

**New York State Electric & Gas Corporation
Rochester Gas and Electric Corporation**

**25-E-0375, 25-G-0378, 25-E-0379, 25-G-0380
Request for Information**

Requesting Party: Multiple Intervenors

Request No.: NYRC-1608 (MI-102-103)

Date of Request: October 7, 2025

Response Due Date: October 17, 2025

Date of Reply: October 16, 2025

Witness: Adam O’Laughlin

Panel: Investment Planning and Common Capital Expenditure Panel

Subject:

Question:

102. For each of the past 10 calendar years, specify:

- a. the NYSEG common capital expenditure budget; and
- b. the actual amount of NYSEG common capital expenditures.

103. For each of the past 10 calendar years, specify:

- a. the RG&E common capital expenditure budget; and
- b. the actual amount of RG&E common capital expenditures.

Response:

Data is readily available for the purposes of this response only for the past 8 calendar years (2017-2024), and is provided in Attachment 1.

NYRC-1608-MI-102-103 (25-E-0375 et.al.)

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		Actual Capital Expenditures (\$ in Millions)								Budgeted Capital Expenditures (\$ in Millions)							
		2017	2018	2019	2020	2021	2022	2023	2024	2017	2018	2019	2020	2021	2022	2023	2024
NYSEG	Common	58.8	96.7	76.1	111.2	162.1	127.9	133.1	130.7	57.6	116.6	132.9	68.9	177.2	129.3	133.3	121.9
RGE	Common	25.8	32.3	30.6	50.0	72.0	62.3	50.8	54.8	26.7	57.9	66.0	34.6	79.4	65.4	51.3	50.0
Total	Common	84.7	128.9	106.7	161.2	234.1	190.2	183.9	185.5	84.2	174.4	198.9	103.5	256.6	194.7	184.6	171.9