

MONTHLY LOW INCOME REPORT				
KEDNY				
Energy Affordability Program		MONTH ENDING: 3/31/2026		
ITEM DESCRIPTION		CUSTOMERS		
		Electric Only	Gas Only	Combination
1a*	Rate Discounts Participants - Total		149,746	
1b*	Tier 1		124,696	
1c*	Tier 2		6,679	
1d*	Tier 3		17,104	
1e*	Tier 4		1,267	
1f	Tier 5		0	
1g	Tier 6		0	
1h	New Enrollments		1,555	
1i*	Exited Customers		930	
2a	Arrears forgiveness participants - Total		NA	
2b	New enrollments		NA	
2c	Exited customers		NA	
2d	Completed		NA	
2e	Defaulted		NA	
2f	Cancelled (customer request)		NA	
2g	Other		NA	
3	Participant reconnection fees waived - Total		17	
4a	Energy efficiency program participant referrals - Total		2,974	
4b	EmPower NY		2,974	
4c	Other		NA	
<b>DOLLARS</b>				
		<b>Electric</b>	<b>Gas</b>	
5a	Rate discounts - Amount expended			\$6,788,636
5b***	Over / undercollection			(\$2,149,546)
6a	Arrears forgiveness - Amount expended			NA
6b	Over / undercollection			NA
7a	Reconnection fee waivers - Total			\$1,131
7b	Over / undercollection			-
8****	Average bill - Heating			\$382
9****	Average bill - Non-Heating			\$51
10a	Total Over/Under Collection			(\$2,149,546)
10b	Regulatory Asset/Liability Balance - End of Month			\$22,439,903
<b>COLLECTION DATA</b>				
		<b>Customers</b>	<b>Dollars</b>	
11	Participants Arrears - Total	47,755		\$50,234,200
12	Termination Notice sent to Participants	7,258		\$9,553,843
13a	Participants Terminated	100		\$173,495
13b	Heat - Related	18		\$58,727
14a	Participants Reconnected	79		\$142,548
14b	Due to HEAP / DSS	1		\$1,405
14c	Due to DPA	42		\$56,297
15a*****	Active Participants DPAs - beginning of period	6,955		\$12,188,248
15b*****	DPAs Made	3,803		\$4,753,591
15c*****	DPAs Reinstated	1,220		\$2,126,367
15d*****	DPAs Defaulted	2,439		\$4,256,140
15e*****	DPAs Satisfied	393		\$340,495
15f*****	Active Participants DPAs - end of period	6,714		\$11,702,676
15g*****	Participants DPAs in Arrears >60	6,582		\$8,737,422
16	Participant Uncollectible	523		\$633,423
17*	Budget Billing Participants	75,848		\$48,607,745
17a*****	Credit Reconciliations (overcollections)	8,299		\$759,081
17b*****	Debit Reconciliations (undercollections)	67,549		\$16,168,126
***5b - Per Low Income Order "Any variances between program expenditures and rate allowances will be handled through existing reconciliations or deferral treatments that have been established in rate proceedings".				
****8 & 9 - Average Bill Heating & Non-Heating - Represents the undiscounted low income average bill.				
*****15a - 15f DPA dollars represent the original DPA agreement amount. The Customer Service System tables do not store current DPA balances.				
*****17a & 17b Credit Reconciliations represent the budget billing customers that have been billed.				
<b>March 2026 Self Certification Data:</b>				
<b>Gas Heat (Tier 1)</b>		388		
<b>Gas Non-Heat (Tier 1)</b>		170		