

**MONTHLY LOW INCOME REPORT**

KEDLI

Energy Affordability Program

MONTH ENDING:

3/31/2026

ITEM DESCRIPTION		CUSTOMERS		
		Electric Only	Gas Only	Combination
1a	Rate Discounts Participants - Total		16,344	
1b	Tier 1		5,654	
1c	Tier 2		3,294	
1d	Tier 3		7,113	
1e	Tier 4		283	
1f	Tier 5		0	
1g	New Enrollments		506	
1h	Exited Customers		135	
2a	Arrears forgiveness participants - Total		NA	
2b	New enrollments		NA	
2c	Exited customers		NA	
2d	Completed		NA	
2e	Defaulted		NA	
2f	Cancelled (customer request)		NA	
2g	Other		NA	
3	Participant reconnection fees waived - Total		NA	
4a	Energy efficiency program participant referrals - Total		400	
4b	EmPower NY		400	
4c**	Other - Empower replacement program (HEAT)		N/A	
		<b>DOLLARS</b>		
5a	Rate discounts - Amount expended			\$1,447,800
5b***	Over / under collection			(\$271,039)
6a	Arrears forgiveness - Amount expended			NA
6b	Over / under collection			NA
7a	Reconnection fee waivers - Total			NA
7b	Over / under collection			NA
8****	Average bill - Heating			\$337
9****	Average bill - Non-Heating			\$66
10a	Total Over/Under Collection			(\$271,039)
10b	Regulatory Asset/Liability Balance - End of Month			\$3,857,392
		<b>COLLECTION DATA</b>		
		<b>Customers</b>	<b>Dollars</b>	
11	Participants Arrears - Total	4,783	\$5,997,896	
12	Termination Notices sent to Participants	822	\$937,801	
13a	Participants Terminated	2	\$6,098	
13b	Heat - Related	2	\$6,098	
14a	Participants Reconnected	2	\$6,098	
14b	Due to HEAP / DSS	0	\$0	
14c	Due to DPA	0	\$0	
15a*****	Active Participants DPAs - beginning of period	1038	\$1,682,907	
15b*****	DPAs Made	542	\$761,279	
15c*****	DPAs Reinstated	183	\$277,414	
15d*****	DPAs Defaulted	433	\$676,876	
15e*****	DPAs Satisfied	67	\$62,365	
15f*****	Active Participants DPAs - end of period	975	\$1,650,708	
15g	Participants DPAs in Arrears >60	893	\$1,101,323	
16	Participant Uncollectible	45	\$74,809	
17	Budget Billing Participants	7,637	\$5,922,171	
17a	Credit Reconciliations (over collections)	774	\$144,795	
17b	Debit Reconciliations (under collections)	6,863	\$2,634,751	

\*\*\*5b - Any variances between KEDLI's program expenditures and rate allowance will be handled through existing reconciliations or deferral treatments that have been established in rate proceedings".

\*\*\*\*8 & 9 - Average Undiscounted Heating & Non-Heating Bill

\*\*\*\*\*15a - 15f DPA dollars represent the original DPA agreement amount. The Customer Service System tables do not store current DPA balances.