

Case 19-M-0463 CDG Billing and Crediting Quarterly Performance Report

Total 2026 Q1 Total 2026 Q1 Total 2026 Q1

Metric Number	Metric Component	Metric Type	Metric Description	Jan '26			Feb '26			Mar '26			Q1 2026		
				Denominator	Jan '26 Numerator	Percentage	Denominator	Feb '26 Numerator	Percentage	Denominator	Mar '26 Numerator	Percentage	Q1 2026 Denominator	Q1 2026 Numerator	Percentage
0	Denominator	Scorecard	The total number of CDG projects;	40			44			44			44		
0	Numerator	Scorecard	The number of CDG projects for which the utility generated credits;		40			44		44				44	
0	Percentage	Scorecard	The percentage of CDG projects for which the utility generated credits;			100.00%			100.00%			100.00%			100.00%
1	Denominator	Scorecard	The total number of CDG subscribers;	8451			11148			11133			11265		
1	Numerator	Scorecard	The number of CDG subscribers who had a credit applied to their bill each month of the reporting period;		8451			9644		10835				11176	
1	Percentage	Scorecard	The Percentage of CDG subscribers who had a credit applied to their bill each month of the reporting period;			100.00%		86.51%		97.33%				99.21%	
2	Denominator	Scorecard	The total dollar value of CDG credits generated;	\$ 1,014,637.98			\$ 2,226,790.50			\$ 1,478,864.34			\$ 4,720,292.91		
2	Numerator	Scorecard	The transferred dollar value of CDG credits generated;		\$ 991,523.21			\$ 2,161,251.16		\$ 1,453,800.71				\$ 4,606,575.08	
2	Percentage	Scorecard	The transferred percentage of the total dollar value of CDG credits generated;			0.98		0.97		0.98				0.98	
4a	Denominator	NRA	Total number of Value Stack customers that are due a complete application of monthly bill credits within 75 days from the end of the Host's billing period	8451			11148			11133			30732		
4a	Numerator	NRA	Number of Value Stack customers that have not received a complete application of monthly bill credits within 75 days from the end of the Host's billing period		0			0		0				0.00	
4a	Percentage	NRA	The Percentage of Value Stack customers that have not received a complete application of monthly bill credits within 75 days from the end of the Host's billing period			0.00%		0.00%		0.00%				0.00%	
4b	Total	Negative Revenue Impact	The number of customers that received an additional bill credit of \$10 per month ("Monthly Credit") following the expiration of the 75-day period from the end of the billing period until the Value Stack credits are applied in full	0			0			0			0		
5	Denominator	NRA	Number of Host allocation list submissions	64			62			86			212		
5	Numerator	NRA	Number of Host allocation list submissions not responded to on time		0			0		0				0.00	
5	Percentage	NRA	Percentage of Host allocation list submissions not responded to on time			0.00%		0.00%		0.00%				0.00%	
7a	Total	Scorecard	The total cumulative number of Energy Affordability Program (EAP) and non-EAP CDG subscribers (distinct numbers) at the end of each month of the reporting period (Scorecard, Quarterly Reports).	8451			11148			11133			30732		
7b	Total	Scorecard	Total EAP subscribers	883			1381			1400			3423		
7c	Total	Scorecard	Total Non-EAP subscribers	7568			9767			9733			26309		