

Summary of Completed Projects							
Initial Budget vs. Actual Spend							
Projected Completion Date vs. Actual Completion Date							
Project Name	Funding Number	Initial Project Sanction (Sanction Paper)	Project Re-Sanction (Re-Sanction Paper)	Actual Capital Expenditure (Project Review Report)	Reimbursement Amount	Projected Completion Date (Sanction Paper)	Actual Completion Date (Project Review Report)
		\$20,573,000	7/22/2008	\$3,785,674	\$0	7/18/2006	4/10/2009
		\$25,000	Not Applicable	\$44,306	\$0	11/21/2007	4/10/2009
We will begin to report on In-Service Dates instead of Completed Dates in the future.							
This Quarter there were no projects with In-Service Dates, therefore, we showed Completed Dates.							
Assumptions:							
1) Only included projects that had workorders completed from April 1, 2009 to June 30, 2009.							
2) If a project (workorder) was completed after April 1, 2009 and it fell under a sanction consisting of multiple projects of which some may have been completed prior to April 1, 2009. The total dollar amounts of all projects (workorders) under that sanction were taken into account.							
Definitions:							
1) Initial Project Sanction - Delegation of Authority at Sanction Paper level							
2) Actual Capital Expenditure - total construction charges in a project for capital, expense and cost of removal.							
3) Projected Completion projects - projected completion dates from the sanction paper							