

14-M-0565

Enhanced Energy Affordability Program Report

Jul-26

Orange & Rockland Utilities Inc.

LOW INCOME PROGRAM

MONTHLY ENDING: 07/31/2026

Enhanced EAP Monthly Report

Opco=ORU; Month= 2026-7;

CUSTOMERS				
	Item Description	Electric – only	Gas - only	Combination E&G
18.	Rate discount and participants – Total	342	0	609
18a.	Tier 5	151	0	252
18b.	Tier 6	113	0	212
18c.	Tier 7	78	0	145
18e.	New enrollments	21	0	39
18f.	Exited customers	0	0	0
19a.	Arrears forgiveness participants - Total	n/a	n/a	n/a
19b.	New enrollments	n/a	n/a	n/a
19c.	Exited customers	n/a	n/a	n/a
19d.	Completed	n/a	n/a	n/a
19e.	Defaulted	n/a	n/a	n/a
19f.	Cancelled (customer request)	n/a	n/a	n/a
19g.	Other	n/a	n/a	n/a
20.	Energy efficiency program participant referrals			
20a.	EmPower - NY			
20b.	Other	n/a	n/a	n/a
Dollars				
		Electric	Gas	
21a.	Rate discounts - Amount expended Monthly	\$46,307.87	\$7,356.59	
21b.	Over/under collection Monthly	-\$46,307.87	-\$7,356.59	
21c.	Rate discounts - Amount expended YTD	\$216,453.54	\$36,849.41	
21d.	Over/under collection YTD	-\$46,307.87	-\$7,356.59	
22a.	Arrears forgiveness - Amount expended	n/a	n/a	
22b.	Over/undercollection	n/a	n/a	
23a.	Total Over/Under Collection (Total Expended)	-\$46,307.87	-\$7,356.59	
23b.	Regulatory Asset/(Liability) Balance ⁴	-\$46,307.87	-\$7,356.59	
24.	Average bill - Heating	\$189.87	\$62.40	
25.	Average bill - Non-heating	\$254.64	\$43.60	
COLLECTION DATA				
		Customers	Dollars	
26.	Participant Arrears - Total	223	\$290,049.30	
27.	Termination notices sent to participants	83	\$121,309.44	
28a.	Participants terminated	4	\$7,272.64	
28b.	Heat related	1	\$3,952.77	
29a.	Participants reconnected	4	\$7,272.64	
29b.	Due to HEAP/DSS	0	0	
29c.	Due to DPA	0	0	
30a.	Active Participant DPAs - Beginning of Period	222	\$248,213.08	
30b.	DPAs made	58	\$75,179.23	
30c.	DPAs reinstated	37	\$37,446.68	
30d.	DPAs defaulted	58	\$93,533.84	
30e.	DPAs satisfied	6	\$152.74	
30f.	Active participant DPAs - End of Period	232	\$263,182.55	
30g.	Participant DPAs in Arrears > 60 days	187	\$198,214.81	
31.	Participant Uncollectibles	0	\$0.00	
32.	Budget Billing Participants	196	n/a	
32a.	Credit Reconciliations (overcollection)	64	-\$14,932.58	
32b.	Debit reconciliations (undercollection)	115	\$46,735.17	