[F-2] Summary

Original Gross Decommissioning Costs and Salvage Value

ITEM	TOTAL, USD	
	Remove underground facilities down to 4 feet below grade	Remove all underground facilities regardless of depth
Mobilization and Soft Costs	623,000	
Disassembly Costs		
WTG - Dismantle hub and blades (3 blades per turbine)	256,000	
WTG - Dismantle nacelle (drive train and generator included)	264,000	
WTG - Dismantle tower sections, internals included	512,000	
WTG - Remove turbine foundation	144,000	216,000
Collection System (Overhead)	154,000	
Collection System (Underground)	-	357,000
Collector substation (incl O&M building)		
Access roads and crane pads [1]	478,000	
Met masts and ADLS	22,000	
Transport Costs		
WTG - Blades (cut up prior to loading)	60,000	
WTG - Hub (one on one truck)	120,000	
WTG - Nacelle	120,000	
WTG - Tower sections	719,000	
WTG - Internals	7,000	
WTG - Transformer	7,000	
WTG - Crushed foundation	7,000	94,000
Collection System	26,000	123,000
Collector Substation (incl. O&M building)		
Access roads and crane pads	295,000	
Met masts and ADLS	4,000	
Disposal Costs		
WTG - Blades	24,000	
WTG - Nacelle/hub GRP	8,000	
WTG - Crushed foundation	16,000	224,000
Collection System	2,000	9,000
Collector Substation (incl. O&M building)		
Access roads and crane pads	845,000	
Met masts and ADLS	1,300	
Gross Decommissioning Costs	**4,714,300**	**5,542,300**
Salvage Value - Scrap Sales		

[F-2] Summary

Original Gross Decommissioning Costs and Salvage Value

ITEM	TOTAL, USD	
	Remove underground facilities down to 4 feet below grade	Remove all underground facilities regardless of depth
WTG - Hub + blade steel	128,000	
WTG - Nacelle bedplate	232,000	
WTG - Main shaft	48,000	
WTG - Gearbox	96,000	
WTG - Generator	272,000	
WTG - Tower steel sections	1,288,000	
WTG - Internals	344,000	
WTG - Transformer	240,000	
Collection System	13,000	470,000
Collector substation - Transformer		
Access roads and crane pads		
Met masts and ADLS	5,400	
Total Salvage Value	**2,666,400**	**3,123,400**

(1): includes temporary measures such as road improvements, widenings, and turning radii for crane access

[F-2] Summary (Revised by Applicant)

Modified Gross Decommissioning Costs and Salvage Value for 7 WTGs

ITEM	TOTAL, USD	
	Remove underground facilities down to 4 feet below grade	Remove all underground facilities regardless of depth
Mobilization and Soft Costs	545,125	
Disassembly Costs		
WTG - Dismantle hub and blades (3 blades per turbine)	224,000	
WTG - Dismantle nacelle (drive train and generator included)	231,000	
WTG - Dismantle tower sections, internals included	448,000	
WTG - Remove turbine foundation	126,000	189,000
Collection System (Overhead)	154,000	
Collection System (Underground)	-	357,000
Collector substation (incl O&M building)		
Access roads and crane pads [(1)]	478,000	
Met masts and ADLS	22,000	
Transport Costs		
WTG - Blades (cut up prior to loading)	52,500	
WTG - Hub (one on one truck)	105,000	
WTG - Nacelle	105,000	
WTG - Tower sections	629,125	
WTG - Internals	6,125	
WTG - Transformer	6,125	
WTG - Crushed foundation	6,125	82,250
Collection System	26,000	123,000
Collector Substation (incl. O&M building)		
Access roads and crane pads	295,000	
Met masts and ADLS	4,000	
Disposal Costs		
WTG - Blades	21,000	
WTG - Nacelle/hub GRP	7,000	
WTG - Crushed foundation	14,000	196,000
Collection System	2,000	9,000
Collector Substation (incl. O&M building)		
Access roads and crane pads	845,000	
Met masts and ADLS	1,300	
Gross Decommissioning Costs	**4,353,425**	**5,135,550**
Salvage Value - Scrap Sales		

[F-2] Summary (Revised by Applicant)

Modified Gross Decommissioning Costs and Salvage Value for 7 WTGs

ITEM	TOTAL, USD	
	Remove underground facilities down to 4 feet below grade	Remove all underground facilities regardless of depth
WTG - Hub + blade steel	112,000	
WTG - Nacelle bedplate	203,000	
WTG - Main shaft	42,000	
WTG - Gearbox	84,000	
WTG - Generator	238,000	
WTG - Tower steel sections	1,127,000	
WTG - Internals	301,000	
WTG - Transformer	210,000	
Collection System	13,000	470,000
Collector substation - Transformer		
Access roads and crane pads		
Met masts and ADLS	5,400	
Total Salvage Value	**2,335,400**	**2,792,400**

(1): includes temporary measures such as road improvements, widenings, and turning radii for crane access

Net Decommissioning and Site Restoration Cost and Financial Security Estimates

ITEM	94-C Method	Local Law Method	
		Without Waiver	With Waiver
Gross Decommissioning Cost	4,714,300	5,542,300	4,714,300
Contingency (%)	15	20	15
Gross Decommissioning Cost with Contingency	5,421,445	6,650,760	5,421,445
Minus Salvage Value[2]	(2,666,400)	N/A	(2,666,400)
Net Decommissioning Cost (Financial Security Estimate)	**2,755,045**	**6,650,760**	**2,755,045**

(2) If resale values were included as per Section 5.2.2 Salvage Value would increase by $1,719,500*(8/37) = $371,800

Modified Net Decommissioning and Site Restoration Cost and Financial Security Estimates for 7 WTGs **(Modified by Applicant)**

ITEM	94-C Method	Local Law Method	
		Without Waiver	With Waiver
Gross Decommissioning Cost	4,353,425	5,135,550	4,353,425
Contingency (%)	15	20	15
Gross Decommissioning Cost with Contingency	5,006,439	6,162,660	5,006,439
Minus Salvage Value[2]	(2,335,400)	N/A	(2,335,400)
Net Decommissioning Cost (Financial Security Estimate)	**2,671,039**	**6,162,660**	**2,671,039**

(2) If resale values were included as per Section 5.2.2 Salvage Value would increase by $1,719,500*(7/36) = $334,347