired Net First-Year Impacts To Date	
Net first-year annual kWh acquired to date	-
Net first-year annual kWh acquired to date as a percent of annual goal	
Net first-year annual kWh acquired to date as a percent of 3-year goal ¹⁰	
Net cumulative kWh acquired to date	-
Net will be a set 1. 1. W. as developed a second developed	0
Net utility peak kW reductions acquired to date	0
Net utility peak kW reductions acquired to date as a percent of utility annual goal	
Net utility peak kW reductions acquired to date as a percent of 3-year goal ¹⁰	
Net NYISO peak kW reductions acquired to date	0
Net first-year annual therms acquired to date	2,596,917
Net first-year annual therms acquired to date as a percent of annual goal	1709%
Net first-year annual therms acquired to date as a percent of 3-year goal ¹⁰	342%
Net cumulative therms acquired to date	2,596,917
Total Acquired Lifecycle Impacts To Date	
Net Lifecycle kWh acquired to date	-
Net Lifecycle therms acquired to date	48,858,316
Committed' Impacts (not yet acquired) This Month	
Net First-year annual kWh committed this month	-
Net Lifecycle kWh committed this month	-
Net Utility Peak kW committed this month	-
Net first-year annual therms committed this month	-
Net Lifecycle therms committed this month	-
Funds committed at this point in time	
Overall Impacts (Achieved & Committed)	
Net first-year annual kWh acquired & committed this month	-
Net utility peak kW acquired & committed this month	-
Net First-year annual therms acquired & committed this month	-
2 Contraction of the second contraction of the second	
Costs	
Costs	\$ 1.250.014
Total program budget	\$ 1,259,014
Total program budget Administrative costs	\$ -
Total program budget Administrative costs Program Planning	\$ \$
Total program budget Administrative costs Program Planning Marketing costs	\$
Total program budget Administrative costs Program Planning Marketing costs Trade Ally Training	\$ - \$ - \$ - \$ -
Total program budget Administrative costs Program Planning Marketing costs	\$
Total program budget Administrative costs Program Planning Marketing costs Trade Ally Training	S - S - S - S -
Total program budget Administrative costs Program Planning Marketing costs Trade Ally Training Incentives, rebates, grants, direct install costs, and other program costs going to the participant Direct Program Implementation	S - S - S - S - S - S -
Total program budget Administrative costs Program Planning Marketing costs Trade Ally Training Incentives, rebates, grants, direct install costs, and other program costs going to the participant Direct Program Implementation Evaluation	S - S - S - S - S - S - S - S -
Total program budget Administrative costs Program Planning Marketing costs Trade Ally Training Incentives, rebates, grants, direct install costs, and other program costs going to the participant Direct Program Implementation	S - S - S - S - S - S -

Program Administrator	Niagara Mohawk Power Corporation d/b/a National Grid
Month	November 2010
Filing	Expedited Fast Track Gas Energy Efficiency Programs
Program Administrator (PA) and Program ID	NGRIDGA01
Program Name	Residential High-Efficiency Heating and Water Heating and Controls Program
Program Type	Residential Rebate
Participation	
Number of program applications received to date	13,822
Number of program applications processed to date ⁴	13,822
Number of processed applications approved to date5	13,822
Percent of applications received to date that have been processed	100%

¹ First-year savings are defined as the annual savings expected from a given measure in the first year after installation. The annual savings are sometimes the result of annualizing estimated savings that are based on data that cover less than one year.

² Peak is defined uniquely for each utility.

³ Committed savings are defined as those for which funds have been encumbered by not yet spent. When the funds are spent (i.e., a rebate check has been sent to the participant on a specific date), the savings are then considered "acquired."

⁴ An application is processed once the PA has reviewed the application and made a decision whether to approve the incentive payment to the customer. Once the decision has been made to pay the incentive to the customer, these funds and their associated energy and demand impacts become "Committed."

⁵ The application is approved once the decision has been made to pay the incentive to the customer. Note that these funds and their associated energy and demand impacts become "Committed" once this decision is made.

6 See CO 2 Reduction Values tab.

⁷ Until a naming convention for program ID is defined, the Company has used the first five characters to represents the PA, the sixth character represents G (gas) or E (electric), the seventh character represents A (residential), B (low income) and C (commercial) and the eighth and ninth characters are numeric in ascending order.

⁹ This report includes preliminary information that is subject to change.

Program Administrator	Niagara Mohawk Power Corporation d/b/a National Grid
Month Filing	November 2010 90 Day Energy Efficiency Programs
rning	90 Day Energy Efficiency Programs
Program Administrator (PA) and Program ID	NGRIDGA04
Program Name	EnergyWise Gas Program
Program Type	Multifamily Retrofit
Acquired Impacts This Month	
Net first-year annual kWh ¹ acquired this month	-
Monthly net first-year annual kWh Goal	-
Percent of Monthly Net kWh Goal Acquired	
Percent of Monthly Net Kwill Goal Acquiled	
Net Peak ² kW acquired this month	-
Monthly Utility Net Peak kW Goal	-
Percent of Monthly Peak kW Goal Acquired	
Net First-year annual therms acquired this month	1,967
Monthly Net Therm Goal	13,230
Percent of Monthly Therm Goal Acquired	15%
Net Liferent LW/L commind this month	
Net Lifecycle kWh acquired this month	-
Net Lifecycle therms acquired this month	21,641
Total Acquired Net First-Year Impacts To Date	
Net first-year annual kWh acquired to date	-
Net first-year annual kWh acquired to date as a percent of annual goal	
Net first-year annual kWh acquired to date as a percent of 3-year goal ¹⁰	
Net cumulative kWh acquired to date	-
Net utility peak kW reductions acquired to date	0
Net utility peak kW reductions acquired to date as a percent of utility annual goal	
Net utility peak kW reductions acquired to date as a percent of 3-year goal ⁰	
Net NYISO peak kW reductions acquired to date	0
Net first-year annual therms acquired to date	1,967
Net first-year annual therms acquired to date as a percent of annual goal	1%
Net first-year annual therms acquired to date as a percent of 3-year goal ¹⁰	0%
Net cumulative therms acquired to date	1,967
Total Acquired Lifecycle Impacts To Date	
Net Lifecycle kWh acquired to date	-
Net Lifecycle therms acquired to date	21,641
Committed ³ Impacts (not yet acquired) This Month	
Net First-year annual kWh committed this month	-
Net Lifecycle kWh committed this month	-
Net Utility Peak kW committed this month	-
Net first-year annual therms committed this month	52,427
Net Lifecycle therms committed this month	-
Funds committed at this point in time	27,272
Overall Impacts (Achieved & Committed)	
Net first-year annual kWh acquired & committed this month	-
Net utility peak kW acquired & committed this month Net First-year annual therms acquired & committed this month	- 54,394
	54,594
Costs	
	\$ 1,352,405
Total program budget	\$ 1,352,405 \$ 4,927
Administrative costs Program Planning	\$ 4,927 \$ -
Marketing costs	\$ 1,385
Trade Ally Training	\$ -
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Incentives, rebates, grants, direct install costs, and other program costs going to the participant	\$ -
Direct Program Implementation	\$ -
Evaluation	\$ 90
Total expenditures to date	\$ 81,742
Percent of total budget spent to date	6%

Program Administrator	Niagara Mohawk Power Corporation d/b/a National Grid
Month	November 2010
Filing	90 Day Energy Efficiency Programs
Program Administrator (PA) and Program ID	NGRIDGA04
Program Name	EnergyWise Gas Program
Program Type	Multifamily Retrofit
Participation	
Number of program applications received to date	-
Number of program applications processed to date ⁴	-
Number of processed applications approved to date ⁵	
Percent of applications received to date that have been processed	

¹ First-year savings are defined as the annual savings expected from a given measure in the first year after installation. The annual savings are sometimes the result of annualizing estimated savings that are based on data that cover less than one year.

² Peak is defined uniquely for each utility.

³ Committed savings are defined as those for which funds have been encumbered by not yet spent. When the funds are spent (i.e., a rebate check has been sent to the participant on a specific date), the savings are then considered "acquired."

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6 See CO 2 Reduction Values tab.

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⁹ This report includes preliminary information that is subject to change.

Decement Administration	Nissen Mahaul Druge Competing 4/b/2 National Caid
Program Administrator Month	Niagara Mohawk Power Corporation d/b/a National Grid November 2010
Filing	90 Day Energy Efficiency Programs
	/ · · · · · · · · · · · · · · · · · · ·
Program Administrator (PA) and Program ID	NGRIDGC01
Program Name	Energy Initiative - Large Industrial Gas Program
Program Type	Commercial Retrofit
Acquired Impacts This Month	
Net first-year annual kWh acquired this month	-
Monthly net first-year annual kWh Goal	-
Percent of Monthly Net kWh Goal Acquired	
Net Peak ² kW acquired this month	-
Monthly Utility Net Peak kW Goal	-
Percent of Monthly Peak kW Goal Acquired	
Nuclei a di di contra di seconda di	
Net First-year annual therms acquired this month	- 13,348
Monthly Net Therm Goal	0%
Percent of Monthly Therm Goal Acquired	0%
Net Lifecycle kWh acquired this month	-
Net Lifecycle therms acquired this month	-
Total Acquired Net First-Year Impacts To Date Net first-year annual kWh acquired to date	
Net first-year annual kWh acquired to date as a percent of annual goal	
Net first-year annual kWh acquired to date as a percent of 3-year goal ⁰	
Net cumulative kWh acquired to date	-
Net utility peak kW reductions acquired to date	0
Net utility peak kW reductions acquired to date as a percent of utility annual goal	· · · · · · · · · · · · · · · · · · ·
Net utility peak kW reductions acquired to date as a percent of 3-year goal	
Net NYISO peak kW reductions acquired to date	0
Net first-year annual therms acquired to date	-
Net first-year annual therms acquired to date as a percent of annual goal	0%
Net first-year annual therms acquired to date as a percent of 3-year goal ¹⁰ Net cumulative therms acquired to date	
Net cumulative mermis acquired to date	
Total Acquired Lifecycle Impacts To Date	
Net Lifecycle kWh acquired to date	-
Net Lifecycle therms acquired to date	-
Committed ³ Imports (not not coming) This Month	
Committed ³ Impacts (not yet acquired) This Month Net First-year annual kWh committed this month	
Net Lifecycle kWh committed this month	
Net Utility Peak kW committed this month	-
Net first-year annual therms committed this month	-
Net Lifecycle therms committed this month	-
Funds committed at this point in time	-
Overall Impacts (Achieved & Committed)	
Net first-year annual kWh acquired & committed this month Net utility peak kW acquired & committed this month	
Net First-year annual therms acquired & committed this month	-
Costs	
Total program budget	\$ 784,734
Administrative costs Program Planning	\$ 15,073 \$ -
Marketing costs	\$ 4,271
Trade Ally Training	\$ -
	·
Incentives, rebates, grants, direct install costs, and other program costs going to the participant	\$ -
Direct Program Implementation	\$ 1,265
Evaluation	\$ 294
Total expenditures to date	\$ 249,142
Percent of total budget spent to date	32%

Program Administrator	Niagara Mohawk Power Corporation d/b/a National Grid
Month	November 2010
Filing	90 Day Energy Efficiency Programs
Program Administrator (PA) and Program ID	NGRIDGC01
Program Name	Energy Initiative - Large Industrial Gas Program
Program Type	Commercial Retrofit
Participation	
Number of program applications received to date	-
Number of program applications processed to date ⁴	-
Number of processed applications approved to date ⁵	-
Percent of applications received to date that have been processed	

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⁶ See CO₂ Reduction Values tab.

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Program Administrator	Niagara Mohawk Power Corporation d/b/a National Grid
Month	November 2010
Filing	90 Day Energy Efficiency Programs
Program Administrator (PA) and Program ID	NGRIDGC04
Program Name	Energy Initiative - Mid-Sized Gas Program
Program Type	Commercial Retrofit
Acquired Impacts This Month	
Acquired impacts this Month	
Net first-year annual kWh ¹ acquired this month	-
Monthly net first-year annual kWh Goal	-
Percent of Monthly Net kWh Goal Acquired	
Net Peak ² kW acquired this month	-
Monthly Utility Net Peak kW Goal	-
Percent of Monthly Peak kW Goal Acquired	
	20.465
Net First-year annual therms acquired this month	39,465
Monthly Net Therm Goal	33,746
Percent of Monthly Therm Goal Acquired	117%
Net Lifecycle kWh acquired this month	-
Net Lifecycle therms acquired this month	434,115
Total Acquired Net First-Year Impacts To Date	
Net first-year annual kWh acquired to date Net first-year annual kWh acquired to date as a percent of annual goal	-
Net first-year annual kWh acquired to date as a percent of annual goar Net first-year annual kWh acquired to date as a percent of 3-year goal ¹⁰	
Net cumulative kWh acquired to date	
Net utility peak kW reductions acquired to date	0
Net utility peak kW reductions acquired to date as a percent of utility annual goal	
Net utility peak kW reductions acquired to date as a percent of 3-year goal ¹⁰	0
Net NYISO peak kW reductions acquired to date	0
Net first-year annual therms acquired to date	40.019
Net first-year annual therms acquired to date as a percent of annual goal	12%
Net first-year annual therms acquired to date as a percent of 3-year goal 10	5%
Net cumulative therms acquired to date	40,019
Total Acquired Lifecycle Impacts To Date	
Net Lifecycle kWh acquired to date	440,213
Net Lifecycle therms acquired to date	440,213
Committed ³ Impacts (not yet acquired) This Month	
Net First-year annual kWh committed this month	-
Net Lifecycle kWh committed this month	-
Net Utility Peak kW committed this month	-
Net first-year annual therms committed this month Net Lifecycle therms committed this month	
Funds committed at this point in time	
Turds committee at this point in time	
Overall Impacts (Achieved & Committed)	
Net first-year annual kWh acquired & committed this month	-
Net utility peak kW acquired & committed this month	-
Net First-year annual therms acquired & committed this month	39,465
Costs Total program budget	\$ 1,123,208
I otal program budget Administrative costs	\$ 1,123,208 \$ 22,025
Program Planning	\$ \$ -
Marketing costs	\$ 1,667
Trade Ally Training	\$ -
Incentives, rebates, grants, direct install costs, and other program costs going to the participant	\$ 98,367
Direct Program Implementation	\$ 2,755
Evaluation	\$ 2,146
Total expenditures to date	\$ 375,054
Percent of total budget spent to date	33%

Program Administrator	Niagara Mohawk Power Corporation d/b/a National Grid
Month	November 2010
Filing	90 Day Energy Efficiency Programs
Program Administrator (PA) and Program ID	NGRIDGC04
Program Name	Energy Initiative - Mid-Sized Gas Program
Program Type	Commercial Retrofit
Participation	
Number of program applications received to date	5
Number of program applications processed to date ⁴	5
Number of processed applications approved to date5	5
Percent of applications received to date that have been processed	100%

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 $^{\rm 10}$ 3-year goal represents goal through 2011.

Program Administrator	Niagara Mohawk Power Corporation d/b/a National Grid
Month	November 2010
Filing	90 Day Energy Efficiency Programs
Program Administrator (PA) and Program ID	NGRIDGA05
Program Name	Gas Enhanced Home Sealing Incentives Program
Program Type	Residential Rebate
Acquired Impacts This Month	
· · ·	
Net first-year annual kWh ¹ acquired this month	
Monthly net first-year annual kWh Goal	-
Percent of Monthly Net kWh Goal Acquired	
Net Peak ² kW acquired this month	
Monthly Utility Net Peak kW Goal	-
Percent of Monthly Peak kW Goal Acquired	
Net First-year annual therms acquired this month	-
Monthly Net Therm Goal	12,640
Percent of Monthly Therm Goal Acquired	0%
Net Lifecycle kWh acquired this month	· ·
	-
Net Lifecycle therms acquired this month	-
Total Acquired Net First-Year Impacts To Date	
Net first-year annual kWh acquired to date	-
Net first-year annual kWh acquired to date as a percent of annual goal Net first-year annual kWh acquired to date as a percent of 3-year goal ¹⁰	
Net first-year annual k wh acquired to date as a percent of 3-year goal	
Net utility peak kW reductions acquired to date	0
Net utility peak kW reductions acquired to date as a percent of utility annual goal Net utility peak kW reductions acquired to date as a percent of 3-year goal ¹⁰	
Net NYISO peak kW reductions acquired to date as a percent of 5-year goal	0
Net first-year annual therms acquired to date	-
Net first-year annual therms acquired to date as a percent of annual goal	0%
Net first-year annual therms acquired to date as a percent of 3-year goal ¹⁰	0%
Net cumulative therms acquired to date	-
Total Acquired Lifecycle Impacts To Date	
Net Lifecycle kWh acquired to date	-
Net Lifecycle therms acquired to date	-
Committed ³ Impacts (not yet acquired) This Month	
Net First-year annual kWh committed this month	
Net Lifecycle kWh committed this month	-
Net Utility Peak kW committed this month	-
Net first-year annual therms committed this month	-
Net Lifecycle therms committed this month	-
Funds committed at this point in time	· ·
Overall Impacts (Achieved & Committed)	
Net first-year annual kWh acquired & committed this month	-
Net utility peak kW acquired & committed this month	-
Net First-year annual therms acquired & committed this month	-
Costs Total program hydrat	\$ 709,896
Total program budget Administrative costs	\$ 709,896 \$ 4,747
Program Planning	\$ -
Marketing costs	\$ 838
Trade Ally Training	\$ -
Incentives, rebates, grants, direct install costs, and other program costs going to the participant	\$ -
Direct Program Implementation	\$ (171)
Evaluation	\$ 77
Total expenditures to date	\$ 74,444
Percent of total budget spent to date	10%

Program Administrator	Niagara Mohawk Power Corporation d/b/a National Grid
Month	November 2010
Filing	90 Day Energy Efficiency Programs
Program Administrator (PA) and Program ID	NGRIDGA05
Program Name	Gas Enhanced Home Sealing Incentives Program
Program Type	Residential Rebate
Participation	
Number of program applications received to date	-
Number of program applications processed to date ⁴	-
Number of processed applications approved to date5	
Percent of applications received to date that have been processed	

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Program Administrator	Niagara Mohawk Power Corporation d/b/a National Grid
Month	November 2010
Filing	90 Day Energy Efficiency Programs
December Administrator (DA) and December ID	NGRIDGA07
Program Administrator (PA) and Program ID Program Name	Residential ENERGY STAR® Gas Products Program
Program Type	Residential Rebate
Acquired Impacts This Month	
Net first-year annual kWh ¹ acquired this month	-
Monthly net first-year annual kWh Goal	-
Percent of Monthly Net kWh Goal Acquired	
Net Peak ² kW acquired this month	-
Monthly Utility Net Peak kW Goal	-
Percent of Monthly Peak kW Goal Acquired	
Net First-year annual therms acquired this month	-
Monthly Net Therm Goal	3,828
Percent of Monthly Therm Goal Acquired	0%
	-
Net Lifecycle kWh acquired this month	-
Net Lifecycle therms acquired this month	-
Tetel A control Net Direct Very Jamente Te Dete	
Total Acquired Net First-Year Impacts To Date Net first-year annual kWh acquired to date	-
Net first-year annual kWh acquired to date as a percent of annual goal	
Net first-year annual kWh acquired to date as a percent of 3-year goal ¹⁰	
Net cumulative kWh acquired to date	-
Net utility peak kW reductions acquired to date	0
Net utility peak kW reductions acquired to date as a percent of utility annual goal	
Net utility peak kW reductions acquired to date as a percent of 3-year goal ⁰ Net NYISO peak kW reductions acquired to date	0
Net N 1150 peak k w reductions acquired to date	
Net first-year annual therms acquired to date	18,807
Net first-year annual therms acquired to date as a percent of annual goal	55%
Net first-year annual therms acquired to date as a percent of 3-year goal ¹⁰	23%
Net cumulative therms acquired to date	18,807
Total Acquired Lifecycle Impacts To Date Net Lifecycle kWh acquired to date	
	351,066
Net Lifecycle therms acquired to date	551,000
Committed ³ Impacts (not yet acquired) This Month	
Net First-year annual kWh committed this month	-
Net Lifecycle kWh committed this month	-
Net Utility Peak kW committed this month	-
Net first-year annual therms committed this month	-
Net Lifecycle therms committed this month	-
Funds committed at this point in time	-
Orenall June and (A abienced & Committed)	
Overall Impacts (Achieved & Committed) Net first-year annual kWh acquired & committed this month	
Net utility peak kW acquired & committed this month	
Net First-year annual therms acquired & committed this month	-
Costs	
Total program budget	\$ 87,589
Administrative costs	\$ -
Program Planning	\$ -
Marketing costs	\$ -
Trade Ally Training	\$ -
Incentives, rebates, grants, direct install costs, and other program costs going to the participant	\$ 3,865
Direct Program Implementation	\$ 1,998
Evaluation	\$ 84
Total expenditures to date	\$ 22,788
Percent of total budget spent to date	26%

Niagara Mohawk Power Corporation d/b/a National Grid
November 2010
90 Day Energy Efficiency Programs
NGRIDGA07
Residential ENERGY STAR® Gas Products Program
Residential Rebate
48
48
48
100%

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Program Administrator	Niagara Mohawk Power Corporation d/b/a National Grid
Month	November 2010
Filing	90 Day Energy Efficiency Programs
Program Administrator (PA) and Program ID	NGRIDGA06
Program Name	Residential Building Practices and Demonstration Program
Program Type	Residential Rebate
Acquired Impacts This Month	
Net first-year annual kWh ¹ acquired this month	
Monthly net first-year annual kWh Goal	-
Percent of Monthly Net kWh Goal Acquired	
Net Peak ² kW acquired this month	-
Monthly Utility Net Peak kW Goal	
Percent of Monthly Peak kW Goal Acquired	
Telefit of Monary Fear and Goar Frequinea	
Net First-year annual therms acquired this month	-
Monthly Net Therm Goal	86,280
Percent of Monthly Therm Goal Acquired	0%
Nat Lifecycle kWh acquired this month	
Net Lifecycle kWh acquired this month	
Net Lifecycle therms acquired this month	-
Total Acquired Net First-Year Impacts To Date	
Net first-year annual kWh acquired to date	-
Net first-year annual kWh acquired to date as a percent of annual goal	
Net first-year annual kWh acquired to date as a percent of 3-year goal 10	
Net cumulative kWh acquired to date	-
Net utility peak kW reductions acquired to date	0
Net utility peak kW reductions acquired to date as a percent of utility annual goal	
Net utility peak kW reductions acquired to date as a percent of 3-year goal 10	
Net NYISO peak kW reductions acquired to date	0
Net first-year annual therms acquired to date	
Net first-year annual therms acquired to date as a percent of annual goal	0%
Net first-year annual therms acquired to date as a percent of 3-year goal 10	0%
Net cumulative therms acquired to date	-
Total Acquired Lifecycle Impacts To Date Net Lifecycle kWh acquired to date	
Net Lifecycle therms acquired to date	
Committed ³ Impacts (not yet acquired) This Month	
Net First-year annual kWh committed this month	-
Net Lifecycle kWh committed this month	-
Net Utility Peak kW committed this month Net first-year annual therms committed this month	-
Net Lifecycle therms committed this month	-
Funds committed at this point in time	-
Overall Impacts (Achieved & Committed)	
Net first-year annual kWh acquired & committed this month	
Net utility peak kW acquired & committed this month Net First-year annual therms acquired & committed this month	
Costs	
Total program budget	\$ 513,547
Administrative costs	ş -
Program Planning	-
Marketing costs	
Trade Ally Training Incentives, rebates, grants, direct install costs, and other program costs going to the participant	\$
	\$
Direct Program Implementation Evaluation	<u>s</u> -
	\$
Total expenditures to date Percent of total budget spent to date	\$ 58,236
	1170

Program Administrator	Niagara Mohawk Power Corporation d/b/a National Grid
Month	November 2010
Filing	90 Day Energy Efficiency Programs
Program Administrator (PA) and Program ID	NGRIDGA06
Program Name	Residential Building Practices and Demonstration Program
Program Type	Residential Rebate
Participation	
Number of program applications received to date	-
Number of program applications processed to date ⁴	-
Number of processed applications approved to date ⁵	-
Percent of applications received to date that have been processed	

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 $^{10}\,$ 3-year goal represents goal through 2011.

Program Administrator Niagara Mohawk Power Corporation d/b/a National Grid	
Month	November 2010
Filing	90 Day Energy Efficiency Programs
Program Administrator (PA) and Program ID	NGRIDGC07
Program Name	Commercial High Efficiency Heating and Water Heating Program
Program Type	Commercial Retrofit
Acquired Impacts This Month	
Net first-year annual kWh ¹ acquired this month	-
Monthly net first-year annual kWh Goal	-
Percent of Monthly Net kWh Goal Acquired	
	-
Net Peak ² kW acquired this month Monthly Utility Net Peak kW Goal	
Percent of Monthly Peak kW Goal Acquired	-
Fercent of Monuny Feak kw Goal Acquired	
Net First-year annual therms acquired this month	17,975
Monthly Net Therm Goal	26,367
Percent of Monthly Therm Goal Acquired	68%
Net Lifecycle kWh acquired this month	· ·
Net Lifecycle therms acquired this month	433,454
Total Acquired Net First-Year Impacts To Date	
Net first-year annual kWh acquired to date	-
Net first-year annual kWh acquired to date as a percent of annual goal	
Net first-year annual kWh acquired to date as a percent of 3-year goal 10	
Net cumulative kWh acquired to date	-
Net utility peak kW reductions acquired to date	0
Net utility peak kW reductions acquired to date as a percent of utility annual goal	· · · · · · · · · · · · · · · · · · ·
Net utility peak kW reductions acquired to date as a percent of 3-year goal ¹⁰	
Net NYISO peak kW reductions acquired to date	0
Net first-year annual therms acquired to date	26,177
Net first-year annual therms acquired to date as a percent of annual goal Net first-year annual therms acquired to date as a percent of 3-year goal ¹⁰	<u> </u>
Net unst-year annual merins acquired to date as a percent of 5-year goal	26,177
The commute community acquired to date	20,111
Total Acquired Lifecycle Impacts To Date	
Net Lifecycle kWh acquired to date	-
Net Lifecycle therms acquired to date	600,014
Committed ³ Impacts (not yet acquired) This Month	
Net First-year annual kWh committed this month	
Net Lifecycle kWh committed this month	-
Net Utility Peak kW committed this month	-
Net first-year annual therms committed this month	-
Net Lifecycle therms committed this month	-
Funds committed at this point in time	-
Overall Impacts (Achieved & Committed) Net first-year annual kWh acquired & committed this month	_
Net utility peak kW acquired & committed this month	-
Net First-year annual therms acquired & committed this month	17,975
Costs	
Total program budget	\$ 1,030,222
Administrative costs Program Planning	\$ 11,186 \$ -
Program Planning Marketing costs	\$ 230
Trade Ally Training	\$ 230
Incentives, rebates, grants, direct install costs, and other program costs going to the participant	\$ 72,400
Direct Program Implementation	\$ 2,293
Evaluation	\$ 1,650
Total expenditures to date	\$ 273,427
Percent of total budget spent to date	27%
	· · · · · · · · · · · · · · · · · · ·

Niagara Mohawk Power Corporation d/b/a National Grid
November 2010
90 Day Energy Efficiency Programs
NGRIDGC07
Commercial High Efficiency Heating and Water Heating Program
Commercial Retrofit
41
41
41
100%

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Program Administrator Month	Niagara Mohawk Power Corporation d/b/a National Grid
Month Filing	November 2010 Expedited Fast Track Electric Energy Efficiency Programs
umg	Expedited Fast Track Electric Energy Efficiency Programs
Program Administrator (PA) and Program ID	NGRIDGA12
	Residential High-Efficiency Heating and Water Heating and Controls Program -
Program Name	Incremental
Program Type	Residential Rebate
Acquired Impacts This Month	
Net first-year annual kWh ¹ acquired this month	-
Monthly net first-year annual kWh Goal	-
Percent of Monthly Net kWh Goal Acquired	
Teleciti of Monthly Net Kwir Goal Acquired	
N (D 12) W 1 Lat a	
Net Peak ² kW acquired this month	-
Monthly Utility Net Peak kW Goal	-
Percent of Monthly Peak kW Goal Acquired	
Net First-year annual therms acquired this month	78,892
Monthly Net Therm Goal	-
Percent of Monthly Therm Goal Acquired	
· · ·	
Net Lifecycle kWh acquired this month	-
Net Lifecycle therms acquired this month	1,490,420
	1,70,72
Fotal Acquired Net First-Year Impacts To Date	
Net first-year annual kWh acquired to date	-
Net first-year annual kWh acquired to date as a percent of annual goal	
Net first-year annual kWh acquired to date as a percent of 3-year goal 10	
Net cumulative kWh acquired to date	-
Net will the meet have a described to deter	0
Net utility peak kW reductions acquired to date	0
Net utility peak kW reductions acquired to date as a percent of utility annual goal	
Net utility peak kW reductions acquired to date as a percent of 3-year goal ¹⁰	
Net NYISO peak kW reductions acquired to date	0
	16670
Net first-year annual therms acquired to date	166,709
Net first-year annual therms acquired to date as a percent of annual goal	
Net first-year annual therms acquired to date as a percent of 3-year goal ¹⁰	16670
Net cumulative therms acquired to date	166,709
Fotal Acquired Lifecycle Impacts To Date	
Net Lifecycle kWh acquired to date	-
Net Lifecycle therms acquired to date	3,140,902
Committed ³ Impacts (not yet acquired) This Month	
Net First-year annual kWh committed this month	
Net Lifecycle kWh committed this month	-
•	-
Net Utility Peak kW committed this month Net first-year annual therms committed this month	-
Net Lifecycle therms committed this month	
Funds committed at this point in time	-
Overall Impacts (Achieved & Committed)	
Net first-year annual kWh acquired & committed this month	-
Net utility peak kW acquired & committed this month	78.89
Net First-year annual therms acquired & committed this month	/8,89.
Costs	
Total program budget	\$ 3,520,34
Administrative costs	\$ 8,84
Program Planning	\$ -
Marketing costs	\$ -
Trade Ally Training	\$ -
Incentives, rebates, grants, direct install costs, and other program costs going to the participant	\$ 209,174
Direct Program Implementation	\$ 11,738
Evaluation	\$ 4.00
Total expenditures to date	\$ 380,433
	\$ 380,43. 11%
Percent of total budget spent to date	

Program Administrator	Niagara Mohawk Power Corporation d/b/a National Grid
Month	November 2010
Filing	Expedited Fast Track Electric Energy Efficiency Programs
Program Administrator (PA) and Program ID	NGRIDGA12
	Residential High-Efficiency Heating and Water Heating and Controls Program -
Program Name	Incremental
Program Type	Residential Rebate
Participation	
Number of program applications received to date	892
Number of program applications processed to date ⁴	892
Number of processed applications approved to date5	892
Percent of applications received to date that have been processed	100%

¹ First-year savings are defined as the annual savings expected from a given measure in the first year after installation. The annual savings are sometimes the result of annualizing estimated savings that are based on data that cover less than one year.

² Peak is defined uniquely for each utility.

³ Committed savings are defined as those for which funds have been encumbered by not yet spent. When the funds are spent (i.e., a rebate check has been sent to the participant on a specific date), the savings are then considered "acquired."

⁴ An application is processed once the PA has reviewed the application and made a decision whether to approve the incentive payment to the customer. Once the decision has been made to pay the incentive to the customer, these funds and their associated ene

⁵The application is approved once the decision has been made to pay the incentive to the customer. Note that these funds and their associated energy and demand impacts become "Committed" once this decision is made.

⁶ See CO₂ Reduction Values tab.

⁷ Until a naming convention for program ID is defined, the Company has used the first five characters to represents the PA, the sixth character represents G (gas) or E (electric), the seventh character represents A (residential), B (low income) and C (com

⁹ This report includes preliminary information that is subject to change.