

Cases 14-M-0565 et al as applicable
Energy Affordability Program Report, March 2026

Con Edison

ENHANCED EAP

MONTH ENDING:

3/31/2026

ITEM DESCRIPTION	CUSTOMERS		
	Electric-only	Gas-only	Combination
18. Rate discount and participants - Total¹	5,301	32	2,504
18a. Tier 5	3,480	25	1,620
18b. Tier 6	1,254	5	590
18c. Tier 7	567	2	294
18e. New enrollments	4,113	21	1,947
18f. Exited customers	0	0	1
19a. Arrears forgiveness participants - Total²	n/a	n/a	n/a
19b. New enrollments	n/a	n/a	n/a
19c. Exited customers	n/a	n/a	n/a
19d. Completed	n/a	n/a	n/a
19e. Defaulted	n/a	n/a	n/a
19f. Cancelled (customer request)	n/a	n/a	n/a
19g. Other	n/a	n/a	n/a
20. Energy efficiency program participant referrals			
20a. EmPower-NY			
20b. Other	n/a	n/a	n/a
	DOLLARS		
	Electric		Gas
21a. Rate discounts-Amount expended Mar³	\$136,864.85		\$130,401.20
21b. Over/under collection Mar	-\$136,839.85		-\$130,401.20
21c. Rate discounts-Amount expended YTD	\$155,603.26		\$146,524.64
21d. Over/under collection YTD	-\$155,673.82		-\$146,524.64
22a. Arrears forgiveness-Amount expended²	n/a		n/a
22b. Over/under collection	n/a		n/a
23a. Total Over/Under Collection (Total Expended)	n/a		n/a
23b. Regulatory Asset/(Liability) Balance⁴	n/a		n/a
24. Average bill-Heating	\$414.80		\$345.58
25. Average bill-Non-heating	\$139.25		\$66.63
	COLLECTION DATA		
	Customers		Dollars
26. Participant Arrears-Total	1,382		\$2,316,679.06
27. Termination notices sent to participants	350		\$653,290.19
28a. Participants terminated	24		\$48,511.72
28b. Heat Related			
29a. Participants reconnected	23		\$45,371.28
29b. Due to HEAP/DSS			
29c. Due to DPA			
30a. Active Participants DPAs-Beginning of Period	254		\$328,383.34
30b. DPAs made	313		\$381,669.71
30c. DPAs reinstated	124		\$86,749.04
30d. DPAs defaulted	255		\$352,807.71
30e. DPAs satisfied	18		\$581.20
30f. Active Participant DPAs-End of Period	919		\$1,243,363.08
30g. Participants DPAs In Arrears>60 days	492		\$680,072.26
31. Participants Uncollectibles			
32. Budget Billing Participants	883		n/a
32a. Credit Reconciliations (overcollections)	360		-33,143.98
32b. Debit Reconciliations (undercollections)	470		\$132,115.20

¹ Participants (lines 18a - 18d) includes customers with active accounts who were enrolled in the EAP on the reporting date.

Exited customers are those whose EAP enrollment ended during the report month plus EAP participants whose accounts closed and who have received a final bill. Inactive accounts which have not yet received a final bill are included neither in Participants (lines 18a-18d) nor in Exited customers (line 18f) as they are only counted as Exited after a final bill is issued.

² Con Edison does not have an arrears forgiveness program.

³ Amount expended includes Gross Receipts and Sales Tax.

⁴ Will be reported at end of year 2026.