



**Lockport-Batavia Line 112
Rebuild Project**

Exhibit 9

Cost of Proposed Facility

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EXHIBIT 9: COST OF PROPOSED FACILITIES

9.1 CAPITAL COSTS

The estimated total capital cost of the Project¹ is \$87,865,056² and detailed in Table 9.2-1.

9.2 SOURCE OF INFORMATION

The planning grade cost estimate set forth in this exhibit is based upon the principles set out in this section. The following assumptions for some of the categories of cost have been made:

- Right-of-way (“ROW”) costs are based on the area of easement rights required and an estimate of the associated value.
- Materials and transportation costs have been estimated based upon recent historical experience of National Grid and its consultants.
- Labor costs have been estimated based upon recent historical experience of National Grid and its consultants.

The following costs were estimated for the Project route in total and were not broken down by component:

- Allowances have been made for administrative overhead based upon the anticipated scope and duration of required services including services to date.
- Allowances for legal fees and other specialized services have been taken into account for representation throughout the Article VII process, including assisting with the Application documents, and addressing anticipated regulatory requirements.
- Interest During Construction or Allowance for Funds Used During Construction (“AFUDC”) will be needed on the Project.

¹ In this exhibit, the term “Project” and numerous other capitalized terms are defined in the Glossary included in this Application.

² In 2022 U.S. dollars.

Table 9.2-1 Estimated Total Capital Costs of Project	
Right-of-Way	\$203,000
Surveys	\$1,410,500
Materials	\$11,804,272
Labor	\$34,106,743
Engineering and Inspection	\$2,573,340
Administrative Overhead	\$19,386,657
Fees for Legal and Other Services	\$1,283,922
Interest During Construction	\$5,589,748
Contingencies	\$11,506,874
Total Estimated Capital Cost	\$87,865,056

No preliminary bids for construction labor, materials, equipment, or services for the Project have been received.