



EXHIBIT __ (AP- 5)

CONSOLIDATED EDISON COMPANY OF NEW YORK, INC.
REVENUES AND OPERATING EXPENSE DATA
INDEX TO SCHEDULES

<u>Schedule No.</u>		<u>Number of Pages</u>
1	Statement of Electric Operating Income by Component - for the Years Ended December 2007 and March 2010, Other Operating Revenues, Operation and Maintenance Expenses, Depreciation and Amortization and Taxes Other than Income Taxes - Twelve Months Ended December 31, 2007 Adjusted to the Twelve Months Ending March 31, 2010	6
2	Computation of Labor Factor to Bring the Twelve Months Ended December 31, 2007 to the Rate Year	4
3	Staffing Levels from December 2007 to March 2010	1
4	Summary of Electric Cost Elements - Twelve Months Ended December 31, 2007; Twelve Months Ending March 31, 2010; and Twelve Months Ending March 31, 2010 vs. Twelve Months Ended December 31, 2007	3
5	Electric Cost Elements by Major Account Group - Twelve Months Ended December 31, 2007	9
6	Summary of Electric Charges - Twelve Months Ended December 31, 2007 and Twelve Months Ending March 31, 2010	6
7	Summary of Electric Normalizing Adjustments by Elements of Expense in the Rate Year	4
8	Summary of Electric Program Changes by Element of Expense in the Rate Year	4
9	Summary of Electric Cost Elements Subject to General Escalation	1
10	Witness and Planned Update	1

CONSOLIDATED EDISON COMPANY OF NEW YORK, INC.
STATEMENT OF ELECTRIC OPERATING INCOME BY COMPONENT
FOR THE YEARS ENDED DECEMBER 2007 AND MARCH 2010
(Thousands of Dollars)

LINE NO.		12 MONTHS ENDED DECEMBER 31, 2007 (Col. 1)	ADJUSTMENT TO NORMALIZE TEST YEAR & REFLECT CONDITIONS IN THE RATE YEAR (Col. 2)	12 MONTHS ENDING MARCH 31, 2010 (Col. 3)	LINE NO.
	Operating Revenues				
1	Sales Revenues	\$ 6,871,730	\$ 496,711	\$ 7,368,441	1
2	Other Operating Revenues (Page 2)	632,161	(381,769)	250,392	2
3	Total Operating Revenues	<u>7,503,891</u>	<u>114,942</u>	<u>7,618,833</u>	3
	Operating & Maintenance Expenses				
4	Fuel & Purchased Power	3,323,060	(71,979)	3,251,081	4
5	Other Fuel Charges	-	-	-	5
6	Administrative Expenses Transferred - cr.	(148)	(7,779)	(7,927)	6
7	Inter-UBI Agreement-Ramapo-O&R	827	43	870	7
8	Asbestos Removal	228	11	239	8
9	Bank Collection Fees	253	13	266	9
10	Benefit Cost - Program Change Labor	-	-	-	10
11	Bottomerit Program	1,835	95	1,930	11
12	Boiler Cleaning	124	375	499	12
13	Building Service/Facilities	9,279	11,409	20,688	13
14	Central Engineering-Administrative	24	1	25	14
15	Central Engineering-Distribution	499	26	525	15
16	Collection Agency Fees	1,944	101	2,045	16
17	Communications - Telephone	10,822	1,754	12,576	17
18	Other Compensation	5,724	297	6,021	18
19	Company Labor	481,297	89,114	570,411	19
20	AMR/AMT Saturation Savings	-	(778)	(778)	20
21	Consultants	10,331	3,146	13,477	21
22	Contract Labor	6,048	641	6,689	22
23	Corrective Maintenance	3,278	751	4,029	23
24	DC Incentive Program	2,600	(2,600)	-	24
25	Disposal of Obsolete M&S	5,772	299	6,071	25
26	DSM	95,181	(68,850)	26,331	26
27	Duplicate Misc. Charges	(20,742)	-	(20,742)	27
28	EDP Equipment Rentals & Mice	3,978	207	4,185	28
29	Electricity & Gas Used	637	64	701	29
30	Employee Pensions / OPEBS	94,496	17,683	112,179	30
31	Employee Welfare Expense - Net	94,668	16,749	111,417	31
32	Environmental Expenses	10,530	7,513	18,043	32
33	ERRP - Major Maintenance	4,992	2,600	7,292	33
34	Executive Incentive Plan	4,917	(4,917)	-	34
35	Facilities Maintenance	1,278	3,895	5,173	35
36	Financial Services	5,805	1,419	7,024	36
37	Gas Turbines	645	2,394	3,039	37
38	Information Resources	21,000	2,562	23,562	38
39	Informational Advertising	16,706	867	17,573	39
40	Injuries & Damages Reserve	46,254	(4,916)	41,938	40
41	Insult Dues & Subscriptions	1,579	82	1,661	41
42	Insurance Premiums	21,826	8,975	30,901	42
43	Interference	51,482	44,748	96,230	43
44	Reserve for Contingencies	40,000	(40,000)	-	44
45	Corporate and Fiscal Expenses	4,114	214	4,328	45
46	Mobile Diesel Generators	6,201	322	6,523	46
47	Manhour Expense	46,196	2,432	48,628	47
48	Marshall's Fees	1,045	54	1,099	48
49	Materials & Supplies	22,657	4,450	27,107	49
50	RCA-MGP / Superfund	8,915	(8,915)	-	50
51	Outreach and Education	4,381	227	4,608	51
52	Other (Fossil)	1,708	89	1,797	52
53	Outside Legal Services	1,612	84	1,696	53
54	Paving	1,833	95	1,928	54
55	Plant Component Upgrade	407	21	428	55
56	Power Your Way	1,622	(1,622)	-	56
57	Postage	13,266	813	14,079	57
58	Preventive Maintenance	1,091	376	1,467	58
59	RCA - Pension	(100,447)	100,447	-	59
60	RCA Amort. of Hudson-Farragut	477	-	477	60
61	System Benefit Charge/Renewable Portfolio Standard	107,813	18,608	126,421	61
62	Real Estate Expense	986	51	1,037	62
63	Regulatory Commission Expense	30,615	(338)	30,277	63
64	Rents	53,284	10,931	64,215	64
65	Rents (ERRP)	75,143	(2,284)	72,859	65
66	Rents (Interspartmental)	4,581	458	5,039	66
67	Research & Development	10,804	9,221	20,025	67
68	Stray Voltage	13,201	11,558	24,759	68
69	Scheduled Overhauls	1,725	2,719	4,444	69
70	Security	2,034	631	2,665	70
71	Shared Services	(8,484)	(440)	(8,924)	71
72	Slam Incident	4,206	(4,206)	-	72
73	Storm Reserve	8,791	(3,191)	5,600	73
74	Transformer Installations	91	5	96	74
75	Tree Trimming	14,940	1,443	16,383	75
76	Trenching	8,760	1,085	9,845	76
77	Uncollectible	49,923	2,149	52,072	77
78	Water	370	264	634	78
79	Water Chemicals	146	8	154	79
80	Other	46,581	26,071	72,652	80
81	Operating & Maintenance Expenses (Page 3)	<u>4,799,817</u>	<u>189,845</u>	<u>4,989,662</u>	81
82	Total Operating Revenues less Total Operating and Maintenance Expenses (Line 3 Minus Line 4)	<u>2,704,074</u>	<u>(74,903)</u>	<u>2,629,171</u>	82
	Other Operating Income Deductions				
83	Depreciation and Amortization	448,063	147,774	595,837	83
84	Taxes Other Than Income Taxes (Page 4)	1,019,305	187,024	1,205,329	84
85	Losses from Disposition of Utility Plant	-	-	-	85
86	Total Other Operating Income Deductions	<u>1,466,368</u>	<u>334,798</u>	<u>1,801,166</u>	86
37	Operating Income Before Income Taxes (Line 5 Minus Line 9)	<u>\$ 1,237,706</u>	<u>\$ (409,701)</u>	<u>\$ 828,005</u>	87

CONSOLIDATED EDISON COMPANY OF NEW YORK, INC.
ELECTRIC OTHER OPERATING REVENUES
12 MONTHS ENDED DECEMBER 31, 2007
ADJUSTED TO THE 12 MONTHS ENDING MARCH 31, 2010
(Thousands of Dollars)

Line No.	Item	12 Months Ended 12/31/07 *	Changes to Reflect Conditions in Rate Year	12 Months Ending 3/31/10	Line No.
1	Miscellaneous Service Revenues	\$ 14,104	\$ (930)	\$ 13,174	1
2	Rent from Electric Property	17,899	(2,884)	15,015	2
3	Interdepartmental Rents	11,044	19	11,063	3
	<u>Other Electric Revenues:</u>				
4	Transmission of Energy	11,456	-	11,456	4
5	Transmission Service Charges	16,496	(16,496)	-	5
6	R & D Ventures	36	(36)	-	6
7	Purchased Capacity From Customers	607	(607)	-	7
8	Maint. of Interconnection Facilities	2,185	(2)	2,183	8
9	Excess Distribution Facilities	2,924	(365)	2,559	9
10	Late Payment Charges	21,631	4,119	25,750	10
11	CBS Outdoor Settlement	(600)	600	-	11
12	Meter Reading Services	3,402	(164)	3,238	12
13	The Learning Center Services	868	(99)	769	13
14	A&S Capitalized	5,803	(5,803)	-	14
15	Cablevision Settlement	2,300	(2,300)	-	15
16	Fuel Management Program	196	(62)	134	16
17	KeySpan Settlement	(101)	101	-	17
18	Proceeds from Sales of TCCs	60,000	90,000	150,000	18
19	NYP&A Street Lighting Settlement	(74)	74	-	19
20	Time Warner Settlement	640	(640)	-	20
21	Sithe Agreement	2,269	(6)	2,263	21
22	POR Discount (Revenues from ESCO)	6,880	-	6,880	22
23	ESCOS/Marketers - Bills Charges (CUBS)	3,679	929	4,608	23
24	ADR Tax Benefits due to Customers	(2,566)	2,566	-	24
25	ERRP Maintenance Accounting	(2,607)	2,607	-	25
26	SO2 Allowance	-	5,700	5,700	26
	<u>Regulatory Accounting</u>				
27	T&D Expense Deferrals	186,746	(186,746)	-	27
28	NYS Tax Law Changes	14,011	(14,011)	-	28
29	Rate Increase Accrual	(29,991)	29,991	-	29
30	Retention of Property Tax Incentive	2,296	(2,296)	-	30
31	Demand Response Program	7,602	(7,602)	-	31
32	Retail Choice Program	536	(536)	-	32
33	Rate Case Deferrals	58,590	(58,590)	-	33
34	Amortization of the Sale of Chelsea Property	32,616	(32,616)	-	34
35	Amortization of I.P. Loss and WTC	107,693	(107,693)	-	35
36	Amortization of Divested Plants	3,171	(3,171)	-	36
37	Amortization of W24th Street Rental Income	804	(804)	-	37
38	Interference	(12,384)	12,384	-	38
39	Interest on Purchase of Receivables Program	3	(3)	-	39
40	System Benefits Charge - Deferral	7,678	(7,678)	-	40
41	DC Service Incentive	3,655	(3,655)	-	41
42	Intercompany Rents Re: 74/59th St. (Paid to Steam)	(4,400)	-	(4,400)	42
43	Low Income Program	4,485	(4,485)	-	43
44	TCC Auction Proceeds	81,306	(81,306)	-	44
45	Electric Service Reliability Penalty	(9,000)	9,000	-	45
46	Migration Incentive	(1,661)	1,661	-	46
47	Miscellaneous	(66)	66	-	47
48	Total Other Electric Revenues	589,114	(377,974)	211,140	48
49	Total Electric Other Operating Revenues	\$ 632,161	\$ (381,769)	\$ 250,392	49

CONSOLIDATED EDISON COMPANY OF NEW YORK, INC.
ELECTRIC OPERATION AND MAINTENANCE EXPENSES
FOR THE YEARS ENDED DECEMBER 2007 AND MARCH 2010
(Thousands of Dollars)

LINE NO.		12 MONTHS ENDED DECEMBER 31, 2007	NORMALIZING ADJMTS	PROGRAM CHANGES	7.78% LABOR ESCAL	5.19% GENERAL ESCAL	ADJ.	12 MONTHS ENDING MARCH 31, 2010	LINE NO.
1	Fuel & Purchased Power	\$ 3,323,060	\$ -	\$ (71,979)	\$ -	\$ -	\$ (71,979)	\$ 3,251,081	1
2	Other Fuel Charges	-	-	-	-	-	-	-	2
3	Administrative Expenses Transferred - cr	(148)	(7,779)	-	-	-	(7,779)	(7,927)	3
4	Inter-Util Agreement-Ramapo-O&R	827	-	-	-	43	43	870	4
5	Asbestos Removal	228	-	-	-	12	12	240	5
6	Bank Collection Fees	253	-	-	-	13	13	266	6
7	Benefit Cost - Program Change Labor	-	-	-	-	-	-	-	7
8	Betterment Program	1,835	-	-	-	95	95	1,930	8
9	Boiler Cleaning	124	-	350	-	25	375	499	9
10	Building Service/Facilities	9,279	-	10,389	-	1,021	11,410	20,689	10
11	Central Engineering-Administrative	24	-	-	-	1	1	25	11
12	Central Engineering-Distribution	499	-	-	-	26	26	525	12
13	Collection Agency Fees	1,944	-	-	-	101	101	2,045	13
14	Communications - Telephone	10,822	-	1,135	-	621	1,756	12,578	14
15	Other Compensation	5,724	-	-	-	297	297	6,021	15
16	Company Labor	481,297	7,307	40,631	41,175	-	89,113	570,410	16
17	AMR/AMI Saturation Savings	-	-	(722)	(56)	-	(778)	(778)	17
18	Consultants	10,331	-	2,480	-	665	3,145	13,476	18
19	Contract Labor	6,048	-	311	-	330	641	6,689	19
20	Corrective Maintenance	3,278	552	-	-	199	751	4,029	20
21	DC Incentive Program	2,600	(2,600)	-	-	-	(2,600)	-	21
22	Disposal of Obsolete M&S	5,772	-	-	-	300	300	6,072	22
23	DSM	95,181	-	(68,850)	-	-	(68,850)	26,331	23
24	Duplicate Misc. Charges	(20,742)	-	-	-	-	-	(20,742)	24
25	EDP Equipment Rentals & Mtce	3,978	-	-	-	206	206	4,184	25
26	Electricity & Gas Used	637	-	64	-	-	64	701	26
27	Employee Pensions / OPEBS	94,496	-	17,683	-	-	17,683	112,179	27
28	Employee Welfare Expense - Net	94,658	(4,238)	20,987	-	-	16,749	111,417	28
29	Environmental Expenses	10,530	60	6,562	-	890	7,512	18,042	29
30	ERRP - Major Maintenance	4,692	-	2,600	-	-	2,600	7,292	30
31	Executive Incentive Plan	4,917	(4,917)	-	-	-	(4,917)	-	31
32	Facilities Maintenance	1,278	-	3,641	-	255	3,896	5,174	32
33	Financial Services	5,605	-	1,419	-	-	1,419	7,024	33
34	Gas Turbines	645	-	2,244	-	150	2,394	3,039	34
35	Information Resources	21,000	-	1,400	-	1,163	2,563	23,563	35
36	Informational Advertising	16,706	-	-	-	867	867	17,573	36
37	Injuries & Damages Reserve	46,854	-	(6,935)	-	2,069	(4,916)	41,938	37
38	Instit. Dues & Subscriptions	1,579	-	-	-	82	82	1,661	38
39	Insurance Premiums	21,926	-	8,975	-	-	8,975	30,901	39
40	Interference	51,482	-	40,001	-	4,747	44,748	96,230	40
41	Reserve for Contingencies	40,000	(40,000)	-	-	-	(40,000)	-	41
42	Corporate and Fiscal Expenses	4,114	-	-	-	214	214	4,328	42
43	Mobile Diesel Generators	6,201	-	-	-	322	322	6,523	43
44	Manhour Expense	45,196	-	34	-	2,399	2,433	48,629	44
45	Marshall's Fees	1,045	-	-	-	54	54	1,099	45
46	Materials & Supplies	22,657	-	3,112	-	1,337	4,449	27,106	46
47	RCA- MGP / Superfund	8,915	(8,915)	-	-	-	(8,915)	-	47
48	Outreach and Education	4,381	-	-	-	227	227	4,608	48
49	Other (Fossil)	1,708	-	-	-	89	89	1,797	49
50	Outside Legat Services	1,612	-	-	-	84	84	1,696	50
51	Paving	1,833	-	-	-	95	95	1,928	51
52	Plant Component Upgrade	407	-	-	-	21	21	428	52
53	Power Your Way	1,622	(1,622)	-	-	-	(1,622)	-	53
54	Postage	13,266	-	813	-	-	813	14,079	54
55	Preventive Maintenance	1,091	-	303	-	72	375	1,466	55
56	RCA - Pension	(100,447)	100,447	-	-	-	100,447	0	56
57	RCA-Amort of Hudson-Farragut	477	-	-	-	-	-	477	57
58	System Benefit Charge/Renewable Portfolio Standard	107,813	-	18,608	-	-	18,608	126,421	58
59	Real Estate Expense	986	-	-	-	51	51	1,037	59
60	Regulatory Commission Expense	30,615	-	(1,832)	-	1,494	(338)	30,277	60
61	Rents	53,284	-	7,763	-	3,168	10,931	64,215	61
62	Rents (ERRP)	75,143	-	(2,284)	-	-	(2,284)	72,859	62
63	Rents (Interdepartmental)	4,581	-	458	-	-	458	5,039	63
64	Research & Development	10,804	-	8,196	118	907	9,221	20,025	64
65	Stray Voltage	13,201	-	10,337	-	1,222	11,559	24,760	65
66	Scheduled Overhauls	1,725	-	2,500	-	219	2,719	4,444	66
67	Security	2,034	-	499	-	131	630	2,664	67
68	Shared Services	(8,484)	-	-	-	(440)	(440)	(8,924)	68
69	Steam Incident	4,206	(4,206)	-	-	-	(4,206)	-	69
70	Storm Reserve	8,791	-	(3,191)	-	-	(3,191)	5,600	70
71	Transformer Installations	91	-	-	-	5	5	96	71
72	Tree Trimming	14,940	-	634	-	808	1,442	16,382	72
73	Trenching	8,760	-	600	-	486	1,086	9,846	73
74	Uncollectible	49,923	-	2,149	-	-	2,149	52,072	74
75	Water	370	-	264	-	-	264	634	75
76	Water Chemicals	146	-	-	-	8	8	154	76
77	Other	46,581	(3,176)	25,661	-	3,565	26,070	72,651	77
78	Total Operation & Maintenance Expenses	\$ 4,799,817	\$ 30,912	\$ 86,960	\$ 41,237	\$ 30,736	\$ 189,845	\$ 4,989,662	78

Consolidated Edison Company of New York, Inc.
 Electric Operation and Maintenance Expenses - Other
 for the Years Ended December 2007 and March 2010
 (\$000s)

EXHIBIT ____ (AP-5)
 SCHEDULE 1
 PAGE 3A OF 6

Description	2007	Normalization	Program Change	5.19% General Escalation	Adj.	12 Months Ending March 31, 2010
Various Accounts Payable Items:						
Electric Parts, Repairs & Services	\$ 8,593	\$ -	\$ 2,475	\$ 574	\$ 3,049	\$ 11,642
Other Equipment, Parts, Repair & Services	2,862	-	130	155	285	3,147
Misc. Materials, Hardware, Parts & Supplies	4,525	-	1,133	294	1,427	5,952
Vehicle Mtce. Service & Other Transportation	2,095	-	172	118	290	2,385
Substation Equipment, Parts & Services	5,024	-	-	261	261	5,285
Training & Development	1,469	-	369	95	464	1,933
Audio & Visual	360	-	-	19	19	379
Printing Services	646	-	-	34	34	680
Programming Services	1,485	-	998	129	1,127	2,612
Rental Equipment - Other	1,979	-	-	103	103	2,082
Testing and Inspection	1,985	-	13,734	816	14,550	16,535
Subtotal	31,023	-	19,011	2,598	21,609	52,632
Normalizations:						
RMS Units Capitalized	2,354	(2,354)	-	-	(2,354)	-
Write-off Consulting Services	696	(696)	-	-	(696)	-
Write-off Misc Acct Receivable - Peekskill	484	(484)	-	-	(484)	-
Credit and Collection Activity	(358)	358	-	-	358	-
Subtotal	3,176	(3,176)	-	-	(3,176)	-
Other	12,382	-	6,650	987	7,637	20,019
Total Other	\$ 46,581	\$ (3,176)	\$ 25,661	\$ 3,585	\$ 26,070	\$ 72,651

CONSOLIDATED EDISON COMPANY OF NEW YORK, INC.
ELECTRIC DEPRECIATION AND AMORTIZATION EXPENSE
DECEMBER 2007 - MARCH 2009
(Thousands of Dollars)

	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09
Electric Plant Balance																
Electric Steam Production	\$ 326,424	\$ 328,001	\$ 329,844	\$ 330,478	\$ 333,742	\$ 336,286	\$ 340,641	\$ 342,220	\$ 343,206	\$ 349,824	\$ 356,206	\$ 361,414	\$ 367,529	\$ 367,645	\$ 368,348	\$ 370,564
Other Production	33,229	33,229	33,229	33,229	33,229	33,229	33,229	33,229	33,229	33,229	33,229	33,229	33,229	33,229	33,229	33,229
Electric T&D	14,378,394	14,453,112	14,522,774	14,617,889	14,720,685	15,052,898	15,154,095	15,238,651	15,328,565	15,400,810	15,514,006	15,612,411	15,821,659	15,901,736	15,976,207	16,078,125
Total Electric Plant	14,738,047	14,814,342	14,885,847	14,981,596	15,087,656	15,422,413	15,527,965	15,614,101	15,705,000	15,783,864	15,903,442	16,007,055	16,222,418	16,302,611	16,377,785	16,481,918
Composite Depreciation Rates																
Electric Steam Production	0.2653%	0.2653%	0.2653%	0.2653%	0.3400%	0.3400%	0.3400%	0.3400%	0.3400%	0.3400%	0.3400%	0.3400%	0.3400%	0.3400%	0.3400%	0.3400%
Other Production	0.3500%	0.3500%	0.3500%	0.3500%	0.4000%	0.4000%	0.4000%	0.4000%	0.4000%	0.4000%	0.4000%	0.4000%	0.4000%	0.4000%	0.4000%	0.4000%
Electric T&D	0.2113%	0.2113%	0.2113%	0.2113%	0.2316%	0.2316%	0.2316%	0.2316%	0.2316%	0.2316%	0.2316%	0.2316%	0.2316%	0.2316%	0.2316%	0.2316%
Electric Depreciation Expense																
Electric Steam Production		866	870	875	1,401	1,412	1,420	1,435	1,441	1,444	1,466	1,488	1,506	1,527	1,527	1,529
Other Production		116	116	116	135	135	135	135	135	135	135	135	135	135	135	135
Electric T&D		30,382	30,639	30,687	34,479	34,717	35,487	35,721	35,917	36,125	36,292	36,554	36,782	37,267	37,452	37,625
Total Electric Plant Depreciation	31,364	31,525	31,678	36,015	36,264	37,042	37,291	37,493	37,493	37,704	37,893	38,177	38,423	38,929	39,114	39,289
Common Plant Balance																
Building & Yards	570,973	571,594	573,483	576,484	578,529	580,163	584,777	586,755	588,623	610,000	614,204	619,361	636,145	636,483	637,770	638,106
Vehicles	220,296	221,960	222,275	224,350	225,960	228,010	230,081	231,861	234,649	238,251	241,267	243,696	252,183	252,424	251,821	252,320
Office Furniture	37,074	36,814	36,505	36,259	35,997	35,751	35,505	35,249	35,030	34,840	34,629	34,397	34,385	34,177	33,918	33,725
Computer	309,941	308,118	306,375	304,687	303,450	302,188	300,914	299,552	302,716	302,393	302,115	301,887	306,920	303,905	300,733	297,867
Communications - Subject to Depreciation	166,058	166,395	166,607	166,993	167,315	167,689	168,064	168,413	168,855	169,372	169,836	170,244	171,217	171,526	171,720	172,064
- Embedded	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Stores Equipment	5,754	5,734	5,694	5,681	5,660	5,646	5,632	5,614	5,611	5,620	5,620	5,612	5,693	5,651	5,593	5,555
Lab Equipment	58,607	58,797	58,814	59,057	59,239	59,478	59,720	59,925	60,258	60,695	61,058	61,346	62,407	62,509	62,470	62,614
Power Equipment	6,165	6,457	6,575	6,920	7,205	7,546	7,891	8,198	8,634	9,175	9,641	10,032	11,202	11,518	11,675	12,039
Shop Equipment	47,789	47,506	47,205	46,928	46,645	46,367	46,090	45,809	45,541	45,284	45,020	44,747	44,556	44,168	43,777	43,391
Misc. Equipment	20,021	20,119	20,158	20,274	20,369	20,483	20,598	20,701	20,847	21,028	21,183	21,314	21,705	21,499	21,242	21,052
Software Amortization	14,569	15,933	19,399	20,758	24,539	27,637	30,663	33,718	35,547	38,316	41,117	44,852	50,646	51,511	53,711	54,573
Total Common Plant	1,457,247	1,459,427	1,463,092	1,468,380	1,474,909	1,480,960	1,489,935	1,495,794	1,524,311	1,555,015	1,568,690	1,583,488	1,637,060	1,635,371	1,634,429	1,633,307
Composite Depreciation Rates																
Building & Yards (2.6% annual)	0.21670%	0.21670%	0.21670%	0.21670%	0.26670%	0.26670%	0.26670%	0.26670%	0.26670%	0.26670%	0.26670%	0.26670%	0.26670%	0.26670%	0.26670%	0.26670%
Vehicles (11.25% annual)	0.93750%	0.93750%	0.93750%	0.93750%	0.93750%	0.93750%	0.93750%	0.93750%	0.93750%	0.93750%	0.93750%	0.93750%	0.93750%	0.93750%	0.93750%	0.93750%
Office Furniture (5.56% annual)	0.46330%	0.46330%	0.46330%	0.46330%	0.46330%	0.46330%	0.46330%	0.46330%	0.46330%	0.46330%	0.46330%	0.46330%	0.46330%	0.46330%	0.46330%	0.46330%
Computer (11.88% annual)	0.99000%	0.99000%	0.99000%	0.99000%	0.99000%	0.99000%	0.99000%	0.99000%	0.99000%	0.99000%	0.99000%	0.99000%	0.99000%	0.99000%	0.99000%	0.99000%
Communications (6.67% annual)	0.55580%	0.55580%	0.55580%	0.55580%	0.55580%	0.55580%	0.55580%	0.55580%	0.55580%	0.55580%	0.55580%	0.55580%	0.55580%	0.55580%	0.55580%	0.55580%
Stores Equipment (4.75% annual)	0.39580%	0.39580%	0.39580%	0.39580%	0.39580%	0.39580%	0.39580%	0.39580%	0.39580%	0.39580%	0.39580%	0.39580%	0.39580%	0.39580%	0.39580%	0.39580%
Lab Equipment (5.0% annual)	0.41670%	0.41670%	0.41670%	0.41670%	0.41670%	0.41670%	0.41670%	0.41670%	0.41670%	0.41670%	0.41670%	0.41670%	0.41670%	0.41670%	0.41670%	0.41670%
Power Equipment (7.5% annual)	0.62500%	0.62500%	0.62500%	0.62500%	0.62500%	0.62500%	0.62500%	0.62500%	0.62500%	0.62500%	0.62500%	0.62500%	0.62500%	0.62500%	0.62500%	0.62500%
Shop Equipment (5.28% annual)	0.44000%	0.44000%	0.44000%	0.44000%	0.44000%	0.44000%	0.44000%	0.44000%	0.44000%	0.44000%	0.44000%	0.44000%	0.44000%	0.44000%	0.44000%	0.44000%
Misc. Equipment (5.0% annual)	0.41670%	0.41670%	0.41670%	0.41670%	0.41670%	0.41670%	0.41670%	0.41670%	0.41670%	0.41670%	0.41670%	0.41670%	0.41670%	0.41670%	0.41670%	0.41670%
Software Amortization (14.43% annual)	1.00000%	1.00000%	1.00000%	1.00000%	1.06810%	1.06810%	1.06810%	1.06810%	1.06810%	1.06810%	1.06810%	1.06810%	1.06810%	1.06810%	1.06810%	1.06810%
Common Depreciation Expense																
Building & Yards	1,237	1,239	1,243	1,537	1,543	1,547	1,560	1,565	1,570	1,627	1,638	1,652	1,697	1,697	1,701	1,701
Vehicles	2,065	2,081	2,084	2,103	2,118	2,138	2,157	2,174	2,200	2,234	2,262	2,285	2,364	2,366	2,366	2,361
Office Furniture - Normal Depreciation	172	171	169	168	167	166	164	163	162	161	160	159	159	158	157	157
- Amortization Ltd Plant	274	274	274	274	274	274	274	274	274	274	274	274	274	274	274	274
Computer	3,068	3,050	3,033	3,016	3,004	2,992	2,979	2,966	2,997	2,994	2,991	2,989	3,039	3,009	2,977	2,977
Communications	923	925	926	928	930	932	934	936	938	941	944	946	952	953	954	954
Stores Equipment - Normal Depreciation	23	23	23	22	22	22	22	22	22	22	22	22	23	22	22	22
- Amortization Ltd Pit	38	38	38	38	38	38	38	38	38	38	38	38	38	38	38	38
Lab Equipment - Normal Depreciation	244	245	245	246	247	248	249	250	251	253	254	256	260	260	260	260
- Amortization Ltd Plant	185	185	185	185	185	185	185	185	185	185	185	185	185	185	185	185
Power Equipment	39	40	41	43	45	47	49	51	54	57	60	63	70	72	73	75
Shop Equipment - Normal Depreciation	210	209	208	206	205	204	203	202	200	199	198	197	196	194	193	193
- Amortization Ltd Pit	226	226	226	226	226	226	226	226	226	226	226	226	226	226	226	226
Misc. Equipment - Normal Depreciation	83	84	84	84	85	85	86	86	87	88	88	89	90	90	89	89
- Amortization Ltd Pit	65	65	65	65	65	65	65	65	65	65	65	65	65	65	65	65
Software Amortization	146	159	194	222	262	295	328	360	486	531	587	652	848	857	880	880
Total Common Depreciation	8,999	9,014	9,038	9,363	9,416	9,464	9,519	9,563	9,755	9,895	9,992	10,098	10,486	10,466	10,455	
Common Allocation to Electric (83%)	7,468	7,482	7,502	7,771	7,815	7,855	7,901	7,937	8,097	8,213	8,293	8,391	8,703	8,687	8,678	
Depreciation on Electric Plant Above	31,365	31,525	31,678	36,015	36,264	37,042	37,291	37,493	37,704	37,893	38,178	38,424	38,930	39,114	39,289	
Total Electric Depreciation	\$ 38,833	\$ 39,007	\$ 39,180	\$ 43,786	\$ 44,079	\$ 44,897	\$ 45,192	\$ 45,430	\$ 45,801	\$ 46,106	\$ 46,471	\$ 46,805	\$ 47,633	\$ 47,801	\$ 47,967	

CONSOLIDATED EDISON COMPANY OF NEW YORK, INC.
ELECTRIC DEPRECIATION AND AMORTIZATION EXPENSE
APRIL 2009 - MARCH 2010
(Thousands of Dollars)

	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Total
Electric Plant Balance													
Electric Steam Production	\$ 371,124	\$ 373,596	\$ 375,350	\$ 376,505	\$ 377,641	\$ 380,566	\$ 386,556	\$ 391,107	\$ 400,581	\$ 401,866	\$ 402,442	\$ 403,012	
Other Production	33,229	33,229	33,229	33,229	33,229	33,229	33,229	33,229	33,229	33,229	33,229	33,229	
Electric T&D	16,190,817	16,321,695	16,425,817	16,507,904	16,598,113	16,677,416	16,785,505	16,891,761	17,012,761	17,091,650	17,165,004	17,266,690	
Total Electric Plant	16,595,170	16,728,521	16,834,397	16,917,637	17,008,984	17,091,211	17,205,290	17,316,097	17,446,371	17,526,745	17,600,675	17,702,931	
Composite Depreciation Rates													
Electric Steam Production	0.3400%	0.3400%	0.3400%	0.3400%	0.3400%	0.3400%	0.3400%	0.3400%	0.3400%	0.3400%	0.3400%	0.3400%	
Other Production	0.4000%	0.4000%	0.4000%	0.4000%	0.4000%	0.4000%	0.4000%	0.4000%	0.4000%	0.4000%	0.4000%	0.4000%	
Electric T&D	0.2316%	0.2316%	0.2316%	0.2316%	0.2316%	0.2316%	0.2316%	0.2316%	0.2316%	0.2316%	0.2316%	0.2316%	
Electric Depreciation Expense													
Electric Steam Production	1,260	1,262	1,270	1,276	1,280	1,284	1,294	1,314	1,330	1,362	1,366	1,368	15,666
Other Production	133	133	133	133	133	133	133	133	133	133	133	133	1,596
Electric T&D	37,237	37,498	37,801	38,042	38,232	38,441	38,625	38,875	39,121	39,402	39,584	39,754	462,612
Total Electric Depreciation	38,630	38,893	39,204	39,451	39,645	39,858	40,052	40,322	40,584	40,897	41,083	41,255	479,874
Common Plant Balance													
Building & Yards	639,536	640,657	641,745	642,847	643,901	646,444	648,314	650,667	709,407	709,723	710,955	711,269	
Vehicles	252,528	253,011	253,507	253,821	254,767	256,222	257,310	258,031	262,546	262,783	262,173	262,668	
Office Furniture	33,515	33,322	33,130	32,926	32,761	32,628	32,471	32,293	32,346	32,305	32,210	32,184	
Computer	295,215	292,615	290,011	287,307	284,952	283,027	280,976	278,867	279,917	278,770	277,382	276,378	
Communications - Subject to Depreciation	172,369	172,711	173,055	173,374	173,779	174,253	174,678	175,052	175,943	175,249	174,489	173,816	
- Embedded	-	-	-	-	-	-	-	-	-	-	-	-	
Stores Equipment	5,513	5,475	5,438	5,397	5,368	5,349	5,323	5,290	5,329	5,305	5,266	5,247	
Lab Equipment	62,710	62,851	62,994	63,108	63,325	63,627	63,869	64,049	64,857	64,782	64,573	64,539	
Power Equipment	12,349	12,710	13,073	13,402	13,850	14,393	14,868	15,273	16,390	16,703	16,851	17,214	
Shop Equipment	43,004	42,618	42,232	41,845	41,461	41,080	40,697	40,313	39,947	39,545	39,139	38,739	
Misc. Equipment	20,843	20,652	20,462	20,260	20,097	19,965	19,810	19,633	19,687	19,736	19,738	19,802	
Software Amortization	96,972	98,939	100,858	102,797	104,669	107,080	109,838	113,215	120,423	121,016	122,520	123,111	
Total Common Plant	1,634,553	1,635,560	1,636,505	1,637,085	1,638,931	1,644,068	1,648,154	1,652,683	1,726,793	1,725,916	1,725,296	1,724,966	
Composite Depreciation Rates													
Building & Yards (2.6% annual)	0.26670%	0.26670%	0.26670%	0.26670%	0.26670%	0.26670%	0.26670%	0.26670%	0.26670%	0.26670%	0.26670%	0.26670%	
Vehicles (11.25% annual)	0.93750%	0.93750%	0.93750%	0.93750%	0.93750%	0.93750%	0.93750%	0.93750%	0.93750%	0.93750%	0.93750%	0.93750%	
Office Furniture (5.56% annual)	0.46330%	0.46330%	0.46330%	0.46330%	0.46330%	0.46330%	0.46330%	0.46330%	0.46330%	0.46330%	0.46330%	0.46330%	
Computer (11.88% annual)	0.99000%	0.99000%	0.99000%	0.99000%	0.99000%	0.99000%	0.99000%	0.99000%	0.99000%	0.99000%	0.99000%	0.99000%	
Communications (6.67% annual)	0.55580%	0.55580%	0.55580%	0.55580%	0.55580%	0.55580%	0.55580%	0.55580%	0.55580%	0.55580%	0.55580%	0.55580%	
Stores Equipment (4.75% annual)	0.39580%	0.39580%	0.39580%	0.39580%	0.39580%	0.39580%	0.39580%	0.39580%	0.39580%	0.39580%	0.39580%	0.39580%	
Lab Equipment (5.0% annual)	0.41670%	0.41670%	0.41670%	0.41670%	0.41670%	0.41670%	0.41670%	0.41670%	0.41670%	0.41670%	0.41670%	0.41670%	
Power Equipment (7.5% annual)	0.62500%	0.62500%	0.62500%	0.62500%	0.62500%	0.62500%	0.62500%	0.62500%	0.62500%	0.62500%	0.62500%	0.62500%	
Shop Equipment (5.28% annual)	0.44000%	0.44000%	0.44000%	0.44000%	0.44000%	0.44000%	0.44000%	0.44000%	0.44000%	0.44000%	0.44000%	0.44000%	
Misc. Equipment 5.0% annual)	0.41670%	0.41670%	0.41670%	0.41670%	0.41670%	0.41670%	0.41670%	0.41670%	0.41670%	0.41670%	0.41670%	0.41670%	
Software Amortization (14.43% annual)	1.06810%	1.06810%	1.06810%	1.06810%	1.06810%	1.06810%	1.06810%	1.06810%	1.06810%	1.06810%	1.06810%	1.06810%	
Common Depreciation Expense													
Building & Yards	1,702	1,706	1,709	1,712	1,714	1,717	1,724	1,729	1,735	1,892	1,893	1,896	21,129
Vehicles	2,366	2,367	2,372	2,377	2,380	2,388	2,402	2,412	2,419	2,461	2,464	2,458	28,866
Office Furniture - Normal Depreciation	156	155	154	153	153	152	151	150	150	150	150	149	1,823
- Amortization Ltd Plant	274	274	274	274	274	274	274	274	274	274	274	274	3,288
Computer	2,949	2,923	2,897	2,871	2,844	2,821	2,802	2,782	2,761	2,771	2,760	2,746	33,927
Communications	956	958	960	962	964	966	968	971	973	978	974	970	11,600
Stores Equipment - Normal Depreciation	22	22	22	22	21	21	21	21	21	21	21	21	256
- Amortization Ltd Plt	38	38	38	38	38	38	38	38	38	-	-	-	304
Lab Equipment - Normal Depreciation	261	261	262	262	263	264	265	266	267	270	270	269	3,180
- Amortization Ltd Plant	185	185	185	185	185	185	185	185	185	185	185	185	2,220
Power Equipment	75	77	79	82	84	87	90	93	95	102	104	105	1,073
Shop Equipment - Normal Depreciation	191	189	188	186	184	182	181	179	177	176	174	172	2,179
- Amortization Ltd Plt	226	226	226	226	226	226	226	226	226	226	226	226	2,712
Misc. Equipment - Normal Depreciation	88	87	86	85	84	84	83	83	82	82	82	82	1,008
- Amortization Ltd Plt	65	65	65	65	65	65	65	65	65	65	65	65	780
Software Amortization	889	914	934	954	974	994	1,019	1,047	1,083	1,158	1,165	1,181	12,312
Total Common Depreciation	10,443	10,447	10,451	10,454	10,453	10,464	10,494	10,521	10,513	10,811	10,807	10,799	126,657
Common Allocation to Electric (83%)	8,668	8,671	8,674	8,677	8,676	8,685	8,710	8,732	8,726	8,973	8,970	8,963	105,125
Depreciation on Electric Plant Above	38,630	38,893	39,205	39,451	39,645	39,858	40,052	40,323	40,584	40,897	41,083	41,255	479,876
Total Electric Depreciation	\$ 47,298	\$ 47,564	\$ 47,879	\$ 48,128	\$ 48,321	\$ 48,543	\$ 48,762	\$ 49,055	\$ 49,310	\$ 49,870	\$ 50,053	\$ 50,218	\$ 585,001

CONSOLIDATED EDISON COMPANY OF NEW YORK, INC.
TAXES OTHER THAN INCOME TAXES - ELECTRIC
12 MONTHS ENDED DECEMBER 31, 2007
ADJUSTED TO THE 12 MONTHS ENDING MARCH 31, 2010
(Thousands of Dollars)

Line No.	Item	12 Months Ended 12/31/07	Changes to Reflect Conditions in Rate Year	12 Months Ending 3/31/10	Line No.
	Property Taxes				
1	New York City	\$ 629,175	\$ 223,604	\$ 852,779	1
2	Upstate and Westchester	92,441	(9,015)	83,426	2
3	Property Tax Reconciliation Deferral	45,260	(45,260)	-	3
	Total Property Taxes	<u>766,876</u>	<u>169,329</u>	<u>936,205</u>	
4	Revenue Taxes	184,105	9,179	193,284	4
5	Payroll Taxes	45,385	7,980	53,365	5
6	Sales & Compensating Use Tax	(305)	305	-	6
7	Subsidiary Capital Tax	5,343	(114)	5,229	7
8	Receipts Tax	14,405	215	14,620	8
9	All Other Taxes	<u>2,496</u>	<u>130</u>	<u>2,626</u>	9
	Total Taxes Other than Income Taxes	<u>\$ 1,018,305</u>	<u>\$ 187,024</u>	<u>\$ 1,205,329</u>	

CONSOLIDATED EDISON COMPANY OF NEW YORK, INC.
COMPUTATION OF LABOR FACTOR TO BRING
THE TWELVE MONTHS ENDED DECEMBER 31, 2007 TO THE RATE YEAR
(Thousands of Dollars)

	Twelve Months Ended <u>Dec 31, 2007</u>	<u>Twelve Months Ending March 31, 2010</u>			
		<u>Without Productivity Savings</u>		<u>With Productivity Savings</u>	<u>Productivity Savings</u>
<u>Union Wages</u>					
Straight Time	\$ 543,380	\$ 594,782		\$ 584,414	\$ 10,368
Premium Time	26,703	29,037		28,384	653
Overtime	<u>129,804</u>	<u>141,149</u>		<u>137,973</u>	<u>3,176</u>
Total Union	699,887	764,968	9.3%	750,771	7.3% 14,197
 <u>Management Salaries</u>					
Straight Time	472,429	522,937		513,755	9,182
Compensatory Time	<u>34,017</u>	<u>36,439</u>		<u>35,619</u>	<u>820</u>
Total Management	506,446	559,376	10.5%	549,374	8.5% 10,002
 Total Salaries and Wages	<u>\$ 1,206,333</u>	<u>\$ 1,324,344</u>		<u>\$ 1,300,145</u>	<u>\$ 24,199</u>
 Percentage Increase - Rate Year Over Twelve Months Ended December 31, 2007		<u>9.78%</u>		<u>7.78%</u>	

CONSOLIDATED EDISON COMPANY OF NEW YORK, INC.
STRAIGHT TIME WAGES AND SALARIES

	Without Productivity			With Productivity		
	Weekly	Management	Total	Weekly	Management	Total
<u>Number of Employees</u>						
Actual on Roll with Pay for December 2007 excluding Summer Temps	9,127	4,670	13,797	9,127	4,670	13,797
Estimated Average Number of Employees on Roll with Pay during the Rate Year, excluding Summer Temps	9,127	4,670	13,797	8,968	4,588	13,556
Average Weekly Straight Time Wages and Monthly Management Salary During Rate Year	\$ 1,250 /Week	\$ 8,803 /Month		\$ 1,250 /Week	\$ 8,803 /Month	
<u>Rate Year Straight Time Wages and Salaries (Thousands of Dollars)</u>						
<u>Weekly</u>						
Average Weekly Straight Time Wages	\$ 1,250			\$ 1,250		
(X) 52 Weeks	52			52		
	65,024			65,024		
(X) No. of Employees	9,127			8,968		
Total Weekly Straight Time Wages			\$ 593,474			\$ 583,135
Summer Temporary Employees			1,308			1,279
sub-total			594,782			584,414
<u>Management</u>						
Average Monthly Straight Time Wages		\$ 8,803		\$ 8,803		
(X) 12 Months		12		12		
		105,640		105,640		
Variable pay 6.0%		6,338		6,338		
		111,978		111,978		
(X) No. of Employees		4,670		4,588		
Total Management Salaries			522,937			513,755
Total Straight Time Wages and Salaries			\$ 1,117,719			\$1,098,169

CONSOLIDATED EDISON COMPANY OF NEW YORK, INC.
OTHER THAN STRAIGHT TIME WAGES AND SALARIES

(Thousands of Dollars)

Weekly

Premium Time

Actual Twelve Months Ended December 31, 2007	\$	26,703	
(X) Rate Year Factor		<u>108.74%</u>	
Rate Year Amount - without productivity savings	\$		<u>29,037</u>
Rate Year Amount - with productivity savings	\$		<u>28,384</u>

Overtime

Actual Twelve Months Ended December 31, 2007	\$	129,804	
(X) Rate Year Factor		<u>108.74%</u>	
Rate Year Amount - without productivity savings	\$		<u>141,149</u>
Rate Year Amount - with productivity savings	\$		<u>137,973</u>

Summer Temporary

Actual Twelve Months Ended December 31, 2007	\$	1,210	
(X) Rate Year Factor - 1.035 x 1.035 x 1.00875		<u>108.06%</u>	
Rate Year Amount - without productivity savings	\$		<u>1,308</u>
Rate Year Amount - with productivity savings	\$		<u>1,279</u>

Management

Compensatory Time

Actual Twelve Months Ended December 31, 2007	\$	34,017	
(X) Rate Year Factor		<u>107.12%</u>	
Rate Year Amount - without productivity savings	\$		<u>36,439</u>
Rate Year Amount - with productivity savings	\$		<u>35,619</u>

CONSOLIDATED EDISON COMPANY OF NEW YORK, INC.
AVERAGE SALARY AND WAGES

<u>Weekly Employees</u>	<u>Per Week</u>	
Straight Time Average December 2007	\$ 1,149.95	
Est. average for March 2009	1,212.96	
Estimated Average Straight Time for the Rate Year		
April-09	1,212.96	
May-09	1,212.96	
June-09	1,212.96	
July-09 @ 3.5% wage award	1,255.41	
August-09	1,255.41	
September-09	1,255.41	
October-09 @ .7% progression	1,264.20	
November-09	1,264.20	
December-09	1,264.20	
January-10	1,264.20	
February-10 @ .6% progression	1,271.78	
March-10	<u>1,271.78</u>	
Rate Year Straight Time Average	<u>1,250.45</u>	
<u>Labor Factor</u>		
Rate Year Average less December 2007	<u>\$ 100.50</u>	
divided by December 2007		<u>8.74%</u>
<u>Management Employees</u>	<u>Per Month</u>	
Straight Time Average for December 2007	\$ 8,218.00	
Estimated April 2008 - 3.5% merit	8,505.63	
Estimated Average Straight Time for the Rate Year		
April-09 @ 3.5% merit	8,803.33	
May-09	8,803.33	
June-09	8,803.33	
July-09	8,803.33	
August-09	8,803.33	
September-09	8,803.33	
October-09	8,803.33	
November-09	8,803.33	
December-09	8,803.33	
January-10	8,803.33	
February-10	8,803.33	
March-10	<u>8,803.33</u>	
Rate Year Straight Time Average	<u>8,803.33</u>	
<u>Labor Factor</u>		
Rate Year Average less December 2007	<u>\$ 585.33</u>	
divided by December 2007		<u>7.12%</u>

CONSOLIDATED EDISON COMPANY OF NEW YORK, INC.
STAFFING LEVELS FROM DECEMBER 2007 TO MARCH 2010

	<u>%</u>	<u>Weekly</u>	<u>Management</u>	<u>Total</u>
Average with pay at December 2007		9,127	4,670	13,797
Forecast of Productivity - January to December 2008	1.00%	<u>(91)</u>	<u>(47)</u>	<u>(138)</u>
Average with pay at December 2008		9,036	4,623	13,659
Forecast of Productivity - January to March 2009	0.25%	<u>(23)</u>	<u>(12)</u>	<u>(35)</u>
Average with pay at March 2009		9,013	4,611	13,624
Forecast of Productivity - April 2009 to March 2010	1.00%	<u>(90)</u>	<u>(46)</u>	<u>(136)</u>
Average with pay at March 2010		8,923	4,565	13,488
Average March 2009 and March 2010		<u><u>8,968</u></u>	<u><u>4,588</u></u>	<u><u>13,556</u></u>

EXHIBIT __ (AP-5)
SCHEDULE 3

CONSOLIDATED EDISON COMPANY OF NEW YORK, INC
STATEMENT OF ELECTRIC COST ELEMENTS
TWELVE MONTHS ENDED DECEMBER 31, 2007
(Thousands of Dollars)

LINE NO	(50) PRODUCTION		(43) TRANSMISSION		(44) DISTRIBUTION		(47) CUSTOMER		(48)	(49) ADMIN AND GENERAL	TOTAL	LINE NO.	
	OPERATION	MAINTENANCE	OPERATION	MAINTENANCE	OPERATION	MAINTENANCE	ACCOUNTING	SERVICE					
1	Fuel & Purchased Power	\$ 3,304,427	\$ -	\$ 8,110	\$ 10,523	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,323,060	1	
2	Other Fuel Charges	-	-	-	-	-	-	-	-	-	-	2	
3	Administrative Expenses Transferred - cr	-	-	-	-	-	-	-	-	(148)	(148)	3	
4	Inter-Util Agreement-Rampco-O&R	-	-	531	296	-	-	-	-	-	827	4	
5	Asbestos Removal	-	97	-	124	-	7	-	-	-	228	5	
6	Bank Collection Fees	-	-	-	-	-	-	-	-	253	253	6	
7	Benefit Cost - Program Change Labor	-	-	-	-	-	-	-	-	-	-	7	
8	Bottoms Program	-	-	-	1,471	-	364	-	-	-	1,835	8	
9	Boiler Cleaning	124	-	-	-	-	-	-	-	-	124	9	
10	Building Service/Facilities	1,174	11	1,430	3,137	1,917	598	1,393	233	(814)	9,279	10	
11	Central Engineering-Administrative	-	-	-	-	24	-	-	-	-	24	11	
12	Central Engineering-Distribution	-	-	-	-	161	338	-	-	-	499	12	
13	Collection Agency Fees	-	-	-	-	-	-	1,938	-	6	1,944	13	
14	Communications - Telephone	141	217	82	4,807	623	157	3,408	98	1,290	10,822	14	
15	Other Compensation	-	-	-	-	-	-	-	-	5,724	5,724	15	
16	Company Labor	18,216	10,428	37,868	25,897	110,490	95,823	106,172	7,025	68,378	481,297	16	
17	AM/AMI Saturation Savings	-	-	-	-	-	-	-	-	-	-	17	
18	Consultants	39	3	141	787	1,339	109	359	122	7,432	10,331	18	
19	Contract Labor	-	5	265	1,551	1,056	2,612	43	-	518	6,048	19	
20	Corrective Maintenance	-	3,276	-	-	-	-	-	-	-	3,276	20	
21	DC Incentive Program	-	-	-	-	2,600	-	-	-	-	2,600	21	
22	Disposal of Obsolete M&S	-	-	-	-	-	5,770	-	-	-	5,772	22	
23	DSM	-	-	-	-	-	-	-	3,260	-	91,921	23	
24	Duplicate Misc Charges	-	-	-	-	-	-	-	-	(20,742)	(20,742)	24	
25	EDP Equipment Rentals & Misc	115	80	20	1,188	199	242	880	19	1,235	3,978	25	
26	Electricity & Gas Used	-	-	29	-	3	3	602	-	-	637	26	
27	Employee Pensions / OPEBS	-	-	-	-	-	-	-	-	94,498	94,498	27	
28	Employee Welfare Expense - Net	-	-	-	-	-	-	-	-	94,668	94,668	28	
29	Environmental Expenses	1,425	23	709	3,236	2,266	2,579	46	246	-	10,530	29	
30	ERRP - Major Maintenance	-	4,692	-	-	-	-	-	-	-	4,692	30	
31	Executive Incentive Plan	6	3	(1)	(8)	12	(18)	-	2	4,917	4,917	31	
32	Facilities Maintenance	-	1,052	-	-	25	202	(1)	-	-	1,278	32	
33	Financial Services	-	-	-	-	-	-	9	-	5,598	5,605	33	
34	Gas Turbines	-	645	-	-	-	-	-	-	-	645	34	
35	Information Resources	969	-	3,779	-	2,575	-	1,128	249	12,299	21,000	35	
36	Informational Advertising	-	-	-	-	-	-	-	15,852	-	854	16,706	36
37	Injuries & Damages Reserve	-	-	-	-	-	-	-	-	46,854	46,854	37	
38	Instal. Dues & Subscriptions	223	-	-	-	-	-	-	-	-	1,579	38	
39	Insurance Premiums	-	-	-	-	-	-	-	-	21,926	21,926	39	
40	Interference	-	-	-	2,103	1,454	47,925	-	-	-	51,482	40	
41	Reserve for Contingencies	-	-	-	-	-	-	-	-	40,000	40,000	41	
42	Corporate and Fiscal Expenses	-	-	-	-	-	-	-	-	4,114	4,114	42	
43	Mobile Diesel Generator	-	-	-	-	6,201	-	-	-	-	6,201	43	
44	Manhour Expense	27	748	4,686	5,580	17,601	17,558	100	5	(107)	46,196	44	
45	Marshall's Fees	-	-	-	-	-	-	1,045	-	-	1,045	45	
46	Materials & Supplies	98	1,272	217	1,602	6,996	10,148	1,858	20	446	22,657	46	
47	RCA-MGP / Superfund	-	-	-	-	-	-	-	-	-	6,915	47	
48	Outreach and Education	-	-	-	-	-	-	-	4,381	-	4,381	48	
49	Other (Fossil)	396	1,324	-	-	(12)	-	-	-	-	1,708	49	
50	Outside Legal Services	-	-	-	-	-	-	-	-	1,612	1,612	50	
51	Paving	-	-	-	46	15	1,767	5	-	-	1,833	51	
52	Plant Component Upgrade	-	407	-	-	-	-	-	-	-	407	52	
53	Power Your Way	-	-	-	-	-	-	-	1,822	-	1,822	53	
54	Postage	-	-	-	2	12	-	13,065	72	115	13,286	54	
55	Preventive Maintenance	-	1,091	-	-	-	-	-	-	-	1,091	55	
56	RCA - Pension	-	-	-	-	-	-	-	-	(100,447)	(100,447)	56	
57	RCA-Asset of Hudson-Farragut	-	-	477	-	-	-	-	-	-	477	57	
58	System Benefit Charge/Renewable Portfolio Standard	-	-	-	-	-	-	-	-	107,813	107,813	58	
59	Real Estate Expense	-	-	-	-	-	-	-	-	986	986	59	
60	Regulatory Commission Expense	-	-	-	-	-	-	-	-	30,615	30,615	60	
61	Rents	1,356	-	17,446	2	32,808	22	1,599	10	41	53,284	61	
62	Rents (ERRP)	75,143	-	-	-	-	-	-	-	-	75,143	62	
63	Rents (Interdepartmental)	-	-	4,558	-	-	-	-	-	-	4,581	63	
64	Research & Development	23	-	2,406	-	8,238	-	-	-	2,160	10,804	64	
65	Stray Voltage	-	-	-	-	12,827	374	-	-	-	13,201	65	
66	Scheduled Overhauls	-	1,725	-	-	-	-	-	-	-	1,725	66	
67	Security	711	-	269	188	154	32	248	-	432	2,034	67	
68	Shared Services	-	-	-	-	-	-	1,977	-	(10,461)	(8,484)	68	
69	Steam Incident	-	-	-	-	-	4,206	-	-	-	4,206	69	
70	Storm Reserve	-	-	-	-	8,791	-	-	-	-	8,791	70	
71	Transformer Installations	-	-	-	-	91	-	-	-	-	91	71	
72	Tree Trimming	-	-	-	1,842	-	13,098	-	-	-	14,940	72	
73	Trenching	-	-	-	3,140	25	5,588	6	1	-	8,760	73	
74	Uncollectible	-	-	-	-	-	-	49,923	-	-	49,923	74	
75	Water	370	-	-	-	-	-	-	-	-	370	75	
76	Water Chemicals	146	-	-	-	-	-	-	-	-	146	76	
77	Other	406	-	2,708	8,812	145	7,977	8,146	-	18,387	48,581	77	
Total Operation & Maintenance Expenses													
		\$ 3,405,535	\$ 27,102	\$ 85,730	\$ 76,328	\$ 216,838	\$ 217,481	\$ 194,201	\$ 32,971	\$ 543,833	\$ 4,796,817		

CONSOLIDATED EDISON COMPANY OF NEW YORK, INC.
STATEMENT OF ELECTRIC COST ELEMENTS
TWELVE MONTHS ENDING MARCH 31, 2010
(Thousands of Dollars)

LINE NO	(40) PRODUCTION		(43) TRANSMISSION		(44) DISTRIBUTION		(47) CUSTOMER		(49) ADMIN AND GENERAL	TOTAL	LINE NO	
	OPERATION	MAINTENANCE	OPERATION	MAINTENANCE	OPERATION	MAINTENANCE	ACCOUNTING	SERVICE	GENERAL			
1	Fuel & Purchased Power	\$ 3,232,448	\$ -	\$ 8,110	\$ 10,523	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,251,061	1
2	Other Fuel Charges	-	-	-	-	-	-	-	-	-	-	2
3	Administrative Expenses Transferred - C	-	-	-	-	-	-	-	(7,927)	-	(7,927)	3
4	Inter-Unit Agreement-Rahawap-G&R	-	-	559	311	-	-	-	-	-	870	4
5	Shoreline Renewal	-	102	-	130	-	7	-	-	-	239	5
6	Part & Collection Fees	-	-	-	-	-	-	266	-	-	266	6
7	Benefit Cost - Program Change Level	-	-	-	-	-	-	-	-	-	-	7
8	Retirement Program	-	-	-	1,547	-	383	-	-	-	1,930	8
9	Boiler Cleaning	499	-	-	-	-	-	-	-	-	499	9
10	Building Service-Facilities	1,235	12	1,504	3,300	2,016	629	1,465	245	10,282	20,888	10
11	Central Engineering-Administrative	-	-	-	-	25	-	-	-	-	25	11
12	Central Engineering-Distribution	-	-	-	-	169	356	-	-	-	525	12
13	Collection Agency Fees	-	-	-	-	-	-	2,039	-	6	2,045	13
14	Communications - Telephone	148	228	657	5,056	883	165	3,915	104	1,420	12,576	14
15	Other Compensation	-	-	-	-	-	-	-	-	6,021	6,021	15
16	Company Labor	19,749	11,239	47,298	33,087	140,348	111,004	117,490	9,993	79,035	570,411	16
17	AMR/AMT Saturation Savings	-	-	-	-	-	-	(776)	-	-	(776)	17
18	Consultants	41	3	148	828	1,819	115	378	1,438	8,909	13,477	18
19	Contract Labor	-	5	279	1,831	1,111	2,748	45	870	6,889	19	19
20	Collective Maintenance	-	3,448	-	581	-	-	-	-	-	4,029	20
21	DC Incentive Program	-	-	-	-	-	-	-	-	-	-	21
22	Disposal of Obsolete M&S	-	1	-	-	-	6,069	-	-	1	6,071	22
23	DSM	-	-	-	-	-	-	-	3,260	23,071	26,331	23
24	Duplicate Misc. Charges	-	-	-	-	-	-	-	-	(20,742)	(20,742)	24
25	EDP Equipment-Rentals & Misc	121	84	21	1,250	209	255	926	20	1,299	4,185	25
26	Electric & Gas Used	-	-	29	-	3	3	602	54	-	701	26
27	Employee Pensions - OPEBS	-	-	-	-	-	-	-	-	112,179	112,179	27
28	Employee Welfare Expense - Nat	-	-	-	-	-	-	-	-	111,417	111,417	28
29	Environmental Expenses	1,552	24	783	3,909	2,433	9,035	48	259	-	18,043	29
30	ERRP - Major Maintenance	-	7,292	-	-	-	-	-	-	-	7,292	30
31	Executive Incentive Plan	6	3	(1)	(6)	12	(16)	-	2	-	-	31
32	Facilities Maintenance	-	4,199	-	-	26	212	(1)	-	737	5,173	32
33	Financial Services	-	-	-	-	-	-	9	-	7,015	7,024	33
34	Gas Turbines	-	3,039	-	-	-	-	-	-	-	3,039	34
35	Information Resources	1,019	-	3,975	-	2,709	-	1,849	262	13,748	23,562	35
36	Informational Advertising	-	-	-	-	-	-	-	16,675	898	17,573	36
37	Injuries & Damages Reserve	-	-	-	-	-	-	-	-	41,938	41,938	37
38	Instl. Dues & Subscriptions	235	-	-	-	-	-	-	-	-	1,861	38
39	Insurance Premiums	-	-	-	-	-	-	-	-	30,901	30,901	39
40	Interference	-	-	-	2,212	1,529	90,400	-	-	-	96,230	40
41	Reserve for Contingencies	-	-	-	-	-	-	-	-	-	-	41
42	Corporate and Fiscal Expenses	-	-	-	-	-	-	-	-	4,328	4,328	42
43	Mobile Diesel Generators	-	-	-	-	6,523	-	-	-	-	6,523	43
44	Mainhaul Expense	28	787	4,929	5,870	16,550	18,467	105	5	(113)	48,628	44
45	Marshalls Fees	-	-	-	-	-	-	1,099	-	-	1,099	45
46	Materials & Supplies	103	1,338	315	2,180	8,289	11,453	2,892	21	516	27,107	46
47	RCA-MSP - Superfund	-	-	-	-	-	-	-	-	-	-	47
48	Outreach and Education	-	-	-	-	-	-	-	4,608	-	4,608	48
49	Other Fossil	417	1,393	-	-	(13)	-	-	-	-	1,797	49
50	Outside Legal Services	-	-	-	-	-	-	-	-	1,696	1,698	50
51	Paints	-	-	-	48	16	1,659	5	-	-	1,928	51
52	Plant Component Upgrade	-	428	-	-	-	-	-	-	-	428	52
53	Power Hour Wks	-	-	-	-	-	-	-	-	-	-	53
54	Power	-	-	-	2	12	-	13,878	72	115	14,079	54
55	Preventive Maintenance	-	1,148	(2)	321	-	-	-	-	-	1,467	55
56	RCA - Pensions	-	-	-	-	-	-	-	-	-	-	56
57	RCA-Force of Mutton-Farragut	-	-	477	-	-	-	-	-	-	477	57
58	System Benefit Charge-Retiree Pension Standard	-	-	-	-	-	-	-	-	126,421	126,421	58
59	Real Estate Expense	-	-	-	-	-	-	-	-	1,037	1,037	59
60	Regulatory Commission Expense	-	-	-	-	-	-	-	-	30,277	30,277	60
61	Rents	1,428	-	18,351	2	34,511	23	1,682	11	6,209	64,215	61
62	Rents (FERREL)	72,859	-	-	-	-	-	-	-	-	72,859	62
63	Rents (interdepartmental)	23	-	5,016	-	-	-	-	-	-	5,039	63
64	Research & Development	-	-	4,340	-	11,594	-	348	-	3,145	20,025	64
65	Stray Voltage	-	-	-	-	24,368	393	-	-	-	24,759	65
66	Scheduled Overhauls	-	4,444	-	-	-	-	-	-	-	4,444	66
67	Security	748	-	283	198	162	34	261	-	879	4,665	67
68	Shared Services	-	-	-	-	-	-	2,080	-	(11,004)	(8,924)	68
69	Storm Incident	-	-	-	-	-	-	-	-	-	-	69
70	Storm Reserve	-	-	-	-	5,600	-	-	-	-	5,600	70
71	Transformer Installations	-	-	-	-	96	-	-	-	-	96	71
72	Tree Trimming	-	-	-	1,938	-	14,445	-	-	-	16,383	72
73	Trenching	-	-	-	3,934	26	5,878	6	1	-	9,845	73
74	Unpredictable	-	-	-	-	-	-	52,072	-	-	52,072	74
75	Water	634	-	-	-	-	-	-	-	-	834	75
76	Water Chemicals	154	-	-	-	-	-	-	-	-	154	76
77	Other	427	-	4,465	14,054	12,274	11,721	9,148	349	20,148	72,652	77
Total Operation & Maintenance Expenses												
\$ 3,333,872 \$ 39,217 \$ 101,524 \$ 53,506 \$ 275,498 \$ 267,777 \$ 212,025 \$ 37,063 \$ 609,180 \$ 4,989,662												

CONSOLIDATED EDISON COMPANY OF NEW YORK, INC
STATEMENT OF ELECTRIC COST ELEMENTS
VARIATION TWELVE MONTHS ENDING MARCH 2010 VS TWELVE MONTHS ENDED DECEMBER 2007
(Thousands of Dollars)

LINE NO	(40) PRODUCTION (50)		(43) TRANSMISSION (53)		(44) DISTRIBUTION (54)		(47) CUSTOMER (48)		(49) ADMIN AND	TOTAL	LINE NO	
	OPERATION	MAINTENANCE	OPERATION	MAINTENANCE	OPERATION	MAINTENANCE	ACCOUNTING	SERVICE	GENERAL			
1	Fuel & Purchased Power	\$ (71,979)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	(71,979)	1
2	Other Fuel Charges	-	-	-	-	-	-	-	-	-	-	2
3	Administrative Expenses Transferred	-	-	-	-	-	-	-	(7,779)	-	(7,779)	3
4	Inter-Utility Agreement-Ramapo O&R	-	-	28	15	-	-	-	-	-	43	4
5	Asbestos Removal	-	5	-	6	-	-	-	-	-	11	5
6	Bank Collection Fees	-	-	-	-	-	-	13	-	-	13	6
7	Benefit Cost - Program Change Labor	-	-	-	-	-	-	-	-	-	-	7
8	Bolt/nut/Pin/strut	-	-	-	78	-	19	-	-	-	95	8
9	Bulb/Chimney	375	-	-	-	-	-	-	-	-	375	9
10	Building Service Facilities	61	1	74	163	99	31	72	12	10,896	11,408	10
11	Central Engineering-Administrative	-	-	-	-	1	-	-	-	-	1	11
12	Central Engineering-Distribution	-	-	-	-	8	18	-	-	-	26	12
13	Collection Agency Fees	-	-	-	-	-	-	101	-	-	101	13
14	Communications - Television	7	11	575	249	260	8	509	5	130	1,754	14
15	Other Compensation	-	-	-	-	-	-	-	-	297	297	15
16	Contract Labor	1,533	811	9,398	7,790	29,858	15,181	11,316	2,968	10,257	89,114	16
17	ASIP AM Station Salaries	-	-	-	-	-	-	(778)	-	-	(778)	17
18	Consultants	2	-	7	41	280	6	19	1,314	1,477	3,146	18
19	Contract Labor	-	-	14	80	55	136	2	-	354	641	19
20	Corrective Maintenance	-	170	-	581	-	-	-	-	-	751	20
21	DC Incentive Program	-	-	-	-	(2,600)	-	-	-	-	(2,600)	21
22	Disposal of Obsolete M&S	-	-	-	-	-	-	299	-	-	299	22
23	DSM	-	-	-	-	-	-	-	-	(66,850)	(66,850)	23
24	Duplicate Misc Charges	-	-	-	-	-	-	-	-	-	-	24
25	EDP Equipment Rentals & Misc	6	4	1	62	10	13	48	1	64	207	25
26	Electricity & Gas Used	-	-	-	-	-	-	-	-	64	64	26
27	Employee Pensions / OPEBS	-	-	-	-	-	-	-	-	17,863	17,863	27
28	Employee Welfare Expenses - Net	-	-	-	-	-	-	-	-	16,749	16,749	28
29	Environmental Expenses	127	1	74	673	167	6,456	2	-	13	7,513	29
30	ERRP - Major Maintenance	-	2,600	-	-	-	-	-	-	-	2,600	30
31	Executive Incentive Plan	-	-	-	-	-	-	-	-	(4,917)	(4,917)	31
32	Facilities Maintenance	-	3,147	-	-	1	10	-	-	737	3,895	32
33	Financial Services	-	-	-	-	-	-	-	-	1,419	1,419	33
34	Gas Turbines	-	2,394	-	-	-	-	-	-	2,394	2,394	34
35	Information Resources	50	-	196	-	134	-	720	13	1,449	2,562	35
36	Informational Advertising	-	-	-	-	-	-	-	823	44	867	36
37	Insurance & Damages Reserve	-	-	-	-	-	-	-	-	(4,916)	(4,916)	37
38	Inst. Dues & Subscriptions	12	-	-	-	-	-	-	-	70	82	38
39	Insurance Premiums	-	-	-	-	-	-	-	-	8,975	8,975	39
40	Interest	-	-	-	109	75	44,564	-	-	44,748	44,748	40
41	Power for Contingencies	-	-	-	-	-	-	-	-	(40,000)	(40,000)	41
42	Corporate and Fiscal Expenses	-	-	-	-	-	-	-	-	214	214	42
43	Mobile Diesel Generators	-	-	-	-	322	911	-	-	-	322	43
44	Manhour Expense	1	39	243	290	949	911	5	-	(8)	2,432	44
45	Marshall's Fees	-	-	-	-	-	-	54	-	-	54	45
46	Materials & Supplies	5	66	98	578	1,293	1,305	1,034	1	70	4,450	46
47	PCA/MGR Superfund	-	-	-	-	-	-	-	-	(8,915)	(8,915)	47
48	Out-of-Hour Education	-	-	-	-	-	-	-	227	-	227	48
49	Other (Fossil)	21	69	-	-	(1)	-	-	-	-	89	49
50	Outside Legal Services	-	-	-	-	-	-	-	-	84	84	50
51	Paving	-	-	2	-	1	92	-	-	-	95	51
52	Plant Component Upgrade	-	21	-	-	-	-	-	-	-	21	52
53	Power Your Way	-	-	-	-	-	-	-	(1,622)	-	(1,622)	53
54	Postage	-	-	-	-	-	-	813	-	-	813	54
55	Preventive Maintenance	-	57	(2)	321	-	-	-	-	-	378	55
56	RCA - Pension	-	-	-	-	-	-	-	-	100,447	100,447	56
57	RCA-Amount of Madison Paratit	-	-	-	-	-	-	-	-	-	-	57
58	System Benefit Charge-Renewable Portfolio Standard	-	-	-	-	-	-	-	-	18,608	18,608	58
59	Fuel Estate Expense	-	-	-	-	-	-	-	-	51	51	59
60	Regulatory Commission Expense	-	-	-	-	-	-	-	-	(338)	(338)	60
61	Rents	70	-	905	-	1,703	1	83	1	8,168	10,931	61
62	Rents (ERRP)	(2,284)	-	-	-	-	-	-	-	-	(2,284)	62
63	Rents (Interdepartmental)	-	-	458	-	-	-	-	-	-	458	63
64	Research & Development	-	-	-	-	5,756	-	546	-	985	9,221	64
65	May Voltage	-	-	-	-	11,539	19	-	-	-	11,558	65
66	Scheduled Overhauls	-	2,719	-	-	-	-	-	-	-	2,719	66
67	Security	37	-	14	10	8	2	13	-	547	631	67
68	Shared Services	-	-	-	-	-	-	103	-	(543)	(440)	68
69	Steam Incident	-	-	-	-	-	(4,206)	-	-	-	(4,206)	69
70	Storm Reserve	-	-	-	-	(3,191)	-	-	-	-	(3,191)	70
71	Transformer Installations	-	-	-	-	5	-	-	-	-	5	71
72	Tree Trimming	-	-	-	96	-	1,347	-	-	-	1,443	72
73	Training	-	-	-	794	1	290	-	-	-	1,085	73
74	Uncollectible	-	-	-	-	-	-	2,149	-	-	2,149	74
75	Water	264	-	-	-	-	-	-	-	-	264	75
76	Water Chemicals	8	-	-	-	-	-	-	-	-	8	76
77	Other	21	-	1,777	5,242	12,129	3,794	1,000	349	1,759	25,071	77
	Total Operation & Maintenance Expenses	\$ (71,683)	\$ 12,115	\$ 15,794	\$ 17,178	\$ 58,662	\$ 70,296	\$ 17,824	\$ 4,082	\$ 65,347	\$ 189,845	

CONSOLIDATED EDISON COMPANY OF NEW YORK, INC.
 TWELVE MONTHS ENDED DECEMBER 31, 2007 ACTUAL - ELECTRIC COST ELEMENTS
 PRODUCTION OPERATIONS - (40)
 (Thousands of Dollars)

LINE NO		PSC / AC (500)	(501)	(502)	(504)	(505)	(506)	(507)	(517)	(518 1)	(524)	(547)	(548)	(560)	(555)	(567)	TOTAL	LINE NO
1	Fuel Purchased Power	\$	320,087							2,825		799			2,980,916		\$ 3,304,427	1
2	Other Fuel Charges		-															2
3	Administrative Expenses Transferred to Intervenors Agreement-Ramp-up-OR																	3
4	Asbestos Removal																	4
5	Bank Collection Fees																	5
6	Benefit Cost - Program Outside Labor Settlement Program																	6
7	Bolt - Clewani																	7
8	Busbar Service Facilities	267					124										124	8
9	Central Engineering-Administrative						484									423	1,174	9
10	Central Engineering-Distribution																	10
11	Collection Agency Fees																	11
12	Communications - Telephonic	87					54										141	12
13	Other Compensation																	13
14	Company Labor	12,287		3,397	(20)		2,388									164	18,216	14
15	AMR AM Saturation Services																	15
16	Consultants						25									14	39	16
17	Contract Labor																	17
18	Corrective Maintenance																	18
19	DC Incentive Program																	19
20	Disposal of Obsolete M&S DSM																	20
21	Duplicate Misc Charges																	21
22	EDP Equipment Rentals & Mice	112					3										115	22
23	Electricity & Gas Used																	23
24	Employee Pensions - OPEBS																	24
25	Employee Welfare Expense - Net Environmental Expenses	1,202					220									3	1,425	25
26	ERRP Major Maintenance																	26
27	Executive Incentive Plan	6															6	27
28	Facilities Maintenance																	28
29	Financial Services																	29
30	Gas Turbines																	30
31	Information Resources															999	999	31
32	Informational Advertising																	32
33	Inquirer 3 Damaged Reserve																	33
34	Instt Dues & Subscriptions						223										223	34
35	Insurance Premiums																	35
36	Interference																	36
37	Reserve for Contingencies																	37
38	Corporate and Fiscal Expenses																	38
39	Mobile Diesel Generators																	39
40	Maritime Expense	24					3										27	40
41	Marshall's Fees																	41
42	Materials & Supplies	12		(1)		78	6									1	98	42
43	RCA-MGP - Superfund																	43
44	Outreach and Education																	44
45	Other (Fossil)	(998)		708		467	219										396	45
46	Outside Local Services																	46
47	Paving																	47
48	Plant Component Upgrade																	48
49	Plant Yaw Way																	49
50	Postage																	50
51	Preventive Maintenance																	51
52	RCA - Pension																	52
53	RCA-Amort of Hudson Faircut																	53
54	System Benefit Charge Renewable Portfolio Standards																	54
55	Real Estate Expense																	55
56	Regulatory Commission Expense																	56
57	Rents							1,354							2		1,356	57
58	Rents (ERRP)							75,143									75,143	58
59	Rents (interdepartmental)							23									23	59
60	Research & Development																	60
61	Spray Voltage																	61
62	Scheduled Overhauls																	62
63	Security						711										711	63
64	Shaded Services																	64
65	Steam Incident																	65
66	Storm Reserves																	66
67	Transformer Installation																	67
68	Tree Trimming																	68
69	Truckloads																	69
70	Unrecoverable																	70
71	Water			450	(80)												370	71
72	Water Chemicals			165	(19)												146	72
73	Other	323					14									69	406	73
74																		74
75																		75
76																		76
77																		77
78	Total	\$ 13,322	\$ 320,087	\$ 4,719	\$ (119)	\$ 546	\$ 4,476	\$ 76,620	\$ -	\$ 2,825	\$ -	\$ 799	\$ -	\$ 2	\$ 2,980,916	\$ 1,843	\$ 3,405,535	78

CONSOLIDATED EDISON COMPANY OF NEW YORK, INC
 TWELVE MONTHS ENDED DECEMBER 31, 2007 ACTUAL - ELECTRIC COST ELEMENTS
PRODUCTION MAINTENANCE - (50)
 (Thousands of Dollars)

LINE NO		PSC / AC (510)	(511)	(512)	(513)	(514)	(552)	(553)	(554)	TOTAL	LINE NO
1	Fuel & Purchased Power	\$								\$	1
2	Other Fuel Charges										2
3	Administrative Expenses Transferred or										3
4	Inter-Unit Agreement-Rampage-OSR										4
5	Associate's Payroll		1	4	1	91				97	5
6	Bank Collection Fees										6
7	Benefit Cost - Program Change Labor										7
8	Retirement Program										8
9	Boiler Cleaning										9
10	Building Service Expenses	6	5							11	10
11	Central Engineering-Administrative										11
12	Central Engineering-Distribution										12
13	Collection Agency Fees										13
14	Communications - Telephone	217								217	14
15	Other Compensation										15
16	Campaign Labor	4,341	507	1,306	2,979	937	13	345		10,428	16
17	AMR A.M. Saturation Salaries										17
18	Consultants	3								3	18
19	Contract Labor	5								5	19
20	Corrective Maintenance		445	1,241	908	684				3,278	20
21	DC Incentive Program										21
22	Disposal of Obsolete M&S						1			1	22
23	DISH										23
24	Duplicate Mail Charges										24
25	EDP Equipment Rentals & Misc	80								80	25
26	Electricity & Gas Used										26
27	Employee Pensions - OPEBS										27
28	Employee Welfare Expenses - Free										28
29	Environmental Expenses	23								23	29
30	ERISA - Mutual Maintenance							4,692		4,692	30
31	Executive Incentive Plans	3								3	31
32	Expense Maintenance		1,052							1,052	32
33	Financial Services										33
34	Gas Turbines						1	644		645	34
35	Information Resources										35
36	International Advertising										36
37	Issues & Damages Reserve										37
38	Issue Lists & Subscriptions										38
39	Insurance Premiums										39
40	Interference										40
41	Reserve for Contingencies										41
42	Corporate and Fiscal Expenses										42
43	Mobile Diesel Generators										43
44	Manhour Expense	52	42	119	474	36	1	24		748	44
45	Marshall's Fees										45
46	Materials & Supplies	190	368	257	376	75		4		1,272	46
47	REG-MSP - Stamford										47
48	Outreach and Education										48
49	Other (Fossil)	1,324								1,324	49
50	Outside Legal Services										50
51	Paving										51
52	Plant Component Upgrade			237	75	95				407	52
53	Power Hour Way										53
54	Postage										54
55	Preventive Maintenance		(3)	402	322	370				1,091	55
56	REG - Pension										56
57	REG - Amount of Hudson-Farraqui										57
58	System Benefit Charge-Reserve Portfolio Standard										58
59	Real Estate Expense										59
60	Regulatory Commission Expense										60
61	Rent										61
62	Points (ERRP)										62
63	Rent (interdepartmental)										63
64	Research & Development										64
65	State Salaries										65
66	Scheduled Outages				1,725					1,725	66
67	Security										67
68	Shared Services										68
69	Steam Incident										69
70	Steam Reserve										70
71	Transformer Installations										71
72	Tree Trimming										72
73	Trenching										73
74	Uncollected										74
75	Water										75
76	Water Chemicals										76
77	Other										77
78	Total	\$ 8,246	\$ 2,417	\$ 3,566	\$ 6,660	\$ 2,289	\$ 15	\$ 5,709	\$ -	\$ 27,102	78

CONSOLIDATED EDISON COMPANY OF NEW YORK, INC
 TWELVE MONTHS ENDED DECEMBER 31, 2007 ACTUAL - ELECTRIC COST ELEMENTS
TRANSMISSION OPERATION - (43)
 (Thousands of Dollars)

LINE NO		PSC / AC (560)	(561)	(562)	(563)	(564)	(566)	(567)	TOTAL	LINE NO
1	Fuel & Purchased Power	\$	8,110						\$ 8,110	1
2	Other Fuel Charges								-	2
3	Administrative Expenses Transferred - or								-	3
4	Internal Agreement-Ramapo-O&R	159	372						531	4
5	Asbestos Removal								-	5
6	Bank Collection Fees								-	6
7	Benefit Cost - Program Change Labor								-	7
8	Retirement Program								-	8
9	Boiler Cleaning								-	9
10	Building Service/Facilities	377		1,053					1,430	10
11	Central Engineering-Administrative								-	11
12	Central Engineering-Distribution								-	12
13	Collection Agency Fees								-	13
14	Communications - Telephone	82							82	14
15	Other Compensation								-	15
16	Company Labor	8,070	11,440	16,613	276	1,328	141		37,868	16
17	AM/RA/MI Salutation Services								-	17
18	Consultants	13	128		245				141	18
19	Contract Labor			20					265	19
20	Collective Maintenance								-	20
21	DC Incentive Program								-	21
22	Disposal of Obsolete M&S								-	22
23	DSM								-	23
24	Duplicate Misc. Charges								-	24
25	EDP Equipment Rentals & Misc	11			9				20	25
26	Electricity & Gas Used				29				29	26
27	Employee Pensions / OPEBS								-	27
28	Employee Welfare Expense - Not								-	28
29	Automobile Expenses	654		46		9			709	29
30	ERRP - Maint. Maintenance								-	30
31	Executive Incentive Plan	(1)							(1)	31
32	Facilities Maintenance								-	32
33	Financial Services								-	33
34	Gas Turbines								-	34
35	Information Resources						3,779		3,779	35
36	Informational Advertising								-	36
37	Injuries & Damages Reserve								-	37
38	Instit. Dues & Subscriptions								-	38
39	Insurance Premiums								-	39
40	Interference								-	40
41	Reserve for Contingencies								-	41
42	Corporate and Fiscal Expenses								-	42
43	Mobile Diesel Generators								-	43
44	Miscellaneous Expense	3		4,254	73	356			4,686	44
45	Marshalls Fees								-	45
46	Materials & Supplies	41	1	160		15			217	46
47	RCA MGP Superfund								-	47
48	Outreach and Education								-	48
49	Other (Fossil)								-	49
50	Outside Legal Services								-	50
51	Insurance								-	51
52	Plant Component Upgrade								-	52
53	Power Your Way								-	53
54	Postage								-	54
55	Preventive Maintenance								-	55
56	RCA - Pension								-	56
57	RCA-Amount of Hudson Exhaust							477	477	57
58	System Benefit Charge/Renewable Portfolio Standard								-	58
59	Fuel Waste Expense								-	59
60	Regulatory Commission Experts								-	60
61	Rents							17,446	17,446	61
62	Rents (ERRP)								-	62
63	Rents (Interdepartmental)							4,558	4,558	63
64	Research & Development						2,406		2,406	64
65	Stray Voltage								-	65
66	Scheduled Overhauls								-	66
67	Security			269					269	67
68	Shared Services								-	68
69	Steam Incident								-	69
70	Storm Reserve								-	70
71	Transformer Installations								-	71
72	Tree Trimming								-	72
73	Trenching								-	73
74	Uncollectible								-	74
75	Water								-	75
76	Water Chemicals								-	76
77	Other	693	(1)	1,857	137	28	(6)		2,708	77
78	Total	\$ 10,102	\$ 20,050	\$ 24,310	\$ 731	\$ 1,736	\$ 6,320	\$ 22,481	\$ 85,730	78

CONSOLIDATED EDISON COMPANY OF NEW YORK, INC
 TWELVE MONTHS ENDED DECEMBER 31, 2007 ACTUAL - ELECTRIC COST ELEMENTS
TRANSMISSION MAINTENANCE - (53)
 (Thousands of Dollars)

LINE NO.		PSC / AC (568)	(569)	(570)	(571)	(572)	(573)	(575)	TOTAL	LINE NO.
1	Fuel & Purchased Power	\$						10,523	\$ 10,523	1
2	Other Fuel Charges									2
3	Administrative Expenses Transferred or									3
4	Inter-LTA Agreement/Rainage OSR			296					296	4
5	Asbestos Removal		87	37					124	5
6	Bank Collection Fees									6
7	Benefit Cost - Program Change Labor									7
8	Betterment Program		36	1,435					1,471	8
9	Boiler Cleaning									9
10	Building Service/Facilities	1,055	67	1			2,014		3,137	10
11	Central Engineering-Administrative									11
12	Central Engineering-Distribution									12
13	Collection Agency Fees									13
14	Communications - Telephone	446	4,356	1			4		4,807	14
15	Other Compensation									15
16	Company Labor	1,303	6,001	11,116	810	6,327	340		25,897	16
17	AM/AMI Separation Savings									17
18	Consultants	20	22	629	31	12	73		787	18
19	Contact Labor	19	17	100	404	1,011			1,551	19
20	Corrective Maintenance									20
21	DC Incentive Program									21
22	Disposal of Obsolete M&S									22
23	DSM									23
24	Duplicate Misc. Charges									24
25	EDP Equipment Rentals & Misc	540	582	38			28		1,188	25
26	Electricity & Gas Used									26
27	Employee Pensions / OPEBS									27
28	Employee Welfare Expense - Nat									28
29	Environmental Expenses	1,145	95	170	58	1,767	1		3,236	29
30	ERRP - Major Maintenance									30
31	Executive Incentive Plan	(6)							(6)	31
32	Facilities Maintenance									32
33	Financial Services									33
34	Gas Turbines									34
35	Information Resources									35
36	Informational Advertising									36
37	Injuries & Damages Reserve									37
38	Instal. Dues & Subscriptions									38
39	Insurance Premiums									39
40	Intelligence					2,103			2,103	40
41	Reserve for Contingencies									41
42	Corporate and Fiscal Expenses									42
43	Mobile Diesel Generators									43
44	Mortgage Expense	93	972	2,784	220	1,511			5,580	44
45	Marshall's Fees									45
46	Materials & Supplies	36	270	585	27	682	2		1,602	46
47	RCA- MGPP - Superfund									47
48	Outreach and Education									48
49	Other (Taxes)									49
50	Outstate Legal Services									50
51	Paving		24		1	21			46	51
52	Plant Component Upgrade									52
53	Power Year-Over									53
54	Postage	2							2	54
55	Preventive Maintenance									55
56	RCA - Pension									56
57	RCA Amort. of Hudson Paratut									57
58	System Benefit Charge/Renewable Portfolio Standard									58
59	Real Estate Expense									59
60	Regulatory Commission Expense									60
61	Rents		2						2	61
62	Rents (ERRP)									62
63	Rents (Interdepartmental)									63
64	Research & Development									64
65	Stray Voltage									65
66	Scheduled Overhaul									66
67	Security			1			187		188	67
68	Shared Services									68
69	Steam Incident									69
70	Storm Reserve									70
71	Transformer Installations									71
72	Tree Trimming				1,842				1,842	72
73	Trenching	38	2		546	2,554			3,140	73
74	Uncollectible									74
75	Water									75
76	Water Chemicals									76
77	Other	2,285	1,845	4,145	614	(368)	291		6,812	77
78	Total	\$ 6,976	\$ 14,378	\$ 21,338	\$ 4,553	\$ 15,520	\$ 2,940	\$ 10,523	\$ 76,328	78

CONSOLIDATED EDISON COMPANY OF NEW YORK, INC
 TWELVE MONTHS ENDED DECEMBER 31, 2007 ACTUAL - ELECTRIC COST ELEMENTS
 DISTRIBUTION OPERATIONS - (44)
 (Thousands of Dollars)

LINE NO		PSC / AC (580)	(582)	(583)	(584)	(585)	(586)	(587)	(588)	(589)	TOTAL	LINE NO.
1	Fuel & Purchased Power	\$									\$	1
2	Other Fuel Charge										-	2
3	Administrative Expenses Transferred										-	3
4	Inst. Util. Agreement-Ramapo-O&R										-	4
5	Asbestos Removal										-	5
6	Bank Collection Fees										-	6
7	Benefit Cost - Program Change Labor										-	7
8	Retirement Program										-	8
9	Boiler Cleaning										-	9
10	Building Services/Facilities	1,446	337		10			99	25		1,917	10
11	Central Engineering-Administrative	24									24	11
12	Central Engineering-Distribution	161									161	12
13	Collection Agency Fees										-	13
14	Communications - Telephone	330			1			269	23		623	14
15	Other Compensation										-	15
16	Company Labor	25,348	19,433	7,379	29,213	277	5,793	13,339	9,708		110,490	16
17	AY/RAM: Salary & Savings										-	17
18	Consultants	108	94					86	1,051		1,339	18
19	Contract Labor		27	332	251	71		110	265		1,056	19
20	Corrective Maintenance										-	20
21	DC Incentive Program								2,600		2,600	21
22	Disposal of Obsolete M&S										-	22
23	DSM										-	23
24	Duplicate Misc. Charges										-	24
25	EDP Equipment Rentals & Misc	189		1	4			2	2		199	25
26	Electricity & Gas Used		3								3	26
27	Employee Pensions / DFESB										-	27
28	Employee Welfare Expense - Nat										-	28
29	Environmental Expenses	1,218	28	13	868	-		100	39		2,266	29
30	ERRR - Major Maintenance										-	30
31	Executive Incentive Plan	12									12	31
32	Facilities Maintenance				25						25	32
33	Financial Services										-	33
34	Gas Turbines										-	34
35	Information Resources								2,575		2,575	35
36	Informational Advertising										-	36
37	Injures & Damages Reserve										-	37
38	Inst. Dues & Subscriptions										-	38
39	Insurance Premiums										-	39
40	Interference								1,454		1,454	40
41	Reserve for Contingencies										-	41
42	Corporate and Fiscal Expenses										-	42
43	Mobile Diesel Generators								6,201		6,201	43
44	Marine Expense	57	4,896	1,852	6,905	72	850	2,890	80		17,601	44
45	Marshall's Fees										-	45
46	Materials & Supplies	412	184	132	6,021	2	5	194	46		6,996	46
47	RCA - RGP - Superfund										-	47
48	Outreach and Education										-	48
49	Other (Fossil)	(8)	(9)		5						(12)	49
50	Outside Legal Services										-	50
51	Paints		5	1	6			3			15	51
52	Plant Component Upgrade										-	52
53	Power Your Way										-	53
54	Postage	5						4	3		12	54
55	Preventive Maintenance										-	55
56	RCA - Pension										-	56
57	RCA Amer. of Hudson Paradox										-	57
58	System Benefit Charge/Renewable Portfolio Standard										-	58
59	Real Estate Expense										-	59
60	Regulatory Commission Expense										-	60
61	Rents	10	17					9		32,772	32,808	61
62	Rents (ERRR)										-	62
63	Rents (Interdepartmental)										-	63
64	Research & Development								6,238		6,238	64
65	Shunt Voltage		1,815		5,561	5,451					12,827	65
66	Scheduled Overhauls										-	66
67	Security		78		17	59					154	67
68	Shared Services										-	68
69	Steam Incident										-	69
70	Storm Reserve		3,854	4,131		806					8,791	70
71	Transformer Installations			(18)	109						91	71
72	Tree Trimming										-	72
73	Trenching		8		17						25	73
74	Unpredictable										-	74
75	Water										-	75
76	Water Chemicals										-	76
77	Other	3,383			(3,647)	186	(64)	(207)	494		145	77
78	Total	\$ 32,695	\$ 28,955	\$ 15,638	\$ 45,366	\$ 6,924	\$ 6,584	\$ 16,898	\$ 30,804	\$ 32,772	\$ 216,636	78

CONSOLIDATED EDISON COMPANY OF NEW YORK, INC.
 TWELVE MONTHS ENDED DECEMBER 31, 2007 ACTUAL - ELECTRIC COST ELEMENTS
DISTRIBUTION MAINTENANCE - (54)
 (Thousands of Dollars)

LINE NO		PSC / AC (590)	(591)	(592)	(593)	(594)	(595)	(596)	(597)	(598)	TOTAL	LINE NO
1	Fuel & Purchased Power	\$									\$	1
2	Other Fuel Charges											2
3	Administrative Expenses - Transferred											3
4	Inter-Util. Agreement - Ramapo-OCR											4
5	Asbestos Removal			7							7	5
6	Bank Collection Fees											6
7	Benefit Cost - Program Change Labor											7
8	Retirement Program		26	338							364	8
9	Boiler Cleaning											9
10	Building Service/Facilities	544	12	16		24	1	1			598	10
11	Central Engineering-Administrative											11
12	Central Engineering-Distribution	338									338	12
13	Collection Agency Fees											13
14	Communications - Telephone	153			2	2					157	14
15	Other Compensation											15
16	Company Labor	11,792	2,778	6,717	16,862	45,264	7,540	2,688	403	1,779	95,823	16
17	AMR/AMI Saturday Savings											17
18	Consultants	49	2	52	3	3					109	18
19	Contract Labor	1	32	12	966	1,369	94	118			2,612	19
20	Corrective Maintenance											20
21	DC Incentive Program											21
22	Disposal of Obsolete M&S									5,770	5,770	22
23	DSM											23
24	Duplicate MISC Charges											24
25	EDP Equipment Rentals & Misc	224	18	4		1	(5)				242	25
26	Electricity & Gas Used		1	1		1					3	26
27	Employee Pensions / OPEBS											27
28	Employee Welfare Expense - Net											28
29	Environmental Expenses - Net	2	6	518		1,934	79	40			2,579	29
30	ERRP - Major Maintenance											30
31	Executive Incentive Plan	(16)									(16)	31
32	Facilities Maintenance					202					202	32
33	Financial Services											33
34	Gas Turbines											34
35	Information Resources											35
36	Informational Advertising											36
37	Injuries & Damages Reserve											37
38	Instal. Dues & Subscriptions											38
39	Insurance Premiums											39
40	Interference				6,008	41,917					47,925	40
41	Reserve for Contingencies											41
42	Corporate and Fiscal Expenses											42
43	Recip. Diesel Generators											43
44	Manpower Expense	31	694	1,737	4,260	7,649	1,931	689	107	456	17,556	44
45	Marshall's Fees											45
46	Materials & Supplies	64	691	246	863	3,222	4,972	74	15	1	10,148	46
47	RCA - MGR - Superfund											47
48	Outreach and Education											48
49	Other (Fossil)											49
50	Outside Legal Services											50
51	Paving				9	1,345	406	7			1,767	51
52	Plant Components Upgrade											52
53	Power Your Way											53
54	Postage											54
55	Preventive Maintenance											55
56	RCA - Pension											56
57	RCA Abort. of Hudson Farraout											57
58	System Benefit Charge/Renewable Portfolio Standard											58
59	Real Estate Expense											59
60	Remedial Commission Expense											60
61	Rents	22									22	61
62	Rents (ERRP)											62
63	Rents (Interdepartmental)											63
64	Research & Development											64
65	Stray Voltage					368		6			374	65
66	Scheduled Overhauls											66
67	Security				4	26	2				32	67
68	Shrink Services											68
69	Steam Incident					4,206					4,206	69
70	Steam Reserve											70
71	Transformer Installations											71
72	Tree Trimming				13,098						13,098	72
73	Trenching			1	45	5,293	87	162			5,588	73
74	Unconnected											74
75	Water											75
76	Water Chemicals											76
77	Other	1,872	914	988	3,181	(237)	834	399	26		7,977	77
78	Total	\$ 15,076	\$ 5,174	\$ 10,637	\$ 45,301	\$ 112,609	\$ 15,941	\$ 4,184	\$ 551	\$ 6,008	\$ 217,481	78

CONSOLIDATED EDISON COMPANY OF NEW YORK, INC.
 TWELVE MONTHS ENDED DECEMBER 31, 2007 ACTUAL - ELECTRIC COST ELEMENTS
 CUSTOMER ACCOUNTS - (47)
 (Thousands of Dollars)

LINE NO.		PSC / AC (901)	(902)	(903)	(904)	(905)	TOTAL	LINE NO.
1	Fuel & Purchased Power	\$				\$	-	1
2	Other Fuel Charges						-	2
3	Administrative Expenses - transferred - or						-	3
4	Inter-Lia Agreements-Ramapo-O&R						-	4
5	Asbestos Removal						-	5
6	Bank Collection Fees			253			253	6
7	Benefit Cost - Program Change Labor						-	7
8	Benefit Program						-	8
9	Baker Cleaning						-	9
10	Bussing Service/Facilities	504	126	763			1,393	10
11	Central Engineering-Administrative						-	11
12	Central Engineering-Distribution						-	12
13	Collection Agency Fees			1,938			1,938	13
14	Communications - Telephone	57	247	3,101		1	3,406	14
15	Other Compensation						-	15
16	Company Labor	5,179	26,736	73,953		304	106,172	16
17	AM/AMI Saturation Savings						-	17
18	Consultants	19	12	327		1	359	18
19	Contract Labor		3	40			43	19
20	Corrective Maintenance						-	20
21	DC Incentive Program						-	21
22	Disposal of Obsolete M&E						-	22
23	DSM						-	23
24	Duplicate Misc. Charges						-	24
25	E&P Equipment Rentals & Misc	47	(14)	846		1	880	25
26	Electricity & Gas Used	9	78	515			602	26
27	Employee Pensions / OPEBG						-	27
28	Employee Welfare Expense - Nat						-	28
29	Environmental Expenses						-	29
30	ERRP - Major Maintenance	38	3	5			46	30
31	Executive Incentive Plan						-	31
32	Facilities Maintenance			(1)			(1)	32
33	Financial Services						9	33
34	Gas Turbines						-	34
35	Information Resources			1,082		47	1,129	35
36	Information Advertising						-	36
37	Injuries & Damages Reserve						-	37
38	Insul. Dues & Substitutions						-	38
39	Insurance Premiums						-	39
40	Interference						-	40
41	Reserve for Contingencies						-	41
42	Corporate and Fiscal Expenses						-	42
43	Mobile Diesel Generators						-	43
44	Manhour Expense		83	17			100	44
45	Marshall's Fees			1,045			1,045	45
46	Materials & Supplies	4	156	1,698			1,858	46
47	RCA- MGP / Superfund						-	47
48	Outreach and Education						-	48
49	Other (Fossil)						-	49
50	Outside Legal Services						-	50
51	Paving		2	3			5	51
52	Plant Component Upgrade						-	52
53	Power Your Way						-	53
54	Postage	14		13,051			13,065	54
55	Preventive Maintenance						-	55
56	RCA - Pension						-	56
57	RCA-Amst. of Hudson Fairport						-	57
58	System Benefit Change/Renewable Portfolio Standard						-	58
59	Real Estate Expense						-	59
60	Regulatory Commission Expense						-	60
61	Remis	27	378	1,194			1,599	61
62	Rents (ERRP)						-	62
63	Rents (Interdepartmental)						-	63
64	Research & Development						-	64
65	Stray Voltage						-	65
66	Scheduled Overhauls						-	66
67	Security	2	31	215			248	67
68	Shared Services			1,977			1,977	68
69	Steam Incident						-	69
70	Storm Reserve						-	70
71	Transformer Installations						-	71
72	Tee Trimming						-	72
73	Trenching		3	3			6	73
74	Unsubscribed				49,923		49,923	74
75	Water						-	75
76	Water Chemicals						-	76
77	Other	346	2,259	5,522		19	8,146	77
78	Total	\$ 6,246	\$ 30,103	\$ 107,556	\$ 49,923	\$ 373	\$ 194,201	78

CONSOLIDATED EDISON COMPANY OF NEW YORK, INC
 TWELVE MONTHS ENDED DECEMBER 31, 2007 ACTUAL - ELECTRIC COST ELEMENTS
 CUSTOMER SERVICE - (148)
 (Thousands of Dollars)

LINE NO		PSC / AC (909)	(910)	(911)	(912)	(916)	(917)	(918)	TOTAL	LINE NO.
1	Fuel & Purchased Power	\$							\$	1
2	Other Fuel Charges									2
3	Administrative Expenses Transferred for									3
4	Inter-Util Agreement Rantabu-O&R									4
5	Asbestos Removal									5
6	Bank Collection Fees									6
7	Benefit Cost - Program Change Labor									7
8	Retirement Program									8
9	Board Services									9
10	Building Services/Facilities		141		92				233	10
11	Central Engineering-Administrative									11
12	Central Engineering-Distribution									12
13	Collection Agency Fees									13
14	Communications - Telephone		69		30				99	14
15	Customer Compensation									15
16	Company Labor	236	2,975		3,814				7,025	16
17	AM/RIAM Saturation Savings									17
18	Consultants		108		14				122	18
19	Contract Labor									19
20	Corrective Maintenance									20
21	DC Incentive Program									21
22	Disposal of Obsolete M&S									22
23	DSM		3,260						3,260	23
24	Duplicate Misc. Charges									24
25	EDP Equipment Rents & Misc		2		17				19	25
26	Electricity & Gas Used									26
27	Employee Pensions / OPEBG									27
28	Employee Welfare Expense - Net									28
29	Environmental Expenses									29
30	ERRP - Major Maintenance									30
31	Executive Incentive Plan	2							2	31
32	Facilities Maintenance									32
33	Financial Services									33
34	Gas Turbines									34
35	Information Resources				249				249	35
36	Information Advertising			15,852					15,852	36
37	Insurance & Damages Reserve									37
38	Inst. Dues & Subscriptions									38
39	Insurance Premiums									39
40	Interference									40
41	Reserve for Contingencies									41
42	Corporate and Fiscal Expenses									42
43	Mobile Diesel Generators									43
44	Manpower Expense		5						5	44
45	Marshall's Fees									45
46	Materials & Supplies		19	1					20	46
47	RCA-MCP / Superfund									47
48	Outreach and Education				4,381				4,381	48
49	Other (Fossil)									49
50	Outside Legal Services									50
51	Paving									51
52	Plant Component Upgrade									52
53	Power Your Way		674	6	942				1,622	53
54	Postage		61		11				72	54
55	Pre-entive Maintenance									55
56	RCA - Pension									56
57	RCA-Amort. of Hudson-Farragut									57
58	System Benefit Charge/Renewable Portfolio Standard									58
59	Real Estate Expense									59
60	Regulatory Commission Expenses									60
61	Rents		8		2				10	61
62	Rents (ERRF)									62
63	Rents (Interdepartmental)									63
64	Research & Development									64
65	Stray Voltages									65
66	Scheduled Outages									66
67	Security									67
68	Shred Services									68
69	Steam Incident									69
70	Storm Reserve									70
71	Transformer Installation									71
72	Tree Trimming									72
73	Trenching									73
74	Uncollected									74
75	Water									75
76	Water Chemicals									76
77	Other									77
78	Total	\$ 238	\$ 7,322	\$ 15,859	\$ 9,552	\$ -	\$ -	\$ -	\$ 32,971	78

CONSOLIDATED EDISON COMPANY OF NEW YORK, INC
 TWELVE MONTHS ENDED DECEMBER 31, 2007 ACTUAL - ELECTRIC COST ELEMENTS
 ADMINISTRATIVE AND GENERAL - (49)
 (Thousands of Dollars)

LINE NO.		PSC / AC (920)	(921)	(922)	(923)	(924)	(925)	(926 1)	(926 2)	(928)	(929)	(930 1)	(930 2)	(931 1)	(931 2)	TOTAL	LINE NO.
1	Fuel & Purchased Power	\$														\$	1
2	Other Fuel Charges																2
3	Administrative Expenses Transferred - or Inter-Utility Agreement-Rainbow-Q&R			(148)												(148)	3
4	Asbestos Removal																4
5	Bank Collection Fees																5
6	Benefit Cost - Program Change Labor																6
7	Betterment Program																7
8	Bioremediation																8
9	Building Services/Facilities		(2,017)		46								1,357			(614)	9
10	Central Engineering-Administrative																10
11	Central Engineering-Distribution																11
12	Collection Agency Fees												6			6	12
13	Communications - Telephone	2	1,209		2		12			1			64			1,290	13
14	Other Contamination	5,724														5,724	14
15	Company Labor	79,501	6,234	(20,178)		2,066			47				1,708			69,378	15
16	ASRRM Saturation Savings																16
17	Consultants		253		3,921		2,521									737	17
18	Contract Labor		409				102									516	18
19	Corrective Maintenance																19
20	DC Incentive Program																20
21	Disposal of Obsolete M&S		1														21
22	DSM												91,921			91,921	22
23	Duplicate Misc. Charges										(20,742)					(20,742)	23
24	EDP Equipment Rentals & Mtc		1,206				1						26			1,235	24
25	Electricity & Gas Used																25
26	Employee Pensions / OPEBS							94,496								94,496	26
27	Employee Welfare Expense - Nat		913	(30,202)					123,957							94,686	27
28	Environmental Expenses		136				110									248	28
29	ERP - Major Maintenance																29
30	Executive Incentive Plan		24										4,893			4,917	30
31	Facilities Maintenance																31
32	Financial Services		799										4,797			5,596	32
33	Gas Turbines																33
34	Information Resources	8,357	915												3,027	12,299	34
35	International Advertising															954	35
36	Injuries & Damages Reserve						46,854					854				46,854	36
37	Insert Dues & Subscriptions												1,356			1,356	37
38	Insurance Premiums		60			1,954	21,843						(1,931)			21,926	38
39	Interference																39
40	Reserve for Contingencies												40,000			40,000	40
41	Corporate and Fiscal Expenses												4,114			4,114	41
42	Mobile Diesel Generators																42
43	Manhour Expense	2	(137)				(1)			6			23			(107)	43
44	Marshalls Fees																44
45	Materials & Supplies		258				1						187			446	45
46	RCA-MSP / Superfund						8,915									6,915	46
47	Outreach and Education																47
48	Other - Fossil																48
49	Outside Legal Services				1,612											1,612	49
50	Planting																50
51	Plant Component Upgrade																51
52	Power Four-Way																52
53	Postage		113										2			115	53
54	Preventive Maintenance																54
55	RCA - Pension							(100,447)								(100,447)	55
56	RCA Amort of Hudson Fairway																56
57	System Benefit Charge/Renewable Portfolio Standard												107,813			107,813	57
58	Rent/Estate Expense												986			986	58
59	Regulatory Commission Expense									30,615						30,615	59
60	Rents		38				3									41	60
61	Rents (ERRP)																61
62	Rents (Interdepartmental)																62
63	Research & Development	1,610	162										368			2,160	63
64	Stray Voltage																64
65	Scheduled Overhaul																65
66	Security		432													432	66
67	Shared Services												59			(10,461)	67
68	Steam Incident				(10,520)												68
69	Storm Reserve																69
70	Transformers Installations																70
71	Travel Training																71
72	Trenching												1			1	72
73	Uncollectible																73
74	Water																74
75	Water Chemicals																75
76	Waste																76
77	Other												3,868			16,387	77
78	Total	\$ 95,234	\$ 24,677	\$ (61,048)	\$ 6,081	\$ 1,954	\$ 82,491	\$ (5,951)	\$ 123,957	\$ 30,937	\$ (20,742)	\$ 854	\$ 262,362	\$ -	\$ 3,027	\$ 543,833	78

CONSOLIDATED EDISON COMPANY OF NEW YORK, INC.
ELECTRIC COST ELEMENT
SUMMARY OF ELECTRIC CHANGES

(Thousands of Dollars)

<u>LINE NO.</u>	<u>MAG</u>	<u>DESCRIPTION</u>	<u>TWELVE MONTHS ENDED 12/31/2006</u>	<u>NORMALIZING ADJUSTMENTS</u>	<u>PROGRAM CHANGES</u>	<u>LABOR ESCALATION</u>	<u>GENERAL ESCALATION</u>	<u>TWELVE MONTHS ENDING 3/31/2009</u>	<u>LINE NO.</u>
		PRODUCTION EXPENSE							
1	40	OPERATION	\$ 3,405,535	\$ 126	\$ (73,618)	\$ 1,426	\$ 403	\$ 3,333,872	1
2	50	MAINTENANCE	27,102	-	10,284	811	1,020	39,217	2
		TRANSMISSION EXPENSE							
3	43	OPERATION	85,730	2,431	7,947	3,412	2,004	101,524	3
4	53	MAINTENANCE	76,328	1,505	10,809	2,432	2,432	93,506	4
		DISTRIBUTION EXPENSE							
5	44	OPERATION	216,636	(4,659)	47,000	10,131	6,390	275,498	5
6	54	MAINTENANCE	217,481	(4,206)	57,765	8,013	8,724	287,777	6
7	47	CUSTOMER ACCOUNTING	194,201	1,433	6,548	8,425	1,418	212,025	7
8	48	CUSTOMER SERVICE	32,971	(1,622)	3,821	722	1,171	37,063	8
9	49	ADMINISTRATIVE & GENERAL	543,833	35,904	16,405	5,866	7,172	609,180	9
10		TOTAL	\$ 4,799,817	\$ 30,912	\$ 86,960	\$ 41,238	\$ 30,735	\$ 4,989,662	10

CONSOLIDATED EDISON COMPANY OF NEW YORK, INC.
SUMMARY OF ELECTRIC PROGRAM CHANGES AND NORMALIZATIONS BY PROGRAMS
(\$000s)

EXHIBIT ____ (AP-5)
SCHEDULE 6
PAGE 2 OF 6

Allocations

<u>Network</u>	<u>Total</u>	<u>Electric</u>	
Automatic Transfer Switch Operator Replacement	\$ 900	\$ 900	
Dissolved Gas in Oil Analysis (DGOA)	196	196	
Electric Distribution Equipment Reconditioning & Repairs	325	325	
Network Transformer Vault Cleaning	6,836	6,836	
O&M Vault Repairs	1,958	1,958	
Total Network	10,215	10,215	(a)
<u>Non-Network</u>			
Danger Tree Removal	634	634	
3-Phase Gang Switch Inspection/ Repair Program	271	271	
Line Clearance Program	1,904	1,904	
Overhead Planning Group	163	163	
Double Wood Program	540	540	
Rear Lot Pole Elimination	1,437	1,437	
Total Non-Network	4,949	4,949	(b)
<u>Energy Efficiency</u>			
NAICS Code Append	(28)	(28)	
Area Profile System Program	100	75	(\$100*81.14% less 7.1%)
SMART Electric Technologies	592	592	
500 MW DSM Programs	1,562	1,562	
Total Energy Efficiency	2,226	2,201	(c)
<u>Public Safety</u>			
5 Year OH Inspection Program	3,226	3,226	
5-Year UG Structure Inspection Program	11,482	11,482	
Annual Stray Voltage Testing Program	1,538	1,538	
Electric Distribution Inspection System (EDIS) Improvements	200	200	
Mobile Stray Voltage Testing - Sarnoff Devices	9,754	9,754	
Central Quality Assurance	4,397	4,397	
Total Public Safety	30,597	30,597	(d)
<u>Engineering & Other Services</u>			
Establishment of a Regional Contractor Oversight / Review Group	237	237	
Electric Operations Process Management - EOPM	800	800	
Electric Operations Project Management	1,340	1,340	
Unit Substation Repairs and Inspection	1,097	1,097	
Accounting by Network	350	350	
COOP's	350	350	
Senior Civil Engineers	100	100	
Staffing Increase - DE	110	110	
RMS Response Group	1,820	1,820	
Electrical Engineering Support	1,896	1,896	
FIN Team- Programming Resources for Electric Operations	540	540	
Total Engineering & Other Services	8,640	8,640	(e)

CONSOLIDATED EDISON COMPANY OF NEW YORK, INC.
SUMMARY OF ELECTRIC PROGRAM CHANGES AND NORMALIZATIONS BY PROGRAMS
(\$000s)

EXHIBIT ____ (AP-5)
SCHEDULE 6
PAGE 3 OF 6

	<u>Total</u>		<u>Electric</u>	
<u>Energy Services</u>				
Customer Focused Service Ruling Program	\$ 226	(f)	\$ 226	
Customer Response Program	388		388	
Technical Support/ NYC Regulatory Liaison Program	70		70	
Field Auditing & Quality Control Program	244		244	
Preconstruction Survey Work Program	196		196	
Mobile CSR Automation	275		275	
Engineering Contractor - Vendor Layouts	221		221	
Total Energy Services	<u>1,620</u>	(g)	<u>1,620</u>	
<u>Customer Operations (common)</u>				
Mandatory Hourly Pricing Expansion - Ongoing Support (Electric only)	316		316	
Credit and Collection Activity	1,748		1,433 *	(at 82%)
AMR - Accounts Payable	210		172	(at 82%)
AMR - Savings	(880)		(722)	(at 82%)
Call Center - CSRs	635		521	(at 82%)
Bill Redesign Program	1,854		1,520	(at 82%)
Customer Field Representatives - HR	476		390	(at 82%)
Storm Mobilization	1,061		870	(at 82%)
Power Your Way - Electric - Normalization	(1,622)		(1,622) *	
Total Customer Operations	<u>3,798</u>	(h)	<u>2,878</u>	
<u>Steam Operations</u>				
Water Usage	264		264	
Major Maintenance - ERRP	2,600		2,600	
Gas Turbine Maintenance Program	2,244		2,244	
Facilities Maintenance - Local Law 11	1,640		1,640	
Facilities Maintenance - ER Stack #3 & #4 Repairs	1,300		1,300	
Boiler Cleaning	350		350	
East River 6 Generator Rewind	2,500		2,500	
Total Steam Operations	<u>10,898</u>	(i)	<u>10,898</u>	
<u>Substation Operations</u>				
Flame Retardant Clothing	228		228	
Staffing for New Substation Facilities	4,897		4,897	
Staffing Augmentation for Existing Facilities	1,760		1,760	
Dynamic Feeder Rating System	130		130	
Facilities Betterment - Structural Integrity	2,475		2,475	
SF6 Gas Emissions Reduction Program	124		124	
Advanced Control Group - HMI/Digital Fiber Optics	830		830	
Telecommunications Conversion Digital Fiber Optics	216		216	
Field Operations Trainers	154		154	
Corrective Maintenance Normalization	1,400		1,400 *	
Bus Enclosure Reliability	498		498	
Total Substation Operations	<u>12,712</u>	(j)	<u>12,712</u>	

CONSOLIDATED EDISON COMPANY OF NEW YORK, INC.
SUMMARY OF ELECTRIC PROGRAM CHANGES AND NORMALIZATIONS BY PROGRAMS
(\$000s)

EXHIBIT ____ (AP-5)
SCHEDULE 6
PAGE 4 OF 6

	<u>Total</u>		<u>Electric</u>	
<u>System & Transmission Operations</u>				
Manhole Inspections	\$ 497		\$ 497	
Feeder Emergencies	3,018		3,018	
Coating Refurbishment	1,027		1,027	
PFT Patrols - Environmental Program	600		600	
Overhead Line Inspections	133		133	
Tower Painting	140		140	
Conductor Repairs	220		220	
Training Specialist for TLM Training Programs	125		125	
Improve Overhead Transmission Restoration Capability	700		700	
Conductor Cart Training	75		75	
Live Line Maintenance Procedures	175		175	
Update Plan and Profile Drawings	50		50	
Install Bird Discouragers on Selected Portions of P & F Line	270		270	
Transmission Planning Studies	79		79	
Training for Emergency CIG	100		100	
ECC Trainer/Compliance Monitor	125		125	
Sequencing and Scheduling - Add 3rd District Operator	100		100	
Communication Infrastructure	543		543	
Normalized HR 14 Under Budget	2,322		2,322 *	
NERC and EMS Training	64		64	
ECC Facility Maintenance Costs	82		82	
Human Resource - 1 Hire - NYISO Functions	100		100	
AECC Equipment Support and Maintenance	298		298	
Transmission Reliability - Industry Group Fees	54		54	
EMS System License Maintenance	700		700	
Total System & Transmission Operations	<u>11,597</u>	(k)	<u>11,597</u>	
<u>Central Engineering</u>				
Studies, Inspections, Testing, Analysis and Support of Stations	<u>3,000</u>		<u>3,000</u>	
<u>Environment, Health & Safety</u>				
Labor - Normalization	900		575 *)
NYSDEC SPDES Fees	50		28) See back up
NYSDEC Hazardous Waste Fees and Surcharge Fees - Normalization	108		60 *) papers to
Climate Registry	75		44) program changes
Total Environment, Health & Safety	<u>1,133</u>		<u>707</u>	
Interference	<u>27,458</u>	(n)	<u>27,458</u>	
Interference - Lower Manhattan (WTC)	<u>13,849</u>	(n)	<u>13,849</u>	
<u>Emergency Management (common)</u>				
Audit Report Implementation Plan	<u>2,458</u>	(o)	<u>1,959</u>	(\$1,490*78.7% plus \$968*81.14%)

CONSOLIDATED EDISON COMPANY OF NEW YORK, INC.
SUMMARY OF ELECTRIC PROGRAM CHANGES AND NORMALIZATIONS BY PROGRAMS
(\$000s)

EXHIBIT ____ (AP-5)
SCHEDULE 6
PAGE 5 OF 6

	<u>Total</u>		<u>Electric</u>	
<u>Security (common)</u>				
Security Operations Center - Central Monitoring Station	<u>\$ 800</u>	(p)	<u>\$ 645</u>	(\$650*81.14% plus \$150*78.7%)
<u>Research & Development</u>				
Administration Salaries	190		190	
Balance of Base Program	<u>8,006</u>		<u>8,006</u>	
Total Research & Development	<u>8,196</u>	(q)	<u>8,196</u>	
<u>Facilities Management</u>				
Betterment Programs - Various Facilities in Regions (common)	11,761	(r)	9,543	(at 81.14%)
Betterment Programs - Irving Place (common)	10,610	(s)	8,609	(at 81.14%)
Future Substation Facilities Costs	<u>701</u>	(t)	<u>701</u>	
Total Facilities Management	<u>23,072</u>		<u>18,853</u>	
<u>Human Resources (common)</u>				
Corporate Hiring and Career Path Training	3,349	(u)	2,647	(\$479*81.14% plus \$2,870*78.7%)
HR Strategy	763	(v)	600	(at 78.7%)
Strike Contingency Planning	1,400	(v)	379	(\$1,400*81.14%/3)
Payroll System - On-Going Support (common and O&R)	650	(v)	490	(\$650*81.14% less 7.1%)
Care Management	<u>601</u>	(v)	<u>488</u>	(at 81.14%)
Total Human Resources	<u>6,763</u>		<u>4,604</u>	
<u>Purchasing (common)</u>				
Single Entry Point Ordering System - Ariba	<u>150</u>	(w)	<u>122</u>	(at 81.14%)
<u>Information Resources (common)</u>				
Expand Programming Support	700		551	(at 78.7%)
Mainframe Costs	<u>346</u>		<u>281</u>	(at 81.14%)
Total Information Resources	<u>1,046</u>	(x)	<u>832</u>	
<u>Central Field Services</u>				
Vehicle Fuel Costs	<u>1,941</u>	(y)	<u>719</u>	(see back up papers)
<u>Public Affairs (common)</u>				
Human Resources - Normalization	<u>1,335</u>		<u>1,051</u>	* (at 78.7%)
<u>Finance-Tax/Rate Engineering/Strategic Planning</u>				
Load Diversity - Rate Engineering	94		94	
Additional HR (common and O&R)	555		406	(\$555*78.7% less 7.1%)
Strategic Planning - Consultants	800		615	(\$400*81.14% less 10.6%)+(\$400*81.14%)
Normalization for HR (common/O&R and CEI)	<u>601</u>		<u>426</u>	* (\$61+57)*78.7% less 7.1%)+(\$483*78.7% less 10.6%)
Total Finance-Tax/Rate Engineering/Strategic Planning	<u>2,050</u>		<u>1,541</u>	
<u>Law (common and O&R)</u>				
Human Resources - Normalization	1,381		1,010	* (\$1,381*78.7% less 7.1%)
Litigation System, Records Retention - 4 HR	425		311	(\$425*78.7% less 7.1%)
Additional HR - 4 HR	<u>470</u>		<u>343</u>	(\$470*78.7% less 7.1%)
Total Law	<u>2,276</u>		<u>1,664</u>	

CONSOLIDATED EDISON COMPANY OF NEW YORK, INC.
SUMMARY OF ELECTRIC PROGRAM CHANGES AND NORMALIZATIONS BY PROGRAMS
(\$000s)

EXHIBIT ___ (AP-5)
SCHEDULE 6
PAGE 6 OF 6

	<u>Total</u>	<u>Electric</u>
Program Changes Above	184,606	174,852
Normalizations Above	8,173	6,655
Total Above Changes	<u>\$ 192,779</u>	<u>\$ 181,507</u>
Program Changes from Above		\$ 174,852
Plus Other Program Changes:		
Fuel and Purchased Power		(71,979)
A&S Transfer Credit		(3,767)
Interdepartmental Rents		458
Uncollectibles		2,149
Postage		813 (\$991*82%)
Injuries & Damages		(6,985)
Insurance		8,975
Employee Welfare Expenses	(z)	16,527
Benefits for New Hires		6,553
Employee Pensions / OPEBS		15,590
Electricity & Gas Used		64
Financial Services		1,419
Regulatory Commission Expense		(1,832)
Rents - ERRP		(2,284)
Storm Reserve		(3,191)
System Benefits Charge/Retail Portfolio Standard		18,608
DSM		(68,850)
Consultants - PricewaterhouseCoopers		(160)
Subtotal		<u>(87,892)</u>
Total Program Changes per Exhibit ___ (AP-5), Schedule 8		<u>\$ 86,960</u>
Normalizations from Above*		\$ 6,655
Plus Other Normalizations:		
Long Island City Outage		(40,000)
A&S Overhead for 2004-2005 Overcapitalized Amounts		(7,779)
Write-off Deferred Balance for Consultants and Accounting Fees		(696)
Adjusting RMS Units Capitalized in '05/'06		(2,354)
Write-off Receivable from Peekskill Refuse Facility Fund		(484)
Employee Welfare Expenses		(4,238)
DC Incentive Program		(2,600)
Executive Incentive Plan		(4,917)
Rate Case Accounting - Pension/OPEBS		100,447
RCA-MGP/Superfund		(8,915)
Steam Incident		(4,206)
Subtotal		<u>24,258</u>
Total Normalizations per Exhibit ___ (AP-5), Schedule 7		<u>\$ 30,913</u>

Note: these program changes are also shown on the following exhibits:

- (a) Exhibit ___ (IIP-7)
- (b) Exhibit ___ (IIP-7)
- (c) Exhibit ___ (IIP-28)
- (d) Exhibit ___ (IIP-18)
- (e) Exhibit ___ (IIP-7)
- (f) Exhibit ___ (IIP-7)
- (g) Exhibit ___ (IIP-7)
- (h) Exhibit ___ (CO-1),(CO-3),(CO-5),(CO-16),(CO-18)
- (i) Exhibit ___ (EPP-2)
- (j) Exhibit ___ (IIP-3)
- (k) Exhibits ___ (IIP-5)
- (n) Exhibit ___ (MISP-1),(MISP-3)
- (o) Exhibit ___ (EMP-1)
- (p) Exhibit ___ (SSP-5)
- (q) Exhibit ___ (AK-1)
- (r) Exhibit ___ (SSP-3)
- (s) Exhibit ___ (SSP-2)
- (t) Exhibit ___ (SSP-4)
- (u) Exhibit ___ (SSP-10)
- (v) Exhibit ___ (SSP-11)
- (w) Exhibit ___ (SSP-13)
- (x) Exhibit ___ (SSP-8)
- (y) Exhibit ___ (SSP-6)
- (z) Exhibit ___ (HJR-1)

CONSOLIDATED EDISON COMPANY OF NEW YORK, INC.
SUMMARY OF ELECTRIC NORMALIZING ADJUSTMENTS BY ELEMENT OF EXPENSE IN THE RATE YEAR
 (Thousands of Dollars)

LINE NO.	MAJOR ACCOUNT GROUP	A&G HEALTH INS. CAP.	COMPANY LABOR	LINE NO.
40	<u>PRODUCTION OPERATION</u>			
1	EH&S Labor		\$ 107	1
2	EH&S NYSDEC Hazardous Waste Fees			2
3	SUB-TOTAL	-	107	3
50	<u>PRODUCTION MAINTENANCE</u>			
4				4
5	SUB-TOTAL	-	-	5
43	<u>TRANSMISSION OPERATION</u>			
6	EH&S Labor		92	6
7	EH&S NYSDEC Hazardous Waste Fees			7
8	System & Transmission Operations		2,322	8
9	SUB-TOTAL	-	2,414	9
53	<u>TRANSMISSION MAINTENANCE</u>			
10	Substation Operations		848	10
11	EH&S Labor		105	11
12	SUB-TOTAL	-	953	12
44	<u>DISTRIBUTION OPERATION</u>			
13	EH&S Labor		271	13
14	EH&S NYSDEC Hazardous Waste Fees			14
15	RMS Units Capitalized			15
16	DC Service Incentive			16
17	SUB-TOTAL	-	271	17
54	<u>DISTRIBUTION MAINTENANCE</u>			
18	Steam Incident			18
19	SUB-TOTAL	-	-	19
47	<u>CUSTOMER ACCOUNTS</u>			
20	Credit and Collection Activity		1,075	20
21	SUB-TOTAL	-	1,075	21
48	<u>CUSTOMER SERVICE</u>			
22	Power Your Way			22
23	SUB-TOTAL	-	-	23
49	<u>ADMINISTRATIVE & GENERAL</u>			
24	A&G Expense Capitalized	(7,779)		24
25	Reserve for Contingencies			25
26	SRIP / DIP			26
27	Write-off Consulting Services			27
28	Write-off Misc Acct Receivable - Peekskill			28
29	Incentive Plan			29
30	RCA - MGP/Superfund			30
31	RCA - Employee Pensions			31
32	Finance		426	32
33	Public Affairs		1,051	33
34	Law		1,010	34
35	SUB-TOTAL	(7,779)	2,487	35
36	TOTAL	\$ (7,779)	\$ 7,307	36
	<u>SUMMARY</u>			
37	40 PRODUCTION OPERATION	\$ -	\$ 107	37
38	43 TRANSMISSION OPERATION	-	2,414	38
39	53 TRANSMISSION MAINTENANCE	-	953	39
40	44 DISTRIBUTION OPERATION	-	271	40
41	54 DISTRIBUTION MAINTENANCE	-	-	41
42	47 CUSTOMER ACCOUNTS	-	1,075	42
43	48 CUSTOMER SERVICE	-	-	43
44	49 ADMINISTRATIVE & GENERAL	(7,779)	2,487	44
45	TOTAL	\$ (7,779)	\$ 7,307	45

CONSOLIDATED EDISON COMPANY OF NEW YORK, INC.
SUMMARY OF ELECTRIC NORMALIZING ADJUSTMENTS BY ELEMENT OF EXPENSE IN THE RATE YEAR
(Thousands of Dollars)

LINE NO.	MAJOR ACCOUNT GROUP	CORRECTIVE MAINTENANCE	DC INCENTIVE PROGRAM	EMPLOYEE WELFARE EXPENSE	ENVIRONMENTAL AFFAIRS	EXECUTIVE INCENTIVE PLAN	LINE NO.
40	<u>PRODUCTION OPERATION</u>						
1	EH&S Labor						1
2	EH&S NYSDEC Hazardous Waste Fees				19		2
3	SUB-TOTAL	-	-	-	19	-	3
50	<u>PRODUCTION MAINTENANCE</u>						
4							4
5	SUB-TOTAL	-	-	-	-	-	5
43	<u>TRANSMISSION OPERATION</u>						
6	EH&S Labor						6
7	EH&S NYSDEC Hazardous Waste Fees				17		7
8	System & Transmission Operations						8
9	SUB-TOTAL	-	-	-	17	-	9
53	<u>TRANSMISSION MAINTENANCE</u>						
10	Substation Operations	552					10
11	EH&S Labor						11
12	SUB-TOTAL	552	-	-	-	-	12
44	<u>DISTRIBUTION OPERATION</u>						
13	EH&S Labor						13
14	EH&S NYSDEC Hazardous Waste Fees				24		14
15	RMS Units - Capitalized						15
16	DC Service Incentive		(2,600)				16
17	SUB-TOTAL	-	(2,600)	-	24	-	17
54	<u>DISTRIBUTION MAINTENANCE</u>						
18	Steam Incident						18
19	SUB-TOTAL	-	-	-	-	-	19
47	<u>CUSTOMER ACCOUNTS</u>						
20	Credit and Collection Activity						20
21	SUB-TOTAL	-	-	-	-	-	21
48	<u>CUSTOMER SERVICE</u>						
22	Power Your Way						22
23	SUB-TOTAL	-	-	-	-	-	23
49	<u>ADMINISTRATIVE & GENERAL</u>						
24	A&G Expense Capitalized						24
25	Reserve for Contingencies						25
26	SRIP / DIP			(4,238)			26
27	Write-off Consulting Services						27
28	Write-off Misc Acct Receivable - Peekskill						28
29	Incentive Plan					(4,917)	29
30	RCA - MGP/Superfund						30
31	RCA - Employee Pensions						31
32	Finance						32
33	Public Affairs						33
34	Law						34
35	SUB-TOTAL	-	-	(4,238)	-	(4,917)	35
36	TOTAL	\$ 552	\$ (2,600)	\$ (4,238)	\$ 60	\$ (4,917)	36
<u>SUMMARY</u>							
37	40 PRODUCTION OPERATION	\$ -	\$ -	\$ -	\$ 19	\$ -	37
38	43 TRANSMISSION OPERATION	-	-	-	17	-	38
39	53 TRANSMISSION MAINTENANCE	552	-	-	-	-	39
40	44 DISTRIBUTION OPERATION	-	(2,600)	-	24	-	40
41	54 DISTRIBUTION MAINTENANCE	-	-	-	-	-	41
42	47 CUSTOMER ACCOUNTS	-	-	-	-	-	42
43	48 CUSTOMER SERVICE	-	-	-	-	-	43
44	49 ADMINISTRATIVE & GENERAL	-	-	(4,238)	-	(4,917)	44
45	TOTAL	\$ 552	\$ (2,600)	\$ (4,238)	\$ 60	\$ (4,917)	45

CONSOLIDATED EDISON COMPANY OF NEW YORK, INC.
SUMMARY OF ELECTRIC NORMALIZING ADJUSTMENTS BY ELEMENT OF EXPENSE IN THE RATE YEAR
(Thousands of Dollars)

LINE NO.	MAJOR ACCOUNT GROUP	RESERVE FOR CONTINGENCIES	RCA MGP SUPERFUND	POWER YOUR WAY	RCA PENSIONS	LINE NO.
40	<u>PRODUCTION OPERATION</u>					
1	EH&S Labor					1
2	EH&S NYSDEC Hazardous Waste Fees					2
3	SUB-TOTAL	-	-	-	-	3
50	<u>PRODUCTION MAINTENANCE</u>					
4						4
5	SUB-TOTAL	-	-	-	-	5
43	<u>TRANSMISSION OPERATION</u>					
6	EH&S Labor					6
7	EH&S NYSDEC Hazardous Waste Fees					7
8	System & Transmission Operations					8
9	SUB-TOTAL	-	-	-	-	9
53	<u>TRANSMISSION MAINTENANCE</u>					
10	Substation Operations					10
11	EH&S Labor					11
12	SUB-TOTAL	-	-	-	-	12
44	<u>DISTRIBUTION OPERATION</u>					
13	EH&S Labor					13
14	EH&S NYSDEC Hazardous Waste Fees					14
15	RMS Units Capitalized					15
16	DC Service Incentive					16
17	SUB-TOTAL	-	-	-	-	17
54	<u>DISTRIBUTION MAINTENANCE</u>					
18	Steam Incident					18
19	SUB-TOTAL	-	-	-	-	19
47	<u>CUSTOMER ACCOUNTS</u>					
20	Credit and Collection Activity					20
21	SUB-TOTAL	-	-	-	-	21
48	<u>CUSTOMER SERVICE</u>					
22	Power Your Way			(1,622)		22
23	SUB-TOTAL	-	-	(1,622)	-	23
49	<u>ADMINISTRATIVE & GENERAL</u>					
24	A&G Expense Capitalized					24
25	Reserve for Contingencies	(40,000)				25
26	SRIP / DIP					26
27	Write-off Consulting Services					27
28	Write-off Misc Acct Receivable - Peekskill					28
29	Incentive Plan					29
30	RCA - MGP/Superfund		(8,915)			30
31	RCA - Employee Pensions				100,447	31
32	Finance					32
33	Public Affairs					33
34	Law					34
35	SUB-TOTAL	(40,000)	(8,915)	-	100,447	35
36	TOTAL	<u>\$ (40,000)</u>	<u>\$ (8,915)</u>	<u>\$ (1,622)</u>	<u>\$ 100,447</u>	36
37	<u>SUMMARY</u>					
37	40 PRODUCTION OPERATION	\$ -	\$ -	\$ -	\$ -	37
38	43 TRANSMISSION OPERATION	-	-	-	-	38
39	53 TRANSMISSION MAINTENANCE	-	-	-	-	39
40	44 DISTRIBUTION OPERATION	-	-	-	-	40
41	54 DISTRIBUTION MAINTENANCE	-	-	-	-	41
42	47 CUSTOMER ACCOUNTS	-	-	-	-	42
43	48 CUSTOMER SERVICE	-	-	(1,622)	-	43
44	49 ADMINISTRATIVE & GENERAL	(40,000)	(8,915)	-	100,447	44
45	TOTAL	<u>\$ (40,000)</u>	<u>\$ (8,915)</u>	<u>\$ (1,622)</u>	<u>\$ 100,447</u>	45

CONSOLIDATED EDISON COMPANY OF NEW YORK, INC.
SUMMARY OF ELECTRIC NORMALIZING ADJUSTMENTS BY ELEMENT OF EXPENSE IN THE RATE YEAR
(Thousands of Dollars)

LINE NO.	MAJOR ACCOUNT GROUP	STEAM INCIDENT	OTHER	TOTAL	LINE NO.
40	<u>PRODUCTION OPERATION</u>				
1	EH&S Labor			\$ 107	1
2	EH&S NYSDEC Hazardous Waste Fees			19	2
3	SUB-TOTAL	-	-	126	3
50	<u>PRODUCTION MAINTENANCE</u>				
4				-	4
5	SUB-TOTAL	-	-	-	5
43	<u>TRANSMISSION OPERATION</u>				
6	EH&S Labor			92	6
7	EH&S NYSDEC Hazardous Waste Fees			17	7
8	System & Transmission Operations			2,322	8
9	SUB-TOTAL	-	-	2,431	9
53	<u>TRANSMISSION MAINTENANCE</u>				
10	Substation Operations			1,400	10
11	EH&S Labor			105	11
12	SUB-TOTAL	-	-	1,505	12
44	<u>DISTRIBUTION OPERATION</u>				
13	EH&S Labor			271	13
14	EH&S NYSDEC Hazardous Waste Fees			24	14
15	RMS Units Capitalized		(2,354)	(2,354)	15
16	DC Service Incentive			(2,600)	16
17	SUB-TOTAL	-	(2,354)	(4,659)	17
54	<u>DISTRIBUTION MAINTENANCE</u>				
18	Steam Incident	(4,206)		(4,206)	18
19	SUB-TOTAL	(4,206)	-	(4,206)	19
47	<u>CUSTOMER ACCOUNTS</u>				
20	Credit and Collection Activity		358	1,433	20
21	SUB-TOTAL	-	358	1,433	21
48	<u>CUSTOMER SERVICE</u>				
22	Power Your Way			(1,622)	22
23	SUB-TOTAL	-	-	(1,622)	23
49	<u>ADMINISTRATIVE & GENERAL</u>				
24	A&G Expense Capitalized			(7,779)	24
25	Reserve for Contingencies			(40,000)	25
26	SRIP / DIP			(4,238)	26
27	Write-off Consulting Services		(696)	(696)	27
28	Write-off Misc Acct Receivable - Peekskill		(484)	(484)	28
29	Incentive Plan			(4,917)	29
30	RCA - MGP/Superfund			(8,915)	30
31	RCA - Employee Pensions			100,447	31
32	Finance			426	32
33	Public Affairs			1,051	33
34	Law			1,010	34
35	SUB-TOTAL	-	(1,180)	35,904	35
36	TOTAL	\$ (4,206)	\$ (3,176)	\$ 30,912	36
37	<u>SUMMARY</u>				
37	40 PRODUCTION OPERATION	\$ -	\$ -	\$ 126	37
38	43 TRANSMISSION OPERATION	-	-	2,431	38
39	53 TRANSMISSION MAINTENANCE	-	-	1,505	39
40	44 DISTRIBUTION OPERATION	-	(2,354)	(4,659)	40
41	54 DISTRIBUTION MAINTENANCE	(4,206)	-	(4,206)	41
42	47 CUSTOMER ACCOUNTS	-	358	1,433	42
43	48 CUSTOMER SERVICE	-	-	(1,622)	43
44	49 ADMINISTRATIVE & GENERAL	-	(1,180)	35,904	44
45	TOTAL	\$ (4,206)	\$ (3,176)	\$ 30,912	45

CONSOLIDATED EDISON COMPANY OF NEW YORK, INC.
 SUMMARY OF ELECTRIC PROGRAM CHANGES BY ELEMENT OF EXPENSE IN THE RATE YEAR
 (Thousands of Dollars)

LINE NO.	MAJOR ACCOUNT GROUP	FUEL	BOILER CLEANING	BUILDING SERVICE	COMMUNICATIONS TELEPHONE	COMPANY LABOR	AMR SAVINGS	CONSULTANTS	CONTRACT LABOR	LINE NO.
40	<u>PRODUCTION OPERATION</u>									
1	Fuel	(71,979)								1
2	Steam Operations		350							2
3	Rents - ERRP									3
4	EH&S Climate Registry									4
5	EH&S - NYSDEC SPDES Fees									5
6	SUB-TOTAL	(71,979)	350	-	-	-	-	-	-	6
50	<u>PRODUCTION MAINTENANCE</u>									
7	Steam Operations									7
8	SUB-TOTAL	-	-	-	-	-	-	-	-	8
43	<u>TRANSMISSION OPERATION</u>									
9	Research and Development									9
10	System & Transmission Operations				543	880				10
11	EH&S Climate Registry									11
12	EH&S - NYSDEC SPDES Fees									12
13	Interdepartmental Rents									13
14	Substation Operations					2,692				14
15	SUB-TOTAL	-	-	-	543	3,572	-	-	-	15
53	<u>TRANSMISSION MAINTENANCE</u>									
16	System & Transmission Operations					3,185				16
17	Substation Operations					1,220				17
18	SUB-TOTAL	-	-	-	-	4,405	-	-	-	18
44	<u>DISTRIBUTION OPERATION</u>									
19	Non-Network									19
20	Research and Development									20
21	Public Safety					10,318		200		21
22	Engineering & Other Services					6,619				22
23	Storm Reserve									23
24	Substation Operations				216	2,519				24
25	Load Diversity & Profiling									25
26	Central Engineering									26
27	EH&S Climate Registry									27
28	EH&S - NYSDEC SPDES Fees									28
29	SUB-TOTAL	-	-	-	216	19,456	-	200	-	29
54	<u>DISTRIBUTION MAINTENANCE</u>									
30	Network					2,637				30
31	Non-Network					845				31
32	Engineering & Other Services					1,637				32
33	Interference					1,306				33
34	Interference - Lower Manhattan (WTC)									34
35	Substation Operations					743				35
36	SUB-TOTAL	-	-	-	-	7,168	-	-	-	36
47	<u>CUSTOMER ACCOUNTS</u>									
37	Uncollectibles									37
38	Customer Operations				316	1,762				38
39	Research and Development									39
40	AMR Savings						(722)			40
41	Postage									41
42	SUB-TOTAL	-	-	-	316	1,762	(722)	-	-	42
48	<u>CUSTOMER SERVICE</u>									
43	Emergency Response									43
44	Energy Services					1,124		221		44
45	Energy Efficiency					1,122		1,022		45
46	SUB-TOTAL	-	-	-	-	2,246	-	1,243	-	46
49	<u>ADMINISTRATIVE & GENERAL</u>									
47	Injuries & Damages									47
48	Insurance									48
49	Employee Welfare Expenses									49
50	Fringe Benefits - New Employees									50
51	Financial Services									51
52	Employee Pensions / OPEBS									52
53	Electricity & Gas Used									53
54	Regulatory Commission									54
55	Procurement/Coopers							(160)		55
56	DSM									56
57	Security - Central Monitoring System					146				57
58	SBC / RPS									58
59	Facilities Programs			10,389						59
60	Human Resources					2,859		379	311	60
61	Purchasing - Single Entry Point Ordering System									61
62	Information Resources Programs					551				62
63	Audit Report Implementation Plan (EM)					1,173		203		63
64	Load Diversity & Profiling (RE)				60					64
65	VMS Fuel Cost									65
66	Research and Development									66
67	Finance					406		615		67
68	Law					654				68
69	A&S Transfer Credit					(3,767)				69
70	SUB-TOTAL	-	-	10,389	60	2,022	-	1,037	311	70
71	TOTAL	\$ (71,979)	\$ 350	\$ 10,389	\$ 1,135	\$ 40,631	\$ (722)	\$ 2,480	\$ 311	71
	<u>SUMMARY</u>									
72	40 PRODUCTION OPERATION	\$ (71,979)	\$ 350	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	72
73	50 PRODUCTION MAINTENANCE	-	-	-	-	-	-	-	-	73
74	43 TRANSMISSION OPERATION	-	-	-	543	3,572	-	-	-	74
75	53 TRANSMISSION MAINTENANCE	-	-	-	-	4,405	-	-	-	75
76	44 DISTRIBUTION OPERATION	-	-	-	216	19,456	-	200	-	76
77	54 DISTRIBUTION MAINTENANCE	-	-	-	-	7,168	-	-	-	77
78	47 CUSTOMER ACCOUNTS	-	-	-	316	1,762	(722)	-	-	78
79	48 CUSTOMER SERVICE	-	-	-	-	2,246	-	1,243	-	79
80	49 ADMINISTRATIVE & GENERAL	-	-	10,389	60	2,022	-	1,037	311	80
81	TOTAL	\$ (71,979)	\$ 350	\$ 10,389	\$ 1,135	\$ 40,631	\$ (722)	\$ 2,480	\$ 311	81

CONSOLIDATED EDISON COMPANY OF NEW YORK, INC.
 SUMMARY OF ELECTRIC PROGRAM CHANGES BY ELEMENT OF EXPENSE IN THE RATE YEAR
 (Thousands of Dollars)

LINE NO.	MAJOR ACCOUNT GROUP	ELECTRICITY		EMPLOYEE	ENVIRONMENTAL	ERRP	FACILITIES	FINANCIAL	GAS	INFORMATION	LINE NO.	
		DSM	& GAS USED	PENSIONS	EXPENSES		MAINTENANCE	SERVICES	TURBINES	RESOURCES		
40	<u>PRODUCTION OPERATION</u>											
1	Fuel										1	
2	Steam Operations										2	
3	Rents - ERRP										3	
4	EH&S Climate Registry				22						4	
5	EH&S - NYSDEC SPDES Fees				9						5	
6	SUB-TOTAL	-	-	-	31	-	-	-	-	-	6	
50	<u>PRODUCTION MAINTENANCE</u>											
7	Steam Operations					2,600	2,940		2,244		7	
8	SUB-TOTAL	-	-	-	-	2,600	2,940	-	2,244	-	8	
43	<u>TRANSMISSION OPERATION</u>											
9	Research and Development										9	
10	System & Transmission Operations										10	
11	EH&S Climate Registry				10						11	
12	EH&S - NYSDEC SPDES Fees				8						12	
13	Interdepartmental Rents										13	
14	Substation Operations										14	
15	SUB-TOTAL	-	-	-	18	-	-	-	-	-	15	
53	<u>TRANSMISSION MAINTENANCE</u>											
16	System & Transmission Operations				480						16	
17	Substation Operations										17	
18	SUB-TOTAL	-	-	-	480	-	-	-	-	-	18	
44	<u>DISTRIBUTION OPERATION</u>											
19	Non-Network										19	
20	Research and Development										20	
21	Public Safety										21	
22	Engineering & Other Services										22	
23	Storm Reserve										23	
24	Substation Operations										24	
25	Load Diversity & Profiling										25	
26	Central Engineering										26	
27	EH&S Climate Registry				12						27	
28	EH&S - NYSDEC SPDES Fees				11						28	
29	SUB-TOTAL	-	-	-	23	-	-	-	-	-	29	
54	<u>DISTRIBUTION MAINTENANCE</u>											
30	Network				6,010						30	
31	Non-Network										31	
32	Engineering & Other Services										32	
33	Interference										33	
34	Interference - Lower Manhattan (WTC)										34	
35	Substation Operations										35	
36	SUB-TOTAL	-	-	-	6,010	-	-	-	-	-	36	
47	<u>CUSTOMER ACCOUNTS</u>											
37	Uncollectibles										37	
38	Customer Operations									629	38	
39	Research and Development										39	
40	AMR Savings										40	
41	Postage										41	
42	SUB-TOTAL	-	-	-	-	-	-	-	-	629	42	
48	<u>CUSTOMER SERVICE</u>											
43	Emergency Response										43	
44	Energy Services										44	
45	Energy Efficiency										45	
46	SUB-TOTAL	-	-	-	-	-	-	-	-	-	46	
49	<u>ADMINISTRATIVE & GENERAL</u>											
47	Injuries & Damages										47	
48	Insurance										48	
49	Employee Welfare Expenses				16,527						49	
50	Fringe Benefits - New Employees			2,093	4,460						50	
51	Financial Services							1,419			51	
52	Employee Pensions / OPEBS			15,590							52	
53	Electricity & Gas Used		64								53	
54	Regulatory Commission										54	
55	PricewaterhouseCoopers										55	
56	DSM	(68,850)									56	
57	Security - Central Monitoring System										57	
58	SBC / RPS										58	
59	Facilities Programs						701				59	
60	Human Resources									490	60	
61	Purchasing - Single Entry Point Ordering System										61	
62	Information Resources Programs									281	62	
63	Audit Report Implementation Plan (EM)										63	
64	Load Diversity & Profiling (RE)										64	
65	VMS Fuel Cost										65	
66	Research and Development										66	
67	Finance										67	
68	Law										68	
69	A&S Transfer Credit										69	
70	SUB-TOTAL	(68,850)	64	17,683	20,987	-	701	1,419	-	771	70	
71	TOTAL	\$ (68,850)	\$ 64	\$ 17,683	\$ 20,987	\$ 6,562	\$ 2,600	\$ 3,641	\$ 1,419	\$ 2,244	\$ 1,400	71
72	<u>SUMMARY</u>											
72	40 PRODUCTION OPERATION	\$ -	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	72
73	50 PRODUCTION MAINTENANCE	-	-	-	-	2,600	2,940	-	2,244	-	-	73
74	43 TRANSMISSION OPERATION	-	-	-	-	18	-	-	-	-	-	74
75	53 TRANSMISSION MAINTENANCE	-	-	-	-	480	-	-	-	-	-	75
76	44 DISTRIBUTION OPERATION	-	-	-	-	23	-	-	-	-	-	76
77	54 DISTRIBUTION MAINTENANCE	-	-	-	-	6,010	-	-	-	-	-	77
78	47 CUSTOMER ACCOUNTS	-	-	-	-	-	-	-	-	-	629	78
79	48 CUSTOMER SERVICE	-	-	-	-	-	-	-	-	-	-	79
80	49 ADMINISTRATIVE & GENERAL	(68,850)	64	17,683	20,987	-	701	1,419	-	771	771	80
81	TOTAL	\$ (68,850)	\$ 64	\$ 17,683	\$ 20,987	\$ 6,562	\$ 2,600	\$ 3,641	\$ 1,419	\$ 2,244	\$ 1,400	81

CONSOLIDATED EDISON COMPANY OF NEW YORK, INC
 SUMMARY OF ELECTRIC PROGRAM CHANGES BY ELEMENT OF EXPENSE IN THE RATE YEAR
 (Thousands of Dollars)

LINE NO.	MAJOR ACCOUNT GROUP	INJURIES & DAMAGES RESERVE	INSURANCE PREMIUMS	INTERFERENCE	MANHOURLY EXPENSE	MATERIALS & SUPPLIES	POSTAGE	PREVENTIVE MAINTENANCE	LINE NO.
40	PRODUCTION OPERATION								
1	Fuel								1
2	Steam Operations								2
3	Rents - ERRP								3
4	EH&S - Climate Registry								4
5	EH&S - NYSDEC SPDES Fees								5
6	SUB-TOTAL	-	-	-	-	-	-	-	6
50	PRODUCTION MAINTENANCE								
7	Steam Operations								7
8	SUB-TOTAL	-	-	-	-	-	-	-	8
43	TRANSMISSION OPERATION								
9	Research and Development								9
10	System & Transmission Operations					82		(2)	10
11	EH&S - Climate Registry								11
12	EH&S - NYSOEC SPDES Fees								12
13	Interdepartmental Rents								13
14	Substation Operations								14
15	SUB-TOTAL	-	-	-	-	82	-	(2)	15
53	TRANSMISSION MAINTENANCE								
16	System & Transmission Operations					470		305	16
17	Substation Operations								17
18	SUB-TOTAL	-	-	-	-	470	-	305	18
44	DISTRIBUTION OPERATION								
19	Non-Network					634			19
20	Research and Development								20
21	Public Safety					200			21
22	Engineering & Other Services					50			22
23	Storm Reserve								23
24	Substation Operations								24
25	Load Diversity & Profiling				34				25
26	Central Engineering								26
27	EH&S - Climate Registry								27
28	EH&S - NYSOEC SPDES Fees								28
29	SUB-TOTAL	-	-	-	34	884	-	-	29
54	DISTRIBUTION MAINTENANCE								
30	Network					740			30
31	Non-Network								31
32	Engineering & Other Services								32
33	Interference			26,152					33
34	Interference - Lower Manhattan (WTC)			13,849					34
35	Substation Operations								35
36	SUB-TOTAL	-	-	40,001	-	740	-	-	36
47	CUSTOMER ACCOUNTS								
37	Uncollectibles								37
38	Customer Operations					891			38
39	Research and Development								39
40	AMR Savings								40
41	Postage						813		41
42	SUB-TOTAL	-	-	-	-	891	813	-	42
48	CUSTOMER SERVICE								
43	Emergency Response								43
44	Energy Services								44
45	Energy Efficiency								45
46	SUB-TOTAL	-	-	-	-	-	-	-	46
49	ADMINISTRATIVE & GENERAL								
47	Injuries & Damages	(6,985)							47
48	Insurance		8,975						48
49	Employee Welfare Expenses								49
50	Fringe Benefits - New Employees								50
51	Financial Services								51
52	Employee Pensions / OPEBS								52
53	Electricity & Gas Used								53
54	Regulatory Commission								54
55	PricewaterhouseCoopers								55
56	DSM								56
57	Security - Central Monitoring System								57
58	SBC / RPS								58
59	Facilities Programs								59
60	Human Resources					32			60
61	Purchasing - Single Entry Point Ordering System								61
62	Information Resources Programs								62
63	Audit Report Implementation Plan (EM)					13			63
64	Load Diversity & Profiling (RE)								64
65	VMS Fuel Cost								65
66	Research and Development								66
67	Finance								67
68	Law								68
69	A&S Transfer Credit								69
70	SUB-TOTAL	(6,985)	8,975	-	-	45	-	-	70
71	TOTAL	\$ (6,985)	\$ 8,975	\$ 40,001	\$ 34	\$ 3,112	\$ 813	\$ 303	71
	SUMMARY								
72	40 PRODUCTION OPERATION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	72
73	50 PRODUCTION MAINTENANCE	-	-	-	-	-	-	-	73
74	43 TRANSMISSION OPERATION	-	-	-	-	82	-	(2)	74
75	53 TRANSMISSION MAINTENANCE	-	-	-	-	470	-	305	75
76	44 DISTRIBUTION OPERATION	-	-	-	34	884	-	-	76
77	54 DISTRIBUTION MAINTENANCE	-	-	40,001	-	740	-	-	77
78	47 CUSTOMER ACCOUNTS	-	-	-	-	891	813	-	78
79	48 CUSTOMER SERVICE	-	-	-	-	-	-	-	79
80	49 ADMINISTRATIVE & GENERAL	(6,985)	8,975	-	-	45	-	-	80
81	TOTAL	\$ (6,985)	\$ 8,975	\$ 40,001	\$ 34	\$ 3,112	\$ 813	\$ 303	81

CONSOLIDATED EDISON COMPANY OF NEW YORK, INC.
SUMMARY OF ELECTRIC PROGRAM CHANGES BY ELEMENT OF EXPENSE IN THE RATE YEAR
(Thousands of Dollars)

LINE NO.	MAJOR ACCOUNT GROUP	SYSTEM BENEFIT CHARGE	REG. COMM EXP	RENTS	RENTS (ERRP)	RENTS (INTERDEPT)	R & D	STRAY VOLTAGE	SCHEDULED OVERHAULS	SECURITY	STORM RESERVE	TREE TRIMMING	TRENCHING	AMR UNCOLLECTIBLE	WATER	OTHER	TOTAL	LINE NO.	
40	PRODUCTION OPERATION																		
1	Fuel																\$ (71,579)	1	
2	Steam Operations														264		614	2	
3	Rents - ERRP				(2,284)												(2,284)	3	
4	EH&S Climate Registry																27	4	
5	EH&S - NYSDEC SPDES Fees																9	5	
6	SUB-TOTAL				(2,284)										264		(73,618)	6	
50	PRODUCTION MAINTENANCE																		
7	Steam Operations								2,500								10,284	7	
8	SUB-TOTAL								2,500								10,284	8	
43	TRANSMISSION OPERATION																		
9	Research and Development						1,720										1,720	9	
10	System & Transmission Operations															1,372	2,375	10	
11	EH&S Climate Registry																10	11	
12	EH&S - NYSDEC SPDES Fees																8	12	
13	Interdepartmental Rents					458											458	13	
14	Substation Operations															184	2,328	14	
15	SUB-TOTAL					458	1,720										1,556	7,947	15
53	TRANSMISSION MAINTENANCE																		
16	System & Transmission Operations												600			1,360	6,400	16	
17	Substation Operations															3,189	6,589	17	
18	SUB-TOTAL												600			4,549	10,809	18	
44	DISTRIBUTION OPERATION																		
19	Non-Network															540	1,124	19	
20	Research and Development						5,164										5,164	20	
21	Public Safety							10,337								9,542	20,597	21	
22	Engineering & Other Services															334	7,633	22	
23	Storm Reserve																(3,191)	23	
24	Substation Operations															481	3,186	24	
25	Load Diversity & Profiling																94	25	
26	Central Engineering															3,000	3,600	26	
27	EH&S Climate Registry																12	27	
28	EH&S - NYSDEC SPDES Fees																11	28	
29	SUB-TOTAL						5,164	10,337									13,877	47,000	29
54	DISTRIBUTION MAINTENANCE																		
30	Network															828	10,215	30	
31	Non-Network															2,296	3,755	31	
32	Engineering & Other Services																1,037	32	
33	Interference																2,198	33	
34	Interference - Lower Manhattan (WTC)																13,748	34	
35	Substation Operations																88	35	
36	SUB-TOTAL												634				3,212	57,765	36
47	CUSTOMER ACCOUNTS																		
37	Uncollectibles													2,149			2,149	37	
38	Customer Operations															191	3,758	38	
39	Research and Development						519										519	39	
40	AMR Savings																(1,221)	40	
41	Postage																313	41	
42	SUB-TOTAL						519							2,149		191	6,548	42	
48	CUSTOMER SERVICE																		
43	Emergency Response																	0	43
44	Energy Services																275	1,520	44
45	Energy Efficiency																57	2,201	45
46	SUB-TOTAL																332	3,821	46
49	ADMINISTRATIVE & GENERAL																		
47	Injuries & Damages																	(8,979)	47
48	Insurance																	8,979	48
49	Employee Welfare Expenses																	18,527	49
50	Fringe Benefits - New Employees																	6,353	50
51	Financial Services																	1,219	51
52	Employee Pensions / OPEBS																	15,790	52
53	Electricity & Gas Used																	54	53
54	Regulatory Commission																	(1,529)	54
55	PricewaterhouseCoopers																	(1,020)	55
56	DSM																	(28,350)	56
57	Security - Central Montana System									499								499	57
58	SBC / RPS	18,608																18,608	58
59	Facilities Programs																	7,763	59
60	Human Resources																	533	60
61	Purchasing - Single Entry Point Ordering System																	122	61
62	Information Resources Programs																	212	62
63	Audit Report Implementation Plan (IEM)																	570	63
64	Load Diversity & Profiling (RE)																	20	64
65	VMS Fuel Cost																	719	65
66	Research and Development						793											793	66
67	Finance																	1,021	67
68	Law																	254	68
69	A&S Transfer Credit																	13,701	69
70	SUB-TOTAL	18,608	(1,832)	7,763	(2,284)	458	8,196	10,337	2,500	499	(3,191)	634	600	2,149	264	25,661	16,405	70	
71	TOTAL	\$ 18,608	\$ (1,832)	\$ 7,763	\$ (2,284)	\$ 458	\$ 8,196	\$ 10,337	\$ 2,500	\$ 499	\$ (3,191)	\$ 634	\$ 600	\$ 2,149	\$ 264	\$ 25,661	\$ 86,960	71	
	SUMMARY																		
72	40 PRODUCTION OPERATION				(2,284)										264		(73,618)	72	
73	50 PRODUCTION MAINTENANCE								2,500								10,284	73	
74	43 TRANSMISSION OPERATION					458	1,720										1,556	7,947	74
75	53 TRANSMISSION MAINTENANCE												600				4,549	10,809	75
76	44 DISTRIBUTION OPERATION						5,164	10,337									13,877	47,000	76
77	54 DISTRIBUTION MAINTENANCE																3,212	57,765	77
78	47 CUSTOMER ACCOUNTS						519							2,149		191	6,548	78	
79	48 CUSTOMER SERVICE																332	3,821	79
80	49 ADMINISTRATIVE & GENERAL	18,608	(1,832)	7,763	(2,284)	458	8,196	10,337	2,500	499	(3,191)	634	600	2,149	264	25,661	16,405	80	
81	TOTAL	\$ 18,608	\$ (1,832)	\$ 7,763	\$ (2,284)	\$ 458	\$ 8,196	\$ 10,337	\$ 2,500	\$ 499	\$ (3,191)	\$ 634	\$ 600	\$ 2,149	\$ 264	\$ 25,661	\$ 86,960	81	

CONSOLIDATED EDISON COMPANY OF NEW YORK, INC.
SUMMARY OF ELECTRIC COST ELEMENTS
SUBJECT TO GENERAL ESCALATION
(Thousands of Dollars)

LINE NO.		BASE	5.19% ESCALATION RATE	LINE NO.
1	Fuel & Purchased Power	\$ (NA)	\$ (NA)	1
2	Other Fuel Charges	(NA)	(NA)	2
3	Administrative Expenses Transferred - cr.	(NA)	(NA)	3
4	Inter-Util Agreement-Ramapo-O&R	827	43	4
5	Asbestos Removal	228	12	5
6	Bank Collection Fees	253	13	6
7	Benefit Cost - Program Change Labor	(NA)	(NA)	7
8	Betterment Program	1,835	95	8
9	Boiler Cleaning	474	25	9
10	Building Service/Facilities	19,668	1,021	10
11	Central Engineering-Administrative	24	1	11
12	Central Engineering-Distribution	499	26	12
13	Collection Agency Fees	1,944	101	13
14	Communications - Telephone	11,957	621	14
15	Other Compensation	5,724	297	15
16	Company Labor	(NA)	(NA)	16
17	AMR/AMT Saturation Savings	(NA)	(NA)	17
18	Consultants	12,811	665	18
19	Contract Labor	6,359	330	19
20	Corrective Maintenance	3,830	199	20
21	DC Incentive Program	(NA)	(NA)	21
22	Disposal of Obsolete M&S	5,772	300	22
23	DSM	(NA)	(NA)	23
24	Duplicate Misc. Charges	(NA)	(NA)	24
25	EDP Equipment Rentals & Mtce.	3,978	206	25
26	Electricity & Gas Used	(NA)	(NA)	26
27	Employee Pensions / OPEBS	(NA)	(NA)	27
28	Employee Welfare Expense - Net	(NA)	(NA)	28
29	Environmental Expenses	17,152	890	29
30	ERRP - Major Maintenance	(NA)	(NA)	30
31	Executive Incentive Plan	(NA)	(NA)	31
32	Facilities Maintenance	4,919	255	32
33	Financial Services	(NA)	(NA)	33
34	Gas Turbines	2,889	150	34
35	Information Resources	22,400	1,163	35
36	Informational Advertising	16,706	867	36
37	Injuries & Damages Reserve	39,869	2,069	37
38	Instit. Dues & Subscriptions	1,579	82	38
39	Insurance Premiums	(NA)	(NA)	39
40	Interference	91,483	4,748	40
41	Reserve for Contingencies	(NA)	(NA)	41
42	Corporate and Fiscal Expenses	4,114	214	42
43	Mobile Diesel Generators	6,201	322	43
44	Manhour Expense	46,230	2,399	44
45	Marshall's Fees	1,045	54	45
46	Materials & Supplies	25,769	1,337	46
47	RCA- MGP / Superfund	(NA)	(NA)	47
48	Outreach and Education	4,381	227	48
49	Other (Fossil)	1,708	89	49
50	Outside Legal Services	1,612	84	50
51	Paving	1,833	95	51
52	Plant Component Upgrade	407	21	52
53	Power Your Way	(NA)	(NA)	53
54	Postage	(NA)	(NA)	54
55	Preventive Maintenance	1,394	72	55
56	RCA - Pension	(NA)	(NA)	56
57	RCA-Amort of Hudson-Farragut	(NA)	(NA)	57
58	System Benefit Charge/Renewable Portfolio Standard	(NA)	(NA)	58
59	Real Estate Expense	986	51	59
60	Regulatory Commission Expense	28,783	1,494	60
61	Rents	61,047	3,167	61
62	Rents (ERRP)	(NA)	(NA)	62
63	Rents (Interdepartmental)	(NA)	(NA)	63
64	Research & Development	17,479	907	64
65	Stray Voltage	23,538	1,222	65
66	Scheduled Overhauls	4,225	219	66
67	Security	2,533	131	67
68	Shared Services	(8,484)	(440)	68
69	Steam Incident	(NA)	(NA)	69
70	Storm Reserve	(NA)	(NA)	70
71	Transformer Installations	91	5	71
72	Tree Trimming	15,574	808	72
73	Trenching	9,360	486	73
74	Uncollectible	(NA)	(NA)	74
75	Water	(NA)	(NA)	75
76	Water Chemicals	146	8	76
77	Other	69,066	3,585	77
	Total Operation & Maintenance Expenses	\$ 592,218	\$ 30,736	

CONSOLIDATED EDISON COMPANY OF NEW YORK, INC.
SUMMARY OF ELECTRIC COST ELEMENTS
WITNESS AND PLANNED UPDATE

<u>Line No.</u>		<u>Witness</u>	<u>Planned Update</u>
1	Fuel & Purchased Power	Holtman	Y
2	Other Fuel Charges		
3	Administrative Expenses Transferred - cr.	Accounting Panel	Y
4	Inter-Util Agreement-Ramapo-O&R		
5	Asbestos Removal		
6	Bank Collection Fees		
7	Benefit Cost - Program Change Labor	Accounting Panel	Y
8	Betterment Program		
9	Boiler Cleaning		
10	Building Service/Facilities	Various	Y
11	Central Engineering-Administrative		
12	Central Engineering-Distribution		
13	Collection Agency Fees		
14	Communications - Telephone		
15	Other Compensation		
16	Company Labor	Various	Y
17	AMR/AMI Saturation Savings		
18	Consultants	Various	Y
19	Contract Labor		
20	Corrective Maintenance		
21	DC Incentive Program		
22	Disposal of Obsolete M&S		
23	DSM		
24	Duplicate Misc. Charges		
25	EDP Equipment Rentals & Mlce.		
26	Electricity & Gas Used		
27	Employee Pensions / OPEBS	Accounting Panel	Y
28	Employee Welfare Expense - Net	Reyes	Y
29	Environmental Expenses	Various	Y
30	ERRP - Major Maintenance	Accounting Panel	Y
31	Executive Incentive Plan		
32	Facilities Maintenance	Shared Services Panel	Y
33	Financial Services	Accounting Panel	Y
34	Gas Turbines		
35	Information Resources		
36	Informational Advertising		
37	Injuries & Damages Reserve	Accounting Panel	Y
38	Instit. Dues & Subscriptions		
39	Insurance Premiums	Accounting Panel	Y
40	Interference	Municipal Infrastructure Panel	Y
41	Reserve for Contingencies		
42	Corporate and Fiscal Expenses		
43	Mobile Diesel Generators		
44	Manhour Expense		
45	Marshall's Fees		
46	Materials & Supplies	Various	Y
47	RCA- MGP / Superfund	Price	Y
48	Outreach and Education		
49	Other (Fossil)		
50	Outside Legal Services		
51	Paving		
52	Plant Component Upgrade		
53	Power Your Way		
54	Postage		
55	Preventive Maintenance		
56	RCA - Pension		
57	RCA-Amort. of Hudson-Farragut		
58	System Benefit Charge/Renewable Portfolio Standard		
59	Real Estate Expense		
60	Regulatory Commission Expense	Accounting Panel	Y
61	Rents	Accounting Panel	Y
62	Rents (ERRP)	Accounting Panel	Y
63	Rents (Interdepartmental)	Accounting Panel	Y
64	Research & Development	Kressner	Y
65	Stray Voltage	T&D Panel	Y
66	Scheduled Overhauls		
67	Security		
68	Shared Services		
69	Steam Incident		
70	Storm Reserve		
71	Transformer Installations		
72	Tree Trimming		
73	Trenching		
74	Uncollectible	Accounting Panel	Y
75	Water	Electric Production Panel	Y
76	Water Chemicals	Electric Production Panel	Y
77	Other	Various	Y
78	Property Taxes	Accounting Panel	Y
79	Payroll Taxes	Accounting Panel	Y
80	Rate Case Amortizations	Accounting Panel	Y

