National Grid

Niagara Mohawk Power Corporation

INVESTIGATION AS TO THE
PROPRIETY OF PROPOSED
ELECTRIC TARIFF CHANGES

Testimony and Exhibits of:

Revenue Requirements Panel
Exhibit __ (RRP-10): Workpapers
Supporting Exhibit __ (RRP-2),
Schedules 7 through 11

Book 16

January 29, 2010

Submitted to:
New York Public Service Commission
Docket No. 10-E-____

Submitted by:

nationalgrid

Exhibit __ (RRP-10)
Schedules 7 thru 11

Exhibit (RRP-10)
Witness: Revenue Requirement Panel

NIAGARA MOHAWK POWER COPORATION d/b/a NATIONAL GRID

Workpaper Data Supporting Certain Exhibits

Dated: January 29, 2010

SCHEDULE 7

Expense Type 400 – Other

Witness: Revenue Requirement Panel

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Other - Expense Type 400
By Provider Co
Historic Year Ending September 30, 2009

Business Unit	00036

Sum of Posted Jrnl $		Rate Case Segment		
Rate Case Expense Type	**Orig Co Description**	Electric	Gas	Grand Total
Other	Niagara Mohawk Power Corp.	(23,596,410.78)	3,618,181.56	(19,978,229.22)
	National Grid USA Service Co.	9,053,896.29	884,958.21	9,938,854.50
	All Other Companies	(482,873.19)	2,322,683.63	1,839,810.44
Other Total		(15,025,387.68)	6,825,823.40	(8,199,564.28)
Injuries & Damages	Niagara Mohawk Power Corp.	3,829,596.21	151,648.26	3,981,244.47
	National Grid USA Service Co.	4,729,133.01	925,603.12	5,654,736.13
	All Other Companies	1,109,421.79	144,894.66	1,254,316.45
Injuries & Damages Total		9,668,151.01	1,222,146.04	10,890,297.05
Purchased Gas			514,523,050.40	514,523,050.40
Purchased Power		919,609,310.96		919,609,310.96
Regulatory Assessment Fees		28,446,746.65	6,505,945.32	34,952,691.97
Renewable Portfolio Standard		23,998,862.00		23,998,862.00
Site Investigation & Remediation Expenses	Niagara Mohawk Power Corp.	(23,378,857.16)	(4,379,013.33)	(27,757,870.49)
	National Grid USA Service Co.	139,983.98	2,007.13	141,991.11
Site Investigation & Remediation Expenses Total		(23,238,873.18)	(4,377,006.20)	(27,615,879.38)
System Benefits Charge		72,299,113.75		72,299,113.75
Uncollectible Accounts		63,984,567.52	22,656,731.88	86,641,299.40
Grand Total		1,079,742,491.03	547,356,690.84	1,627,099,181.87

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Workpaper to Exhibit RRP-2
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NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Accounting String - Expense Type, Regulatory Account, Project, Work Order
Keyspan and NEG Integration Costs to Achieve
One - Time Incremental Costs

Sum of Posted Jrnl $									Segment CAT		
Provider Co	Expense Type	Expense Type Descr	Regulatory Acct	Regulatory Acct Descr	Project	Project Descr	Work Order	Work Order Descr	ELECTRIC	GAS	Grand Total
Niagara Mohawk Power Corp	400	Other	921000	A&G-Office Supplies	X05683	New England Gas Integration	9000063178	SCADA/Corporate Network Reconf	1,436		1,436
Niagara Mohawk Power Corp Total									**1,436**		**1,436**
National Grid USA Service Co.	400	Other	921000	A&G-Office Supplies	X05684	Keyspan Integration	9000041409	Keyspan Integration - General	62,720	12,846	75,566
							9000078717	Consolidation of mgmt rptg & p	1,517	272	1,789
							9000079517	Swing Space -201 Jones Road	71	15	85
							9000089602	US income tax integration	30,273	6,200	36,474
National Grid USA Service Co. Total									**94,582**	**19,333**	**113,914**
All Other Companies	400	Other	921000	A&G-Office Supplies	X05684	Keyspan Integration	9000041409	Keyspan Integration - General	(1,808,049)	30,012	(1,778,037)
							9000078125	Transformation Program Elec. D	2,230		2,230
							9000078717	Consolidation of mgmt rptg & p	(1,503)	(368)	(1,871)
							9000080188	CTA-Transition Non-Income Tax	508	125	632
							9000083997	Facilitating Integration	77	19	96
			923000	A&G-Outside Services Employed	X05684	Keyspan Integration	9000079518	Consolidate Call Centers Integ	85,349	23,925	109,275
			930110	A&G-Institutional/Goodwill Adv	X05684	Keyspan Integration	9000078126	Brand Conversion Project	3,870	948	4,818
	401	Advertising	930110	A&G-Institutional/Goodwill Adv	X05684	Keyspan Integration	9000078126	Brand Conversion Project	18,061	4,425	22,486
	410	Messenger-Courier-Limo Svcs	921000	A&G-Office Supplies	X05684	Keyspan Integration	9000041409	Keyspan Integration - General	22	5	28
All Other Companies Total									**(1,699,434)**	**59,091**	**(1,640,343)**
Grand Total									**(1,603,416)**	**78,424**	**(1,524,993)**

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Witness: Revenue Requirement Panel

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Other - Expense Type 400
Adjustment to Remove Management Audit Fee
Historic Year Ending September 30, 2009

Report Title

Expense Type	Voucher Id	Regulatory Acct	Work Order Descr	Project	Project Descr	Total Payables $	Vendor
100	00500092	923000	NM Management Audit 2008	X09545	NM Management Audit 2008	$72,469	NORTH STAR CONSULTING GROUP INC
100	00505828	923000	NM Management Audit 2008	X09545	NM Management Audit 2008	$105,474	NORTH STAR CONSULTING GROUP INC
100	00511680	923000	NM Management Audit 2008	X09545	NM Management Audit 2008	$127,082	NORTH STAR CONSULTING GROUP INC
100	00520040	923000	NM Management Audit 2008	X09545	NM Management Audit 2008	$138,742	NORTH STAR CONSULTING GROUP INC
100	00527250	923000	NM Management Audit 2008	X09545	NM Management Audit 2008	$181,074	NORTH STAR CONSULTING GROUP INC
100	00544937	928000	NM Management Audit 2008	X09545	NM Management Audit 2008	$39,844	NORTH STAR CONSULTING GROUP INC
100	00509902	923000	NM Management Audit 2008	X09545	NM Management Audit 2008	$879	NYS DEPARTMENT OF PUBLIC SERVICE
100	00534739	923000	NM Management Audit 2008	X09545	NM Management Audit 2008	$1,437	STATE OF NEW YORK
					Sum:	$667,001	

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Witness: Revenue Requirement Panel

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Energy Efficiency - by Regulatory Account, Project, Activity, Activity Description
Other - Expense Type 400
Historic Year Ending September 30, 2009

Sum of Posted Jrnl $									Rate Case Segment		
Rate Case Expense Type	Expense Type	Originating BU	Regulatory Acct	Regulatory Acct Descr	Project	Project Descr	Activity	Activity Descr	Electric	Gas	Grand Total
EEP	400	All Other Companies	908000	Cust Assistance Expenses	X00087	DSM - A&G Projecet	AG0145	DSM - Administrative & General	625.00		625.00
					X00088	DSM - Reside A&G Projecet	AG0150	DSM Residential Administrative	983.34		983.34
					X00090	DSM Large C&I A&G Proj	AG0155	DSM Large Commercial & Industr	767.08		767.08
					X09786	DSM GAS - A&G Project	AG0145	DSM - Administrative & General	625.00		625.00
							AG0155	DSM Large Commercial & Industr	466.26		466.26
					X09787	DSM GAS - Reside A&G Project	AG0150	DSM Residential Administrative	250.00		250.00
			909000	Info&Instruct Advertising Exp	X00007	Energy Star Products	AG1165	DSM GAS - Advertising		16.70	16.70
					X06845	High Efficiency Heating	AG1165	DSM GAS - Advertising		16.70	16.70
					X06846	Res High Efficiency Water Heat	AG1165	DSM GAS - Advertising		16.70	16.70
					X06853	Commercial High Efficiency Hea	AG1165	DSM GAS - Advertising		66.80	66.80
					X09826	Res. Internet Audit eCommerce	AG1165	DSM GAS - Advertising		16.70	16.70
		National Grid USA Service Co.	909000	Info&Instruct Advertising Exp	X00007	Energy Star Products	AG1165	DSM GAS - Advertising		6.82	6.82
					X00013	Small C&I	AG0165	DSM - Advertising	46.13		46.13
					X06845	High Efficiency Heating	AG0165	DSM - Advertising	64.74		64.74
							AG1165	DSM GAS - Advertising		6.82	6.82
					X06846	Res High Efficiency Water Heat	AG1165	DSM GAS - Advertising		6.82	6.82
					X06853	Commercial High Efficiency Hea	AG0165	DSM - Advertising	21.65		21.65
					X09826	Res. Internet Audit eCommerce	AG1165	DSM GAS - Advertising		6.81	6.81
		Niagara Mohawk Power Corp.	908000	Cust Assistance Expenses	X00013	Small C&I	AG0160	DSM - Program Implementation	(12,494.07)		(12,494.07)
							AG0190	DSM Licensing	(74,718.05)		(74,718.05)
					X00078	Misc Project Support	AG0195	DSM General Evaluation Work	6,250.00		6,250.00
					X00087	DSM - A&G Projecet	AG0145	DSM - Administrative & General	27,442.08		27,442.08
					X00088	DSM - Reside A&G Projecet	AG1160	DSM GAS - Prog Implementation		-	-
					X00090	DSM Large C&I A&G Proj	AG0155	DSM Large Commercial & Industr	(767.08)		(767.08)
							AG1160	DSM GAS - Prog Implementation		-	-
					X01467	A/P Energy Supplier	AG0160	DSM - Program Implementation	(415.00)	(85.00)	(500.00)
					X06853	Commercial High Efficiency Hea	AG1160	DSM GAS - Prog Implementation		117,458.53	117,458.53
					X09786	DSM GAS - A&G Project	AG0145	DSM - Administrative & General	(625.00)		(625.00)
							AG0155	DSM Large Commercial & Industr	(466.26)		(466.26)
							AG1145	DSM GAS - A&G		625.00	625.00
					X09787	DSM GAS - Reside A&G Project	AG0150	DSM Residential Administrative	(250.00)		(250.00)
							AG1150	DSM GAS Residential A&G		250.00	250.00
			909000	Info&Instruct Advertising Exp	X00002	Energy Star Air Conditioning	AG0165	DSM - Advertising	930.00		930.00
					X06845	High Efficiency Heating	AG1165	DSM GAS - Advertising		23.51	23.51
					X09826	Res. Internet Audit eCommerce	AG1165	DSM GAS - Advertising		(23.51)	(23.51)
	400 Total								**(51,264.18)**	**118,409.40**	**67,145.22**
Grand Total									**(51,264.18)**	**118,409.40**	**67,145.22**

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Witness: Revenue Requirement Panel

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Other - Expense Type 400
Remove One Time Costs - ERP Write-off
Historic Year Ending September 30, 2009

Rate Case Expense Type	Other
Fiscal Yr	2009

Sum of Electric							Period	
Orig Co Description	**Billing Pool**	**Regulatory Acct**	**Project**	**Project Descr**	**Activity**	**Jrnl Id**	**11**	**Grand Total**
National Grid USA Service Co.	00382	921000	X10407	Global ERP Write-Off	AG0844	99617	2,636,041.88	2,636,041.88
Grand Total							2,636,041.88	2,636,041.88

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NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Other - Expense Type 400
Storm Deferral Reclass - by Regulatory Account, Project, Activity, Activity Description
Historic Year Ending September 30, 2009

HTY Adjustment	(All)
Rate Case	Other

Sum of Posted Jrnl $								Rate Case Segment		
Expense Type	Jrnl Id	Project	Project Descr	Regulatory Acct	Regulatory Acct Descr	Activity	Activity Descr	Electric	Gas	Grand Total
400	6211	ENC011	Cent NY - Dist - Major Storms	593000	Dist Maint-Overhead Lines	DM1100	Maintain Fully Dressed Distrib	2,490,876.02		2,490,876.02
		ENC091	Cent NY - Trans - Major Storms	571000	Trans Maint-Overhead Lines	TM1100	Install Attachments Structural	23,244.74		23,244.74
		ENE011	East NY - Dist - Major Storms	593000	Dist Maint-Overhead Lines	DM1100	Maintain Fully Dressed Distrib	(44,432,824.53)		(44,432,824.53)
		ENE091	East NY - Trans - Major Storms	571000	Trans Maint-Overhead Lines	TM1100	Install Attachments Structural	(2,871,912.07)		(2,871,912.07)
		ENW011	West NY - Dist - Major Storms	593000	Dist Maint-Overhead Lines	DM1100	Maintain Fully Dressed Distrib	193,553.47		193,553.47
		ENW091	West NY - Trans - Major Storms	571000	Trans Maint-Overhead Lines	TM1100	Install Attachments Structural	11,643.09		11,643.09
	6211 Total							(44,585,419.28)		(44,585,419.28)
	6211A	ENE011	East NY - Dist - Major Storms	593000	Dist Maint-Overhead Lines	DM1100	Maintain Fully Dressed Distrib	0.00		0.00
	6211A Total							0.00		0.00
	6212	ENC011	Cent NY - Dist - Major Storms	593000	Dist Maint-Overhead Lines	DM1000	Supv&Admin OH	100.00		100.00
						DM1100	Maintain Fully Dressed Distrib	(100.00)		(100.00)
		ENC091	Cent NY - Trans - Major Storms	593000	Dist Maint-Overhead Lines	DM1100	Maintain Fully Dressed Distrib	0.00		0.00
		ENE011	East NY - Dist - Major Storms	560000	Trans Oper-Supervision & Eng	TO9195	Eng Analysis/OM Proj Work-Tran	26,000.00		26,000.00
				566000	Trans Oper-Misc Expenses	TO9310	Equipment Investigations	(1,702.57)		(1,702.57)
				571000	Trans Maint-Overhead Lines	TM1100	Install Attachments Structural	(24,261.18)		(24,261.18)
				580000	Dist Oper-Supervision & Eng	DO9195	PLC/HMI support - Distribution	264,000.00		264,000.00
				588000	Dist Oper-Misc Expenses	DO9065	Respond to Fire/Emergency Call	(1,537.24)		(1,537.24)
						DO9070	Perform Emergency Standby - Di	(3,082.31)		(3,082.31)
				593000	Dist Maint-Overhead Lines	DM1000	Supv&Admin OH	(52.27)		(52.27)
						DM1100	Maintain Fully Dressed Distrib	(245,400.95)		(245,400.95)
				921000	A&G-Office Supplies	AG0645	Signage	(362.51)		(362.51)
				593020	Dist Maint-OH Lines-Veg Mgmt	DM1210	Perform Trouble Maintenance Ve	(6,112.29)		(6,112.29)
				893000	Gas Maint-Residential MeterExp	GO5095	Fire Call - Gas Meter		(348.33)	(348.33)
		ENE091	East NY - Trans - Major Storms	566000	Trans Oper-Misc Expenses	TO9000	Supv&Adm Trans Misc Ops	(486.00)		(486.00)
				571000	Trans Maint-Overhead Lines	TM1100	Install Attachments Structural	486.00		486.00
				593000	Dist Maint-Overhead Lines	DM1100	Maintain Fully Dressed Distrib	0.00		0.00
		ENW011	West NY - Dist - Major Storms	560000	Trans Oper-Supervision & Eng	TO9195	Eng Analysis/OM Proj Work-Tran	12,500.00		12,500.00
				571000	Trans Maint-Overhead Lines	TM1100	Install Attachments Structural	(12,500.00)		(12,500.00)
				593000	Dist Maint-Overhead Lines	DM1000	Supv&Admin OH	13,900.00		13,900.00
						DM1100	Maintain Fully Dressed Distrib	(13,900.00)		(13,900.00)
		ENW091	West NY - Trans - Major Storms	560000	Trans Oper-Supervision & Eng	TO9195	Eng Analysis/OM Proj Work-Tran	17,000.00		17,000.00
				571000	Trans Maint-Overhead Lines	TM1100	Install Attachments Structural	(17,000.00)		(17,000.00)
	6212 Total							7,488.68	(348.33)	7,140.35
	6212A	ENE011	East NY - Dist - Major Storms	593000	Dist Maint-Overhead Lines	DM1100	Maintain Fully Dressed Distrib	0.00		0.00
		ENW011	West NY - Dist - Major Storms	593000	Dist Maint-Overhead Lines	DM1100	Maintain Fully Dressed Distrib	0.00		0.00
		ENW091	West NY - Trans - Major Storms	571000	Trans Maint-Overhead Lines	TM1100	Install Attachments Structural	0.00		0.00
	6212A Total							0.00		0.00
	6212B	ENC011	Cent NY - Dist - Major Storms	593000	Dist Maint-Overhead Lines	DM1000	Supv&Admin OH	0.00		0.00
						DM1100	Maintain Fully Dressed Distrib	0.00		0.00
		ENE011	East NY - Dist - Major Storms	566000	Trans Oper-Misc Expenses	TO9310	Equipment Investigations	0.00		0.00
				571000	Trans Maint-Overhead Lines	TM1100	Install Attachments Structural	0.00		0.00
				588000	Dist Oper-Misc Expenses	DO9065	Respond to Fire/Emergency Call	1,537.24		1,537.24
						DO9070	Perform Emergency Standby - Di	3,082.31		3,082.31
				593000	Dist Maint-Overhead Lines	DM1000	Supv&Admin OH	0.00		0.00
						DM1100	Maintain Fully Dressed Distrib	(18,220.52)		(18,220.52)
				593020	Dist Maint-OH Lines-Veg Mgmt	DM1210	Perform Trouble Maintenance Ve	6,112.29		6,112.29
				893000	Gas Maint-Residential MeterExp	GO5095	Fire Call - Gas Meter		348.33	348.33
		ENE091	East NY - Trans - Major Storms	571000	Trans Maint-Overhead Lines	TM1100	Install Attachments Structural	0.00		0.00
				571010	Trans Maint-Switch-Unplanned	TM1000	Maintain Switch - Transmission	0.00		0.00
		ENW011	West NY - Dist - Major Storms	593000	Dist Maint-Overhead Lines	DM1100	Maintain Fully Dressed Distrib	0.00		0.00
		ENW091	West NY - Trans - Major Storms	571000	Trans Maint-Overhead Lines	TM1100	Install Attachments Structural	0.00		0.00
	6212B Total							(7,488.68)	348.33	(7,140.35)
400 Total								(44,585,419.28)	0.00	(44,585,419.28)

Exhibit (RRP-10)
Workpaper to Exhibit RRP-2
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NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Remove other one time CTA costs related to the KeySpan Integration
Other - Expense Type 400
Project code - X05684

Witness: Revenue Requirement Panel

Sum of Total					**Oracle Map**	**Peoplesoft Map**
Project	Expense Type (I	Map to Project	Map to Work Order	Project Name	Total	
K02701	100	X05684	9000078126	CTA-BRAND CONVERSION PROJ	142,422.95	350,232.26
	110	X05684	9000078126	CTA-BRAND CONVERSION PROJ	207,809.31	
	150	X05684	9000078126	CTA-BRAND CONVERSION PROJ	53,226.46	2,556.46
	200	X05684	9000078126	CTA-BRAND CONVERSION PROJ	22.27	22.27
	300	X05684	9000078126	CTA-BRAND CONVERSION PROJ	2,910.04	2,910.04
	400	X05684	9000078126	CTA-BRAND CONVERSION PROJ	1,457.75	1,457.75
	401	X05684	9000078126	CTA-BRAND CONVERSION PROJ	615,694.20	649,321.22
	M10	X05684	9000078126	CTA-BRAND CONVERSION PROJ	103,984.36	103,984.36
	M14	X05684	9000078126	CTA-BRAND CONVERSION PROJ	(439.90)	(439.90)
K02701 Total					**1,127,087.44**	**1,110,044.46**
K02740	110	X05684	9000078515	CTA-ACCOUNTING INTEGRATION	2,046.16	2,046.16
	200	X05684	9000078515	CTA-ACCOUNTING INTEGRATION	82,305.88	82,305.88
	400	X05684	9000078515	CTA-ACCOUNTING INTEGRATION	5.49	5.49
	410	X05684	9000078515	CTA-ACCOUNTING INTEGRATION	22.13	22.13
	M10	X05684	9000078515	CTA-ACCOUNTING INTEGRATION	347.72	347.72
K02740 Total					**84,727.38**	**84,727.38**
K02803	400	X05684	9000079518	CTA-CONSOLIDATE CALL CENTERS	85,349.24	85,349.24
K02803 Total					**85,349.24**	**85,349.24**
K02915	100	X05684	9000083997	CTA-MGMT RPTG & PLAN'G INTEGR	0.05	0.05
	200	X05684	9000083997	CTA-MGMT RPTG & PLAN'G INTEGR	19.77	19.77
	400	X05684	9000083997	CTA-MGMT RPTG & PLAN'G INTEGR	80.69	80.69
K02915 Total					**100.51**	**100.51**
K02932	100	X05684	9000084516	CTA-INTEGR BS/CF/FORECAST PROC	247,075.46	247,075.46
	200	X05684	9000084516	CTA-INTEGR BS/CF/FORECAST PROC	1,310.93	1,310.93
K02932 Total					**248,386.39**	**248,386.39**
K04349	100	X05684	9000089602	CTA-INCOME TAX INTEGRATION	1,099,770.27	1,099,770.27
K04349 Total					**1,099,770.27**	**1,099,770.27**
Grand Total					**2,645,421.23**	**2,628,378.25**

Other CTA's	Note:	Removed Other CTA costs from O&M Exp Type 100 for (combined exp type 100 and 110)		1,699,124.20
		Removed Other CTA costs from O&M Exp Type 150		2,556.46
		Removed Other CTA costs from O&M Exp Type 200		83,658.85
		Removed Other CTA costs from O&M Exp Type 300		2,910.04
		Removed Other CTA costs from O&M Exp Type 400		**736,236.52**
		Removed Other CTA costs from O&M Exp Type M10		103,892.18
			Total	2,628,378.25

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Witness: Revenue Requirement Panel

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Operating Expenses by Component
Other - Expense Type 400
General Ledger Review by Project
For the Historic Test Year ended September 30, 2009

Project	Project Description	Total Sept 08	Total Sept 09	Difference	NOTES
X00078	Misc Project Support	$62,990,079	$96,395,749	($33,405,670)	
X05684	Keyspan Integration	($7,087,473)	$14,115,741	($21,203,214)	adjustment captured in CTA adjustments
E00802	SIR Program Costs - NY	$18,324,456	$37,484,707	($19,160,251)	adjustment captured in SIR adjustments
F00173	Prepaids - Miscellaneous	$11,979,295	$28,446,747	($16,467,452)	18-a Assessment: $18m in Sept 2009
X06704	Transformation	$7,463,725	$16,617,910	($9,154,185)	
ENE011	East NY - Dist - Major Storms	$5,860,380	$11,449,247	($5,588,867)	
X04182	IFRS - Reg Asset FERC P&L Offs	($351,581)	$3,419,836	($3,771,417)	
X04422	Veg Costs Track Accruals/Rever	$126,721	$3,313,935	($3,187,214)	
E08650	T Line Inspection Track CO36 F	0	$3,134,787	($3,134,787)	
X09545	NM Management Audit 2008	$754	$2,987,327	($2,986,573)	adjustment captured in ET 100
X10407	Global ERP Write-Off	0	$2,636,042	($2,636,042)	adjustment captured in ET 400
E07210	FH - NC D-Line Work Found by I	$725,449	$3,224,293	($2,498,844)	
E07911	CENTRAL NY VEG NORTHERN REGION	$302,709	$2,739,481	($2,436,772)	
X10753	Reservoir Woods Rent	0	$2,023,180	($2,023,180)	
X00457	Verizon Phone Service	$3,757,257	$5,731,709	($1,974,452)	
X11066	Transmission Forestry OPEX	0	$1,928,814	($1,928,814)	
E00749	WESTERN NY VEG SOUTHWEST REGIO	$2,514,087	$4,084,105	($1,570,018)	
E07209	FH - NE D-Line Work Found by I	$1,526,692	$3,046,427	($1,519,735)	
X08845	CTO LOB -- ED&G	$473,320	$1,958,366	($1,485,046)	
E00750	CENTRAL NY VEG MOHAWK REGION	$518,798	$1,992,234	($1,473,435)	
X11065	Sub Transmission Forestry OPEX	0	$1,287,566	($1,287,566)	
E00748	CENTRAL NY VEG CENTRAL REGION	$550,378	$1,794,566	($1,244,188)	
X08686	INVP 1242	$47,123	$1,188,987	($1,141,864)	EDO Transformation - keep in test year
E07910	CENTRAL NY VEG CENTRAL REGION	$252,751	$1,331,972	($1,079,221)	
F00052	8.77% Volney Marcy Trans Line	$7,542,676	$8,618,882	($1,076,206)	
C26159	FH - NE D-Line Work Found by I	$249,102	$1,273,497	($1,024,395)	
E07211	FH - NW D-Line Work Found by I	$1,053,384	$2,017,451	($964,067)	
CNE013	East NY-Dist-Public Require Bl	$199,408	$1,129,493	($930,085)	
X10005	Smart Metering	0	$867,402	($867,402)	adjustment captured in ET 400
E07877	FY09 Expense-Facilities	$198,955	$1,045,450	($846,495)	
E07871	FY09 Expense-Transformers	$65,356	$823,884	($758,528)	
E00747	WESTERN NY VEG GENESEE REGION	$1,985,516	$2,734,969	($749,453)	
CNC010	Cent NY-Dist-New Bus-Resid Bla	$566,957	$1,290,089	($723,132)	
C26923	NY Inspection Repairs - Capita	$109,049	$830,084	($721,036)	
E00854	FAC Syracuse, NY - 300 Erie Bl	$2,509,542	$3,216,145	($706,603)	
X09986	DIST Capital Proj write offs	0	$699,773	($699,773)	
ENC001	Cent NY - Dist - Gen Maint	$596,686	$1,273,291	($676,605)	
ENW013	West NY - Dist - PM - Subs	$1,229,393	$1,876,613	($647,220)	
C26160	FH - NC D-Line Work Found by I	$161,612	$797,397	($635,785)	
X09966	INVP 1185 - DMS	0	$626,152	($626,152)	DMS/OMS - keep in test year
X10346	Global Master Data	0	$596,621	($596,621)	
E00745	EASTERN NY VEG NORTHEAST REGIO	$5,727,228	$6,320,960	($593,732)	
ENE081	East NY - Trans - Gen Maint	$15,987	$581,456	($565,469)	
E07909	CENTRAL NY VEG CENTRAL REGION	$422,423	$978,874	($556,452)	
C18253	Permitting for New Rotterdam l	0	$490,410	($490,410)	
E08132	Work for NERC-CIP Policy/Proce	0	$462,021	($462,021)	
X09865	Niagara Falls Outbound Calling	0	$461,816	($461,816)	
C31654	Capture RDV Costs-TSA,CoreTeam	0	$454,129	($454,129)	
X08846	CTO LOB FSSC	$377,460	$822,349	($444,889)	
X08885	ED&G Small Discretionary Proj	$194,349	$627,433	($433,084)	
X00013	Small C&I	0	$430,789	($430,789)	
E00751	CENTRAL NY VEG NORTHERN REGION	$1,021,493	$1,439,441	($417,948)	
E07874	FY09 Expense-Breakers	$119,767	$531,200	($411,432)	
ENC013	Cent NY - Dist - PM - Subs	$1,686,323	$2,096,952	($410,629)	
CNE010	East NY-Dist-New Bus-Resid Bla	$579,113	$986,064	($406,952)	
CAP036	Capital Overheads	$619,434	$1,015,462	($396,028)	
ENC093	Cent NY - Trans - PM - Subs	$2,368,259	$2,754,654	($386,395)	
C03283	Porter-Rotterdam 30 Renovation	$8,345	$381,811	($373,466)	
E00746	WESTERN NY VEG FRONTIER REGION	$2,763,261	$3,127,992	($364,731)	
ENE001	East NY - Dist - Gen Maint	$371,077	$729,299	($358,221)	
ENW001	West NY - Dist - Gen Maint	$341,787	$693,818	($352,031)	
ENW093	West NY - Trans - PM - Subs	$1,191,420	$1,532,438	($341,018)	
E05870	Agency Support (Tertiary)	$359,852	$693,634	($333,783)	
X08849	IN1041-NY EMS Replacement	0	$331,756	($331,756)	
X00002	Energy Star Air Conditioning	0	$330,220	($330,220)	
X10345	US System Assessment	0	$329,571	($329,571)	
CNC014	Cent NY-Dist-Damage/Failure Bl	$596,327	$901,745	($305,418)	
X09965	Wide Area/Bulk Power Coord Stu	0	$301,982	($301,982)	

Witness: Revenue Requirement Panel

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Operating Expenses by Component
Other - Expense Type 400
General Ledger Review by Project
For the Historic Test Year ended September 30, 2009

Project	Project Description	Total Sept 08	Total Sept 09	Difference	NOTES
X08620	INVP 1088 US DC Rationalizatio	0	$277,938	($277,938)	
ENC012	Cent NY - Dist - El Em (Non-st	$5,690,176	$5,965,203	($275,027)	
CNW010	West NY-Dist-New Bus-Resid Bla	$319,015	$585,986	($266,971)	
X07264	Non CTA Exceptional	$462,258	$721,058	($258,799)	captured in CTA adjustments
X09485	Upstate NY DSM Development	$6,118	$263,738	($257,621)	captured in Energy Efficiency adjustments
CNE011	East NY-Dist-New Bus-Comm Blan	$215,214	$459,431	($244,217)	
X10266	Forestry OPEX Project	0	$240,701	($240,701)	
X00087	DSM - A&G Projecet	$6	$228,788	($228,782)	captured in Energy Efficiency adjustments
E08450	Replace locks and Keys	0	$221,934	($221,934)	
E00896	FAC Albany, NY - 1125 Broadway	$701,692	$911,443	($209,750)	
ENE013	East NY - Dist - PM - Subs	$2,057,468	$2,263,467	($206,000)	
C26161	FH - NW D-Line Work Found by I	$130,200	$331,033	($200,834)	
X09925	TSS Transformation	0	$190,240	($190,240)	
E07309	NY Inspection Project Forecast	$81,597	$270,120	($188,523)	
C16119	IE - NW ERR and Fuse	$39,387	$224,098	($184,712)	
ENE087	East NY - Trans - PM - A Maint	$2,277	$185,780	($183,504)	
X07244	IVR Project	($179,004)	0	($179,004)	
CNW015	West NY-Dist-Reliability Blank	$253,327	$429,344	($176,016)	
E07880	FY09 Expense-Keys	0	$170,702	($170,702)	
CNC002	Cent NY-Dist-Subs Blanket	$13,767	$175,394	($161,626)	
CNC011	Cent NY-Dist-New Bus-Comm Blan	$206,530	$363,363	($156,833)	
X10771	IN 1134 ECM & Data Archival	0	$144,497	($144,497)	
X08744	IN1293-CSS MINOR ENHANCEMENT R	$4,344	$148,281	($143,938)	
ENW094	West NY - Unplan outage minor	$1,524,219	$1,666,195	($141,977)	
X10772	WRITE-OFF METER DATA REPOSITOR	0	$140,937	($140,937)	
CNW017	West NY-Dist-Asset Replace Bla	$226,227	$359,915	($133,688)	
X10790	OS-Admi Service NE-Mgmt	0	$132,657	($132,657)	Remove
C19272	Caroga - G'ville 53 Feeder Tie	0	$130,679	($130,679)	
X08485	Interim Waltham Office Space	($133,964)	($8,371)	($125,593)	
X10845	IN1694-Operations Apps Minor W	0	$123,321	($123,321)	
CNE002	East NY-Dist-Subs Blanket	$2,752	$124,090	($121,338)	
C07238	Capitalizeable B-Maintenance	$2,405	$121,673	($119,268)	
X10045	Underground Personal Prot Grou	0	$118,666	($118,666)	
X07265	Consulting accruals	$35,526	$153,708	($118,182)	
X02771	CSS Consolidation Project - Ex	$3,356	$120,653	($117,297)	
X10165	Project Mgmt Playbook Ver 3 Up	0	$114,416	($114,416)	
X10770	IN 1129 Global Workplace	0	$108,225	($108,225)	
X09827	M&I Special Project Requests	0	$107,655	($107,655)	
X08623	INVP 1090	0	$105,708	($105,708)	Unified network Convergence Strategy (data) - ISSO group
ENE002	East NY - Dist - Corr Maint	$891,698	$996,616	($104,918)	
CNC004	Cent NY-Dist-Meter Blanket	$22,577	$126,730	($104,153)	
E03529	Annual Foot Patrols - Transmis	$488,412	$591,181	($102,770)	
C16118	IE - NC ERR and Fuse	$33,610	$135,785	($102,175)	
X10546	IN1588-21st Cent for Syracuse	0	$101,023	($101,023)	
CNW013	West NY-Dist-Public Require Bl	$183,905	$283,418	($99,513)	
X09465	US T Global Transformation	$13,773	$112,280	($98,507)	
X10025	Transmission Minor Works	0	$97,900	($97,900)	
X10146	WF0907-METER DATA ERS UPGRADE	0	$96,963	($96,963)	
E08408	NY Relay Coordination Studies	0	$95,151	($95,151)	
X08803	IN0973-TRANSMISSION GIS MIGRAT	0	$93,447	($93,447)	
C03792	Station Failures - Transmissio	$50,659	$143,425	($92,766)	
X08988	IN1410-IS Dashboard Developmen	$849	$92,843	($91,994)	
X10846	IN1695-NETWORK STRAT MINOR WOR	0	$91,862	($91,862)	
ENC094	Cent NY - Unplan outage minor	$3,174,004	$3,263,412	($89,408)	
C29905	Gardenville-Dunkirk 141-142 De	0	$89,252	($89,252)	
X09685	Support of NY PSC Issues	$5,403	$94,248	($88,845)	
C00468	SubT (23-69kV) Priority Pole R	$13,640	$100,725	($87,085)	
ENW081	West NY - Trans - Gen Maint	$19,234	$104,899	($85,665)	
E01266	Cell Phone Charges	$1,265,571	$1,350,912	($85,341)	
X00442	AT&T Phone Services	$698,617	$782,342	($83,725)	
X10405	INVP 1159 - Customer Insight	0	$80,782	($80,782)	
CNC015	Cent NY-Dist-Reliability Blank	$187,286	$267,915	($80,629)	
X08669	INVP 1175	$21,045	$100,833	($79,788)	Interruption Disturbance System , Elec D only
CNC013	Cent NY-Dist-Public Require Bl	$123,535	$202,815	($79,280)	
C21694	Spier-West 9 T5770 ACR	0	$78,708	($78,708)	
C18555	TxD Substation Dmg/Fail Reserv	$44,797	$123,046	($78,249)	
C00474	12kV and 23kV Cable Failure Re	$50,944	$127,814	($76,870)	
CNC017	Cent NY-Dist-Asset Replace Bla	$367,073	$443,195	($76,121)	

Witness: Revenue Requirement Panel

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Operating Expenses by Component
Other - Expense Type 400
General Ledger Review by Project
For the Historic Test Year ended September 30, 2009

Project	Project Description	Total Sept 08	Total Sept 09	Difference	NOTES
C23412	BEDCO 345kV Transmission Line	0	$74,996	($74,996)	
C22156	Yahundasis - Inst Tie Sw #1/#6	0	$74,012	($74,012)	
X08026	Affordability Program	$5,774	$79,292	($73,517)	
X10205	IN0314-Global Intranet Consoli	0	$71,912	($71,912)	
X06244	UK IS	$94,431	$165,991	($71,559)	
E00725	Capital policy Deferral Projec	($30,897)	$38,480	($69,377)	
X08661	INVP 0980	$11,489	$80,794	($69,305)	"Increase Customer Self Service on the Web" ED&G
C26877	Guy Park Retirement Dist. Line	$49	$69,012	($68,963)	
C26166	FH - NC SubT Work Found by Ins	0	$66,595	($66,595)	
CNC022	Cent NY-Dist-3rd Party Attch B	($90,132)	($25,224)	($64,908)	
E00822	FAC Glens Falls, NY - Quaker R	$1,257,374	$1,322,222	($64,847)	
C14950	CR Teall 58 extend	$12,023	$75,750	($63,727)	
E05869	Agency Support (Secondary)	$280,288	$343,359	($63,071)	
X10445	INVP 1656 - Cust Syst Agent De	0	$62,166	($62,166)	
C04303	Customer Service Non-AMR Capit	$10,678	$71,751	($61,073)	
CNE015	East NY-Dist-Reliability Blank	$297,683	$357,803	($60,120)	
C17768	Distribution Automation	($17,133)	$42,869	($60,002)	
C07431	Watt 32052 - Conversion	0	$58,959	($58,959)	
C17549	Fage Dairy Interconnection	($6,584)	$50,699	($57,283)	
E00879	FAC New Hartford, NY - Old Cam	$261,395	$318,243	($56,848)	
CNW011	West NY-Dist-New Bus-Comm Blan	$245,040	$299,407	($54,367)	
C00328	Storm Damage Distribution East	$5,564	$59,613	($54,050)	
E00898	FAC Hudson, NY - 100 Fairview	$65,162	$118,763	($53,601)	
E03991	Outreach and Education	$73,273	$126,556	($53,283)	
C08376	Transmission Study Blanket -NY	$190,021	$242,666	($52,645)	
C15725	CR W. Cleveland Voltage	$176	$52,539	($52,363)	
C16191	Elm-Gardenville 71-72 HPFF CP	$10,821	$61,484	($50,663)	
CNE074	ENY Sub Trans-Sub Damage Failu	$634	$50,165	($49,531)	
E02589	Touch Potential Tests & Insp -	$403,697	$453,091	($49,394)	
E08929	20 Worst Circuits Inspection -	0	$48,873	($48,873)	
E05430	REAL ESTATE TRANS - NIMO	($56,217)	($7,829)	($48,388)	
E00902	FAC Schenectady, NY - 734 Broa	$115,331	$162,706	($47,376)	
CNC074	CNY Sub Trans-Sub Damage Failu	0	$46,951	($46,951)	
C27948	Buffalo Station 43 Rebuild - F	0	$46,832	($46,832)	
X07325	Develop & Maintain T Plan Proc	$90,766	$137,562	($46,796)	
ENC002	Cent NY - Dist - Corr Maint	$1,029,660	$1,076,263	($46,603)	
CNE083	East NY-Trans-Transm Line Blan	$5,006	$49,677	($44,672)	
X11285	New York CAPEX	0	$44,218	($44,218)	
C29496	NR-32356 RT 37 Conv.	0	$42,939	($42,939)	
X08847	CTO LOB Gas Distribution	$41,954	$84,713	($42,759)	
E06588	Dewitt - Rebuild 3 345kV SFA G	0	$42,222	($42,222)	
C04157	Telecom and Radio Equipment	$2,781	$44,805	($42,024)	
X09905	WF0902-PHASE I IMPLEMENTATION-	0	$41,831	($41,831)	
CN3604	NiMo Meter Purchases	($13,287)	$28,419	($41,706)	
C28943	NYDOT_Wherle Drive	$1,496	$42,964	($41,468)	
X09945	WF0903-SAFETY VISITS	0	$40,971	($40,971)	
C21692	Niagara-Packard 191 Refurbishm	0	$40,778	($40,778)	
E00851	FAC Fredonia, NY - 401 Water S	$126,148	$166,668	($40,520)	
E07868	FY09 Expense- Airbreaks/Discon	0	$39,941	($39,941)	
CNE073	ENY Sub Trans-Line Damage Fail	$14,526	$53,034	($38,508)	
C26140	Tilden - Tie Load Break	0	$37,796	($37,796)	
X08848	CTO LOB Transmission	$32,711	$70,438	($37,727)	
X10596	IN1593-CUST. SYS. APPL. MINOR	0	$37,701	($37,701)	
C26597	Galeville Load Relief	$2,303	$38,070	($35,767)	
X10727	IN1572-TRANSMISSION MINOR WORK	0	$34,890	($34,890)	
X10628	IN1482-ACIS TARGET PRICING MOD	0	$34,642	($34,642)	
C28785	Gilbert Mills 53 ERR Work	0	$34,457	($34,457)	
X10485	IN0319-RISK MANAGEMENT SYSTEM	0	$34,180	($34,180)	
CNE016	East NY-Dist-Load Relief Blank	$17,036	$50,956	($33,920)	
CNC070	Cent NY-General-Genl Equip Bla	$6,555	$40,464	($33,909)	
ENC009	Cent NY - Dist - Out Lght	($14,699)	$19,099	($33,799)	
CNW073	WNY Sub Trans-Line Damage Fail	$27,269	$61,056	($33,787)	
C24233	Primary service for Taconic Fa	0	$33,706	($33,706)	
X08639	INVP 1224	0	$33,580	($33,580)	"TOA Enhancements" Transmission
C21752	Wilton 51 - Stone Bridge Steel	$1,519	$34,429	($32,910)	
C11640	Woodpecker Damage Mitigation	0	$32,435	($32,435)	
C31560	NR-SLU Hillside Dr	0	$31,935	($31,935)	
C14947	Harris 52 Lashed Cable	$320	$32,228	($31,908)	

Witness: Revenue Requirement Panel

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Operating Expenses by Component
Other - Expense Type 400
General Ledger Review by Project
For the Historic Test Year ended September 30, 2009

Project	Project Description	Total Sept 08	Total Sept 09	Difference	NOTES
X08707	IN0313-US Minor Enhmnt of Inte	$7,437	$37,968	($30,531)	
X09345	WF0901-LICAP MODIFICATION	0	$30,409	($30,409)	
C00492	Youngstown - Mountain #401 Lin	0	$30,013	($30,013)	
C26676	West Adams Express Feeder to G	$9,759	$39,730	($29,972)	
X09725	Wellness Activities	0	$29,724	($29,724)	
X10569	NERC BES Assessments	0	$29,445	($29,445)	
X05706	NERC	$20,584	$49,953	($29,369)	
C23954	Bombay-Spencers Corners #22	$527	$29,610	($29,083)	
C30644	Queensbury 54 Reliability Impr	0	$28,757	($28,757)	
E00894	FAC Watertown, NY - 21265 ST R	$225,503	$253,938	($28,436)	
X10985	Customer Satisfaction Project	0	$27,454	($27,454)	
X11165	System Storm Drill FY09/10	0	$27,311	($27,311)	
CNC020	Cent NY-Dist-Transf/Capac Blan	$51	$27,307	($27,256)	
X07644	Finance Integration	$96,695	$123,822	($27,128)	
X09745	TRV Study and Assessment	0	$27,020	($27,020)	
C31349	DOT PIN 2042.33 St Rt26 &46 Ro	0	$27,009	($27,009)	
ENE091	East NY - Trans - Major Storms	$193,291	$220,155	($26,864)	
C28042	East NWP Relay Replacements	$394	$26,977	($26,582)	
C10745	Rebuild West Mountain Rd.	0	$25,572	($25,572)	
CNC012	Cent NY-Dist-St Light Blanket	$107,021	$132,491	($25,470)	
X10726	IN1571-TRANSMISSION SOURCING	0	$25,462	($25,462)	
C07810	Colony-Braowns Falls #21 Rebui	$47,672	$73,099	($25,428)	
E07348	CO 00036 RATE CASE 2008	$98,867	$124,080	($25,214)	
C21376	Packard-Urban 181 T1850 STR	$6,676	$31,855	($25,179)	
CNE034	E NY-Gas-Main Repl-Age-NM Blan	$493	$25,134	($24,641)	
X11045	RSA SecurIDs	0	$24,580	($24,580)	
E09030	Co 36 ELECTRIC RATE CASE 2009	0	$24,523	($24,523)	
C32612	Fly Road - Repl TB1 Failed 6/1	0	$24,354	($24,354)	
X04142	Peoplesoft ERP Productivity Pr	$86,239	$110,494	($24,255)	
C07100	Cent Div Sub-T Emergency Work	($22,572)	$1,424	($23,996)	
CNW071	WNY Sub Trans-Line New Busines	$4,274	$28,144	($23,869)	
X02981	FR Clothing	$249,894	$273,274	($23,380)	
X08105	Relay Grade CTs and PTs Rev Me	$34,585	$57,741	($23,155)	
C27947	Buffalo Station 23 Rebuild - F	0	$22,965	($22,965)	
C31539	Burrstone Cogen Distr Upgrades	0	$22,809	($22,809)	
C03233	115kV Lines #129/130 - Recondu	0	$22,448	($22,448)	
C06360	Whitesboro R260-R290 replaceme	$2,902	$24,794	($21,892)	
C04243	23 kV New Service Projects	($2,162)	$19,544	($21,707)	
C00392	Sodemann Rd Substation	0	$21,638	($21,638)	
X00272	Data Warehouse	$161,399	$182,957	($21,558)	
X08949	INVP 1261	0	$21,460	($21,460)	Back Office Automation and Efficiencies - ED&G
X08025	Consumer Advocate Expenses	$122,778	$144,162	($21,384)	already reflected in payroll/benefits
C13267	IE - NC Recloser Installations	$76,422	$97,783	($21,360)	
C10702	L812 Nile-S Wellsville - Rebui	$3,244	$24,416	($21,171)	
X08445	Upstate NY Gas Conversion Sale	$27,662	$48,534	($20,872)	
X10662	IN1666-FINANCIAL BRIDGE/C1.3	0	$20,792	($20,792)	
C18595	DxT Substation Dmg/Fail Reserv	$24,524	$44,980	($20,456)	
E00905	FAC Schenectady, NY - 300 Sene	$64,011	$84,380	($20,369)	
C23051	Riverkoll URD	($20,268)	0	($20,268)	
C10728	FAC Kensington Technical Train	0	$20,206	($20,206)	
X08611	INVP 0844	0	$20,117	($20,117)	Business Objects Upgrade/Capacity Planning
C26167	FH - NW SubT Work Found by Ins	$24	$20,068	($20,044)	
E07508	Prot & Meter AIMMS Data Entry	$29,650	$49,648	($19,999)	
X08769	IN1375-NG US HR MINOR ENH	$2,072	$21,917	($19,845)	
X11365	Sourcing - Networks RFP	0	$19,651	($19,651)	
X00186	5 Year Statement Support	$75,464	$94,751	($19,288)	
C30228	FAC - Kensington Store Yard Re	0	$19,202	($19,202)	
CNE070	East NY-General-Genl Equip Bla	$23,307	$42,349	($19,042)	
E00908	FAC Cobleskill, NY - 3794 ST R	$160,349	$179,105	($18,756)	
C24482	CR-Central Square 1562-Rebuild	$404	$19,099	($18,695)	
C26639	Seneca Niagara Casino Relocati	0	$18,647	($18,647)	
E00930	FAC Ticonderoga, NY - 5 Commer	$145,426	$164,023	($18,598)	
C32292	Lowville-Boonville #22 Dist Un	0	$18,236	($18,236)	
CNW016	West NY-Dist-Load Relief Blank	$51,031	$69,191	($18,160)	
X10347	Gas Front Office Transformatio	0	$17,687	($17,687)	remove
X08745	IN1294-PEOPLESOFT FIN MINOR EN	$18,815	$36,492	($17,677)	
X00088	DSM - Reside A&G Projecet	0	$17,527	($17,527)	captured in Energy Efficiency adjustments
E00877	FAC Syracuse, NY - 7496 Round	$1,405,500	$1,422,985	($17,485)	

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Operating Expenses by Component
Other - Expense Type 400
General Ledger Review by Project
For the Historic Test Year ended September 30, 2009

Project	Project Description	Total Sept 08	Total Sept 09	Difference	NOTES
C29540	F18061 Rebuild - Reliability &	$294	$17,468	($17,174)	
C00276	FH - NC Recloser Installations	0	$17,166	($17,166)	
C28589	Southwood 51 Reconductor	0	$16,728	($16,728)	
X10652	IN1561-MDS MINOR ENHANCEMENTS	0	$16,557	($16,557)	
X00367	Voice & Data Communications	0	$16,453	($16,453)	
C28040	Niles 29451 Reconductoring	$116	$16,431	($16,315)	
C31362	DOT PIN7034.07 Rt345 Madrid	0	$16,283	($16,283)	
X08721	IN1009-P15 HEALTH & SAFETY INC	0	$16,047	($16,047)	
C33110	Global Foundries Temp Service	0	$15,927	($15,927)	
X10925	Swine Flu	0	$15,881	($15,881)	
X11105	Workplace Strategic Assessment	0	$15,755	($15,755)	
X10046	Global Transformation	0	$15,697	($15,697)	
C10324	Scotia 25572 & Front 52 - New	$1	$15,448	($15,447)	
X11485	IN1666-FINANCIAL BRIDGE C1.12	0	$15,426	($15,426)	
E08008	Leeds-NewScotland-PV Corridor	$12,132	$27,262	($15,130)	
CNC073	CNY Sub Trans-Line Damage Fail	$22,472	$37,582	($15,109)	
X04307	FFA - Service/Meter reads	$13,062	$28,084	($15,023)	
C28715	W.Hamlin 8254 - Tie w/F8252 &	0	$14,933	($14,933)	
E07212	FH - NE UG Work Found by Insp.	$28,025	$42,897	($14,872)	
C00056	Storm Damage - Dist - Western	$45,046	$59,815	($14,769)	
C18250	Re-conductor Rotterdam 1&2 lin	0	$14,713	($14,713)	
C14846	IE - NC Dist Transformer Upgra	$22,019	$36,662	($14,643)	
C28526	NY DOT PIN 7111.19 Rt12E 3 Mi	0	$14,639	($14,639)	
C26839	Mercury Vapor Replacement	0	$14,566	($14,566)	
X00643	CTA Transmission Grid Manager	0	$14,316	($14,316)	
C28697	E Pulaski 51 ERR Work	0	$14,100	($14,100)	
X09085	Millenium Pipeline Project	$35,413	$49,415	($14,002)	remove
X11585	IN1666-FINANCIAL BRIDGE/C1.1	0	$13,865	($13,865)	
CNC016	Cent NY-Dist-Load Relief Blank	$31,016	$44,822	($13,805)	
C25319	NY Station Retirement Program	$83	$13,836	($13,753)	
ENC087	Cent NY - Trans - PM - A Maint	$49,607	$63,218	($13,611)	
C03832	Akwesasne New Service	$4,117	$17,589	($13,472)	
E00886	FAC Herkimer, NY - 183 Margina	$134,706	$148,135	($13,429)	
X08771	IN1377-CONTINGENT WORKER INTER	$8,281	$21,665	($13,384)	
X09305	SAP Process	$30,951	$44,331	($13,380)	
C30246	Fulton Cogen - Remove #4Ln Tap	0	$13,365	($13,365)	
X04982	Legal - Expat D. Lodemore.	($4,198)	$9,108	($13,305)	
C14909	CR Rebuild New Haven Rt 3	$15	$13,277	($13,262)	
X08706	IN0312-US Minor Enhmnts of Int	$6,167	$19,291	($13,124)	
E00848	FAC Angola, NY - 179 N. Main S	$66,546	$79,573	($13,027)	
E07213	FH - NC UG Work Found by Insp.	$1,095	$14,116	($13,022)	
C26222	Buffalo State UG 23 kv	$775	$13,783	($13,008)	
C26922	NR-N Gouvernuer 98352-CoRt 10	0	$12,980	($12,980)	
C20432	FAC-Beacon North Storm Room	0	$12,978	($12,978)	
C30128	Lockport-Mortimer 111	0	$12,949	($12,949)	
X10125	WF0905-HRMI PHASE 2	0	$12,930	($12,930)	
C26416	Extend Lakeview F18253 on SW B	0	$12,746	($12,746)	
X10705	IN0309-SCM-ENGAGE VENDOR	0	$12,680	($12,680)	
C06726	Buffalo Station 21 Rebuild - F	$1,156	$13,561	($12,406)	
C04158	Cent NY - PS&I Electric orders	($23,015)	($10,620)	($12,395)	
C27505	Shaleton - N Angola 856 Refurb	0	$12,310	($12,310)	
C22151	NY RTU Program - DxT Subs	$5,110	$17,318	($12,208)	
X10126	WF0906-PERFORMANCE MANAGEMENT	0	$12,177	($12,177)	
C11938	DxT OSPCC Western Division	0	$12,004	($12,004)	
E00829	FAC Niagara Falls, NY - 1720 N	$179,749	$191,639	($11,890)	
C28106	Swann Rd F10552 tie with F1055	0	$11,841	($11,841)	
C21698	NY SPCC DxT West Div Phase 3	0	$11,753	($11,753)	
C06765	East Golah -F5151E, F5151W & F	0	$11,736	($11,736)	
CNW076	WNY Sub Trans-Line Reliability	$941	$12,630	($11,689)	
C28650	N. Carthage - Repl TB1	($5,843)	$5,843	($11,687)	
E03008	EXP BLNKT CENTRAL DIV A&G	0	$11,572	($11,572)	
E00895	FAC Lowville, NY - RD 3, Box 3	$107,024	$118,579	($11,555)	
C07239	Sub -T Damage Claims / Storms	$8,347	$19,843	($11,496)	
CNC083	Cent NY-Trans-Transm Line Blan	($866)	$10,571	($11,437)	
C26970	NR-Higley 92451-Cottage Hill R	$693	$12,094	($11,401)	
C13263	Albany Nanotech 115kV taps	($11,393)	0	($11,393)	
E00866	FAC Liverpool, NY - 4651 Cross	$71,757	$83,122	($11,365)	
C27586	Caledonia-Golah 213-refurbish	0	$11,228	($11,228)	

Witness: Revenue Requirement Panel

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Operating Expenses by Component
Other - Expense Type 400
General Ledger Review by Project
For the Historic Test Year ended September 30, 2009

Project	Project Description	Total Sept 08	Total Sept 09	Difference	NOTES
CNE075	ENY Sub Trans-Line Asset Repla	$9,589	$20,798	($11,209)	
E00911	FAC Saratoga, NY - Excelsior A	$9,018	$19,850	($10,831)	
X04762	UK Shared Services.	$14,900	$25,675	($10,776)	
C07804	Rathbun-Labrador #39 Rebuild	0	$10,731	($10,731)	
C27441	Whitehall Sub-Repl 115kV Arres	0	$10,716	($10,716)	
X10746	Cont Ctr Support Quality Assur	0	$10,649	($10,649)	
X08723	IN1012-LEGAL DOCUMENT MGMT	0	$10,642	($10,642)	
C25261	DOT- Taft Road Relocations	$41	$10,655	($10,615)	
X09885	Records Management	0	$10,538	($10,538)	
E00929	FAC Saratoga Springs, NY 40 Wi	$135,150	$145,627	($10,477)	
E00870	FAC Mattydale, NY - 1103 Malde	$47,971	$58,413	($10,442)	
X00481	Attorney Support (Active)	0	$10,426	($10,426)	
C14888	NYSDOT Reloc for Route 219	0	$10,368	($10,368)	
X10026	IEX Work Force Management	0	$10,355	($10,355)	
C28830	Seventh North Relief	0	$10,303	($10,303)	
CNW074	WNY Sub Trans-Sub Damage Failu	$176	$10,388	($10,211)	
E00869	FAC Cortland, NY - 1303 Fisher	$39,894	$50,095	($10,201)	
E00847	FAC Batavia, NY - 5100 E. Main	$206,527	$216,655	($10,128)	
C00313	SPCC Oil Containment	0	$9,997	($9,997)	
E00883	FAC Oneida, NY 215 Sconondoa S	$2,518	$12,381	($9,863)	
C26841	Heltz Rd. Conversion to 13.2 K	0	$9,848	($9,848)	
ENW009	West NY - Dist - Out Lght	$59,092	$68,830	($9,739)	
X04314	FFA - Service Investigations	$6,434	$16,151	($9,717)	
E00887	FAC Clayton, NY - 799 Graves S	$55,640	$65,300	($9,660)	
C26405	NYSDOTR Rt28 Woodgate to McKee	0	$9,631	($9,631)	
C13143	FH - NC Targeted Pole Replacem	($4,317)	$5,284	($9,601)	
X11145	Woodson Pilot	0	$9,487	($9,487)	
C30529	Demma Farms 3 ph line ext	0	$9,455	($9,455)	
X11588	IN1666-FINANCIAL BRIDGE/C1.6	0	$9,413	($9,413)	
E02007	Rubbish Removal-Central Divisi	$103,236	$112,576	($9,340)	
C27503	N-92372 Pierce Farm	$21	$9,292	($9,272)	
C30409	34.5kv Tap to Chau. Co. Lndfil	0	$9,210	($9,210)	
C06474	Transfer Milpine to Station 21	0	$9,205	($9,205)	
ENE092	East NY - Trans - El Em (Non-s	$14,894	$23,954	($9,060)	
X10548	Data Intregrity Project	0	$9,031	($9,031)	
C26164	NW - UG Work Found by Insp.	$2,518	$11,540	($9,022)	
C03726	Digital Fault Recorder Program	$710	$9,714	($9,004)	
X11589	IN1666-FINANCIAL BRIDGE/C1.7	0	$8,945	($8,945)	
C00193	Distribution-8043.07-DANC	($8,918)	0	($8,918)	
X10664	IN1668-US HR MAINTENANCE UPG	0	$8,907	($8,907)	
C24599	Switch Addition - Cambridge li	0	$8,903	($8,903)	
C22958	NR-W.Adams87554-Farm Market Rd	0	$8,876	($8,876)	
X04502	US West.	0	$8,830	($8,830)	
C10402	L630/631 - Relocate E of Delaw	0	$8,809	($8,809)	
C06466	Repl failed 34.5 kV Sectionali	0	$8,789	($8,789)	
C08426	Central Ave #7/#8 34.5kV Splic	0	$8,747	($8,747)	
C21192	The Paddocks of Saratoga URD P	($8,544)	0	($8,544)	
C29102	DOTR PIN 3501.42 Bartel Rd	$109	$8,626	($8,517)	
C15511	IE - NC Side Tap Fusing	$23,518	$31,994	($8,476)	
X09325	KeySpan Collection Agency Pilo	0	$8,293	($8,293)	remove
C27438	Oakfield-Caledonia 201-34.5kv	($1,908)	$6,367	($8,274)	
C12822	Boon-Port 1-2 Flex Twrs 43, 44	0	$8,232	($8,232)	
X01093	Pad License Renewal	$125	$8,321	($8,196)	
X10585	IN0953-SMALLWORLD GIS UPGRADE	0	$8,188	($8,188)	
C15801	Shelby 76 - Ethanol Plt- New F	($8,171)	0	($8,171)	
C12965	FY06 Storm Damage-Dist-Cent Di	$8,855	$16,990	($8,135)	
C30405	Extend 3 phase for Widewaters	0	$8,018	($8,018)	
CNW014	West NY-Dist-Damage/Failure Bl	$628,729	$636,685	($7,956)	
CNW004	West NY-Dist-Meter Blanket	$16,907	$24,857	($7,950)	
C26165	FH - NE SubT Work Found by Ins	$10,190	$18,077	($7,887)	
X10265	Misc Network Operations Expen	0	$7,883	($7,883)	
X11587	IN1666-FINANCIAL BRIDGE/C1.5	0	$7,877	($7,877)	
X10828	IN N/A-NERC/NCI	0	$7,841	($7,841)	
C22173	NYS DOT Route 5	$5,738	$13,535	($7,797)	
C28854	Cortland 02 Relief	0	$7,784	($7,784)	
C06850	Whitaker 51 River Crossing	$1,145	$8,906	($7,761)	
X11025	IN2004-CSS FINANCIAL REPORTING	0	$7,728	($7,728)	
CNW023	West NY-Dist-Facilities Blanke	0	$7,705	($7,705)	

Witness: Revenue Requirement Panel

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Operating Expenses by Component
Other - Expense Type 400
General Ledger Review by Project
For the Historic Test Year ended September 30, 2009

Project	Project Description	Total Sept 08	Total Sept 09	Difference	NOTES
C30264	NERC-CIP Cyber Security Standa	0	$7,686	($7,686)	
C16476	Fort Covington Protection Upgr	$92	$7,765	($7,673)	
C00035	Dist Oil Spill Prev&Cont Wstrn	0	$7,665	($7,665)	
CNC009	Cent NY-Dist-Land/Rights Blank	$2,521	$10,119	($7,599)	
C26163	NC - UG Work Found by Insp.	$2,595	$10,160	($7,565)	
C32145	DOTR E.1st St., Vil. of E.Syra	0	$7,540	($7,540)	
C31158	Lowes (Hamburg) Line Relocatio	0	$7,536	($7,536)	
C26162	FH - NE UG Work Found by Insp.	$3,023	$10,550	($7,526)	
C30091	FAM - ERCC BFP Repair	0	$7,446	($7,446)	
C07507	Refurbish the Patroon #4	0	$7,348	($7,348)	
E00888	FAC Gouverneur, NY - 359 W Mai	$83,894	$91,211	($7,317)	
X07464	Transmission Reliability Compl	$15,386	$22,644	($7,258)	
CNW022	West NY-Dist-3rd Party Attch B	($110,238)	($103,070)	($7,168)	
C19530	Ticonderoga 2-3 T5810-T5830 SX	$89	$7,242	($7,153)	
C03378	DOT Relocations	($7,131)	0	($7,131)	
E00904	FAC Clifton Park, NY - 723 Pie	$98,183	$105,305	($7,123)	
X09105	Arc Flash Hazard Analysis Proj	$6,284	$13,401	($7,117)	
C26386	IE - NC Vault Roof Replacement	$89,286	$96,401	($7,115)	
CNC038	C NY-Gas-Regltr Stat Repl-NM B	0	$7,091	($7,091)	
C29492	Work for NERC-CIP Cyber Securi	0	$7,019	($7,019)	
C26977	Doghouse Replacement - Central	$239	$7,256	($7,017)	
C29000	NY Polymer Insulator Replaceme	0	$7,012	($7,012)	
C24419	Replace Metal Clad at Springfi	$4,131	$11,064	($6,933)	
X08719	IN0999-ENABLE CC PAYMENTS	0	$6,913	($6,913)	
C29742	DOTR I-81 bridge reconstructio	$96	$6,902	($6,806)	
CNC040	C NY-Gas-Repl Serv Install-NM	($621)	$6,143	($6,764)	remove
CNW002	West NY-Dist-Subs Blanket	$27,789	$34,490	($6,701)	
C24359	Br Falls-Taylorville 3-4 Light	0	$6,689	($6,689)	
X00996	Woonsocket Mill Fire Investig	0	$6,683	($6,683)	remove
X00629	CTA Eng & Dsgn Syst Standard	$85	$6,678	($6,593)	keep
X03022	FAC Intercompany Rents	$687,681	$694,254	($6,574)	
X11366	Sourcing - Email And Collabora	0	$6,563	($6,563)	
X10245	Compliance Filing Management S	0	$6,525	($6,525)	
X08860	IN1232-SETTLEMENT SOLUTION	0	$6,492	($6,492)	
X10732	CFS Replevin Activity	0	$6,409	($6,409)	
X09326	Sale of Bad Debt - CSS	$9,219	$15,621	($6,402)	
C11603	Packard(Paradise) 115 kV Break	$114	$6,509	($6,395)	
C18670	Lockpt-Mort 113-114 T1540-T155	$4,733	$11,041	($6,308)	
X10651	IN1555-CAP TO ACCEPT CC FIELD	0	$6,278	($6,278)	
C26817	Lakeshore Rebuild 4.8 - 13.2 K	$9,339	$15,582	($6,242)	
C29944	Devoe Rd. Rebuild	0	$6,241	($6,241)	
CNW089	115KV Trans Blkt - Western NY	($8,307)	($2,106)	($6,201)	
X10666	IN1461-TALENT MGMT MINOR CHGS	0	$6,179	($6,179)	
E07215	FH - NE SubT Work Found by Ins	$111	$6,089	($5,978)	
X10232	Northeast Energy Link Bus Dev	0	$5,920	($5,920)	
C03748	Leeds SVC - Refurbishment/Repl	$4,193	$10,112	($5,919)	
C00421	DOT/Mandated Northern Region S	($5,906)	0	($5,906)	
C29805	3 PHASE LINE EXTENSION FARM SE	$364	$6,259	($5,895)	
C10467	Akwesasne 115:34.5kV Station	($5,859)	0	($5,859)	
C15667	Regulators 34.5kV on Line 208	0	$5,812	($5,812)	
C23151	Deer Run URD	0	$5,801	($5,801)	
C26904	45151 Castleton Convertion	$168	$5,908	($5,739)	
X09845	US IS Gas Dist RFS Elec	0	$5,692	($5,692)	keep
X01075	Grid Allocated costs UK GRID	$136	$5,776	($5,640)	
C00279	NR-Bloomingdale-Replace Sta St	$603	$6,155	($5,551)	
CNE060	East NY-Gas-Main Repl Govt-NM	0	$5,525	($5,525)	
C21411	BRAMPTON WOODS APPROACH - COLD	$250	$5,727	($5,476)	
X08806	IN1226-CATSWEB ENHANCEMNT	0	$5,437	($5,437)	
CNE020	East NY-Dist-Transf/Capac Blan	$136	$5,560	($5,423)	
E07217	FH - NW SubT Work Found by Ins	$271	$5,690	($5,419)	
C13270	Albany Nanotech new 115kV sub	($5,392)	0	($5,392)	
X05704	NYISO	$11,631	$17,015	($5,384)	
CNC076	CNY Sub Trans-Line Reliability	$3,198	$8,545	($5,347)	
E00805	FAC Wellsville, NY - Wellsvl/A	$29,905	$35,239	($5,334)	
C16480	Spencers Crnrs 34.5kV Bypass	$31	$5,357	($5,326)	
C26406	F2471-Reconductor Mang Ave	$2,812	$8,062	($5,250)	
C29242	S&C Mark 2 Switchgear Replacem	0	$5,218	($5,218)	
C28611	Harris Rd 51 Rebuild	$69	$5,229	($5,160)	

Witness: Revenue Requirement Panel

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Operating Expenses by Component
Other - Expense Type 400
General Ledger Review by Project
For the Historic Test Year ended September 30, 2009

Project	Project Description	Total Sept 08	Total Sept 09	Difference	NOTES
C03729	Edic Station Clay Protection U	($5,130)	0	($5,130)	
C32414	DOT N.Highland & Cutler St T.D	0	$5,104	($5,104)	
C28181	Recond Southland 8462 tie w/ F	0	$5,069	($5,069)	
C00233	NR-Thousand Island Fdr81452-TI	0	$5,009	($5,009)	
C08999	Erie Blvd 13.2kV - New Rome 76	$14	$4,937	($4,924)	
X08965	INVP IS Cross Charges to UK	0	$4,874	($4,874)	
C15321	Lockheed Martin Sub-Inst RTU,M	($4,869)	0	($4,869)	
C26664	The Timbers LLC - Pump Station	($4,540)	$313	($4,852)	
X04304	FFA - Emergency/Electric	$1,303	$6,113	($4,810)	
E00926	FAC North Creek, NY - RT 28 No	$15,289	$20,077	($4,788)	
C24015	Construct Southwest Sta	0	$4,764	($4,764)	
C23553	Country Meadows URD	($4,716)	0	($4,716)	
C29444	Salina Landfill 34.5kv relocat	0	$4,713	($4,713)	
C27729	DOTNR-PIN # 1248.14- NY-Easter	$16	$4,698	($4,682)	
X00998	Business Continuity Project	$3,093	$7,727	($4,633)	
C28855	Conkling Relief	0	$4,619	($4,619)	
C10960	FH - NE Cutout Replacement	$1,948	$6,530	($4,582)	
C22224	LFTC POD 10 URD	0	$4,561	($4,561)	
C31438	SOC C-3 Renov - Restrooms, etc	0	$4,548	($4,548)	
C24360	Coffeen-LH 5 T2120 Lightning E	0	$4,476	($4,476)	
C29565	Beechnut Plant GLM (Billable)	0	$4,471	($4,471)	
X08864	IN1372-ORACLE FINANCIALS MINOR	0	$4,458	($4,458)	
C26617	Pine Grove Block Auto Load Tra	0	$4,276	($4,276)	
X01467	A/P Energy Supplier	$1,154	$5,385	($4,230)	
C31317	SIR Property Purchase	0	$4,219	($4,219)	
C13822	IE-NC Cable Replacements Place	$2,931	$7,121	($4,190)	
C14951	DOT Reloc Conduit Babcock St	$1,430	$5,606	($4,176)	
C14404	Eastern Division SubT PS&I Act	($4,142)	0	($4,142)	
C28012	F13862 reliability improvement	0	$4,131	($4,131)	
C31612	Helderberg Meadows URD, Phase	0	$4,102	($4,102)	
C07098	Cent Div Sub-T due to Distribu	($4,077)	0	($4,077)	
C31603	VanHoesen Rd	0	$4,076	($4,076)	
C28709	Shield Wire: Clay-Dewitt 3	0	$4,047	($4,047)	
C27884	Replace open wire secondary-NY	$2,072	$6,115	($4,043)	
C11939	DxT OSPCC Eastern Division	0	$4,037	($4,037)	
C31386	Flat Rock/Maple Ridge-FERC Com	0	$3,983	($3,983)	
C28712	Shield Wire: Walck Rd-Huntley	0	$3,936	($3,936)	
C26797	Battenkill-Cm Mt #5: Thompson	0	$3,933	($3,933)	
E08989	CENTRAL NY VEG CENTRAL REGION	0	$3,879	($3,879)	
C23751	DOT Bellvue Avenue - Onondaga	$49	$3,925	($3,876)	
C28724	Lakeview 18251 - 18254 Feeder	0	$3,810	($3,810)	
CNE076	ENY Sub Trans-Line Reliability	$2,270	$6,071	($3,801)	
C00501	DOT/Mandated Western Region Su	($3,774)	0	($3,774)	
E00907	FAC Altamont, NY - 5215 Wester	$134,152	$137,918	($3,767)	
C28047	Install IP address IDR meters	0	$3,726	($3,726)	
X08862	IN1369-KSE POWERPLANT MINOR EN	0	$3,723	($3,723)	
X07284	Emer Plan - Macrosoft RoD	$224	$3,908	($3,684)	
C27584	NR-97652 Lowes Store	$401	$4,053	($3,652)	
C06728	Buffalo Station 42 Rebuild	0	$3,593	($3,593)	
X05162	Mwork ongoing maintenance	0	$3,577	($3,577)	
X10648	IN1550-ERS/ESCO WEB PHASE 2	0	$3,567	($3,567)	
E00885	FAC Utica, NY - Washington Str	$18,435	$21,980	($3,546)	
X11590	IN1666-FINANCIAL BRIDGE/C1.8	0	$3,545	($3,545)	
X10408	IN1043-NE EMS Replacement	0	$3,543	($3,543)	remove
E00831	FAC Newfane, NY - 3768 Main St	$7,736	$11,231	($3,494)	
CNE071	ENY Sub Trans-Line New Busines	$139	$3,589	($3,451)	
C29807	CTY RT 59 REBUILD	$76	$3,526	($3,449)	
C28645	Replace aerial cable on F6055	0	$3,446	($3,446)	
C26659	West Adams Sub Breaker Additio	$430	$3,839	($3,409)	
C06797	Neutral Cable Replacement	0	$3,395	($3,395)	
C00116	Spill Prevention & Containment	0	$3,366	($3,366)	
ENW004	West NY - Dist - Tree Trim	$119,023	$122,387	($3,364)	
C28344	CNY Network Protector Replacem	$19	$3,365	($3,347)	
C28802	IN1041-NY EMS REPLACEMENT	0	$3,304	($3,304)	
C31237	Troy Network Fault Current Con	0	$3,278	($3,278)	
C12598	FAC-Kensington 16A Manlift	0	$3,270	($3,270)	
C28617	Lehigh 66954 Teelin Rd Relocat	0	$3,253	($3,253)	
E01184	Real Estate Feasibility Studie	$30,133	$33,352	($3,219)	

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Operating Expenses by Component
Other - Expense Type 400
General Ledger Review by Project
For the Historic Test Year ended September 30, 2009

Project	Project Description	Total Sept 08	Total Sept 09	Difference	NOTES
C03417	Lockport-Mortimer 111 T1530 AC	$59	$3,244	($3,185)	
C31419	Turner Rd-New Line Taps	0	$3,172	($3,172)	
C28090	North Creek-Repl 6299 &6399 Ck	0	$3,153	($3,153)	
C06681	Port Henry 51 - Install Reclos	($3,074)	0	($3,074)	
X08927	Gas-Corrosion UPNY-RI	0	$3,064	($3,064)	remove
C03389	Gard-Dun 141-142 T1260-T1270 A	$5,237	$8,297	($3,060)	
C26878	Stoner 35854 Getaway	0	$3,057	($3,057)	
X09285	INVP 1235	$17,732	$20,773	($3,041)	Account Initiation - Collections Data Hygene Initiatives Ph 2&3 -
E07216	FH - NC SubT Work Found by Ins	$185	$3,131	($2,946)	
X08743	IN1292-COLLECTIONS OUTBOUND (I	0	$2,945	($2,945)	
C31127	Deerfield Sub- Repl Windows/do	0	$2,911	($2,911)	
E02008	Rubbish Removal-Eastern Divisi	$161,038	$163,936	($2,898)	
C16409	Lowes Store - Pole Relocation	($2,890)	0	($2,890)	
C28846	Station 61 - Relief	0	$2,865	($2,865)	
C15718	Waldren Rd. Relocation	0	$2,837	($2,837)	
X08825	EP FY07/08 - Large-scale Storm	0	$2,804	($2,804)	
X00045	Contact Mgmt System-Avenue	0	$2,744	($2,744)	
C32333	Ti-Rep 2 T5810 Osprey Mitigati	0	$2,705	($2,705)	
C26616	Arnold Station bank #2 replace	0	$2,601	($2,601)	
C17531	Mill St Generation Tap	($2,539)	0	($2,539)	
C26559	F7654 - Extend & Transfer to 2	0	$2,537	($2,537)	
X10748	Cont Ctr Support Communication	0	$2,502	($2,502)	
X06424	Narragansett Gas Environmental	0	$2,500	($2,500)	remove
X08065	FR Clothing	$15,918	$18,394	($2,476)	
C06918	DestiNY Sub-T Rearrange	($2,393)	0	($2,393)	
C31730	Primary UG to 12 lots	0	$2,389	($2,389)	
C04310	Security Upgrades Transmission	0	$2,326	($2,326)	
C16485	Malone 34.5kV Protection Upgra	$2,241	$4,549	($2,308)	
C26879	Stoner - Install 4th Breaker R	0	$2,293	($2,293)	
C06995	CR Lysander Increase bank size	($561)	$1,706	($2,266)	
C29825	DOT Albany Co., Johnston Rd.	0	$2,250	($2,250)	
C32280	NIAGARA FALLS-RT. 104-Lewiston	0	$2,193	($2,193)	
X11525	IN2212-WEB SOLUTIONS	0	$2,167	($2,167)	
X11367	Sourcing Programme	0	$2,114	($2,114)	
C32960	Relay Replacement at 3 Substat	0	$2,114	($2,114)	
C29040	Byron Station Load Relief	0	$2,090	($2,090)	
X09947	WF-LITIGATION HOLD	0	$2,088	($2,088)	
C26143	Tilden - Repl 18 & 28 Switches	0	$2,076	($2,076)	
C28722	New Langford 18061 - New Regul	0	$2,055	($2,055)	
E00927	FAC - Northville, NY - 411 Ree	$31,561	$33,604	($2,043)	
C29105	603 Delaware	$179	$2,215	($2,036)	
C30504	Madison County LFGTE Relaying	0	$2,020	($2,020)	
C28710	Shield Wire: DuPont-Packard 18	$120	$2,102	($1,982)	
CNW009	West NY-Dist-Land/Rights Blank	$9	$1,984	($1,975)	
C32250	Extend F4469 for Buffalo Recyc	0	$1,924	($1,924)	
X01096	Pad Real Estate Work	$805	$2,701	($1,897)	
C15408	CR Belmont TB #2 Replacement	$1,383	$3,272	($1,889)	
X10566	IN 2017 Autom Telecom Expense	0	$1,886	($1,886)	
C30132	Jefferson Commons	0	$1,872	($1,872)	
E00889	FAC Star Lake, NY - Lake Rd	$15,029	$16,883	($1,854)	
C31672	Clinton St Beautification	0	$1,832	($1,832)	
CNE058	East NY-Gas-New Mtr Sm-NM Blan	$9	$1,824	($1,815)	remove
CNW072	WNY Sub Trans-Line Public Requ	0	$1,810	($1,810)	
C30944	Queensbury 56 - Twicwood URD	0	$1,790	($1,790)	
C24481	Summitt Woods URD	0	$1,784	($1,784)	
C26476	Mumford 5051 Tie with E. Golah	0	$1,783	($1,783)	
C29765	M&T Bank Communicating Relays	0	$1,777	($1,777)	
X07304	Develop & Maintain T System Mo	$13,833	$15,586	($1,752)	
C32290	Service Upgrade for 1858 Herte	0	$1,724	($1,724)	
C14626	NR-Paul Smiths 83462 Line Upgr	0	$1,722	($1,722)	
C29201	FAC - Dewey Generator	0	$1,718	($1,718)	
X10047	KeySpan Locations	0	$1,705	($1,705)	remove
C21851	DOT PIN 3045.50 Rt. 104-Oswego	$3,290	$4,991	($1,701)	
C25539	Visual Grade 6 Tower Replaceme	0	$1,693	($1,693)	
E02006	Rubbish Removal-Western Divsio	$72,233	$73,918	($1,685)	
C24959	DestiNY Expansion-subT New Swg	0	$1,685	($1,685)	
C15658	Sawyer Sta - Add Cable Positio	0	$1,664	($1,664)	
C20351	St. Peter's Hospital Taps	$481	$2,129	($1,647)	

Witness: Revenue Requirement Panel

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Operating Expenses by Component
Other - Expense Type 400
General Ledger Review by Project
For the Historic Test Year ended September 30, 2009

Project	Project Description	Total Sept 08	Total Sept 09	Difference	NOTES
C11380	FAC Volney Pole Barn	$435	$2,077	($1,642)	
C23413	BEDCO Substation Work	$8,771	$10,324	($1,553)	
C27846	Dunkirk-TB41 Improvements	0	$1,529	($1,529)	
CNC023	Cent NY-Dist-Facilities Blanke	$89	$1,604	($1,515)	
C15629	HCB-1 Fire Alarm Upgrade	0	$1,455	($1,455)	
CNC044	Cent NY-Gas-Repl Mtr Sm-NM Bla	0	$1,455	($1,455)	remove
C26577	Buffalo Sta. 63 bank replaceme	0	$1,454	($1,454)	
C25599	NY ARP Breakers & Reclosers	$1,140	$2,556	($1,416)	
C26965	Bridgeport - Rebuild Island Rd	$120	$1,536	($1,416)	
C15805	E Batavia - Repl TB1 & TB2	0	$1,408	($1,408)	
C19851	REP - Dist Subs Without RTUs	0	$1,377	($1,377)	
X09425	Sustainable Development	0	$1,367	($1,367)	
C14242	Hague Rd 53 - Rte 8 Tap Improv	($1,352)	0	($1,352)	
C24226	Ridge - Replace TB6 Flying Gro	0	$1,346	($1,346)	
C14988	GE Dewatering Plant	($1,317)	0	($1,317)	
X01094	Pad Surveying and Mapping	0	$1,308	($1,308)	
C31665	Buffalo Niagara Medical Campus	0	$1,302	($1,302)	
C31519	Burrstone Energy Interconectio	0	$1,288	($1,288)	
ENE009	East NY - Dist - Out Lght	$13,274	$14,560	($1,286)	
C14879	Queensbury FDR56 - Oakwood Dr	0	$1,272	($1,272)	
F00252	Cash Reconciliations	$466	$1,736	($1,270)	
X10728	IN1573-TRANSMISSION INVESTMENT	0	$1,269	($1,269)	
C31637	Reinforcement of N. Angola-Bag	0	$1,260	($1,260)	
C30129	Sub -T Damage Claims / Storms	$117	$1,352	($1,235)	
E07388	PAS 55	0	$1,210	($1,210)	
C29988	Church St 04351 Ductbank	0	$1,207	($1,207)	
C11818	McClellan-Bevis #11 34.5kV Reb	0	$1,197	($1,197)	
X10885	Inclusion & Diversity Expenses	0	$1,194	($1,194)	
X08858	INVP 1204	0	$1,187	($1,187)	Interim Bill Reformat - KEDLI, KSE only - remove
C26971	NR-Heuvelton 92372_McAdoo 9245	$557	$1,735	($1,178)	
C04394	Cent Div - Retire Dist Substat	0	$1,165	($1,165)	
C12098	Large SC3 Customers to RTP	$522	$1,687	($1,165)	
C32632	New Scotland Ave Rebuild	0	$1,162	($1,162)	
CNE040	E NY-Gas-Repl Serv Instl-NM Bl	($86)	$1,069	($1,155)	remove
C29044	Long Road 209 - New FDR 20954	0	$1,155	($1,155)	
C11218	Install 2 Cap Banks in Mortime	($1,153)	0	($1,153)	
X10730	IN1173-NUCLEUS (RMS)	0	$1,140	($1,140)	
C31606	FAC Albion Exterior Wall Resto	0	$1,138	($1,138)	
X00129	FAC Northboro MA 55 Bearfoot	$54	$1,191	($1,138)	
C32790	Genesee County IDA Medical Com	0	$1,136	($1,136)	
C23111	Whitehaven Rd F6454 load relie	$7,069	$8,203	($1,134)	
X10587	IN1488-REMOTE ACCESS TO FAULT	0	$1,121	($1,121)	
C26696	F20655 - Hendrix Cable Install	0	$1,118	($1,118)	
C29845	FAC - Dewey Parking Lot Securi	0	$1,109	($1,109)	
X09625	NBRO EOC Staffing FY08/09	$372	$1,473	($1,101)	
CNC039	C NY-Gas-Repl Serv Instl-Cont	0	$1,091	($1,091)	remove
C27562	N Leroy - Attica 208 Refurbish	0	$1,089	($1,089)	
C28946	Elm St - LTC SCADA Control	0	$1,077	($1,077)	
C00332	JPP	($1,072)	0	($1,072)	
C17968	Mechanicville Rpl R1, R2, R4 &	0	$1,068	($1,068)	
C28695	FAC - N Albany Controls	0	$1,066	($1,066)	
X10905	IN N/A ISSO Discovery	0	$1,058	($1,058)	
X00012	Energy Initiative	0	$1,058	($1,058)	
C15796	Galleria Mall Expansion	($1,054)	0	($1,054)	
C27864	Replace Open Wire Secondary-NY	$1,211	$2,251	($1,039)	
C04354	FAC NY UST REMOVAL	0	$1,018	($1,018)	
X10465	CMS-Misc Activities	0	$1,015	($1,015)	
C04718	Gard-HH 151-152 T1950-T1280 N	$3,495	$4,499	($1,004)	
C22454	Green Ave Road Widening	0	$1,002	($1,002)	
C26376	Rome - Rewind #4 Grounding Ban	0	$999	($999)	
C31326	Turner Rd - New 230-115kV Stat	0	$998	($998)	
ENC034	Cent NY - Gas - Gas Mand	0	$996	($996)	remove
C31581	Schenevus-Summit#3	0	$992	($992)	
C12761	North Troy Tibbits Line 2 - Re	0	$984	($984)	
C29430	Corinth 52 - Hudson River Cros	0	$966	($966)	
C31418	Spier Rotterdam Line#3	0	$951	($951)	
X08672	INVP 1182	0	$951	($951)	"Gas Transportation System"- RISK project - remove
C15726	Military Rd Sta 210 Expansion	$696	$1,632	($936)	

Witness: Revenue Requirement Panel

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Operating Expenses by Component
Other - Expense Type 400
General Ledger Review by Project
For the Historic Test Year ended September 30, 2009

Project	Project Description	Total Sept 08	Total Sept 09	Difference	NOTES
C31610	Fieldstone Estates URD	0	$932	($932)	
C28813	FAC - Fredonia Fire Protection	0	$930	($930)	
C13702	Install Bombay 34.5kV Recloser	($925)	0	($925)	
C13268	IE - NW Recloser Installations	$53,621	$54,536	($915)	
X00970	Cellular Telephone Expense	$1,527	$2,441	($914)	
C28705	Upgrade 115kV Clay Sub to BPS	0	$903	($903)	
E02968	St. Regis/Mohawk Land Claim	0	$900	($900)	
X11407	INVP N/A IS End State Vision	0	$893	($893)	
X02860	Field Force Automation	$1,173	$2,054	($881)	
C30227	Kaydeross Village URD Phase 1	0	$879	($879)	
C27404	Scottsville Tap 213	0	$875	($875)	
C31598	North Troy - Install Feeder Ge	0	$874	($874)	
C16236	Gloversville - Canaj. #6 Refur	0	$849	($849)	
C27904	FAC- Dewey Grounds Supv Lot	0	$843	($843)	
C28547	Creekside Park URD	0	$842	($842)	
C30984	DOTR PIN3754.54 Page Green Rd	0	$813	($813)	
X09505	HEEP Projrct	0	$809	($809)	
C31717	DOT Wells Rte. 30 Bridge	0	$806	($806)	
E00824	AMR Expenses FY 2005	$237	$1,043	($806)	
C05334	Boston Scientific service upgr	($799)	0	($799)	
C28485	North Troy Metal Clad Repl.	0	$779	($779)	
X00505	August 2003 Blackout	0	$778	($778)	
C31197	DOT PIN7116.05 Rt9N AuSable Fo	0	$776	($776)	
C22738	Luther Forest Relay &Malta Sub	0	$775	($775)	
X10647	IN1548-CONSOLIDATE LOAD RESRCH	0	$773	($773)	
C19412	Mill Street Generation Tap	($763)	0	($763)	
C25262	Chestertown replace SW688 w/ b	0	$755	($755)	
C33130	Global Foundries Temp Service	0	$751	($751)	
C24014	Andover Cap bank	0	$748	($748)	
C29101	NR-N Gouverneur 98352-Rt58 Tra	0	$744	($744)	
C25639	Buffalo Indoor Sub. #23 Refurb	0	$738	($738)	
C22653	Quaker-Sleigh 13 Str PIW	($738)	0	($738)	
C20816	FAC-Potsdam SC abatement	0	$734	($734)	
C28831	N Syracuse Capacity Inc	0	$727	($727)	
C28250	DxT Study Budgetary reserve -	0	$726	($726)	
C15081	City/DOT Babcock St-23kV Cable	0	$725	($725)	
C26419	Reynolds - Add M/C & Equip	0	$717	($717)	
C28678	Shield Wire: LaFarge-Pleasant	$267	$972	($705)	
C16072	Maplewood-Latham #9 Refurb	0	$703	($703)	
E00897	FAC Glenmont, NY - 14 Plank Rd	$49,743	$50,445	($702)	
C28689	F9753 Rebuild/Conv tie w/F2175	0	$699	($699)	
X08724	IN1013-P23 CLAIMS MANAGEMENT	0	$696	($696)	
CNC060	Cent NY-Gas-Main Repl Govt-NM	($686)	0	($686)	remove
C04483	Security Strategy - NY	$260	$944	($684)	
C28841	Station 97 - New F9755	0	$679	($679)	
X11465	IN 1404 Ntwrk Voice Data Norma	0	$671	($671)	
C16237	Gloversville-Hill St #3 Refurb	0	$658	($658)	
C16451	Farnan Rd 51 - Woodscape Phs 2	0	$654	($654)	
C28714	Dist Elect NY DOT Shortlots Rd	$842	$1,485	($643)	
C14403	Eastern Division Dist PS&I Act	($641)	0	($641)	
C29483	Repl 23 meters Interconnect/NY	0	$616	($616)	
E06428	Renaissance Dr. M & M Plan	$6,683	$7,298	($615)	
C26776	Yahnundasis 64656 Reconductor	$1,327	$1,934	($607)	
C32152	Higley Station - Fuse replacem	0	$606	($606)	
C31912	Saratoga Federal St Decommissi	0	$600	($600)	
X09205	Substation Constr Cell Phone B	$68	$663	($595)	
X11026	IN2003-US NG INVESTMENT RECOVE	0	$586	($586)	
C30911	FAC - Batavia Paving	0	$564	($564)	
E04889	Training Program-ECC	$220	$778	($559)	
C28105	Leroy 0456 Feeder Tie - Munso	0	$550	($550)	
C26418	Sycaway - Add M/C and 13.2kV B	0	$543	($543)	
C25404	Akwasasne Mohawk Casino Line T	$1,840	$2,379	($539)	
C28820	Park Load Relief	0	$529	($529)	
X00258	Bill Inserting	0	$526	($526)	
C29702	Rome Station - Repl failing ba	0	$523	($523)	
C26456	Maxon Pointe Condos (URD)	0	$518	($518)	
C26055	NY ARP Spare Substation Transf	0	$514	($514)	
C29441	Carthage-N.Carthage 24/28 Refu	0	$501	($501)	

Witness: Revenue Requirement Panel

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Operating Expenses by Component
Other - Expense Type 400
General Ledger Review by Project
For the Historic Test Year ended September 30, 2009

Project	Project Description	Total Sept 08	Total Sept 09	Difference	NOTES
C28245	TxT Study Budgetary Reserve -	0	$501	($501)	
C23554	NR-AKWESASNE 115/34.5 TxD	$991	$1,489	($498)	
X09125	Supplier Diversity	$2,157	$2,648	($492)	
C27042	New Gardenville-Repl TB3 & TB4	0	$478	($478)	
C25659	Buffalo Indoor Sub. #52 Refurb	0	$477	($477)	
C29397	URD - Timber Banks Sec 1A & 2B	0	$477	($477)	
C31065	Dunkirk Disconnect Replacement	0	$473	($473)	
X06624	Work Stoppage Trng - NE	$653	$1,113	($460)	remove
C03968	Communications Central	0	$453	($453)	
X09787	DSM GAS - Reside A&G Project	0	$448	($448)	captured in Energy Efficiency adjustments
C27424	Seneca - 72 Shunt Reactor Fail	($447)	0	($447)	
C33010	DOT North St Jamesville	0	$437	($437)	
ENW008	West NY - Dist - PM - B Maint	0	$430	($430)	
C15272	Geres Lock-Rly Change for Lhd.	($429)	0	($429)	
CNC057	Cent NY-Gas-New Mtr Sm-Contr B	$516	$944	($428)	remove
C28681	Shield Wire: Mountain-Lockport	0	$427	($427)	
C07814	Lowville-Boonville #22 Rebuild	$7	$425	($418)	
C03944	Lib-Tib #8 Relays RPI	($412)	0	($412)	
C27909	FAC-Cobleskill Generator Repla	0	$406	($406)	
C28853	Cortland Relief	0	$386	($386)	
C16479	Spencers Crnrs - Retire Statio	0	$385	($385)	
C27949	Buffalo Station 52 Rebuild - F	$171	$556	($385)	
C31864	SOC-C1 Renovations	0	$381	($381)	
C27363	ALBANY LANDFILL - METERING & R	0	$378	($378)	
X08640	INVP 1227	0	$370	($370)	"NERC CIP"
C00486	DOT/Mandated Frontier Region S	$475	$840	($365)	
CNC072	CNY Sub Trans-Line Public Requ	0	$365	($365)	
C29107	V-2179 Vault Roof Replacement	0	$360	($360)	
C30586	Fayetteville Retirement	0	$359	($359)	
E00909	FAC Gloversville, NY - 20 Hill	$131,364	$131,720	($356)	
C27564	Battenkill-Cambridge 2/5 Refur	0	$352	($352)	
C06722	Buffalo Indoor Sub. #29 Refurb	0	$351	($351)	
C31867	Dewitt-Rebuild 3 345kV SFA GCB	0	$349	($349)	
C29571	6" Service to Beechnut (Billab	0	$348	($348)	
E00865	FAC Syracuse, NY - 6567 Deere	$102	$448	($346)	
C28719	Batavia 0155 - Knapp Rd 2265	0	$346	($346)	
X01029	REL/TEL In Service Upgrades	0	$342	($342)	
C06783	Maplehurst St 04	$75	$416	($341)	
X07306	Communication with Stakeholder	$113	$447	($334)	
X00527	Marblehead MGP	0	$334	($334)	
X00506	Salem MGP - Pierce/Waite	0	$334	($334)	
X00518	Malden MGP-Pearl & Commercial	0	$334	($334)	
C31850	LINE 856 ECWA SWITCH STRUCTURE	0	$334	($334)	
C21757	FAC - Replace Cool Tower, HPs,	0	$330	($330)	
C28044	Lafayette - Replace Line 4 rel	0	$324	($324)	
C28852	Starr 53 Step Down	0	$324	($324)	
E01929	Cust Service Maintenance Agree	$7,366	$7,689	($323)	
C28941	Huntley - Spare Shunt Reactor	0	$322	($322)	
C28590	Gilbert Mills 51 Rebuild due t	0	$317	($317)	
C29785	Batavia - F0155 Relief	0	$314	($314)	
C11582	Angola Station Tap Retire Line	0	$313	($313)	
E00925	FAC Middle Falls, NY - Stephen	$34,369	$34,681	($312)	
C21073	Hill St. Station - Short and M	0	$312	($312)	
C29321	Batavia Failed Regulator Repl.	0	$309	($309)	
C32615	LeRay Crossings UCD	0	$297	($297)	
C24859	Niles Switches 673 and 676	0	$297	($297)	
X00011	Design 2000	0	$294	($294)	
C15669	Cuba 05 - Replace Transformer	0	$289	($289)	
C27423	Reynolds RD 115-13.2 kV Second	0	$283	($283)	
C32631	Rifle Range 45851 - new feeder	0	$282	($282)	
C00432	Riverside - Rensselaer 34/5kV	0	$278	($278)	
C11318	Trinity UG Pumphouse Redesign	($276)	0	($276)	
C06865	CR Gilbert Mills	($271)	0	($271)	
C26144	Yahnundasis - Repl 18 & 28 Swi	0	$271	($271)	
C14767	Valley 4451 - Brennan Road	$797	$1,067	($270)	
ENC037	Cent NY - Gas - Gas Leaks	0	$266	($266)	remove
X06204	FFA Insp - Public Bldg (Gas Va	0	$264	($264)	
C15274	Lynn Street Getaways	0	$260	($260)	

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
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Project	Project Description	Total Sept 08	Total Sept 09	Difference	NOTES
C32071	FAC - Rome Oil Water Separator	0	$260	($260)	
CNC058	Cent NY-Gas-New Mtr Sm-NM Blan	$96	$355	($258)	remove
C23671	Flat Rock Metering Addition	($391)	($133)	($257)	
C33333	DOT Avon St., T. Dewitt	0	$256	($256)	
C31545	TxT Study Budgetary Reserve -	0	$254	($254)	
C27563	Medina-Albion 305 Refurbishmen	0	$252	($252)	
C31200	Richards Rd. Relocation	0	$252	($252)	
X10594	IN1588-21ST CENT. FOR SYRACUSE	0	$251	($251)	
C00388	Queensbury - Replace TB3 & 4	($251)	0	($251)	
C33490	RPI Linac#7 extension to new s	0	$250	($250)	
C31360	FAC - Kensington Bldg 15 Roof	0	$248	($248)	
C28940	Seneca - Spare Shunt Reactor	0	$248	($248)	
C32494	Gilbert Mill Relief	0	$244	($244)	
X04305	FFA - Emergency/Gas	$602	$844	($241)	
C25660	Buffalo Indoor Sub. #43 Refurb	0	$241	($241)	
C32113	V-2368 Roof Replacement	0	$240	($240)	
C25061	Momentive 115kV Service Reconf	0	$230	($230)	
C13046	Lake Clear-Tupper Lake #38 Reb	0	$224	($224)	
C15750	Bull Hill Rd. Rebuild	$131	$356	($224)	
C26716	Lockport Tap 92E and 92W Retir	0	$221	($221)	
C28796	FAC - Watertown Paving	0	$217	($217)	
C30587	FAC - SOC C Elevator Upgrade	0	$215	($215)	
X10752	Budget Efficiencies	0	$209	($209)	
C20471	NPCC UF Relay Repl. CO:36 TxT	0	$208	($208)	
C23353	Install Animal Fences & Line G	$432	$641	($208)	
C22265	Wide Waters Commons UCD-Greenp	0	$202	($202)	
C00329	Canajoharie 03122 - Rebuild Rt	0	$198	($198)	
C31437	SOC - Restack Furniture	0	$197	($197)	
X11406	INVP 1088 US Mainframe Upgrade	0	$195	($195)	
C18991	Port Henry 51 - Convert Westpo	0	$193	($193)	
E00826	FAC Buffalo, NY - Washington S	0	$193	($193)	
C16079	Riv-Part #9 and #37 repl cable	0	$190	($190)	
C30406	SPOT NETWORK - NEW FEDERAL COU	0	$188	($188)	
C25999	NY ARP FOR TXD SUBSTATIONS	0	$188	($188)	
C08153	Central Division Dist PS&I Act	$41,731	$41,919	($188)	
X00225	IS MERGER WORK	0	$187	($187)	
C28587	Southwood 52 Reconductor	0	$182	($182)	
C32810	UGSL INSTALL SABRE LN (DANA H	0	$180	($180)	
C07813	Emeryville-Mine Rd #23 Rbld &	0	$176	($176)	
ENC031	Cent NY - Gas - Gen Maint	$21	$197	($176)	remove
C33179	FAC - Gloversville Gas Vehicle	0	$174	($174)	
ENC081	Cent NY - Trans - Gen Maint	$7,120	$7,293	($173)	
C31180	Sub-T Reimb Glenridge Rd	0	$173	($173)	
C28718	E.Batavia 2855 - N.Leroy 0456	0	$173	($173)	
F00393	Access to Meter Change	0	$172	($172)	
C16308	Bombay Gate - for recloser ins	0	$170	($170)	
C28771	Trenton Whitesboro 25 Reconduc	0	$162	($162)	
X06853	Commercial High Efficiency Hea	0	$161	($161)	
C30588	FAC - SOC D Elevator Upgrade	0	$159	($159)	
C22672	Proctor Blvd Utica backyard re	0	$158	($158)	
C28717	N.Leroy 0455 - Mumford 5052 Fd	0	$156	($156)	
C24484	STILLWATER WOODS URD - 47 UNIT	0	$155	($155)	
X00526	Gloucester MGP	0	$155	($155)	
C31439	SOC - B3 - Rennovations	0	$155	($155)	
C25940	Batavia-Attica 206-34.5kv	0	$154	($154)	
C28447	Rotterdam-Schoharie #18 Middle	0	$154	($154)	
C06413	NR-Lowville 77351/54-Snell Rd	0	$153	($153)	
C28850	Tinker Tavern Step Down	0	$152	($152)	
C28365	Renewal of Easements	0	$152	($152)	
C26969	Bombay-Spencer's Corners#22 Re	0	$151	($151)	
C28607	Lehigh 66952 Tie With Colosse	0	$150	($150)	
C30687	CNY - Trip Saver pilot	0	$147	($147)	
X01074	Grid UK TEMP ASSIGNMENT	0	$145	($145)	
X03064	Impl. of a RE Database System	0	$144	($144)	
C32814	Basom 1562 Conversion to 13.2	0	$140	($140)	
C24860	Colton-Browns Falls 1&2 Str 68	0	$136	($136)	
C32359	NYSDOTR Rte. 28, Woodgate to M	0	$136	($136)	
C28843	Church St 04358 exten.	0	$135	($135)	

Witness: Revenue Requirement Panel

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
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Project	Project Description	Total Sept 08	Total Sept 09	Difference	NOTES
C32147	IE - NC Sub-T UG Cable Replace	0	$134	($134)	
C32296	Altamont Sub Metalclad Replace	0	$131	($131)	
C21372	CR Lysander Switched Cap	$80	$210	($130)	
X02861	ERP Training	$221	$350	($130)	
C31865	SOC-D2 Renovations	0	$127	($127)	
CNE072	ENY Sub Trans-Line Public Requ	0	$127	($127)	
X00008	Energy Wise	0	$127	($127)	
X02862	Garage Services	0	$127	($127)	
C28657	Purchase Spoil Storage Buildin	0	$125	($125)	
C30524	FAC - Fredonia Garage Lighting	0	$125	($125)	
X08925	IN1035-PTS UPGRADE (P2&3)	0	$123	($123)	
C29452	Crescent -School St/N. Troy 17	0	$122	($122)	
C28625	F20871 rebuild ties F4768/F256	0	$122	($122)	
C31390	Fenner Wind Farm-FERC Complian	0	$119	($119)	
C12866	Denoon Rd -Line Relocation (F5	0	$116	($116)	
C29563	FAC - Schenectady Bway Securit	0	$114	($114)	
C32850	DOT 4098.04- Rt 98 & 238 Attic	0	$112	($112)	
C05156	Porter Rebuild	0	$112	($112)	
C31383	Bliss-Freedom Windfarm - FERC	0	$111	($111)	
C29572	FAC - Hudson SCR Drain	0	$110	($110)	
CNC089	115KV Trans Blkt - Central NY	0	$109	($109)	
C15270	Clay - Relay Change for Lkd. M	($107)	0	($107)	
C29180	North LeRoy - Rebuild Station	0	$103	($103)	
C28708	Upgrade Breakers at Scriba	0	$99	($99)	
C27985	Huntley-Gardenville 79-80 Str	0	$98	($98)	
C31497	FAC SOC A Wall and Walk	0	$98	($98)	
X02900	Tickle	0	$96	($96)	
C12678	Marshville-Cherry Vly LN4 Reti	$2,122	$2,216	($93)	
C24240	Battery Strategy FY09 CO36 DxT	0	$93	($93)	
C31863	SOC-A4 Renovations	0	$93	($93)	
C12679	Ridge Rd Bridge Line Work	($92)	0	($92)	
C31297	New Walmart Leroy Project	0	$91	($91)	
C28849	Phoenix Load Relief	0	$90	($90)	
C19050	pipeline 49 relocation in Wate	($88)	0	($88)	
C33432	N. Albany Renov. Programming	0	$88	($88)	
C27745	Noble Bliss 1 - Arcade Tap	0	$87	($87)	
C27899	FAC-Warrensburg Roof and Gutte	0	$85	($85)	
C31384	Steel Winds-FERC Compl basepoi	0	$85	($85)	
C24018	Rebuild lines #181 & #180	0	$85	($85)	
C31577	Tonawanda 601/603 Pole Replace	0	$81	($81)	
C31854	Regeneron Tap off G-R #10	0	$81	($81)	
X00115	FAC Lebanon NH 407 Mircle Mile	$95	$175	($80)	
C29423	CNY LVAC Network Upgrades	0	$79	($79)	
C27449	Swann Rd TB2 Replacement	0	$76	($76)	
C29106	V-366 Troy,NY Roof Replacement	0	$75	($75)	
C29778	FAC - Olean Fire Protection UG	0	$73	($73)	
C26560	Lewiston sta. 87 replace bank	0	$73	($73)	
C28177	Rotterdam-Repl Cont Hse Stairs	0	$73	($73)	
C30105	FAC - Invest Recovery Roof	0	$72	($72)	
X10592	IN1495-CUSTOMER EXP. TREATMENT	0	$71	($71)	
C28616	Walesville Reconductor Utica S	0	$70	($70)	
ENE034	East NY - Gas - Gas Mand	0	$69	($69)	remove
C24981	Noble Bliss Wind Farm	0	$68	($68)	
C06368	NR-Westville - TB#1,Fuses, & B	0	$68	($68)	
C31361	FAC - Kensington Bldg 20 Roof	0	$67	($67)	
C15660	Homer Hill Sta - Rep 34.5kV Ca	0	$66	($66)	
C30705	FAC Kensington Bldg 16 HVAC	0	$64	($64)	
C26819	Sycaway add 2nd Xfmr & 115 kV	0	$64	($64)	
C32191	HCB-Special Purpose Facility	0	$63	($63)	
C27602	North Angola - Replace MOD 116	0	$62	($62)	
C29471	URD Viewpoint Estates	$12	$74	($62)	
X11625	INVP N/A Strat Midrange Shrd I	0	$58	($58)	
C31974	V-151 Albany NY Roof Replaceme	0	$58	($58)	
C24663	Leeds - Replace U Series Relay	0	$58	($58)	
F00420	Liability for UG Overgeneratio	0	$56	($56)	
C07511	Replace Genesee R6 & R32	0	$55	($55)	
X01069	Grid Shareholder Services	($53)	0	($53)	
C18472	Williams St Underground	0	$53	($53)	

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Project	Project Description	Total Sept 08	Total Sept 09	Difference	NOTES
X10807	TLS Phone Expense	0	$53	($53)	
C06817	23kV Cable & Conduit Rebuild	$1,799	$1,850	($52)	
C31067	DYOUVILLE COLLEGE New 23 KV Se	0	$51	($51)	
C24239	Battery Strategy FY09 CO36 TxT	0	$51	($51)	
C15069	Avenue A LN5 Pilot Wire Replac	0	$50	($50)	
C31772	Lehigh 66951 tie with Turin 65	0	$49	($49)	
C29485	Relocate and tap Line 856 to E	0	$49	($49)	
F00419	Ball Plastic	0	$49	($49)	
C31554	DOT PIN3045.55 Rt104 Osw-Scrib	0	$49	($49)	
X00090	DSM Large C&I A&G Proj	0	$49	($49)	captured in Energy Efficiency adjustments
C21751	OATKA 115 kV Tap	($48)	0	($48)	
C28606	F5769/5763 Rebuild r/o Florada	0	$45	($45)	
C18451	Athens Special Protection Syst	($44)	0	($44)	
C29432	Henry St 36 - River Crossing	0	$44	($44)	
X00131	FAC - Salem, NH, 9 Lowell Rd	0	$44	($44)	
C31607	Chautauqua County Landfill	0	$44	($44)	
F00332	2004 Series A	0	$43	($43)	
C27502	N Angola - Bagdad 862 Refurbis	0	$42	($42)	
X02956	MECO Street Light Pricing	0	$41	($41)	remove
C30564	Buffalo Sta 140 - Inst A/C & V	0	$40	($40)	
C28022	Sycaway-add new feeders	0	$39	($39)	
C32891	Jenna's Forest URD	0	$37	($37)	
C29566	FAC - Gloversville Drain	$906	$942	($37)	
ENE037	East NY - Gas - Gas Leaks	$110	$147	($37)	remove
ENE031	East NY - Gas - Gen Maint	0	$36	($36)	remove
X00645	CTA Call Center Consolidation	0	$35	($35)	
C28720	N.Eden 8251 Tie w/ F8861 & F8	0	$34	($34)	
C07537	Hill Street Substation - Repla	0	$33	($33)	
C28791	Krumkill 51 Russell Rd convert	0	$32	($32)	
C29776	FAC - Franklinville Fire Prote	0	$32	($32)	
X00136	FAC Worcester MA Southbridge	$5	$36	($31)	
X00928	Narr Elec Last Resort Service	0	$31	($31)	
C24017	Reconductoring of line #171	0	$31	($31)	
C32670	Travers Meadows PH-2	0	$30	($30)	
C06533	East Golah 51 - Second Bank	0	$30	($30)	
C32731	LaFarge Cement RTU	0	$30	($30)	
C29946	Rochester Pump - LPFF Trip Sch	0	$30	($30)	
C31866	HCB-Training Center Renovation	0	$29	($29)	
C29113	Brook Road 36954 Getaway cable	0	$28	($28)	
C33031	Rock City Falls - 115kV Dist U	0	$27	($27)	
C28303	Kensington Sub- Repl TB4&5 LTC	0	$26	($26)	
C08632	LM 111-113-114 Cathodic Prot S	0	$26	($26)	
X00007	Energy Star Products	0	$26	($26)	
C32234	DOTR Latham, Rte.'s 2/7 Br/I-8	0	$25	($25)	
C28125	NY TxD Substation Retirement	0	$25	($25)	
C29984	Riverside TB2 - Repl. Failed T	0	$25	($25)	
C28006	Hudson - Replace TB4	0	$24	($24)	
C16078	Maplewood-Lib 2/13 repl cable	$5,776	$5,800	($24)	
C28832	Bartell 56 Orangeport	0	$22	($22)	
C17668	L630 & 631 Hendrix Ca + LBSwit	0	$22	($22)	
C28766	Wolf Rd 34453 - add feeder tie	0	$21	($21)	
X10655	IN1565-CRIS MINOR ENHANCEMENTS	0	$20	($20)	
C28527	V-66 James St Roof Replacement	0	$19	($19)	
X00042	Power Factor Correction	$527	$546	($19)	
C27323	NR- Morristown 2.5 MVA	0	$19	($19)	
C28770	Inman Rd -Add M/C & 13.2kV Bus	0	$19	($19)	
C32148	IE - NW Sub-T UG Cable Replace	0	$18	($18)	
C28204	Packard Sub - Replace PTs w/CV	0	$17	($17)	
C32013	Batts/Charg- NY Central	0	$17	($17)	
C15678	Chautauqua 57 - Replace Xfmr	0	$17	($17)	
C28870	Station 21 - Split F2173	0	$16	($16)	
C33292	St Light replacements Mount Ho	0	$15	($15)	
C05150	SG012-Westinghouse U Series Re	0	$15	($15)	
X02822	Disaster Recovery Lab	$924	$939	($15)	
C03803	Whitehall - Replace R6 & R13 (	($14)	0	($14)	
C28847	Fairdale Load Relief	0	$14	($14)	
C31298	Fairland URD	0	$14	($14)	
C26379	Attica12- Rebuild,xfer F1263-F	0	$12	($12)	

Witness: Revenue Requirement Panel

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Project	Project Description	Total Sept 08	Total Sept 09	Difference	NOTES
C31666	Buffalo Niagara Medical Campus	0	$12	($12)	
C32074	FAC - SOC B Duct Insulation	0	$12	($12)	
C28176	Scofield 53 - Hadley/Harrisbur	0	$11	($11)	
C31318	DOT Albany, Fuller Rd.	0	$11	($11)	
C31541	FAC -Kensington Gen Rad Repl	0	$11	($11)	
C30765	Install 2nd Transformer - Inma	0	$11	($11)	
C33150	FAC - Welbel Ave Sewer Pump	0	$11	($11)	
C27857	V-344	0	$10	($10)	
C29450	Hartfield-Sherman 855-refurbis	0	$9	($9)	
C29451	W. Salamanca-Homer Hill 805 re	0	$9	($9)	
C28018	Market Hill-Amsterdam 11,Tap M	0	$9	($9)	
C28608	McGraw 69 Low Voltage improvem	0	$9	($9)	
C29280	Boonville-Replace R30 Pot Devi	0	$8	($8)	
C28848	Mexico Load Relief	0	$7	($7)	
C29142	HH - Relay Upgrade (Indeck-Ole	0	$7	($7)	
C28707	Shield Wire: Huntley-Lockport	0	$7	($7)	
C32693	V-72 Howard St Replace Vault R	0	$6	($6)	
C15765	Sheppard Rd. 29 - Second Bank	0	$6	($6)	
C31550	DxT Study Budgetary Reserve -	0	$6	($6)	
C26902	Lape - Snyders Lake Tie	0	$5	($5)	
C31258	DOT Glenville, Glenridge Rd.	0	$5	($5)	
F00411	Onondaga	0	$5	($5)	
C26382	Brockport 74-Cap banks to sta	0	$4	($4)	
C18850	Circuit Switcher Strategy Co:3	0	$4	($4)	
C27582	Beth-Voorheesville-Retire Call	0	$4	($4)	
C31263	Alder Creek-Old Forge #23 46kV	0	$4	($4)	
C06723	Buffalo Station 29 Rebuild - F	0	$3	($3)	
C00411	Boonville - Replace R210	0	$3	($3)	
C09354	NR-Westville-TB#1(Fdr Rework)	0	$3	($3)	
X00122	FAC - Middletown, RI 12 Turner	0	$3	($3)	
C30724	St Joseph's Line Relocation	0	$3	($3)	
C28838	Clinton Rd Cooling/3rd Feeder	0	$2	($2)	
ENE032	East NY - Gas - Corr Maint	$44	$46	($2)	remove
C31544	Pleasant Acres URD Phase 1	0	$2	($2)	
C31546	Pleasant Acres Subdivision Par	0	$2	($2)	
C33410	Rotterdam - Weaver # 36 reloca	0	$1	($1)	
X06857	Trade Ally Training	0	$1	($1)	
X00001	Home Energy Management	0	$0	($0)	
X00260	Archives	$6	$6	($0)	
C23031	Stevens Landing URD 26 Lots	$43	$43	($0)	
C28696	Colosse 32151 ERR Work	$10,749	$10,749	($0)	
C31992	Chestertown 52 - Palisades Rd	0	$0	($0)	
C27006	Packard - Replace TB3 & TB4	0	$0	($0)	
C28175	FAC- N Albany Electrical Servi	0	$0	($0)	
E04489	Albany Steam Change Relay Sett	($0)	0	($0)	
C00081	Lakeview Rd Sta #182 Project -	0	0	0	
C00390	East Springfield/Cherry Valley	0	0	0	
C00445	Retire D&H Colonie 34.5kV Taps	0	0	0	
C00489	Sation 67 - Walden Line 701 35	0	0	0	
C00495	Nile Station - Replace R665, D	0	0	0	
C03750	Lockport R244 Replacement	0	0	0	
C04839	Ticonderoga-Republic 2 STR112-	0	0	0	
C04888	Retire Portion of Line 92E/92W	0	0	0	
C06197	FAC NY Capital Projects	0	0	0	
C06373	Court St Convert fdrs 78 & 85	0	0	0	
C06387	Harris Rd Increase Bank Size	0	0	0	
C06430	Station 58 - Increase Capacity	0	0	0	
C07518	Replace Rosa Rd 34.5kv SWs	0	0	0	
C09276	Spier-Rotterdam 1-2 Refurb & R	0	0	0	
C10164	Schuylerville 12- Reconductor	0	0	0	
C10475	Tri-Lakes 46kV Subtransmission	0	0	0	
C11259	Fenner-Cortland 3 Str Erosion	0	0	0	
C11539	FAC HCB Backflow Preventor	0	0	0	
C13446	Roundtree Village Tap Encl	0	0	0	
C13724	New Spot Networks for Customer	0	0	0	
C15791	York Cen Sta 53 - New 115/13.2	0	0	0	
C16113	Ransomville 8963 - Inst Regula	0	0	0	
C16248	Health Now - Electric Service	0	0	0	

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C16531	Verizon Clearance Issue	0	0	0	
C20604	Vault 196 Roof Replacement	0	0	0	
C20752	Luther Forest Project	0	0	0	
C20796	Maplehurst 0461 - Johnson Holl	0	0	0	
C20820	FAC-Campion Rd abatement	0	0	0	
C20971	812 Line-Transfer 4.8 kV Under	0	0	0	
C21251	FAC-Gloversville Tin Bldg	0	0	0	
C21451	Fort Gage 54	0	0	0	
C21651	St Peter's Hosp. Retire Equipm	0	0	0	
C22218	Stratton Plaza (Smith Street)	0	0	0	
C22815	Schuyler R290 breaker replacem	0	0	0	
C22818	Maple Street Duct Bank	0	0	0	
C23231	FAC - Gloversville Paving Proj	0	0	0	
C24025	FAC - NASC Main Bldg. Bus Repa	0	0	0	
C24461	23 kv Children's service	0	0	0	
C28682	Shield Wire:Niagara-Gardenvill	0	0	0	
C29443	Norfolk-Norwood 23kv	0	0	0	
C29468	Luther Forest Tech Pk-AMD(Bill	0	0	0	
C29741	Liberty Str. Sub - Control Bui	0	0	0	
CNC062	Cent NY-Gas-Genl Equip Blanket	0	0	0	
E00864	FAC Syracuse, NY - 401 S. Sali	0	0	0	
E01926	Customer Service Expenses	0	0	0	
E01928	Cust Service Office Supplies E	0	0	0	
E04649	Lake Colby SWPPP	0	0	0	
E06909	EEI Spare Transformer Program	$3,750	$3,750	0	
F00114	NiMo 7.2% $115.7M NYSERDA Tax-	0	0	0	
F00453	Henry Clay Boulevard - Rent EM	$820,000	$820,000	0	
X00015	Recommissioning	0	0	0	
X00191	Employee Communications	0	0	0	
X00251	Information Access	0	0	0	
X00256	Iron Mountain Archives	0	0	0	
X00477	Outbound Calling Program	0	0	0	
X00676	RTO - New York	0	0	0	
X00748	D&D Civic Organizations	0	0	0	
X03682	IT Excellence	0	0	0	
X06664	Tracks vhcles & crws shipped t	0	0	0	
X06847	Energy Star Programable Thermo	0	0	0	
X06848	Energy Star Replacement Window	0	0	0	
X08689	INVP 1262	0	0	0	
X09786	DSM GAS - A&G Project	0	0	0	
X09826	Res. Internet Audit eCommerce	0	0	0	
X10326	Res. Hi-Eff-Heating,W/H, & Con	0	0	0	
X10545	Forestry Costs for A1/2B Widen	0	0	0	
X10830	Teals Experess Damages	0	0	0	
C03820	West Div Misc SubT Conv Projec	$1	0	$1	
C03967	Conversion Cent Hydro Generati	$1	0	$1	
C25379	test Rel 9	$1	0	$1	
C07506	Refurbishment Spier #8	$2	0	$2	
X00124	FAC - Newburyport, MA Water St	$5	0	$5	
C23532	Scofield 45053-VC	$5	0	$5	
C03970	Communications West	$6	0	$6	
C15789	115 kV Tap-RGE L906 to York St	0	($7)	$7	
X00321	Rs 6000 Clearing Account 0605	$347	$340	$7	
C21373	CR Sorrell 54 Install Capacito	$7	0	$7	
C21111	N SALINA 700 Manhole Rebuild	$9	0	$9	
F00172	Special Deposits - Other	$20	$11	$9	
C00466	Schenevus-Summit #3 23kV Refur	0	($11)	$11	
C07425	Butler - TB1 Upgrade Cooling	$12	0	$12	
C30450	Madison County LFGTE 2MVA DG	0	($14)	$14	
C00498	Western Rgn Stations - McG Ed	$14	0	$14	
C14265	Maplewood (NY) Sub - R/R R19 C	$14	0	$14	
X00476	Account Window	$17	0	$17	
C06540	Crown Pt - Replace Transformer	$20	0	$20	
X08705	IN0315-US Busn Config of Share	$22	0	$22	
C06431	Buffalo Sta 160 - New Feeder	$23	0	$23	
C27583	Spier-Glens Falls 8-pls	$23	0	$23	
C22215	Metering Lighthouse Hill	$486	$459	$27	
X02831	CTA Auto Call Out System	$27	0	$27	

Witness: Revenue Requirement Panel

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Operating Expenses by Component
Other - Expense Type 400
General Ledger Review by Project
For the Historic Test Year ended September 30, 2009

Project	Project Description	Total Sept 08	Total Sept 09	Difference	NOTES
X02847	Call Out - O&M	$27	0	$27	
X00271	T&D Programs/Reports	$29	0	$29	
C21971	SHELLEY PARK PH 2 - GANSEVOORT	$32	0	$32	
ENE082	East NY - Trans - Corr Maint	$34	0	$34	
C22800	DA SubTsta. Western Div	$18	($18)	$35	
X06466	NE Gas - Weybosset	$75	$37	$38	remove
C22491	Hermes Rd - STEP OH to UG	0	($41)	$41	
C23571	Country Creek Estates URD	$43	0	$43	
C26119	Harbour Village URD - 38 Lots	$52	$9	$43	
CNW021	West NY-Dist-Telecomm Blanket	$44	0	$44	
F00813	Rabbi Trust Unrealized Gain/Lo	$48	0	$48	
C13622	Transmission UG C Blanket - Co	0	($52)	$52	
C06405	S Randolph 32 Replace Bank	$54	0	$54	
C11552	Sweet Home 22457 - Uniland VC	$54	0	$54	
X08622	INVP 1091	$1,640	$1,583	$57	"Unified Telecom Strategy"
ENC092	Cent NY - Trans - El Em (Non-s	$57	0	$57	
X04923	Ops Business Process Intergrat	$58	0	$58	
C00042	Buffalo Sta 33 Rebuild - UG Fd	$633	$572	$61	
C25300	Relocation of #145	$204	$144	$61	
C21194	BURNHAM HOLLOW URD	$61	0	$61	
E00849	FAC Ellicottville, NY -12 Monr	$62	0	$62	
C24919	Terra Bella URD	$65	0	$65	
C14382	FAC-HCB-Grounds Safety Improve	$67	0	$67	
C21417	NYSERDA STEP PARK UCD HERMES R	$76	0	$76	
C13425	ATB Breaker Replacement Progra	$77	0	$77	
X07624	Meter Data Repository Expense	$80	0	$80	
C06467	Sherman Ashville-Install Regul	$80	0	$80	
X00997	Protective Foot Wear	$84	0	$84	
C27282	DTT Colton Substation	0	($85)	$85	
E00878	FAC Camden, NY - Lehigh Ave	$302	$217	$85	
C00431	Mechanicville-School St #1 34.	$87	0	$87	
C13682	Machias 1362 - NY16 Relocate	$93	0	$93	
X00751	D&D Educational Organizations	$1,000	$900	$100	
X00119	FAC - Malden, MA, Medford St	$107	0	$107	
C28545	LeMoyne Ave Rebild	$111	0	$111	
C24631	Work at Golah for #109 convers	$306	$192	$114	
C26598	Hopkins Getaway Replacement	$120	0	$120	
X07344	MEOC Operation FY08	$120	0	$120	
X08633	INVP 1146	$121	0	$121	
C27827	Gardenville - Repl E Bus Pot X	$127	0	$127	
C16208	F23252-Install Regulator and P	$128	0	$128	
C24232	SAIFI Plan - Western Div.	$129	0	$129	
C28288	Canajoharie 03124 Clinton Rd	$129	0	$129	
X08905	MEOC Operations FY08/09	$132	0	$132	
X00126	FAC - N Andover MA Turnpike	$135	0	$135	
C06379	NR-Lowville-Automate 115kV swi	$136	0	$136	
C11422	FAC Volney SC New Water Servic	$139	0	$139	
C00244	Pine Grove Feeder Getaways Rep	$140	0	$140	
X05703	NEPOOL Committees	$141	0	$141	
C04143	FAC-NASC	$143	0	$143	
C18010	Ogden Brook 54 - Schiavone URD	$145	0	$145	
C20472	NPCC UF Relay Repl. CO:36 DxT	0	($147)	$147	
C07509	Ephratah 69KV Ins., Arresters	$151	0	$151	
C15749	Hurricane Rd. Rebuild	$152	0	$152	
C20331	T2120 Damper Installation	$152	0	$152	
C03725	Dewitt Station - LN13 Relays (	$210	$54	$155	
E04650	Tupper Lake Monitoring	$158	0	$158	
C15724	NYSDOT Ridge Rd Bridge	$158	0	$158	
C23855	WEDC Golden Arrow Industrial P	$162	0	$162	
X01135	Montaup PBR Nuc Units	$167	0	$167	
C19170	Tully Center Sub - Repl. #1 Ba	0	($168)	$168	
C22263	Eagle Ridge URD Electric	$232	$38	$193	
X08766	IN1368-NG US POWERPLANT MINOR	$195	0	$195	
C00476	Kensington Terminal Station -	$196	0	$196	
C22813	Oneida Lake Jewell OH Line Rel	$454	$254	$200	
X02829	Voltage Inspections - NY	$260	$48	$212	
C19934	ALCOA - Add Annunciator	$213	0	$213	
X09506	VPI	$217	0	$217	

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Operating Expenses by Component
Other - Expense Type 400
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For the Historic Test Year ended September 30, 2009

Project	Project Description	Total Sept 08	Total Sept 09	Difference	NOTES
C06610	Solvay-Ash #28 New P#52	$219	0	$219	
C06749	SE Amherst - Split 21152 Bypas	$226	0	$226	
C00283	Lynn St. Substation M/C	$227	0	$227	
C04879	NR-Bloomingdale Line#35 46kV S	$231	0	$231	
E04328	FH-NC Lightning & Animal Prote	0	($236)	$236	
C22733	Schuyler Pointe URD	$237	0	$237	
C27284	Queensbury - Replace TB3 & 4	$251	0	$251	
C11298	Colvin - Partridge LN2 SW233 R	$258	0	$258	
C22792	DOT OH Tuscarora Rd Bridge Wid	$265	0	$265	
C19130	Menands 55 feeder upgrades	0	($275)	$275	
C16188	Trinity Pump Plant Fire Suppre	$276	0	$276	
C03707	ATB Breaker Replacement Progra	$309	$32	$277	
E05431	REAL ESTATE TRANS - NIMO	$287	0	$287	
X04626	R&D Superconducting UG Dist Ca	$296	0	$296	
X06444	EAM Recruitment Costs	$312	0	$312	
C03942	West Div SubT Stations Conv	$479	$165	$314	
C22223	PINE STREE - QBURY TOWNHOMES U	$757	$442	$315	
X02968	Storm Fund	$320	0	$320	
C21871	Huntington	$321	0	$321	
X00270	Office Furniture & Renovations	$327	0	$327	
C18590	Royal Mt 23kV Riser Pole	$328	0	$328	
C22793	Knapp Rd 22653-Reconductor/Con	$329	0	$329	
X08145	Project Ravenswood	$329	0	$329	
ENC035	Cent NY - Gas - Gas Non-mand	$373	$43	$330	remove
C07541	Cent Div Sub-T Line Retirement	$460	$127	$333	
X09405	NE Incentive ROE Filing 2008	$335	0	$335	
ENW005	West NY - Dist - Corr Subs	$337	0	$337	
C19435	Kensington-Repl 2301, 2401, 25	$348	0	$348	
X00606	NIMO Merger Trans/Integ Costs	$349	0	$349	
CNE050	East NY-Gas-Main New Grwth-NM	$533	$174	$359	remove
C21693	S. Oswego-Light House Hill Ref	$921	$552	$369	
C17849	Rotterdam - R/R 230kV FPE RHE	$375	0	$375	
C05996	TLC New Str. 154 1/2	$378	0	$378	
X07504	Dist System of Future	$381	0	$381	
C28807	FAC - Clifton Park Fire Protec	$388	0	$388	
C09397	Vail Mills 52 - Dist. Upgrade	$400	0	$400	
X11505	Reservior Woods Gym Membership	0	($400)	$400	
C00100	Network Protector Relay Replac	$461	$49	$411	
X00130	FAC - Providence RI Melrose St	$414	0	$414	
C03647	Leeds ATB Replacement Program	$565	$149	$417	
X00431	Marketing	$417	0	$417	
CNE044	East NY-Gas-Repl Mtr Sm-NM Bla	$1,290	$872	$418	remove
X03502	Interest Expense	$424	0	$424	
C29020	FAC - N Albany fire protectin	$427	0	$427	
C15767	L201 - Replace Switches	$431	0	$431	
C17848	2 Spare 230kV CBs - East NY	$435	0	$435	
X04303	FFA - Service/Collections	$18,521	$18,070	$450	
C25459	Lighthouse Hill -Repl GE CEY R	$457	0	$457	
C03571	Menands - Line 2 (115kV) Repla	$459	0	$459	
X01055	O&M - OMS Training	$567	$107	$460	
C07498	Ephratah Mobile Area & Fence	$470	0	$470	
C03831	Buffalo Shunt Reactors	$472	0	$472	
E00871	FAC Camillus, NY - 513 Hinsdal	$53,741	$53,263	$478	
E00873	FAC Oswego, NY - 490 W First S	$39,630	$39,145	$484	
C19440	FAC-West Rome Security	$489	0	$489	
C15790	Mc Connellsville Rd.	$731	$238	$493	
X06505	Driving Patrols	$499	0	$499	
C22713	Cook Hill Rd. Schuyler, Newpor	$516	0	$516	
C22175	Relocation for TSC	$519	0	$519	
X05622	JET Team Expenses	$523	0	$523	
E00899	FAC Troy, NY - 235 Oakwood Ave	$96,383	$95,858	$525	
C26221	Kenville Upgrade	$738	$213	$525	
C21494	Akwesasne Station 115kV Engine	$532	0	$532	
C23331	URD Kings Quarters, K'bury	$1,446	$899	$547	
E03009	EXP BLANKT EAST DIV A&G	$3,433	$2,877	$556	
E05388	Accumulate Charges for Areva C	$561	0	$561	
C21493	Mobile Connection at Nicholvil	$578	0	$578	
C24630	Mortimer work for #109 convers	$612	$19	$593	

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Operating Expenses by Component
Other - Expense Type 400
General Ledger Review by Project
For the Historic Test Year ended September 30, 2009

Project	Project Description	Total Sept 08	Total Sept 09	Difference	NOTES
X04822	Re-Branding.	$598	0	$598	
C25324	NY Asset Replacement Conceptua	$316	($316)	$632	
C16651	FAC-Mohican St Retirement	$637	0	$637	
C22456	The Reserve at Glenville URD	$650	0	$650	
C15800	Shelby 76 -Ethanol Plt- Fdr Br	$653	0	$653	
C21993	CR Pebble Hill Tilden Switch	$658	0	$658	
C21671	Topridge 19 Bldgs/62 Units URD	$684	0	$684	
C23291	Rotterdam - TB1 Failure	$685	0	$685	
C15687	NYSDOT Reloc for Rtes 63&262	$686	0	$686	
ENE006	East NY - Dist - PM - Gen	$686	0	$686	
C09117	Sleight Rd-Auburn 3 Wood Str.	0	($699)	$699	
C19110	Mobile Sub 9W - Rebuild	$700	0	$700	
X08545	Work Continuation Customer Ser	$704	0	$704	
C22213	FAC - Smith Ave.Troy - Garage	$706	0	$706	
C23531	Newfane 17063 - VC	$708	0	$708	
X04842	Revenue Assurance.	$708	0	$708	
C06912	MV 46 kV recloser replacement	$712	0	$712	
C22553	Canajoharie 03120 - 7 Poles	$1,052	$338	$714	
C19434	FAC-Hudson Security	$717	0	$717	
C28020	Remote Metering of Network Vau	$4,220	$3,488	$732	
CNE032	East NY-Gas-Main Repl-Damage B	$735	0	$735	remove
C06839	Valley 5kV	$745	0	$745	
CNE054	East NY-Gas-New Serv Instl-NM	$767	$13	$753	remove
C00517	Frontier Region SubTransmissio	$757	0	$757	
C21092	Hill St - 4kV MetalClad Replac	$451	($312)	$763	
C24559	Animal fences for NYED Substat	$764	0	$764	
C00403	Starlight Terrace Relocate Sol	$765	0	$765	
C28464	Church St Troy,NY Duct Bank	$768	0	$768	
C28691	FAC - N Albany Stores Bldg	$776	0	$776	
X00359	New Hr Eis	$6,344	$5,563	$781	
X01071	Grid Investor Relations	$229	($553)	$782	
CNC054	C NY-Gas-New Gas Serv Inst-NM	$834	$31	$802	remove
C07467	Whitehall - Replace R510/520 (	$803	0	$803	
C22952	Eastline Farms URD PH 2_3	$804	0	$804	
X01067	ERP	$813	0	$813	
E00928	FAC Gloversville, NY - 35 Harr	$1,508	$690	$818	
C20539	Whitehall Water Treatment Plan	$823	0	$823	
C16368	Ballston 52-53 Tie	$1,404	$574	$830	
C19439	FAC-Hinsdale Security	$832	0	$832	
C28289	Lehigh 66953 tie with LHH 6144	$1,904	$1,053	$852	
C06701	Charley Lake regulator	$875	0	$875	
C21992	CR Brighton Station Upgrade	$9,979	$9,090	$889	
C06370	NR-Gabriels - TB#1,Fdr Bkr, &	0	($893)	$893	
X07544	HR Systems	$905	0	$905	
C00005	Replace Breakers @ Stations 79	$914	0	$914	
ENW006	West NY - Dist - PM - Gen	$922	0	$922	
X06304	Women in Networks (WiN)	$927	0	$927	
C19030	Albany Steam - R/R Sta Svc & L	$929	0	$929	
X03882	Care & Share Program	$951	0	$951	
C24283	Preliminary Work for NERC-CIP	$2,320	$1,367	$953	
C27462	Buffalo Sta 140 repl TB1&2 LTC	$957	0	$957	
C06432	Buffalo Station 160 - Expansio	$965	0	$965	
X00471	Product Support - Launcher	$971	0	$971	
C22671	Steuben + Strumlock Rd. Newpor	$1,051	$79	$972	
X06845	High Efficiency Heating	0	($999)	$999	
E00867	FAC Brewerton, NY - 5427 Libra	$1,298	$298	$999	
C30130	Sub -T Damage Claims / Storms	$1,247	$236	$1,011	
X05202	US Distribution Review	$1,017	0	$1,017	
C25199	NR 83861 Balsam Woods at Merri	$1,025	$5	$1,020	
C25299	relocate 1930's backlot to roa	$1,050	0	$1,050	
C06529	Liberty Street Transformer	$1,062	0	$1,062	
X06846	Res High Efficiency Water Heat	0	($1,064)	$1,064	
C06409	Station 56 Relief	$1,081	0	$1,081	
ENE008	East NY - Dist - PM - B Maint	$27,813	$26,713	$1,100	
C06762	SE Amherst - UG Exits	$1,105	0	$1,105	
C24053	Buffalo Zoo 23 kv service	$1,376	$237	$1,139	
C00417	Hamilton College 46 kV Service	$1,155	0	$1,155	
C27905	FAC-Olean Paving	$1,158	0	$1,158	

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Other - Expense Type 400
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Project	Project Description	Total Sept 08	Total Sept 09	Difference	NOTES
C13673	Tap Spier-Rotterdam- Sodeman R	$1,163	0	$1,163	
C08435	White Lake Station Upgrades	$1,727	$561	$1,166	
X07144	Energy Utility Technology Prog	$1,191	0	$1,191	
C22953	FAC - NASC Roof Leader Separat	$2,048	$851	$1,196	
ENW091	West NY - Trans - Major Storms	$486,519	$485,315	$1,204	
C06418	Rebuild Station 47	$1,204	0	$1,204	
C00512	Capital Region SubTransmission	0	($1,213)	$1,213	
C16551	Metering Services Activities	$1,311	$75	$1,235	
C20252	FAC-NASC Chiller Replacement	$1,245	0	$1,245	
C22220	FAC - N. Tonawanda window repl	$1,245	0	$1,245	
C22732	FAC - Dewey Bldg 16 Roof Replm	$1,245	0	$1,245	
C25739	FAC - Airport Hanger Glycol Re	$1,245	0	$1,245	
C23931	Saratoga 402 - Ratio Bank	$1,306	0	$1,306	
C06756	SE Amherst - Split Fdr 21156 N	$1,326	0	$1,326	
C00301	FH - NE Recloser Installations	$1,342	0	$1,342	
C22292	Facility Relocation Washington	$1,354	0	$1,354	
X00935	Hopedale Pbx Maint Contract	$1,433	$73	$1,359	
C24661	LN17 - Replace Type U Relays	$1,369	0	$1,369	
C17608	Mortimer - R/R 24 & 25 Line To	$1,394	0	$1,394	
C00127	Due to Major Storm - Distribut	$1,406	0	$1,406	
X10768	Opex Cross Charging	0	($1,410)	$1,410	
C20251	Inman 58 Ratio Bank Load Relie	$1,450	0	$1,450	
C24361	Taylorville-Moshier 7 T3340 AC	$1,459	0	$1,459	
C16649	FAC-Cornelia St Sub-Retirement	$1,488	0	$1,488	
X07764	PowerOn Training	$1,491	0	$1,491	
C06870	Wine Creek New Feeder	$3,882	$2,382	$1,501	
C22212	FAC - SOC Pving/Seal/striping	$1,516	0	$1,516	
E00868	FAC Cazenovia, NY - Clarke St	$19,058	$17,542	$1,516	
C28673	Pottersville - Replace Spare T	$1,574	0	$1,574	
C16654	FAC-Kensington Complex Fire Al	$1,581	0	$1,581	
C12722	North Troy R10 - New Line Posi	$1,583	0	$1,583	
C28039	DANC - RTU/METERING UPGRADES	$758	($839)	$1,597	
C27858	HCB 3 Bridge	$1,906	$293	$1,614	
C15716	Phelps St. Rebuild	$1,623	0	$1,623	
CNC050	C NY-Gas-Main New Grwth-NM Bln	$3,304	$1,677	$1,626	remove
C04294	Distributed Generation <=300KV	$7,840	$6,213	$1,627	
X05705	NYSRC	$13,127	$11,492	$1,635	
C16648	FAC-James St Tonawanda-Retirem	$1,655	0	$1,655	
C00361	Eastern Station Batteries & Ch	$1,658	0	$1,658	
C22791	S. Wellsville 2362 -Pole Reloc	$1,664	0	$1,664	
C21758	FAC - Office Roof Replacement	$1,708	0	$1,708	
C15070	Partridge LN5 Pilot Wire Repla	$1,712	0	$1,712	
CNC071	CNY Sub Trans-Line New Busines	$2,102	$343	$1,759	
C22219	FAC - Dewey Grounds Fencing Re	$1,761	0	$1,761	
C13423	Dist Station Retirements - Eas	$2,220	$459	$1,761	
C11495	Paradise Station - Station Wor	$1,889	$118	$1,770	
E00884	FAC Rome, NY - 5835 Success Dr	$113,270	$111,498	$1,772	
X10769	CTA Opex Cross Charging	0	($1,773)	$1,773	
C11039	Capital Region Radio Upgrade	$1,782	0	$1,782	
C07221	TI-Coffeen 4 Bird Guards	$1,787	0	$1,787	
X00155	Time Entry System	$1,791	0	$1,791	
C29221	Clinton/Jefferson Commons	0	($1,797)	$1,797	
C22736	FAC - NFSC Garage Roof	$1,813	0	$1,813	
C07812	Crown Pt. 24912 - Convert to 1	$1,842	0	$1,842	
C28292	Rathbun-Labrador #39 Underbuil	$1,843	0	$1,843	
C00475	Seneca Terminal Sta Repl 23 kV	$1,848	0	$1,848	
C00061	Frontier Rgn Distr Stations -	$1,869	0	$1,869	
X05542	US Business Review Ph 2	$1,879	0	$1,879	
C00511	Golah-South Perry #853 Replace	0	($1,887)	$1,887	
C15509	IE - NW Side Tap Fusing	$1,888	0	$1,888	
E08048	Fixed Fee O&M Tracking	$1,945	0	$1,945	
C24629	Conversion of #109 to 115 kV	$2,141	$167	$1,974	
X07384	Northboro E-Room Staffing FY08	$1,975	0	$1,975	
C12967	FH - NC Cutout Replacement	$28,897	$26,904	$1,993	
C27263	Colton - Carry #9 Townline Sta	($40)	($2,067)	$2,027	
X08408	Audits	$2,327	$258	$2,069	
C07282	CR Belmont 52 River Rd rebuild	$2,123	0	$2,123	
C14105	Crouse Hospital Cable #42	$2,145	0	$2,145	

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Operating Expenses by Component
Other - Expense Type 400
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Project	Project Description	Total Sept 08	Total Sept 09	Difference	NOTES
C27283	McIntyre TB1 Failure	$2,158	0	$2,158	
C18411	Circuit Switcher Strategy - NY	$2,155	($3)	$2,158	
X02920	United Way	$9,832	$7,670	$2,162	
C28524	V-16 James & State St Roof Rep	$2,494	$328	$2,166	
X01134	Montaup CTC	$2,181	0	$2,181	
C22455	Scofield Rd. 52/Corinth 52 Tie	$2,191	0	$2,191	
C13044	Union-Ausable #36 Line Rebuild	$2,290	0	$2,290	
E07529	Storm Event Cost	$2,296	0	$2,296	
CNE088	East NY-Trans-Transm Sub Blank	$2,326	0	$2,326	
C28007	W Hamlin - Replace TB1	$2,560	$217	$2,342	
X09445	Dorchester	$4,245	$1,893	$2,352	
C27845	Dunkirk-230kV Control Cable Tb	$2,431	$49	$2,383	
C23651	NYSDOT Project- Rt.12 Corridor	$2,409	$7	$2,402	
ENE033	East NY - Gas - Insp & Pat	$2,297	($118)	$2,415	remove
C23731	Colonial Square URD	$2,448	0	$2,448	
C13323	Menands-Lanesboro Line Removal	$2,478	0	$2,478	
C20712	ERCC generator replacement	$3,209	$692	$2,516	
C06803	Summit Park F9754 - Relief	$2,537	0	$2,537	
C27585	NR 97655 Wal-Mart	$2,562	0	$2,562	
C16658	L403 - Relocate 2 structures	$2,608	0	$2,608	
C09315	Buffalo - Replace Old Cable Po	$8,970	$6,356	$2,614	
C00275	NR-State St-Little River 23kVL	$2,667	0	$2,667	
C07257	NR-Alex Bay Area-Voltage Suppo	$2,707	0	$2,707	
C19811	Cloverbank 9151-Rogers Rd	$2,735	0	$2,735	
C00278	NR-23kV-46kV J215Liquid Filled	$2,820	0	$2,820	
C15510	IE - NE Side Tap Fusing	$3,255	$419	$2,836	
C23092	Replaced failed Springfield Ba	$2,904	0	$2,904	
C31045	Colvin Street Apartments	0	($2,957)	$2,957	
C28676	ShieldWire HuntleyGardenville	$4,562	$1,595	$2,967	
X00097	Westb Bldg Fire 6/27/02	$3,000	0	$3,000	
CNE023	East NY-Dist-Facilities Blanke	0	($3,000)	$3,000	
C08020	Reject Pole Backlog - Public S	$3,122	0	$3,122	
C22171	DOT Public Square Relocations	$3,127	0	$3,127	
CN3663	NiMo GAS Meter Purchases	$3,136	0	$3,136	remove
C26357	Terminal Substation - TB3 Fail	$3,786	$614	$3,172	
X08767	IN1370-NG US HYPERION MINOR EN	$3,251	0	$3,251	
C15628	Inst. switched cap banks in Am	$3,452	$151	$3,301	
C13142	FH - NE Targeted Pole Replacem	$3,321	0	$3,321	
C20594	Sandy Creek 6652 ERR Work	$3,363	0	$3,363	
C05884	Sub-T Customer Work	$3,248	($116)	$3,364	
C07081	Emer SubT Pole Repl - Western	$2,875	($490)	$3,365	
X02827	FAC - Uxbridge	$3,400	0	$3,400	
C21195	DUNNING ST HERMES RD TN OF MAL	$3,570	$165	$3,405	
C22592	Independance - Repl LN27 CT/PT	$3,425	0	$3,425	
C21991	CR SU - Brighton Tilden Mod	$4,503	$1,066	$3,437	
C25120	New Gardenville - TB2 Failure	$4,292	$846	$3,445	
E00852	FAC Olean, NY - 1411 W. Henley	$194,763	$191,273	$3,490	
C21756	FAC - Dewey Bldg 2 Roof	$3,491	0	$3,491	
C06359	Tilden-Ln21,24,32,33,37,38 34.	$4,519	$934	$3,584	
C24539	Madison Substation Bank Rewind	$3,596	0	$3,596	
C20277	Walden Sub - Repl. Failed #1 B	$3,631	0	$3,631	
C07104	Cent Div Sub-T Capitalizable P	$2,191	($1,534)	$3,725	
X00657	CTA Asset Management	$5,162	$1,391	$3,771	
E00819	FAC Glens Falls, NY - Mohican	$16,044	$12,257	$3,787	
C07797	Scofield Rd. 53 - Convert N. S	$3,815	0	$3,815	
C27430	Schodack - TB1 Failure	$3,933	0	$3,933	
C27122	Ogdensburg-TB1 Failure	$3,988	0	$3,988	
X03002	FAC Boston, MA - 2 Oliver St L	$4,000	0	$4,000	
CNC034	C NY-Gas-Main Repl-Age-NM Blnk	$4,629	$627	$4,002	remove
C23431	DOT PIN3107.11 Rt. 481 Fulton	$4,020	$9	$4,011	
C28446	River Street Troy,NY Duct Bank	$4,048	0	$4,048	
C00409	Forestport to Woodgate, RT 28	$4,064	0	$4,064	
C06791	Relieve Station 64	$4,079	0	$4,079	
C00039	23/4.16kV Buffalo Station #33	$4,114	0	$4,114	
E00872	FAC Oswego, NY - 720 E Seneca	$4,925	$799	$4,127	
C16029	Liberty St. FDR51 - re-arrange	$4,135	0	$4,135	
C07465	Pottersville 51 - Rebuild Tie	($787)	($4,931)	$4,144	
C00236	Utica 5kV - Replace Obsolete G	$4,246	0	$4,246	

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Project	Project Description	Total Sept 08	Total Sept 09	Difference	NOTES
E03010	EXP BLNKT WEST DIV A&G	$7,604	$3,289	$4,315	
X06604	College Recruiting Efforts	$7,707	$3,387	$4,320	
C04338	Spares	$6,747	$2,322	$4,425	
X01085	Grid Human Resources	$624	($3,812)	$4,437	
C23692	Eastwood Rebuild	$4,499	0	$4,499	
X04582	Public Safety Proposal Outcome	$4,573	0	$4,573	
C07477	Northville 52 - Convert N. Sho	$4,608	0	$4,608	
C20175	Ballston 53 - OL ratio on Bath	$4,624	0	$4,624	
C27484	McIntyre Road Underbuild	$4,719	$66	$4,653	
C22808	DA Dist. Sta. Central Div	$4,921	$214	$4,707	
C06725	Buffalo Station 21 Rebuild	$4,924	$207	$4,717	
CNW088	West NY-Trans-Transm Sub Blank	$4,729	0	$4,729	
C00296	Substation Failures	$4,764	0	$4,764	
C12002	Metering Data Comm Transition	$4,792	$13	$4,779	
C08613	UG - G&W switch replacement	$7,902	$3,098	$4,804	
E00924	FAC Warrensburg, NY - 3690 Mai	$61,842	$56,985	$4,857	
C16095	Dunkirk Sub: R/R Overdutied CB	$4,866	$9	$4,857	
E00893	FAC Saranac Lake, NY - Lake Co	$58,098	$53,227	$4,871	
X00468	Energy Supply IT Support	$4,980	0	$4,980	
C23631	NYSDOT Project- Rt365 at Rt 31	$5,149	$161	$4,988	
E00827	FAC Amherst, NY - 70 N. Forest	$10,696	$5,691	$5,005	
C00437	SubT (23-69kV) Priority Pole R	$6,345	$1,309	$5,035	
X07164	Distributed Resources - Non-DS	$5,081	0	$5,081	
C09396	Alps Berkshire 393 - Replace O	$5,192	0	$5,192	
C00404	OCC Relocate Solvay - Harris #	$5,219	0	$5,219	
C22960	DA SubT line Central Div	$7,724	$2,484	$5,239	
C26396	DOT-Main St Buffalo Road Work	$12,263	$6,860	$5,403	
C00351	Ballston 54 - Convert Malta Av	$5,409	0	$5,409	
C22211	FAC - NASC Main Bldg Flr/Trnch	$5,438	0	$5,438	
E00833	FAC Albion, NY - 236 West Aven	$73,220	$67,781	$5,439	
C22806	DA SubT Sta. Eastern Div	$6,460	$998	$5,461	
C00102	Transformer HV Switch Replacem	$10,577	$4,999	$5,578	
CN3620	NiMo Transformer Purchases	$5,784	$146	$5,639	
C16486	Nicholville 34.5kV Protect Upg	$6,274	$606	$5,668	
E00891	FAC Ogdensburg, NY - 2005 Lind	$54,562	$48,872	$5,690	
X00206	Is Training for Is Personnel	$5,774	0	$5,774	
ENC086	Cent NY - Trans - PM - Gen	$5,791	0	$5,791	
C17710	Baker St F15056 - Ratios/Regul	$5,797	0	$5,797	
X00104	FAC - Attleboro, MA 87 West St	$5,810	0	$5,810	
C12458	Harris Road - TB#2 15kV Brkr	$5,941	0	$5,941	
C23172	Alps Station Service	$5,977	0	$5,977	
X02825	FAC - Gardner	$6,000	0	$6,000	
C12968	FH - NW Cutout Replacement	$18,852	$12,656	$6,196	
C21791	DOTR NYSTA Buckley Road Bridge	$8,007	$1,692	$6,315	
C23714	Mortimer - 115kV Meter Upgrade	$5,800	($515)	$6,315	
C04716	DANC Sub-T Pole Modifications	$6,384	0	$6,384	
C20573	GE Dewatering Plant Line Exten	$2,413	($3,985)	$6,397	
X00216	Eng Workstations - Retail	$6,416	0	$6,416	
C27849	V-425	$6,702	$192	$6,510	
C16489	FAC-SOC A Facade 2009-10	$6,616	$93	$6,523	
ENC088	Cent NY - Trans - PM - B Maint	$6,542	0	$6,542	
C21031	NR-4.8kV of Akwesasne 115-4.8k	$6,559	0	$6,559	
E00850	FAC Franklinville, NY - 89 S.	$124,667	$118,034	$6,633	
X00425	EDI	$41,279	$34,594	$6,685	
C22691	St Johnsville -Repl Failed #2	$6,732	0	$6,732	
X07307	Develop & Maintain Reliability	$37,516	$30,593	$6,923	
X03381	Interconnection	$7,961	$894	$7,068	
X07308	Develop criteria & certif Proc	$9,691	$2,537	$7,154	
C19550	Black Brook Hydro - Connect	($243)	($7,448)	$7,205	
C00413	Schuyler-Valley 21/24	$26,310	$18,728	$7,583	
C07157	CR Cortland 03 Blodgett Mills	$7,657	0	$7,657	
C20713	Glen Street DOT	$7,678	0	$7,678	
X04642	RI GreenUP Insert.	($8,964)	($16,750)	$7,786	
C24880	Reconfigure 115kV Tap to SGF E	$7,924	0	$7,924	
X07905	Global Projects	$9,078	$1,132	$7,946	
C19090	FAC-NASC Generator	$8,003	0	$8,003	
E00881	FAC Thendera, NY - Rt 28 PO Bo	$38,797	$30,688	$8,109	
C00502	SubT Priority Pole Repl-Westrn	$8,114	0	$8,114	

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C19438	FAC-Volney Security	$8,121	0	$8,121	
C11618	Fort Gage 54 - Rebuild Canada	$8,746	$592	$8,154	
X08365	Misc Inspections Non REP	$8,155	0	$8,155	
C03545	Bethlehem Energy Center Improv	$8,183	0	$8,183	
C07811	Tilden-Tully #24 34.5kV Rebuil	$8,301	$88	$8,213	
C00440	RPI 34.5kV Service Expansion (	$397	($7,936)	$8,332	
C15828	IE - NE Dist Transformer Upgra	$22,030	$13,651	$8,379	
C25122	NR-91453 Gebarton Acres L/EXT	$8,488	0	$8,488	
X05842	Doble F6150 Test Set Upgrades	$8,605	0	$8,605	
C22811	DA Dist. line Central Div	$92,601	$83,989	$8,612	
C22391	Oneida - TB#3 Failure	$8,722	$19	$8,703	
C16130	Buffalo Feeder 4863-Relocation	$8,712	0	$8,712	
ENE083	East NY - Trans - Insp & Pat	0	($8,744)	$8,744	
C26876	Corinth 52 - Eastern Ave. Rebu	$8,768	0	$8,768	
X05962	Rodeo	$8,811	0	$8,811	
C13823	Blue Circle - PV 8 Structure D	$8,855	0	$8,855	
C21492	Weibel 51-55 Tie	$8,865	0	$8,865	
C03437	Packard-Huntley 77/78 FAA Aeri	$10,478	$1,612	$8,866	
X00927	Meco-Default Service	0	($8,869)	$8,869	remove
C07642	NY Sub-T Switch replacements	$8,968	$92	$8,876	
C03827	East Div Misc SubT Conv Projec	$648	($8,256)	$8,904	
E00828	FAC Tonawanda, NY - 489 Robins	$60,424	$51,492	$8,932	
C08154	Central Division SubT PS&I Act	$11,758	$2,662	$9,096	
C15657	Kraft Lowville	$3,198	($5,903)	$9,101	
E00901	FAC Rensselaer, NY - Third Ave	$30,553	$21,443	$9,110	
CNE021	East NY-Dist-Telecomm Blanket	$9,341	0	$9,341	
C25859	NY Transformer Cond Monitoring	$9,346	0	$9,346	
C30184	URD Harbour Heights Sec 8	0	($9,545)	$9,545	
C14946	NYSDOT Harlem Road	$10,208	$655	$9,553	
X01072	Grid Meeting Fees and Expenses	$10,232	$601	$9,631	
E03029	Gas Customer Awareness Surveys	$58,250	$48,563	$9,688	remove
E03432	DG Expense Only Projects (no c	$16,637	$6,914	$9,723	
C16070	Rott - Schoharie #18 refurbish	$44,365	$34,503	$9,862	
C16077	Altamont to Bethlehem refurb	$10,051	$149	$9,902	
C08021	Dunkirk-South Ripley 68 Pr Rej	$10,058	0	$10,058	
C24236	SAIFI Plan - Eastern Div.	$11,854	$1,738	$10,115	
C24879	Eng/Design for GE Health 115kV	$10,162	$41	$10,121	
C29222	Hamilton Homes URD	0	($10,222)	$10,222	
C22805	DA SubT Sta. Central Div	$20,190	$9,954	$10,237	
C00280	Silver Lake - Grounding	$10,568	0	$10,568	
CNE004	East NY-Dist-Meter Blanket	$32,806	$22,210	$10,596	
E07029	Lineman's Rodeo & Expo	$18,296	$7,666	$10,630	
X03163	FAC - CAFM System	$113,304	$102,612	$10,692	
E00890	FAC Malone, NY - 133 Finney Bl	$56,318	$45,618	$10,701	
C03403	Greenbush-Stephentown 993 Prio	$10,898	0	$10,898	
C03608	Porter 230kV - Upgrade Station	$10,924	0	$10,924	
X08768	IN1373-NG US SC MINOR ENH	$14,904	$3,978	$10,926	
C11718	FAC Tool Deferral Account (< $	$10,933	0	$10,933	
C00104	New Spot Networks	$11,716	$378	$11,338	
C22614	Battenkill - 34258	$11,358	0	$11,358	
CNW075	WNY Sub Trans-Line Asset Repla	$26,770	$15,166	$11,604	
X08605	IN0702-US Portfolio Planning T	$12,320	$675	$11,645	
C19250	Ashford Hollow Rd- F2562 Reloc	$11,724	0	$11,724	
E02070	Fact Base Management (FBM)	$16,493	$4,633	$11,860	
C00103	Bflo HVAC Network - HVS Replac	$11,995	$45	$11,950	
X00264	Mainframe Operations (0601)	$21,893	$9,761	$12,132	
C20051	Butler 52 - Reservoir Rd Rebui	$12,264	0	$12,264	
C06820	Line 218 - Reconductor	$12,387	$99	$12,288	
X00166	Electronic Data Interchange	$122,262	$109,872	$12,390	
C06695	Scofield Rd 52 - Gailey Hill R	$12,516	0	$12,516	
C20533	NR-Frog Town Road Rebuild	$12,558	0	$12,558	
C00424	SubT (23-69kV) Priority Pole R	$12,571	0	$12,571	
X00123	FAC - Monson, MA, Palmer St	$12,600	0	$12,600	
C06696	Johnstown 06125 - Rebuild Rt 2	$12,607	0	$12,607	
C20173	REP - Dist Subs EMS RTU DNP Pl	$15,073	$2,412	$12,661	
C09682	County Rte 183 Rebuild	$12,696	0	$12,696	
C10466	GM-Akwesasne 115kV Tap	$12,699	0	$12,699	
C20595	Greenbush-Stephentown 993 Remo	$12,944	0	$12,944	

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C15267	Newtonville 418 transfer to Oa	$13,100	0	$13,100	
C20572	LHH 6144 Tie w/East Pulaski	$17,167	$4,058	$13,109	
X08585	NPCC Risk Assessment Survey	$25,004	$11,877	$13,127	
C20831	Central Ave. - City Project	$13,207	0	$13,207	
E00764	Roch 115kv underground oil le	$15,154	$1,850	$13,304	
E00830	FAC Tonawanda, NY - 61 James S	$13,942	$212	$13,730	
X08710	IN1354-US Tactical chgs to Int	$13,835	0	$13,835	
E00900	FAC Troy, NY - 17 Smith Ave	$88,384	$74,457	$13,927	
X00972	Fleet Maint/Mgmt System	$13,928	0	$13,928	
C21291	Western NY Intra Red Patrol	$14,242	0	$14,242	
C06840	Salisbury 57 Rebuild	$14,273	0	$14,273	
X05707	NPCC Committees	$61,216	$46,903	$14,313	
E01485	FAC EP-24 Central Div	$21,606	$7,266	$14,340	
C19591	Brook Rd. 55 - Plank Rd 3 Phas	$14,795	$430	$14,365	
X09167	Transmission Minor Projects	$14,468	0	$14,468	
C06450	12 kV Ln 411 Cambria-Lkpt- Re	$14,562	0	$14,562	
C04159	West NY - PS&I Electric Orders	$14,743	0	$14,743	
C19234	Swann Rd 10551 - PQ74149	$14,829	$12	$14,817	
C07436	Install Ratios at Emmet 4.16 k	$16,029	$1,079	$14,949	
E07689	Surge Arrestor Rope Replacemen	$15,796	$547	$15,249	
E05048	Network Mapping	$15,661	0	$15,661	
C06869	Dorwin Relief	$17,327	$1,425	$15,902	
C06004	Sub-Transmission A-Maint Capit	$19,582	$3,647	$15,935	
X06104	Form 6 Recloser Controls	$16,152	$88	$16,065	
CNC021	Cent NY-Dist-Telecomm Blanket	$16,636	$530	$16,106	
C03552	Oil Spill Prevention Containme	$22,944	$6,374	$16,570	
C00101	Network Protector Replacement	$18,273	$1,642	$16,631	
C00083	Lakeview Rd #182 Project: Fdr	$16,711	0	$16,711	
ENC006	Cent NY - Dist - PM - Gen	$24,930	$8,083	$16,847	
C21571	DOT PIN3028.08 Route 281	$17,397	$542	$16,855	
C04454	Falconer-HH 153/154 Shield Wir	$16,889	0	$16,889	
X08565	U/G Cable Engineering Course	$26,696	$9,799	$16,897	
C27587	Town of Evans MV to HPS SL Con	$8,453	($8,453)	$16,905	
C19350	Vail Mills 53/Mayfield 51 Tie	$17,262	$205	$17,057	
C11494	Paradise Station - Line Work	$32,080	$14,897	$17,183	
C13282	IE-NW Cable Replacements Place	$24,458	$7,267	$17,190	
C00414	SubT (23-69kV) Priority Pole R	$20,535	$3,256	$17,280	
E00846	FAC Avon, NY - 1570 E. Avon-Ro	$95,818	$78,438	$17,380	
X00098	Generators-Wbro Office	$19,427	$1,922	$17,505	
X00101	Chiller 1&2 and Hvac Upgrade	$18,565	$1,054	$17,511	
C16234	Vischer - Woodlawn #3 refurbis	$23,913	$6,395	$17,519	
C24080	Elmer Hill Rd Rebuild	$17,554	0	$17,554	
X07024	Trans West Express Partnership	$17,744	0	$17,744	
C20932	NR-Akwesasne Substation 115/4.	$18,964	$1,169	$17,794	
X01024	Dig Safe Database	$17,982	0	$17,982	
C18537	Bradford Heights Backyard Cons	$18,297	0	$18,297	
C21413	EAST LINE FARMS APPROACH - E.	$18,832	0	$18,832	
C26316	General Mills-Ridge 611/612 re	$9,490	($9,490)	$18,980	
C13382	Brook Rd 55 - Hyspot Rd Reliab	$19,304	0	$19,304	
X00747	D&D Health & Human Services	$20,745	$1,410	$19,335	
CNC075	CNY Sub Trans-Line Asset Repla	$26,370	$6,902	$19,468	
X07484	Non-Incremental Trans Protect	$54,330	$34,777	$19,554	
E05871	Agency Support (Manual Pay Cod	$22,075	$2,064	$20,011	
C03278	TransLine Damage-Failure Budge	$209,089	$188,621	$20,468	
X09166	West Roxbury	$25,506	$4,194	$21,311	
E00875	FAC Volney, NY - 99 Howard Rd	$98,182	$76,568	$21,614	
C27746	DANC-Babbits Corners Tap	$10,786	($11,612)	$22,398	
C10988	Colton-Battle Hill 7 Structure	$22,731	0	$22,731	
X00091	DSM IT Project	$23,090	0	$23,090	
X00390	Gas Meter System	$23,620	$499	$23,121	remove
C13043	Bombay-Nich #23 Akwesasne Taps	$26,498	$3,166	$23,332	
X00752	D&D Pub Policy & Prof Bus Orgs	$62,620	$39,177	$23,443	
X09068	Reservoir Woods	$11,868	($11,778)	$23,646	
C06844	CR West Oswego convert fdrs	$24,073	0	$24,073	
C28981	Purchase Spoil Storage Buildin	$24,140	0	$24,140	
X00210	IS Transmission	$24,355	0	$24,355	
X09225	INVP 1217	$11,456	($13,272)	$24,728	"NG Common Global GIS"
C00043	IE - NW Vault Roof Replacement	$46,278	$21,521	$24,757	

Witness: Revenue Requirement Panel

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Operating Expenses by Component
Other - Expense Type 400
General Ledger Review by Project
For the Historic Test Year ended September 30, 2009

Project	Project Description	Total Sept 08	Total Sept 09	Difference	NOTES
C09355	NR-Heuvelton-TB#2 (Fdr Rework)	$28,481	$2,685	$25,795	
E01486	FAC EP-24 Eastern Div	$43,455	$17,628	$25,826	
X01086	Grid Internal Audit	$39,710	$13,257	$26,453	
C21171	Repl Switches on D-F 160	$26,550	$15	$26,535	
C26241	DOT- Project- Region 2- Rt 30	$39,543	$12,173	$27,369	
X00739	Sarbanes Oxley	$1,150,511	$1,122,849	$27,663	
X06944	Global FDE Project	$27,954	$231	$27,723	
X07945	PAS 55 Mgmt of Physical Assets	$74,786	$46,771	$28,014	
C26640	Ashley 51-Burgoyne 53 Tie	$28,496	$435	$28,061	
E04409	Rotterdam Bldg #1 Stairs	$28,114	0	$28,114	
E00910	FAC Saratoga, NY - Federal St	$149,896	$121,522	$28,374	
E01484	FAC EP-24 Western Div	$41,459	$13,048	$28,411	
E00892	FAC Potsdam, NY - 20 Pine Stre	$189,326	$160,132	$29,193	
C06507	NR-Coffeen TB3 (fdr relief)	$39,425	$9,930	$29,495	
C06863	Westvale Relief	$29,533	0	$29,533	
C28126	NY PCB Bushing Spill Containme	$23,893	($5,645)	$29,538	
C04160	East NY - PS&I Electric Orders	$30,767	0	$30,767	
C04685	Sub-Transmission B-Maint Capit	$33,536	$2,699	$30,838	
C12058	Piercefield-Tupper Lake #39 Re	$59,780	$28,018	$31,762	
C21375	Transfer F10551 to new poles	$31,823	0	$31,823	
C19470	Vail Mills 52 - Barkersville R	$32,319	$216	$32,103	
C06760	SE Amherst - Aero Drive - Wher	$38,637	$6,319	$32,318	
C11099	IE-NE Cable Replacements Place	$4,669	($28,083)	$32,752	
E07168	Storm event 11/06/2007 Buffalo	$34,535	0	$34,535	
C03823	Central Div Misc SubT Conv Pro	$35,326	$767	$34,560	
X08325	IS Projects	$34,902	0	$34,902	
C21374	CR Lysander Relief	$35,076	0	$35,076	
C08616	Lynn St Dist	$41,812	$5,614	$36,198	
X00384	Electric Meter Inv System	$36,427	0	$36,427	
E00906	FAC Albany, NY - 111 Washingto	$63,463	$26,757	$36,706	
C03772	Program - Remote Terminal Unit	$102,068	$65,209	$36,859	
X09145	Computapole Upgrade in NE	$37,000	0	$37,000	
E07428	Costs Assoc with CDL Physicals	$39,036	$1,733	$37,303	
X07925	SAIFI Inspections - Incrementa	$37,579	0	$37,579	
C23513	Spier-West 9 Damaged Structure	$37,644	0	$37,644	
ENE085	East NY - Trans - Corr Subs	$94,843	$57,169	$37,674	
C10967	IE - NW Dist Transformer Upgra	$116,904	$78,259	$38,645	
X00157	Corporate Legal	$38,773	0	$38,773	
C11860	NR-Akwesasne-Distribution	$40,827	$1,729	$39,098	
C17991	NW HUF Relief	$39,052	($211)	$39,263	
E00863	FAC Syracuse, NY - 806 Emerson	$49,656	$10,354	$39,302	
CNW083	West NY-Trans-Transm Line Blan	$1,351	($38,272)	$39,623	
C07435	Cedar 51 - Rebuild Sunnyside E	$39,872	0	$39,872	
ENE088	East NY - Trans - PM - B Maint	$40,162	0	$40,162	
C00481	34.5kV Lines 610, 611, 612- Re	$40,426	0	$40,426	
C05085	Buffalo Street Lighting - TOH	$40,526	0	$40,526	
C15759	Brook Rd 55 - Greene Rd Imprvm	$40,764	0	$40,764	
E00853	FAC Stow, NY - 3685 W. Lake Rd	$131,777	$90,404	$41,373	
C13266	IE - NE Recloser Installations	$179,674	$137,615	$42,058	
C00327	Ephratah 01831-Rebuild Route 1	$42,532	$453	$42,078	
E07214	FH - NW UG Work Found by Insp.	$237,657	$194,523	$43,134	
C07805	Niles Road 34.5kV tap Rebuild	$44,463	$721	$43,743	
C03481	Transmission Storm Damage Blan	$68,277	$23,898	$44,379	
C06743	SE Amherst - Relieve F14051	$45,917	0	$45,917	
C00402	SubT (23-69kV) Priority Pole R	$47,549	$1,281	$46,268	
E00818	FAC Buffalo, NY - Dewey/Kensin	$1,319,924	$1,272,904	$47,020	
C06381	McBride Convert Fdrs to 13.2kV	$47,216	($228)	$47,444	
X07864	HEEP Training	$49,513	0	$49,513	
C12618	Newark St. FDR57 - Rbld Ontari	$49,667	0	$49,667	
C06424	Oakwood 23255 - Rebuild Fisk	$51,773	$1,057	$50,717	
C12759	North Troy LN19/20 Rebuild	$50,926	0	$50,926	
X01098	PAD Admin	$73,444	$21,310	$52,134	
X00306	Pulse Support	$52,855	0	$52,855	
E00882	FAC Oneida, NY - 131 Main Ave	$56,524	$3,321	$53,203	
X07784	AIMMS Support - Dist and Trans	$53,407	0	$53,407	
X00151	Administrative & General	$53,785	0	$53,785	
ENW087	West NY - Trans - PM - A Maint	$78,916	$24,584	$54,332	
X05642	Corridor Manager Support	$55,188	0	$55,188	

Witness: Revenue Requirement Panel

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Operating Expenses by Component
Other - Expense Type 400
General Ledger Review by Project
For the Historic Test Year ended September 30, 2009

Project	Project Description	Total Sept 08	Total Sept 09	Difference	NOTES
C03256	Ground Clearance Improv - NIMO	$90,375	$34,864	$55,511	
C25819	Dunkirk TB31 Failure	$55,561	0	$55,561	
C05048	Kronos Dead End Disonnect	$56,233	0	$56,233	
C21631	NY SubT Asset Replacement	$56,857	0	$56,857	
E02588	Touch Potential Tests & Insp -	$2,295,994	$2,238,874	$57,120	
CNW070	West NY-General-Genl Equip Bla	$38,871	($18,606)	$57,477	
F01414	Alliance Telecom funding	$57,553	0	$57,553	
ENE086	East NY - Trans - PM - Gen	$58,026	0	$58,026	
C20691	Selkirk - Bethlehem Tie	$59,916	0	$59,916	
X04683	Incident Recording System.	$96,776	$36,807	$59,970	
E00874	FAC Pulaski, NY - 5010 N Jeffe	$152,099	$91,459	$60,640	
C03444	Porter-Rotterdam 31 Refurbishm	$62,364	$1,088	$61,276	
CNE022	East NY-Dist-3rd Party Attch B	($37,581)	($99,716)	$62,135	
E02071	Joint Efficiency Team	$62,732	0	$62,732	
C17961	Crown Point 51- Tie to Hague R	$54,149	($9,318)	$63,467	
C14948	CR Convert Fremont Rd Minoa 44	$65,463	$446	$65,018	
ENC091	Cent NY - Trans - Major Storms	$476,139	$406,680	$69,460	
C24078	Computapole Upgrade	$69,885	0	$69,885	
C23712	DOT PIN 3045.54 Rt 104 Bridge	$73,692	$201	$73,491	
E06688	NY Rate Plan Yr 7-10 Support	$74,675	0	$74,675	
X08045	NE Facility Consolidation	$46,497	($28,537)	$75,034	remove
C07482	Battenkill 34257 - Rebuild/con	$135,380	$56,132	$79,248	
C05025	Northeast Service Center Study	$1,245	($81,166)	$82,412	
CNE012	East NY-Dist-St Light Blanket	$278,776	$195,017	$83,759	
C06697	Brook Rd 53 - Rebuild Washingt	$90,030	$3,529	$86,501	
C16091	Oneida Riv Crossing Line Clear	$88,618	0	$88,618	
C06745	SE Amherst - South Corridor	$89,427	$444	$88,983	
E07648	NY Sub-T Line Ratings and Conf	$151,457	$59,027	$92,430	
X08305	Safe Unsafe Acts (SUSA)	$124,613	$29,011	$95,602	
X08085	Substation Print Stamping	$96,915	$1,170	$95,745	
C12719	Rosa Road 55 - Overloaded Rati	$99,340	0	$99,340	
ENW002	West NY - Dist - Corr Maint	$815,604	$710,644	$104,960	
C24055	Boonville-Raquette Lake 46kV I	$105,772	$223	$105,549	
C21872	Huntley-Praxair 46&47 Static W	$127,822	$20,275	$107,546	
X05742	NE Metering Dept for Temps	$195,973	$87,124	$108,850	remove
C03719	Clay Station	$111,656	$1,353	$110,304	
C00376	St. Johnsville 51-Wagner/Wilts	$110,407	($1)	$110,408	
X00467	Enterprise App Integration	$339,235	$221,072	$118,163	
X05862	CSS Systems Development	$121,190	0	$121,190	
X07305	Transmission expansion plannin	$125,195	0	$125,195	
CNE017	East NY-Dist-Asset Replace Bla	$483,418	$354,063	$129,355	
CNC088	Cent NY-Trans-Transm Sub Blank	$129,587	0	$129,587	
X03403	Storms Steady State	$129,981	0	$129,981	
ENC008	Cent NY - Dist - PM - B Maint	$246,726	$116,263	$130,463	
C06751	SE Amherst - Split 21152 South	$132,210	$1,486	$130,724	
X00134	FAC Westboro Ma 25 Research Dr	$998,973	$866,245	$132,728	
X00234	Customer Information Services	$221,767	$88,279	$133,487	
C13145	FH - NC OH Inspect & Equip Rep	$178,611	$45,089	$133,522	
C04163	Conversion CWIP Goodwill - ele	$136,161	0	$136,161	
C00242	Salisbury - Replace TB #1	$137,251	0	$137,251	
X05122	Vintage Years	($11,498)	($152,539)	$141,041	
C12585	Lockheed Martin Station Upgrad	$142,115	0	$142,115	
X08741	INVP 1290	$103,895	($41,174)	$145,069	Credit and Collections - Behavioral Scoring and portfolio mgt - Shared Services - keep
ENE093	East NY - Trans - PM - Subs	$1,714,747	$1,568,935	$145,812	
F00575	Sacandaga Reservoir (Maint & O	$608,789	$456,592	$152,197	
X00154	Employee Information System	$199,556	$44,304	$155,251	
X07404	Veg Mngt Projects	$158,542	$3,258	$155,284	
X06404	Grid UK charges	$160,158	$766	$159,392	
C00194	NR-Distr-8043.08-CuNapth(soleo	$261,482	$81,509	$179,973	
X06484	Proplesoft Upgrade	$198,360	$16,096	$182,264	
ENE003	East NY - Dist - Insp & Pat	$878,774	$677,719	$201,055	
C00105	NR-Distr-8043.08 CuNapth (Veri	$237,376	$34,817	$202,559	
E06708	NY Asset Risk Assessment	$336,012	$131,014	$204,998	
CNE031	E NY-Gas-Main Repl Exposr-NM B	$224,158	0	$224,158	remove
ENE007	East NY - Dist - PM - A Maint	$225,095	$71	$225,024	
X00253	Local Area Network (Lan)	$1,158,052	$929,862	$228,190	
CNE014	East NY-Dist-Damage/Failure Bl	$949,948	$719,589	$230,359	

Witness: Revenue Requirement Panel

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Operating Expenses by Component
Other - Expense Type 400
General Ledger Review by Project
For the Historic Test Year ended September 30, 2009

Project	Project Description	Total Sept 08	Total Sept 09	Difference	NOTES
X07105	Global Strategy Initiatives	$243,382	0	$243,382	
X05822	EMS project	$264,572	$10,052	$254,520	
ENW007	West NY - Dist - PM - A Maint	$257,528	$1,699	$255,829	
ENW088	West NY - Trans - PM - B Maint	$276,282	$2,654	$273,628	
E05868	Agency Support Primary	$391,568	$105,416	$286,152	
C03478	Edic-New Scotland 14 Tower Rei	$1,032,647	$731,173	$301,474	
C22431	Pannell-Geneva 4-4A Reliabilit	$305,393	0	$305,393	
X00381	Storm Restoration System	$198,235	($107,475)	$305,710	
ENC003	Cent NY - Dist - Insp & Pat	$1,168,149	$840,475	$327,675	
ENC007	Cent NY - Dist - PM - A Maint	$369,299	0	$369,299	
X00279	IT Disaster Recovery	$725,520	$353,509	$372,010	
X07824	SUBT GIS AERIAL SURVEY	$471,152	$90,676	$380,476	
X00674	Aerial Laser Survey Services	$1,182,280	$800,099	$382,181	
ENE004	East NY - Dist - Tree Trim	$616,346	$227,971	$388,375	
X08385	New Syracuse Contact Center &	$676,939	$284,183	$392,756	
C16117	IE - NE ERR and Fuse	$507,915	$101,475	$406,440	
X01053	O&M - GIS - Software & Maint	$356,089	($68,125)	$424,214	
C08918	IE - NC Targeted Pole Replace	$519,915	$91,608	$428,307	
ENE012	East NY - Dist - El Em (Non-st	$3,944,855	$3,512,596	$432,258	
C08954	IE - NW Targeted Pole Replace	$552,062	$115,777	$436,285	
X03221	ERP Support Systems	$582,874	$142,628	$440,245	
X03081	Amortization	$8,484,248	$8,031,609	$452,639	
X07965	SAIFI Initiative Veg	$500,645	0	$500,645	
X00252	Wide Area Network (Wan)	$1,359,780	$850,837	$508,943	
E07988	FH-NC Cutout Adj O&M	$731,437	$214,504	$516,933	
E06330	NY Trans Veg Mgmt - DPS Order	$682,461	$159,479	$522,982	
E07990	FH-NW Cutout Adj O&M	$662,626	$117,659	$544,967	
E03528	Annual Foot Patrol - Distribut	$2,057,208	$1,506,451	$550,757	
X05582	MWork	$1,883,238	$1,265,900	$617,338	
C13146	FH - NE OH Inspect & Equip Rep	$1,017,967	$355,024	$662,943	
C14063	IE - NE Targeted Pole Replace	$962,672	$275,921	$686,751	
C10968	FH - NW OH Inspect & Equip Rep	$724,492	$29,224	$695,268	
X07884	Electricity Dist Oper Transfor	$838,141	$69,109	$769,032	
C04636	Steel Tower Corrosion Strategy	$864,000	$71,444	$792,556	
E00744	EASTERN NY VEG CAPITAL REGION	$5,235,293	$4,430,620	$804,673	
E00862	FAC Liverpool, NY - 7437 Henry	$1,495,473	$670,212	$825,260	
X00470	LAN Desktop Support	$2,573,126	$1,716,611	$856,515	
ENW003	West NY - Dist - Insp & Pat	$2,241,809	$1,309,217	$932,592	
E07828	Seneca Ln 72 Shunt Reactor Pr	$968,168	$30,200	$937,969	
X08005	Property Strategy Review	$904,566	($91,688)	$996,254	
ENW012	West NY - Dist - El Em (Non-st	$6,969,862	$5,934,397	$1,035,465	
ENE094	East NY - Unplan outage minor	$4,469,726	$3,257,102	$1,212,624	
E07989	FH-NE Cutout Adj O&M	$1,510,871	$276,094	$1,234,777	
ENW011	West NY - Dist - Major Storms	$10,389,438	$9,083,661	$1,305,777	
CNW012	West NY-Dist-St Light Blanket	$973,030	($820,809)	$1,793,839	
X05683	New England Gas Integration	$2,020,162	$9,183	$2,010,979	captured in CTA/Exceptional adjustments
C06319	Co 36 Acctg Entries/Accruals	$2,218,200	0	$2,218,200	
X03021	All Benefit Plans Tracking Pro	$45,424,719	$42,254,287	$3,170,432	
ENC004	Cent NY - Dist - Tree Trim	$5,415,322	$1,067,514	$4,347,808	
ENC011	Cent NY - Dist - Major Storms	$12,642,296	$7,382,601	$5,259,695	
		$371,730,687	$360,406,429	$11,324,257	
Sum:		$719,313,036	$834,389,294	($115,076,259)	

	TOTAL flagged projects	$555,443	**$374,149**	$181,293	Remove from HTY- Expense type 400

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Site Investigation Remediation - by Provider Company, Expense Type, Expense Type Description, Regulatory Account, Regulatory Account Description
SIR Charged Department - 38360
Other - Expense Type 400

Lines	Sum of Amount Posted					Segment		
	Provider Company	Expense Type	Expense Type Descr	Regulatory Acct	Regulatory Acct Descr	ELECTRIC	GAS	Grand Total
1	Niagara Mohawk Power Corp	100	Consultants	923000	A&G-Outside Services Employed	335,884	68,796	404,679
2				930200	A&G-Misc Expenses	9,502,500	1,935,606	11,438,105
3		105	Legal Settlements	930200	A&G-Misc Expenses	5,271	1,080	6,351
4		110	Contractors Services	921000	A&G-Office Supplies	7,391	1,514	8,905
5				930200	A&G-Misc Expenses	20,151,535	4,120,419	24,271,954
6		200	Employee Expenses	921000	A&G-Office Supplies	-		-
7				930200	A&G-Misc Expenses	9,857	2,015	11,872
8		300	Hardware	569100	T Maint of Computer Hardware	23		23
9				930200	A&G-Misc Expenses	(23)		(23)
10		400	Other	903000	Cust Records & Collection	262	54	316
11				921000	A&G-Office Supplies	-		-
12				928000	Regulatory Comm Expenses	-		-
13				930200	A&G-Misc Expenses	**(24,149,596)**	**(4,540,696)**	**(28,690,292)**
14		402	Payments to Governments	930200	A&G-Misc Expenses	**113,430**	**23,233**	**136,663**
15		404	Reimbursements	930200	A&G-Misc Expenses	**660,664**	**135,317**	**795,981**
16		500	Rental/Lease Non-Real Estate	930200	A&G-Misc Expenses	800		800
17		A70	Sales Tax	930200	A&G-Misc Expenses	488	108	596
18		M10	Materials Outside Vendor	930200	A&G-Misc Expenses	140,196	28,715	168,911
19		M20	Materials From Inventory	930200	A&G-Misc Expenses	-		-
20		M50	Materials Stores Handling	930200	A&G-Misc Expenses	33	5	38
21		T10	Transportation	930200	A&G-Misc Expenses	209	43	252
22	Niagara Mohawk Power Corp Total					6,778,925	1,776,205	8,555,130
23	National Grid USA Service Co.	100	Consultants	930200	A&G-Misc Expenses	330,133	67,618	397,750
24		110	Contractors Services	596000	Dist Maint-Outdoor Lighting	165		165
25				930200	A&G-Misc Expenses	2,675,995	547,455	3,223,450
26		200	Employee Expenses	930200	A&G-Misc Expenses	812	166	978
27		300	Hardware	930200	A&G-Misc Expenses	188	39	227
28		400	Other	930200	A&G-Misc Expenses	**136,366**	**1,867**	**138,233**
29		A70	Sales Tax	596000	Dist Maint-Outdoor Lighting	14		14
30				930200	A&G-Misc Expenses	199	7	206
31		M10	Materials Outside Vendor	930200	A&G-Misc Expenses	3,621	714	4,334
32		M20	Materials From Inventory	930200	A&G-Misc Expenses	194	29	222
33	National Grid USA Service Co. Total					3,147,686	617,894	3,765,580
34	All Other Companies	100	Consultants	923000	A&G-Outside Services Employed	-	-	-
35				928000	Regulatory Comm Expenses	0	-	0
36				930200	A&G-Misc Expenses	-	-	-
37	All Other Companies Total					0	-	0
38	Grand Total					9,926,610	2,394,100	12,320,710

Rate Case Expense Type

400 Other	**(23,238,873)**	**(4,380,226)**	**(27,619,099)**

Exhibit (RRP-10)
Workpaper to Exhibit RRP-2
Schedule 7
Workpaper 9
Sheet 1 of 1

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
System Benefit Charge and Renewable Portfolio Standard
Other - Expense Type 400
Historic Year Ending September 30, 2009

Business Unit	00036

Sum of Posted Jrnl $										Rate Case Segment	
Rate Case Expense Type	**Orig Co Description**	**Regulatory Acct**	**Regulatory Acct Descr**	**Project**	**Project Descr**	**Chrg Dept L3**	**Jrnl Id**	**Activity**	**Activity Descr**	Electric	Grand Total
Renewable Portfolio Standarc	Niagara Mohawk Power Corp	908000	Cust Assistance Expenses	X00078	Misc Project Support	CUST_MARKETS	6284	AG0207	DSM SBC NIMO	11,999,430.00	11,999,430.00
						ELEC_DIST_EXEC	6284	AG0205	DSM Regulatory Related Activi	11,999,432.00	11,999,432.00
			Cust Assistance Expenses Total							23,998,862.00	23,998,862.00
Renewable Portfolio Standard Total										**23,998,862.00**	**23,998,862.00**
System Benefits Charge	Niagara Mohawk Power Corp	908000	Cust Assistance Expenses	X00078	Misc Project Support	CUST_MARKETS	6095	AG0207	DSM SBC NIMO	22,480,982.50	22,480,982.50
							6096	AG0207	DSM SBC NIMO	13,688,392.00	13,688,392.00
						ELEC_DIST_EXEC	6095	AG0205	DSM Regulatory Related Activi	22,441,347.25	22,441,347.25
							6096	AG0205	DSM Regulatory Related Activi	13,688,392.00	13,688,392.00
			Cust Assistance Expenses Total							72,299,113.75	72,299,113.75
System Benefits Charge Total										**72,299,113.75**	**72,299,113.75**
Grand Total										96,297,975.75	96,297,975.75

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Witness: Revenue Requirement Panel

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Operating Expenses by Component
Regulatory Commission Expenses - Expense Type 400
For the Historic Test Year ended September 30, 2009

OCTOBER 2008 - SEPTEMBER 2009

Orig Busine	00036

	Sum of Posted Jrnl $				Segment			
Line	Expense Type	Regulatory Acct	Regulatory Acct Descr	Jrnl Line Descr	DIST	TRAN	GAS	Grand Total
1	400	928000	Regulatory Comm Expenses	General - GAS			2,487,985.43	2,487,985.43
2				General - Dist	5,720,000.00			5,720,000.00
3				General - Dist.	9,452,367.15			9,452,367.15
4				General - Gas			1,916,666.67	1,916,666.67
5				General - Gas.			157,492.42	157,492.42
6				General - Tran		2,048,371.86		2,048,371.86
7				General - Tran.		20,587.29		20,587.29
8				O&M Expenses			(1,410,824.39)	(1,410,824.39)
9				Other US Expense	7,838,001.54	1,239,381.36	10,370,795.43	19,448,178.33
10				Regulatory Comm Expenses			(7,968,930.27)	(7,968,930.27)
11		**928000 Total**			**23,010,368.69**	**3,308,340.51**	**5,553,185.29**	**31,871,894.49**
12		930210	A&G-Research & Development	ERDA - Dist.	1,872,673.00			1,872,673.00
13				ERDA - Gas			952,760.03	952,760.03
14				ERDA - Tran		255,364.45		255,364.45
15		**930210 Total**			**1,872,673.00**	**255,364.45**	**952,760.03**	**3,080,797.48**
16	400 Total				24,883,041.69	3,563,704.96	6,505,945.32	34,952,691.97
17	**Grand Total**				**24,883,041.69**	**3,563,704.96**	**6,505,945.32**	**34,952,691.97**

Total Electric **28,446,746.65**

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Witness: Revenue Requirement Panel

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Injuries & Damages
Other - Expense Type 400
Historic Year Ending September 30, 2009

Business Unit	00036

Sum of Posted Jrnl $									Rate Case Segment		
Rate Case Expense Type	Orig Co Description	Regulatory Acct	Regulatory Acct Descr	Project	Project Descr	Chrg Dept L3	Activity	Activity Descr	Electric	Gas	Grand Total
Injuries & Damages	Niagara Mohawk Power Corp.	925000	Injuries & Damages Insurance			COO_ELEC_DIST	925010	Om-A&G-Empl Inj&Dam	150,000.00		150,000.00
							AG0281	Claims-Liability - Excl. Auto	12,892.49	1,615.00	14,507.49
							AG0282	Claims-Liability - Auto Only		499.16	499.16
							AG0485	Provide Safety & Health Servic	10,420.65	1,461.61	11,882.26
						FINANCIAL_SERV	AG0271	U.S. Insurance-Liability	0.00		0.00
							AG0281	Claims-Liability - Excl. Auto	1,588,076.95	81,033.06	1,669,110.01
							AG0282	Claims-Liability - Auto Only	229,946.96	3,904.28	233,851.24
							AG0283	Claims-Accrual (Reserve)	1,647,610.06	35,000.00	1,682,610.06
						GAS_OPS_&_CONSTRUCT	AG0235	General Legal Claims	1,000.00		1,000.00
							AG0281	Claims-Liability - Excl. Auto		274.62	274.62
						GLOBAL_HR	AG1059	Capital Related Claims	2,265.82	464.07	2,729.89
						LEGAL_GROUP	AG0235	General Legal Claims	16,367.99		16,367.99
						SHES_GROUP	AG0485	Provide Safety & Health Servic	6,798.51	3.50	6,802.01
						TREASURY	AG0271	U.S. Insurance-Liability	21,754.40	889.10	22,643.50
							AG0275	U.K. Insurance-Liability	24,470.06	5,011.94	29,482.00
							AG0278	Insurance Premium Tax	95,726.00	17,075.00	112,801.00
							AG0281	Claims-Liability - Excl. Auto	1,977.63	1,752.27	3,729.90
							AG0282	Claims-Liability - Auto Only	383.91		383.91
							AG0289	Claims Group-Dept Operations	95.00		95.00
				CNC017	Cent NY-Dist-Asset Replace Bla	COO_ELEC_DIST	AG0281	Claims-Liability - Excl. Auto	6,800.00		6,800.00
				E01266	Cell Phone Charges	SHES_GROUP	AG0485	Provide Safety & Health Servic	13,009.78	2,664.65	15,674.43
	Niagara Mohawk Power Corp. Total								**3,829,596.21**	**151,648.26**	**3,981,244.47**
	National Grid USA Service Co.	925000	Injuries & Damages Insurance			COO_ELEC_DIST	AG0485	Provide Safety & Health Servic	8,119.88	1,610.52	9,730.40
						CUST_MARKETS	AG0485	Provide Safety & Health Servic	50.27	10.30	60.57
						FINANCIAL_SERV	AG0281	Claims-Liability - Excl. Auto	10,171.27	572.55	10,743.82
							AG0282	Claims-Liability - Auto Only	2,128.37	337.01	2,465.38
							AG0283	Claims-Accrual (Reserve)	84,650.70	17,337.50	101,988.20
							AG0289	Claims Group-Dept Operations	3,934.68	799.17	4,733.85
						GLOBAL_HR	AG0235	General Legal Claims	0.00	0.00	0.00
							AG0485	Provide Safety & Health Servic	161.03	32.98	194.01
							AG1050	Claims	4,071.45		4,071.45
						GROUP_AUDIT	AG0234	Environmental Safety Audit	412.54	74.02	486.56
						IS_TECH_OFFICE	AG0485	Provide Safety & Health Servic	56.50	11.57	68.07
						PROPERTY_SERVICES	AG0485	Provide Safety & Health Servic	8,584.39	564.94	9,149.33
						SHES_GROUP	AG0485	Provide Safety & Health Servic	16,952.02	3,231.64	20,183.66
						TREASURY	AG0271	U.S. Insurance-Liability	1,734,247.00	327,876.19	2,062,123.19
							AG0273	U.S. Insurance-Workers Comp	701,758.29	143,738.21	845,496.50
							AG0275	U.K. Insurance-Liability	1,294,060.61	253,908.57	1,547,969.18
							AG0276	U.K. Insurance-Property	801,067.01	164,073.96	965,140.97
							AG0278	Insurance Premium Tax	62,821.61	10,967.83	73,789.44
							AG0279	Insurance Group-Dept Operation	1,300.35	258.33	1,558.68
							AG0281	Claims-Liability - Excl. Auto	(6,380.83)		(6,380.83)
				E01266	Cell Phone Charges	SHES_GROUP	AG0485	Provide Safety & Health Servic	965.87	197.83	1,163.70
	National Grid USA Service Co. Total								**4,729,133.01**	**925,603.12**	**5,654,736.13**
	All Other Companies	925000	Injuries & Damages Insurance			FINANCIAL_SERV	AG0281	Claims-Liability - Excl. Auto	(5,006.87)	(442.50)	(5,449.37)
							AG0282	Claims-Liability - Auto Only	(589.00)		(589.00)
							AG0283	Claims-Accrual (Reserve)	405,430.29		405,430.29
						TREASURY	AG0271	U.S. Insurance-Liability	709,587.37	145,337.16	854,924.53
	All Other Companies Total								**1,109,421.79**	**144,894.66**	**1,254,316.45**
Injuries & Damages Total									**9,668,151.01**	**1,222,146.04**	**10,890,297.05**
Grand Total									9,668,151.01	1,222,146.04	10,890,297.05

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NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Purchase Power
Other - Expense Type 400
Historic Year Ending September 30, 2009

Business Unit	00036

Sum of Posted Jrnl $							Rate Case Segment		
Rate Case Expense Type	**Orig Co Description**	**Regulatory Acct**	**Regulatory Acct Descr**	**Chrg Dept L3**	**Activity**	**Activity Descr**	Electric	Gas	Grand Total
Purchased Gas	Niagara Mohawk Power Corp.	804000	Natural Gas City Gate Purch	ENERGY_PORTFOLIO	804000	Gen Purch Gas Natural Gas		434,937,281.27	434,937,281.27
		813000	Other Gas Supply Exp	ENERGY_PORTFOLIO	813000	Gen Other Gas Supply Exp		124,291.94	124,291.94
		808100	Gas Withdrawn from Storage-Dr	ENERGY_PORTFOLIO	808100	Gen Gas from UG Storage Dr		122,779,626.05	122,779,626.05
		808200	Gas Delivered to UG Storage-Cr	ENERGY_PORTFOLIO	808200	Gen Gas to UG Storage Cr		(43,318,148.86)	(43,318,148.86)
	Niagara Mohawk Power Corp. Total							**514,523,050.40**	**514,523,050.40**
Purchased Gas Total								**514,523,050.40**	**514,523,050.40**
Purchased Power	Niagara Mohawk Power Corp.	555030	Purchased Power-Electric	ENERGY_PORTFOLIO	555309	Over-Market Variable Costs	(344,521,173.63)		(344,521,173.63)
					555310	Purch Pwr NYISO	311,866,755.58		311,866,755.58
					555311	PPwr NYISO Sched 1 Charge	1,538,984.86		1,538,984.86
					555312	PP NYISO Schd2 React Sply&Volt	5,042,197.06		5,042,197.06
					555313	PP NYISO Sched 3 Reg&Freq Resp	6,928,228.39		6,928,228.39
					555314	PPwr NYISO Sched 5 Reserve Srv	3,898,045.71		3,898,045.71
					555315	PPwr NYISO Sched 6 Black Start	29,693.20		29,693.20
					555316	PPwr NYISO NYPA Trans Acc Chrg	9,622,116.90		9,622,116.90
					555317	PPwr NYISO Bilateral TUC Chrgs	28,599,924.82		28,599,924.82
					555318	Purchased Power NY	877,502,294.41		877,502,294.41
					555319	PPwr NY Indexed Swap Pymnts	0.00		0.00
					555321	Purchased Power NY Capacity	8,563,718.99		8,563,718.99
		561400	Schd, Sys Cntrl & Dispatch Srv	ENERGY_PORTFOLIO	561400	Sched, Syst Contl, Disp Svcs	3,865,123.67		3,865,123.67
		561800	Reliab, Plan & Stndrd Dev Serv	ENERGY_PORTFOLIO	561800	Reliab. Plann and Stndrds Dev	799,504.72		799,504.72
		575700	Mkt Admin, Monit, Compliance	ENERGY_PORTFOLIO	575700	Mkt Admin, Monit, Compliance	5,873,896.28		5,873,896.28
	Niagara Mohawk Power Corp. Total						**919,609,310.96**		**919,609,310.96**
Purchased Power Total							**919,609,310.96**		**919,609,310.96**
Grand Total							919,609,310.96	514,523,050.40	1,434,132,361.36

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NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Charges to Co 36 - Electric (SUMMARY)
Historic Year Ending September 30, 2009
Expense Type 400 - Other

		Total
99	AP (see List)	4,286,773
36	AP (see List)	22,719,204
99	On Line JE	6,251,574
36	On Line JE	126,875,629
	Total	160,133,180
	Injuries and Damages	9,668,151
	Site Investigation and Remediation (Department 38360)	(23,238,873)
	Regulatory Assessment Fee	28,446,747
	SBC and RPS	96,297,976
	Uncollectible Accounts	63,984,568
	Total	(15,025,387)

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Direct Charges to Co 36 - Electric (SUMMARY)
Historic Year Ending September 30, 2009
Expense Type 400 - Other
Part A

Sum of NIMO Electric		
Orig Business Unit	Billing Pool	Total
00001		(693,031)
00001 Total		(693,031)
00005		(2,852)
	90100	340
00005 Total		(2,512)
00010		(30,017)
00010 Total		(30,017)
00036		132,390,055
	90100	9,896,973
	90101	326,316
	90102	2,970,928
00036 Total		145,584,273
00041		4,701
00041 Total		4,701
00048	00101	-
	90101	989
00048 Total		989
00049		(5,312)
	00100	-
	90100	783
00049 Total		(4,529)
00099		5,097,551
	90100	(2,826,345)
	90101	400,461
	90102	530,309
00099 Total		3,201,976
00431		1,350,274
00431 Total		1,350,274
00432		2,355
00432 Total		2,355
00433		272
00433 Total		272
Grand Total		149,414,752

Witness: Revenue Requirement Panel

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Indirect Charges to Co 36 - Electric (SUMMARY)
Historic Year Ending September 30, 2009
Expense Type 400 - Other
Part B

Sum of NIMO Electric		
Orig Business Unit	Billing Pool	Total
00099	90201	65,304
	90202	5,765
	90203	54,258
	90229	(1,798)
	90231	298,896
	90233	166,177
	90236	458,098
	90238	12,088
	90239	8,873
	90240	106,823
	90272	16,723
	90282	2,283
	90352	1,668
	90353	1,494,309
	90354	615,581
	90375	12,316
	90380	1,911,977
	90382	4,930,477
	90388	9,135
	90601	32,906
	90603	450,513
	90604	43,370
	90605	22,688
00099 Total		10,718,428
Grand Total		10,718,428

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Direct Charges to Co 36 - Electric (AP Detail)
Historic Year Ending September 30, 2009
Expense Type 400 - Other
Part C

Sum of NIMO Electric			
Orig Business Unit	Activity	Activity Descr	Total
00005	AG0145	DSM - Administrative & General	1,250
	AG0150	DSM Residential Administrative	1,233
	AG0155	DSM Large Commercial & Industr	1,233
	AG0610	Water/Sewer Utilities	340
	DM1100	Maintain Fully Dressed Distrib	2,397
	DO3000	Supervision & Administration D	5,075
	DO9225	Building Expenses and Small To	1,896
00005 Total			13,424
00010	TO9000	Supv&Adm Trans Misc Ops	3,750
00010 Total			3,750
00036	565030	Trans Elec by Others - Tm-Tran	155,825
	AG0010	Community Relations	155,808
	AG0015	Communications with Media	6,440
	AG0025	Provide General Advertising	355,338
	AG0075	Develop & Maintain Tariffs	5,511
	AG0080	Regulatory Filing Activities	407
	AG0090	Provide Energy Supply Services	8,544
	AG0100	Acquire/Maintain Environmental	15,928
	AG0105	Support Environmental Complian	5,643
	AG0109	Def Cr-Hazardous Waste Payroll	850
	AG0110	Environmental Site Assess & Re	3,684,738
	AG0115	Policy Development & Administr	20,751
	AG0125	Program Administration	76,049
	AG0130	Construction Management	41,664
	AG0135	Contract Administration	7,295
	AG0145	DSM - Administrative & General	26,675
	AG0165	DSM - Advertising	930
	AG0195	DSM General Evaluation Work	6,250
	AG0215	Economic Development Activitie	16,198
	AG0220	Community Development Activiti	587
	AG0235	General Legal Claims	17,768
	AG0236	AGC General Litigation	3,034
	AG0240	SVP US General Counsel	146
	AG0245	Corporate Matters/Contracts	36,967
	AG0250	AGC Corporate/SEC	1,897
	AG0255	Regulatory Legal Services	826
	AG0271	U.S. Insurance-Liability	28,448
	AG0274	U.S. Bonds-Liab&Workers Comp	63,838
	AG0275	U.K. Insurance-Liability	24,470
	AG0278	Insurance Premium Tax	95,726
	AG0281	Claims-Liability - Excl. Auto	1,614,383
	AG0282	Claims-Liability - Auto Only	234,759
	AG0290	Provide Security Services	1,410
	AG0295	Sourcing	5,489
	AG0300	Process Payments Default	1,558
	AG0324	Lab Admin & Genl Services	1,186
	AG0400	Test Live Line Tools	594
	AG0435	Meter Data Services Operations	486,392
	AG0465	HR Transactional Services	465
	AG0475	Compensation & Pension/Benefit	1,273
	AG0480	Employee Development	8,863
	AG0485	Provide Safety & Health Servic	24,110

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Direct Charges to Co 36 - Electric (AP Detail)
Historic Year Ending September 30, 2009
Expense Type 400 - Other
Part C

Sum of NIMO Electric			
Orig Business Unit	Activity	Activity Descr	Total
00036	AG0493	Provide Administrative & Gener	111,708
	AG0495	Manage Real Estate	4,793
	AG0510	Real Estate Appraisals	5,212
	AG0515	Real Estate Records (T&D)	5,558
	AG0525	Janitorial	108
	AG0530	Waste Removal	23,204
	AG0535	Electrical Maintenance	6,572
	AG0540	Elevator Maintenance	490
	AG0545	Fire Protection/Life Safety	2,291
	AG0550	HVAC Maintenance	60
	AG0565	Other/Misc Maintenance	1,804
	AG0580	Snow Removal	8,740
	AG0590	Admin & General (incl. trainin	236
	AG0600	Gas Utilities	168,840
	AG0601	MMT Materials Facilities	932
	AG0605	Fuel Oil Utilities	1,357
	AG0610	Water/Sewer Utilities	179,049
	AG0615	General Asset Management	325
	AG0620	Facility Leasing & Financing	1,600
	AG0630	Facilities Support Center	428
	AG0640	Moves & Relocations	276
	AG0645	Signage	2,038
	AG0650	MGP Relocations	83
	AG0655	Other Tenant Services	19
	AG0665	Engineering Analysis/Project W	2,097
	AG0670	Mail & Courier	666,124
	AG0680	Copier Equipment	11,442
	AG0685	Copier Paper & Supplies	3,248
	AG0690	Printing & Duplicating	221,459
	AG0705	Manage Corporate Taxes	772
	AG0710	Manage Property Tax	232,309
	AG0730	Accounting Services	779,834
	AG0745	Financial Executive Services	5,998
	AG0795	Corporate Financial Services	6,255
	AG0800	Corporate Financial Planning	1,332
	AG0805	Corporate Finance	25,110
	AG0810	Investor Relations	44
	AG0815	Cash Management	12,507
	AG0831	IS Integration	6,143
	AG0838	IS Support - Customer Service	946,130
	AG0855	Maintenance & Support	4,743
	AG0870	Architecture	398
	AG0880	Telecom & Network (Voice/Data)	5,519,642
	AG0885	Data Center Services	130
	AG0960	Two Way Radio - Operations	12,956
	AG0965	Two Way Radio - Maintenance	6,294
	AG0990	Credit & Collections	51,584
	AG0992	Miscellaneous Customer Account	27,876
	AG0993	Supervision Customer Accounts	5,806
	AG1000	Customer Billing	287,956
	AG1001	Mailing - Customer Service	139,240
	AG1010	Respond to Customer Calls/Inqu	18,831
	AG1025	Disability	580

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Direct Charges to Co 36 - Electric (AP Detail)
Historic Year Ending September 30, 2009
Expense Type 400 - Other
Part C

Sum of NIMO Electric			
Orig Business Unit	Activity	Activity Descr	Total
00036	DM1000	Supv&Admin OH	16,687
	DM1100	Maintain Fully Dressed Distrib	471,604
	DM1140	Maintain Secondary Cable	98
	DM1215	Perform Planned Cycle Trimming	7,002
	DM1220	Perform Hazardous Tree Removal	186
	DM1225	Perform Distribution Right of	3,148
	DM1230	Perform Off Road Feeder Trimmi	543
	DM1235	Perform Interim Trimming - Dis	748
	DM1240	Perform Tree Planting - Distri	38,971
	DM1275	Building and Yard Maintenance	42
	DM2105	Maintain Manhole/Handhole - Di	528
	DM2175	Maintain Network Protector - D	240
	DM3000	Supervision & Administration D	3,913
	DM3001	MMT Materials Tran Sub Mnt	1,643
	DM3005	Perform Apparatus Inspect Test	5,978
	DM3010	Perform Dissolved Gas Analysis	17,669
	DM3015	Equipment Modification-Distrib	8,479
	DM3030	Follow up Maintenance-Apparatu	10,027
	DM3040	Substation Trouble Maintenance	22,593
	DM3050	SPCC - Facilities Maintenance-	76
	DM4030	Maintain Outdoor Light Cable -	1,733
	DM5000	Pot Light - Electric Meter	224,945
	DM7000	Bldg Exp & Small Tools - Distr	2,367
	DO1110	Install Rubber Cover/Service/C	30
	DO2125	Perform Locating/Dig Safe - Di	189,760
	DO2140	Supv&Adm Dist Ops UG	201
	DO3000	Supervision & Administration D	2,157
	DO3010	Grounds/Housekeeping-Distribut	35
	DO3020	Routine Operations	85,946
	DO4000	Patrol Outdoor Lighting System	8
	DO5000	Connect/Disconnect Electric Me	531
	DO5005	Read Electric Meter Only	45,346
	DO5030	Exchange Electric Meter - ERT	58
	DO5060	Use on Inactive - Electric	51
	DO5070	General Meter Investigation/Se	70
	DO5080	Health Impairment Inspection -	13
	DO5085	Cut In/Cut Out - Electric	13
	DO5090	Can't Get In - Electric Meter	39
	DO5095	Supervision & Administration E	33
	DO6000	Supervision & Administration D	13
	DO9000	Misc Ops Supv and Admin	780,749
	DO9020	Wait for Vehicle Breakdown Ass	29
	DO9025	Attend Training Other Than Saf	14,406
	DO9030	Attend Distribution Safety Tra	22,838
	DO9040	Attend Distribution Safety Mee	181
	DO9045	Attend Other Employee Meetings	3,921
	DO9065	Respond to Fire/Emergency Call	26
	DO9085	Update Maps/Records-Distributi	734
	DO9095	Perform System Control/ Dispat	31,154
	DO9125	Perform Permitting/Right of Wa	5,771
	DO9140	Eng/Devl Mtring Schemes-Dist	3,669
	DO9200	NPCC/ISO Studies & Support - D	1,512
	DO9210	Perform Detailed Design - Non-	1,501

Witness: Revenue Requirement Panel

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Direct Charges to Co 36 - Electric (AP Detail)
Historic Year Ending September 30, 2009
Expense Type 400 - Other
Part C

Sum of NIMO Electric			
Orig Business Unit	Activity	Activity Descr	Total
00036	DO9220	Rents - Right of Way - Distrib	1,000
	DO9222	Rents - Equipment - Distributi	21,775
	DO9225	Building Expenses and Small To	4,325
	DO9230	Supervision&Engineering OH	20,212
	TM1000	Maintain Switch - Transmission	1,630
	TM1100	Install Attachments Structural	29,808
	TM1105	Maintain Structural Attachment	1,938
	TM1110	Maintain Cross Arms	980
	TM1195	Maintain Phase Conductor	3,289
	TM1230	Perform Right of Way Cycle Flo	7,755
	TM1291	Perform Vegetation Management	1,057
	TM2160	Repair Cable Jacket - Transmis	165
	TM2175	Maintain Cathodic Protection &	300
	TM3000	Supervise & Administer Transmi	308
	TM3001	MMT Materials Tran Sub Mnt	507
	TM3005	Apparatus Inspect Test-Schedul	528
	TM3030	Follow-up Maintenance-Apparatu	1,425
	TM3040	Substation Trouble Maintenance	352
	TM6000	Supervision & Administration T	780
	TO1170	Perform Foot Patrol-Non Fault	976
	TO3000	Supervise & Administer Transmi	24
	TO3020	Routine Operations	677
	TO3030	Substation Switching for Other	215
	TO9000	Supv&Adm Trans Misc Ops	152,688
	TO9030	Attend Training Other Than Saf	14,875
	TO9100	Supv&Adm Transm Ops	128,220
	TO9115	Perform System Control/ Dispat	3,931
	TO9145	Perform Permitting/Right of Wa	10,316
	TO9265	Perform Engineering Surveys-Tr	471
00036 Total			19,208,137
00041	566001	Tm-Nepool Mgt Fees	4,701
00041 Total			4,701
00048	AG0274	U.S. Bonds-Liab&Workers Comp	100
	AG0600	Gas Utilities	14
	AG0610	Water/Sewer Utilities	875
00048 Total			989
00049	AG0274	U.S. Bonds-Liab&Workers Comp	116
	AG0670	Mail & Courier	667
00049 Total			783
00099	AG0010	Community Relations	13,849
	AG0015	Communications with Media	9,792
	AG0035	Customer Communications - Non-	1,343
	AG0040	Employee Communications	180,501
	AG0075	Develop & Maintain Tariffs	122
	AG0080	Regulatory Filing Activities	2,146
	AG0085	Provide Regulatory Support	290
	AG0090	Provide Energy Supply Services	5,208
	AG0100	Acquire/Maintain Environmental	290
	AG0105	Support Environmental Complian	6,893
	AG0110	Environmental Site Assess & Re	143,021
	AG0115	Policy Development & Administr	311
	AG0125	Program Administration	1,556
	AG0130	Construction Management	4,317

Witness: Revenue Requirement Panel

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
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Part C

Sum of NIMO Electric			
Orig Business Unit	Activity	Activity Descr	Total
00099	AG0135	Contract Administration	433
	AG0140	Commercial & Industrial Custom	66
	AG0165	DSM - Advertising	133
	AG0215	Economic Development Activitie	2,220
	AG0240	SVP US General Counsel	61,000
	AG0241	Manager of Operations	48
	AG0245	Corporate Matters/Contracts	15,103
	AG0250	AGC Corporate/SEC	18
	AG0270	Audit Operations	3,500
	AG0275	U.K. Insurance-Liability	117,396
	AG0281	Claims-Liability - Excl. Auto	3,790
	AG0282	Claims-Liability - Auto Only	483
	AG0289	Claims Group-Dept Operations	275
	AG0290	Provide Security Services	62,641
	AG0295	Sourcing	545
	AG0299	Process Payments	560
	AG0300	Process Payments Default	(1,558)
	AG0324	Lab Admin & Genl Services	2,007
	AG0420	Repair Engineering Lab Instrum	288
	AG0425	Test Engineering Lab Instrumen	143
	AG0427	Chemical Lab Activities	50
	AG0435	Meter Data Services Operations	605
	AG0440	Conduct Aviation Operations	819
	AG0445	Helicopter Operations & Maint	49,583
	AG0465	HR Transactional Services	50,207
	AG0475	Compensation & Pension/Benefit	146
	AG0485	Provide Safety & Health Servic	16,396
	AG0491	Administrative & General Servi	1,383
	AG0493	Provide Administrative & Gener	28,292
	AG0495	Manage Real Estate	5,510
	AG0525	Janitorial	184
	AG0530	Waste Removal	210,380
	AG0535	Electrical Maintenance	7,273
	AG0545	Fire Protection/Life Safety	13,313
	AG0560	Structural/Roof Maintenance	437
	AG0565	Other/Misc Maintenance	2,031
	AG0595	Electric Utilities	1,545
	AG0600	Gas Utilities	386
	AG0601	MMT Materials Facilities	604
	AG0605	Fuel Oil Utilities	3,675
	AG0635	Office Furniture	71
	AG0640	Moves & Relocations	5,662
	AG0645	Signage	5,088
	AG0655	Other Tenant Services	319
	AG0670	Mail & Courier	12,060
	AG0680	Copier Equipment	2,616
	AG0685	Copier Paper & Supplies	884
	AG0690	Printing & Duplicating	121,414
	AG0730	Accounting Services	24,499
	AG0745	Financial Executive Services	130
	AG0750	HR Executive Services	290
	AG0760	Operations Executive Services	588
	AG0780	Electric Distribution Financia	37

Witness: Revenue Requirement Panel

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
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Part C

Sum of NIMO Electric			
Orig Business Unit	Activity	Activity Descr	Total
00099	AG0805	Corporate Finance	4,000
	AG0831	IS Integration	3,286
	AG0836	IS Development - Customer Serv	2,737
	AG0838	IS Support - Customer Service	33,039
	AG0847	IS Support A&G	1,000
	AG0855	Maintenance & Support	5,333
	AG0860	IT Executive Management & Over	8,250
	AG0880	Telecom & Network (Voice/Data)	30,385
	AG0885	Data Center Services	124
	AG0930	Non STN Fiber Optics - Operati	2,151
	AG0960	Two Way Radio - Operations	33
	AG0965	Two Way Radio - Maintenance	1,588
	AG0990	Credit & Collections	1,314
	AG0992	Miscellaneous Customer Account	3,394
	AG0993	Supervision Customer Accounts	1,405
	AG1000	Customer Billing	7,376
	AG1001	Mailing - Customer Service	183,129
	AG1010	Respond to Customer Calls/Inqu	3,570
	AG1030	Medical	241
	AG1050	Claims	4,071
	DM1000	Supv&Admin OH	2,402
	DM1100	Maintain Fully Dressed Distrib	1,131,967
	DM1101	MMT Materials Dist OHL Mnt	110
	DM1145	Maintain Recloser/Sectionalize	974
	DM1220	Perform Hazardous Tree Removal	39
	DM1235	Perform Interim Trimming - Dis	13
	DM1240	Perform Tree Planting - Distri	451
	DM2130	Maintain Cable - Submarine - D	1,891
	DM3000	Supervision & Administration D	36,293
	DM3001	MMT Materials Tran Sub Mnt	362
	DM3005	Perform Apparatus Inspect Test	5,904
	DM3015	Equipment Modification-Distrib	424
	DM3025	Other Non-Asset Substation Mai	804
	DM3030	Follow up Maintenance-Apparatu	1,009
	DM3035	Follow-up Maintenance-V&O Insp	51
	DM3040	Substation Trouble Maintenance	42,766
	DM4020	Maintain Outdoor Light Conduct	79
	DM5000	Pot Light - Electric Meter	27,287
	DM6015	Distribution Relay Maintenance	110
	DM7000	Bldg Exp & Small Tools - Distr	6,304
	DO1100	Perform Distribution Overhead	1,125
	DO1150	Connect/Disconnect Taps-Distri	170
	DO1190	Work Methods-Distribution OH	97
	DO2105	Perform Distribution Undergrou	237
	DO2125	Perform Locating/Dig Safe - Di	23,359
	DO2140	Supv&Adm Dist Ops UG	368
	DO2150	Standards Development-Dist UG	533
	DO2155	Work Methods-Distribution UG	301
	DO3000	Supervision & Administration D	293
	DO5000	Connect/Disconnect Electric Me	7
	DO5005	Read Electric Meter Only	3,322
	DO5030	Exchange Electric Meter - ERT	30
	DO5035	Facility Maintenance - Electri	366

Witness: Revenue Requirement Panel

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
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Sum of NIMO Electric			
Orig Business Unit	Activity	Activity Descr	Total
00099	DO5055	Metering Shop Work	12,500
	DO5070	General Meter Investigation/Se	1,243
	DO5075	High Bill Investigation - Elec	14
	DO5085	Cut In/Cut Out - Electric	14
	DO5090	Can't Get In - Electric Meter	10
	DO6000	Supervision & Administration D	1,896
	DO9000	Misc Ops Supv and Admin	102,126
	DO9015	Clean/Stock Distribution Vehic	32
	DO9025	Attend Training Other Than Saf	37,944
	DO9030	Attend Distribution Safety Tra	9,813
	DO9040	Attend Distribution Safety Mee	1,006
	DO9045	Attend Other Employee Meetings	1,017
	DO9050	Perform Distribution Police Pr	49
	DO9070	Perform Emergency Standby - Di	1,731
	DO9095	Perform System Control/ Dispat	11,100
	DO9100	Perform System Control Equipme	56
	DO9210	Perform Detailed Design - Non-	110
	DO9222	Rents - Equipment - Distributi	6,408
	DO9225	Building Expenses and Small To	104,291
	DO9230	Supervision&Engineering OH	1,632
	FM1000	Maint of General Facility-Elec	148
	TM1100	Install Attachments Structural	108,726
	TM1170	Maintain Foundations	10
	TM1195	Maintain Phase Conductor	4,332
	TM1220	Maintain Switches - Manually O	6,527
	TM1230	Perform Right of Way Cycle Flo	323
	TM1295	Small Tools & Equipment/Misc T	9,030
	TM1296	Records Maintenance Transmissi	31,233
	TM2160	Repair Cable Jacket - Transmis	187
	TM3000	Supervise & Administer Transmi	9,966
	TM3001	MMT Materials Tran Sub Mnt	8,324
	TM3005	Apparatus Inspect Test-Schedul	27,125
	TM3025	Other Non-Asset Substation Mai	746
	TM3030	Follow-up Maintenance-Apparatu	80,905
	TM3035	Follow-up Maintenance-V&O Insp	51
	TM3040	Substation Trouble Maintenance	37,415
	TM6010	Transmission Relay Instrument	2,093
	TO1170	Perform Foot Patrol-Non Fault	2,824
	TO1215	Supervision & Administration -	290
	TO3000	Supervise & Administer Transmi	2,080
	TO3010	Groundskeeping/Housekeeping -	1,341
	TO3020	Routine Operations	1,500
	TO9000	Supv&Adm Trans Misc Ops	60,171
	TO9030	Attend Training Other Than Saf	5,581
	TO9060	Attend Other Employee Meetings	1,500
	TO9115	Perform System Control/ Dispat	393
	TO9120	Perform System Control Equipme	83
00099 Total			3,486,972
Grand Total			22,718,756

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
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Part D

Sum of NIMO Electric				
Orig Business Unit	Activity	Activity Descr	Vendor	Total
00005	AG0145	DSM - Administrative & General	AMERICAN COUNCIL FOR AN ENERGY-EFFICIEN	1,250
	AG0150	DSM Residential Administrative	AMERICAN SOLAR ENERGY SOCIETY	733
			NORTHEAST SUSTAINABLE ENERGY	500
	AG0155	DSM Large Commercial & Industr	AMERICAN SOLAR ENERGY SOCIETY	733
			NORTHEAST SUSTAINABLE ENERGY	500
	AG0610	Water/Sewer Utilities	CITY OF CHAMBERLAIN	340
	DM1100	Maintain Fully Dressed Distrib	THE WILLIAMS INN	2,397
	DO3000	Supervision & Administration D	VERIZON WIRELESS	5,075
	DO9225	Building Expenses and Small To	STUART C IRBY COMPANY	1,896
00005 Total				13,424
00010	TO9000	Supv&Adm Trans Misc Ops	EDISON ELECTRIC INSTITUTE (EEI)	3,750
00010 Total				3,750
00036	565030	Trans Elec by Others - Tm-Tran	ERIE BOULEVARD HYDROPOWER LP	155,825
	AG0010	Community Relations	ADIRONDACK BALLOON FESTIVAL	200
			ADIRONDACK NORTH COUNTRY ASSOC	125
			ADIRONDACK REGIONAL CHAMBER OF COMME	5,000
			ADIRONDACK SARATOGA CHAPTER	50
			ALBANY-COLONIE REGIONAL CHAMBER	6,858
			ALZHEIMER'S ASSOCIATION - NENY	250
			AMERICAN HEART ASSOCIATION	400
			AMERICAN IMAGES	70
			AMHERST CHAMBER OF COMMERCE	10,400
			ARCC FOUNDATION	165
			ASSOCIATION OF THE UNITED STATES ARMY	125
			AVON CHAMBER OF COMMERCE	50
			BETHLEHEM CHAMBER OF COMMERCE	599
			BOYS & GIRLS CLUB OF SYRACUSE	166
			BUFFALO NIAGARA PARTNERSHIP	33,000
			CANISIUS COLLEGE	1,000
			CAPITAL DISTRICT YMCA	375
			CENTER FOR ECONOMIC GROWTH	4,150
			CHAMBER OF COMMERCE OF THE TONAWANDA	1,633
			CHAMBER OF SCHENECTADY COUNTY	1,632
			CHAUTAUQUA COUNTY CHAMBER OF COMMER	982
			CHEEKTOWAGA CHAMBER OF COMMERCE	495
			CITY OF GLENS FALLS	2,500
			CITY OF LACKAWANNA	2,000
			CLAYTON AREA CHAMBER OF COMMERCE	225
			CLEAR CHANNEL RADIO	4,980
			CNY SALES & MARKETING EXECUTIVES	141
			COHOES COMMUNITY CENTER INC	100
			COLLEGE OF SAINT ROSE	1,000
			COLUMBIA COUNTY CHAMBER OF COMMERCE	660
			CORPORATE VOLUNTEER COUNCIL	42
			CORTLAND COUNTY CHAMBER OF COMMERCE	385
			DIG SAFELY NEW YORK INC	750
			ELLICOTTVILLE CHAMBER OF COMMERCE	1,570
			FAB OWNERS ASSOCIATION	2,800
			FORT DRUM REGIONAL LIAISON ORGANIZATIO	125
			FULTON COUNTY REGIONAL CHAMBER	1,964
			GENESEE COUNTY CHAMBER OF COMMERCE	569
			GLENS FALLS ASSOC FOR THE HEARING	2,500
			GORE MTN REGION CHAMBER OF COMMERCE	215
			GREATER BUFFALO BOMA	580
			GREATER NIAGARA MANUFACTURER'S	300
			GREATER OGDENSBURG CHAMBER OF	133
			GREATER ONEIDA CHAMBER OF COMMERCE	300
			GREATER OSWEGO-FULTON CHAMBER	595
			GREATER SYRACUSE CHAMBER OF COMMERCE	10,375
			GREATER WATERTOWN-NORTH COUNTRY CHA	973
			GRID IRON CAFE	74
			GUILDERLAND CHAMBER OF COMMERCE	450
			HERKIMER COUNTY CHAMBER OF COMMERCE	208
			HOLIDAY VALLEY RESORT	359
			HOME BUILDERS ASSOCIATION OF CNY	423
			INDUSTRIAL ASSET MANAGEMENT COUNCIL	1,241
			INTERNATIONAL ECONOMIC DEVELOPMENT	892
			JEFFERSON COUNTY JOB DEVELOPMENT CORP	208
			JOSEPH MASCIOCCO	150
			JUVENILE DIABETES RESEARCH FOUNDATION	250

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
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Part D

Sum of NIMO Electric				
Orig Business Unit	Activity	Activity Descr	Vendor	Total
00036	AG0010	Community Relations	LACKAWANNA AREA CHAMBER OF COMMERCE	300
			LAKE GEORGE REGIONAL CHAMBER	784
			LARAC (LOWER ADIRONDACK REGIONAL ARTS	650
			LEWIS COUNTY CHAMBER OF COMMERCE INC	241
			LNRRCC	1,400
			LOWER NIAGARA RIVER CHAMBER OF COMMEI	500
			MADISON COUNTY	300
			MALONE CHAMBER OF COMMERCE	427
			MANUFACTURERS ASSOCIATION OF	6,006
			MOHAWK VALLEY CHAMBER OF COMMERCE	2,615
			MOHAWK VALLEY EDGE	2,905
			MORNING STAR MISSIONARY BAPTIST CHURCH	100
			NEDA	726
			NIAGARA AQUARIUM FOUNDATION	450
			NIAGARA USA CHAMBER	10,000
			NORTHEAST ENERGY EFFICIENCY	60
			ORLEANS COUNTY CHAMBER OF COMMERCE	717
			PHANTOMS HOCKEY LLC	2,240
			POTSDAM CHAMBER OF COMMERCE	286
			RACE THE TRAIN	500
			RENSSELAER COUNTY REGIONAL CHAMBER	889
			ROME AREA CHAMBER OF COMMERCE	2,857
			ROME INDUSTRIAL DEVELOPMENT CORP	830
			SARATOGA SPRINGS DOWNTOWN BUSINESS	250
			SCHOHARIE COUNTY CHAMBER OF COMMERCE	206
			SEASONAL SPORTS SALES INC	865
			SOUTH GLENS FALLS - TOWN OF MOREAU	40
			SOUTHERN SARATOGA COUNTY CHAMBER OF	652
			ST LAWRENCE COUNTY CHAMBER	369
			STATE OF NEW YORK	2,827
			SYRACUSE HEATING & AIR CONDITIONING	104
			THE CAPITAL CHAMBER FOUNDATION INC	1,850
			THE MATT BREWING COMPANY	183
			THE SCHOOL DISTRICT FOUNDATION	100
			THE SOCIETY OF THE PLASTICS INDUSTRY INC	996
			TRI-CITY VALLEY CATS	1,000
			TWIN RIVERS COUNCIL BSA	275
			UNITED WAY OF GREATER UTICA INC	54
			UNITED WAY OF NIAGARA	340
			UNITED WAY OF THE GREATER CAPITAL REGIO	80
			UNIVERSITY OF ALBANY FOUNDATION	250
			UTILITY ECONOMIC DEVELOPMENT ASSOCIATI	411
			WARREN COUNTY	99
			WARREN COUNTY ECONOMIC DEVELOPMENT C	1,135
			WARRENSBURG CHAMBER OF COMMERCE	80
			YO 'DREN MEMORIAL GOLF TOURNAMENT	100
	AG0015	Communications with Media	CINGULAR WIRELESS	4,234
			USA MOBILITY WIRELESS INC	50
			VERIZON WIRELESS	1,297
			WOLFE NEWS SERVICE	859
	AG0025	Provide General Advertising	100 BLACK MEN OF SYRACUSE INC	83
			ADIRONDACK BALLOON FESTIVAL	200
			ADIRONDACK REGIONAL CHAMBER OF COMME	500
			ALBANY-COLONIE REGIONAL CHAMBER	4,155
			AMERICAN SOLAR ENERGY SOCIETY	8,300
			APPOLLO HEATING & COOLING INC	2,550
			BIZEVENTZ	2,490
			BUFFALO BILLS INC	69,950
			BUFFALO NIAGARA CONVENTION CENTER	1,500
			BUFFALO NIAGARA ENTERPRISE INC	2,075
			BUFFALO NIAGARA PARTNERSHIP	2,000
			BUFFALO URBAN DEVELOPMENT CORPORATIO	830
			BUSINESS FIRST	2,075
			BUSINESS SERVICES CORPORATION	1,495
			CAZ LIMO INC	789
			CENTRAL NEW YORK TECHNOLOGY	4,150
			CHARTWELLS	477
			CHILDREN'S MUSEUM	830
			CITY OF SYRACUSE	415
			CLEMONS PLUMBING & HEATING	208
			CNY PRIDE INC	830

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Sum of NIMO Electric				
Orig Business Unit	Activity	Activity Descr	Vendor	Total
00036	AG0025	Provide General Advertising	COAST TO COAST PROMOTIONAL PRODUCTS	2,184
			COLUMBIA COUNTY CHAMBER OF COMMERCE	1,500
			COMMUNITY FOLK ART CENTER	291
			CORENET GLOBAL INC	623
			CORTLAND STANDARD PRINTING COMPANY IN	533
			CORTLAND YOUTH BUREAU	830
			COUNTY OF CHAUTAUQUA INDUSTRIAL	2,075
			COUNTY OF ONONDAGA	8,300
			CUSECAR OF SYRACUSE	10,790
			DENTON PUBLICATIONS INC	100
			DNC SPORTSERVICE	6,622
			DOWNTOWN COMMITTEE OF SYRACUSE INC	10,475
			EMI NETWORK	4,150
			F X MATT BREWING CO INC	94
			FALSO SERVICE EXPERTS LLC	1,482
			FAMILY DANZ HEATING & A/C	9,800
			FAMOUS ENTREPRENEURS SERIES INC	2,075
			FARRELL BROTHERS INC	11,280
			FOCUS GREATER SYRACUSE	415
			FRIENDS OF THE SYRACUSE COMMISSION	498
			FULTON COMMUNITY DEVELOPMENT AGENCY	62
			FULTON COUNTY	2,490
			GENESEE COUNTY	703
			GENESEE COUNTY CHAMBER OF COMMERCE	500
			GLENS FALLS CIVIC CENTER	225
			GLENS FALLS ROTARY CLUB	100
			GLOBAL DESIGN & PUBLISHING LLC	681
			GREATER BUFFALO BOMA	475
			GREATER SYRACUSE CHAMBER OF COMMERCE	9,130
			GRID IRON CAFE	1,387
			HALE NORTHEASTERN INC	1,200
			HOME BUILDERS ASSOCIATION OF CNY	5,000
			HOMETOWN HEATING & AIR CONDITIONING	1,362
			HOTEL UTICA CLARION COLLECTION	979
			INTERNATIONAL SPORTS PROPERTIES INC	33,200
			IRWIN'S FINE FOOD	407
			JUNETEENTH INC	2,490
			JUVENILE DIABETES RESEARCH FOUNDATION	350
			KRENICHYN'S PLUMBING AND HEATING	218
			LAKE GEORGE CENTRAL SCHOOL DISTRICT	115
			LAKE GEORGE REGIONAL CHAMBER	1,000
			LEMOYNE COLLEGE	910
			LONGFELLOWS INN & RESTAURANT	2,372
			LOWVILLE FREE LIBRARY	1,500
			MANUFACTURERS ASSOCIATION OF	623
			MEL SHAPESS & SONS HEATING & A/C	1,494
			MOHAWK VALLEY EDGE	4,150
			MONTGOMERY COUNTY CHAMBER OF	1,500
			NATIONAL ASSOCIATION FOR THE	623
			NEDA	2,075
			NELSON FARMS LLC	68
			NIAGARA COUNTY INDUSTRIAL DEVELOPMENT	208
			NORTHEAST HOME ENTERPRISES INC	500
			NORTHEAST REFRIGERATION	4,092
			NORTHERN BROADCASTING COMPANY INC	2,000
			NYS ECONOMIC DEVELOPMENT COUNCIL	7,470
			NYS OFFICE OF GENERAL SERVICES	250
			ONONDAGA COUNTY PARKS	8,300
			ONONDAGA HISTORICAL ASSOCIATION	830
			OPERATION OSWEGO COUNTY FOUNDATION IN	4,150
			OSWEGO COUNTY BUSINESS MAGAZINE	388
			OSWEGO HARBOR FESTIVALS INC	4,150
			POTSDAM LIONS CLUB	83
			PUBLIC BROADCASTING COUNCIL OF CNY INC	3,528
			RENSSELAER COUNTY REGIONAL CHAMBER	5,690
			RESOURCE CENTER FOR INDEPENDENT LIVING	1,660
			ROME AREA CHAMBER OF COMMERCE	114
			ROTARY GIFT OF LIFE 7190	150
			ROXBY MEDIA LIMITED	6,225
			SARATOGA COUNTY CHAMBER OF COMMERCE	1,500
			SARATOGA SPRINGS YOUTH ORCHESTRA	75

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Sum of NIMO Electric				
Orig Business Unit	Activity	Activity Descr	Vendor	Total
00036	AG0025	Provide General Advertising	SEDC	5,385
			SPRING YOUTH BASEBALL	100
			ST MARY'S-ST ALPHONSUS REGIONAL CATHOLI	250
			ST PATRICK'S PARADE	830
			STRIPES THE SIGN SHOP	810
			SUNY AT BUFFALO	655
			SUNY INSTITUTE OF TECHNOLOGY	500
			SYRACUSE JEWISH FEDERATION	249
			SYRACUSE UNIVERSITY	4,980
			TACNY	282
			THE BUSINESS REVIEW	2,058
			THE DICK SHAFFER MEMORIAL ENDOWMENT	249
			THE GREATER SYRACUSE SPORTS HALL OF FAM	208
			THE LEADER-HERALD	105
			THE POST STANDARD	2,942
			THE POST STAR	100
			THE SAGE COLLEGES	147
			THE SOCIETY OF THE PLASTICS INDUSTRY INC	1,845
			TIMES UNION CENTER	12,000
			TOWN OF MARCY	830
			TRI-CITY VALLEY CATS	250
			UNIVERSITY AT BUFFALO	8,950
			UTICA SYMPHONY ORCHESTRA	830
			UTILITY ECONOMIC DEVELOPMENT ASSOCIATI	909
			WARREN COUNTY ECONOMIC DEVELOPMENT C	830
			WARRENSBURGH BEAUTIFICATION INC	50
			WHITESBORO HOCKEY BOOSTER CLUB	166
			WPBS-TV	62
	AG0075	Develop & Maintain Tariffs	CINGULAR WIRELESS	1,924
			USA MOBILITY WIRELESS INC	60
			VERIZON WIRELESS	3,527
	AG0080	Regulatory Filing Activities	THE PERRIER GROUP	174
			THE POST STAR	234
	AG0090	Provide Energy Supply Services	CINGULAR WIRELESS	813
			HOLIDAY INN EXPRESS HOTEL AND SUITES	185
			NEW YORK INDEPENDENT SYSTEM OPERATOR	5,000
			VERIZON WIRELESS	1,819
			WOLFE NEWS SERVICE	726
	AG0100	Acquire/Maintain Environmental	CINGULAR WIRELESS	98
			COMMISSIONER OF DEPARTMENT OF	225
			METROLAND APPRAISERS & ADJUSTERS INC	145
			MOREAU FUN DAYS	250
			POINSETT CORPORATION	15,110
			US FISH & WILDLIFE SERVICE	100
	AG0105	Support Environmental Complian	TURNING STONE CASINO RESORT ENTERPRISE	5,643
	AG0109	Def Cr-Hazardous Waste Payroll	NISKAYUNA/SCHENECTADY HIGH SCHOOL	850
	AG0110	Environmental Site Assess & Re	AECOM TECHNICAL SERVICES INC	113,430
			CINGULAR WIRELESS	97
			CITY OF GLENS FALLS	747,000
			CITY OF SARATOGA SPRINGS	985
			COMPASS ENVIRONMENTAL INC	504,225
			CSX TRANSPORTATION INC	4,491
			D'AGOSTINO PIZZA HOUSE	188
			ENVIRONMENTAL PROTECTION AGENCY	91,729
			EPRI	27,986
			HISCOCK & BARCLAY LLP	79,495
			MAXEY FLATS SITE IRP LLC	6,722
			MAXYMILLIAN TECHNOLOGIES	660,664
			MOHAWK ADIRONDACK & NORTHERN RR	267
			MVWA	6,699
			NEW YORK STATE CANAL CORPORATION	555,388
			NYS DEPARTMENT OF ENVIRONMENTAL	865,547
			O'SHEA MCDONALD & STEVENS LLP	1,660
			POMEROY APPRAISAL ASSOCIATES INC	1,494
			PRO UNLIMITED INC	147
			THURSTON APPRAISAL COMPANY LLC	2,656
			THURSTON CASALE & RYAN LLC	1,660
			TOWN OF QUEENSBURY	498
			VERIZON	249
			VERIZON WIRELESS	671
			WALTER AND ELEANOR COLLEEN GADWAW	10,790

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Sum of NIMO Electric				
Orig Business Unit	Activity	Activity Descr	Vendor	Total
00036	AG0115	Policy Development & Administr	DEER PARK SPRING WATER COMPANY	132
			DUNN & BRADSTREET	2,502
			ENERGY COUNCIL OF THE NORTHEAST	1,453
			HOOVER'S INC	2,885
			MOUNTAIN GLACIER LLC	259
			SARATOGA SYSTEMS INC	13,520
	AG0125	Program Administration	COMTREAD INC	4,250
			DEER PARK SPRING WATER COMPANY	72
			GREATER SYRACUSE CHAMBER OF COMMERCE	249
			GREY HOUSE PUBLISHING	110
			JUNIOR ACHIEVEMENT OF CNY INC	415
			KAREN'S CATERING	1,807
			MEDIA FINISHINGS OF CNY	47
			METROPOLITAN DEVELOPMENT	7,578
			METROPOLITAN DEVELOPMENT ASSOCIATION	9,365
			MOST FOUNDATION	1,141
			MULLEN	664
			NOLAN'S RENTAL INC	278
			NORTHEAST DECORATING & EXHIBIT SERV INC	3,551
			NY AGRIDEVELOPMENT CORPORATION	2,490
			ONONDAGA HISTORICAL ASSOCIATION	183
			SAGE PULICATIONS INC	313
			SYRACUSE MODEL NEIGHBORHOOD FACILITY I	8,300
			THE GENESEE GRANDE HOTEL	1,111
			TURNING STONE CASINO RESORT ENTERPRISE	23,335
			UNITED WAY OF CENTRAL NEW YORK	9,960
			WALSH COMMUNITY CELEBRATION COMMITTE	830
	AG0130	Construction Management	CINGULAR WIRELESS	12,547
			USA MOBILITY WIRELESS INC	1,570
			VERIZON WIRELESS	27,547
	AG0135	Contract Administration	CINGULAR WIRELESS	5,709
			USA MOBILITY WIRELESS INC	75
			VERIZON WIRELESS	1,511
	AG0145	DSM - Administrative & General	NORTHEAST ENERGY EFFICIENCY	26,675
	AG0165	DSM - Advertising	J E SAWYER & COMPANY INC	930
	AG0195	DSM General Evaluation Work	GLOBAL ENERGY PARTNERS LLC	6,250
	AG0215	Economic Development Activitie	BUFFALO NIAGARA ENTERPRISE INC	3,335
			DECISION DATA RESOURCES	3,938
			ECONOMIC DEVELOPMENT DIRECTORY	162
			FASTFACILITY LLC	4,146
			GLOBAL DESIGN & PUBLISHING LLC	340
			NYS ECONOMIC DEVELOPMENT COUNCIL	83
			THE DESMOND HOTEL & CONFERENCE CENTER	4,194
	AG0220	Community Development Activiti	CHRIS' COFFEE SERVICE INC	587
	AG0235	General Legal Claims	CNY ORTHOPEDIC SPORTS MEDICINE PC	200
			COPY VALET	2,601
			KATHLEEN BOYLE-DECARLO	1,996
			NYS DEPARTMENT OF PUBLIC SERVICE	1,000
			PRECISION REPORTERS PC	246
			THURSTON CASALE & RYAN LLC	10,125
			UPSTATE NEUROLOGY CONSULTANTS LLP	1,600
	AG0236	AGC General Litigation	J W HUNT & ASSOCIATES INC	1,939
			SNEERINGER MONAHAN PROVOST REDGRAVE	1,096
	AG0240	SVP US General Counsel	CHRIS' COFFEE SERVICE INC	146
	AG0245	Corporate Matters/Contracts	CORPORATION SERVICE COMPANY (CSC)	2,399
			COUNTY OF ONONDAGA	4
			ERIC MOWER AND ASSOCIATES INC	27,136
			MOUNTAIN GLACIER LLC	56
			ST MICHAEL'S COMMUNITY CENTER	569
			THE POST STANDARD	83
			UNITED STATES TREASURY	6,507
			WEST GROUP	214
	AG0250	AGC Corporate/SEC	BORDEN LADNER GERVAIS LLP	536
			CORPORATION SERVICE COMPANY (CSC)	1,306
			NYS DEPARTMENT OF STATE	54
	AG0255	Regulatory Legal Services	ZAP COURIER SERVICE	826
	AG0271	U.S. Insurance-Liability	COMMISSIONER OF TAXATION AND FINANCE	5,230
			MCGRIFF SEIBELS & WILLIAMS INC	23,218
	AG0274	U.S. Bonds-Liab&Workers Comp	MARSH USA INC - MORRISTOWN	3,275
			MCGRIFF SEIBELS & WILLIAMS INC	60,563
	AG0275	U.K. Insurance-Liability	COMMISSIONER OF TAXATION AND FINANCE	24,470

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Orig Business Unit	Activity	Activity Descr	Vendor	Total
00036	AG0278	Insurance Premium Tax	COMMISSIONER OF TAXATION AND FINANCE	95,726
	AG0281	Claims-Liability - Excl. Auto	A CENTRAL INSURANCE COMPANY	1,016
			ADAMS RIB RESTAURANT	2,464
			ALAN LITWIN	1,431
			ALENE MCCARTHY	999
			ALLSTATE INSURANCE COMPANY	103,440
			ALLSTATE PAYMENT PROCESSING CENTER	3,441
			AMICA MUTUAL INSURANCE COMPANY	5,190
			AMY GALARNEAU	5,506
			AMY HOOKER	1,204
			ANGELA DISTEFANO	4,959
			ANN SMITH	804
			ANTHONY D VACCARIELLI	6,000
			ARBITRAGE ADJUSTING SERVICES INC	4,465
			ARMENTA LARSON	1,874
			ARNOLD MAJOR	2,091
			ATLANTIC BROADBAND LLC	1,645
			AUSTIN MOHAWK & COMPANY	1,281
			BARBARA COLLUM	(8,389)
			BARBARA MLADINOV	1,888
			BARBARA O'HEARN	872
			BARRY CRANDALL OR MICHELLE CRANDALL	5,324
			BELLA HELLMAN	3,438
			BENJAMIN CASEM	917
			BERNICE HARDY	1,656
			BILL BLOSENSKI	1,217
			BILL D'ANGELO	2,527
			BRAD OPFERBECK	2,569
			BRANDY-VIEW FARMS	11,227
			BRENDA CARROLL	809
			BRIAN HART	980
			BRIAN PRATT	2,840
			BROADWAY AUTO REPAIR	2,749
			BRUCE BREWER	1,782
			BRUCE EASTWOOD	1,163
			BRUCE HUDSON	838
			BRUCE TANNER	2,186
			BUG BEE GONE	427
			BURKEM LLC	726
			C J HALL CONSULTANTS INC	1,650
			CANTOR LUKASIK DOLCE & PANEPINTO	2,500
			CARL CONTE	1,248
			CARMINE MASULLO	1,042
			CAROL ADLER	990
			CAROL BERRIDGE	1,337
			CAROL CLEVELAND	500
			CAROL TAYLOR	3,259
			CAROLYN WRAZEN	813
			CCS COMPANIES	3,390
			CENTER FOR DISABILITY SERVICES	4,787
			CENTER FOR SECURITY	132
			CENTREX CLINICAL LABORATORIES	833
			CHARLENE MONACO	1,247
			CHARLES BINIARZ	834
			CHARLES T SITRIN HEALTH CARE CENTER	10,245
			CHARLES WOODWORTH	7,000
			CHARLES YOUNG	1,393
			CHRISTA CAMPBELL	2,153
			CHRISTAL GILES	5,462
			CHRISTOPHER ABRAM	1,106
			CHRISTOPHER P RUTNIK ESQ	7,500
			CINDY MILLER	2,234
			CITY OF AMSTERDAM	2,965
			CLEAR PATH DIAGNOSTICS	2,092
			CLYDIE CHERRY	3,125
			CONGREGATION OHAV SHOLOM HOUSING	1,800
			COURTNEY & JAMES PETTIS	2,000
			CRAIG HUMPHREY	1,800
			CRAWFORD & COMPANY	3,713
			CRAWFORD & COMPANY OF NEW YORK INC	1,650
			CRYSTAL DURHAM	1,799

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Orig Business Unit	Activity	Activity Descr	Vendor	Total
00036	AG0281	Claims-Liability - Excl. Auto	CRYSTAL MOSHER	1,669
			CSX TRANSPORTATION INC	22,612
			CUSACK & COMPANY CPA'S LLC	750
			DALE FOUNTAIN	1,000
			DALE PERKINS	1,910
			DANIEL ONUFRAK	778
			DARLENE JERRY	1,500
			DARLENE MILLS	1,209
			DARRELL DAVIS	856
			DAVID & BARBARA SANFORD	1,130
			DAVID A COMSTOCK	1,088
			DAVID BARGER	863
			DAVID BRITT	947
			DAVID CANDLENA	1,300
			DAVID FREAY	915
			DAVID GROSS CONTRACTING CORPORATION	7,688
			DAVID HYDE	840
			DAVID JOHNSON AND CHRISTINE COLEMAN	4,321
			DAWN DECARLO	1,234
			DEBORAH ALICEA	1,387
			DEBORAH BEEBE	6,301
			DEBORAH DOUGLAS	1,118
			DECAROLIS TRUCK RENTAL INC	1,495
			DENNIS NAAB	870
			DERRICK TREMBLAY	815
			DIANA BATTAGLIA	6,791
			DIANE BENJAMIN	739
			DIANNE MANUPELLA	2,788
			DONALD DRACHENBERG	2,842
			DONALD SCACCHI	1,031
			DONALD WIRENSKI	915
			DORIS MCNULTY	1,354
			DORIS PREGENT	1,032
			DOUGLAS JARVIS	7,982
			DOUGLAS ROSENTHAL	1,297
			DRYDEN MUTUAL INSURANCE COMPANY	4,619
			DUREA BAKER	800
			EAO INC	6,800
			EDDY ENTERPRISES INC	2,990
			EDGEWATER MANAGEMENT CO INC	1,550
			EDWARD SHAW	1,759
			ELAINE HARRIS	1,210
			ELECTRICAL INVESTIGATION& CONSULTING IN	14,039
			ELIZABETH CARLIN	1,598
			ELLIS CURTIS	1,219
			ELLSWORTH PAYNE	788
			ELMO'S AUTO BODY OF SCOTIA LLC	2,832
			ENCOMPASS INSURANCE COMPANY	4,308
			ENTERPRISE RENT-A-CAR	893
			ENVIRO-CARE	300
			ERIE AND NIAGARA INSURANCE ASSOCIATION	2,610
			ERIE INSURANCE COMPANY OF NEW YORK	9,238
			ERNIE KREIS & SONS HEATING COMPANY INC	23,900
			EVELYN GUBITZ	2,382
			FAEGAN'S	4,021
			FARM FAMILY CASUALTY INS CO	2,200
			FAY CAMPBELL	770
			FORT WILLIAM HENRY RESORT & CONF CENTEI	11,435
			FRANK ALTIERI	1,500
			FREDERICK REMINGTON ART MUSEUM	1,192
			FREEMAN & SHEA COMPANY INC	1,333
			FULTONVILLE MACHINE & TOOL CO INC	9,128
			G F FROST CONSTRUCTION CO INC	1,280
			GAB ROBINS NORTH AMERICA INC	1,538
			GAIL DARROW	1,978
			GEITER DONE OF WNY INC	8,657
			GENE MAJCHRZAK	2,000
			GENE WEISBROD	3,000
			GEORGE BISCHOPING	1,735
			GEORGE CRANDALL	1,450
			GEORGE GREENE	800

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Orig Business Unit	Activity	Activity Descr	Vendor	Total
00036	AG0281	Claims-Liability - Excl. Auto	GEORGE LABRAKE	1,389
			GEORGE OAKES AND JOANNE OAKES	1,200
			GERALD DONNELLY	2,005
			GERALD HOURIGAN	1,573
			GERALD MCAULIFFE	19,750
			GERALD SALIBA	1,094
			GERARD D DESANTIS	5,670
			GLEN BIENIAS	3,462
			GLENN WEST	1,364
			GLORIA PALMIERO	2,058
			GORDON BEVERAGE	2,199
			GRAND JUDE PLUMBING INC	653
			GREGORY STUPP	2,661
			GREGORY WARWICK	1,828
			HAIR IT IS	1,656
			HARLEYSVILLE INSURANCE	3,040
			HARRIS CONWAY & DONOVAN PLLC	25,000
			HARRY'S HARBOR PLACE GRILLE	1,153
			HARTMAN ENTERPRISES INC	1,842
			HEATHER HUNT	1,142
			HEDY CIRRINCIONE	5,000
			HELEN MULLER	1,035
			HERBERT DOUGHERTY	807
			HOWMUR ASSOCIATES LLC	1,229
			IDEAL DAIRY FARMS INC	2,731
			JAKE BURNETT EXCAVATING COMPANY INC	324
			JAKE BURNETT EXCAVATING INC	432
			JAMES BARNHART	1,628
			JAMES BROWN	1,229
			JAMES DIDONNA AND LISA HILL	2,650
			JAMES PRENTISS	931
			JAMES SPIESS	1,755
			JAMES VALENTI	1,440
			JAMES VANSCOY	1,583
			JAMIE CREWELL	1,481
			JAMIE SIMONDS	1,219
			JANE EDWARDS	2,331
			JANE MOORE	1,401
			JANET LANCASTER	807
			JANET MACLACHLAN	2,396
			JANET RYDER	1,148
			JAYNE COLLAZO	1,295
			JEAN CAMPBELL	3,430
			JEFFREY LATTERY	4,163
			JENNIFER ESCHENBACH	1,628
			JERRY MYERS	1,147
			JESSICA CRAWFORD	1,631
			JILL GRATTO	3,635
			JOANNE ROSS	936
			JODA PROPERTIES	2,389
			JOHN CAPUTO	1,152
			JOHN DANIS	910
			JOHN DUESLER	800
			JOHN KAIN	2,164
			JOHN KEMP	1,183
			JOHN R SIMON ENTERPRISES LTD	2,375
			JOHN SERTH JR PE	1,500
			JOHN SMITH	7,860
			JOHN THOMAS	2,828
			JOHN WARD	1,486
			JON ANDERSON AND KELLY ANDERSON	1,516
			JONATHAN S ROSS	14,940
			JOSEPH A WATSON	1,657
			JOSEPH GRIPPE	3,580
			JOSEPH SULLIVAN	2,310
			JOSEPH TAMBURRINO	1,222
			JOSEPH VEZEAU	999
			JOSEPH VILLANI	2,659
			JUDY EASTERLY	1,598
			JULIE BUCHANAN	757
			JULIE SANSEVERINO	2,619

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00036	AG0281	Claims-Liability - Excl. Auto	KAREN FOX	1,075
			KAREN OBZUD	868
			KAREN S PETITTE	827
			KATHLEEN BUSH	3,019
			KATHY GIGLIO	988
			KEL-KUR ELECTRIC INC	815
			KELLNER BROTHERS INC	15,337
			KELLY MULRAIN	3,660
			KENNETH MAR	1,965
			KENNETH PETTEY	6,200
			KENNETH WELCH	1,310
			KEVIN BOOTH	942
			KIM MIDDAUGH	2,746
			KIMBERLY PODOLSKI	1,982
			KRISTI BARNES	3,186
			LABELLA PIZZA	2,359
			LARRY OSIKA	1,065
			LARRY VANCE	1,686
			LAURA YOUNG	1,473
			LAURIE DARROW	1,009
			LAWRENCE BINIARZ	2,699
			LAWRENCE MURPHY	3,674
			LAWRENCE MYERS	5,550
			LELAND LAFAVE	2,953
			LIBERTY MUTUAL GROUP	20,083
			LINDA ALLEN	1,399
			LINDA KING	2,421
			LINDA RINALDO	1,600
			LINNAN & FALLON LLP	5,000
			LISA CLARK	785
			LISA COCKBURN	2,823
			LIVINGSTON ASSOCIATES INC	913
			LOIS DITTMAR	1,500
			LOIS PIVOVARNIK	1,638
			LOUIS BRIDENBAKER	775
			LOUIS COMANZO	2,011
			MARIE ATKINS	9,600
			MARIE HACKER	1,650
			MARILYN ENNIS	1,079
			MARK DELORENZO	6,865
			MARTIN SHULTZ	1,226
			MARTISCO CORPORATION	929
			MARY ELLEN WARD	1,464
			MARY FIORELLA	1,093
			MARY MOHR	916
			MARY O'GRADY	1,844
			MARYANN COONS	925
			MCKENZIE SIMMONS	795
			MELISSA HOWE	1,483
			MERCURY CASUALTY COMPANY	830
			METLIFE AUTO & HOME	2,293
			METROLAND APPRAISERS & ADJUSTERS INC	290
			MICHAEL BISHOP	1,096
			MICHAEL DONOVAN	884
			MICHAEL ELDRED	4,850
			MICHAEL LIPPERT	3,510
			MICHAEL LISI	783
			MICHAEL MOORE	1,085
			MICHAEL NORMAN	953
			MICHAEL WELSCH	3,306
			MICHAEL WOODCOCK	1,300
			MICHAEL WOODS	1,055
			MICHELE ALFORD	7,120
			MICHELLE MURRAY	1,057
			MICHELLE WHYTE	1,133
			MIKE SOPER	1,187
			MITCHELL DUDLEY	4,905
			MOHAWK GARDEN APARTMENTS	803
			MOHAWK VALLEY WATER AUTHORITY (MVWA	1,585
			MOHAWK VALLEY COMMUNITY COLLEGE	1,982
			MORGAN CLOOKEY	2,415

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00036	AG0281	Claims-Liability - Excl. Auto	MORLEY A CLAUSE III	23,382
			MOUNTAIN VALLEY	5,958
			MYLES TOOL CO INC	1,023
			MYRIAD CONSTRUCTION	4,048
			NADINE DUDLEY	1,660
			NANCY ELAINE NEW	1,674
			NANCY MIRANDA	2,410
			NATIONAL FUEL	1,104
			NATIONAL FUEL GAS DISTRIBUTION CORP	1,229
			NATIONAL GRID PETTY CASH FUND	228,122
			NATIONWIDE INSURANCE COMPANY	8,041
			NEIL RYPKEMA	1,594
			NEIL ST ANDREWS	1,561
			NEW BEGINNING UNITY MISSIONARY CHURCH	5,105
			NEW YORK CENTRAL MUTUAL	1,129
			NEW YORK HOMEOWNERS CONSTRUCTION CO	3,770
			NGM INSURANCE COMPANY	1,809
			NINA EVANS	779
			NORMA CONNOR	994
			NORTH SALINA CAR WASH	13,190
			NORTHEAST CONSTRUCTION SERVICES INC	27,560
			NORTHEASTERN SCIENCE FOUNDATION	6,944
			O'CONNELL ELECTRIC COMPANY	39,613
			ORCHARD CREEK GOLF CLUB	1,759
			PAMELA GIANGRECO	2,343
			PAMELA LOWELL	5,124
			PAMELA OR TERRENCE BOOTH	2,031
			PAUL BRAUN	1,557
			PAUL BROWN	800
			PAUL COMBER	2,478
			PAUL ERANO	3,845
			PAUL KANETZKY	1,223
			PAUL STANG	1,586
			PDA INC	4,437
			PETER EARLE	797
			PETER MEYER	1,440
			PETER SKRIKA	1,831
			PETER SMITH	2,224
			PETER VALLAS ASSOCIATES INC	916
			PHILIP RIEDESEL	1,200
			PHYLLIS PRESTON	1,196
			PINTO CONSTRUCTION SERVICES INC	600
			PLANERT UTILITY INC	1,852
			PORT OF OSWEGO AUTHORITY	1,555
			POWER LINE CONSTRUCTORS INC	7,964
			PREFERRED MUTUAL INSURANCE CO	3,782
			PROPERTY DAMAGE APPRAISERS INC	175
			RAMON GONZALEZ	1,413
			RAUL GRETHER	1,700
			RAYMOND CHARLESON	3,794
			RAYMOND TANGENT AND LISA TANGENT	1,225
			RCR YACHTS	1,815
			RENE CLARKE	883
			RICHARD BERGER	1,283
			RICHARD BUCK	1,771
			RICHARD MONICA	942
			RICHARD SAETTA	1,337
			RIFENBURG CONSTRUCTION INC	6,532
			RITA COLEMAN	917
			RITA WOJNAR	1,854
			ROBERT CHMIELEWSKI	905
			ROBERT DIONNE	1,933
			ROBERT DOOLIN	1,115
			ROBERT FAIRLEY	2,615
			ROBERT IRACE	795
			ROBERT MANIPOLE	1,207
			ROBERT MILLER	1,399
			ROBERT MIRAGLIA	2,793
			ROBERT NEILES	983
			ROBERTS APPRAISAL SERVICE	227
			RONALD DYGERT	840

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00036	AG0281	Claims-Liability - Excl. Auto	ROSALINDS CATERING	1,412
			ROSE HOWARD	2,010
			ROSE VANDEUSEN	907
			ROSEWOOD HOME BUILDERS INC	1,335
			RUBY BLACK	832
			S & S CONSTRUCTION CO INC	768
			SAINT GOBAIN PERFORMANCE PLASTICS	9,887
			SALINA MEADOWS TRUST	5,578
			SALLY ANDIRACCIO	2,416
			SANDI REED	5,989
			SANDY CREEK CENTRAL SCHOOLS	8,122
			SHAMROCK SEWER SERVICES LLC	6,500
			SHARI EATON	1,010
			SHARLENE NOFTSIER	829
			SHEILA AND BRUCE BARKEVICH	9,031
			SHEILA EDSTROM	779
			SIEGEL KELLEHER & KAHN	5,000
			SKIP'S ELECTRIC INC	1,322
			SONGIN & COMPANY CPAs PLLC	3,650
			SOURWINE FARM	2,500
			SPRINGWATER BISTRO	3,360
			ST ELIZABETH MEDICAL CENTER FOUNDATION	779
			ST LAWRENCE FOODS	1,088
			STACY DILAURO	2,200
			STANLEY MATYKA	2,114
			STATE FARM INSURANCE	35,748
			STEPHEN DONOHUE	765
			STEPHEN FRANCIS	1,963
			STEPHEN ZIMMERMAN	1,117
			STERLING INSURANCE COMPANY	1,332
			STEVE BRENT	3,154
			STEVEN ROSSI	1,375
			SUSAN NEVINS	4,202
			SUZANNE SILVIS	1,328
			SWEETIES	1,090
			SYLVIA COPPOLA	4,500
			TASHA PETERSON	1,799
			TED MCCRACKEN	1,369
			THE LODGES AT CRESTHAVEN	10,098
			THE POST STANDARD	4,147
			THOMAS DEGENFELDER	936
			THOMAS J CONLAN	2,748
			THOMAS MAROTTA	1,275
			THOMAS MURPHY	2,670
			THOMAS WALSH	944
			TIC TAC TOES	4,237
			TIM WEBB	3,810
			TOWN OF CARROLTON	1,067
			TOWN OF COLTON	1,000
			TOWN OF LENOX	4,000
			TRACI MALEY	1,591
			TRAVELERS INSURANCE COMPANY	7,399
			TRAVIS HARRINGTON	3,315
			TRICIA PRIEST	2,154
			VARFLEX CORPORATION	953
			VERIZON	5,757
			VERIZON NEW YORK INC	5,767
			VGR CORPORATION	1,125
			VICTOR BURWELL	5,000
			VILLAGE OF BALDWINSVILLE	2,804
			VILLAGE OF FRANKLINVILLE	1,175
			VILLAGE OF SCOTTSVILLE	3,960
			WALTER GAVULA	1,860
			WARE INVESTIGATION SERVICES LLC	872
			WASTE MANAGEMENT OF NY LLC	2,079
			WAYNE GREEN	1,408
			WELLNESS MEDICAL PRACTICE PLLC	19,077
			WENDY SANDERS	800
			WHITE PILLARS	2,057
			WILBER LAW FIRM	2,247
			WILLIAM AMORIELL	1,859

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Orig Business Unit	Activity	Activity Descr	Vendor	Total
00036	AG0281	Claims-Liability - Excl. Auto	WILLIAM ANDERSON	1,250
			WILLIAM CHASE	1,278
			WILLIAM G PHINNEY	4,850
			WILLIAM TYMULA AS ADMINSTRATOR OF THE	5,000
			YVONNE ASHLAW	1,059
			YVONNE BUTTON	1,926
			ZACHARY LOBDELL	3,313
	AG0282	Claims-Liability - Auto Only	AARON DRAKE	1,813
			ADIRONDACK CLAIMS SERVICE INC	90
			ADIRONDACK INSURANCE COMPANY	1,564
			ADVENTURE TRANSPORTATION	3,296
			ALLSTATE PAYMENT PROCESSING CENTER	1,760
			ANTHONY BLUHM	2,055
			ANTHONY HUFF	786
			AR BUILDING & CONSTRUCTION	2,115
			ARBITRATION FORUMS INC	100
			BOYDEN BROOK BODY WORKS	449
			BRIAN CREGG	1,967
			CAROLINE CORRIGAN	2,038
			COBLESKILL COLLISION INC	1,000
			COLLISION ENTERPRISES INC	165
			CONVENIENT CAR RENTAL LLC	120
			CRAWFORD & COMPANY	16,614
			DALE RADKA	1,584
			DAVID CROWE	993
			DAVID MCKNIGHT	2,116
			DIANA KIYONAGA	2,244
			DONALD STILSON	3,966
			EBONIE DUNCAN	1,749
			ELLEN SCHOTTENFELD	967
			ELRAC LLC	397
			EMMA EDWARDS	3,108
			ENTERPRISE RENT-A-CAR	3,586
			ERIE INSURANCE COMPANY OF NEW YORK	3,234
			GEICO	336
			GEORGE LUPE	864
			JAMES DOUBLEDAY	1,026
			JIM MAZZ AUTO INC	678
			JOHN K JORDAN ESQ PC	24,000
			JOHN SMITH	1,225
			JOSE CURET	2,081
			JOSE'S COLLISON INC	3,013
			KATE MCCHESNEY	6,397
			KENNETH KAGAN	3,375
			KEN'S BODY SHOP INC	146
			KEVIN BRUNO INC	1,505
			LAMAR VANNESS	1,522
			LAW OFFICES OF STUART MARKOWITZ	2,519
			LIA TOYOTA RENT-A-CAR	602
			LINCOLN GENERAL INSURANCE COMPANY	1,130
			LOUIS WASSEL	1,522
			MARCIA LITTLE	1,000
			MARR APPRAISAL SERVICE	114
			MCNAMEE LOCHNER TITUS & WILLIAMS PC	12,000
			METROLAND APPRAISERS & ADJUSTERS INC	1,777
			MICHAEL POETZSCH	1,017
			MID-HUDSON ORTHOPEDIC & SPORTS	1,250
			MIKE'S LOUNGE	1,500
			MULTIPLE DEVELOPMENT	1,901
			NATIONAL FUEL GAS DISTRIBUTION CORP	2,194
			NATIONAL GRID PETTY CASH FUND	22,095
			NATIONWIDE INSURANCE COMPANY	4,466
			NEW YORK CENTRAL MUTUAL	3,713
			NEW YORK STATE DEPT OF TRANSPORTATION	4,661
			NEW YORK STATE POLICE	783
			PAUL MERANTE	1,567
			PAUL REINISCH	1,217
			PDA INC	1,301
			PROGRESSIVE INSURANCE COMPANY	11,940
			PROGRESSIVE NORTHEASTERN INSURANCE CO	4,019
			PROPERTY DAMAGE APPRAISERS INC	89

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Orig Business Unit	Activity	Activity Descr	Vendor	Total
00036	AG0282	Claims-Liability - Auto Only	RICHARD JONES	810
			RIGIDIZED METALS	1,854
			ROBERT DEJOHN	923
			ROBERT JACKSON	1,282
			ROBERTS APPRAISAL SERVICE	744
			ROBIN RUDISILL	2,588
			SELECT COLLISION	251
			SHANLEY LAW OFFICE	9,000
			ST ALEXANDER'S RECTORY	589
			STATE FARM INSURANCE	4,369
			TRAVELERS INSURANCE COMPANY	13,740
			VICKI FRASIER	1,100
			WILLIAM GABLE	3,750
			XAVIER GONZALEZ	1,281
			ZURICH INSURANCE COMPANY	2,060
	AG0290	Provide Security Services	JOSEPH R LIGHTFOOT	1,268
			SECURITY INTEGRATIONS INC	143
	AG0295	Sourcing	CINGULAR WIRELESS	4,561
			VERIZON WIRELESS	928
	AG0300	Process Payments Default	F W WEBB COMPANY	1,558
	AG0324	Lab Admin & Genl Services	A-VERDI LLC	713
			YELLOW TRANSPORTATION INC	474
	AG0400	Test Live Line Tools	TAPECON INC	594
	AG0435	Meter Data Services Operations	CINGULAR WIRELESS	7,447
			USA MOBILITY WIRELESS INC	60
			VERIZON WIRELESS	478,884
	AG0465	HR Transactional Services	D'AGOSTINO PIZZA HOUSE	465
	AG0475	Compensation & Pension/Benefit	ARTHUR MAHON	88
			CHRIS' COFFEE SERVICE INC	157
			DANIEL CARLIN	222
			EDWARD BELL	192
			ERNEST SWALD	59
			NIAGARA MOHAWK PENSION CLUB	493
			WILLIAM F NICHOLSON	64
	AG0480	Employee Development	BARBAGALLOS	3,936
			EATON ELECTRICAL INC	795
			MARC INC	2,487
			PIGGY PAT'S BBQ	1,645
	AG0485	Provide Safety & Health Servic	CINGULAR WIRELESS	9,325
			GERSHON'S	1,259
			GRID IRON CAFE	5,199
			LONGFELLOWS INN & RESTAURANT	1,629
			NEW YORK BLOOD PRESSURE INC	600
			SAFETY SOURCE NORTHEAST	79
			SARATOGA ELKS LODGE	440
			THE OLD DALEY INN CATERING COMPANY LLC	1,894
			USA MOBILITY WIRELESS INC	374
			VERIZON WIRELESS	3,312
	AG0493	Provide Administrative & Gener	ADVANCED BUSINESS MACHINES INC	190
			ALFRED S BARD	4,205
			ANDRE R CAMPBELL	452
			BATAVIA DAILY NEWS	412
			BOMA - BUILDING OWERS & MANAGERS ASSOC	390
			CAPITAL REGION BOMA	332
			CINGULAR WIRELESS	7,583
			CORTLAND STANDARD PRINTING COMPANY IN	437
			DEMOCRAT & CHRONICLE	8,883
			GE CORPORATE CARD SERVICES	4,333
			GLADD SECURITY INC	9
			GLOBAL RENTAL COMPANY INC	36,107
			GOLDSTEIN & LEE PC	3,400
			HERTZ EQUIPMENT RENTAL	1,200
			HUDSON CATSKILL NEWSPAPERS	372
			MANTA RESOURCES INC	12,000
			NATIONAL FIRE PROTECTION ASSOCIATION	125
			OBSERVER-DISPATCH	549
			OCE IMAGISTICS INC	736
			ROME SENTINEL COMPANY	329
			SPRINT	301
			THE BUFFALO NEWS	14,839
			THE GAZETTE NEWSPAPERS	2,152

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Orig Business Unit	Activity	Activity Descr	Vendor	Total
00036	AG0493	Provide Administrative & Gener	THE LEADER-HERALD	218
			THE POST STANDARD	1,457
			THE POST STAR	365
			THE RECORD	1,011
			THE RECORDER	805
			TIMES UNION	287
			USA MOBILITY WIRELESS INC	149
			VERIZON WIRELESS	7,447
			XPEDX	632
	AG0495	Manage Real Estate	NIAGARA FRONTIER LAND SURVEYORS ASSOC	50
			NIAGARA MOHAWK POWER CORP	415
			NYS DEPARTMENT OF STATE	50
			OCE NORTH AMERICA INC	952
			PRO UNLIMITED INC	1,286
			SNEERINGER MONAHAN PROVOST REDGRAVE	1,240
			WICKER APPRAISAL ASSOCIATES INC	800
	AG0510	Real Estate Appraisals	CHAUTAUQUA ABSTRACT COMPANY	17
			EMPIRE SEARCH COMPANY	1,695
			REAL PROPERTY SERVICES LLC	3,500
	AG0515	Real Estate Records (T&D)	PRO UNLIMITED INC	5,558
	AG0525	Janitorial	U S MATERIALS HANDLING CORPORATION	108
	AG0530	Waste Removal	WASTE HARMONICS LLC	23,204
	AG0535	Electrical Maintenance	TIME WARNER CABLE	6,572
	AG0540	Elevator Maintenance	ALPS ELEVATOR INSPECTION SERVICES	174
			CITY OF ALBANY	208
			CITY OF BUFFALO	109
	AG0545	Fire Protection/Life Safety	CITY OF BUFFALO	698
			CITY OF NIAGARA FALLS	1,400
			TRI COUNTY FIRE EXTINGUISHERS LLC	193
	AG0550	HVAC Maintenance	CITY OF BUFFALO	60
	AG0565	Other/Misc Maintenance	COMFORT PEST CONTROL	175
			TERMINIX PROCESSING CENTER	1,629
	AG0580	Snow Removal	VIP STRUCTURES INC	8,740
	AG0590	Admin & General (incl. trainin	XPEDX	236
	AG0600	Gas Utilities	AMERIGAS	7,582
			AMERIGAS-COBLESKILL 5566	12,783
			CHAUTAUQUA UTILITIES INC	146
			NATIONAL FUEL	32,424
			NATIONAL FUEL DISTRIBUTION CORP	1,466
			NATIONAL FUEL GAS DISTRIBUTION CORP	77,591
			NEW YORK STATE ELECTRIC & GAS CORP	36,848
	AG0601	MMT Materials Facilities	CHRIS' COFFEE SERVICE INC	932
	AG0605	Fuel Oil Utilities	AMERIGAS	1,357
	AG0610	Water/Sewer Utilities	ALBANY WATER BOARD	13,463
			AMERIGAS	1,077
			BOARD OF WATER COMMISSIONERS	1,241
			CITY OF ALBANY	3,196
			CITY OF BUFFALO	53,842
			CITY OF CHAMBERLAIN	19
			CITY OF GLENS FALLS	12,199
			CITY OF NIAGARA FALLS	1,839
			CITY OF NORTH TONAWANDA	2,763
			CITY OF OGDENSBURG	1,514
			CITY OF OLEAN	1,863
			CITY OF ONEIDA	210
			CITY OF ROME	753
			CITY OF SARATOGA SPRINGS	245
			CITY OF SCHENECTADY	379
			CITY OF SYRACUSE	281
			CITY OF TROY	5,728
			CLIFTON PARK WATER AUTHORITY	1,072
			DEPARTMENT OF WATER	39,591
			ERIE COUNTY CLERK	243
			GUILDERLAND WATER DISTRICT	1,870
			LATHAM WATER DISTRICT	93
			LIVINGSTON COUNTY	166
			MOHAWK VALLEY WATER AUTHORITY (MVWA	6,074
			MSP REALTY LLC	262
			NEW YORK STATE ELECTRIC & GAS CORP	1,285
			NEWFANE WATER DISTRICT NO 1	258
			NORTH CREEK WATER DISTRICT	310

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Orig Business Unit	Activity	Activity Descr	Vendor	Total
00036	AG0610	Water/Sewer Utilities	OLD FORGE WATER DISTRICT	129
			ONONDAGA COUNTY WATER AUTHORITY	3,019
			POLAND SPRING WATER COMPANY	278
			PULASKI SEWER COMMISSION	695
			TOWN OF AVON	333
			TOWN OF BATAVIA	1,282
			TOWN OF BETHLEHEM	878
			TOWN OF CLAY	5,947
			TOWN OF CORTLANDVILLE	275
			TOWN OF EAST GREENBUSH	595
			TOWN OF GREENPORT	280
			TOWN OF QUEENSBURY	223
			TOWN OF TICONDEROGA	1,418
			TOWN OF WATERTOWN	3,852
			VILLAGE OF ALBION	349
			VILLAGE OF ANGOLA	214
			VILLAGE OF CAMDEN	149
			VILLAGE OF CANAJOHARIE	239
			VILLAGE OF CAZENOVIA	187
			VILLAGE OF CHITTENANGO	60
			VILLAGE OF CLAYTON	832
			VILLAGE OF FRANKLINVILLE	437
			VILLAGE OF FREDONIA	927
			VILLAGE OF MALONE	599
			VILLAGE OF MENANDS	909
			VILLAGE OF NORTHVILLE	12
			VILLAGE OF POTSDAM	1,495
			VILLAGE OF SARANAC LAKE	539
			WARRENSBURG SEWER DISTRICT	531
			WARRENSBURG WATER DISTRICT	533
	AG0615	General Asset Management	VILLAGE OF FREDONIA	325
	AG0620	Facility Leasing & Financing	ARC OF ONONDAGA	1,300
			UPSTATE OFFICE EQUIPMENT INC	300
	AG0630	Facilities Support Center	ARC OF ONONDAGA	428
	AG0640	Moves & Relocations	TOWN OF TICONDEROGA	17
			VILLAGE OF MALONE	259
	AG0645	Signage	MAIN BROTHERS OIL CO INC	2,038
	AG0650	MGP Relocations	GLOVERSVILLE WATER DEPARTMENT	83
	AG0655	Other Tenant Services	CHRIS' COFFEE SERVICE INC	19
	AG0665	Engineering Analysis/Project W	THE POST STANDARD	2,097
	AG0670	Mail & Courier	ADVANCED BUSINESS MACHINES INC	236
			ARC OF ONONDAGA	1,471
			BOWE BELL & HOWELL COMPANY	1,323
			DUPLI ENVELOPE & GRAPHICS CORP	2,783
			IMMEDIATE MAILING SERVICES INC	11,466
			METROLAND BUSINESS MACHINES INC	161
			MONARCH INDUSTRIES	40
			NEOPOST	2,945
			OCE IMAGISTICS INC	1,070
			PITNEY BOWES INC	2,586
			PITNEY BOWES RESERVE ACCOUNT	830
			PRO UNLIMITED INC	3,132
			UNITED PARCEL SERVICE	345,772
			UNITED STATES POSTAL SERVICE	258,607
			UPSTATE OFFICE EQUIPMENT INC	197
			US POSTAL SERVICE	16,920
			US POSTMASTER	13,334
			XEROGRAPHIC SOLUTIONS INC	276
			XPEDX	2,975
	AG0680	Copier Equipment	EASTERN COPY PRODUCTS INC	7,276
			GE CAPITAL	395
			GENERAL ELECTRIC CAPITAL CORPORATION	2,887
			VISUAL TECHNOLOGIES CORPORATION	884
	AG0685	Copier Paper & Supplies	EASTERN COPY PRODUCTS INC	3,248
	AG0690	Printing & Duplicating	AMERIPRIDE LINEN & APPAREL SERVICES	602
			DUPLI ENVELOPE & GRAPHICS CORP	864
			IKON FINANCIAL SERVICES	29,654
			IMAGE PRESS	1,663
			IMMEDIATE MAILING SERVICES INC	718
			LIVERPOOL LITHO INC	17,347
			MOUNTAIN GLACIER LLC	41

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Orig Business Unit	Activity	Activity Descr	Vendor	Total
00036	AG0690	Printing & Duplicating	ONONDAGA PRINTING EQUIPMENT CO	13,230
			PRESTIGE BOX CORPORATION	1,017
			PRO UNLIMITED INC	2,338
			ROYAL SHEET METAL	81
			SYRACUSE BLUEPRINT COMPANY INC	160
			UNIFIRST CORPORATION	112
			UNITED WAY OF CENTRAL NEW YORK	291
			WORKFLOWONE	43,801
			XEROX CORPORATION	3,898
			XPEDX	105,643
	AG0705	Manage Corporate Taxes	HEWITT ASSOCIATES LLC	772
	AG0710	Manage Property Tax	AUS CONSULTANTS	11,746
			KLEINSCHMIDT ASSOCIATES PA PC	35,981
			NEW YORK STATE ASSESSORS ASSOCIATION	3,420
			NYS OFFICE OF REAL PROPERTY SERVICES	163,706
			WHITMAN REQUARDT & ASSOCIATES LLP	432
			WICKER APPRAISAL ASSOCIATES INC	17,025
	AG0730	Accounting Services	ALBANY COUNTY	22
			ALBANY COUNTY SHERIFFS	35
			CAMILLUS POLICE DEPARTMENT	13
			CHOICEPOINT SERVICES INC	755
			CITY OF NIAGARA FALLS	30
			CITY OF ROME	2
			ERIE COUNTY SHERIFF'S OFFICE	199
			GENESEE COUNTY	37
			GENESEE COUNTY SHERIFF'S DEPARTMENT	38
			HSBC	776,500
			NIAGARA COUNTY	17
			NYS DEPARTMENT OF MOTOR VEHICLES	249
			POLAND SPRING WATER COMPANY	86
			TOWN OF GREENPORT	13
			USA MOBILITY WIRELESS INC	25
			VELOCITY EXPRESS	1,809
			WASHINGTON COUNTY SHERIFF'S OFFICE	4
	AG0745	Financial Executive Services	CINGULAR WIRELESS	895
			USA MOBILITY WIRELESS INC	75
			VERIZON WIRELESS	5,029
	AG0795	Corporate Financial Services	MOODY'S ANALYTICS INC	6,255
	AG0800	Corporate Financial Planning	AT&T	1,332
	AG0805	Corporate Finance	MELLON INVESTOR SERVICES LLC	25,110
	AG0810	Investor Relations	VILLAGE OF ANGOLA	44
	AG0815	Cash Management	HSBC	11,281
			MELLON INVESTOR SERVICES LLC	793
			NATIONAL GRID PETTY CASH FUND	434
	AG0831	IS Integration	MELLON INVESTOR SERVICES LLC	4,707
			VERIZON	1,436
	AG0838	IS Support - Customer Service	AT&T	570,481
			GRACE INDUSTRIES INC	6
			VERIZON WIRELESS	375,643
	AG0855	Maintenance & Support	CINGULAR WIRELESS	(2)
			VERIZON WIRELESS	4,745
	AG0870	Architecture	ARC OF ONONDAGA	398
	AG0880	Telecom & Network (Voice/Data)	AT&T	475,751
			BERKSHIRE TELEPHONE COMPANY	3,520
			CABLE & WIRELESS AMERICAS OPERATIONS IN	15,741
			CASSADAGA TELEPHONE CORP	1,427
			CHAUTAUQUA & ERIE TELEPHONE CORPORATI	25,703
			CINGULAR WIRELESS	91,032
			CROWN POINT TELEPHONE CORP	1,470
			DFT COMMUNICATIONS	9,436
			DUNKIRK & FREDONIA TELEPHONE CO	47,451
			FAIRPOINT COMMUNICATIONS INC	4,442
			FRONTIER	281,877
			FRONTIER CITIZENS COMMUNICATIONS OF NY	72,852
			FRONTIER COMMUNICATIONS OF ROCHESTER I	105,882
			FRONTIER TELEPHONE OF ROCHESTER INC	15
			GERMANTOWN TELEPHONE CO	1,376
			NEW YORK STATE ELECTRIC & GAS CORP	2,786
			NEWPORT TELEPHONE COMPANY INC	1,592
			NICHOLVILLE TELEPHONE CO	4,797
			OCE IMAGISTICS INC	1,152

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Orig Business Unit	Activity	Activity Descr	Vendor	Total
00036	AG0880	Telecom & Network (Voice/Data)	ONEIDA COUNTY RURAL TELEPHONE CO	3,651
			ORANGE BUSINESS HOLDINGS UK LD	174,415
			PATTERSONVILLE TELEPHONE COMPANY	3,172
			PROVIDEA INC	42,586
			ROAD RUNNER LLC	13,879
			SPRINT	10,260
			STATE TELEPHONE COMPANY	2,254
			TDS TELECOM	2,011
			THE MIDDLEBURGH TELEPHONE COMPANY	20,598
			TIME WARNER CABLE	3,716
			TOWNSHIP TELEPHONE COMPANY INC	5,375
			USA MOBILITY WIRELESS INC	2,554
			VERIZON	3,836,317
			VERIZON WIRELESS	114,873
			VISUAL TECHNOLOGIES CORPORATION	2,095
			WINDSTREAM COMMUNICATIONS INC	133,583
	AG0885	Data Center Services	TIME WARNER CABLE	130
	AG0960	Two Way Radio - Operations	CINGULAR WIRELESS	259
			USA MOBILITY WIRELESS INC	100
			VERIZON WIRELESS	12,597
	AG0965	Two Way Radio - Maintenance	AMERIGAS-DELEVAN	443
			DPS TELECOM	206
			NATIONAL FUEL	215
			NATIONAL FUEL GAS DISTRIBUTION CORP	313
			NEW YORK STATE ELECTRIC & GAS CORP	4,154
			ROCHESTER GAS AND ELECTRIC CORP	964
	AG0990	Credit & Collections	AT&T	35,127
			CINGULAR WIRELESS	6,725
			GE CORPORATE CARD SERVICES	1,433
			HSBC CORPORATE CARD SERVICES	1,502
			RED MILL GRAPHICS INC	137
			USA MOBILITY WIRELESS INC	149
			VERIZON WIRELESS	6,511
	AG0992	Miscellaneous Customer Account	CINGULAR WIRELESS	21,585
			VERIZON WIRELESS	6,292
	AG0993	Supervision Customer Accounts	CINGULAR WIRELESS	4,931
			USA MOBILITY WIRELESS INC	199
			VERIZON WIRELESS	676
	AG1000	Customer Billing	ARC OF ONONDAGA	1,197
			CINGULAR WIRELESS	3,584
			HSBC	281,121
			USA MOBILITY WIRELESS INC	25
			VERIZON WIRELESS	2,031
	AG1001	Mailing - Customer Service	MOORE WALLACE NORTH AMERICA INC	128,843
			NEOPOST	1,660
			R R DONNELLEY	8,483
			US POSTMASTER	254
	AG1010	Respond to Customer Calls/Inqu	CINGULAR WIRELESS	8,870
			ROCKHURST UNIVERSITY CONTINUING	496
			SPRINT	4,068
			SRS SYSTEMS INC	409
			USA MOBILITY WIRELESS INC	1,096
			VERIZON WIRELESS	3,892
	AG1025	Disability	SYRACUSE STAGE THEATRE CORP	580
	DM1000	Supv&Admin OH	COLLINS BURTON INC	378
			MICROTEL INN	14,672
			MOHAWK LTD	287
			NYS DEPARTMENT OF ENVIRONMENTAL	1,350
	DM1100	Maintain Fully Dressed Distrib	1378 GROUP LLC	4,325
			3 STAR FAMILY RESTAURANT	180
			ALBANY COUNTY	625
			ALBANY PARKING AUTHORITY	135
			AMY ALLMAN	1,300
			ARNOLD HAUSLER	762
			ART HILL EXCAVATING INC	945
			B LANN EQUIPMENT COMPANY INC	780
			BEST WESTERN - DUNKIRK & FREDONIA	3,034
			BEST WESTERN CARRIAGE HOUSE INN AND	4,503
			BEST WESTERN GATEWAY ADIRONDACK INN	332
			BEST WESTERN MOUNTAIN LAKE INN	2,918
			BEST WESTERN UNIVERSITY INN	1,122

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Orig Business Unit	Activity	Activity Descr	Vendor	Total
00036	DM1100	Maintain Fully Dressed Distrib	BOHN'S RESTAURANT	1,392
			BRIAN JERRY	5,150
			CARL GILBERT	1,000
			CENTER BRUNSWICK FIRE DEPARTMENT	1,000
			CHARLIE MARSH	150
			CLEARVIEW MOTEL INC	2,077
			COBLESKILL FIRE DEPARTMENT AUXILIARY	1,250
			COLUMBIA GREEN COMMUNITY COLLEGE	1,000
			COMFORT INN & SUITES - HOGANSBURG	4,800
			COMFORT INN CARRIER CIRCLE	9,577
			COMFORT SUITES CANTON	2,926
			CONNECTICUT LIGHT & POWER	8,139
			CSX TRANSPORTATION INC	493
			DEBORAH PARETTA	2,200
			DENISE SAINT-ONGE	2,546
			DIRT WORX EXCAVATING	2,348
			DREAMLAND MOTEL	832
			DUROSHED	6,259
			ECONO LODGE - MASSENA	475
			ECONO LODGE OF ROME	1,318
			ECONOLODGE OF MALONE	2,173
			ERIE INSURANCE COMPANY OF NEW YORK	2,736
			FORT WILLIAM HENRY RESORT & CONF CENTEI	18,339
			FULLER ROAD FIREHOUSE	500
			GAIL DARROW	2,152
			GARY DICKINSON	1,000
			GE CORPORATE CARD SERVICES	4,794
			GEORGE LATENDRESSE	658
			GERMANTOWN SUMMER YOUTH PROGRAM	500
			GINA GUILBEAU	3,285
			GLENN COONS	2,535
			GREAT VIEW MOTEL	2,808
			HANES SUPPLY INC	450
			HOLIDAY INN CARRIER CIRCLE	1,333
			HOLIDAY INN EXPRESS	2,079
			HOLIDAY INN EXPRESS CLIFTON PARK	24,101
			HOLIDAY INN EXPRESS HOTEL AND SUITES	1,086
			HOLIDAY INN OF SCHENECTADY	119,668
			HOLIDAY INN SYRACUSE/LIVERPOOL	2,811
			HOTEL UTICA CLARION COLLECTION	1,650
			J D NORTHRUP CONSTRUCTION INC	8,122
			JASON JERNIGAN	1,221
			LAWRENCE MANOR B&B/MOTEL	1,155
			LE-HAV MOTEL	834
			LEWIS ELIA	563
			LINDA NORTZ	2,450
			MAIN BROTHERS OIL CO INC	433
			MARC DEBATES	1,200
			MARY CANDIDA	2,700
			MARY QUINLAN	115
			MICHAEL HEBER	1,043
			MICHAEL PURVEY	2,835
			MICHAEL SANTOR	1,325
			MICROTEL - WATERTOWN	5,288
			MOHAWK LTD	3,561
			MULLINS CATERING & TAKEOUT LLC	1,209
			NATIONAL GRID PETTY CASH FUND	6,450
			NEW YORK STATE THRUWAY AUTHORITY	250
			NORTHERN FAMILY MOTEL	682
			NYS DEPARTMENT OF TRANSPORTATION	1,063
			PRO UNLIMITED INC	5,133
			PROPERTY DAMAGE APPRAISERS INC	174
			QUALITY INN - MASSENA	253
			QUALITY INN GRAN VIEW	3,637
			QUALITY INN OF ROME	958
			RAMADA	3,509
			RAMADA INN	1,303
			RELIABLE EQUIPMENT & SERVICE CO INC	281
			RHONDA MIANO	2,925
			ROBERT HAAKONSON	1,300
			ROTTERDAM FIRE DISTRICT	1,000

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00036	DM1100	Maintain Fully Dressed Distrib	SHAMROCK SEWER SERVICES LLC	5,084
			STATE FARM INSURANCE	1,535
			STONE FENCE RESORT MOTEL	13,594
			SUPER 8 MOTEL	2,348
			SUPER 8 MOTEL - MALONE	4,742
			SUPER 8 MOTEL - PULASKI	543
			TAGHKANIC VOLUNTEER FIRE CO #1	500
			TAYLOR TREE SERVICE	1,000
			THE CASCADE INN INC	569
			THE CLARKSON INN	99
			THE INN AT THE BEECHES	89
			THE OLD DALEY INN CATERING COMPANY LLC	91,532
			THOMAS J CONLAN	208
			THOMAS SCHERIFF	3,400
			TODD TERESCO	1,523
			TOM BARLETTA	1,575
			VIOLATIONS PROCESSING CENTER	75
			W2005WYN HOTELS LP	8,920
			WESTERN NY & PENNSYLVANIA RAILROAD LLC	750
	DM1140	Maintain Secondary Cable	B LANN EQUIPMENT COMPANY INC	98
	DM1215	Perform Planned Cycle Trimming	CATEGORY SIX PESTICIDE TRAINING	480
			GE CORPORATE CARD SERVICES	5,447
			NYS DEPARTMENT OF ENVIRONMENTAL	1,075
	DM1220	Perform Hazardous Tree Removal	BEST WESTERN MOUNTAIN LAKE INN	186
	DM1225	Perform Distribution Right of	DONNA ROGGOW	3,148
	DM1230	Perform Off Road Feeder Trimmi	BARTLETT TREE EXPERTS INC	543
	DM1235	Perform Interim Trimming - Dis	CHRIS' COFFEE SERVICE INC	748
	DM1240	Perform Tree Planting - Distri	CITY OF BUFFALO	8,450
			CITY OF CORTLAND	1,550
			CITY OF FULTON	750
			CITY OF OGDENSBURG	350
			CITY OF OSWEGO	1,200
			CITY OF ROME	2,100
			CITY OF SYRACUSE	1,950
			CITY OF WATERTOWN	5,850
			HOME HEADQUARTERS INC	2,000
			NATIONAL ARBOR DAY FOUNDATION	75
			NORTHERN NURSERIES INC	3,121
			NYS URBAN & COMMUNITY FORESTRY COUNCI	3,000
			RETREE SCHENECTADY	1,600
			THE NATIONAL ARBOR DAY FOUNDATION	75
			TOWN OF DEWITT	550
			TOWN OF MANLIUS	600
			VILLAGE OF BROCKPORT	950
			VILLAGE OF CHITTENANGO	350
			VILLAGE OF EAST SYRACUSE	950
			VILLAGE OF FAYETTEVILLE	1,150
			VILLAGE OF FRANKLINVILLE	400
			VILLAGE OF LACONA	550
			VILLAGE OF LIMA	150
			VILLAGE OF MANNSVILLE	50
			VILLAGE OF MEDINA	700
			VILLAGE OF MINOA	500
	DM1275	Building and Yard Maintenance	TRI COUNTY FIRE EXTINGUISHERS LLC	42
	DM2105	Maintain Manhole/Handhole - Di	CITY OF BUFFALO	528
	DM2175	Maintain Network Protector - D	ALBANY PARKING AUTHORITY	240
	DM3000	Supervision & Administration D	LAT-LON LLC	200
			NICHOLS APPLIED TECHNOLOGY LLC	3,713
	DM3001	MMT Materials Tran Sub Mnt	DOUGLAS INDUSTRIAL COMPANY	1,307
			HAUN WELDING SUPPLY INC	336
	DM3005	Perform Apparatus Inspect Test	NATIONAL GRID PETTY CASH FUND	500
			THE CLARKSON INN	5,478
	DM3010	Perform Dissolved Gas Analysis	NICHOLS APPLIED TECHNOLOGY LLC	17,669
	DM3015	Equipment Modification-Distrib	GEXPRO	862
			NICHOLS APPLIED TECHNOLOGY LLC	7,617
	DM3030	Follow up Maintenance-Apparatu	NICHOLS APPLIED TECHNOLOGY LLC	9,519
			TRI-JAMES SERVICE INC	509
	DM3040	Substation Trouble Maintenance	AUBURN ARMATURE INC	729
			NICHOLS APPLIED TECHNOLOGY LLC	14,403
			PENN POWER SYSTEMS	480
			S & C ELECTRIC COMPANY	6,982

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00036	DM3050	SPCC - Facilities Maintenance-	CITY OF WATERTOWN	76
	DM4030	Maintain Outdoor Light Cable -	CITY OF BUFFALO	1,733
	DM5000	Pot Light - Electric Meter	CINGULAR WIRELESS	24,605
			PREMIER PAGING INC	1,411
			SPRINT	458
			USA MOBILITY WIRELESS INC	7,920
			VERIZON WIRELESS	190,550
	DM7000	Bldg Exp & Small Tools - Distr	BUFFALO CRUSHED STONE INC	423
			GE CORPORATE CARD SERVICES	48
			HINMAN CONTRACTING	103
			TRI-JAMES SERVICE INC	1,793
	DO1110	Install Rubber Cover/Service/C	ALBANY PARKING AUTHORITY	30
	DO2125	Perform Locating/Dig Safe - Di	DIG SAFELY NEW YORK INC	189,760
	DO2140	Supv&Adm Dist Ops UG	CHRIS' COFFEE SERVICE INC	201
	DO3000	Supervision & Administration D	BELLA DOMANI CATERING & BANQUET FACILI	149
			CHRIS' COFFEE SERVICE INC	113
			CITY OF WATERTOWN	35
			LAT-LON LLC	200
			VERIZON WIRELESS	1,600
			VILLAGE OF CARTHAGE	60
	DO3010	Grounds/Housekeeping-Distribut	CITY OF WATERTOWN	35
	DO3020	Routine Operations	BELLA DOMANI CATERING & BANQUET FACILI	1,130
			CENTRAL HUDSON GAS & ELECTRIC CORP	84,616
			CITY OF OLEAN	200
	DO4000	Patrol Outdoor Lighting System	CHRIS' COFFEE SERVICE INC	8
	DO5000	Connect/Disconnect Electric Me	CHRIS' COFFEE SERVICE INC	13
			OCE IMAGISTICS INC	518
	DO5005	Read Electric Meter Only	CHRIS' COFFEE SERVICE INC	33
			CINGULAR WIRELESS	4,471
			USA MOBILITY WIRELESS INC	2,910
			VERIZON WIRELESS	37,933
	DO5030	Exchange Electric Meter - ERT	CHRIS' COFFEE SERVICE INC	58
	DO5060	Use on Inactive - Electric	CHRIS' COFFEE SERVICE INC	51
	DO5070	General Meter Investigation/Se	CRYSTAL ROCK BOTTLED WATER	70
	DO5080	Health Impairment Inspection -	CHRIS' COFFEE SERVICE INC	13
	DO5085	Cut In/Cut Out - Electric	CHRIS' COFFEE SERVICE INC	13
	DO5090	Can't Get In - Electric Meter	CHRIS' COFFEE SERVICE INC	39
	DO5095	Supervision & Administration E	CHRIS' COFFEE SERVICE INC	33
	DO6000	Supervision & Administration D	CHRIS' COFFEE SERVICE INC	13
	DO9000	Misc Ops Supv and Admin	BELLA DOMANI CATERING & BANQUET FACILI	188
			CHARLES SIGNS INC	620
			CHRIS' COFFEE SERVICE INC	3,863
			CINGULAR WIRELESS	220,696
			CONTACT COMMUNICATIONS	3,200
			CRYSTAL ROCK BOTTLED WATER	35
			ENERGY COUNCIL OF THE NORTHEAST	2,075
			GE CORPORATE CARD SERVICES	12,085
			GLOBAL RENTAL COMPANY INC	2,581
			GRID IRON CAFE	6,438
			GURTLER BROTHERS VFW POST 420	300
			NEOPOST	871
			OCE IMAGISTICS INC	530
			PITMAN COMPANY	692
			PREMIER PAGING INC	462
			SELLCO INDUSTRIES INC	232
			SPRINT	4,071
			STONE INDUSTRIES LLC	(71)
			THE OLD DALEY INN CATERING COMPANY LLC	5,772
			UNITED STATES POSTAL SERVICE	1,500
			UPSTATE OFFICE EQUIPMENT INC	281
			US POSTAL SERVICE	750
			USA MOBILITY WIRELESS INC	19,920
			VERIZON WIRELESS	493,659
	DO9020	Wait for Vehicle Breakdown Ass	NEW YORK STATE THRUWAY AUTHORITY	29
	DO9025	Attend Training Other Than Saf	COMFORT INN & SUITES - NORTH SYRACUSE NY	4,891
			DAVID BAKER	200
			ENERGY COUNCIL OF THE NORTHEAST	6,550
			GERARD MOSES	300
			J P CRANGLE	300
			MOHAWK LTD	718
			NEW YORK STATE THRUWAY AUTHORITY	84

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00036	DO9025	Attend Training Other Than Saf	R O ASSOCIATES LTD	790
			VILLAGE DINER	574
	DO9030	Attend Distribution Safety Tra	BUSINESS HEALTH RESOURCES LLC	22,329
			WILLIAM M LARNED & SONS INC	509
	DO9040	Attend Distribution Safety Mee	VILLAGE DINER	181
	DO9045	Attend Other Employee Meetings	BELLA DOMANI CATERING & BANQUET FACILI	1,348
			ENERGY COUNCIL OF THE NORTHEAST	1,750
			TRUSTEES OF COLTON UNITED METHODIST	90
			VILLAGE DINER	733
	DO9065	Respond to Fire/Emergency Call	CHRIS' COFFEE SERVICE INC	26
	DO9085	Update Maps/Records-Distributi	CYME INTERNATIONAL	734
	DO9095	Perform System Control/ Dispat	CINGULAR WIRELESS	7,298
			TIME WARNER CABLE	203
			USA MOBILITY WIRELESS INC	1,110
			VERIZON WIRELESS	22,543
	DO9125	Perform Permitting/Right of Wa	NYS DEPARTMENT OF TRANSPORTATION	2,646
			NYSDOT - REGION 6	3,125
	DO9140	Eng/Devl Mtring Schemes-Dist	HUEN ELECTRIC INC	3,669
	DO9200	NPCC/ISO Studies & Support - D	CINGULAR WIRELESS	1,512
	DO9210	Perform Detailed Design - Non-	GE CORPORATE CARD SERVICES	915
			HSBC CORPORATE CARD SERVICES	586
	DO9220	Rents - Right of Way - Distrib	NATIONAL GRID PETTY CASH FUND	1,000
	DO9222	Rents - Equipment - Distributi	GLOBAL RENTAL COMPANY INC	21,775
	DO9225	Building Expenses and Small To	AWESCO	310
			DUNN'S BOAT SERVICE	1,518
			HENNESSY & SONS	68
			JENSEN'S CABINETRY	150
			MOHAWK LTD	257
			P & B SERVICE	1,049
			RELIABLE EQUIPMENT & SERVICE CO INC	843
			SAFETY SOURCE NORTHEAST	49
			TROST FIRE EQUIPMENT COMPANY CO	83
	DO9230	Supervision&Engineering OH	CHRIS' COFFEE SERVICE INC	505
			CINGULAR WIRELESS	2,929
			SPRINT	948
			USA MOBILITY WIRELESS INC	390
			VERIZON WIRELESS	15,441
	TM1000	Maintain Switch - Transmission	MICROTEL INN	1,630
	TM1100	Install Attachments Structural	FORT WILLIAM HENRY RESORT & CONF CENTE	2,038
			GE CORPORATE CARD SERVICES	1,233
			GLOBAL RENTAL COMPANY INC	8,055
			HANES SUPPLY INC	781
			HOLIDAY INN EXPRESS	231
			HOLIDAY INN EXPRESS CLIFTON PARK	2,678
			HOLIDAY INN OF SCHENECTADY	13,296
			PRO UNLIMITED INC	570
			RELIABLE EQUIPMENT & SERVICE CO INC	925
	TM1105	Maintain Structural Attachment	ALBANY COUNTY	625
			NEW YORK STATE THRUWAY AUTHORITY	250
			NYS DEPARTMENT OF TRANSPORTATION	1,063
	TM1110	Maintain Cross Arms	J D NORTHRUP CONSTRUCTION INC	980
	TM1195	Maintain Phase Conductor	HANES SUPPLY INC	274
			HERTZ EQUIPMENT RENTAL	653
			RELIABLE EQUIPMENT & SERVICE CO INC	2,363
	TM1230	Perform Right of Way Cycle Flo	CINGULAR WIRELESS	1,820
			USA MOBILITY WIRELESS INC	60
			VERIZON WIRELESS	5,875
	TM1291	Perform Vegetation Management	CORNELL UNIVERSITY	532
			FALLS ROAD RAILROAD	525
	TM2160	Repair Cable Jacket - Transmis	CITY OF BUFFALO	165
	TM2175	Maintain Cathodic Protection &	NEW ENGLAND CP INC	300
	TM3000	Supervise & Administer Transmi	LAT-LON LLC	200
			TRI-JAMES SERVICE INC	108
	TM3001	MMT Materials Tran Sub Mnt	DOUGLAS INDUSTRIAL COMPANY	172
			HAUN WELDING SUPPLY INC	336
	TM3005	Apparatus Inspect Test-Schedul	HAUN WELDING SUPPLY INC	528
	TM3030	Follow-up Maintenance-Apparatu	ROGER W GLOSS	108
			TRI-JAMES SERVICE INC	1,317
	TM3040	Substation Trouble Maintenance	AUBURN ARMATURE INC	299
			SULLIVAN'S ELECTRIC	53
	TM6000	Supervision & Administration T	DOUGLAS INDUSTRIAL COMPANY	780

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Orig Business Unit	Activity	Activity Descr	Vendor	Total
00036	TO1170	Perform Foot Patrol-Non Fault	HERTZ EQUIPMENT RENTAL	976
	TO3000	Supervise & Administer Transmi	HAUN WELDING SUPPLY INC	24
	TO3020	Routine Operations	BELLA DOMANI CATERING & BANQUET FACILI	677
	TO3030	Substation Switching for Other	BELLA DOMANI CATERING & BANQUET FACILI	215
	TO9000	Supv&Adm Trans Misc Ops	CENTRAL HUDSON GAS & ELECTRIC CORP	2,302
			CHRIS' COFFEE SERVICE INC	21
			CINGULAR WIRELESS	376
			ENERGY COUNCIL OF THE NORTHEAST	425
			GLOBAL RENTAL COMPANY INC	143,675
			HERTZ EQUIPMENT RENTAL	4,267
			SELLCO INDUSTRIES INC	48
			VERIZON WIRELESS	488
			W&W LANDSCAPING	1,088
	TO9030	Attend Training Other Than Saf	COLLEGE OF SAINT ROSE	675
			DOBLE ENGINEERING COMPANY	12,743
			ENERGY COUNCIL OF THE NORTHEAST	550
			R O ASSOCIATES LTD	790
			VILLAGE DINER	118
	TO9100	Supv&Adm Transm Ops	GOLDSTEIN & LEE PC	8,220
			NEW YORK STATE RELIABILITY COUNCIL	120,000
	TO9115	Perform System Control/ Dispat	CINGULAR WIRELESS	368
			TIME WARNER CABLE	161
			USA MOBILITY WIRELESS INC	30
			VERIZON WIRELESS	3,372
	TO9145	Perform Permitting/Right of Wa	BOSTON VALLEY POTTERY INC	300
			CSX TRANSPORTATION INC	150
			NEW YORK STATE DEPT OF TRANSPORTATION	1,670
			NYS DEPARTMENT OF TRANSPORTATION	71
			NYSDOT - REGION 6	8,125
	TO9265	Perform Engineering Surveys-Tr	VERIZON WIRELESS	471
00036 Total				19,208,137
00041	566001	Tm-Nepool Mgt Fees	BANK OF NEW YORK MELLON	450
			THE BANK OF NEW YORK	4,251
00041 Total				4,701
00048	AG0274	U.S. Bonds-Liab&Workers Comp	MCGRIFF SEIBELS & WILLIAMS INC	100
	AG0600	Gas Utilities	CHAUTAUQUA UTILITIES INC	14
	AG0610	Water/Sewer Utilities	CITY OF NIAGARA FALLS	787
			VILLAGE OF ALBION	88
00048 Total				989
00049	AG0274	U.S. Bonds-Liab&Workers Comp	MCGRIFF SEIBELS & WILLIAMS INC	116
	AG0670	Mail & Courier	UNITED PARCEL SERVICE	667
00049 Total				783
00099	AG0010	Community Relations	GE CORPORATE CARD SERVICES	141
			KIOSK INFORMATION SYSTEMS	10,808
			VILLAGE MOTORS OF ORISKANY INC	2,900
	AG0015	Communications with Media	CINGULAR WIRELESS	255
			NEW YORK STATE INCOME TAX	9,537
	AG0035	Customer Communications - Non-	GLOBAL CONNECT LLC	1,343
	AG0040	Employee Communications	ARCOS INC	170,684
			DAILY VIDEO INC	1,200
			DUPLICATION DEPOT	257
			MARRIOTT INTERNATIONAL	6,860
			NEW YORK STATE INCOME TAX	1,500
	AG0075	Develop & Maintain Tariffs	CINGULAR WIRELESS	122
	AG0080	Regulatory Filing Activities	WARROOM DOCUMENT SOLUTIONS INC	2,146
	AG0085	Provide Regulatory Support	CORPORATE REIMBURSEMENT SERVICES INC	290
	AG0090	Provide Energy Supply Services	CINGULAR WIRELESS	101
			RED MILL GRAPHICS INC	5,108
	AG0100	Acquire/Maintain Environmental	CORPORATE REIMBURSEMENT SERVICES INC	290
	AG0105	Support Environmental Complian	CORPORATE REIMBURSEMENT SERVICES INC	870
			CRYSTAL ROCK BOTTLED WATER	23
			EDISON ELECTRIC INSTITUTE (EEI)	6,000
	AG0110	Environmental Site Assess & Re	BRUCE PIASECKI	173
			CORPORATE REIMBURSEMENT SERVICES INC	963
			EDISON ELECTRIC INSTITUTE (EEI)	6,000
			GE CORPORATE CARD SERVICES	3,198
			HSBC CORPORATE CARD SERVICES	6,233
			ISH INC	697
			NYS DEPARTMENT OF ENVIRONMENTAL	125,690
			VERIZON WIRELESS	67
	AG0115	Policy Development & Administr	CRYSTAL ROCK BOTTLED WATER	69

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00099	AG0115	Policy Development & Administr	GE CORPORATE CARD SERVICES	243
	AG0125	Program Administration	CORPORATE REIMBURSEMENT SERVICES INC	66
			GE CORPORATE CARD SERVICES	375
			HSBC CORPORATE CARD SERVICES	176
			STAPLES BUSINESS ADVANTAGE	939
	AG0130	Construction Management	CINGULAR WIRELESS	1,167
			CORPORATE REIMBURSEMENT SERVICES INC	924
			GE CORPORATE CARD SERVICES	16
			VERIZON WIRELESS	2,210
	AG0135	Contract Administration	CINGULAR WIRELESS	407
			VERIZON WIRELESS	26
	AG0140	Commercial & Industrial Custom	CORPORATE REIMBURSEMENT SERVICES INC	66
	AG0165	DSM - Advertising	GROSSMAN MARKETING GROUP INC	133
	AG0215	Economic Development Activitie	CORPORATE REIMBURSEMENT SERVICES INC	1,433
			GE CORPORATE CARD SERVICES	788
	AG0240	SVP US General Counsel	HANCOCK & ESTABROOK LLP	61,000
	AG0241	Manager of Operations	CRYSTAL ROCK BOTTLED WATER	48
	AG0245	Corporate Matters/Contracts	CORPORATION SERVICE COMPANY (CSC)	13,919
			CRYSTAL ROCK BOTTLED WATER	129
			WEST GROUP	1,055
	AG0250	AGC Corporate/SEC	CORPORATION SERVICE COMPANY (CSC)	18
	AG0270	Audit Operations	NEW YORK STATE INCOME TAX	3,500
	AG0275	U.K. Insurance-Liability	COMMISSIONER OF TAXATION AND FINANCE	117,396
	AG0281	Claims-Liability - Excl. Auto	NATIONAL GRID PETTY CASH FUND	3,790
	AG0282	Claims-Liability - Auto Only	ENTERPRISE RENT-A-CAR	208
			NATIONAL GRID PETTY CASH FUND	275
	AG0289	Claims Group-Dept Operations	GE CORPORATE CARD SERVICES	28
			HSBC CORPORATE CARD SERVICES	247
	AG0290	Provide Security Services	ATLANTIC RADIO TELEPHONE INC	8
			BUTLER FENCE COMPANY	374
			CORPORATE REIMBURSEMENT SERVICES INC	3,519
			DELL COMPUTER CORPORATION	205
			GRAYBAR ELECTRIC COMPANY INC	916
			SECURITY INTEGRATIONS INC	57,620
	AG0295	Sourcing	CINGULAR WIRELESS	545
	AG0299	Process Payments	CRYSTAL ROCK BOTTLED WATER	560
	AG0300	Process Payments Default	F W WEBB COMPANY	(1,558)
	AG0324	Lab Admin & Genl Services	A-VERDI LLC	238
			B2P SYRACUSE	288
			GE CORPORATE CARD SERVICES	1,287
			UNIFIRST CORPORATION	194
	AG0420	Repair Engineering Lab Instrum	B2P SYRACUSE	288
	AG0425	Test Engineering Lab Instrumen	CORPORATION SERVICE COMPANY (CSC)	143
	AG0427	Chemical Lab Activities	NYS DEPARTMENT OF HEALTH	50
	AG0435	Meter Data Services Operations	CINGULAR WIRELESS	605
	AG0440	Conduct Aviation Operations	GE CORPORATE CARD SERVICES	609
			LANDMARK AVIATION	210
	AG0445	Helicopter Operations & Maint	GE CORPORATE CARD SERVICES	26,340
			HSBC CORPORATE CARD SERVICES	1,063
			LANDMARK AVIATION	22,180
	AG0465	HR Transactional Services	ATC ASSOCIATES INC	45,700
			NEW YORK STATE INCOME TAX	4,000
			U S MATERIALS HANDLING CORPORATION	507
	AG0475	Compensation & Pension/Benefit	CHRIS' COFFEE SERVICE INC	6
			CINGULAR WIRELESS	140
	AG0485	Provide Safety & Health Servic	BUSINESS HEALTH RESOURCES LLC	5,826
			CINGULAR WIRELESS	966
			CORPORATE REIMBURSEMENT SERVICES INC	290
			CRYSTAL ROCK BOTTLED WATER	38
			DELL COMPUTER CORPORATION	48
			GERSHON'S	405
			GRID IRON CAFE	958
			NEW YORK BLOOD PRESSURE INC	1,200
			SAFETY AWARENESS SOLUTIONS	1,293
			THE OLD DALEY INN CATERING COMPANY LLC	5,372
	AG0491	Administrative & General Servi	THE DESMOND HOTEL & CONFERENCE CENTER	1,383
	AG0493	Provide Administrative & Gener	ATLANTIC RADIO TELEPHONE INC	37
			B2P SYRACUSE	1,350
			BULWARK PROTECTIVE APPAREL	6,873
			CINGULAR WIRELESS	904
			CORPORATE REIMBURSEMENT SERVICES INC	1,265

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Orig Business Unit	Activity	Activity Descr	Vendor	Total
00099	AG0493	Provide Administrative & Gener	CRYSTAL ROCK BOTTLED WATER	290
			HAUN WELDING SUPPLY INC	11
			HERTZ EQUIPMENT RENTAL	6,233
			HSBC CORPORATE CARD SERVICES	85
			SPRINT	111
			STAPLES BUSINESS ADVANTAGE	9,882
			VERSATILE OFFICE & STORAGE INC	1,251
	AG0495	Manage Real Estate	CORPORATE REIMBURSEMENT SERVICES INC	290
			GE CORPORATE CARD SERVICES	5,220
	AG0525	Janitorial	CRYSTAL ROCK BOTTLED WATER	177
			HSBC CORPORATE CARD SERVICES	7
	AG0530	Waste Removal	WASTE HARMONICS LLC	210,380
	AG0535	Electrical Maintenance	GE CORPORATE CARD SERVICES	4,652
			HERTZ EQUIPMENT RENTAL	2,622
	AG0545	Fire Protection/Life Safety	BULWARK PROTECTIVE APPAREL	13,313
	AG0560	Structural/Roof Maintenance	GE CORPORATE CARD SERVICES	293
			HSBC CORPORATE CARD SERVICES	144
	AG0565	Other/Misc Maintenance	CRYSTAL ROCK BOTTLED WATER	692
			RENTOKIL PEST CONTROL	1,339
	AG0595	Electric Utilities	MASSACHUSETTS ELECTRIC (UTILITY BILLS)	1,545
	AG0600	Gas Utilities	GE CORPORATE CARD SERVICES	386
	AG0601	MMT Materials Facilities	CHRIS' COFFEE SERVICE INC	28
			CRYSTAL ROCK BOTTLED WATER	576
	AG0605	Fuel Oil Utilities	GE CORPORATE CARD SERVICES	3,675
	AG0635	Office Furniture	GE CORPORATE CARD SERVICES	71
	AG0640	Moves & Relocations	RAINBOW MOVERS INC	5,662
	AG0645	Signage	SOUTHWORTH MILTON INC	5,088
	AG0655	Other Tenant Services	CRYSTAL ROCK BOTTLED WATER	319
	AG0670	Mail & Courier	B2P SYRACUSE	85
			DUPLI ENVELOPE & GRAPHICS CORP	1,726
			GE CORPORATE CARD SERVICES	193
			HSBC CORPORATE CARD SERVICES	90
			IMMEDIATE MAILING SERVICES INC	621
			NEOPOST	4,395
			STAPLES BUSINESS ADVANTAGE	955
			UNITED PARCEL SERVICE	3,996
	AG0680	Copier Equipment	EASTERN COPY PRODUCTS INC	2,578
			STAPLES BUSINESS ADVANTAGE	39
	AG0685	Copier Paper & Supplies	CRYSTAL ROCK BOTTLED WATER	732
			EASTERN COPY PRODUCTS INC	152
	AG0690	Printing & Duplicating	B2P SYRACUSE	254
			CRYSTAL ROCK BOTTLED WATER	146
			IKON	27,364
			IKON FINANCIAL SERVICES	954
			IMAGE PRESS	905
			IMMEDIATE MAILING SERVICES INC	233
			LIVERPOOL LITHO INC	1,788
			ONONDAGA PRINTING EQUIPMENT CO	5,564
			PERMAR SYSTEMS	28,193
			STAPLES BUSINESS ADVANTAGE	15,222
			SYRACUSE BLUEPRINT COMPANY INC	160
			WORKFLOWONE	39,196
			XPEDX	1,434
	AG0730	Accounting Services	BOWNE INC	2,179
			GE CORPORATE CARD SERVICES	1,885
			NEW YORK STATE INCOME TAX	5,000
			POLAND SPRING WATER COMPANY	26
			STAPLES BUSINESS ADVANTAGE	15,409
	AG0745	Financial Executive Services	VERIZON WIRELESS	130
	AG0750	HR Executive Services	CORPORATE REIMBURSEMENT SERVICES INC	290
	AG0760	Operations Executive Services	ATLANTIC RADIO TELEPHONE INC	12
			NEW YORK STATE INCOME TAX	576
	AG0780	Electric Distribution Financia	DELL COMPUTER CORPORATION	37
	AG0805	Corporate Finance	NEW YORK STATE INCOME TAX	4,000
	AG0831	IS Integration	HUMBOLDT STORAGE & MOVING COMPANY	3,286
	AG0836	IS Development - Customer Serv	CENTRIC CONSULTING LLC	2,430
			COMFORCE INFORMATION TECH INC	306
			UNITED PARCEL SERVICE	1
	AG0838	IS Support - Customer Service	UNITED PARCEL SERVICE	376
			VERIZON WIRELESS	32,663
	AG0847	IS Support A&G	NEW YORK STATE INCOME TAX	1,000

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Orig Business Unit	Activity	Activity Descr	Vendor	Total
00099	AG0855	Maintenance & Support	MERCURY INSTRUMENTS LLC	4,897
			VERIZON WIRELESS	436
	AG0860	IT Executive Management & Over	NEW YORK STATE INCOME TAX	8,250
	AG0880	Telecom & Network (Voice/Data)	CINGULAR WIRELESS	9,462
			GE CORPORATE CARD SERVICES	16,913
			HSBC CORPORATE CARD SERVICES	253
			SPRINT	417
			VERIZON WIRELESS	3,339
	AG0885	Data Center Services	GE CORPORATE CARD SERVICES	124
	AG0930	Non STN Fiber Optics - Operati	STATE OF VERMONT	2,151
	AG0960	Two Way Radio - Operations	CINGULAR WIRELESS	33
	AG0965	Two Way Radio - Maintenance	DELL COMPUTER CORPORATION	1,180
			NEW YORK STATE ELECTRIC & GAS CORP	408
	AG0990	Credit & Collections	CINGULAR WIRELESS	671
			DELL COMPUTER CORPORATION	324
			STAPLES BUSINESS ADVANTAGE	57
			VERIZON WIRELESS	261
	AG0992	Miscellaneous Customer Account	CINGULAR WIRELESS	3,356
			VERIZON WIRELESS	37
	AG0993	Supervision Customer Accounts	CINGULAR WIRELESS	520
			CORPORATE REIMBURSEMENT SERVICES INC	885
	AG1000	Customer Billing	CINGULAR WIRELESS	623
			NEOPOST	6,643
			VERIZON WIRELESS	109
	AG1001	Mailing - Customer Service	ADVANCED BUSINESS MACHINES INC	176
			JUST THE RIGHT STUFF INC	14,271
			MEAD WESTVACO CORPORATION	157,591
			NEOPOST	136
			PITNEY BOWES INC	3,895
			R R DONNELLEY	420
			TENSION ENVELOPE CORPORATION	6,639
	AG1010	Respond to Customer Calls/Inqu	CINGULAR WIRELESS	1,818
			CORPORATE REIMBURSEMENT SERVICES INC	241
			SPRINT	1,375
			VERIZON WIRELESS	136
	AG1030	Medical	CORPORATE REIMBURSEMENT SERVICES INC	241
	AG1050	Claims	CITIBANK NA AGENCY/MEDIUM TERM FINANC	4,071
	DM1000	Supv&Admin OH	ATLANTIC RADIO TELEPHONE INC	49
			GE CORPORATE CARD SERVICES	153
			URBAN FORESTRY LLC	337
			UTILITY ARBORISTS ASSOCIATION	1,000
			WASTE HARMONICS LLC	863
	DM1100	Maintain Fully Dressed Distrib	A H HARRIS & SONS INC	310
			ADIRONDACK ADVANTAGE DRIVING SCHOOL	17,250
			BEST WESTERN CARRIAGE HOUSE INN AND	(465)
			BEST WESTERN CLIFTON PARK	3,407
			BEST WESTERN INN OF COBLESKILL	6,910
			BEST WESTERN SOVEREIGN	101
			BROOKLINE ICE COMPANY INC	8,686
			CANDLEWOOD SUITES CARRIER CIRCLE	101
			COMDATA TRANSCEIVER PERMITS	3,220
			COMFORT INN & SUITES - CASTLETON	13,660
			COMFORT INN & SUITES - NORTH SYRACUSE NY	6,749
			COMFORT INN AIRPORT	510
			COMFORT SUITES CANTON	523
			CORPORATE REIMBURSEMENT SERVICES INC	1,113
			CRESTHILL SUITES ALBANY	812
			CRYSTAL ROCK BOTTLED WATER	1,021
			DAYS INN - BATAVIA	6,028
			DAYS INN - WATERTOWN/FT DRUM	5,854
			DAYS INN FREDONIA	13,799
			DELL COMPUTER CORPORATION	67
			ENTERPRISE RENT-A-CAR	2,646
			FAIRFIELD INN & SUITES - MALTA NY	36,752
			FAIRFIELD INN MARRIOTT - EAST GREENBUSH	25,176
			FREY WELL DRILLING INC	1,581
			GE CORPORATE CARD SERVICES	500,378
			GRID IRON CAFE	36,624
			HAMPTON INN - WOLF ROAD	53,192
			HAUN WELDING SUPPLY INC	431
			HERTZ EQUIPMENT RENTAL	771

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00099	DM1100	Maintain Fully Dressed Distrib	HOLIDAY INN - JOHNSTOWN	30,588
			HOLIDAY INN - TURF	120,247
			HOLIDAY INN ALBANY ON WOLF ROAD	23,236
			HOLIDAY INN BUFFALO AMHERST	11,761
			HOLIDAY INN CARRIER CIRCLE	6,884
			HOLIDAY INN EXPRESS HOTEL - SALAMANCA	6,489
			HOLIDAY INN EXPRESS HOTEL & SUITES	19,726
			HOMEWOOD SUITES BY HILTON - ALBANY	19,414
			HSBC CORPORATE CARD SERVICES	3,061
			HYATT PLACE SARATOGA/MALTA	28,182
			LINEMENS SUPPLY INCORPORATED	20,589
			LONGFELLOWS INN & RESTAURANT	2,257
			MAIN BROTHERS OIL CO INC	334
			MOHAWK LTD	1,148
			QUALITY INN - ALBANY AIRPORT	6,830
			QUALITY INN OF ROME	5,133
			RADISSON HOTEL UTICA CENTRE	2,479
			RJ MARINE ASSOCIATES LTD	9,750
			STUART C IRBY COMPANY	27,680
			SUPER 8 MOTEL - AMSTERDAM	21,841
			SUPER 8 MOTEL - JOHNSTOWN	8,154
			SUPER 8 MOTEL - SCHENECTADY	3,110
			UTILITY EQUIPMENT LEASING CORPORATION	1,993
			WATER'S EDGE INN & CONFERENCE CENTER	3,876
	DM1101	MMT Materials Dist OHL Mnt	CAROLINA POLE	110
	DM1145	Maintain Recloser/Sectionalize	STUART C IRBY COMPANY	974
	DM1220	Perform Hazardous Tree Removal	HSBC CORPORATE CARD SERVICES	39
	DM1235	Perform Interim Trimming - Dis	CHRIS' COFFEE SERVICE INC	13
	DM1240	Perform Tree Planting - Distri	HSBC CORPORATE CARD SERVICES	451
	DM2130	Maintain Cable - Submarine - D	DON'S PROP SHOP	1,891
	DM3000	Supervision & Administration D	B2P SYRACUSE	200
			BAKERCORP	4,004
			GE CORPORATE CARD SERVICES	35
			NICHOLS APPLIED TECHNOLOGY LLC	32,055
	DM3001	MMT Materials Tran Sub Mnt	AUBURN ARMATURE INC	234
			HSBC CORPORATE CARD SERVICES	90
			STUART C IRBY COMPANY	39
	DM3005	Perform Apparatus Inspect Test	NORMANDY MACHINE COMPANY INC	5,655
			STUART C IRBY COMPANY	249
	DM3015	Equipment Modification-Distrib	HAUN WELDING SUPPLY INC	424
	DM3025	Other Non-Asset Substation Mai	CRYSTAL ROCK BOTTLED WATER	215
			GE CORPORATE CARD SERVICES	589
	DM3030	Follow up Maintenance-Apparatu	GE CORPORATE CARD SERVICES	492
			STUART C IRBY COMPANY	517
	DM3035	Follow-up Maintenance-V&O Insp	ORKIN-BUFFALO NY	51
	DM3040	Substation Trouble Maintenance	AUBURN ARMATURE INC	590
			CROSS OIL & REFINING COMPANY	13,497
			CRYSTAL ROCK BOTTLED WATER	56
			DOBLE ENGINEERING COMPANY	7,950
			GE CORPORATE CARD SERVICES	10,480
			HSBC CORPORATE CARD SERVICES	1,247
			STUART C IRBY COMPANY	5,187
			W W GRAINGER INC	1,794
			WESCO DISTRIBUTION INC	1,965
	DM4020	Maintain Outdoor Light Conduct	GE CORPORATE CARD SERVICES	79
	DM5000	Pot Light - Electric Meter	CINGULAR WIRELESS	2,204
			SPRINT	188
			VERIZON WIRELESS	24,895
	DM6015	Distribution Relay Maintenance	CRYSTAL ROCK BOTTLED WATER	110
	DM7000	Bldg Exp & Small Tools - Distr	ATLANTIC RADIO TELEPHONE INC	4
			GE CORPORATE CARD SERVICES	2,770
			HSBC CORPORATE CARD SERVICES	1,077
			MOHAWK LTD	1,017
			STUART C IRBY COMPANY	1,437
	DO1100	Perform Distribution Overhead	B2P SYRACUSE	26
			CRYSTAL ROCK BOTTLED WATER	82
			GE CORPORATE CARD SERVICES	1,263
			STUART C IRBY COMPANY	(245)
	DO1150	Connect/Disconnect Taps-Distri	GE CORPORATE CARD SERVICES	170
	DO1190	Work Methods-Distribution OH	STUART C IRBY COMPANY	97
	DO2105	Perform Distribution Undergrou	CRYSTAL ROCK BOTTLED WATER	7

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00099	DO2105	Perform Distribution Undergrou	HSBC CORPORATE CARD SERVICES	230
	DO2125	Perform Locating/Dig Safe - Di	DIG SAFELY NEW YORK INC	23,359
	DO2140	Supv&Adm Dist Ops UG	CHRIS' COFFEE SERVICE INC	13
			HAUN WELDING SUPPLY INC	355
	DO2150	Standards Development-Dist UG	CORPORATE REIMBURSEMENT SERVICES INC	533
	DO2155	Work Methods-Distribution UG	CORPORATE REIMBURSEMENT SERVICES INC	290
			DELL COMPUTER CORPORATION	11
	DO3000	Supervision & Administration D	HAUN WELDING SUPPLY INC	293
	DO5000	Connect/Disconnect Electric Me	CRYSTAL ROCK BOTTLED WATER	7
	DO5005	Read Electric Meter Only	CINGULAR WIRELESS	432
			DELL COMPUTER CORPORATION	226
			VERIZON WIRELESS	2,664
	DO5030	Exchange Electric Meter - ERT	CRYSTAL ROCK BOTTLED WATER	30
	DO5035	Facility Maintenance - Electri	CRYSTAL ROCK BOTTLED WATER	17
			LINEMENS SUPPLY INCORPORATED	349
	DO5055	Metering Shop Work	JOHN M MULLINS RIGGING & HAULING INC	12,500
	DO5070	General Meter Investigation/Se	CRYSTAL ROCK BOTTLED WATER	815
			LEXISNEXIS	162
			PENN FOSTER CAREER SCHOOL	266
	DO5075	High Bill Investigation - Elec	CRYSTAL ROCK BOTTLED WATER	14
	DO5085	Cut In/Cut Out - Electric	CRYSTAL ROCK BOTTLED WATER	14
	DO5090	Can't Get In - Electric Meter	CRYSTAL ROCK BOTTLED WATER	10
	DO6000	Supervision & Administration D	CORPORATE REIMBURSEMENT SERVICES INC	533
			COUTTS & COMPANY	1,363
	DO9000	Misc Ops Supv and Admin	B2P SYRACUSE	26
			CHRIS' COFFEE SERVICE INC	122
			CINGULAR WIRELESS	24,515
			COMFORT INN & SUITES - NORTH SYRACUSE NY	268
			CORPORATE REIMBURSEMENT SERVICES INC	5,145
			CRYSTAL ROCK BOTTLED WATER	1,823
			GE CORPORATE CARD SERVICES	1,825
			GRAYBAR ELECTRIC COMPANY INC	1,011
			HAUN WELDING SUPPLY INC	710
			NEOPOST	290
			SPRINT	372
			STAPLES BUSINESS ADVANTAGE	3,818
			VERIZON WIRELESS	42,773
			WEATHER SERVICES INTERNATIONAL CORP	19,429
	DO9015	Clean/Stock Distribution Vehic	GE CORPORATE CARD SERVICES	32
	DO9025	Attend Training Other Than Saf	ADIRONDACK ADVANTAGE DRIVING SCHOOL	11,318
			AMERICAN RED CROSS	2,254
			AMERICAN RED CROSS OF NORTHEASTERN NY	4,650
			B2P SYRACUSE	306
			COMFORT INN & SUITES - NORTH SYRACUSE NY	10,281
			GE CORPORATE CARD SERVICES	175
			GRID IRON CAFE	155
			HOLIDAY INN GRAND ISLAND	1,128
			HOLIDAY INN OF SCHENECTADY	4,136
			HSBC CORPORATE CARD SERVICES	1,232
			LINEMENS SUPPLY INCORPORATED	1,520
			SOUTHERN GAS ASSOCIATION	180
			TESSCO INCORPORATED	608
	DO9030	Attend Distribution Safety Tra	ATC ASSOCIATES INC	9,300
			COMFORT INN & SUITES - NORTH SYRACUSE NY	357
			GE CORPORATE CARD SERVICES	88
			HSBC CORPORATE CARD SERVICES	68
	DO9040	Attend Distribution Safety Mee	CRYSTAL ROCK BOTTLED WATER	148
			THE OLD DALEY INN CATERING COMPANY LLC	858
	DO9045	Attend Other Employee Meetings	GE CORPORATE CARD SERVICES	1,017
	DO9050	Perform Distribution Police Pr	GE CORPORATE CARD SERVICES	49
	DO9070	Perform Emergency Standby - Di	STAPLES BUSINESS ADVANTAGE	1,731
	DO9095	Perform System Control/ Dispat	CINGULAR WIRELESS	745
			CRYSTAL ROCK BOTTLED WATER	85
			GE CORPORATE CARD SERVICES	128
			STAPLES BUSINESS ADVANTAGE	8,087
			VERIZON WIRELESS	2,055
	DO9100	Perform System Control Equipme	DELL COMPUTER CORPORATION	56
	DO9210	Perform Detailed Design - Non-	GE CORPORATE CARD SERVICES	110
	DO9222	Rents - Equipment - Distributi	HERTZ EQUIPMENT RENTAL	2,928
			PENSKE UTILITY	3,480
	DO9225	Building Expenses and Small To	CINGULAR WIRELESS	399

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00099	DO9225	Building Expenses and Small To	CRYSTAL ROCK BOTTLED WATER	1,382
			FIRE & SAFETY SOLUTIONS INC	2,426
			GE CORPORATE CARD SERVICES	6,043
			HERTZ EQUIPMENT RENTAL	275
			HSBC CORPORATE CARD SERVICES	6,702
			KIMBALL MIDWEST	88
			LINEMENS SUPPLY INCORPORATED	6,451
			MOHAWK LTD	390
			PERMAR SYSTEMS	1,005
			RUSH GRAVEL CORPORATION	138
			STUART C IRBY COMPANY	78,994
	DO9230	Supervision&Engineering OH	CHRIS' COFFEE SERVICE INC	13
			CINGULAR WIRELESS	486
			SPRINT	350
			VERIZON WIRELESS	783
	FM1000	Maint of General Facility-Elec	GE CORPORATE CARD SERVICES	148
	TM1100	Install Attachments Structural	BEST WESTERN CLIFTON PARK	379
			COMFORT INN & SUITES - CASTLETON	2,629
			COMFORT INN AIRPORT	4,597
			DAYS INN - BATAVIA	670
			FAIRFIELD INN & SUITES - MALTA NY	3,621
			FAIRFIELD INN MARRIOTT - EAST GREENBUSH	16,317
			GE CORPORATE CARD SERVICES	57,409
			HAMPTON INN - WOLF ROAD	6,000
			HERTZ EQUIPMENT RENTAL	975
			HOLIDAY INN - JOHNSTOWN	1,942
			HOLIDAY INN - TURF	1,188
			HOLIDAY INN ALBANY ON WOLF ROAD	2,000
			HOLIDAY INN EXPRESS HOTEL & SUITES	2,192
			HOMEWOOD SUITES BY HILTON - ALBANY	2,156
			HSBC CORPORATE CARD SERVICES	10
			HYATT PLACE SARATOGA/MALTA	3,131
			QUALITY INN - ALBANY AIRPORT	420
			SUPER 8 MOTEL - AMSTERDAM	2,228
			SUPER 8 MOTEL - JOHNSTOWN	864
	TM1170	Maintain Foundations	HSBC CORPORATE CARD SERVICES	10
	TM1195	Maintain Phase Conductor	BOISMENU MECHANICAL LLC	2,229
			CRYSTAL ROCK BOTTLED WATER	694
			GE CORPORATE CARD SERVICES	177
			HANES SUPPLY INC	137
			STUART C IRBY COMPANY	1,094
	TM1220	Maintain Switches - Manually O	BEMIS LLC	6,527
	TM1230	Perform Right of Way Cycle Flo	CINGULAR WIRELESS	107
			VERIZON WIRELESS	216
	TM1295	Small Tools & Equipment/Misc T	A-VERDI LLC	432
			BOISMENU MECHANICAL LLC	2,193
			GE CORPORATE CARD SERVICES	70
			LINEMENS SUPPLY INCORPORATED	807
			MOHAWK LTD	110
			STUART C IRBY COMPANY	5,417
	TM1296	Records Maintenance Transmissi	POWERCOMM ENGINEERING INC	31,233
	TM2160	Repair Cable Jacket - Transmis	GE CORPORATE CARD SERVICES	187
	TM3000	Supervise & Administer Transmi	B2P SYRACUSE	2,348
			CROSS OIL & REFINING COMPANY	3,593
			GE CORPORATE CARD SERVICES	4,024
	TM3001	MMT Materials Tran Sub Mnt	AUBURN ARMATURE INC	2,071
			CONCORDE SPECIALTY GASES INC	5,924
			HAUN WELDING SUPPLY INC	290
			STUART C IRBY COMPANY	39
	TM3005	Apparatus Inspect Test-Schedul	CROSS OIL & REFINING COMPANY	26,697
			HAUN WELDING SUPPLY INC	428
	TM3025	Other Non-Asset Substation Mai	CRYSTAL ROCK BOTTLED WATER	71
			GE CORPORATE CARD SERVICES	148
			STUART C IRBY COMPANY	527
	TM3030	Follow-up Maintenance-Apparatu	CROSS OIL & REFINING COMPANY	51,102
			GE CORPORATE CARD SERVICES	1,830
			HSBC CORPORATE CARD SERVICES	766
			NORMANDY MACHINE COMPANY INC	27,207
	TM3035	Follow-up Maintenance-V&O Insp	ORKIN-BUFFALO NY	51
	TM3040	Substation Trouble Maintenance	CROSS OIL & REFINING COMPANY	11,867
			CRYSTAL ROCK BOTTLED WATER	97

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00099	TM3040	Substation Trouble Maintenance	DOBLE ENGINEERING COMPANY	7,950
			GE CORPORATE CARD SERVICES	2,913
			NATIONAL MANUFACTURING & DIST INC	7,491
			S & C ELECTRIC COMPANY	2,810
			STUART C IRBY COMPANY	4,288
	TM6010	Transmission Relay Instrument	GE CORPORATE CARD SERVICES	2,093
	TO1170	Perform Foot Patrol-Non Fault	GE CORPORATE CARD SERVICES	1,816
			HSBC CORPORATE CARD SERVICES	1,008
	TO1215	Supervision & Administration -	CORPORATE REIMBURSEMENT SERVICES INC	290
	TO3000	Supervise & Administer Transmi	HAUN WELDING SUPPLY INC	2,080
	TO3010	Groundskeeping/Housekeeping -	BULWARK PROTECTIVE APPAREL	88
			J C EHRLICH COMPANY INC	1,253
	TO3020	Routine Operations	STUART C IRBY COMPANY	1,500
	TO9000	Supv&Adm Trans Misc Ops	ADIRONDACK HELICOPTERS INC	22,249
			A-VERDI LLC	984
			B2P SYRACUSE	102
			BULWARK PROTECTIVE APPAREL	26
			CINGULAR WIRELESS	44
			CORPORATE REIMBURSEMENT SERVICES INC	1,936
			DELOITTE TAX LLP	273
			GE CORPORATE CARD SERVICES	268
			GOLDSTEIN & LEE PC	6,220
			HERTZ EQUIPMENT RENTAL	24,856
			ROBERTS TOWING & RECOVERY	277
			STUART C IRBY COMPANY	365
			VERIZON WIRELESS	75
			VERSATILE OFFICE & STORAGE INC	2,497
	TO9030	Attend Training Other Than Saf	ADIRONDACK ADVANTAGE DRIVING SCHOOL	2,030
			B2P SYRACUSE	102
			ENERGY COUNCIL OF THE NORTHEAST	1,750
			GE CORPORATE CARD SERVICES	1,065
			THE DESMOND HOTEL & CONFERENCE CENTER	634
	TO9060	Attend Other Employee Meetings	GE CORPORATE CARD SERVICES	1,500
	TO9115	Perform System Control/ Dispat	CINGULAR WIRELESS	39
			GE CORPORATE CARD SERVICES	168
			VERIZON WIRELESS	186
	TO9120	Perform System Control Equipme	DELL COMPUTER CORPORATION	83
00099 Total				3,486,972
Grand Total				22,718,756

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Orig Business Unit	Vendor	Activity	Activity Descr	Total
00005	AMERICAN COUNCIL FOR AN ENERGY-EFFICIENT	AG0145	DSM - Administrative & General	1,250
	AMERICAN SOLAR ENERGY SOCIETY	AG0150	DSM Residential Administrative	733
		AG0155	DSM Large Commercial & Industr	733
	CITY OF CHAMBERLAIN	AG0610	Water/Sewer Utilities	340
	NORTHEAST SUSTAINABLE ENERGY	AG0150	DSM Residential Administrative	500
		AG0155	DSM Large Commercial & Industr	500
	STUART C IRBY COMPANY	DO9225	Building Expenses and Small To	1,896
	THE WILLIAMS INN	DM1100	Maintain Fully Dressed Distrib	2,397
	VERIZON WIRELESS	DO3000	Supervision & Administration D	5,075
00005 Total				13,424
00010	EDISON ELECTRIC INSTITUTE (EEI)	TO9000	Supv&Adm Trans Misc Ops	3,750
00010 Total				3,750
00036	100 BLACK MEN OF SYRACUSE INC	AG0025	Provide General Advertising	83
	1378 GROUP LLC	DM1100	Maintain Fully Dressed Distrib	4,325
	3 STAR FAMILY RESTAURANT	DM1100	Maintain Fully Dressed Distrib	180
	A CENTRAL INSURANCE COMPANY	AG0281	Claims-Liability - Excl. Auto	1,016
	AARON DRAKE	AG0282	Claims-Liability - Auto Only	1,813
	ADAMS RIB RESTAURANT	AG0281	Claims-Liability - Excl. Auto	2,464
	ADIRONDACK BALLOON FESTIVAL	AG0010	Community Relations	200
		AG0025	Provide General Advertising	200
	ADIRONDACK CLAIMS SERVICE INC	AG0282	Claims-Liability - Auto Only	90
	ADIRONDACK INSURANCE COMPANY	AG0282	Claims-Liability - Auto Only	1,564
	ADIRONDACK NORTH COUNTRY ASSOC	AG0010	Community Relations	125
	ADIRONDACK REGIONAL CHAMBER OF COMMERCE	AG0010	Community Relations	5,000
		AG0025	Provide General Advertising	500
	ADIRONDACK SARATOGA CHAPTER	AG0010	Community Relations	50
	ADVANCED BUSINESS MACHINES INC	AG0493	Provide Administrative & Gener	190
		AG0670	Mail & Courier	236
	ADVENTURE TRANSPORTATION	AG0282	Claims-Liability - Auto Only	3,296
	AECOM TECHNICAL SERVICES INC	AG0110	Environmental Site Assess & Re	113,430
	ALAN LITWIN	AG0281	Claims-Liability - Excl. Auto	1,431
	ALBANY COUNTY	AG0730	Accounting Services	22
		DM1100	Maintain Fully Dressed Distrib	625
		TM1105	Maintain Structural Attachment	625
	ALBANY COUNTY SHERIFFS	AG0730	Accounting Services	35
	ALBANY PARKING AUTHORITY	DM1100	Maintain Fully Dressed Distrib	135
		DM2175	Maintain Network Protector - D	240
		DO1110	Install Rubber Cover/Service/C	30
	ALBANY WATER BOARD	AG0610	Water/Sewer Utilities	13,463
	ALBANY-COLONIE REGIONAL CHAMBER	AG0010	Community Relations	6,858
		AG0025	Provide General Advertising	4,155
	ALENE MCCARTHY	AG0281	Claims-Liability - Excl. Auto	999
	ALFRED S BARD	AG0493	Provide Administrative & Gener	4,205
	ALLSTATE INSURANCE COMPANY	AG0281	Claims-Liability - Excl. Auto	103,440
	ALLSTATE PAYMENT PROCESSING CENTER	AG0281	Claims-Liability - Excl. Auto	3,441
		AG0282	Claims-Liability - Auto Only	1,760
	ALPS ELEVATOR INSPECTION SERVICES	AG0540	Elevator Maintenance	174
	ALZHEIMER'S ASSOCIATION - NENY	AG0010	Community Relations	250
	AMERICAN HEART ASSOCIATION	AG0010	Community Relations	400
	AMERICAN IMAGES	AG0010	Community Relations	70
	AMERICAN SOLAR ENERGY SOCIETY	AG0025	Provide General Advertising	8,300
	AMERIGAS	AG0600	Gas Utilities	7,582
		AG0605	Fuel Oil Utilities	1,357
		AG0610	Water/Sewer Utilities	1,077
	AMERIGAS-COBLESKILL 5566	AG0600	Gas Utilities	12,783
	AMERIGAS-DELEVAN	AG0965	Two Way Radio - Maintenance	443
	AMERIPRIDE LINEN & APPAREL SERVICES	AG0690	Printing & Duplicating	602
	AMHERST CHAMBER OF COMMERCE	AG0010	Community Relations	10,400
	AMICA MUTUAL INSURANCE COMPANY	AG0281	Claims-Liability - Excl. Auto	5,190
	AMY ALLMAN	DM1100	Maintain Fully Dressed Distrib	1,300
	AMY GALARNEAU	AG0281	Claims-Liability - Excl. Auto	5,506
	AMY HOOKER	AG0281	Claims-Liability - Excl. Auto	1,204
	ANDRE R CAMPBELL	AG0493	Provide Administrative & Gener	452
	ANGELA DISTEFANO	AG0281	Claims-Liability - Excl. Auto	4,959
	ANN SMITH	AG0281	Claims-Liability - Excl. Auto	804
	ANTHONY BLUHM	AG0282	Claims-Liability - Auto Only	2,055
	ANTHONY D VACCARIELLI	AG0281	Claims-Liability - Excl. Auto	6,000
	ANTHONY HUFF	AG0282	Claims-Liability - Auto Only	786
	APPOLLO HEATING & COOLING INC	AG0025	Provide General Advertising	2,550

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Orig Business Unit	Vendor	Activity	Activity Descr	Total
00036	AR BUILDING & CONSTRUCTION	AG0282	Claims-Liability - Auto Only	2,115
	ARBITRAGE ADJUSTING SERVICES INC	AG0281	Claims-Liability - Excl. Auto	4,465
	ARBITRATION FORUMS INC	AG0282	Claims-Liability - Auto Only	100
	ARC OF ONONDAGA	AG0620	Facility Leasing & Financing	1,300
		AG0630	Facilities Support Center	428
		AG0670	Mail & Courier	1,471
		AG0870	Architecture	398
		AG1000	Customer Billing	1,197
	ARCC FOUNDATION	AG0010	Community Relations	165
	ARMENTA LARSON	AG0281	Claims-Liability - Excl. Auto	1,874
	ARNOLD HAUSLER	DM1100	Maintain Fully Dressed Distrib	762
	ARNOLD MAJOR	AG0281	Claims-Liability - Excl. Auto	2,091
	ART HILL EXCAVATING INC	DM1100	Maintain Fully Dressed Distrib	945
	ARTHUR MAHON	AG0475	Compensation & Pension/Benefit	88
	ASSOCIATION OF THE UNITED STATES ARMY	AG0010	Community Relations	125
	AT&T	AG0800	Corporate Financial Planning	1,332
		AG0838	IS Support - Customer Service	570,481
		AG0880	Telecom & Network (Voice/Data)	475,751
		AG0990	Credit & Collections	35,127
	ATLANTIC BROADBAND LLC	AG0281	Claims-Liability - Excl. Auto	1,645
	AUBURN ARMATURE INC	DM3040	Substation Trouble Maintenance	729
		TM3040	Substation Trouble Maintenance	299
	AUS CONSULTANTS	AG0710	Manage Property Tax	11,746
	AUSTIN MOHAWK & COMPANY	AG0281	Claims-Liability - Excl. Auto	1,281
	A-VERDI LLC	AG0324	Lab Admin & Genl Services	713
	AVON CHAMBER OF COMMERCE	AG0010	Community Relations	50
	AWESCO	DO9225	Building Expenses and Small To	310
	B LANN EQUIPMENT COMPANY INC	DM1100	Maintain Fully Dressed Distrib	780
		DM1140	Maintain Secondary Cable	98
	BARBAGALLOS	AG0480	Employee Development	3,936
	BARBARA COLLUM	AG0281	Claims-Liability - Excl. Auto	(8,389)
	BARBARA MLADINOV	AG0281	Claims-Liability - Excl. Auto	1,888
	BARBARA O'HEARN	AG0281	Claims-Liability - Excl. Auto	872
	BARRY CRANDALL OR MICHELLE CRANDALL	AG0281	Claims-Liability - Excl. Auto	5,324
	BARTLETT TREE EXPERTS INC	DM1230	Perform Off Road Feeder Trimmi	543
	BATAVIA DAILY NEWS	AG0493	Provide Administrative & Gener	412
	BELLA DOMANI CATERING & BANQUET FACILITY	DO3000	Supervision & Administration D	149
		DO3020	Routine Operations	1,130
		DO9000	Misc Ops Supv and Admin	188
		DO9045	Attend Other Employee Meetings	1,348
		TO3020	Routine Operations	677
		TO3030	Substation Switching for Other	215
	BELLA HELLMAN	AG0281	Claims-Liability - Excl. Auto	3,438
	BENJAMIN CASEM	AG0281	Claims-Liability - Excl. Auto	917
	BERKSHIRE TELEPHONE COMPANY	AG0880	Telecom & Network (Voice/Data)	3,520
	BERNICE HARDY	AG0281	Claims-Liability - Excl. Auto	1,656
	BEST WESTERN - DUNKIRK & FREDONIA	DM1100	Maintain Fully Dressed Distrib	3,034
	BEST WESTERN CARRIAGE HOUSE INN AND	DM1100	Maintain Fully Dressed Distrib	4,503
	BEST WESTERN GATEWAY ADIRONDACK INN	DM1100	Maintain Fully Dressed Distrib	332
	BEST WESTERN MOUNTAIN LAKE INN	DM1100	Maintain Fully Dressed Distrib	2,918
		DM1220	Perform Hazardous Tree Removal	186
	BEST WESTERN UNIVERSITY INN	DM1100	Maintain Fully Dressed Distrib	1,122
	BETHLEHEM CHAMBER OF COMMERCE	AG0010	Community Relations	599
	BILL BLOSENSKI	AG0281	Claims-Liability - Excl. Auto	1,217
	BILL D'ANGELO	AG0281	Claims-Liability - Excl. Auto	2,527
	BIZEVENTZ	AG0025	Provide General Advertising	2,490
	BOARD OF WATER COMMISSIONERS	AG0610	Water/Sewer Utilities	1,241
	BOHN'S RESTAURANT	DM1100	Maintain Fully Dressed Distrib	1,392
	BOMA - BUILDING OWERS & MANAGERS ASSOC	AG0493	Provide Administrative & Gener	390
	BORDEN LADNER GERVAIS LLP	AG0250	AGC Corporate/SEC	536
	BOSTON VALLEY POTTERY INC	TO9145	Perform Permitting/Right of Wa	300
	BOWE BELL & HOWELL COMPANY	AG0670	Mail & Courier	1,323
	BOYDEN BROOK BODY WORKS	AG0282	Claims-Liability - Auto Only	449
	BOYS & GIRLS CLUB OF SYRACUSE	AG0010	Community Relations	166
	BRAD OPFERBECK	AG0281	Claims-Liability - Excl. Auto	2,569
	BRANDY-VIEW FARMS	AG0281	Claims-Liability - Excl. Auto	11,227
	BRENDA CARROLL	AG0281	Claims-Liability - Excl. Auto	809
	BRIAN CREGG	AG0282	Claims-Liability - Auto Only	1,967
	BRIAN HART	AG0281	Claims-Liability - Excl. Auto	980
	BRIAN JERRY	DM1100	Maintain Fully Dressed Distrib	5,150

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Orig Business Unit	Vendor	Activity	Activity Descr	Total
00036	BRIAN PRATT	AG0281	Claims-Liability - Excl. Auto	2,840
	BROADWAY AUTO REPAIR	AG0281	Claims-Liability - Excl. Auto	2,749
	BRUCE BREWER	AG0281	Claims-Liability - Excl. Auto	1,782
	BRUCE EASTWOOD	AG0281	Claims-Liability - Excl. Auto	1,163
	BRUCE HUDSON	AG0281	Claims-Liability - Excl. Auto	838
	BRUCE TANNER	AG0281	Claims-Liability - Excl. Auto	2,186
	BUFFALO BILLS INC	AG0025	Provide General Advertising	69,950
	BUFFALO CRUSHED STONE INC	DM7000	Bldg Exp & Small Tools - Distr	423
	BUFFALO NIAGARA CONVENTION CENTER	AG0025	Provide General Advertising	1,500
	BUFFALO NIAGARA ENTERPRISE INC	AG0025	Provide General Advertising	2,075
		AG0215	Economic Development Activitie	3,335
	BUFFALO NIAGARA PARTNERSHIP	AG0010	Community Relations	33,000
		AG0025	Provide General Advertising	2,000
	BUFFALO URBAN DEVELOPMENT CORPORATION	AG0025	Provide General Advertising	830
	BUG BEE GONE	AG0281	Claims-Liability - Excl. Auto	427
	BURKEM LLC	AG0281	Claims-Liability - Excl. Auto	726
	BUSINESS FIRST	AG0025	Provide General Advertising	2,075
	BUSINESS HEALTH RESOURCES LLC	DO9030	Attend Distribution Safety Tra	22,329
	BUSINESS SERVICES CORPORATION	AG0025	Provide General Advertising	1,495
	C J HALL CONSULTANTS INC	AG0281	Claims-Liability - Excl. Auto	1,650
	CABLE & WIRELESS AMERICAS OPERATIONS INC	AG0880	Telecom & Network (Voice/Data)	15,741
	CAMILLUS POLICE DEPARTMENT	AG0730	Accounting Services	13
	CANISIUS COLLEGE	AG0010	Community Relations	1,000
	CANTOR LUKASIK DOLCE & PANEPINTO	AG0281	Claims-Liability - Excl. Auto	2,500
	CAPITAL DISTRICT YMCA	AG0010	Community Relations	375
	CAPITAL REGION BOMA	AG0493	Provide Administrative & Gener	332
	CARL CONTE	AG0281	Claims-Liability - Excl. Auto	1,248
	CARL GILBERT	DM1100	Maintain Fully Dressed Distrib	1,000
	CARMINE MASULLO	AG0281	Claims-Liability - Excl. Auto	1,042
	CAROL ADLER	AG0281	Claims-Liability - Excl. Auto	990
	CAROL BERRIDGE	AG0281	Claims-Liability - Excl. Auto	1,337
	CAROL CLEVELAND	AG0281	Claims-Liability - Excl. Auto	500
	CAROL TAYLOR	AG0281	Claims-Liability - Excl. Auto	3,259
	CAROLINE CORRIGAN	AG0282	Claims-Liability - Auto Only	2,038
	CAROLYN WRAZEN	AG0281	Claims-Liability - Excl. Auto	813
	CASSADAGA TELEPHONE CORP	AG0880	Telecom & Network (Voice/Data)	1,427
	CATEGORY SIX PESTICIDE TRAINING	DM1215	Perform Planned Cycle Trimming	480
	CAZ LIMO INC	AG0025	Provide General Advertising	789
	CCS COMPANIES	AG0281	Claims-Liability - Excl. Auto	3,390
	CENTER BRUNSWICK FIRE DEPARTMENT	DM1100	Maintain Fully Dressed Distrib	1,000
	CENTER FOR DISABILITY SERVICES	AG0281	Claims-Liability - Excl. Auto	4,787
	CENTER FOR ECONOMIC GROWTH	AG0010	Community Relations	4,150
	CENTER FOR SECURITY	AG0281	Claims-Liability - Excl. Auto	132
	CENTRAL HUDSON GAS & ELECTRIC CORP	DO3020	Routine Operations	84,616
		TO9000	Supv&Adm Trans Misc Ops	2,302
	CENTRAL NEW YORK TECHNOLOGY	AG0025	Provide General Advertising	4,150
	CENTREX CLINICAL LABORATORIES	AG0281	Claims-Liability - Excl. Auto	833
	CHAMBER OF COMMERCE OF THE TONAWANDAS	AG0010	Community Relations	1,633
	CHAMBER OF SCHENECTADY COUNTY	AG0010	Community Relations	1,632
	CHARLENE MONACO	AG0281	Claims-Liability - Excl. Auto	1,247
	CHARLES BINIARZ	AG0281	Claims-Liability - Excl. Auto	834
	CHARLES SIGNS INC	DO9000	Misc Ops Supv and Admin	620
	CHARLES T SITRIN HEALTH CARE CENTER	AG0281	Claims-Liability - Excl. Auto	10,245
	CHARLES WOODWORTH	AG0281	Claims-Liability - Excl. Auto	7,000
	CHARLES YOUNG	AG0281	Claims-Liability - Excl. Auto	1,393
	CHARLIE MARSH	DM1100	Maintain Fully Dressed Distrib	150
	CHARTWELLS	AG0025	Provide General Advertising	477
	CHAUTAUQUA & ERIE TELEPHONE CORPORATION	AG0880	Telecom & Network (Voice/Data)	25,703
	CHAUTAUQUA ABSTRACT COMPANY	AG0510	Real Estate Appraisals	17
	CHAUTAUQUA COUNTY CHAMBER OF COMMERCE	AG0010	Community Relations	982
	CHAUTAUQUA UTILITIES INC	AG0600	Gas Utilities	146
	CHEEKTOWAGA CHAMBER OF COMMERCE	AG0010	Community Relations	495
	CHILDREN'S MUSEUM	AG0025	Provide General Advertising	830
	CHOICEPOINT SERVICES INC	AG0730	Accounting Services	755
	CHRIS' COFFEE SERVICE INC	AG0220	Community Development Activiti	587
		AG0240	SVP US General Counsel	146
		AG0475	Compensation & Pension/Benefit	157
		AG0601	MMT Materials Facilities	932
		AG0655	Other Tenant Services	19
		DM1235	Perform Interim Trimming - Dis	748

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Orig Business Unit	Vendor	Activity	Activity Descr	Total
00036	CHRIS' COFFEE SERVICE INC	DO2140	Supv&Adm Dist Ops UG	201
		DO3000	Supervision & Administration D	113
		DO4000	Patrol Outdoor Lighting System	8
		DO5000	Connect/Disconnect Electric Me	13
		DO5005	Read Electric Meter Only	33
		DO5030	Exchange Electric Meter - ERT	58
		DO5060	Use on Inactive - Electric	51
		DO5080	Health Impairment Inspection -	13
		DO5085	Cut In/Cut Out - Electric	13
		DO5090	Can't Get In - Electric Meter	39
		DO5095	Supervision & Administration E	33
		DO6000	Supervision & Administration D	13
		DO9000	Misc Ops Supv and Admin	3,863
		DO9065	Respond to Fire/Emergency Call	26
		DO9230	Supervision&Engineering OH	505
		TO9000	Supv&Adm Trans Misc Ops	21
	CHRISTA CAMPBELL	AG0281	Claims-Liability - Excl. Auto	2,153
	CHRISTAL GILES	AG0281	Claims-Liability - Excl. Auto	5,462
	CHRISTOPHER ABRAM	AG0281	Claims-Liability - Excl. Auto	1,106
	CHRISTOPHER P RUTNIK ESQ	AG0281	Claims-Liability - Excl. Auto	7,500
	CINDY MILLER	AG0281	Claims-Liability - Excl. Auto	2,234
	CINGULAR WIRELESS	AG0015	Communications with Media	4,234
		AG0075	Develop & Maintain Tariffs	1,924
		AG0090	Provide Energy Supply Services	813
		AG0100	Acquire/Maintain Environmental	98
		AG0110	Environmental Site Assess & Re	97
		AG0130	Construction Management	12,547
		AG0135	Contract Administration	5,709
		AG0295	Sourcing	4,561
		AG0435	Meter Data Services Operations	7,447
		AG0485	Provide Safety & Health Servic	9,325
		AG0493	Provide Administrative & Gener	7,583
		AG0745	Financial Executive Services	895
		AG0855	Maintenance & Support	(2)
		AG0880	Telecom & Network (Voice/Data)	91,032
		AG0960	Two Way Radio - Operations	259
		AG0990	Credit & Collections	6,725
		AG0992	Miscellaneous Customer Account	21,585
		AG0993	Supervision Customer Accounts	4,931
		AG1000	Customer Billing	3,584
		AG1010	Respond to Customer Calls/Inqu	8,870
		DM5000	Pot Light - Electric Meter	24,605
		DO5005	Read Electric Meter Only	4,471
		DO9000	Misc Ops Supv and Admin	220,696
		DO9095	Perform System Control/ Dispat	7,298
		DO9200	NPCC/ISO Studies & Support - D	1,512
		DO9230	Supervision&Engineering OH	2,929
		TM1230	Perform Right of Way Cycle Flo	1,820
		TO9000	Supv&Adm Trans Misc Ops	376
		TO9115	Perform System Control/ Dispat	368
	CITY OF ALBANY	AG0540	Elevator Maintenance	208
		AG0610	Water/Sewer Utilities	3,196
	CITY OF AMSTERDAM	AG0281	Claims-Liability - Excl. Auto	2,965
	CITY OF BUFFALO	AG0540	Elevator Maintenance	109
		AG0545	Fire Protection/Life Safety	698
		AG0550	HVAC Maintenance	60
		AG0610	Water/Sewer Utilities	53,842
		DM1240	Perform Tree Planting - Distri	8,450
		DM2105	Maintain Manhole/Handhole - Di	528
		DM4030	Maintain Outdoor Light Cable -	1,733
		TM2160	Repair Cable Jacket - Transmis	165
	CITY OF CHAMBERLAIN	AG0610	Water/Sewer Utilities	19
	CITY OF CORTLAND	DM1240	Perform Tree Planting - Distri	1,550
	CITY OF FULTON	DM1240	Perform Tree Planting - Distri	750
	CITY OF GLENS FALLS	AG0010	Community Relations	2,500
		AG0110	Environmental Site Assess & Re	747,000
		AG0610	Water/Sewer Utilities	12,199
	CITY OF LACKAWANNA	AG0010	Community Relations	2,000
	CITY OF NIAGARA FALLS	AG0545	Fire Protection/Life Safety	1,400
		AG0610	Water/Sewer Utilities	1,839

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00036	CITY OF NIAGARA FALLS	AG0730	Accounting Services	30
	CITY OF NORTH TONAWANDA	AG0610	Water/Sewer Utilities	2,763
	CITY OF OGDENSBURG	AG0610	Water/Sewer Utilities	1,514
		DM1240	Perform Tree Planting - Distri	350
	CITY OF OLEAN	AG0610	Water/Sewer Utilities	1,863
		DO3020	Routine Operations	200
	CITY OF ONEIDA	AG0610	Water/Sewer Utilities	210
	CITY OF OSWEGO	DM1240	Perform Tree Planting - Distri	1,200
	CITY OF ROME	AG0610	Water/Sewer Utilities	753
		AG0730	Accounting Services	2
		DM1240	Perform Tree Planting - Distri	2,100
	CITY OF SARATOGA SPRINGS	AG0110	Environmental Site Assess & Re	985
		AG0610	Water/Sewer Utilities	245
	CITY OF SCHENECTADY	AG0610	Water/Sewer Utilities	379
	CITY OF SYRACUSE	AG0025	Provide General Advertising	415
		AG0610	Water/Sewer Utilities	281
		DM1240	Perform Tree Planting - Distri	1,950
	CITY OF TROY	AG0610	Water/Sewer Utilities	5,728
	CITY OF WATERTOWN	DM1240	Perform Tree Planting - Distri	5,850
		DM3050	SPCC - Facilities Maintenance-	76
		DO3000	Supervision & Administration D	35
		DO3010	Grounds/Housekeeping-Distribut	35
	CLAYTON AREA CHAMBER OF COMMERCE	AG0010	Community Relations	225
	CLEAR CHANNEL RADIO	AG0010	Community Relations	4,980
	CLEAR PATH DIAGNOSTICS	AG0281	Claims-Liability - Excl. Auto	2,092
	CLEARVIEW MOTEL INC	DM1100	Maintain Fully Dressed Distrib	2,077
	CLEMONS PLUMBING & HEATING	AG0025	Provide General Advertising	208
	CLIFTON PARK WATER AUTHORITY	AG0610	Water/Sewer Utilities	1,072
	CLYDIE CHERRY	AG0281	Claims-Liability - Excl. Auto	3,125
	CNY ORTHOPEDIC SPORTS MEDICINE PC	AG0235	General Legal Claims	200
	CNY PRIDE INC	AG0025	Provide General Advertising	830
	CNY SALES & MARKETING EXECUTIVES	AG0010	Community Relations	141
	COAST TO COAST PROMOTIONAL PRODUCTS	AG0025	Provide General Advertising	2,184
	COBLESKILL COLLISION INC	AG0282	Claims-Liability - Auto Only	1,000
	COBLESKILL FIRE DEPARTMENT AUXILIARY	DM1100	Maintain Fully Dressed Distrib	1,250
	COHOES COMMUNITY CENTER INC	AG0010	Community Relations	100
	COLLEGE OF SAINT ROSE	AG0010	Community Relations	1,000
		TO9030	Attend Training Other Than Saf	675
	COLLINS BURTON INC	DM1000	Supv&Admin OH	378
	COLLISION ENTERPRISES INC	AG0282	Claims-Liability - Auto Only	165
	COLUMBIA COUNTY CHAMBER OF COMMERCE	AG0010	Community Relations	660
		AG0025	Provide General Advertising	1,500
	COLUMBIA GREEN COMMUNITY COLLEGE	DM1100	Maintain Fully Dressed Distrib	1,000
	COMFORT INN & SUITES - HOGANSBURG	DM1100	Maintain Fully Dressed Distrib	4,800
	COMFORT INN & SUITES - NORTH SYRACUSE NY	DO9025	Attend Training Other Than Saf	4,891
	COMFORT INN CARRIER CIRCLE	DM1100	Maintain Fully Dressed Distrib	9,577
	COMFORT PEST CONTROL	AG0565	Other/Misc Maintenance	175
	COMFORT SUITES CANTON	DM1100	Maintain Fully Dressed Distrib	2,926
	COMMISSIONER OF DEPARTMENT OF	AG0100	Acquire/Maintain Environmental	225
	COMMISSIONER OF TAXATION AND FINANCE	AG0271	U.S. Insurance-Liability	5,230
		AG0275	U.K. Insurance-Liability	24,470
		AG0278	Insurance Premium Tax	95,726
	COMMUNITY FOLK ART CENTER	AG0025	Provide General Advertising	291
	COMPASS ENVIRONMENTAL INC	AG0110	Environmental Site Assess & Re	504,225
	COMTREAD INC	AG0125	Program Administration	4,250
	CONGREGATION OHAV SHOLOM HOUSING	AG0281	Claims-Liability - Excl. Auto	1,800
	CONNECTICUT LIGHT & POWER	DM1100	Maintain Fully Dressed Distrib	8,139
	CONTACT COMMUNICATIONS	DO9000	Misc Ops Supv and Admin	3,200
	CONVENIENT CAR RENTAL LLC	AG0282	Claims-Liability - Auto Only	120
	COPY VALET	AG0235	General Legal Claims	2,601
	CORENET GLOBAL INC	AG0025	Provide General Advertising	623
	CORNELL UNIVERSITY	TM1291	Perform Vegetation Management	532
	CORPORATE VOLUNTEER COUNCIL	AG0010	Community Relations	42
	CORPORATION SERVICE COMPANY (CSC)	AG0245	Corporate Matters/Contracts	2,399
		AG0250	AGC Corporate/SEC	1,306
	CORTLAND COUNTY CHAMBER OF COMMERCE	AG0010	Community Relations	385
	CORTLAND STANDARD PRINTING COMPANY INC	AG0025	Provide General Advertising	533
		AG0493	Provide Administrative & Gener	437
	CORTLAND YOUTH BUREAU	AG0025	Provide General Advertising	830
	COUNTY OF CHAUTAUQUA INDUSTRIAL	AG0025	Provide General Advertising	2,075

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Sum of NIMO Electric				
Orig Business Unit	Vendor	Activity	Activity Descr	Total
00036	COUNTY OF ONONDAGA	AG0025	Provide General Advertising	8,300
		AG0245	Corporate Matters/Contracts	4
	COURTNEY & JAMES PETTIS	AG0281	Claims-Liability - Excl. Auto	2,000
	CRAIG HUMPHREY	AG0281	Claims-Liability - Excl. Auto	1,800
	CRAWFORD & COMPANY	AG0281	Claims-Liability - Excl. Auto	3,713
		AG0282	Claims-Liability - Auto Only	16,614
	CRAWFORD & COMPANY OF NEW YORK INC	AG0281	Claims-Liability - Excl. Auto	1,650
	CROWN POINT TELEPHONE CORP	AG0880	Telecom & Network (Voice/Data)	1,470
	CRYSTAL DURHAM	AG0281	Claims-Liability - Excl. Auto	1,799
	CRYSTAL MOSHER	AG0281	Claims-Liability - Excl. Auto	1,669
	CRYSTAL ROCK BOTTLED WATER	DO5070	General Meter Investigation/Se	70
		DO9000	Misc Ops Supv and Admin	35
	CSX TRANSPORTATION INC	AG0110	Environmental Site Assess & Re	4,491
		AG0281	Claims-Liability - Excl. Auto	22,612
		DM1100	Maintain Fully Dressed Distrib	493
		TO9145	Perform Permitting/Right of Wa	150
	CUSACK & COMPANY CPA'S LLC	AG0281	Claims-Liability - Excl. Auto	750
	CUSECAR OF SYRACUSE	AG0025	Provide General Advertising	10,790
	CYME INTERNATIONAL	DO9085	Update Maps/Records-Distributi	734
	D'AGOSTINO PIZZA HOUSE	AG0110	Environmental Site Assess & Re	188
		AG0465	HR Transactional Services	465
	DALE FOUNTAIN	AG0281	Claims-Liability - Excl. Auto	1,000
	DALE PERKINS	AG0281	Claims-Liability - Excl. Auto	1,910
	DALE RADKA	AG0282	Claims-Liability - Auto Only	1,584
	DANIEL CARLIN	AG0475	Compensation & Pension/Benefit	222
	DANIEL ONUFRAK	AG0281	Claims-Liability - Excl. Auto	778
	DARLENE JERRY	AG0281	Claims-Liability - Excl. Auto	1,500
	DARLENE MILLS	AG0281	Claims-Liability - Excl. Auto	1,209
	DARRELL DAVIS	AG0281	Claims-Liability - Excl. Auto	856
	DAVID & BARBARA SANFORD	AG0281	Claims-Liability - Excl. Auto	1,130
	DAVID A COMSTOCK	AG0281	Claims-Liability - Excl. Auto	1,088
	DAVID BAKER	DO9025	Attend Training Other Than Saf	200
	DAVID BARGER	AG0281	Claims-Liability - Excl. Auto	863
	DAVID BRITT	AG0281	Claims-Liability - Excl. Auto	947
	DAVID CANDLENA	AG0281	Claims-Liability - Excl. Auto	1,300
	DAVID CROWE	AG0282	Claims-Liability - Auto Only	993
	DAVID FREAY	AG0281	Claims-Liability - Excl. Auto	915
	DAVID GROSS CONTRACTING CORPORATION	AG0281	Claims-Liability - Excl. Auto	7,688
	DAVID HYDE	AG0281	Claims-Liability - Excl. Auto	840
	DAVID JOHNSON AND CHRISTINE COLEMAN	AG0281	Claims-Liability - Excl. Auto	4,321
	DAVID MCKNIGHT	AG0282	Claims-Liability - Auto Only	2,116
	DAWN DECARLO	AG0281	Claims-Liability - Excl. Auto	1,234
	DEBORAH ALICEA	AG0281	Claims-Liability - Excl. Auto	1,387
	DEBORAH BEEBE	AG0281	Claims-Liability - Excl. Auto	6,301
	DEBORAH DOUGLAS	AG0281	Claims-Liability - Excl. Auto	1,118
	DEBORAH PARETTA	DM1100	Maintain Fully Dressed Distrib	2,200
	DECAROLIS TRUCK RENTAL INC	AG0281	Claims-Liability - Excl. Auto	1,495
	DECISION DATA RESOURCES	AG0215	Economic Development Activitie	3,938
	DEER PARK SPRING WATER COMPANY	AG0115	Policy Development & Administr	132
		AG0125	Program Administration	72
	DEMOCRAT & CHRONICLE	AG0493	Provide Administrative & Gener	8,883
	DENISE SAINT-ONGE	DM1100	Maintain Fully Dressed Distrib	2,546
	DENNIS NAAB	AG0281	Claims-Liability - Excl. Auto	870
	DENTON PUBLICATIONS INC	AG0025	Provide General Advertising	100
	DEPARTMENT OF WATER	AG0610	Water/Sewer Utilities	39,591
	DERRICK TREMBLAY	AG0281	Claims-Liability - Excl. Auto	815
	DFT COMMUNICATIONS	AG0880	Telecom & Network (Voice/Data)	9,436
	DIANA BATTAGLIA	AG0281	Claims-Liability - Excl. Auto	6,791
	DIANA KIYONAGA	AG0282	Claims-Liability - Auto Only	2,244
	DIANE BENJAMIN	AG0281	Claims-Liability - Excl. Auto	739
	DIANNE MANUPELLA	AG0281	Claims-Liability - Excl. Auto	2,788
	DIG SAFELY NEW YORK INC	AG0010	Community Relations	750
		DO2125	Perform Locating/Dig Safe - Di	189,760
	DIRT WORX EXCAVATING	DM1100	Maintain Fully Dressed Distrib	2,348
	DNC SPORTSERVICE	AG0025	Provide General Advertising	6,622
	DOBLE ENGINEERING COMPANY	TO9030	Attend Training Other Than Saf	12,743
	DONALD DRACHENBERG	AG0281	Claims-Liability - Excl. Auto	2,842
	DONALD SCACCHI	AG0281	Claims-Liability - Excl. Auto	1,031
	DONALD STILSON	AG0282	Claims-Liability - Auto Only	3,966
	DONALD WIRENSKI	AG0281	Claims-Liability - Excl. Auto	915

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Sum of NIMO Electric				
Orig Business Unit	Vendor	Activity	Activity Descr	Total
00036	DONNA ROGGOW	DM1225	Perform Distribution Right of	3,148
	DORIS MCNULTY	AG0281	Claims-Liability - Excl. Auto	1,354
	DORIS PREGENT	AG0281	Claims-Liability - Excl. Auto	1,032
	DOUGLAS INDUSTRIAL COMPANY	DM3001	MMT Materials Tran Sub Mnt	1,307
		TM3001	MMT Materials Tran Sub Mnt	172
		TM6000	Supervision & Administration T	780
	DOUGLAS JARVIS	AG0281	Claims-Liability - Excl. Auto	7,982
	DOUGLAS ROSENTHAL	AG0281	Claims-Liability - Excl. Auto	1,297
	DOWNTOWN COMMITTEE OF SYRACUSE INC	AG0025	Provide General Advertising	10,475
	DPS TELECOM	AG0965	Two Way Radio - Maintenance	206
	DREAMLAND MOTEL	DM1100	Maintain Fully Dressed Distrib	832
	DRYDEN MUTUAL INSURANCE COMPANY	AG0281	Claims-Liability - Excl. Auto	4,619
	DUNKIRK & FREDONIA TELEPHONE CO	AG0880	Telecom & Network (Voice/Data)	47,451
	DUNN & BRADSTREET	AG0115	Policy Development & Administr	2,502
	DUNN'S BOAT SERVICE	DO9225	Building Expenses and Small To	1,518
	DUPLI ENVELOPE & GRAPHICS CORP	AG0670	Mail & Courier	2,783
		AG0690	Printing & Duplicating	864
	DUREA BAKER	AG0281	Claims-Liability - Excl. Auto	800
	DUROSHED	DM1100	Maintain Fully Dressed Distrib	6,259
	EAO INC	AG0281	Claims-Liability - Excl. Auto	6,800
	EASTERN COPY PRODUCTS INC	AG0680	Copier Equipment	7,276
		AG0685	Copier Paper & Supplies	3,248
	EATON ELECTRICAL INC	AG0480	Employee Development	795
	EBONIE DUNCAN	AG0282	Claims-Liability - Auto Only	1,749
	ECONO LODGE - MASSENA	DM1100	Maintain Fully Dressed Distrib	475
	ECONO LODGE OF ROME	DM1100	Maintain Fully Dressed Distrib	1,318
	ECONOLODGE OF MALONE	DM1100	Maintain Fully Dressed Distrib	2,173
	ECONOMIC DEVELOPMENT DIRECTORY	AG0215	Economic Development Activitie	162
	EDDY ENTERPRISES INC	AG0281	Claims-Liability - Excl. Auto	2,990
	EDGEWATER MANAGEMENT CO INC	AG0281	Claims-Liability - Excl. Auto	1,550
	EDWARD BELL	AG0475	Compensation & Pension/Benefit	192
	EDWARD SHAW	AG0281	Claims-Liability - Excl. Auto	1,759
	ELAINE HARRIS	AG0281	Claims-Liability - Excl. Auto	1,210
	ELECTRICAL INVESTIGATION& CONSULTING INC	AG0281	Claims-Liability - Excl. Auto	14,039
	ELIZABETH CARLIN	AG0281	Claims-Liability - Excl. Auto	1,598
	ELLEN SCHOTTENFELD	AG0282	Claims-Liability - Auto Only	967
	ELLICOTTVILLE CHAMBER OF COMMERCE	AG0010	Community Relations	1,570
	ELLIS CURTIS	AG0281	Claims-Liability - Excl. Auto	1,219
	ELLSWORTH PAYNE	AG0281	Claims-Liability - Excl. Auto	788
	ELMO'S AUTO BODY OF SCOTIA LLC	AG0281	Claims-Liability - Excl. Auto	2,832
	ELRAC LLC	AG0282	Claims-Liability - Auto Only	397
	EMI NETWORK	AG0025	Provide General Advertising	4,150
	EMMA EDWARDS	AG0282	Claims-Liability - Auto Only	3,108
	EMPIRE SEARCH COMPANY	AG0510	Real Estate Appraisals	1,695
	ENCOMPASS INSURANCE COMPANY	AG0281	Claims-Liability - Excl. Auto	4,308
	ENERGY COUNCIL OF THE NORTHEAST	AG0115	Policy Development & Administr	1,453
		DO9000	Misc Ops Supv and Admin	2,075
		DO9025	Attend Training Other Than Saf	6,550
		DO9045	Attend Other Employee Meetings	1,750
		TO9000	Supv&Adm Trans Misc Ops	425
		TO9030	Attend Training Other Than Saf	550
	ENTERPRISE RENT-A-CAR	AG0281	Claims-Liability - Excl. Auto	893
		AG0282	Claims-Liability - Auto Only	3,586
	ENVIRO-CARE	AG0281	Claims-Liability - Excl. Auto	300
	ENVIRONMENTAL PROTECTION AGENCY	AG0110	Environmental Site Assess & Re	91,729
	EPRI	AG0110	Environmental Site Assess & Re	27,986
	ERIC MOWER AND ASSOCIATES INC	AG0245	Corporate Matters/Contracts	27,136
	ERIE AND NIAGARA INSURANCE ASSOCIATION	AG0281	Claims-Liability - Excl. Auto	2,610
	ERIE BOULEVARD HYDROPOWER LP	565030	Trans Elec by Others - Tm-Tran	155,825
	ERIE COUNTY CLERK	AG0610	Water/Sewer Utilities	243
	ERIE COUNTY SHERIFF'S OFFICE	AG0730	Accounting Services	199
	ERIE INSURANCE COMPANY OF NEW YORK	AG0281	Claims-Liability - Excl. Auto	9,238
		AG0282	Claims-Liability - Auto Only	3,234
		DM1100	Maintain Fully Dressed Distrib	2,736
	ERNEST SWALD	AG0475	Compensation & Pension/Benefit	59
	ERNIE KREIS & SONS HEATING COMPANY INC	AG0281	Claims-Liability - Excl. Auto	23,900
	EVELYN GUBITZ	AG0281	Claims-Liability - Excl. Auto	2,382
	F W WEBB COMPANY	AG0300	Process Payments Default	1,558
	F X MATT BREWING CO INC	AG0025	Provide General Advertising	94
	FAB OWNERS ASSOCIATION	AG0010	Community Relations	2,800

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Orig Business Unit	Vendor	Activity	Activity Descr	Total
00036	FAEGAN'S	AG0281	Claims-Liability - Excl. Auto	4,021
	FAIRPOINT COMMUNICATIONS INC	AG0880	Telecom & Network (Voice/Data)	4,442
	FALLS ROAD RAILROAD	TM1291	Perform Vegetation Management	525
	FALSO SERVICE EXPERTS LLC	AG0025	Provide General Advertising	1,482
	FAMILY DANZ HEATING & A/C	AG0025	Provide General Advertising	9,800
	FAMOUS ENTREPRENEURS SERIES INC	AG0025	Provide General Advertising	2,075
	FARM FAMILY CASUALTY INS CO	AG0281	Claims-Liability - Excl. Auto	2,200
	FARRELL BROTHERS INC	AG0025	Provide General Advertising	11,280
	FASTFACILITY LLC	AG0215	Economic Development Activitie	4,146
	FAY CAMPBELL	AG0281	Claims-Liability - Excl. Auto	770
	FOCUS GREATER SYRACUSE	AG0025	Provide General Advertising	415
	FORT DRUM REGIONAL LIAISON ORGANIZATION	AG0010	Community Relations	125
	FORT WILLIAM HENRY RESORT & CONF CENTER	AG0281	Claims-Liability - Excl. Auto	11,435
		DM1100	Maintain Fully Dressed Distrib	18,339
		TM1100	Install Attachments Structural	2,038
	FRANK ALTIERI	AG0281	Claims-Liability - Excl. Auto	1,500
	FREDERICK REMINGTON ART MUSEUM	AG0281	Claims-Liability - Excl. Auto	1,192
	FREEMAN & SHEA COMPANY INC	AG0281	Claims-Liability - Excl. Auto	1,333
	FRIENDS OF THE SYRACUSE COMMISSION	AG0025	Provide General Advertising	498
	FRONTIER	AG0880	Telecom & Network (Voice/Data)	281,877
	FRONTIER CITIZENS COMMUNICATIONS OF NY	AG0880	Telecom & Network (Voice/Data)	72,852
	FRONTIER COMMUNICATIONS OF ROCHESTER INC	AG0880	Telecom & Network (Voice/Data)	105,882
	FRONTIER TELEPHONE OF ROCHESTER INC	AG0880	Telecom & Network (Voice/Data)	15
	FULLER ROAD FIREHOUSE	DM1100	Maintain Fully Dressed Distrib	500
	FULTON COMMUNITY DEVELOPMENT AGENCY	AG0025	Provide General Advertising	62
	FULTON COUNTY	AG0025	Provide General Advertising	2,490
	FULTON COUNTY REGIONAL CHAMBER	AG0010	Community Relations	1,964
	FULTONVILLE MACHINE & TOOL CO INC	AG0281	Claims-Liability - Excl. Auto	9,128
	G F FROST CONSTRUCTION CO INC	AG0281	Claims-Liability - Excl. Auto	1,280
	GAB ROBINS NORTH AMERICA INC	AG0281	Claims-Liability - Excl. Auto	1,538
	GAIL DARROW	AG0281	Claims-Liability - Excl. Auto	1,978
		DM1100	Maintain Fully Dressed Distrib	2,152
	GARY DICKINSON	DM1100	Maintain Fully Dressed Distrib	1,000
	GE CAPITAL	AG0680	Copier Equipment	395
	GE CORPORATE CARD SERVICES	AG0493	Provide Administrative & Gener	4,333
		AG0990	Credit & Collections	1,433
		DM1100	Maintain Fully Dressed Distrib	4,794
		DM1215	Perform Planned Cycle Trimming	5,447
		DM7000	Bldg Exp & Small Tools - Distr	48
		DO9000	Misc Ops Supv and Admin	12,085
		DO9210	Perform Detailed Design - Non-	915
		TM1100	Install Attachments Structural	1,233
	GEICO	AG0282	Claims-Liability - Auto Only	336
	GEITER DONE OF WNY INC	AG0281	Claims-Liability - Excl. Auto	8,657
	GENE MAJCHRZAK	AG0281	Claims-Liability - Excl. Auto	2,000
	GENE WEISBROD	AG0281	Claims-Liability - Excl. Auto	3,000
	GENERAL ELECTRIC CAPITAL CORPORATION	AG0680	Copier Equipment	2,887
	GENESEE COUNTY	AG0025	Provide General Advertising	703
		AG0730	Accounting Services	37
	GENESEE COUNTY CHAMBER OF COMMERCE	AG0010	Community Relations	569
		AG0025	Provide General Advertising	500
	GENESEE COUNTY SHERIFF'S DEPARTMENT	AG0730	Accounting Services	38
	GEORGE BISCHOPING	AG0281	Claims-Liability - Excl. Auto	1,735
	GEORGE CRANDALL	AG0281	Claims-Liability - Excl. Auto	1,450
	GEORGE GREENE	AG0281	Claims-Liability - Excl. Auto	800
	GEORGE LABRAKE	AG0281	Claims-Liability - Excl. Auto	1,389
	GEORGE LATENDRESSE	DM1100	Maintain Fully Dressed Distrib	658
	GEORGE LUPE	AG0282	Claims-Liability - Auto Only	864
	GEORGE OAKES AND JOANNE OAKES	AG0281	Claims-Liability - Excl. Auto	1,200
	GERALD DONNELLY	AG0281	Claims-Liability - Excl. Auto	2,005
	GERALD HOURIGAN	AG0281	Claims-Liability - Excl. Auto	1,573
	GERALD MCAULIFFE	AG0281	Claims-Liability - Excl. Auto	19,750
	GERALD SALIBA	AG0281	Claims-Liability - Excl. Auto	1,094
	GERARD D DESANTIS	AG0281	Claims-Liability - Excl. Auto	5,670
	GERARD MOSES	DO9025	Attend Training Other Than Saf	300
	GERMANTOWN SUMMER YOUTH PROGRAM	DM1100	Maintain Fully Dressed Distrib	500
	GERMANTOWN TELEPHONE CO	AG0880	Telecom & Network (Voice/Data)	1,376
	GERSHON'S	AG0485	Provide Safety & Health Servic	1,259
	GEXPRO	DM3015	Equipment Modification-Distrib	862
	GINA GUILBEAU	DM1100	Maintain Fully Dressed Distrib	3,285

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Orig Business Unit	Vendor	Activity	Activity Descr	Total
00036	GLADD SECURITY INC	AG0493	Provide Administrative & Gener	9
	GLEN BIENIAS	AG0281	Claims-Liability - Excl. Auto	3,462
	GLENN COONS	DM1100	Maintain Fully Dressed Distrib	2,535
	GLENN WEST	AG0281	Claims-Liability - Excl. Auto	1,364
	GLENS FALLS ASSOC FOR THE HEARING	AG0010	Community Relations	2,500
	GLENS FALLS CIVIC CENTER	AG0025	Provide General Advertising	225
	GLENS FALLS ROTARY CLUB	AG0025	Provide General Advertising	100
	GLOBAL DESIGN & PUBLISHING LLC	AG0025	Provide General Advertising	681
		AG0215	Economic Development Activitie	340
	GLOBAL ENERGY PARTNERS LLC	AG0195	DSM General Evaluation Work	6,250
	GLOBAL RENTAL COMPANY INC	AG0493	Provide Administrative & Gener	36,107
		DO9000	Misc Ops Supv and Admin	2,581
		DO9222	Rents - Equipment - Distributi	21,775
		TM1100	Install Attachments Structural	8,055
		TO9000	Supv&Adm Trans Misc Ops	143,675
	GLORIA PALMIERO	AG0281	Claims-Liability - Excl. Auto	2,058
	GLOVERSVILLE WATER DEPARTMENT	AG0650	MGP Relocations	83
	GOLDSTEIN & LEE PC	AG0493	Provide Administrative & Gener	3,400
		TO9100	Supv&Adm Transm Ops	8,220
	GORDON BEVERAGE	AG0281	Claims-Liability - Excl. Auto	2,199
	GORE MTN REGION CHAMBER OF COMMERCE	AG0010	Community Relations	215
	GRACE INDUSTRIES INC	AG0838	IS Support - Customer Service	6
	GRAND JUDE PLUMBING INC	AG0281	Claims-Liability - Excl. Auto	653
	GREAT VIEW MOTEL	DM1100	Maintain Fully Dressed Distrib	2,808
	GREATER BUFFALO BOMA	AG0010	Community Relations	580
		AG0025	Provide General Advertising	475
	GREATER NIAGARA MANUFACTURER'S	AG0010	Community Relations	300
	GREATER OGDENSBURG CHAMBER OF	AG0010	Community Relations	133
	GREATER ONEIDA CHAMBER OF COMMERCE	AG0010	Community Relations	300
	GREATER OSWEGO-FULTON CHAMBER	AG0010	Community Relations	595
	GREATER SYRACUSE CHAMBER OF COMMERCE	AG0010	Community Relations	10,375
		AG0025	Provide General Advertising	9,130
		AG0125	Program Administration	249
	GREATER WATERTOWN-NORTH COUNTRY CHAMBER	AG0010	Community Relations	973
	GREGORY STUPP	AG0281	Claims-Liability - Excl. Auto	2,661
	GREGORY WARWICK	AG0281	Claims-Liability - Excl. Auto	1,828
	GREY HOUSE PUBLISHING	AG0125	Program Administration	110
	GRID IRON CAFE	AG0010	Community Relations	74
		AG0025	Provide General Advertising	1,387
		AG0485	Provide Safety & Health Servic	5,199
		DO9000	Misc Ops Supv and Admin	6,438
	GUILDERLAND CHAMBER OF COMMERCE	AG0010	Community Relations	450
	GUILDERLAND WATER DISTRICT	AG0610	Water/Sewer Utilities	1,870
	GURTLER BROTHERS VFW POST 420	DO9000	Misc Ops Supv and Admin	300
	HAIR IT IS	AG0281	Claims-Liability - Excl. Auto	1,656
	HALE NORTHEASTERN INC	AG0025	Provide General Advertising	1,200
	HANES SUPPLY INC	DM1100	Maintain Fully Dressed Distrib	450
		TM1100	Install Attachments Structural	781
		TM1195	Maintain Phase Conductor	274
	HARLEYSVILLE INSURANCE	AG0281	Claims-Liability - Excl. Auto	3,040
	HARRIS CONWAY & DONOVAN PLLC	AG0281	Claims-Liability - Excl. Auto	25,000
	HARRY'S HARBOR PLACE GRILLE	AG0281	Claims-Liability - Excl. Auto	1,153
	HARTMAN ENTERPRISES INC	AG0281	Claims-Liability - Excl. Auto	1,842
	HAUN WELDING SUPPLY INC	DM3001	MMT Materials Tran Sub Mnt	336
		TM3001	MMT Materials Tran Sub Mnt	336
		TM3005	Apparatus Inspect Test-Schedul	528
		TO3000	Supervise & Administer Transmi	24
	HEATHER HUNT	AG0281	Claims-Liability - Excl. Auto	1,142
	HEDY CIRRINCIONE	AG0281	Claims-Liability - Excl. Auto	5,000
	HELEN MULLER	AG0281	Claims-Liability - Excl. Auto	1,035
	HENNESSY & SONS	DO9225	Building Expenses and Small To	68
	HERBERT DOUGHERTY	AG0281	Claims-Liability - Excl. Auto	807
	HERKIMER COUNTY CHAMBER OF COMMERCE	AG0010	Community Relations	208
	HERTZ EQUIPMENT RENTAL	AG0493	Provide Administrative & Gener	1,200
		TM1195	Maintain Phase Conductor	653
		TO1170	Perform Foot Patrol-Non Fault	976
		TO9000	Supv&Adm Trans Misc Ops	4,267
	HEWITT ASSOCIATES LLC	AG0705	Manage Corporate Taxes	772
	HINMAN CONTRACTING	DM7000	Bldg Exp & Small Tools - Distr	103
	HISCOCK & BARCLAY LLP	AG0110	Environmental Site Assess & Re	79,495

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
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Sum of NIMO Electric				
Orig Business Unit	Vendor	Activity	Activity Descr	Total
00036	HOLIDAY INN CARRIER CIRCLE	DM1100	Maintain Fully Dressed Distrib	1,333
	HOLIDAY INN EXPRESS	DM1100	Maintain Fully Dressed Distrib	2,079
		TM1100	Install Attachments Structural	231
	HOLIDAY INN EXPRESS CLIFTON PARK	DM1100	Maintain Fully Dressed Distrib	24,101
		TM1100	Install Attachments Structural	2,678
	HOLIDAY INN EXPRESS HOTEL AND SUITES	AG0090	Provide Energy Supply Services	185
		DM1100	Maintain Fully Dressed Distrib	1,086
	HOLIDAY INN OF SCHENECTADY	DM1100	Maintain Fully Dressed Distrib	119,668
		TM1100	Install Attachments Structural	13,296
	HOLIDAY INN SYRACUSE/LIVERPOOL	DM1100	Maintain Fully Dressed Distrib	2,811
	HOLIDAY VALLEY RESORT	AG0010	Community Relations	359
	HOME BUILDERS ASSOCIATION OF CNY	AG0010	Community Relations	423
		AG0025	Provide General Advertising	5,000
	HOME HEADQUARTERS INC	DM1240	Perform Tree Planting - Distri	2,000
	HOMETOWN HEATING & AIR CONDITIONING	AG0025	Provide General Advertising	1,362
	HOOVER'S INC	AG0115	Policy Development & Administr	2,885
	HOTEL UTICA CLARION COLLECTION	AG0025	Provide General Advertising	979
		DM1100	Maintain Fully Dressed Distrib	1,650
	HOWMUR ASSOCIATES LLC	AG0281	Claims-Liability - Excl. Auto	1,229
	HSBC	AG0730	Accounting Services	776,500
		AG0815	Cash Management	11,281
		AG1000	Customer Billing	281,121
	HSBC CORPORATE CARD SERVICES	AG0990	Credit & Collections	1,502
		DO9210	Perform Detailed Design - Non-	586
	HUDSON CATSKILL NEWSPAPERS	AG0493	Provide Administrative & Gener	372
	HUEN ELECTRIC INC	DO9140	Eng/Devl Mtring Schemes-Dist	3,669
	IDEAL DAIRY FARMS INC	AG0281	Claims-Liability - Excl. Auto	2,731
	IKON FINANCIAL SERVICES	AG0690	Printing & Duplicating	29,654
	IMAGE PRESS	AG0690	Printing & Duplicating	1,663
	IMMEDIATE MAILING SERVICES INC	AG0670	Mail & Courier	11,466
		AG0690	Printing & Duplicating	718
	INDUSTRIAL ASSET MANAGEMENT COUNCIL	AG0010	Community Relations	1,241
	INTERNATIONAL ECONOMIC DEVELOPMENT	AG0010	Community Relations	892
	INTERNATIONAL SPORTS PROPERTIES INC	AG0025	Provide General Advertising	33,200
	IRWIN'S FINE FOOD	AG0025	Provide General Advertising	407
	J D NORTHRUP CONSTRUCTION INC	DM1100	Maintain Fully Dressed Distrib	8,122
		TM1110	Maintain Cross Arms	980
	J E SAWYER & COMPANY INC	AG0165	DSM - Advertising	930
	J P CRANGLE	DO9025	Attend Training Other Than Saf	300
	J W HUNT & ASSOCIATES INC	AG0236	AGC General Litigation	1,939
	JAKE BURNETT EXCAVATING COMPANY INC	AG0281	Claims-Liability - Excl. Auto	324
	JAKE BURNETT EXCAVATING INC	AG0281	Claims-Liability - Excl. Auto	432
	JAMES BARNHART	AG0281	Claims-Liability - Excl. Auto	1,628
	JAMES BROWN	AG0281	Claims-Liability - Excl. Auto	1,229
	JAMES DIDONNA AND LISA HILL	AG0281	Claims-Liability - Excl. Auto	2,650
	JAMES DOUBLEDAY	AG0282	Claims-Liability - Auto Only	1,026
	JAMES PRENTISS	AG0281	Claims-Liability - Excl. Auto	931
	JAMES SPIESS	AG0281	Claims-Liability - Excl. Auto	1,755
	JAMES VALENTI	AG0281	Claims-Liability - Excl. Auto	1,440
	JAMES VANSCOY	AG0281	Claims-Liability - Excl. Auto	1,583
	JAMIE CREWELL	AG0281	Claims-Liability - Excl. Auto	1,481
	JAMIE SIMONDS	AG0281	Claims-Liability - Excl. Auto	1,219
	JANE EDWARDS	AG0281	Claims-Liability - Excl. Auto	2,331
	JANE MOORE	AG0281	Claims-Liability - Excl. Auto	1,401
	JANET LANCASTER	AG0281	Claims-Liability - Excl. Auto	807
	JANET MACLACHLAN	AG0281	Claims-Liability - Excl. Auto	2,396
	JANET RYDER	AG0281	Claims-Liability - Excl. Auto	1,148
	JASON JERNIGAN	DM1100	Maintain Fully Dressed Distrib	1,221
	JAYNE COLLAZO	AG0281	Claims-Liability - Excl. Auto	1,295
	JEAN CAMPBELL	AG0281	Claims-Liability - Excl. Auto	3,430
	JEFFERSON COUNTY JOB DEVELOPMENT CORP	AG0010	Community Relations	208
	JEFFREY LATTERY	AG0281	Claims-Liability - Excl. Auto	4,163
	JENNIFER ESCHENBACH	AG0281	Claims-Liability - Excl. Auto	1,628
	JENSEN'S CABINETRY	DO9225	Building Expenses and Small To	150
	JERRY MYERS	AG0281	Claims-Liability - Excl. Auto	1,147
	JESSICA CRAWFORD	AG0281	Claims-Liability - Excl. Auto	1,631
	JILL GRATTO	AG0281	Claims-Liability - Excl. Auto	3,635
	JIM MAZZ AUTO INC	AG0282	Claims-Liability - Auto Only	678
	JOANNE ROSS	AG0281	Claims-Liability - Excl. Auto	936
	JODA PROPERTIES	AG0281	Claims-Liability - Excl. Auto	2,389

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Sum of NIMO Electric				
Orig Business Unit	Vendor	Activity	Activity Descr	Total
00036	JOHN CAPUTO	AG0281	Claims-Liability - Excl. Auto	1,152
	JOHN DANIS	AG0281	Claims-Liability - Excl. Auto	910
	JOHN DUESLER	AG0281	Claims-Liability - Excl. Auto	800
	JOHN K JORDAN ESQ PC	AG0282	Claims-Liability - Auto Only	24,000
	JOHN KAIN	AG0281	Claims-Liability - Excl. Auto	2,164
	JOHN KEMP	AG0281	Claims-Liability - Excl. Auto	1,183
	JOHN R SIMON ENTERPRISES LTD	AG0281	Claims-Liability - Excl. Auto	2,375
	JOHN SERTH JR PE	AG0281	Claims-Liability - Excl. Auto	1,500
	JOHN SMITH	AG0281	Claims-Liability - Excl. Auto	7,860
		AG0282	Claims-Liability - Auto Only	1,225
	JOHN THOMAS	AG0281	Claims-Liability - Excl. Auto	2,828
	JOHN WARD	AG0281	Claims-Liability - Excl. Auto	1,486
	JON ANDERSON AND KELLY ANDERSON	AG0281	Claims-Liability - Excl. Auto	1,516
	JONATHAN S ROSS	AG0281	Claims-Liability - Excl. Auto	14,940
	JOSE CURET	AG0282	Claims-Liability - Auto Only	2,081
	JOSEPH A WATSON	AG0281	Claims-Liability - Excl. Auto	1,657
	JOSEPH GRIPPE	AG0281	Claims-Liability - Excl. Auto	3,580
	JOSEPH MASCIOCCO	AG0010	Community Relations	150
	JOSEPH R LIGHTFOOT	AG0290	Provide Security Services	1,268
	JOSEPH SULLIVAN	AG0281	Claims-Liability - Excl. Auto	2,310
	JOSEPH TAMBURRINO	AG0281	Claims-Liability - Excl. Auto	1,222
	JOSEPH VEZEAU	AG0281	Claims-Liability - Excl. Auto	999
	JOSEPH VILLANI	AG0281	Claims-Liability - Excl. Auto	2,659
	JOSE'S COLLISON INC	AG0282	Claims-Liability - Auto Only	3,013
	JUDY EASTERLY	AG0281	Claims-Liability - Excl. Auto	1,598
	JULIE BUCHANAN	AG0281	Claims-Liability - Excl. Auto	757
	JULIE SANSEVERINO	AG0281	Claims-Liability - Excl. Auto	2,619
	JUNETEENTH INC	AG0025	Provide General Advertising	2,490
	JUNIOR ACHIEVEMENT OF CNY INC	AG0125	Program Administration	415
	JUVENILE DIABETES RESEARCH FOUNDATION	AG0010	Community Relations	250
		AG0025	Provide General Advertising	350
	KAREN FOX	AG0281	Claims-Liability - Excl. Auto	1,075
	KAREN OBZUD	AG0281	Claims-Liability - Excl. Auto	868
	KAREN S PETITTE	AG0281	Claims-Liability - Excl. Auto	827
	KAREN'S CATERING	AG0125	Program Administration	1,807
	KATE MCCHESNEY	AG0282	Claims-Liability - Auto Only	6,397
	KATHLEEN BOYLE-DECARLO	AG0235	General Legal Claims	1,996
	KATHLEEN BUSH	AG0281	Claims-Liability - Excl. Auto	3,019
	KATHY GIGLIO	AG0281	Claims-Liability - Excl. Auto	988
	KEL-KUR ELECTRIC INC	AG0281	Claims-Liability - Excl. Auto	815
	KELLNER BROTHERS INC	AG0281	Claims-Liability - Excl. Auto	15,337
	KELLY MULRAIN	AG0281	Claims-Liability - Excl. Auto	3,660
	KENNETH KAGAN	AG0282	Claims-Liability - Auto Only	3,375
	KENNETH MAR	AG0281	Claims-Liability - Excl. Auto	1,965
	KENNETH PETTEY	AG0281	Claims-Liability - Excl. Auto	6,200
	KENNETH WELCH	AG0281	Claims-Liability - Excl. Auto	1,310
	KEN'S BODY SHOP INC	AG0282	Claims-Liability - Auto Only	146
	KEVIN BOOTH	AG0281	Claims-Liability - Excl. Auto	942
	KEVIN BRUNO INC	AG0282	Claims-Liability - Auto Only	1,505
	KIM MIDDAUGH	AG0281	Claims-Liability - Excl. Auto	2,746
	KIMBERLY PODOLSKI	AG0281	Claims-Liability - Excl. Auto	1,982
	KLEINSCHMIDT ASSOCIATES PA PC	AG0710	Manage Property Tax	35,981
	KRENICHYN'S PLUMBING AND HEATING	AG0025	Provide General Advertising	218
	KRISTI BARNES	AG0281	Claims-Liability - Excl. Auto	3,186
	LABELLA PIZZA	AG0281	Claims-Liability - Excl. Auto	2,359
	LACKAWANNA AREA CHAMBER OF COMMERCE INC	AG0010	Community Relations	300
	LAKE GEORGE CENTRAL SCHOOL DISTRICT	AG0025	Provide General Advertising	115
	LAKE GEORGE REGIONAL CHAMBER	AG0010	Community Relations	784
		AG0025	Provide General Advertising	1,000
	LAMAR VANNESS	AG0282	Claims-Liability - Auto Only	1,522
	LARAC (LOWER ADIRONDACK REGIONAL ARTS	AG0010	Community Relations	650
	LARRY OSIKA	AG0281	Claims-Liability - Excl. Auto	1,065
	LARRY VANCE	AG0281	Claims-Liability - Excl. Auto	1,686
	LATHAM WATER DISTRICT	AG0610	Water/Sewer Utilities	93
	LAT-LON LLC	DM3000	Supervision & Administration D	200
		DO3000	Supervision & Administration D	200
		TM3000	Supervise & Administer Transmi	200
	LAURA YOUNG	AG0281	Claims-Liability - Excl. Auto	1,473
	LAURIE DARROW	AG0281	Claims-Liability - Excl. Auto	1,009
	LAW OFFICES OF STUART MARKOWITZ	AG0282	Claims-Liability - Auto Only	2,519

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Sum of NIMO Electric				
Orig Business Unit	Vendor	Activity	Activity Descr	Total
00036	LAWRENCE BINIARZ	AG0281	Claims-Liability - Excl. Auto	2,699
	LAWRENCE MANOR B&B/MOTEL	DM1100	Maintain Fully Dressed Distrib	1,155
	LAWRENCE MURPHY	AG0281	Claims-Liability - Excl. Auto	3,674
	LAWRENCE MYERS	AG0281	Claims-Liability - Excl. Auto	5,550
	LE-HAV MOTEL	DM1100	Maintain Fully Dressed Distrib	834
	LELAND LAFAVE	AG0281	Claims-Liability - Excl. Auto	2,953
	LEMOYNE COLLEGE	AG0025	Provide General Advertising	910
	LEWIS COUNTY CHAMBER OF COMMERCE INC	AG0010	Community Relations	241
	LEWIS ELIA	DM1100	Maintain Fully Dressed Distrib	563
	LIA TOYOTA RENT-A-CAR	AG0282	Claims-Liability - Auto Only	602
	LIBERTY MUTUAL GROUP	AG0281	Claims-Liability - Excl. Auto	20,083
	LINCOLN GENERAL INSURANCE COMPANY	AG0282	Claims-Liability - Auto Only	1,130
	LINDA ALLEN	AG0281	Claims-Liability - Excl. Auto	1,399
	LINDA KING	AG0281	Claims-Liability - Excl. Auto	2,421
	LINDA NORTZ	DM1100	Maintain Fully Dressed Distrib	2,450
	LINDA RINALDO	AG0281	Claims-Liability - Excl. Auto	1,600
	LINNAN & FALLON LLP	AG0281	Claims-Liability - Excl. Auto	5,000
	LISA CLARK	AG0281	Claims-Liability - Excl. Auto	785
	LISA COCKBURN	AG0281	Claims-Liability - Excl. Auto	2,823
	LIVERPOOL LITHO INC	AG0690	Printing & Duplicating	17,347
	LIVINGSTON ASSOCIATES INC	AG0281	Claims-Liability - Excl. Auto	913
	LIVINGSTON COUNTY	AG0610	Water/Sewer Utilities	166
	LNRRCC	AG0010	Community Relations	1,400
	LOIS DITTMAR	AG0281	Claims-Liability - Excl. Auto	1,500
	LOIS PIVOVARNIK	AG0281	Claims-Liability - Excl. Auto	1,638
	LONGFELLOWS INN & RESTAURANT	AG0025	Provide General Advertising	2,372
		AG0485	Provide Safety & Health Servic	1,629
	LOUIS BRIDENBAKER	AG0281	Claims-Liability - Excl. Auto	775
	LOUIS COMANZO	AG0281	Claims-Liability - Excl. Auto	2,011
	LOUIS WASSEL	AG0282	Claims-Liability - Auto Only	1,522
	LOWER NIAGARA RIVER CHAMBER OF COMMERCE	AG0010	Community Relations	500
	LOWVILLE FREE LIBRARY	AG0025	Provide General Advertising	1,500
	MADISON COUNTY	AG0010	Community Relations	300
	MAIN BROTHERS OIL CO INC	AG0645	Signage	2,038
		DM1100	Maintain Fully Dressed Distrib	433
	MALONE CHAMBER OF COMMERCE	AG0010	Community Relations	427
	MANTA RESOURCES INC	AG0493	Provide Administrative & Gener	12,000
	MANUFACTURERS ASSOCIATION OF	AG0010	Community Relations	6,006
		AG0025	Provide General Advertising	623
	MARC DEBATES	DM1100	Maintain Fully Dressed Distrib	1,200
	MARC INC	AG0480	Employee Development	2,487
	MARCIA LITTLE	AG0282	Claims-Liability - Auto Only	1,000
	MARIE ATKINS	AG0281	Claims-Liability - Excl. Auto	9,600
	MARIE HACKER	AG0281	Claims-Liability - Excl. Auto	1,650
	MARILYN ENNIS	AG0281	Claims-Liability - Excl. Auto	1,079
	MARK DELORENZO	AG0281	Claims-Liability - Excl. Auto	6,865
	MARR APPRAISAL SERVICE	AG0282	Claims-Liability - Auto Only	114
	MARSH USA INC - MORRISTOWN	AG0274	U.S. Bonds-Liab&Workers Comp	3,275
	MARTIN SHULTZ	AG0281	Claims-Liability - Excl. Auto	1,226
	MARTISCO CORPORATION	AG0281	Claims-Liability - Excl. Auto	929
	MARY CANDIDA	DM1100	Maintain Fully Dressed Distrib	2,700
	MARY ELLEN WARD	AG0281	Claims-Liability - Excl. Auto	1,464
	MARY FIORELLA	AG0281	Claims-Liability - Excl. Auto	1,093
	MARY MOHR	AG0281	Claims-Liability - Excl. Auto	916
	MARY O'GRADY	AG0281	Claims-Liability - Excl. Auto	1,844
	MARY QUINLAN	DM1100	Maintain Fully Dressed Distrib	115
	MARYANN COONS	AG0281	Claims-Liability - Excl. Auto	925
	MAXEY FLATS SITE IRP LLC	AG0110	Environmental Site Assess & Re	6,722
	MAXYMILLIAN TECHNOLOGIES	AG0110	Environmental Site Assess & Re	660,664
	MCGRIFF SEIBELS & WILLIAMS INC	AG0271	U.S. Insurance-Liability	23,218
		AG0274	U.S. Bonds-Liab&Workers Comp	60,563
	MCKENZIE SIMMONS	AG0281	Claims-Liability - Excl. Auto	795
	MCNAMEE LOCHNER TITUS & WILLIAMS PC	AG0282	Claims-Liability - Auto Only	12,000
	MEDIA FINISHINGS OF CNY	AG0125	Program Administration	47
	MEL SHAPESS & SONS HEATING & A/C	AG0025	Provide General Advertising	1,494
	MELISSA HOWE	AG0281	Claims-Liability - Excl. Auto	1,483
	MELLON INVESTOR SERVICES LLC	AG0805	Corporate Finance	25,110
		AG0815	Cash Management	793
		AG0831	IS Integration	4,707
	MERCURY CASUALTY COMPANY	AG0281	Claims-Liability - Excl. Auto	830

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00036	METLIFE AUTO & HOME	AG0281	Claims-Liability - Excl. Auto	2,293
	METROLAND APPRAISERS & ADJUSTERS INC	AG0100	Acquire/Maintain Environmental	145
		AG0281	Claims-Liability - Excl. Auto	290
		AG0282	Claims-Liability - Auto Only	1,777
	METROLAND BUSINESS MACHINES INC	AG0670	Mail & Courier	161
	METROPOLITAN DEVELOPMENT	AG0125	Program Administration	7,578
	METROPOLITAN DEVELOPMENT ASSOCIATION	AG0125	Program Administration	9,365
	MICHAEL BISHOP	AG0281	Claims-Liability - Excl. Auto	1,096
	MICHAEL DONOVAN	AG0281	Claims-Liability - Excl. Auto	884
	MICHAEL ELDRED	AG0281	Claims-Liability - Excl. Auto	4,850
	MICHAEL HEBER	DM1100	Maintain Fully Dressed Distrib	1,043
	MICHAEL LIPPERT	AG0281	Claims-Liability - Excl. Auto	3,510
	MICHAEL LISI	AG0281	Claims-Liability - Excl. Auto	783
	MICHAEL MOORE	AG0281	Claims-Liability - Excl. Auto	1,085
	MICHAEL NORMAN	AG0281	Claims-Liability - Excl. Auto	953
	MICHAEL POETZSCH	AG0282	Claims-Liability - Auto Only	1,017
	MICHAEL PURVEY	DM1100	Maintain Fully Dressed Distrib	2,835
	MICHAEL SANTOR	DM1100	Maintain Fully Dressed Distrib	1,325
	MICHAEL WELSCH	AG0281	Claims-Liability - Excl. Auto	3,306
	MICHAEL WOODCOCK	AG0281	Claims-Liability - Excl. Auto	1,300
	MICHAEL WOODS	AG0281	Claims-Liability - Excl. Auto	1,055
	MICHELE ALFORD	AG0281	Claims-Liability - Excl. Auto	7,120
	MICHELLE MURRAY	AG0281	Claims-Liability - Excl. Auto	1,057
	MICHELLE WHYTE	AG0281	Claims-Liability - Excl. Auto	1,133
	MICROTEL - WATERTOWN	DM1100	Maintain Fully Dressed Distrib	5,288
	MICROTEL INN	DM1000	Supv&Admin OH	14,672
		TM1000	Maintain Switch - Transmission	1,630
	MID-HUDSON ORTHOPEDIC & SPORTS	AG0282	Claims-Liability - Auto Only	1,250
	MIKE SOPER	AG0281	Claims-Liability - Excl. Auto	1,187
	MIKE'S LOUNGE	AG0282	Claims-Liability - Auto Only	1,500
	MITCHELL DUDLEY	AG0281	Claims-Liability - Excl. Auto	4,905
	MOHAWK ADIRONDACK & NORTHERN RR	AG0110	Environmental Site Assess & Re	267
	MOHAWK GARDEN APARTMENTS	AG0281	Claims-Liability - Excl. Auto	803
	MOHAWK LTD	DM1000	Supv&Admin OH	287
		DM1100	Maintain Fully Dressed Distrib	3,561
		DO9025	Attend Training Other Than Saf	718
		DO9225	Building Expenses and Small To	257
	MOHAWK VALLEY WATER AUTHORITY (MVWA)	AG0281	Claims-Liability - Excl. Auto	1,585
		AG0610	Water/Sewer Utilities	6,074
	MOHAWK VALLEY CHAMBER OF COMMERCE	AG0010	Community Relations	2,615
	MOHAWK VALLEY COMMUNITY COLLEGE	AG0281	Claims-Liability - Excl. Auto	1,982
	MOHAWK VALLEY EDGE	AG0010	Community Relations	2,905
		AG0025	Provide General Advertising	4,150
	MONARCH INDUSTRIES	AG0670	Mail & Courier	40
	MONTGOMERY COUNTY CHAMBER OF	AG0025	Provide General Advertising	1,500
	MOODY'S ANALYTICS INC	AG0795	Corporate Financial Services	6,255
	MOORE WALLACE NORTH AMERICA INC	AG1001	Mailing - Customer Service	128,843
	MOREAU FUN DAYS	AG0100	Acquire/Maintain Environmental	250
	MORGAN CLOOKEY	AG0281	Claims-Liability - Excl. Auto	2,415
	MORLEY A CLAUSE III	AG0281	Claims-Liability - Excl. Auto	23,382
	MORNING STAR MISSIONARY BAPTIST CHURCH	AG0010	Community Relations	100
	MOST FOUNDATION	AG0125	Program Administration	1,141
	MOUNTAIN GLACIER LLC	AG0115	Policy Development & Administr	259
		AG0245	Corporate Matters/Contracts	56
		AG0690	Printing & Duplicating	41
	MOUNTAIN VALLEY	AG0281	Claims-Liability - Excl. Auto	5,958
	MSP REALTY LLC	AG0610	Water/Sewer Utilities	262
	MULLEN	AG0125	Program Administration	664
	MULLINS CATERING & TAKEOUT LLC	DM1100	Maintain Fully Dressed Distrib	1,209
	MULTIPLE DEVELOPMENT	AG0282	Claims-Liability - Auto Only	1,901
	MVWA	AG0110	Environmental Site Assess & Re	6,699
	MYLES TOOL CO INC	AG0281	Claims-Liability - Excl. Auto	1,023
	MYRIAD CONSTRUCTION	AG0281	Claims-Liability - Excl. Auto	4,048
	NADINE DUDLEY	AG0281	Claims-Liability - Excl. Auto	1,660
	NANCY ELAINE NEW	AG0281	Claims-Liability - Excl. Auto	1,674
	NANCY MIRANDA	AG0281	Claims-Liability - Excl. Auto	2,410
	NATIONAL ARBOR DAY FOUNDATION	DM1240	Perform Tree Planting - Distri	75
	NATIONAL ASSOCIATION FOR THE	AG0025	Provide General Advertising	623
	NATIONAL FIRE PROTECTION ASSOCIATION	AG0493	Provide Administrative & Gener	125
	NATIONAL FUEL	AG0281	Claims-Liability - Excl. Auto	1,104

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Sum of NIMO Electric				
Orig Business Unit	Vendor	Activity	Activity Descr	Total
00036	NATIONAL FUEL	AG0600	Gas Utilities	32,424
		AG0965	Two Way Radio - Maintenance	215
	NATIONAL FUEL DISTRIBUTION CORP	AG0600	Gas Utilities	1,466
	NATIONAL FUEL GAS DISTRIBUTION CORP	AG0281	Claims-Liability - Excl. Auto	1,229
		AG0282	Claims-Liability - Auto Only	2,194
		AG0600	Gas Utilities	77,591
		AG0965	Two Way Radio - Maintenance	313
	NATIONAL GRID PETTY CASH FUND	AG0281	Claims-Liability - Excl. Auto	228,122
		AG0282	Claims-Liability - Auto Only	22,095
		AG0815	Cash Management	434
		DM1100	Maintain Fully Dressed Distrib	6,450
		DM3005	Perform Apparatus Inspect Test	500
		DO9220	Rents - Right of Way - Distrib	1,000
	NATIONWIDE INSURANCE COMPANY	AG0281	Claims-Liability - Excl. Auto	8,041
		AG0282	Claims-Liability - Auto Only	4,466
	NEDA	AG0010	Community Relations	726
		AG0025	Provide General Advertising	2,075
	NEIL RYPKEMA	AG0281	Claims-Liability - Excl. Auto	1,594
	NEIL ST ANDREWS	AG0281	Claims-Liability - Excl. Auto	1,561
	NELSON FARMS LLC	AG0025	Provide General Advertising	68
	NEOPOST	AG0670	Mail & Courier	2,945
		AG1001	Mailing - Customer Service	1,660
		DO9000	Misc Ops Supv and Admin	871
	NEW BEGINNING UNITY MISSIONARY CHURCH	AG0281	Claims-Liability - Excl. Auto	5,105
	NEW ENGLAND CP INC	TM2175	Maintain Cathodic Protection &	300
	NEW YORK INDEPENDENT SYSTEM OPERATOR	AG0090	Provide Energy Supply Services	5,000
	NEW YORK BLOOD PRESSURE INC	AG0485	Provide Safety & Health Servic	600
	NEW YORK CENTRAL MUTUAL	AG0281	Claims-Liability - Excl. Auto	1,129
		AG0282	Claims-Liability - Auto Only	3,713
	NEW YORK HOMEOWNERS CONSTRUCTION CO	AG0281	Claims-Liability - Excl. Auto	3,770
	NEW YORK STATE ASSESSORS ASSOCIATION	AG0710	Manage Property Tax	3,420
	NEW YORK STATE CANAL CORPORATION	AG0110	Environmental Site Assess & Re	555,388
	NEW YORK STATE DEPT OF TRANSPORTATION	AG0282	Claims-Liability - Auto Only	4,661
		TO9145	Perform Permitting/Right of Wa	1,670
	NEW YORK STATE ELECTRIC & GAS CORP	AG0600	Gas Utilities	36,848
		AG0610	Water/Sewer Utilities	1,285
		AG0880	Telecom & Network (Voice/Data)	2,786
		AG0965	Two Way Radio - Maintenance	4,154
	NEW YORK STATE POLICE	AG0282	Claims-Liability - Auto Only	783
	NEW YORK STATE RELIABILITY COUNCIL	TO9100	Supv&Adm Transm Ops	120,000
	NEW YORK STATE THRUWAY AUTHORITY	DM1100	Maintain Fully Dressed Distrib	250
		DO9020	Wait for Vehicle Breakdown Ass	29
		DO9025	Attend Training Other Than Saf	84
		TM1105	Maintain Structural Attachment	250
	NEWFANE WATER DISTRICT NO 1	AG0610	Water/Sewer Utilities	258
	NEWPORT TELEPHONE COMPANY INC	AG0880	Telecom & Network (Voice/Data)	1,592
	NGM INSURANCE COMPANY	AG0281	Claims-Liability - Excl. Auto	1,809
	NIAGARA AQUARIUM FOUNDATION	AG0010	Community Relations	450
	NIAGARA COUNTY	AG0730	Accounting Services	17
	NIAGARA COUNTY INDUSTRIAL DEVELOPMENT	AG0025	Provide General Advertising	208
	NIAGARA FRONTIER LAND SURVEYORS ASSOC	AG0495	Manage Real Estate	50
	NIAGARA MOHAWK PENSION CLUB	AG0475	Compensation & Pension/Benefit	493
	NIAGARA MOHAWK POWER CORP	AG0495	Manage Real Estate	415
	NIAGARA USA CHAMBER	AG0010	Community Relations	10,000
	NICHOLS APPLIED TECHNOLOGY LLC	DM3000	Supervision & Administration D	3,713
		DM3010	Perform Dissolved Gas Analysis	17,669
		DM3015	Equipment Modification-Distrib	7,617
		DM3030	Follow up Maintenance-Apparatu	9,519
		DM3040	Substation Trouble Maintenance	14,403
	NICHOLVILLE TELEPHONE CO	AG0880	Telecom & Network (Voice/Data)	4,797
	NINA EVANS	AG0281	Claims-Liability - Excl. Auto	779
	NISKAYUNA/SCHENECTADY HIGH SCHOOL	AG0109	Def Cr-Hazardous Waste Payroll	850
	NOLAN'S RENTAL INC	AG0125	Program Administration	278
	NORMA CONNOR	AG0281	Claims-Liability - Excl. Auto	994
	NORTH CREEK WATER DISTRICT	AG0610	Water/Sewer Utilities	310
	NORTH SALINA CAR WASH	AG0281	Claims-Liability - Excl. Auto	13,190
	NORTHEAST CONSTRUCTION SERVICES INC	AG0281	Claims-Liability - Excl. Auto	27,560
	NORTHEAST DECORATING & EXHIBIT SERV INC	AG0125	Program Administration	3,551
	NORTHEAST ENERGY EFFICIENCY	AG0010	Community Relations	60
		AG0145	DSM - Administrative & General	26,675

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Orig Business Unit	Vendor	Activity	Activity Descr	Total
00036	NORTHEAST HOME ENTERPRISES INC	AG0025	Provide General Advertising	500
	NORTHEAST REFRIGERATION	AG0025	Provide General Advertising	4,092
	NORTHEASTERN SCIENCE FOUNDATION	AG0281	Claims-Liability - Excl. Auto	6,944
	NORTHERN BROADCASTING COMPANY INC	AG0025	Provide General Advertising	2,000
	NORTHERN FAMILY MOTEL	DM1100	Maintain Fully Dressed Distrib	682
	NORTHERN NURSERIES INC	DM1240	Perform Tree Planting - Distri	3,121
	NY AGRIDEVELOPMENT CORPORATION	AG0125	Program Administration	2,490
	NYS DEPARTMENT OF ENVIRONMENTAL	AG0110	Environmental Site Assess & Re	865,547
		DM1000	Supv&Admin OH	1,350
		DM1215	Perform Planned Cycle Trimming	1,075
	NYS DEPARTMENT OF MOTOR VEHICLES	AG0730	Accounting Services	249
	NYS DEPARTMENT OF PUBLIC SERVICE	AG0235	General Legal Claims	1,000
	NYS DEPARTMENT OF STATE	AG0250	AGC Corporate/SEC	54
		AG0495	Manage Real Estate	50
	NYS DEPARTMENT OF TRANSPORTATION	DM1100	Maintain Fully Dressed Distrib	1,063
		DO9125	Perform Permitting/Right of Wa	2,646
		TM1105	Maintain Structural Attachment	1,063
		TO9145	Perform Permitting/Right of Wa	71
	NYS ECONOMIC DEVELOPMENT COUNCIL	AG0025	Provide General Advertising	7,470
		AG0215	Economic Development Activitie	83
	NYS OFFICE OF GENERAL SERVICES	AG0025	Provide General Advertising	250
	NYS OFFICE OF REAL PROPERTY SERVICES	AG0710	Manage Property Tax	163,706
	NYS URBAN & COMMUNITY FORESTRY COUNCIL	DM1240	Perform Tree Planting - Distri	3,000
	NYSDOT - REGION 6	DO9125	Perform Permitting/Right of Wa	3,125
		TO9145	Perform Permitting/Right of Wa	8,125
	OBSERVER-DISPATCH	AG0493	Provide Administrative & Gener	549
	OCE IMAGISTICS INC	AG0493	Provide Administrative & Gener	736
		AG0670	Mail & Courier	1,070
		AG0880	Telecom & Network (Voice/Data)	1,152
		DO5000	Connect/Disconnect Electric Me	518
		DO9000	Misc Ops Supv and Admin	530
	OCE NORTH AMERICA INC	AG0495	Manage Real Estate	952
	O'CONNELL ELECTRIC COMPANY	AG0281	Claims-Liability - Excl. Auto	39,613
	OLD FORGE WATER DISTRICT	AG0610	Water/Sewer Utilities	129
	ONEIDA COUNTY RURAL TELEPHONE CO	AG0880	Telecom & Network (Voice/Data)	3,651
	ONONDAGA COUNTY PARKS	AG0025	Provide General Advertising	8,300
	ONONDAGA COUNTY WATER AUTHORITY	AG0610	Water/Sewer Utilities	3,019
	ONONDAGA HISTORICAL ASSOCIATION	AG0025	Provide General Advertising	830
		AG0125	Program Administration	183
	ONONDAGA PRINTING EQUIPMENT CO	AG0690	Printing & Duplicating	13,230
	OPERATION OSWEGO COUNTY FOUNDATION INC	AG0025	Provide General Advertising	4,150
	ORANGE BUSINESS HOLDINGS UK LD	AG0880	Telecom & Network (Voice/Data)	174,415
	ORCHARD CREEK GOLF CLUB	AG0281	Claims-Liability - Excl. Auto	1,759
	ORLEANS COUNTY CHAMBER OF COMMERCE	AG0010	Community Relations	717
	O'SHEA MCDONALD & STEVENS LLP	AG0110	Environmental Site Assess & Re	1,660
	OSWEGO COUNTY BUSINESS MAGAZINE	AG0025	Provide General Advertising	388
	OSWEGO HARBOR FESTIVALS INC	AG0025	Provide General Advertising	4,150
	P & B SERVICE	DO9225	Building Expenses and Small To	1,049
	PAMELA GIANGRECO	AG0281	Claims-Liability - Excl. Auto	2,343
	PAMELA LOWELL	AG0281	Claims-Liability - Excl. Auto	5,124
	PAMELA OR TERRENCE BOOTH	AG0281	Claims-Liability - Excl. Auto	2,031
	PATTERSONVILLE TELEPHONE COMPANY	AG0880	Telecom & Network (Voice/Data)	3,172
	PAUL BRAUN	AG0281	Claims-Liability - Excl. Auto	1,557
	PAUL BROWN	AG0281	Claims-Liability - Excl. Auto	800
	PAUL COMBER	AG0281	Claims-Liability - Excl. Auto	2,478
	PAUL ERANO	AG0281	Claims-Liability - Excl. Auto	3,845
	PAUL KANETZKY	AG0281	Claims-Liability - Excl. Auto	1,223
	PAUL MERANTE	AG0282	Claims-Liability - Auto Only	1,567
	PAUL REINISCH	AG0282	Claims-Liability - Auto Only	1,217
	PAUL STANG	AG0281	Claims-Liability - Excl. Auto	1,586
	PDA INC	AG0281	Claims-Liability - Excl. Auto	4,437
		AG0282	Claims-Liability - Auto Only	1,301
	PENN POWER SYSTEMS	DM3040	Substation Trouble Maintenance	480
	PETER EARLE	AG0281	Claims-Liability - Excl. Auto	797
	PETER MEYER	AG0281	Claims-Liability - Excl. Auto	1,440
	PETER SKRIKA	AG0281	Claims-Liability - Excl. Auto	1,831
	PETER SMITH	AG0281	Claims-Liability - Excl. Auto	2,224
	PETER VALLAS ASSOCIATES INC	AG0281	Claims-Liability - Excl. Auto	916
	PHANTOMS HOCKEY LLC	AG0010	Community Relations	2,240
	PHILIP RIEDESEL	AG0281	Claims-Liability - Excl. Auto	1,200

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Orig Business Unit	Vendor	Activity	Activity Descr	Total
00036	PHYLLIS PRESTON	AG0281	Claims-Liability - Excl. Auto	1,196
	PIGGY PAT'S BBQ	AG0480	Employee Development	1,645
	PINTO CONSTRUCTION SERVICES INC	AG0281	Claims-Liability - Excl. Auto	600
	PITMAN COMPANY	DO9000	Misc Ops Supv and Admin	692
	PITNEY BOWES INC	AG0670	Mail & Courier	2,586
	PITNEY BOWES RESERVE ACCOUNT	AG0670	Mail & Courier	830
	PLANERT UTILITY INC	AG0281	Claims-Liability - Excl. Auto	1,852
	POINSETT CORPORATION	AG0100	Acquire/Maintain Environmental	15,110
	POLAND SPRING WATER COMPANY	AG0610	Water/Sewer Utilities	278
		AG0730	Accounting Services	86
	POMEROY APPRAISAL ASSOCIATES INC	AG0110	Environmental Site Assess & Re	1,494
	PORT OF OSWEGO AUTHORITY	AG0281	Claims-Liability - Excl. Auto	1,555
	POTSDAM CHAMBER OF COMMERCE	AG0010	Community Relations	286
	POTSDAM LIONS CLUB	AG0025	Provide General Advertising	83
	POWER LINE CONSTRUCTORS INC	AG0281	Claims-Liability - Excl. Auto	7,964
	PRECISION REPORTERS PC	AG0235	General Legal Claims	246
	PREFERRED MUTUAL INSURANCE CO	AG0281	Claims-Liability - Excl. Auto	3,782
	PREMIER PAGING INC	DM5000	Pot Light - Electric Meter	1,411
		DO9000	Misc Ops Supv and Admin	462
	PRESTIGE BOX CORPORATION	AG0690	Printing & Duplicating	1,017
	PRO UNLIMITED INC	AG0110	Environmental Site Assess & Re	147
		AG0495	Manage Real Estate	1,286
		AG0515	Real Estate Records (T&D)	5,558
		AG0670	Mail & Courier	3,132
		AG0690	Printing & Duplicating	2,338
		DM1100	Maintain Fully Dressed Distrib	5,133
		TM1100	Install Attachments Structural	570
	PROGRESSIVE INSURANCE COMPANY	AG0282	Claims-Liability - Auto Only	11,940
	PROGRESSIVE NORTHEASTERN INSURANCE CO	AG0282	Claims-Liability - Auto Only	4,019
	PROPERTY DAMAGE APPRAISERS INC	AG0281	Claims-Liability - Excl. Auto	175
		AG0282	Claims-Liability - Auto Only	89
		DM1100	Maintain Fully Dressed Distrib	174
	PROVIDEA INC	AG0880	Telecom & Network (Voice/Data)	42,586
	PUBLIC BROADCASTING COUNCIL OF CNY INC	AG0025	Provide General Advertising	3,528
	PULASKI SEWER COMMISSION	AG0610	Water/Sewer Utilities	695
	QUALITY INN - MASSENA	DM1100	Maintain Fully Dressed Distrib	253
	QUALITY INN GRAN VIEW	DM1100	Maintain Fully Dressed Distrib	3,637
	QUALITY INN OF ROME	DM1100	Maintain Fully Dressed Distrib	958
	R O ASSOCIATES LTD	DO9025	Attend Training Other Than Saf	790
		TO9030	Attend Training Other Than Saf	790
	R R DONNELLEY	AG1001	Mailing - Customer Service	8,483
	RACE THE TRAIN	AG0010	Community Relations	500
	RAMADA	DM1100	Maintain Fully Dressed Distrib	3,509
	RAMADA INN	DM1100	Maintain Fully Dressed Distrib	1,303
	RAMON GONZALEZ	AG0281	Claims-Liability - Excl. Auto	1,413
	RAUL GRETHER	AG0281	Claims-Liability - Excl. Auto	1,700
	RAYMOND CHARLESON	AG0281	Claims-Liability - Excl. Auto	3,794
	RAYMOND TANGENT AND LISA TANGENT	AG0281	Claims-Liability - Excl. Auto	1,225
	RCR YACHTS	AG0281	Claims-Liability - Excl. Auto	1,815
	REAL PROPERTY SERVICES LLC	AG0510	Real Estate Appraisals	3,500
	RED MILL GRAPHICS INC	AG0990	Credit & Collections	137
	RELIABLE EQUIPMENT & SERVICE CO INC	DM1100	Maintain Fully Dressed Distrib	281
		DO9225	Building Expenses and Small To	843
		TM1100	Install Attachments Structural	925
		TM1195	Maintain Phase Conductor	2,363
	RENE CLARKE	AG0281	Claims-Liability - Excl. Auto	883
	RENSSELAER COUNTY REGIONAL CHAMBER	AG0010	Community Relations	889
		AG0025	Provide General Advertising	5,690
	RESOURCE CENTER FOR INDEPENDENT LIVING	AG0025	Provide General Advertising	1,660
	RETREE SCHENECTADY	DM1240	Perform Tree Planting - Distri	1,600
	RHONDA MIANO	DM1100	Maintain Fully Dressed Distrib	2,925
	RICHARD BERGER	AG0281	Claims-Liability - Excl. Auto	1,283
	RICHARD BUCK	AG0281	Claims-Liability - Excl. Auto	1,771
	RICHARD JONES	AG0282	Claims-Liability - Auto Only	810
	RICHARD MONICA	AG0281	Claims-Liability - Excl. Auto	942
	RICHARD SAETTA	AG0281	Claims-Liability - Excl. Auto	1,337
	RIFENBURG CONSTRUCTION INC	AG0281	Claims-Liability - Excl. Auto	6,532
	RIGIDIZED METALS	AG0282	Claims-Liability - Auto Only	1,854
	RITA COLEMAN	AG0281	Claims-Liability - Excl. Auto	917
	RITA WOJNAR	AG0281	Claims-Liability - Excl. Auto	1,854

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Orig Business Unit	Vendor	Activity	Activity Descr	Total
00036	ROAD RUNNER LLC	AG0880	Telecom & Network (Voice/Data)	13,879
	ROBERT CHMIELEWSKI	AG0281	Claims-Liability - Excl. Auto	905
	ROBERT DEJOHN	AG0282	Claims-Liability - Auto Only	923
	ROBERT DIONNE	AG0281	Claims-Liability - Excl. Auto	1,933
	ROBERT DOOLIN	AG0281	Claims-Liability - Excl. Auto	1,115
	ROBERT FAIRLEY	AG0281	Claims-Liability - Excl. Auto	2,615
	ROBERT HAAKONSON	DM1100	Maintain Fully Dressed Distrib	1,300
	ROBERT IRACE	AG0281	Claims-Liability - Excl. Auto	795
	ROBERT JACKSON	AG0282	Claims-Liability - Auto Only	1,282
	ROBERT MANIPOLE	AG0281	Claims-Liability - Excl. Auto	1,207
	ROBERT MILLER	AG0281	Claims-Liability - Excl. Auto	1,399
	ROBERT MIRAGLIA	AG0281	Claims-Liability - Excl. Auto	2,793
	ROBERT NEILES	AG0281	Claims-Liability - Excl. Auto	983
	ROBERTS APPRAISAL SERVICE	AG0281	Claims-Liability - Excl. Auto	227
		AG0282	Claims-Liability - Auto Only	744
	ROBIN RUDISILL	AG0282	Claims-Liability - Auto Only	2,588
	ROCHESTER GAS AND ELECTRIC CORP	AG0965	Two Way Radio - Maintenance	964
	ROCKHURST UNIVERSITY CONTINUING	AG1010	Respond to Customer Calls/Inqu	496
	ROGER W GLOSS	TM3030	Follow-up Maintenance-Apparatu	108
	ROME AREA CHAMBER OF COMMERCE	AG0010	Community Relations	2,857
		AG0025	Provide General Advertising	114
	ROME INDUSTRIAL DEVELOPMENT CORP	AG0010	Community Relations	830
	ROME SENTINEL COMPANY	AG0493	Provide Administrative & Gener	329
	RONALD DYGERT	AG0281	Claims-Liability - Excl. Auto	840
	ROSALINDS CATERING	AG0281	Claims-Liability - Excl. Auto	1,412
	ROSE HOWARD	AG0281	Claims-Liability - Excl. Auto	2,010
	ROSE VANDEUSEN	AG0281	Claims-Liability - Excl. Auto	907
	ROSEWOOD HOME BUILDERS INC	AG0281	Claims-Liability - Excl. Auto	1,335
	ROTARY GIFT OF LIFE 7190	AG0025	Provide General Advertising	150
	ROTTERDAM FIRE DISTRICT	DM1100	Maintain Fully Dressed Distrib	1,000
	ROXBY MEDIA LIMITED	AG0025	Provide General Advertising	6,225
	ROYAL SHEET METAL	AG0690	Printing & Duplicating	81
	RUBY BLACK	AG0281	Claims-Liability - Excl. Auto	832
	S & C ELECTRIC COMPANY	DM3040	Substation Trouble Maintenance	6,982
	S & S CONSTRUCTION CO INC	AG0281	Claims-Liability - Excl. Auto	768
	SAFETY SOURCE NORTHEAST	AG0485	Provide Safety & Health Servic	79
		DO9225	Building Expenses and Small To	49
	SAGE PULICATIONS INC	AG0125	Program Administration	313
	SAINT GOBAIN PERFORMANCE PLASTICS	AG0281	Claims-Liability - Excl. Auto	9,887
	SALINA MEADOWS TRUST	AG0281	Claims-Liability - Excl. Auto	5,578
	SALLY ANDIRACCIO	AG0281	Claims-Liability - Excl. Auto	2,416
	SANDI REED	AG0281	Claims-Liability - Excl. Auto	5,989
	SANDY CREEK CENTRAL SCHOOLS	AG0281	Claims-Liability - Excl. Auto	8,122
	SARATOGA COUNTY CHAMBER OF COMMERCE	AG0025	Provide General Advertising	1,500
	SARATOGA ELKS LODGE	AG0485	Provide Safety & Health Servic	440
	SARATOGA SPRINGS DOWNTOWN BUSINESS	AG0010	Community Relations	250
	SARATOGA SPRINGS YOUTH ORCHESTRA	AG0025	Provide General Advertising	75
	SARATOGA SYSTEMS INC	AG0115	Policy Development & Administr	13,520
	SCHOHARIE COUNTY CHAMBER OF COMMERCE	AG0010	Community Relations	206
	SEASONAL SPORTS SALES INC	AG0010	Community Relations	865
	SECURITY INTEGRATIONS INC	AG0290	Provide Security Services	143
	SEDC	AG0025	Provide General Advertising	5,385
	SELECT COLLISION	AG0282	Claims-Liability - Auto Only	251
	SELLCO INDUSTRIES INC	DO9000	Misc Ops Supv and Admin	232
		TO9000	Supv&Adm Trans Misc Ops	48
	SHAMROCK SEWER SERVICES LLC	AG0281	Claims-Liability - Excl. Auto	6,500
		DM1100	Maintain Fully Dressed Distrib	5,084
	SHANLEY LAW OFFICE	AG0282	Claims-Liability - Auto Only	9,000
	SHARI EATON	AG0281	Claims-Liability - Excl. Auto	1,010
	SHARLENE NOFTSIER	AG0281	Claims-Liability - Excl. Auto	829
	SHEILA AND BRUCE BARKEVICH	AG0281	Claims-Liability - Excl. Auto	9,031
	SHEILA EDSTROM	AG0281	Claims-Liability - Excl. Auto	779
	SIEGEL KELLEHER & KAHN	AG0281	Claims-Liability - Excl. Auto	5,000
	SKIP'S ELECTRIC INC	AG0281	Claims-Liability - Excl. Auto	1,322
	SNEERINGER MONAHAN PROVOST REDGRAVE	AG0236	AGC General Litigation	1,096
		AG0495	Manage Real Estate	1,240
	SONGIN & COMPANY CPAs PLLC	AG0281	Claims-Liability - Excl. Auto	3,650
	SOURWINE FARM	AG0281	Claims-Liability - Excl. Auto	2,500
	SOUTH GLENS FALLS - TOWN OF MOREAU	AG0010	Community Relations	40
	SOUTHERN SARATOGA COUNTY CHAMBER OF	AG0010	Community Relations	652

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Orig Business Unit	Vendor	Activity	Activity Descr	Total
00036	SPRING YOUTH BASEBALL	AG0025	Provide General Advertising	100
	SPRINGWATER BISTRO	AG0281	Claims-Liability - Excl. Auto	3,360
	SPRINT	AG0493	Provide Administrative & Gener	301
		AG0880	Telecom & Network (Voice/Data)	10,260
		AG1010	Respond to Customer Calls/Inqu	4,068
		DM5000	Pot Light - Electric Meter	458
		DO9000	Misc Ops Supv and Admin	4,071
		DO9230	Supervision&Engineering OH	948
	SRS SYSTEMS INC	AG1010	Respond to Customer Calls/Inqu	409
	ST ALEXANDER'S RECTORY	AG0282	Claims-Liability - Auto Only	589
	ST ELIZABETH MEDICAL CENTER FOUNDATION	AG0281	Claims-Liability - Excl. Auto	779
	ST LAWRENCE COUNTY CHAMBER	AG0010	Community Relations	369
	ST LAWRENCE FOODS	AG0281	Claims-Liability - Excl. Auto	1,088
	ST MARY'S-ST ALPHONSUS REGIONAL CATHOLIC	AG0025	Provide General Advertising	250
	ST MICHAEL'S COMMUNITY CENTER	AG0245	Corporate Matters/Contracts	569
	ST PATRICK'S PARADE	AG0025	Provide General Advertising	830
	STACY DILAURO	AG0281	Claims-Liability - Excl. Auto	2,200
	STANLEY MATYKA	AG0281	Claims-Liability - Excl. Auto	2,114
	STATE FARM INSURANCE	AG0281	Claims-Liability - Excl. Auto	35,748
		AG0282	Claims-Liability - Auto Only	4,369
		DM1100	Maintain Fully Dressed Distrib	1,535
	STATE OF NEW YORK	AG0010	Community Relations	2,827
	STATE TELEPHONE COMPANY	AG0880	Telecom & Network (Voice/Data)	2,254
	STEPHEN DONOHUE	AG0281	Claims-Liability - Excl. Auto	765
	STEPHEN FRANCIS	AG0281	Claims-Liability - Excl. Auto	1,963
	STEPHEN ZIMMERMAN	AG0281	Claims-Liability - Excl. Auto	1,117
	STERLING INSURANCE COMPANY	AG0281	Claims-Liability - Excl. Auto	1,332
	STEVE BRENT	AG0281	Claims-Liability - Excl. Auto	3,154
	STEVEN ROSSI	AG0281	Claims-Liability - Excl. Auto	1,375
	STONE FENCE RESORT MOTEL	DM1100	Maintain Fully Dressed Distrib	13,594
	STONE INDUSTRIES LLC	DO9000	Misc Ops Supv and Admin	(71)
	STRIPES THE SIGN SHOP	AG0025	Provide General Advertising	810
	SULLIVAN'S ELECTRIC	TM3040	Substation Trouble Maintenance	53
	SUNY AT BUFFALO	AG0025	Provide General Advertising	655
	SUNY INSTITUTE OF TECHNOLOGY	AG0025	Provide General Advertising	500
	SUPER 8 MOTEL	DM1100	Maintain Fully Dressed Distrib	2,348
	SUPER 8 MOTEL - MALONE	DM1100	Maintain Fully Dressed Distrib	4,742
	SUPER 8 MOTEL - PULASKI	DM1100	Maintain Fully Dressed Distrib	543
	SUSAN NEVINS	AG0281	Claims-Liability - Excl. Auto	4,202
	SUZANNE SILVIS	AG0281	Claims-Liability - Excl. Auto	1,328
	SWEETIES	AG0281	Claims-Liability - Excl. Auto	1,090
	SYLVIA COPPOLA	AG0281	Claims-Liability - Excl. Auto	4,500
	SYRACUSE BLUEPRINT COMPANY INC	AG0690	Printing & Duplicating	160
	SYRACUSE HEATING & AIR CONDITIONING	AG0010	Community Relations	104
	SYRACUSE JEWISH FEDERATION	AG0025	Provide General Advertising	249
	SYRACUSE MODEL NEIGHBORHOOD FACILITY INC	AG0125	Program Administration	8,300
	SYRACUSE STAGE THEATRE CORP	AG1025	Disability	580
	SYRACUSE UNIVERSITY	AG0025	Provide General Advertising	4,980
	TACNY	AG0025	Provide General Advertising	282
	TAGHKANIC VOLUNTEER FIRE CO #1	DM1100	Maintain Fully Dressed Distrib	500
	TAPECON INC	AG0400	Test Live Line Tools	594
	TASHA PETERSON	AG0281	Claims-Liability - Excl. Auto	1,799
	TAYLOR TREE SERVICE	DM1100	Maintain Fully Dressed Distrib	1,000
	TDS TELECOM	AG0880	Telecom & Network (Voice/Data)	2,011
	TED MCCRACKEN	AG0281	Claims-Liability - Excl. Auto	1,369
	TERMINIX PROCESSING CENTER	AG0565	Other/Misc Maintenance	1,629
	THE BUFFALO NEWS	AG0493	Provide Administrative & Gener	14,839
	THE BUSINESS REVIEW	AG0025	Provide General Advertising	2,058
	THE CAPITAL CHAMBER FOUNDATION INC	AG0010	Community Relations	1,850
	THE CASCADE INN INC	DM1100	Maintain Fully Dressed Distrib	569
	THE CLARKSON INN	DM1100	Maintain Fully Dressed Distrib	99
		DM3005	Perform Apparatus Inspect Test	5,478
	THE DESMOND HOTEL & CONFERENCE CENTER	AG0215	Economic Development Activitie	4,194
	THE DICK SHAFFER MEMORIAL ENDOWMENT	AG0025	Provide General Advertising	249
	THE GAZETTE NEWSPAPERS	AG0493	Provide Administrative & Gener	2,152
	THE GENESEE GRANDE HOTEL	AG0125	Program Administration	1,111
	THE GREATER SYRACUSE SPORTS HALL OF FAME	AG0025	Provide General Advertising	208
	THE INN AT THE BEECHES	DM1100	Maintain Fully Dressed Distrib	89
	THE LEADER-HERALD	AG0025	Provide General Advertising	105
		AG0493	Provide Administrative & Gener	218

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Orig Business Unit	Vendor	Activity	Activity Descr	Total
00036	THE LODGES AT CRESTHAVEN	AG0281	Claims-Liability - Excl. Auto	10,098
	THE MATT BREWING COMPANY	AG0010	Community Relations	183
	THE MIDDLEBURGH TELEPHONE COMPANY	AG0880	Telecom & Network (Voice/Data)	20,598
	THE NATIONAL ARBOR DAY FOUNDATION	DM1240	Perform Tree Planting - Distri	75
	THE OLD DALEY INN CATERING COMPANY LLC	AG0485	Provide Safety & Health Servic	1,894
		DM1100	Maintain Fully Dressed Distrib	91,532
		DO9000	Misc Ops Supv and Admin	5,772
	THE PERRIER GROUP	AG0080	Regulatory Filing Activities	174
	THE POST STANDARD	AG0025	Provide General Advertising	2,942
		AG0245	Corporate Matters/Contracts	83
		AG0281	Claims-Liability - Excl. Auto	4,147
		AG0493	Provide Administrative & Gener	1,457
		AG0665	Engineering Analysis/Project W	2,097
	THE POST STAR	AG0025	Provide General Advertising	100
		AG0080	Regulatory Filing Activities	234
		AG0493	Provide Administrative & Gener	365
	THE RECORD	AG0493	Provide Administrative & Gener	1,011
	THE RECORDER	AG0493	Provide Administrative & Gener	805
	THE SAGE COLLEGES	AG0025	Provide General Advertising	147
	THE SCHOOL DISTRICT FOUNDATION	AG0010	Community Relations	100
	THE SOCIETY OF THE PLASTICS INDUSTRY INC	AG0010	Community Relations	996
		AG0025	Provide General Advertising	1,845
	THOMAS DEGENFELDER	AG0281	Claims-Liability - Excl. Auto	936
	THOMAS J CONLAN	AG0281	Claims-Liability - Excl. Auto	2,748
		DM1100	Maintain Fully Dressed Distrib	208
	THOMAS MAROTTA	AG0281	Claims-Liability - Excl. Auto	1,275
	THOMAS MURPHY	AG0281	Claims-Liability - Excl. Auto	2,670
	THOMAS SCHERIFF	DM1100	Maintain Fully Dressed Distrib	3,400
	THOMAS WALSH	AG0281	Claims-Liability - Excl. Auto	944
	THURSTON APPRAISAL COMPANY LLC	AG0110	Environmental Site Assess & Re	2,656
	THURSTON CASALE & RYAN LLC	AG0110	Environmental Site Assess & Re	1,660
		AG0235	General Legal Claims	10,125
	TIC TAC TOES	AG0281	Claims-Liability - Excl. Auto	4,237
	TIM WEBB	AG0281	Claims-Liability - Excl. Auto	3,810
	TIME WARNER CABLE	AG0535	Electrical Maintenance	6,572
		AG0880	Telecom & Network (Voice/Data)	3,716
		AG0885	Data Center Services	130
		DO9095	Perform System Control/ Dispat	203
		TO9115	Perform System Control/ Dispat	161
	TIMES UNION	AG0493	Provide Administrative & Gener	287
	TIMES UNION CENTER	AG0025	Provide General Advertising	12,000
	TODD TERESCO	DM1100	Maintain Fully Dressed Distrib	1,523
	TOM BARLETTA	DM1100	Maintain Fully Dressed Distrib	1,575
	TOWN OF AVON	AG0610	Water/Sewer Utilities	333
	TOWN OF BATAVIA	AG0610	Water/Sewer Utilities	1,282
	TOWN OF BETHLEHEM	AG0610	Water/Sewer Utilities	878
	TOWN OF CARROLTON	AG0281	Claims-Liability - Excl. Auto	1,067
	TOWN OF CLAY	AG0610	Water/Sewer Utilities	5,947
	TOWN OF COLTON	AG0281	Claims-Liability - Excl. Auto	1,000
	TOWN OF CORTLANDVILLE	AG0610	Water/Sewer Utilities	275
	TOWN OF DEWITT	DM1240	Perform Tree Planting - Distri	550
	TOWN OF EAST GREENBUSH	AG0610	Water/Sewer Utilities	595
	TOWN OF GREENPORT	AG0610	Water/Sewer Utilities	280
		AG0730	Accounting Services	13
	TOWN OF LENOX	AG0281	Claims-Liability - Excl. Auto	4,000
	TOWN OF MANLIUS	DM1240	Perform Tree Planting - Distri	600
	TOWN OF MARCY	AG0025	Provide General Advertising	830
	TOWN OF QUEENSBURY	AG0110	Environmental Site Assess & Re	498
		AG0610	Water/Sewer Utilities	223
	TOWN OF TICONDEROGA	AG0610	Water/Sewer Utilities	1,418
		AG0640	Moves & Relocations	17
	TOWN OF WATERTOWN	AG0610	Water/Sewer Utilities	3,852
	TOWNSHIP TELEPHONE COMPANY INC	AG0880	Telecom & Network (Voice/Data)	5,375
	TRACI MALEY	AG0281	Claims-Liability - Excl. Auto	1,591
	TRAVELERS INSURANCE COMPANY	AG0281	Claims-Liability - Excl. Auto	7,399
		AG0282	Claims-Liability - Auto Only	13,740
	TRAVIS HARRINGTON	AG0281	Claims-Liability - Excl. Auto	3,315
	TRI COUNTY FIRE EXTINGUISHERS LLC	AG0545	Fire Protection/Life Safety	193
		DM1275	Building and Yard Maintenance	42
	TRICIA PRIEST	AG0281	Claims-Liability - Excl. Auto	2,154

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Orig Business Unit	Vendor	Activity	Activity Descr	Total
00036	TRI-CITY VALLEY CATS	AG0010	Community Relations	1,000
		AG0025	Provide General Advertising	250
	TRI-JAMES SERVICE INC	DM3030	Follow up Maintenance-Apparatu	509
		DM7000	Bldg Exp & Small Tools - Distr	1,793
		TM3000	Supervise & Administer Transmi	108
		TM3030	Follow-up Maintenance-Apparatu	1,317
	TROST FIRE EQUIPMENT COMPANY CO	DO9225	Building Expenses and Small To	83
	TRUSTEES OF COLTON UNITED METHODIST	DO9045	Attend Other Employee Meetings	90
	TURNING STONE CASINO RESORT ENTERPRISE	AG0105	Support Environmental Complian	5,643
		AG0125	Program Administration	23,335
	TWIN RIVERS COUNCIL BSA	AG0010	Community Relations	275
	U S MATERIALS HANDLING CORPORATION	AG0525	Janitorial	108
	UNIFIRST CORPORATION	AG0690	Printing & Duplicating	112
	UNITED PARCEL SERVICE	AG0670	Mail & Courier	345,772
	UNITED STATES POSTAL SERVICE	AG0670	Mail & Courier	258,607
		DO9000	Misc Ops Supv and Admin	1,500
	UNITED STATES TREASURY	AG0245	Corporate Matters/Contracts	6,507
	UNITED WAY OF CENTRAL NEW YORK	AG0125	Program Administration	9,960
		AG0690	Printing & Duplicating	291
	UNITED WAY OF GREATER UTICA INC	AG0010	Community Relations	54
	UNITED WAY OF NIAGARA	AG0010	Community Relations	340
	UNITED WAY OF THE GREATER CAPITAL REGION	AG0010	Community Relations	80
	UNIVERSITY AT BUFFALO	AG0025	Provide General Advertising	8,950
	UNIVERSITY OF ALBANY FOUNDATION	AG0010	Community Relations	250
	UPSTATE NEUROLOGY CONSULTANTS LLP	AG0235	General Legal Claims	1,600
	UPSTATE OFFICE EQUIPMENT INC	AG0620	Facility Leasing & Financing	300
		AG0670	Mail & Courier	197
		DO9000	Misc Ops Supv and Admin	281
	US FISH & WILDLIFE SERVICE	AG0100	Acquire/Maintain Environmental	100
	US POSTAL SERVICE	AG0670	Mail & Courier	16,920
		DO9000	Misc Ops Supv and Admin	750
	US POSTMASTER	AG0670	Mail & Courier	13,334
		AG1001	Mailing - Customer Service	254
	USA MOBILITY WIRELESS INC	AG0015	Communications with Media	50
		AG0075	Develop & Maintain Tariffs	60
		AG0130	Construction Management	1,570
		AG0135	Contract Administration	75
		AG0435	Meter Data Services Operations	60
		AG0485	Provide Safety & Health Servic	374
		AG0493	Provide Administrative & Gener	149
		AG0730	Accounting Services	25
		AG0745	Financial Executive Services	75
		AG0880	Telecom & Network (Voice/Data)	2,554
		AG0960	Two Way Radio - Operations	100
		AG0990	Credit & Collections	149
		AG0993	Supervision Customer Accounts	199
		AG1000	Customer Billing	25
		AG1010	Respond to Customer Calls/Inqu	1,096
		DM5000	Pot Light - Electric Meter	7,920
		DO5005	Read Electric Meter Only	2,910
		DO9000	Misc Ops Supv and Admin	19,920
		DO9095	Perform System Control/ Dispat	1,110
		DO9230	Supervision&Engineering OH	390
		TM1230	Perform Right of Way Cycle Flo	60
		TO9115	Perform System Control/ Dispat	30
	UTICA SYMPHONY ORCHESTRA	AG0025	Provide General Advertising	830
	UTILITY ECONOMIC DEVELOPMENT ASSOCIATION	AG0010	Community Relations	411
		AG0025	Provide General Advertising	909
	VARFLEX CORPORATION	AG0281	Claims-Liability - Excl. Auto	953
	VELOCITY EXPRESS	AG0730	Accounting Services	1,809
	VERIZON	AG0110	Environmental Site Assess & Re	249
		AG0281	Claims-Liability - Excl. Auto	5,757
		AG0831	IS Integration	1,436
		AG0880	Telecom & Network (Voice/Data)	3,836,317
	VERIZON NEW YORK INC	AG0281	Claims-Liability - Excl. Auto	5,767
	VERIZON WIRELESS	AG0015	Communications with Media	1,297
		AG0075	Develop & Maintain Tariffs	3,527
		AG0090	Provide Energy Supply Services	1,819
		AG0110	Environmental Site Assess & Re	671
		AG0130	Construction Management	27,547

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Orig Business Unit	Vendor	Activity	Activity Descr	Total
00036	VERIZON WIRELESS	AG0135	Contract Administration	1,511
		AG0295	Sourcing	928
		AG0435	Meter Data Services Operations	478,884
		AG0485	Provide Safety & Health Servic	3,312
		AG0493	Provide Administrative & Gener	7,447
		AG0745	Financial Executive Services	5,029
		AG0838	IS Support - Customer Service	375,643
		AG0855	Maintenance & Support	4,745
		AG0880	Telecom & Network (Voice/Data)	114,873
		AG0960	Two Way Radio - Operations	12,597
		AG0990	Credit & Collections	6,511
		AG0992	Miscellaneous Customer Account	6,292
		AG0993	Supervision Customer Accounts	676
		AG1000	Customer Billing	2,031
		AG1010	Respond to Customer Calls/Inqu	3,892
		DM5000	Pot Light - Electric Meter	190,550
		DO3000	Supervision & Administration D	1,600
		DO5005	Read Electric Meter Only	37,933
		DO9000	Misc Ops Supv and Admin	493,659
		DO9095	Perform System Control/ Dispat	22,543
		DO9230	Supervision&Engineering OH	15,441
		TM1230	Perform Right of Way Cycle Flo	5,875
		TO9000	Supv&Adm Trans Misc Ops	488
		TO9115	Perform System Control/ Dispat	3,372
		TO9265	Perform Engineering Surveys-Tr	471
	VGR CORPORATION	AG0281	Claims-Liability - Excl. Auto	1,125
	VICKI FRASIER	AG0282	Claims-Liability - Auto Only	1,100
	VICTOR BURWELL	AG0281	Claims-Liability - Excl. Auto	5,000
	VILLAGE DINER	DO9025	Attend Training Other Than Saf	574
		DO9040	Attend Distribution Safety Mee	181
		DO9045	Attend Other Employee Meetings	733
		TO9030	Attend Training Other Than Saf	118
	VILLAGE OF ALBION	AG0610	Water/Sewer Utilities	349
	VILLAGE OF ANGOLA	AG0610	Water/Sewer Utilities	214
		AG0810	Investor Relations	44
	VILLAGE OF BALDWINSVILLE	AG0281	Claims-Liability - Excl. Auto	2,804
	VILLAGE OF BROCKPORT	DM1240	Perform Tree Planting - Distri	950
	VILLAGE OF CAMDEN	AG0610	Water/Sewer Utilities	149
	VILLAGE OF CANAJOHARIE	AG0610	Water/Sewer Utilities	239
	VILLAGE OF CARTHAGE	DO3000	Supervision & Administration D	60
	VILLAGE OF CAZENOVIA	AG0610	Water/Sewer Utilities	187
	VILLAGE OF CHITTENANGO	AG0610	Water/Sewer Utilities	60
		DM1240	Perform Tree Planting - Distri	350
	VILLAGE OF CLAYTON	AG0610	Water/Sewer Utilities	832
	VILLAGE OF EAST SYRACUSE	DM1240	Perform Tree Planting - Distri	950
	VILLAGE OF FAYETTEVILLE	DM1240	Perform Tree Planting - Distri	1,150
	VILLAGE OF FRANKLINVILLE	AG0281	Claims-Liability - Excl. Auto	1,175
		AG0610	Water/Sewer Utilities	437
		DM1240	Perform Tree Planting - Distri	400
	VILLAGE OF FREDONIA	AG0610	Water/Sewer Utilities	927
		AG0615	General Asset Management	325
	VILLAGE OF LACONA	DM1240	Perform Tree Planting - Distri	550
	VILLAGE OF LIMA	DM1240	Perform Tree Planting - Distri	150
	VILLAGE OF MALONE	AG0610	Water/Sewer Utilities	599
		AG0640	Moves & Relocations	259
	VILLAGE OF MANNSVILLE	DM1240	Perform Tree Planting - Distri	50
	VILLAGE OF MEDINA	DM1240	Perform Tree Planting - Distri	700
	VILLAGE OF MENANDS	AG0610	Water/Sewer Utilities	909
	VILLAGE OF MINOA	DM1240	Perform Tree Planting - Distri	500
	VILLAGE OF NORTHVILLE	AG0610	Water/Sewer Utilities	12
	VILLAGE OF POTSDAM	AG0610	Water/Sewer Utilities	1,495
	VILLAGE OF SARANAC LAKE	AG0610	Water/Sewer Utilities	539
	VILLAGE OF SCOTTSVILLE	AG0281	Claims-Liability - Excl. Auto	3,960
	VIOLATIONS PROCESSING CENTER	DM1100	Maintain Fully Dressed Distrib	75
	VIP STRUCTURES INC	AG0580	Snow Removal	8,740
	VISUAL TECHNOLOGIES CORPORATION	AG0680	Copier Equipment	884
		AG0880	Telecom & Network (Voice/Data)	2,095
	W&W LANDSCAPING	TO9000	Supv&Adm Trans Misc Ops	1,088
	W2005WYN HOTELS LP	DM1100	Maintain Fully Dressed Distrib	8,920
	WALSH COMMUNITY CELEBRATION COMMITTEE	AG0125	Program Administration	830

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00036	WALTER AND ELEANOR COLLEEN GADWAW	AG0110	Environmental Site Assess & Re	10,790
	WALTER GAVULA	AG0281	Claims-Liability - Excl. Auto	1,860
	WARE INVESTIGATION SERVICES LLC	AG0281	Claims-Liability - Excl. Auto	872
	WARREN COUNTY	AG0010	Community Relations	99
	WARREN COUNTY ECONOMIC DEVELOPMENT CORP	AG0010	Community Relations	1,135
		AG0025	Provide General Advertising	830
	WARRENSBURG CHAMBER OF COMMERCE	AG0010	Community Relations	80
	WARRENSBURG SEWER DISTRICT	AG0610	Water/Sewer Utilities	531
	WARRENSBURG WATER DISTRICT	AG0610	Water/Sewer Utilities	533
	WARRENSBURGH BEAUTIFICATION INC	AG0025	Provide General Advertising	50
	WASHINGTON COUNTY SHERIFF'S OFFICE	AG0730	Accounting Services	4
	WASTE HARMONICS LLC	AG0530	Waste Removal	23,204
	WASTE MANAGEMENT OF NY LLC	AG0281	Claims-Liability - Excl. Auto	2,079
	WAYNE GREEN	AG0281	Claims-Liability - Excl. Auto	1,408
	WELLNESS MEDICAL PRACTICE PLLC	AG0281	Claims-Liability - Excl. Auto	19,077
	WENDY SANDERS	AG0281	Claims-Liability - Excl. Auto	800
	WEST GROUP	AG0245	Corporate Matters/Contracts	214
	WESTERN NY & PENNSYLVANIA RAILROAD LLC	DM1100	Maintain Fully Dressed Distrib	750
	WHITE PILLARS	AG0281	Claims-Liability - Excl. Auto	2,057
	WHITESBORO HOCKEY BOOSTER CLUB	AG0025	Provide General Advertising	166
	WHITMAN REQUARDT & ASSOCIATES LLP	AG0710	Manage Property Tax	432
	WICKER APPRAISAL ASSOCIATES INC	AG0495	Manage Real Estate	800
		AG0710	Manage Property Tax	17,025
	WILBER LAW FIRM	AG0281	Claims-Liability - Excl. Auto	2,247
	WILLIAM AMORIELL	AG0281	Claims-Liability - Excl. Auto	1,859
	WILLIAM ANDERSON	AG0281	Claims-Liability - Excl. Auto	1,250
	WILLIAM CHASE	AG0281	Claims-Liability - Excl. Auto	1,278
	WILLIAM F NICHOLSON	AG0475	Compensation & Pension/Benefit	64
	WILLIAM G PHINNEY	AG0281	Claims-Liability - Excl. Auto	4,850
	WILLIAM GABLE	AG0282	Claims-Liability - Auto Only	3,750
	WILLIAM M LARNED & SONS INC	DO9030	Attend Distribution Safety Tra	509
	WILLIAM TYMULA AS ADMINSTRATOR OF THE	AG0281	Claims-Liability - Excl. Auto	5,000
	WINDSTREAM COMMUNICATIONS INC	AG0880	Telecom & Network (Voice/Data)	133,583
	WOLFE NEWS SERVICE	AG0015	Communications with Media	859
		AG0090	Provide Energy Supply Services	726
	WORKFLOWONE	AG0690	Printing & Duplicating	43,801
	WPBS-TV	AG0025	Provide General Advertising	62
	XAVIER GONZALEZ	AG0282	Claims-Liability - Auto Only	1,281
	XEROGRAPHIC SOLUTIONS INC	AG0670	Mail & Courier	276
	XEROX CORPORATION	AG0690	Printing & Duplicating	3,898
	XPEDX	AG0493	Provide Administrative & Gener	632
		AG0590	Admin & General (incl. trainin	236
		AG0670	Mail & Courier	2,975
		AG0690	Printing & Duplicating	105,643
	YELLOW TRANSPORTATION INC	AG0324	Lab Admin & Genl Services	474
	YO 'DREN MEMORIAL GOLF TOURNAMENT	AG0010	Community Relations	100
	YVONNE ASHLAW	AG0281	Claims-Liability - Excl. Auto	1,059
	YVONNE BUTTON	AG0281	Claims-Liability - Excl. Auto	1,926
	ZACHARY LOBDELL	AG0281	Claims-Liability - Excl. Auto	3,313
	ZAP COURIER SERVICE	AG0255	Regulatory Legal Services	826
	ZURICH INSURANCE COMPANY	AG0282	Claims-Liability - Auto Only	2,060
00036 Total				19,208,137
00041	BANK OF NEW YORK MELLON	566001	Tm-Nepool Mgt Fees	450
	THE BANK OF NEW YORK	566001	Tm-Nepool Mgt Fees	4,251
00041 Total				4,701
00048	CHAUTAUQUA UTILITIES INC	AG0600	Gas Utilities	14
	CITY OF NIAGARA FALLS	AG0610	Water/Sewer Utilities	787
	MCGRIFF SEIBELS & WILLIAMS INC	AG0274	U.S. Bonds-Liab&Workers Comp	100
	VILLAGE OF ALBION	AG0610	Water/Sewer Utilities	88
00048 Total				989
00049	MCGRIFF SEIBELS & WILLIAMS INC	AG0274	U.S. Bonds-Liab&Workers Comp	116
	UNITED PARCEL SERVICE	AG0670	Mail & Courier	667
00049 Total				783
00099	A H HARRIS & SONS INC	DM1100	Maintain Fully Dressed Distrib	310
	ADIRONDACK ADVANTAGE DRIVING SCHOOL	DM1100	Maintain Fully Dressed Distrib	17,250
		DO9025	Attend Training Other Than Saf	11,318
		TO9030	Attend Training Other Than Saf	2,030
	ADIRONDACK HELICOPTERS INC	TO9000	Supv&Adm Trans Misc Ops	22,249
	ADVANCED BUSINESS MACHINES INC	AG1001	Mailing - Customer Service	176
	AMERICAN RED CROSS	DO9025	Attend Training Other Than Saf	2,254

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00099	AMERICAN RED CROSS OF NORTHEASTERN NY	DO9025	Attend Training Other Than Saf	4,650
	ARCOS INC	AG0040	Employee Communications	170,684
	ATC ASSOCIATES INC	AG0465	HR Transactional Services	45,700
		DO9030	Attend Distribution Safety Tra	9,300
	ATLANTIC RADIO TELEPHONE INC	AG0290	Provide Security Services	8
		AG0493	Provide Administrative & Gener	37
		AG0760	Operations Executive Services	12
		DM1000	Supv&Admin OH	49
		DM7000	Bldg Exp & Small Tools - Distr	4
	AUBURN ARMATURE INC	DM3001	MMT Materials Tran Sub Mnt	234
		DM3040	Substation Trouble Maintenance	590
		TM3001	MMT Materials Tran Sub Mnt	2,071
	A-VERDI LLC	AG0324	Lab Admin & Genl Services	238
		TM1295	Small Tools & Equipment/Misc T	432
		TO9000	Supv&Adm Trans Misc Ops	984
	B2P SYRACUSE	AG0324	Lab Admin & Genl Services	288
		AG0420	Repair Engineering Lab Instrum	288
		AG0493	Provide Administrative & Gener	1,350
		AG0670	Mail & Courier	85
		AG0690	Printing & Duplicating	254
		DM3000	Supervision & Administration D	200
		DO1100	Perform Distribution Overhead	26
		DO9000	Misc Ops Supv and Admin	26
		DO9025	Attend Training Other Than Saf	306
		TM3000	Supervise & Administer Transmi	2,348
		TO9000	Supv&Adm Trans Misc Ops	102
		TO9030	Attend Training Other Than Saf	102
	BAKERCORP	DM3000	Supervision & Administration D	4,004
	BEMIS LLC	TM1220	Maintain Switches - Manually O	6,527
	BEST WESTERN CARRIAGE HOUSE INN AND	DM1100	Maintain Fully Dressed Distrib	(465)
	BEST WESTERN CLIFTON PARK	DM1100	Maintain Fully Dressed Distrib	3,407
		TM1100	Install Attachments Structural	379
	BEST WESTERN INN OF COBLESKILL	DM1100	Maintain Fully Dressed Distrib	6,910
	BEST WESTERN SOVEREIGN	DM1100	Maintain Fully Dressed Distrib	101
	BOISMENU MECHANICAL LLC	TM1195	Maintain Phase Conductor	2,229
		TM1295	Small Tools & Equipment/Misc T	2,193
	BOWNE INC	AG0730	Accounting Services	2,179
	BROOKLINE ICE COMPANY INC	DM1100	Maintain Fully Dressed Distrib	8,686
	BRUCE PIASECKI	AG0110	Environmental Site Assess & Re	173
	BULWARK PROTECTIVE APPAREL	AG0493	Provide Administrative & Gener	6,873
		AG0545	Fire Protection/Life Safety	13,313
		TO3010	Groundskeeping/Housekeeping -	88
		TO9000	Supv&Adm Trans Misc Ops	26
	BUSINESS HEALTH RESOURCES LLC	AG0485	Provide Safety & Health Servic	5,826
	BUTLER FENCE COMPANY	AG0290	Provide Security Services	374
	CANDLEWOOD SUITES CARRIER CIRCLE	DM1100	Maintain Fully Dressed Distrib	101
	CAROLINA POLE	DM1101	MMT Materials Dist OHL Mnt	110
	CENTRIC CONSULTING LLC	AG0836	IS Development - Customer Serv	2,430
	CHRIS' COFFEE SERVICE INC	AG0475	Compensation & Pension/Benefit	6
		AG0601	MMT Materials Facilities	28
		DM1235	Perform Interim Trimming - Dis	13
		DO2140	Supv&Adm Dist Ops UG	13
		DO9000	Misc Ops Supv and Admin	122
		DO9230	Supervision&Engineering OH	13
	CINGULAR WIRELESS	AG0015	Communications with Media	255
		AG0075	Develop & Maintain Tariffs	122
		AG0090	Provide Energy Supply Services	101
		AG0130	Construction Management	1,167
		AG0135	Contract Administration	407
		AG0295	Sourcing	545
		AG0435	Meter Data Services Operations	605
		AG0475	Compensation & Pension/Benefit	140
		AG0485	Provide Safety & Health Servic	966
		AG0493	Provide Administrative & Gener	904
		AG0880	Telecom & Network (Voice/Data)	9,462
		AG0960	Two Way Radio - Operations	33
		AG0990	Credit & Collections	671
		AG0992	Miscellaneous Customer Account	3,356
		AG0993	Supervision Customer Accounts	520
		AG1000	Customer Billing	623

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Orig Business Unit	Vendor	Activity	Activity Descr	Total
00099	CINGULAR WIRELESS	AG1010	Respond to Customer Calls/Inqu	1,818
		DM5000	Pot Light - Electric Meter	2,204
		DO5005	Read Electric Meter Only	432
		DO9000	Misc Ops Supv and Admin	24,515
		DO9095	Perform System Control/ Dispat	745
		DO9225	Building Expenses and Small To	399
		DO9230	Supervision&Engineering OH	486
		TM1230	Perform Right of Way Cycle Flo	107
		TO9000	Supv&Adm Trans Misc Ops	44
		TO9115	Perform System Control/ Dispat	39
	CITIBANK NA AGENCY/MEDIUM TERM FINANCE	AG1050	Claims	4,071
	COMDATA TRANSCEIVER PERMITS	DM1100	Maintain Fully Dressed Distrib	3,220
	COMFORCE INFORMATION TECH INC	AG0836	IS Development - Customer Serv	306
	COMFORT INN & SUITES - CASTLETON	DM1100	Maintain Fully Dressed Distrib	13,660
		TM1100	Install Attachments Structural	2,629
	COMFORT INN & SUITES - NORTH SYRACUSE NY	DM1100	Maintain Fully Dressed Distrib	6,749
		DO9000	Misc Ops Supv and Admin	268
		DO9025	Attend Training Other Than Saf	10,281
		DO9030	Attend Distribution Safety Tra	357
	COMFORT INN AIRPORT	DM1100	Maintain Fully Dressed Distrib	510
		TM1100	Install Attachments Structural	4,597
	COMFORT SUITES CANTON	DM1100	Maintain Fully Dressed Distrib	523
	COMMISSIONER OF TAXATION AND FINANCE	AG0275	U.K. Insurance-Liability	117,396
	CONCORDE SPECIALTY GASES INC	TM3001	MMT Materials Tran Sub Mnt	5,924
	CORPORATE REIMBURSEMENT SERVICES INC	AG0085	Provide Regulatory Support	290
		AG0100	Acquire/Maintain Environmental	290
		AG0105	Support Environmental Complian	870
		AG0110	Environmental Site Assess & Re	963
		AG0125	Program Administration	66
		AG0130	Construction Management	924
		AG0140	Commercial & Industrial Custom	66
		AG0215	Economic Development Activitie	1,433
		AG0290	Provide Security Services	3,519
		AG0485	Provide Safety & Health Servic	290
		AG0493	Provide Administrative & Gener	1,265
		AG0495	Manage Real Estate	290
		AG0750	HR Executive Services	290
		AG0993	Supervision Customer Accounts	885
		AG1010	Respond to Customer Calls/Inqu	241
		AG1030	Medical	241
		DM1100	Maintain Fully Dressed Distrib	1,113
		DO2150	Standards Development-Dist UG	533
		DO2155	Work Methods-Distribution UG	290
		DO6000	Supervision & Administration D	533
		DO9000	Misc Ops Supv and Admin	5,145
		TO1215	Supervision & Administration -	290
		TO9000	Supv&Adm Trans Misc Ops	1,936
	CORPORATION SERVICE COMPANY (CSC)	AG0245	Corporate Matters/Contracts	13,919
		AG0250	AGC Corporate/SEC	18
		AG0425	Test Engineering Lab Instrumen	143
	COUTTS & COMPANY	DO6000	Supervision & Administration D	1,363
	CRESTHILL SUITES ALBANY	DM1100	Maintain Fully Dressed Distrib	812
	CROSS OIL & REFINING COMPANY	DM3040	Substation Trouble Maintenance	13,497
		TM3000	Supervise & Administer Transmi	3,593
		TM3005	Apparatus Inspect Test-Schedul	26,697
		TM3030	Follow-up Maintenance-Apparatu	51,102
		TM3040	Substation Trouble Maintenance	11,867
	CRYSTAL ROCK BOTTLED WATER	AG0105	Support Environmental Complian	23
		AG0115	Policy Development & Administr	69
		AG0241	Manager of Operations	48
		AG0245	Corporate Matters/Contracts	129
		AG0299	Process Payments	560
		AG0485	Provide Safety & Health Servic	38
		AG0493	Provide Administrative & Gener	290
		AG0525	Janitorial	177
		AG0565	Other/Misc Maintenance	692
		AG0601	MMT Materials Facilities	576
		AG0655	Other Tenant Services	319
		AG0685	Copier Paper & Supplies	732
		AG0690	Printing & Duplicating	146

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Orig Business Unit	Vendor	Activity	Activity Descr	Total
00099	CRYSTAL ROCK BOTTLED WATER	DM1100	Maintain Fully Dressed Distrib	1,021
		DM3025	Other Non-Asset Substation Mai	215
		DM3040	Substation Trouble Maintenance	56
		DM6015	Distribution Relay Maintenance	110
		DO1100	Perform Distribution Overhead	82
		DO2105	Perform Distribution Undergrou	7
		DO5000	Connect/Disconnect Electric Me	7
		DO5030	Exchange Electric Meter - ERT	30
		DO5035	Facility Maintenance - Electri	17
		DO5070	General Meter Investigation/Se	815
		DO5075	High Bill Investigation - Elec	14
		DO5085	Cut In/Cut Out - Electric	14
		DO5090	Can't Get In - Electric Meter	10
		DO9000	Misc Ops Supv and Admin	1,823
		DO9040	Attend Distribution Safety Mee	148
		DO9095	Perform System Control/ Dispat	85
		DO9225	Building Expenses and Small To	1,382
		TM1195	Maintain Phase Conductor	694
		TM3025	Other Non-Asset Substation Mai	71
		TM3040	Substation Trouble Maintenance	97
	DAILY VIDEO INC	AG0040	Employee Communications	1,200
	DAYS INN - BATAVIA	DM1100	Maintain Fully Dressed Distrib	6,028
		TM1100	Install Attachments Structural	670
	DAYS INN - WATERTOWN/FT DRUM	DM1100	Maintain Fully Dressed Distrib	5,854
	DAYS INN FREDONIA	DM1100	Maintain Fully Dressed Distrib	13,799
	DELL COMPUTER CORPORATION	AG0290	Provide Security Services	205
		AG0485	Provide Safety & Health Servic	48
		AG0780	Electric Distribution Financia	37
		AG0965	Two Way Radio - Maintenance	1,180
		AG0990	Credit & Collections	324
		DM1100	Maintain Fully Dressed Distrib	67
		DO2155	Work Methods-Distribution UG	11
		DO5005	Read Electric Meter Only	226
		DO9100	Perform System Control Equipme	56
		TO9120	Perform System Control Equipme	83
	DELOITTE TAX LLP	TO9000	Supv&Adm Trans Misc Ops	273
	DIG SAFELY NEW YORK INC	DO2125	Perform Locating/Dig Safe - Di	23,359
	DOBLE ENGINEERING COMPANY	DM3040	Substation Trouble Maintenance	7,950
		TM3040	Substation Trouble Maintenance	7,950
	DON'S PROP SHOP	DM2130	Maintain Cable - Submarine - D	1,891
	DUPLI ENVELOPE & GRAPHICS CORP	AG0670	Mail & Courier	1,726
	DUPLICATION DEPOT	AG0040	Employee Communications	257
	EASTERN COPY PRODUCTS INC	AG0680	Copier Equipment	2,578
		AG0685	Copier Paper & Supplies	152
	EDISON ELECTRIC INSTITUTE (EEI)	AG0105	Support Environmental Complian	6,000
		AG0110	Environmental Site Assess & Re	6,000
	ENERGY COUNCIL OF THE NORTHEAST	TO9030	Attend Training Other Than Saf	1,750
	ENTERPRISE RENT-A-CAR	AG0282	Claims-Liability - Auto Only	208
		DM1100	Maintain Fully Dressed Distrib	2,646
	F W WEBB COMPANY	AG0300	Process Payments Default	(1,558)
	FAIRFIELD INN & SUITES - MALTA NY	DM1100	Maintain Fully Dressed Distrib	36,752
		TM1100	Install Attachments Structural	3,621
	FAIRFIELD INN MARRIOTT - EAST GREENBUSH	DM1100	Maintain Fully Dressed Distrib	25,176
		TM1100	Install Attachments Structural	16,317
	FIRE & SAFETY SOLUTIONS INC	DO9225	Building Expenses and Small To	2,426
	FREY WELL DRILLING INC	DM1100	Maintain Fully Dressed Distrib	1,581
	GE CORPORATE CARD SERVICES	AG0010	Community Relations	141
		AG0110	Environmental Site Assess & Re	3,198
		AG0115	Policy Development & Administr	243
		AG0125	Program Administration	375
		AG0130	Construction Management	16
		AG0215	Economic Development Activitie	788
		AG0289	Claims Group-Dept Operations	28
		AG0324	Lab Admin & Genl Services	1,287
		AG0440	Conduct Aviation Operations	609
		AG0445	Helicopter Operations & Maint	26,340
		AG0495	Manage Real Estate	5,220
		AG0535	Electrical Maintenance	4,652
		AG0560	Structural/Roof Maintenance	293
		AG0600	Gas Utilities	386

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Orig Business Unit	Vendor	Activity	Activity Descr	Total
00099	GE CORPORATE CARD SERVICES	AG0605	Fuel Oil Utilities	3,675
		AG0635	Office Furniture	71
		AG0670	Mail & Courier	193
		AG0730	Accounting Services	1,885
		AG0880	Telecom & Network (Voice/Data)	16,913
		AG0885	Data Center Services	124
		DM1000	Supv&Admin OH	153
		DM1100	Maintain Fully Dressed Distrib	500,378
		DM3000	Supervision & Administration D	35
		DM3025	Other Non-Asset Substation Mai	589
		DM3030	Follow up Maintenance-Apparatu	492
		DM3040	Substation Trouble Maintenance	10,480
		DM4020	Maintain Outdoor Light Conduct	79
		DM7000	Bldg Exp & Small Tools - Distr	2,770
		DO1100	Perform Distribution Overhead	1,263
		DO1150	Connect/Disconnect Taps-Distri	170
		DO9000	Misc Ops Supv and Admin	1,825
		DO9015	Clean/Stock Distribution Vehic	32
		DO9025	Attend Training Other Than Saf	175
		DO9030	Attend Distribution Safety Tra	88
		DO9045	Attend Other Employee Meetings	1,017
		DO9050	Perform Distribution Police Pr	49
		DO9095	Perform System Control/ Dispat	128
		DO9210	Perform Detailed Design - Non-	110
		DO9225	Building Expenses and Small To	6,043
		FM1000	Maint of General Facility-Elec	148
		TM1100	Install Attachments Structural	57,409
		TM1195	Maintain Phase Conductor	177
		TM1295	Small Tools & Equipment/Misc T	70
		TM2160	Repair Cable Jacket - Transmis	187
		TM3000	Supervise & Administer Transmi	4,024
		TM3025	Other Non-Asset Substation Mai	148
		TM3030	Follow-up Maintenance-Apparatu	1,830
		TM3040	Substation Trouble Maintenance	2,913
		TM6010	Transmission Relay Instrument	2,093
		TO1170	Perform Foot Patrol-Non Fault	1,816
		TO9000	Supv&Adm Trans Misc Ops	268
		TO9030	Attend Training Other Than Saf	1,065
		TO9060	Attend Other Employee Meetings	1,500
		TO9115	Perform System Control/ Dispat	168
	GERSHON'S	AG0485	Provide Safety & Health Servic	405
	GLOBAL CONNECT LLC	AG0035	Customer Communications - Non-	1,343
	GOLDSTEIN & LEE PC	TO9000	Supv&Adm Trans Misc Ops	6,220
	GRAYBAR ELECTRIC COMPANY INC	AG0290	Provide Security Services	916
		DO9000	Misc Ops Supv and Admin	1,011
	GRID IRON CAFE	AG0485	Provide Safety & Health Servic	958
		DM1100	Maintain Fully Dressed Distrib	36,624
		DO9025	Attend Training Other Than Saf	155
	GROSSMAN MARKETING GROUP INC	AG0165	DSM - Advertising	133
	HAMPTON INN - WOLF ROAD	DM1100	Maintain Fully Dressed Distrib	53,192
		TM1100	Install Attachments Structural	6,000
	HANCOCK & ESTABROOK LLP	AG0240	SVP US General Counsel	61,000
	HANES SUPPLY INC	TM1195	Maintain Phase Conductor	137
	HAUN WELDING SUPPLY INC	AG0493	Provide Administrative & Gener	11
		DM1100	Maintain Fully Dressed Distrib	431
		DM3015	Equipment Modification-Distrib	424
		DO2140	Supv&Adm Dist Ops UG	355
		DO3000	Supervision & Administration D	293
		DO9000	Misc Ops Supv and Admin	710
		TM3001	MMT Materials Tran Sub Mnt	290
		TM3005	Apparatus Inspect Test-Schedul	428
		TO3000	Supervise & Administer Transmi	2,080
	HERTZ EQUIPMENT RENTAL	AG0493	Provide Administrative & Gener	6,233
		AG0535	Electrical Maintenance	2,622
		DM1100	Maintain Fully Dressed Distrib	771
		DO9222	Rents - Equipment - Distributi	2,928
		DO9225	Building Expenses and Small To	275
		TM1100	Install Attachments Structural	975
		TO9000	Supv&Adm Trans Misc Ops	24,856
	HOLIDAY INN - JOHNSTOWN	DM1100	Maintain Fully Dressed Distrib	30,588

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00099	HOLIDAY INN - JOHNSTOWN	TM1100	Install Attachments Structural	1,942
	HOLIDAY INN - TURF	DM1100	Maintain Fully Dressed Distrib	120,247
		TM1100	Install Attachments Structural	1,188
	HOLIDAY INN ALBANY ON WOLF ROAD	DM1100	Maintain Fully Dressed Distrib	23,236
		TM1100	Install Attachments Structural	2,000
	HOLIDAY INN BUFFALO AMHERST	DM1100	Maintain Fully Dressed Distrib	11,761
	HOLIDAY INN CARRIER CIRCLE	DM1100	Maintain Fully Dressed Distrib	6,884
	HOLIDAY INN EXPRESS HOTEL - SALAMANCA	DM1100	Maintain Fully Dressed Distrib	6,489
	HOLIDAY INN EXPRESS HOTEL & SUITES	DM1100	Maintain Fully Dressed Distrib	19,726
		TM1100	Install Attachments Structural	2,192
	HOLIDAY INN GRAND ISLAND	DO9025	Attend Training Other Than Saf	1,128
	HOLIDAY INN OF SCHENECTADY	DO9025	Attend Training Other Than Saf	4,136
	HOMEWOOD SUITES BY HILTON - ALBANY	DM1100	Maintain Fully Dressed Distrib	19,414
		TM1100	Install Attachments Structural	2,156
	HSBC CORPORATE CARD SERVICES	AG0110	Environmental Site Assess & Re	6,233
		AG0125	Program Administration	176
		AG0289	Claims Group-Dept Operations	247
		AG0445	Helicopter Operations & Maint	1,063
		AG0493	Provide Administrative & Gener	85
		AG0525	Janitorial	7
		AG0560	Structural/Roof Maintenance	144
		AG0670	Mail & Courier	90
		AG0880	Telecom & Network (Voice/Data)	253
		DM1100	Maintain Fully Dressed Distrib	3,061
		DM1220	Perform Hazardous Tree Removal	39
		DM1240	Perform Tree Planting - Distri	451
		DM3001	MMT Materials Tran Sub Mnt	90
		DM3040	Substation Trouble Maintenance	1,247
		DM7000	Bldg Exp & Small Tools - Distr	1,077
		DO2105	Perform Distribution Undergrou	230
		DO9025	Attend Training Other Than Saf	1,232
		DO9030	Attend Distribution Safety Tra	68
		DO9225	Building Expenses and Small To	6,702
		TM1100	Install Attachments Structural	10
		TM1170	Maintain Foundations	10
		TM3030	Follow-up Maintenance-Apparatu	766
		TO1170	Perform Foot Patrol-Non Fault	1,008
	HUMBOLDT STORAGE & MOVING COMPANY	AG0831	IS Integration	3,286
	HYATT PLACE SARATOGA/MALTA	DM1100	Maintain Fully Dressed Distrib	28,182
		TM1100	Install Attachments Structural	3,131
	IKON	AG0690	Printing & Duplicating	27,364
	IKON FINANCIAL SERVICES	AG0690	Printing & Duplicating	954
	IMAGE PRESS	AG0690	Printing & Duplicating	905
	IMMEDIATE MAILING SERVICES INC	AG0670	Mail & Courier	621
		AG0690	Printing & Duplicating	233
	ISH INC	AG0110	Environmental Site Assess & Re	697
	J C EHRLICH COMPANY INC	TO3010	Groundskeeping/Housekeeping -	1,253
	JOHN M MULLINS RIGGING & HAULING INC	DO5055	Metering Shop Work	12,500
	JUST THE RIGHT STUFF INC	AG1001	Mailing - Customer Service	14,271
	KIMBALL MIDWEST	DO9225	Building Expenses and Small To	88
	KIOSK INFORMATION SYSTEMS	AG0010	Community Relations	10,808
	LANDMARK AVIATION	AG0440	Conduct Aviation Operations	210
		AG0445	Helicopter Operations & Maint	22,180
	LEXISNEXIS	DO5070	General Meter Investigation/Se	162
	LINEMENS SUPPLY INCORPORATED	DM1100	Maintain Fully Dressed Distrib	20,589
		DO5035	Facility Maintenance - Electri	349
		DO9025	Attend Training Other Than Saf	1,520
		DO9225	Building Expenses and Small To	6,451
		TM1295	Small Tools & Equipment/Misc T	807
	LIVERPOOL LITHO INC	AG0690	Printing & Duplicating	1,788
	LONGFELLOWS INN & RESTAURANT	DM1100	Maintain Fully Dressed Distrib	2,257
	MAIN BROTHERS OIL CO INC	DM1100	Maintain Fully Dressed Distrib	334
	MARRIOTT INTERNATIONAL	AG0040	Employee Communications	6,860
	MASSACHUSETTS ELECTRIC (UTILITY BILLS)	AG0595	Electric Utilities	1,545
	MEAD WESTVACO CORPORATION	AG1001	Mailing - Customer Service	157,591
	MERCURY INSTRUMENTS LLC	AG0855	Maintenance & Support	4,897
	MOHAWK LTD	DM1100	Maintain Fully Dressed Distrib	1,148
		DM7000	Bldg Exp & Small Tools - Distr	1,017
		DO9225	Building Expenses and Small To	390
		TM1295	Small Tools & Equipment/Misc T	110

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00099	NATIONAL GRID PETTY CASH FUND	AG0281	Claims-Liability - Excl. Auto	3,790
		AG0282	Claims-Liability - Auto Only	275
	NATIONAL MANUFACTURING & DIST INC	TM3040	Substation Trouble Maintenance	7,491
	NEOPOST	AG0670	Mail & Courier	4,395
		AG1000	Customer Billing	6,643
		AG1001	Mailing - Customer Service	136
		DO9000	Misc Ops Supv and Admin	290
	NEW YORK BLOOD PRESSURE INC	AG0485	Provide Safety & Health Servic	1,200
	NEW YORK STATE ELECTRIC & GAS CORP	AG0965	Two Way Radio - Maintenance	408
	NEW YORK STATE INCOME TAX	AG0015	Communications with Media	9,537
		AG0040	Employee Communications	1,500
		AG0270	Audit Operations	3,500
		AG0465	HR Transactional Services	4,000
		AG0730	Accounting Services	5,000
		AG0760	Operations Executive Services	576
		AG0805	Corporate Finance	4,000
		AG0847	IS Support A&G	1,000
		AG0860	IT Executive Management & Over	8,250
	NICHOLS APPLIED TECHNOLOGY LLC	DM3000	Supervision & Administration D	32,055
	NORMANDY MACHINE COMPANY INC	DM3005	Perform Apparatus Inspect Test	5,655
		TM3030	Follow-up Maintenance-Apparatu	27,207
	NYS DEPARTMENT OF ENVIRONMENTAL	AG0110	Environmental Site Assess & Re	125,690
	NYS DEPARTMENT OF HEALTH	AG0427	Chemical Lab Activities	50
	ONONDAGA PRINTING EQUIPMENT CO	AG0690	Printing & Duplicating	5,564
	ORKIN-BUFFALO NY	DM3035	Follow-up Maintenance-V&O Insp	51
		TM3035	Follow-up Maintenance-V&O Insp	51
	PENN FOSTER CAREER SCHOOL	DO5070	General Meter Investigation/Se	266
	PENSKE UTILITY	DO9222	Rents - Equipment - Distributi	3,480
	PERMAR SYSTEMS	AG0690	Printing & Duplicating	28,193
		DO9225	Building Expenses and Small To	1,005
	PITNEY BOWES INC	AG1001	Mailing - Customer Service	3,895
	POLAND SPRING WATER COMPANY	AG0730	Accounting Services	26
	POWERCOMM ENGINEERING INC	TM1296	Records Maintenance Transmissi	31,233
	QUALITY INN - ALBANY AIRPORT	DM1100	Maintain Fully Dressed Distrib	6,830
		TM1100	Install Attachments Structural	420
	QUALITY INN OF ROME	DM1100	Maintain Fully Dressed Distrib	5,133
	R R DONNELLEY	AG1001	Mailing - Customer Service	420
	RADISSON HOTEL UTICA CENTRE	DM1100	Maintain Fully Dressed Distrib	2,479
	RAINBOW MOVERS INC	AG0640	Moves & Relocations	5,662
	RED MILL GRAPHICS INC	AG0090	Provide Energy Supply Services	5,108
	RENTOKIL PEST CONTROL	AG0565	Other/Misc Maintenance	1,339
	RJ MARINE ASSOCIATES LTD	DM1100	Maintain Fully Dressed Distrib	9,750
	ROBERTS TOWING & RECOVERY	TO9000	Supv&Adm Trans Misc Ops	277
	RUSH GRAVEL CORPORATION	DO9225	Building Expenses and Small To	138
	S & C ELECTRIC COMPANY	TM3040	Substation Trouble Maintenance	2,810
	SAFETY AWARENESS SOLUTIONS	AG0485	Provide Safety & Health Servic	1,293
	SECURITY INTEGRATIONS INC	AG0290	Provide Security Services	57,620
	SOUTHERN GAS ASSOCIATION	DO9025	Attend Training Other Than Saf	180
	SOUTHWORTH MILTON INC	AG0645	Signage	5,088
	SPRINT	AG0493	Provide Administrative & Gener	111
		AG0880	Telecom & Network (Voice/Data)	417
		AG1010	Respond to Customer Calls/Inqu	1,375
		DM5000	Pot Light - Electric Meter	188
		DO9000	Misc Ops Supv and Admin	372
		DO9230	Supervision&Engineering OH	350
	STAPLES BUSINESS ADVANTAGE	AG0125	Program Administration	939
		AG0493	Provide Administrative & Gener	9,882
		AG0670	Mail & Courier	955
		AG0680	Copier Equipment	39
		AG0690	Printing & Duplicating	15,222
		AG0730	Accounting Services	15,409
		AG0990	Credit & Collections	57
		DO9000	Misc Ops Supv and Admin	3,818
		DO9070	Perform Emergency Standby - Di	1,731
		DO9095	Perform System Control/ Dispat	8,087
	STATE OF VERMONT	AG0930	Non STN Fiber Optics - Operati	2,151
	STUART C IRBY COMPANY	DM1100	Maintain Fully Dressed Distrib	27,680
		DM1145	Maintain Recloser/Sectionalize	974
		DM3001	MMT Materials Tran Sub Mnt	39
		DM3005	Perform Apparatus Inspect Test	249

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Orig Business Unit	Vendor	Activity	Activity Descr	Total
00099	STUART C IRBY COMPANY	DM3030	Follow up Maintenance-Apparatu	517
		DM3040	Substation Trouble Maintenance	5,187
		DM7000	Bldg Exp & Small Tools - Distr	1,437
		DO1100	Perform Distribution Overhead	(245)
		DO1190	Work Methods-Distribution OH	97
		DO9225	Building Expenses and Small To	78,994
		TM1195	Maintain Phase Conductor	1,094
		TM1295	Small Tools & Equipment/Misc T	5,417
		TM3001	MMT Materials Tran Sub Mnt	39
		TM3025	Other Non-Asset Substation Mai	527
		TM3040	Substation Trouble Maintenance	4,288
		TO3020	Routine Operations	1,500
		TO9000	Supv&Adm Trans Misc Ops	365
	SUPER 8 MOTEL - AMSTERDAM	DM1100	Maintain Fully Dressed Distrib	21,841
		TM1100	Install Attachments Structural	2,228
	SUPER 8 MOTEL - JOHNSTOWN	DM1100	Maintain Fully Dressed Distrib	8,154
		TM1100	Install Attachments Structural	864
	SUPER 8 MOTEL - SCHENECTADY	DM1100	Maintain Fully Dressed Distrib	3,110
	SYRACUSE BLUEPRINT COMPANY INC	AG0690	Printing & Duplicating	160
	TENSION ENVELOPE CORPORATION	AG1001	Mailing - Customer Service	6,639
	TESSCO INCORPORATED	DO9025	Attend Training Other Than Saf	608
	THE DESMOND HOTEL & CONFERENCE CENTER	AG0491	Administrative & General Servi	1,383
		TO9030	Attend Training Other Than Saf	634
	THE OLD DALEY INN CATERING COMPANY LLC	AG0485	Provide Safety & Health Servic	5,372
		DO9040	Attend Distribution Safety Mee	858
	U S MATERIALS HANDLING CORPORATION	AG0465	HR Transactional Services	507
	UNIFIRST CORPORATION	AG0324	Lab Admin & Genl Services	194
	UNITED PARCEL SERVICE	AG0670	Mail & Courier	3,996
		AG0836	IS Development - Customer Serv	1
		AG0838	IS Support - Customer Service	376
	URBAN FORESTRY LLC	DM1000	Supv&Admin OH	337
	UTILITY ARBORISTS ASSOCIATION	DM1000	Supv&Admin OH	1,000
	UTILITY EQUIPMENT LEASING CORPORATION	DM1100	Maintain Fully Dressed Distrib	1,993
	VERIZON WIRELESS	AG0110	Environmental Site Assess & Re	67
		AG0130	Construction Management	2,210
		AG0135	Contract Administration	26
		AG0745	Financial Executive Services	130
		AG0838	IS Support - Customer Service	32,663
		AG0855	Maintenance & Support	436
		AG0880	Telecom & Network (Voice/Data)	3,339
		AG0990	Credit & Collections	261
		AG0992	Miscellaneous Customer Account	37
		AG1000	Customer Billing	109
		AG1010	Respond to Customer Calls/Inqu	136
		DM5000	Pot Light - Electric Meter	24,895
		DO5005	Read Electric Meter Only	2,664
		DO9000	Misc Ops Supv and Admin	42,773
		DO9095	Perform System Control/ Dispat	2,055
		DO9230	Supervision&Engineering OH	783
		TM1230	Perform Right of Way Cycle Flo	216
		TO9000	Supv&Adm Trans Misc Ops	75
		TO9115	Perform System Control/ Dispat	186
	VERSATILE OFFICE & STORAGE INC	AG0493	Provide Administrative & Gener	1,251
		TO9000	Supv&Adm Trans Misc Ops	2,497
	VILLAGE MOTORS OF ORISKANY INC	AG0010	Community Relations	2,900
	W W GRAINGER INC	DM3040	Substation Trouble Maintenance	1,794
	WARROOM DOCUMENT SOLUTIONS INC	AG0080	Regulatory Filing Activities	2,146
	WASTE HARMONICS LLC	AG0530	Waste Removal	210,380
		DM1000	Supv&Admin OH	863
	WATER'S EDGE INN & CONFERENCE CENTER	DM1100	Maintain Fully Dressed Distrib	3,876
	WEATHER SERVICES INTERNATIONAL CORP	DO9000	Misc Ops Supv and Admin	19,429
	WESCO DISTRIBUTION INC	DM3040	Substation Trouble Maintenance	1,965
	WEST GROUP	AG0245	Corporate Matters/Contracts	1,055
	WORKFLOWONE	AG0690	Printing & Duplicating	39,196
	XPEDX	AG0690	Printing & Duplicating	1,434
00099 Total				3,486,972
Grand Total				22,718,756

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Indirect Charges to Co 36 - Electric (AP Detail)
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Part F

Sum of NIMO Electric			
Orig Business Unit	Activity	Activity Descr	Total
00001	AG0278	Insurance Premium Tax	26,541
	AG0760	Operations Executive Services	5,102
00001 Total			31,643
00005	AG0289	Claims Group-Dept Operations	475
	AG0470	HR Consulting/Knowledge-Based	744
	AG0485	Provide Safety & Health Servic	239
	AG0805	Corporate Finance	1,283
	AG0880	Telecom & Network (Voice/Data)	1,196
	AG0990	Credit & Collections	223
	AG0993	Supervision Customer Accounts	14
00005 Total			4,175
00010	DO9000	Misc Ops Supv and Admin	254
00010 Total			254
00036	AG0060	General Regulatory Analysis	1,325
	AG0245	Corporate Matters/Contracts	5,974
	AG0273	U.S. Insurance-Workers Comp	290
	AG0290	Provide Security Services	4,108
	AG0465	HR Transactional Services	119
	AG0470	HR Consulting/Knowledge-Based	102
	AG0475	Compensation & Pension/Benefit	4,240
	AG0493	Provide Administrative & Gener	4,168
	AG0670	Mail & Courier	4,176
	AG0730	Accounting Services	3,057
	AG0760	Operations Executive Services	598
	AG0815	Cash Management	52,609
	AG0844	IS Development A&G	285
	AG0847	IS Support A&G	32
	AG0855	Maintenance & Support	743
	AG0880	Telecom & Network (Voice/Data)	282,109
	AG1006	Transmission Commercial Srvcs	2,295
00036 Total			366,230
00041	DO9000	Misc Ops Supv and Admin	226
00041 Total			226
00049	AG0493	Provide Administrative & Gener	37
	AG0880	Telecom & Network (Voice/Data)	19
00049 Total			56
00099	AG0010	Community Relations	1,315
	AG0040	Employee Communications	6,708
	AG0060	General Regulatory Analysis	234
	AG0080	Regulatory Filing Activities	142
	AG0085	Provide Regulatory Support	49,028
	AG0090	Provide Energy Supply Services	6,308
	AG0105	Support Environmental Complian	2,799
	AG0135	Contract Administration	2,510
	AG0141	Customer Service Retail Market	955
	AG0215	Economic Development Activitie	128
	AG0234	Environmental Safety Audit	413
	AG0235	General Legal Claims	221,060
	AG0236	AGC General Litigation	279
	AG0239	DGC NE & Upstate NY Regulatory	771

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
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Sum of NIMO Electric			
Orig Business Unit	Activity	Activity Descr	Total
00099	AG0240	SVP US General Counsel	1,350
	AG0241	Manager of Operations	117
	AG0245	Corporate Matters/Contracts	21,804
	AG0250	AGC Corporate/SEC	2,365
	AG0251	US Ethics & Compliance	553
	AG0252	DGC Federal and NY Regulatory	1,418
	AG0256	AGC NE Regulatory	302
	AG0260	AGC Real Estate	6
	AG0270	Audit Operations	18,941
	AG0271	U.S. Insurance-Liability	89,262
	AG0272	U.S. Insurance-Property	91,854
	AG0273	U.S. Insurance-Workers Comp	4,074
	AG0274	U.S. Bonds-Liab&Workers Comp	1,203
	AG0275	U.K. Insurance-Liability	7,345
	AG0278	Insurance Premium Tax	25,422
	AG0279	Insurance Group-Dept Operation	1,285
	AG0282	Claims-Liability - Auto Only	1,645
	AG0289	Claims Group-Dept Operations	3,184
	AG0290	Provide Security Services	51,763
	AG0295	Sourcing	26,365
	AG0299	Process Payments	173
	AG0435	Meter Data Services Operations	30,659
	AG0440	Conduct Aviation Operations	91
	AG0442	Airplane Operations & Maint	178,234
	AG0465	HR Transactional Services	132,211
	AG0470	HR Consulting/Knowledge-Based	56,497
	AG0475	Compensation & Pension/Benefit	679,711
	AG0480	Employee Development	3,918
	AG0485	Provide Safety & Health Servic	9,941
	AG0490	Manage Labor Relations	295
	AG0491	Administrative & General Servi	88
	AG0493	Provide Administrative & Gener	364,120
	AG0495	Manage Real Estate	1,722
	AG0565	Other/Misc Maintenance	71
	AG0590	Admin & General (incl. trainin	90
	AG0595	Electric Utilities	179
	AG0620	Facility Leasing & Financing	270,436
	AG0650	MGP Relocations	(0)
	AG0660	Memo Billing/Managerial Acctng	44
	AG0670	Mail & Courier	39,162
	AG0685	Copier Paper & Supplies	79
	AG0690	Printing & Duplicating	1,551
	AG0705	Manage Corporate Taxes	10,725
	AG0730	Accounting Services	5,252
	AG0745	Financial Executive Services	28,262
	AG0746	Executive Directors Fees & Exp	22
	AG0755	IT Executive Services	148
	AG0760	Operations Executive Services	346,236
	AG0775	Transmission Financial Service	16,823
	AG0800	Corporate Financial Planning	729
	AG0805	Corporate Finance	4,951
	AG0815	Cash Management	108

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Indirect Charges to Co 36 - Electric (AP Detail)
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Sum of NIMO Electric			
Orig Business Unit	Activity	Activity Descr	Total
00099	AG0831	IS Integration	38,558
	AG0844	IS Development A&G	16,181
	AG0847	IS Support A&G	93,988
	AG0855	Maintenance & Support	4,375
	AG0858	IS Support - Transm Ops	6,813
	AG0860	IT Executive Management & Over	16,935
	AG0865	Security	60,248
	AG0870	Architecture	1,965
	AG0875	Systems Planning Strategy & E	2,663
	AG0880	Telecom & Network (Voice/Data)	575,357
	AG0885	Data Center Services	86,394
	AG0890	Provide Internal Customer Supp	5,636
	AG0990	Credit & Collections	6,792
	AG0992	Miscellaneous Customer Account	88
	AG0993	Supervision Customer Accounts	1,394
	AG0994	Training - Customer Service	192
	AG1006	Transmission Commercial Srvcs	98
	DM1240	Perform Tree Planting - Distri	2,032
	DO2140	Supv&Adm Dist Ops UG	841
	DO2150	Standards Development-Dist UG	433
	DO3000	Supervision & Administration D	552
	DO4020	Supervision & Administration D	153
	DO6000	Supervision & Administration D	5,490
	DO9000	Misc Ops Supv and Admin	40,412
	DO9025	Attend Training Other Than Saf	5,487
	DO9110	Conduct Perform Analysis & Rep	18,577
	DO9140	Eng/Devl Mtring Schemes-Dist	6,431
	DO9160	Engineer/Develop Wireless Sche	368
	DO9175	Perform Interconnection Engine	153
	TM1230	Perform Right of Way Cycle Flo	1,693
	TM1291	Perform Vegetation Management	1,629
	TM3000	Supervise & Administer Transmi	2,279
	TO1215	Supervision & Administration -	313
	TO6000	Supervision & Administration T	2,949
	TO9000	Supv&Adm Trans Misc Ops	41,777
	TO9030	Attend Training Other Than Saf	6,802
	TO9100	Supv&Adm Transm Ops	1,023
	TO9130	Conduct Performance Analysis &	1,439
	TO9255	PLC/HMI support - Transmission	203
00099 Total			3,884,154
(blank)	AG0465	(blank)	35
(blank) Total			35
Grand Total			4,286,773

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Indirect Charges to Co 36 - Electric (AP Detail)
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Part G

Sum of NIMO Electric				
Orig Business Unit	Activity	Activity Descr	Vendor	Total
00001	AG0278	Insurance Premium Tax	INTERNAL REVENUE SERVICE	26,541
	AG0760	Operations Executive Services	INTERNAL REVENUE SERVICE	5,102
00001 Total				31,643
00005	AG0289	Claims Group-Dept Operations	BROOKS LITHO & DIGITAL GROUPS INC	475
	AG0470	HR Consulting/Knowledge-Based	LEWIS TREE SERVICE INC	324
			OVERHEAD DOOR CO OF WORCESTER INC	419
	AG0485	Provide Safety & Health Servic	COFFEE PAUSE	90
			CORPORATE PAYMENT SVCS/GECFI	149
	AG0805	Corporate Finance	MERGENT INC	1,283
	AG0880	Telecom & Network (Voice/Data)	VERIZON WIRELESS	1,196
	AG0990	Credit & Collections	YWCA OF CENTRAL MASS	223
	AG0993	Supervision Customer Accounts	COFFEE PAUSE	14
00005 Total				4,175
00010	DO9000	Misc Ops Supv and Admin	UNICEL	254
00010 Total				254
00036	AG0060	General Regulatory Analysis	VERIZON WIRELESS	1,325
	AG0245	Corporate Matters/Contracts	CINGULAR WIRELESS	2,992
			VERIZON WIRELESS	2,982
	AG0273	U.S. Insurance-Workers Comp	THE BANK OF NEW YORK	290
	AG0290	Provide Security Services	CINGULAR WIRELESS	1,757
			VERIZON WIRELESS	2,351
	AG0465	HR Transactional Services	MEDIC FIRST AID INTERNATIONAL INC	12
			OCE IMAGISTICS INC	107
	AG0470	HR Consulting/Knowledge-Based	QUINSIGAMOND COMMUNITY COLLEGE	102
	AG0475	Compensation & Pension/Benefit	PRO UNLIMITED INC	4,240
	AG0493	Provide Administrative & Gener	CINGULAR WIRELESS	2,063
			SAINT JOSEPHS COLLEGE	484
			USA MOBILITY WIRELESS INC	13
			VERIZON WIRELESS	1,026
			WORKFLOWONE	580
	AG0670	Mail & Courier	UNITED PARCEL SERVICE	4,176
	AG0730	Accounting Services	CHOICEPOINT SERVICES INC	2,239
			CINGULAR WIRELESS	408
			VERIZON WIRELESS	410
	AG0760	Operations Executive Services	ABC COURIER SERVICES INC	60
			VERIZON WIRELESS	538
	AG0815	Cash Management	HSBC	52,609
	AG0844	IS Development A&G	VERIZON WIRELESS	285
	AG0847	IS Support A&G	MOUNTAIN GLACIER LLC	32
	AG0855	Maintenance & Support	CINGULAR WIRELESS	743
	AG0880	Telecom & Network (Voice/Data)	CINGULAR WIRELESS	46,272
			SPRINT	1,724
			SPRINT COMMUNICATIONS COMPANY LP	7,271
			USA MOBILITY WIRELESS INC	1,156
			VERIZON BUSINESS SERVICES	10,621
			VERIZON NETWORK INTEGRATION CORP	28,878
			VERIZON WIRELESS	186,187
	AG1006	Transmission Commercial Srvcs	CINGULAR WIRELESS	1,661
			VERIZON WIRELESS	635
00036 Total				366,230
00041	DO9000	Misc Ops Supv and Admin	VERIZON WIRELESS	226
00041 Total				226
00049	AG0493	Provide Administrative & Gener	ARAMARK REFRESHMENT SERVICES	37
	AG0880	Telecom & Network (Voice/Data)	VERIZON WIRELESS	19
00049 Total				56
00099	AG0010	Community Relations	ILLUMINATING ENGINEERING SOCIETY OF	1,315
	AG0040	Employee Communications	ALLIED PRINTING SERVICES INC	763
			BROOKS LITHO & DIGITAL GROUPS INC	17
			DUPLICATION DEPOT	299
			GE CORPORATE CARD SERVICES	1,894
			HSBC CORPORATE CARD SERVICES	2,646

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Indirect Charges to Co 36 - Electric (AP Detail)
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Sum of NIMO Electric				
Orig Business Unit	Activity	Activity Descr	Vendor	Total
00099	AG0040	Employee Communications	PHASE TWO DESIGN	51
			RF IMAGING INC	1,002
			VERIZON WIRELESS	35
	AG0060	General Regulatory Analysis	VERIZON WIRELESS	234
	AG0080	Regulatory Filing Activities	SODEXO INC & AFFILIATES	142
	AG0085	Provide Regulatory Support	ACCESS INTELLIGENCE LLC	627
			AMERICAN GAS ASSOCIATION	3,576
			AUS CONSULTANTS	52
			CAFE SERVICES INC	23
			CHAMPION RESOURCES	91
			CINGULAR WIRELESS	74
			E&E PUBLISHING LLC	1,148
			EMERGING ISSUES POLICY FORUM	410
			GARDNER RESOURCES GROUP INC	6,482
			GOLDSTEIN & LEE PC	7,226
			INFOCAST	916
			INFONEX	2,374
			MAIN ST CATERERS	26
			NANCY H SALA	252
			NEW ENGLAND ENERGY ALLIANCE INC	4,421
			NORTH AMERICAN ENERGY STANDARDS BOAI	3,511
			NORTHEAST POWER COORDINATING COUNCIL	85
			PUBLIC UTILITIES REPORTS INC	239
			SNL FINANCIAL LC	14,891
			SYSTEMATICS INC	170
			THE DESMOND HOTEL & CONFERENCE CENTEI	466
			UNITED STATES TREASURY	1,727
			WEST PAYMENT CENTER	87
			WILLIAM RAVEIS CORPORATE SERVICES	155
	AG0090	Provide Energy Supply Services	FULL CIRCLE INTERNATIONAL	351
			SELBACH LAW FIRM PLLC	430
			UNITED STATES TREASURY	5,527
	AG0105	Support Environmental Complian	CORPORATE REIMBURSEMENT SERVICES INC	79
			DELL COMPUTER CORPORATION	18
			E&E PUBLISHING LLC	709
			EDISON ELECTRIC INSTITUTE (EEI)	1,340
			ENVIRONMENTAL BUSINESS COUNCIL	596
			MASSACHUSETTS AUDUBON SOCIETY	42
			SWEP-MASSACHUSETTS	16
	AG0135	Contract Administration	CINGULAR WIRELESS	1,970
			MICHAEL T ALLOSSO	540
	AG0141	Customer Service Retail Market	AT&T	542
			NAVIS PACK & SHIP - DALLAS TX	391
			VERIZON WIRELESS	22
	AG0215	Economic Development Activitie	CORPORATE REIMBURSEMENT SERVICES INC	128
	AG0234	Environmental Safety Audit	SPECIALTY TECHNICAL PUBLISHERS	413
	AG0235	General Legal Claims	DONALD G PARDUS	64,576
			JOHN R STEVENS	46,189
			PROSKAUER ROSE LLP	110,295
	AG0236	AGC General Litigation	BOSTON BAR ASSOCIATION	279
	AG0239	DGC NE & Upstate NY Regulatory	LAWYERS WEEKLY PUBLICATIONS	532
			SHANNON TORGERSON	120
			STEPHANIE DIANE NEAL	119
	AG0240	SVP US General Counsel	NATIONAL ASIAN PACIFIC AMERICAN	1,350
	AG0241	Manager of Operations	DC TREASURER	68
			NYS DEPARTMENT OF STATE	2
			STATE OF COLORADO	34
			STATE OF CONNECTICUT	14
	AG0245	Corporate Matters/Contracts	CERES INC	6,683
			CINGULAR WIRELESS	192
			CORPORATION SERVICE COMPANY (CSC)	43
			NEW YORK STATE INCOME TAX	2,574

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Sum of NIMO Electric				
Orig Business Unit	Activity	Activity Descr	Vendor	Total
00099	AG0245	Corporate Matters/Contracts	PACER SERVICE CENTER	32
			PRACTISING LAW INSTITUTE	60
			STATE OF NEW HAMPSHIRE	84
			STATE OF NEW JERSEY	178
			STATE OF NEW YORK	134
			STATE OF NORTH CAROLINA	223
			UNITED STATES TREASURY	26
			VERIZON WIRELESS	258
			WEST GROUP	119
			WEST PAYMENT CENTER	11,199
	AG0250	AGC Corporate/SEC	BOWNE OF NEW YORK CITY	1,094
			CORPORATION SERVICE COMPANY (CSC)	1,239
			STATE OF CONNECTICUT	(0)
			STATE OF DELAWARE	19
			STATE OF WEST VIRGINIA	13
	AG0251	US Ethics & Compliance	CRYSTAL ROCK BOTTLED WATER	5
			ETHICS PARTNERS INC	55
			GLOBAL COMPLIANCE SERVICES	173
			POTOMAC COMMUNICATIONS GROUP INC	297
			UNITED STATES POSTAL SERVICE	23
	AG0252	DGC Federal and NY Regulatory	BRADLEY S CARROLL	186
			CASEY MCFADEN	615
			FLORENCE KNAUF	95
			MATTHEW JOSEPH BINETTE	128
			MORGAN PARKE	305
			PHILIP MONE	90
	AG0256	AGC NE Regulatory	ASPEN PUBLISHERS INC	48
			CINGULAR WIRELESS	254
	AG0260	AGC Real Estate	LAWYERS WEEKLY PUBLICATIONS	6
	AG0270	Audit Operations	CINGULAR WIRELESS	277
			COMMONWEALTH OF MASSACHUSETTS	117
			DELOITTE TAX LLP	122
			FULL CIRCLE INTERNATIONAL	1,270
			HUMBOLDT STORAGE & MOVING COMPANY	11,757
			UNITED STATES TREASURY	2,460
			US DEPARTMENT OF TREASURY	2,937
	AG0271	U.S. Insurance-Liability	AON CONSULTING CORPORATION	16,540
			MARSH USA INC - NEW YORK CITY	72,722
	AG0272	U.S. Insurance-Property	MARSH USA INC - NEW YORK CITY	91,854
	AG0273	U.S. Insurance-Workers Comp	CITIBANK NA AGENCY/MEDIUM TERM FINANC	2,119
			MARSH USA INC	1,955
	AG0274	U.S. Bonds-Liab&Workers Comp	MCGRIFF SEIBELS & WILLIAMS INC	1,203
	AG0275	U.K. Insurance-Liability	INTERNAL REVENUE SERVICE	6,391
			NATIONAL GRID INSURANCE COMPANY LTD	954
	AG0278	Insurance Premium Tax	INTERNAL REVENUE SERVICE	25,422
	AG0279	Insurance Group-Dept Operation	CINGULAR WIRELESS	52
			GE CORPORATE CARD SERVICES	1,232
	AG0282	Claims-Liability - Auto Only	AMICA MUTUAL INSURANCE COMPANY	770
			METLIFE AUTO & HOME	875
	AG0289	Claims Group-Dept Operations	CANOE ISLAND LODGE	43
			CORPORATE REIMBURSEMENT SERVICES INC	74
			CRYSTAL ROCK BOTTLED WATER	26
			ECAST VIDEO LLC	191
			GE CORPORATE CARD SERVICES	57
			NGRID KEYSPAN CLAIMS DEPARTMENT	2,267
			SPRINT	26
			VERIZON WIRELESS	322
			WILDER & LINNEBALL LLP	178
	AG0290	Provide Security Services	BUTLER FENCE COMPANY	170
			CINGULAR WIRELESS	193
			COFFEE PAUSE	139
			CORPORATE REIMBURSEMENT SERVICES INC	128

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
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Sum of NIMO Electric				
Orig Business Unit	Activity	Activity Descr	Vendor	Total
00099	AG0290	Provide Security Services	GALAXY INTEGRATED TECHNOLOGIES INC	48,615
			SECURITY INTEGRATIONS INC	2,467
			VERIZON WIRELESS	51
	AG0295	Sourcing	B2P SYRACUSE	298
			CAZ LIMO INC	319
			CINGULAR WIRELESS	800
			COLDWELL BANKER RESIDENTIAL BROKERAG	864
			CORPORATE EXECUTIVE BOARD	2,826
			CULINART INC	184
			CURRY PRINTING	198
			FRANKLIN VEGA	268
			GE CORPORATE CARD SERVICES	158
			GOLDSTEIN & LEE PC	4,164
			KONICA MINOLTA BUSINESS SOLUTIONS INC	87
			PLATTS	1,278
			PRO UNLIMITED INC	3,381
			SHARDUL SHAH	126
			SOURCING INTERESTS GROUP	2,566
			STATE OF RHODE ISLAND	106
			TAMEKIUS BRELAND	89
			THOMAS ALBI	111
			TOM'S MARKET CATERING	94
			TOPGRADING SOLUTIONS	4,321
			YONGBUM KIM	4,126
	AG0299	Process Payments	GRAYBAR ELECTRIC COMPANY INC	173
	AG0435	Meter Data Services Operations	ITRON INCORPORATED	26,226
			PRECISION WEATHER SERVICE	3,488
			VERIZON	945
	AG0440	Conduct Aviation Operations	GE CORPORATE CARD SERVICES	82
			LANDMARK AVIATION	8
	AG0442	Airplane Operations & Maint	GE CORPORATE CARD SERVICES	6,342
			HSBC CORPORATE CARD SERVICES	5,777
			LANDMARK AVIATION	166,115
	AG0465	HR Transactional Services	ACCURATER INC	5,541
			ATC ASSOCIATES INC	1,485
			BTS IN LONDON LIMITED	21,083
			BUTCH CHAGNON CERTIFIED RESCUE COURSE	19,097
			CHARTER COMMUNICATIONS	1,029
			CORPORATE REIMBURSEMENT SERVICES INC	954
			D C BATES EQUIPMENT CO INC	13,609
			DELL COMPUTER CORPORATION	425
			EASTERN COPY PRODUCTS INC	7,296
			EDISON ELECTRIC INSTITUTE (EEI)	688
			EMPLOYMENT TECHNOLOGIES CORP	682
			ENERGY INDUSTRY CBT ALLIANCE (EICA)	3,181
			FEDEX	24
			GENERAL ELECTRIC CAPITAL CORPORATION	1,005
			HARLAND TECHNOLOGY SERVICES	607
			MASSACHUSETTS STATE POLICE	1,850
			MEASUREMENT DIMENSIONS INC	1,292
			MEDICAL TRAINING ASSOCIATES INC	5,471
			NEW MOUNT PLEASANT BAKERY	50
			OSHA TRAINING INSTITUTE EDUCATION CENT	4,212
			PRO UNLIMITED INC	673
			RUSSELL REYNOLDS ASSOCIATES INC	28,631
			SMITH SYSTEM DRIVER IMPROVEMENT	284
			STAPLES BUSINESS ADVANTAGE	734
			STEARNS ELECTRIC INC	2,530
			SUBURBAN PROPANE LP	34
			THE POST STANDARD	2,389
			TMP WORLDWIDE	2,334
			UNITED STATES TREASURY	2,601

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Orig Business Unit	Activity	Activity Descr	Vendor	Total
00099	AG0465	HR Transactional Services	VERIZON WIRELESS	1,489
			WALDEN PERSONNEL PERFORMANCE INC	932
	AG0470	HR Consulting/Knowledge-Based	BILL KEYES ASPHALT PAVING INC	5,976
			CENTRAL AIR & HEATING INC	1,510
			CINGULAR WIRELESS	186
			CORT PUTNAM FURNITURE LEASING CO INC	454
			ENABLE	316
			FULL CIRCLE INTERNATIONAL	6,520
			G & L PLUMBING INC	126
			HITCHCOCK CONTRACTING	12,289
			LEONE LANDSCAPING & CONSTRUCTION INC	1,455
			LONG ISLAND PRIDE	158
			MILLBURY INDUSTRIAL PARK OWNER'S	392
			NSTAR (UTILITY PAYMENTS)	11,853
			O'CONNELL FIRE PROTECTION INC	116
			RANSFORD PEST CONTROL INC	127
			ROBERT NASIATKA	1,382
			SHARP CLEANING CORPORATION	1,418
			SIEMENS BUILDING TECHNOLOGIES INC	196
			STEARNS ELECTRIC INC	977
			SUBURBAN CONTRACT CLEANING INC	10,034
			TOWN OF MILLBURY	501
			VINCENT GENTILE	511
	AG0475	Compensation & Pension/Benefit	BUCK CONSULTANTS LLC	14,545
			COMPENSATION RESOURCES	74
			GENERAL AMERICAN LIFE INSURANCE CO	113,430
			GUARDIAN LIFE INSURANCE COMPANY	25,623
			METLIFE AUTO & HOME	238,723
			NEW ENGLAND EMPLOYEE BENEFITS COUNCIL	83
			ORC WORLDWIDE	91
			SALARY.COM INC	8,054
			SAPERS & WALLACK INC	1,794
			SECURITY LIFE OF DENVER INSURANCE CO	211,540
			TOWERS PERRIN	61,658
			UNITED STATES TREASURY	176
			US POSTMASTER	3,920
	AG0480	Employee Development	AVI FOODSYSTEMS INC	54
			EASTERN COPY PRODUCTS INC	1,005
			GE CORPORATE CARD SERVICES	1,313
			GRID IRON CAFE	39
			HABITAT FOR HUMANITY INTERNATIONAL	1,305
			HSBC CORPORATE CARD SERVICES	40
			LEADING WOMEN	163
	AG0485	Provide Safety & Health Servic	AT&T	2,111
			ATC ASSOCIATES INC	43
			BUSINESS HEALTH RESOURCES LLC	2,758
			CINGULAR WIRELESS	3,891
			COMMUNITY MEDICAL PROFESSIONALS	40
			CORPORATE REIMBURSEMENT SERVICES INC	470
			INTEC	196
			JOHN FISCHER	354
			SIGNAGE SYSTEMS	78
	AG0490	Manage Labor Relations	CORPORATE REIMBURSEMENT SERVICES INC	154
			TOM'S MARKET CATERING	141
	AG0491	Administrative & General Servi	CAFE SERVICES INC	88
	AG0493	Provide Administrative & Gener	ADVANCED MANAGEMENT SERVICES INC	59,422
			ADVANTAGE PUBLICATIONS	3,940
			AMERICAN MANAGEMENT ASSOCIATION	25,505
			ARAMARK REFRESHMENT SERVICES	1,144
			AT&T	37
			B2P SYRACUSE	15,478
			BABAK ENAYATI	89

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Orig Business Unit	Activity	Activity Descr	Vendor	Total
00099	AG0493	Provide Administrative & Gener	BETHANY BESWICK	31
			CERES INC	11,138
			CINGULAR WIRELESS	4,734
			CORPORATE CHEFS INC	87
			CORPORATE EXECUTIVE BOARD	18,811
			CORPORATE REIMBURSEMENT SERVICES INC	388
			CORT BUSINESS SERVICES CORPORATION	1,560
			CORT PUTNAM FURNITURE LEASING CO INC	518
			DELL COMPUTER CORPORATION	17
			DEVELOPMENTOR	1,318
			DOUBLETREE HOTEL BOSTON/WESTBOROUGH	6,361
			DWELLWORKS DESTINATION SERVICES	1,539
			E&E PUBLISHING LLC	701
			EDEL O'HARA	2,954
			EDISON ELECTRIC INSTITUTE (EEI)	11,138
			ENERGY COUNCIL OF THE NORTHEAST	4,051
			ENR SERVICES INC	412
			ETHICAL LEADERSHIP GROUP	622
			FROST MANUFACTURING COMPANY	43
			GE CORPORATE CARD SERVICES	737
			GLOBAL KNOWLEDGE	11,884
			GOLDSTEIN & LEE PC	3,929
			HAMMOND RES GMAC CHESTNUT HILL CORP	1,182
			HSBC CORPORATE CARD SERVICES	5,624
			JACOB GATES	52
			JOHN J KARLICK	78
			KEYSTONE PARTNERS	3,635
			LAUREN AND JOHN LINTON	4,645
			LEARNING TREE INTERNATIONAL	13,785
			NETLAN TECHNOLOGY CENTER INC	36,282
			OLADIPUPO OGUNNUBI	29
			OSWEGO HARBOR FESTIVALS INC	790
			POLAND SPRING WATER COMPANY	741
			REBECCA RANCOUR	82
			ROBERT HALF MANAGEMENT RESOURCES	9,353
			SAINT JOSEPHS COLLEGE	1,905
			SECURITAS	254
			SKILLSOFT CORPORATION	60,430
			SODEXO INC & AFFILIATES	31
			SPRINT	253
			STAPLES BUSINESS ADVANTAGE	187
			THE CARROLL SCHOOL	21,612
			THE COFFEE MAN	1,462
			THE DESMOND HOTEL & CONFERENCE CENTER	9,060
			THE WESTIN BOSTON WATERFRONT	595
			UMASS LOWELL	159
			VERIZON	3,005
			VERIZON WIRELESS	111
			WPI/CAREER DEVELOPMENT CENTER	189
	AG0495	Manage Real Estate	BUSINESS HEALTH RESOURCES LLC	1,644
			CORPORATE REIMBURSEMENT SERVICES INC	78
	AG0565	Other/Misc Maintenance	BOSTON PROPERTIES LIMITED PARTNERSHIP	71
	AG0590	Admin & General (incl. trainin	B2P SYRACUSE	90
	AG0595	Electric Utilities	MASSACHUSETTS ELECTRIC (UTILITY BILLS)	179
	AG0620	Facility Leasing & Financing	DMP RWE II LLC	270,436
	AG0650	MGP Relocations	MCKENZIE ENGINEERING CO	(0)
	AG0660	Memo Billing/Managerial Acctng	UNICEL	44
	AG0670	Mail & Courier	UNITED PARCEL SERVICE	39,162
	AG0685	Copier Paper & Supplies	SPRINT	30
			STAPLES BUSINESS ADVANTAGE	49
	AG0690	Printing & Duplicating	PLS GRAPHICS INC	1,551
	AG0705	Manage Corporate Taxes	CCH TAX & ACCOUNTING	341

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00099	AG0705	Manage Corporate Taxes	DUFF & PHELPS LLC	2,716
			MATTHEW BENDER & COMPANY INC	377
			STANDARD & POOR'S	43
			TAX EXECUTIVES INSTITUTE INC	1,509
			THELEN REID BROWN RAYSMAN & STEINER LI	696
			THOMPSON PUBLISHING GROUP INC	189
			THOMSON TAX & ACCOUNTING	4,476
			TROUTMAN SANDERS LLP	174
			TTA RESEARCH & GUIDANCE	203
	AG0730	Accounting Services	10K WIZARD TECHNOLOGY, LLC	101
			CINGULAR WIRELESS	31
			DELOITTE TAX LLP	240
			REPEAT BUSINESS SYSTEMS	36
			STAPLES BUSINESS ADVANTAGE	942
			UNITED STATES TREASURY	3,511
			VERIZON WIRELESS	391
	AG0745	Financial Executive Services	CINGULAR WIRELESS	3,166
			DELOITTE TAX LLP	70
			INTERNAL REVENUE SERVICE	10
			MASSACHUSETTS DEPARTMENT OF REVENUE	1
			TOWN OF OYSTER BAY	1,122
			UNITED STATES TREASURY	23,498
			VILLAGE OF MUTTONTOWN	395
	AG0746	Executive Directors Fees & Exp	CINGULAR WIRELESS	22
	AG0755	IT Executive Services	CINGULAR WIRELESS	148
	AG0760	Operations Executive Services	A CLASSIC INVITATION	1,969
			ABC COURIER SERVICES INC	22
			BABSON EXECUTIVE CONFERENCE CENTER	2,980
			BRITISH SCHOOL OF BOSTON	18,862
			CAFE SERVICES INC	98
			CHILDREN'S HOSPITAL	178
			CINGULAR WIRELESS	3,804
			COAST TO COAST PROMOTIONAL PRODUCTS	83,468
			COMMONWEALTH OF MASSACHUSETTS	2,034
			CREWSCONTROL	721
			D L PETERSON TRUST	23,131
			DELOITTE TAX LLP	1,048
			DWELLWORKS DESTINATION SERVICES	1,266
			FORD MOTOR COMPANY	293
			GLEN HARDY CATERING SERVICES	1,655
			HEART TO HAND CREATIONS	169
			INTERNAL REVENUE SERVICE	15,452
			MICHAEL T ALLOSSO	270
			MULLEN	46,320
			PHH VEHICLE MANAGEMENT SERVICES	9,115
			PLATTS	4,628
			PRIMACY RELOCATION LLC	1,353
			SELCO	176
			STAPLES BUSINESS ADVANTAGE	390
			STATE OF NEW JERSEY	622
			TOWN OF WESTBOROUGH	96
			UNITED STATES POSTAL SERVICE	591
			UNITED STATES TREASURY	99,008
			US NATIONAL COMMITTEE-CIGRE	846
			VERIZON WIRELESS	156
			WORLD 50 INC	20,341
			YOUNG SAMUEL CHAMBERS LTD	5,174
	AG0775	Transmission Financial Service	BUSINESS OBJECTS AMERICAS	815
			FROST MANUFACTURING COMPANY	72
			GARDNER RESOURCES GROUP INC	15,936
	AG0800	Corporate Financial Planning	ASPEN PUBLISHERS INC	375
			FAIRPOINT COMMUNICATIONS INC	355

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Orig Business Unit	Activity	Activity Descr	Vendor	Total
00099	AG0805	Corporate Finance	MELLON INVESTOR SERVICES LLC	4,951
	AG0815	Cash Management	ASSOCIATION FOR FINANCIAL PROFESSIONALS	108
	AG0831	IS Integration	DAVID PRETYMAN	1,021
			DELOITTE TAX LLP	240
			MELLON INVESTOR SERVICES LLC	736
			SUFFOLK REGISTRY OF DEEDS	88
			TFI RESOURCES	1,517
			UNITED STATES TREASURY	34,956
	AG0844	IS Development A&G	COFFEE PAUSE	185
			COMFORCE INFORMATION TECH INC	942
			CORPORATE REIMBURSEMENT SERVICES INC	127
			PRACTICAL SOLUTIONS INC	8,011
			VERIZON	6,916
	AG0847	IS Support A&G	CENTRIC CONSULTING LLC	147
			CINGULAR WIRELESS	1,662
			CORPORATE EXECUTIVE BOARD	91,322
			DEER PARK SPRING WATER COMPANY	81
			FULL CIRCLE INTERNATIONAL	348
			MOUNTAIN GLACIER LLC	11
			POLAND SPRING WATER COMPANY	19
			PRIMACY RELOCATION LLC	154
			STAPLES BUSINESS ADVANTAGE	189
			THRIFTY CAR RENTAL	54
	AG0855	Maintenance & Support	CINGULAR WIRELESS	2,561
			CORPORATE REIMBURSEMENT SERVICES INC	128
			DEER PARK SPRING WATER COMPANY	439
			ENERGY COUNCIL OF THE NORTHEAST	774
			MOUNTAIN GLACIER LLC	473
	AG0858	IS Support - Transm Ops	GOLDSTEIN & LEE PC	405
			VERIZON WIRELESS	6,408
	AG0860	IT Executive Management & Over	CINGULAR WIRELESS	1,459
			DELOITTE TAX LLP	31
			PHH VEHICLE MANAGEMENT SERVICES	593
			RURAL CELLULAR CORPORATION	47
			UNICEL	228
			UNITED STATES TREASURY	14,557
			VERIZON WIRELESS	20
	AG0865	Security	BT COUNTERPANE INTERNET SECURITY INC	19,079
			BT INS INC	23,842
			CINGULAR WIRELESS	1,784
			DELL COMPUTER CORPORATION	138
			GARTNER INC	15,406
	AG0870	Architecture	CINGULAR WIRELESS	1,965
	AG0875	Systems Planning Strategy & E	CINGULAR WIRELESS	616
			GOLDSTEIN & LEE PC	2,048
	AG0880	Telecom & Network (Voice/Data)	AT&T	30,193
			BT COUNTERPANE INTERNET SECURITY INC	23,171
			CABLE & WIRELESS AMERICAS OPERATIONS IN	22,799
			CENTRAL VERMONT COMMUNICATIONS	265
			CINGULAR WIRELESS	5,567
			FAIRPOINT COMMUNICATIONS INC	70,233
			GENESYS CONFERENCING INC	21
			INTERCALL INC	108,396
			SPRINT	1,455
			SPRINT COMMUNICATIONS COMPANY LP	28,242
			UNICEL	122
			VERIZON	252,863
			VERIZON BUSINESS SERVICES	16,422
			VERIZON NETWORK INTEGRATION CORP	2,346
			VERIZON WIRELESS	13,261
	AG0885	Data Center Services	CINGULAR WIRELESS	746
			DATASPAN INC	2,329

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Orig Business Unit	Activity	Activity Descr	Vendor	Total
00099	AG0885	Data Center Services	DELL COMPUTER CORPORATION	192
			EMC CORPORATION	55,350
			GRAYBAR ELECTRIC COMPANY INC	9,272
			IBM CORPORATION	3,909
			INFOPRINT SOLUTIONS COMPANY	706
			IRON MOUNTAIN OFF-SITE	9,575
			J MCBAIN ELECTRIC INC	3,639
			JUST THE RIGHT STUFF INC	448
			THE COFFEE MAN	227
	AG0890	Provide Internal Customer Supp	B2P SYRACUSE	126
			BT COUNTERPANE INTERNET SECURITY INC	5,480
			POLAND SPRING WATER COMPANY	30
	AG0990	Credit & Collections	ECAST VIDEO LLC	1,418
			FEDEX	12
			GE CORPORATE CARD SERVICES	58
			GRAYBAR ELECTRIC COMPANY INC	90
			HAB INC	238
			MCGRIFF SEIBELS & WILLIAMS INC	1,416
			PACER SERVICE CENTER	1,588
			SELBACH LAW FIRM PLLC	1,291
			STAPLES BUSINESS ADVANTAGE	235
			THE DUN & BRADSTREET COMPANY	20
			USI NORTHEAST INC	426
	AG0992	Miscellaneous Customer Account	B2P SYRACUSE	88
	AG0993	Supervision Customer Accounts	CINGULAR WIRELESS	772
			OFFICE ENVIRONMENTS OF NEW ENGLAND	381
			SIGNAGE SYSTEMS	241
	AG0994	Training - Customer Service	VISUAL TECHNOLOGIES CORPORATION	192
	AG1006	Transmission Commercial Srvcs	CINGULAR WIRELESS	65
			VERIZON WIRELESS	32
	DM1240	Perform Tree Planting - Distri	AMERICAN ENVIRONMENTAL OUTFITT	2,032
	DO2140	Supv&Adm Dist Ops UG	CORPORATE REIMBURSEMENT SERVICES INC	841
	DO2150	Standards Development-Dist UG	CORPORATE REIMBURSEMENT SERVICES INC	433
	DO3000	Supervision & Administration D	COMPUTERS AND STRUCTURES INC	552
	DO4020	Supervision & Administration D	CORPORATE REIMBURSEMENT SERVICES INC	153
	DO6000	Supervision & Administration D	CORPORATE REIMBURSEMENT SERVICES INC	280
			SNL FINANCIAL LC	5,210
	DO9000	Misc Ops Supv and Admin	ASSOCIATION OF EDISON ILLUMINATING	5,167
			B2P SYRACUSE	242
			BULWARK PROTECTIVE APPAREL	2,403
			CHAMPION RESOURCES	122
			CINGULAR WIRELESS	3,718
			COLDWELL BANKER	1,157
			CORPORATE REIMBURSEMENT SERVICES INC	610
			DELOITTE TAX LLP	142
			ELECTRIC UTILITY CONSULTANTS INC	607
			ENERGY COUNCIL OF THE NORTHEAST	15,872
			FULL CIRCLE INTERNATIONAL	2,984
			GE CORPORATE CARD SERVICES	107
			JESSAMY TANG	5,679
			STAPLES BUSINESS ADVANTAGE	101
			THE NEW ENGLAND RELOCATION GROUP	313
			TOM'S MARKET CATERING	265
			UNICEL	39
			UNITED STATES TREASURY	789
			VERIZON WIRELESS	96
	DO9025	Attend Training Other Than Saf	B2P SYRACUSE	247
			BETHANY CAMP	145
			ENERGY COUNCIL OF THE NORTHEAST	579
			KARU CONSULTING INC	150
			LEE WAYNE CORPORATION	232
			PEPPER'S FINE FOODS CATERING	3,678

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Orig Business Unit	Activity	Activity Descr	Vendor	Total
00099	DO9025	Attend Training Other Than Saf	STAPLES BUSINESS ADVANTAGE	44
			TEE'S DELI MART COMPANY INC	412
	DO9110	Conduct Perform Analysis & Rep	CORT BUSINESS SERVICES CORPORATION	866
			FULL CIRCLE INTERNATIONAL	1,485
			ROBERT GRASS	7,034
			SAFE SOFTWARE INC	6,349
			UNITED STATES TREASURY	500
			WILLIAM RAVEIS REAL ESTATE	2,345
	DO9140	Eng/Devl Mtring Schemes-Dist	BOSTON REALTY RELOCATIONS	1,471
			GRAEBEL VAN LINES /NEW ENGLAND MOVERS	127
			TOM'S MARKET CATERING	4,834
	DO9160	Engineer/Develop Wireless Sche	BOSTON REALTY RELOCATIONS	368
	DO9175	Perform Interconnection Engine	CORPORATE REIMBURSEMENT SERVICES INC	153
	TM1230	Perform Right of Way Cycle Flo	NATURAL HERITAGE & ENDANGERED SPECIES	1,693
	TM1291	Perform Vegetation Management	CORPORATE REIMBURSEMENT SERVICES INC	445
			THE NORTHERN LOGGER	1,185
	TM3000	Supervise & Administer Transmi	PROVIDENCE AND WORCESTER RAILROAD CO	62
			THE MATH WORKS INC	2,217
	TO1215	Supervision & Administration -	CORPORATE REIMBURSEMENT SERVICES INC	313
	TO6000	Supervision & Administration T	COUTTS & COMPANY	1,539
			GOLDSTEIN & LEE PC	1,410
	TO9000	Supv&Adm Trans Misc Ops	B2P SYRACUSE	265
			CHAMPION RESOURCES	154
			CORPORATE REIMBURSEMENT SERVICES INC	313
			CURRY PRINTING	16
			DELL COMPUTER CORPORATION	1,057
			ENERGY COUNCIL OF THE NORTHEAST	2,296
			FROST MANUFACTURING COMPANY	14
			GE CORPORATE CARD SERVICES	102
			GOLDSTEIN & LEE PC	1,735
			LLOYDS REGISTER NORTH AMERICA INC	5,725
			SGS STATISTICAL SERVICES LLC	15,519
			UNITED STATES POSTAL SERVICE	730
			WACHUSETT MOUNTAN ASSOCIATION INC	3,235
			WEATHER SERVICES INTERNATIONAL CORP	10,617
	TO9030	Attend Training Other Than Saf	BUSINESS OBJECTS AMERICAS	5,703
			DELOITTE TAX LLP	154
			ENERGY COUNCIL OF THE NORTHEAST	945
	TO9100	Supv&Adm Transm Ops	STAPLES BUSINESS ADVANTAGE	1,023
	TO9130	Conduct Performance Analysis &	CHAMPION RESOURCES	89
			ENERGY COUNCIL OF THE NORTHEAST	1,350
	TO9255	PLC/HMI support - Transmission	GILLWARE INC	203
00099 Total				3,884,154
(blank)	AG0465	(blank)	IN G/L Not in AP	35
(blank) Total				35
Grand Total				4,286,773

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Orig Business Unit	Vendor	Activity	Activity Descr	Total
00001	INTERNAL REVENUE SERVICE	AG0278	Insurance Premium Tax	26,541
		AG0760	Operations Executive Services	5,102
00001 Total				31,643
00005	BROOKS LITHO & DIGITAL GROUPS INC	AG0289	Claims Group-Dept Operations	475
	COFFEE PAUSE	AG0485	Provide Safety & Health Servic	90
		AG0993	Supervision Customer Accounts	14
	CORPORATE PAYMENT SVCS/GECFI	AG0485	Provide Safety & Health Servic	149
	LEWIS TREE SERVICE INC	AG0470	HR Consulting/Knowledge-Based	324
	MERGENT INC	AG0805	Corporate Finance	1,283
	OVERHEAD DOOR CO OF WORCESTER INC	AG0470	HR Consulting/Knowledge-Based	419
	VERIZON WIRELESS	AG0880	Telecom & Network (Voice/Data)	1,196
	YWCA OF CENTRAL MASS	AG0990	Credit & Collections	223
00005 Total				4,175
00010	UNICEL	DO9000	Misc Ops Supv and Admin	254
00010 Total				254
00036	ABC COURIER SERVICES INC	AG0760	Operations Executive Services	60
	CHOICEPOINT SERVICES INC	AG0730	Accounting Services	2,239
	CINGULAR WIRELESS	AG0245	Corporate Matters/Contracts	2,992
		AG0290	Provide Security Services	1,757
		AG0493	Provide Administrative & Gener	2,063
		AG0730	Accounting Services	408
		AG0855	Maintenance & Support	743
		AG0880	Telecom & Network (Voice/Data)	46,272
		AG1006	Transmission Commercial Srvcs	1,661
	HSBC	AG0815	Cash Management	52,609
	MEDIC FIRST AID INTERNATIONAL INC	AG0465	HR Transactional Services	12
	MOUNTAIN GLACIER LLC	AG0847	IS Support A&G	32
	OCE IMAGISTICS INC	AG0465	HR Transactional Services	107
	PRO UNLIMITED INC	AG0475	Compensation & Pension/Benefit	4,240
	QUINSIGAMOND COMMUNITY COLLEGE	AG0470	HR Consulting/Knowledge-Based	102
	SAINT JOSEPHS COLLEGE	AG0493	Provide Administrative & Gener	484
	SPRINT	AG0880	Telecom & Network (Voice/Data)	1,724
	SPRINT COMMUNICATIONS COMPANY LP	AG0880	Telecom & Network (Voice/Data)	7,271
	THE BANK OF NEW YORK	AG0273	U.S. Insurance-Workers Comp	290
	UNITED PARCEL SERVICE	AG0670	Mail & Courier	4,176
	USA MOBILITY WIRELESS INC	AG0493	Provide Administrative & Gener	13
		AG0880	Telecom & Network (Voice/Data)	1,156
	VERIZON BUSINESS SERVICES	AG0880	Telecom & Network (Voice/Data)	10,621
	VERIZON NETWORK INTEGRATION CORP	AG0880	Telecom & Network (Voice/Data)	28,878
	VERIZON WIRELESS	AG0060	General Regulatory Analysis	1,325
		AG0245	Corporate Matters/Contracts	2,982
		AG0290	Provide Security Services	2,351
		AG0493	Provide Administrative & Gener	1,026
		AG0730	Accounting Services	410
		AG0760	Operations Executive Services	538
		AG0844	IS Development A&G	285
		AG0880	Telecom & Network (Voice/Data)	186,187
		AG1006	Transmission Commercial Srvcs	635
	WORKFLOWONE	AG0493	Provide Administrative & Gener	580
00036 Total				366,230
00041	VERIZON WIRELESS	DO9000	Misc Ops Supv and Admin	226
00041 Total				226
00049	ARAMARK REFRESHMENT SERVICES	AG0493	Provide Administrative & Gener	37
	VERIZON WIRELESS	AG0880	Telecom & Network (Voice/Data)	19
00049 Total				56
00099	10K WIZARD TECHNOLOGY, LLC	AG0730	Accounting Services	101

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Orig Business Unit	Vendor	Activity	Activity Descr	Total
00099	A CLASSIC INVITATION	AG0760	Operations Executive Services	1,969
	ABC COURIER SERVICES INC	AG0760	Operations Executive Services	22
	ACCESS INTELLIGENCE LLC	AG0085	Provide Regulatory Support	627
	ACCURATER INC	AG0465	HR Transactional Services	5,541
	ADVANCED MANAGEMENT SERVICES INC	AG0493	Provide Administrative & Gener	59,422
	ADVANTAGE PUBLICATIONS	AG0493	Provide Administrative & Gener	3,940
	ALLIED PRINTING SERVICES INC	AG0040	Employee Communications	763
	AMERICAN ENVIRONMENTAL OUTFITT	DM1240	Perform Tree Planting - Distri	2,032
	AMERICAN GAS ASSOCIATION	AG0085	Provide Regulatory Support	3,576
	AMERICAN MANAGEMENT ASSOCIATION	AG0493	Provide Administrative & Gener	25,505
	AMICA MUTUAL INSURANCE COMPANY	AG0282	Claims-Liability - Auto Only	770
	AON CONSULTING CORPORATION	AG0271	U.S. Insurance-Liability	16,540
	ARAMARK REFRESHMENT SERVICES	AG0493	Provide Administrative & Gener	1,144
	ASPEN PUBLISHERS INC	AG0256	AGC NE Regulatory	48
		AG0800	Corporate Financial Planning	375
	ASSOCIATION FOR FINANCIAL PROFESSIONALS	AG0815	Cash Management	108
	ASSOCIATION OF EDISON ILLUMINATING	DO9000	Misc Ops Supv and Admin	5,167
	AT&T	AG0141	Customer Service Retail Market	542
		AG0485	Provide Safety & Health Servic	2,111
		AG0493	Provide Administrative & Gener	37
		AG0880	Telecom & Network (Voice/Data)	30,193
	ATC ASSOCIATES INC	AG0465	HR Transactional Services	1,485
		AG0485	Provide Safety & Health Servic	43
	AUS CONSULTANTS	AG0085	Provide Regulatory Support	52
	AVI FOODSYSTEMS INC	AG0480	Employee Development	54
	B2P SYRACUSE	AG0295	Sourcing	298
		AG0493	Provide Administrative & Gener	15,478
		AG0590	Admin & General (incl. trainin	90
		AG0890	Provide Internal Customer Supp	126
		AG0992	Miscellaneous Customer Account	88
		DO9000	Misc Ops Supv and Admin	242
		DO9025	Attend Training Other Than Saf	247
		TO9000	Supv&Adm Trans Misc Ops	265
	BABAK ENAYATI	AG0493	Provide Administrative & Gener	89
	BABSON EXECUTIVE CONFERENCE CENTER	AG0760	Operations Executive Services	2,980
	BETHANY BESWICK	AG0493	Provide Administrative & Gener	31
	BETHANY CAMP	DO9025	Attend Training Other Than Saf	145
	BILL KEYES ASPHALT PAVING INC	AG0470	HR Consulting/Knowledge-Based	5,976
	BOSTON BAR ASSOCIATION	AG0236	AGC General Litigation	279
	BOSTON PROPERTIES LIMITED PARTNERSHIP	AG0565	Other/Misc Maintenance	71
	BOSTON REALTY RELOCATIONS	DO9140	Eng/Devl Mtring Schemes-Dist	1,471
		DO9160	Engineer/Develop Wireless Sche	368
	BOWNE OF NEW YORK CITY	AG0250	AGC Corporate/SEC	1,094
	BRADLEY S CARROLL	AG0252	DGC Federal and NY Regulatory	186
	BRITISH SCHOOL OF BOSTON	AG0760	Operations Executive Services	18,862
	BROOKS LITHO & DIGITAL GROUPS INC	AG0040	Employee Communications	17
	BT COUNTERPANE INTERNET SECURITY INC	AG0865	Security	19,079
		AG0880	Telecom & Network (Voice/Data)	23,171
		AG0890	Provide Internal Customer Supp	5,480
	BT INS INC	AG0865	Security	23,842
	BTS IN LONDON LIMITED	AG0465	HR Transactional Services	21,083
	BUCK CONSULTANTS LLC	AG0475	Compensation & Pension/Benefit	14,545
	BULWARK PROTECTIVE APPAREL	DO9000	Misc Ops Supv and Admin	2,403
	BUSINESS HEALTH RESOURCES LLC	AG0485	Provide Safety & Health Servic	2,758
		AG0495	Manage Real Estate	1,644
	BUSINESS OBJECTS AMERICAS	AG0775	Transmission Financial Service	815
		TO9030	Attend Training Other Than Saf	5,703

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Sum of NIMO Electric				
Orig Business Unit	Vendor	Activity	Activity Descr	Total
00099	BUTCH CHAGNON CERTIFIED RESCUE COURSES	AG0465	HR Transactional Services	19,097
	BUTLER FENCE COMPANY	AG0290	Provide Security Services	170
	CABLE & WIRELESS AMERICAS OPERATIONS INC	AG0880	Telecom & Network (Voice/Data)	22,799
	CAFE SERVICES INC	AG0085	Provide Regulatory Support	23
		AG0491	Administrative & General Servi	88
		AG0760	Operations Executive Services	98
	CANOE ISLAND LODGE	AG0289	Claims Group-Dept Operations	43
	CASEY MCFADEN	AG0252	DGC Federal and NY Regulatory	615
	CAZ LIMO INC	AG0295	Sourcing	319
	CCH TAX & ACCOUNTING	AG0705	Manage Corporate Taxes	341
	CENTRAL AIR & HEATING INC	AG0470	HR Consulting/Knowledge-Based	1,510
	CENTRAL VERMONT COMMUNICATIONS	AG0880	Telecom & Network (Voice/Data)	265
	CENTRIC CONSULTING LLC	AG0847	IS Support A&G	147
	CERES INC	AG0245	Corporate Matters/Contracts	6,683
		AG0493	Provide Administrative & Gener	11,138
	CHAMPION RESOURCES	AG0085	Provide Regulatory Support	91
		DO9000	Misc Ops Supv and Admin	122
		TO9000	Supv&Adm Trans Misc Ops	154
		TO9130	Conduct Performance Analysis &	89
	CHARTER COMMUNICATIONS	AG0465	HR Transactional Services	1,029
	CHILDREN'S HOSPITAL	AG0760	Operations Executive Services	178
	CINGULAR WIRELESS	AG0085	Provide Regulatory Support	74
		AG0135	Contract Administration	1,970
		AG0245	Corporate Matters/Contracts	192
		AG0256	AGC NE Regulatory	254
		AG0270	Audit Operations	277
		AG0279	Insurance Group-Dept Operation	52
		AG0290	Provide Security Services	193
		AG0295	Sourcing	800
		AG0470	HR Consulting/Knowledge-Based	186
		AG0485	Provide Safety & Health Servic	3,891
		AG0493	Provide Administrative & Gener	4,734
		AG0730	Accounting Services	31
		AG0745	Financial Executive Services	3,166
		AG0746	Executive Directors Fees & Exp	22
		AG0755	IT Executive Services	148
		AG0760	Operations Executive Services	3,804
		AG0847	IS Support A&G	1,662
		AG0855	Maintenance & Support	2,561
		AG0860	IT Executive Management & Over	1,459
		AG0865	Security	1,784
		AG0870	Architecture	1,965
		AG0875	Systems Planning Strategy & E	616
		AG0880	Telecom & Network (Voice/Data)	5,567
		AG0885	Data Center Services	746
		AG0993	Supervision Customer Accounts	772
		AG1006	Transmission Commercial Srvcs	65
		DO9000	Misc Ops Supv and Admin	3,718
	CITIBANK NA AGENCY/MEDIUM TERM FINANCE	AG0273	U.S. Insurance-Workers Comp	2,119
	COAST TO COAST PROMOTIONAL PRODUCTS	AG0760	Operations Executive Services	83,468
	COFFEE PAUSE	AG0290	Provide Security Services	139
		AG0844	IS Development A&G	185
	COLDWELL BANKER	DO9000	Misc Ops Supv and Admin	1,157
	COLDWELL BANKER RESIDENTIAL BROKERAGE	AG0295	Sourcing	864
	COMFORCE INFORMATION TECH INC	AG0844	IS Development A&G	942
	COMMONWEALTH OF MASSACHUSETTS	AG0270	Audit Operations	117
		AG0760	Operations Executive Services	2,034

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Orig Business Unit	Vendor	Activity	Activity Descr	Total
00099	COMMUNITY MEDICAL PROFESSIONALS	AG0485	Provide Safety & Health Servic	40
	COMPENSATION RESOURCES	AG0475	Compensation & Pension/Benefit	74
	COMPUTERS AND STRUCTURES INC	DO3000	Supervision & Administration D	552
	CORPORATE CHEFS INC	AG0493	Provide Administrative & Gener	87
	CORPORATE EXECUTIVE BOARD	AG0295	Sourcing	2,826
		AG0493	Provide Administrative & Gener	18,811
		AG0847	IS Support A&G	91,322
	CORPORATE REIMBURSEMENT SERVICES INC	AG0105	Support Environmental Complian	79
		AG0215	Economic Development Activitie	128
		AG0289	Claims Group-Dept Operations	74
		AG0290	Provide Security Services	128
		AG0465	HR Transactional Services	954
		AG0485	Provide Safety & Health Servic	470
		AG0490	Manage Labor Relations	154
		AG0493	Provide Administrative & Gener	388
		AG0495	Manage Real Estate	78
		AG0844	IS Development A&G	127
		AG0855	Maintenance & Support	128
		DO2140	Supv&Adm Dist Ops UG	841
		DO2150	Standards Development-Dist UG	433
		DO4020	Supervision & Administration D	153
		DO6000	Supervision & Administration D	280
		DO9000	Misc Ops Supv and Admin	610
		DO9175	Perform Interconnection Engine	153
		TM1291	Perform Vegetation Management	445
		TO1215	Supervision & Administration -	313
		TO9000	Supv&Adm Trans Misc Ops	313
	CORPORATION SERVICE COMPANY (CSC)	AG0245	Corporate Matters/Contracts	43
		AG0250	AGC Corporate/SEC	1,239
	CORT BUSINESS SERVICES CORPORATION	AG0493	Provide Administrative & Gener	1,560
		DO9110	Conduct Perform Analysis & Rep	866
	CORT PUTNAM FURNITURE LEASING CO INC	AG0470	HR Consulting/Knowledge-Based	454
		AG0493	Provide Administrative & Gener	518
	COUTTS & COMPANY	TO6000	Supervision & Administration T	1,539
	CREWSCONTROL	AG0760	Operations Executive Services	721
	CRYSTAL ROCK BOTTLED WATER	AG0251	US Ethics & Compliance	5
		AG0289	Claims Group-Dept Operations	26
	CULINART INC	AG0295	Sourcing	184
	CURRY PRINTING	AG0295	Sourcing	198
		TO9000	Supv&Adm Trans Misc Ops	16
	D C BATES EQUIPMENT CO INC	AG0465	HR Transactional Services	13,609
	D L PETERSON TRUST	AG0760	Operations Executive Services	23,131
	DATASPAN INC	AG0885	Data Center Services	2,329
	DAVID PRETYMAN	AG0831	IS Integration	1,021
	DC TREASURER	AG0241	Manager of Operations	68
	DEER PARK SPRING WATER COMPANY	AG0847	IS Support A&G	81
		AG0855	Maintenance & Support	439
	DELL COMPUTER CORPORATION	AG0105	Support Environmental Complian	18
		AG0465	HR Transactional Services	425
		AG0493	Provide Administrative & Gener	17
		AG0865	Security	138
		AG0885	Data Center Services	192
		TO9000	Supv&Adm Trans Misc Ops	1,057
	DELOITTE TAX LLP	AG0270	Audit Operations	122
		AG0730	Accounting Services	240
		AG0745	Financial Executive Services	70
		AG0760	Operations Executive Services	1,048

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Orig Business Unit	Vendor	Activity	Activity Descr	Total
00099	DELOITTE TAX LLP	AG0831	IS Integration	240
		AG0860	IT Executive Management & Over	31
		DO9000	Misc Ops Supv and Admin	142
		TO9030	Attend Training Other Than Saf	154
	DEVELOPMENTOR	AG0493	Provide Administrative & Gener	1,318
	DMP RWE II LLC	AG0620	Facility Leasing & Financing	270,436
	DONALD G PARDUS	AG0235	General Legal Claims	64,576
	DOUBLETREE HOTEL BOSTON/WESTBOROUGH	AG0493	Provide Administrative & Gener	6,361
	DUFF & PHELPS LLC	AG0705	Manage Corporate Taxes	2,716
	DUPLICATION DEPOT	AG0040	Employee Communications	299
	DWELLWORKS DESTINATION SERVICES	AG0493	Provide Administrative & Gener	1,539
		AG0760	Operations Executive Services	1,266
	E&E PUBLISHING LLC	AG0085	Provide Regulatory Support	1,148
		AG0105	Support Environmental Complian	709
		AG0493	Provide Administrative & Gener	701
	EASTERN COPY PRODUCTS INC	AG0465	HR Transactional Services	7,296
		AG0480	Employee Development	1,005
	ECAST VIDEO LLC	AG0289	Claims Group-Dept Operations	191
		AG0990	Credit & Collections	1,418
	EDEL O'HARA	AG0493	Provide Administrative & Gener	2,954
	EDISON ELECTRIC INSTITUTE (EEI)	AG0105	Support Environmental Complian	1,340
		AG0465	HR Transactional Services	688
		AG0493	Provide Administrative & Gener	11,138
	ELECTRIC UTILITY CONSULTANTS INC	DO9000	Misc Ops Supv and Admin	607
	EMC CORPORATION	AG0885	Data Center Services	55,350
	EMERGING ISSUES POLICY FORUM	AG0085	Provide Regulatory Support	410
	EMPLOYMENT TECHNOLOGIES CORP	AG0465	HR Transactional Services	682
	ENABLE	AG0470	HR Consulting/Knowledge-Based	316
	ENERGY COUNCIL OF THE NORTHEAST	AG0493	Provide Administrative & Gener	4,051
		AG0855	Maintenance & Support	774
		DO9000	Misc Ops Supv and Admin	15,872
		DO9025	Attend Training Other Than Saf	579
		TO9000	Supv&Adm Trans Misc Ops	2,296
		TO9030	Attend Training Other Than Saf	945
		TO9130	Conduct Performance Analysis &	1,350
	ENERGY INDUSTRY CBT ALLIANCE (EICA)	AG0465	HR Transactional Services	3,181
	ENR SERVICES INC	AG0493	Provide Administrative & Gener	412
	ENVIRONMENTAL BUSINESS COUNCIL	AG0105	Support Environmental Complian	596
	ETHICAL LEADERSHIP GROUP	AG0493	Provide Administrative & Gener	622
	ETHICS PARTNERS INC	AG0251	US Ethics & Compliance	55
	FAIRPOINT COMMUNICATIONS INC	AG0800	Corporate Financial Planning	355
		AG0880	Telecom & Network (Voice/Data)	70,233
	FEDEX	AG0465	HR Transactional Services	24
		AG0990	Credit & Collections	12
	FLORENCE KNAUF	AG0252	DGC Federal and NY Regulatory	95
	FORD MOTOR COMPANY	AG0760	Operations Executive Services	293
	FRANKLIN VEGA	AG0295	Sourcing	268
	FROST MANUFACTURING COMPANY	AG0493	Provide Administrative & Gener	43
		AG0775	Transmission Financial Service	72
		TO9000	Supv&Adm Trans Misc Ops	14
	FULL CIRCLE INTERNATIONAL	AG0090	Provide Energy Supply Services	351
		AG0270	Audit Operations	1,270
		AG0470	HR Consulting/Knowledge-Based	6,520
		AG0847	IS Support A&G	348
		DO9000	Misc Ops Supv and Admin	2,984
		DO9110	Conduct Perform Analysis & Rep	1,485
	G & L PLUMBING INC	AG0470	HR Consulting/Knowledge-Based	126

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Sum of NIMO Electric				
Orig Business Unit	Vendor	Activity	Activity Descr	Total
00099	GALAXY INTEGRATED TECHNOLOGIES INC	AG0290	Provide Security Services	48,615
	GARDNER RESOURCES GROUP INC	AG0085	Provide Regulatory Support	6,482
		AG0775	Transmission Financial Service	15,936
	GARTNER INC	AG0865	Security	15,406
	GE CORPORATE CARD SERVICES	AG0040	Employee Communications	1,894
		AG0279	Insurance Group-Dept Operation	1,232
		AG0289	Claims Group-Dept Operations	57
		AG0295	Sourcing	158
		AG0440	Conduct Aviation Operations	82
		AG0442	Airplane Operations & Maint	6,342
		AG0480	Employee Development	1,313
		AG0493	Provide Administrative & Gener	737
		AG0990	Credit & Collections	58
		DO9000	Misc Ops Supv and Admin	107
		TO9000	Supv&Adm Trans Misc Ops	102
	GENERAL AMERICAN LIFE INSURANCE CO	AG0475	Compensation & Pension/Benefit	113,430
	GENERAL ELECTRIC CAPITAL CORPORATION	AG0465	HR Transactional Services	1,005
	GENESYS CONFERENCING INC	AG0880	Telecom & Network (Voice/Data)	21
	GILLWARE INC	TO9255	PLC/HMI support - Transmission	203
	GLEN HARDY CATERING SERVICES	AG0760	Operations Executive Services	1,655
	GLOBAL COMPLIANCE SERVICES	AG0251	US Ethics & Compliance	173
	GLOBAL KNOWLEDGE	AG0493	Provide Administrative & Gener	11,884
	GOLDSTEIN & LEE PC	AG0085	Provide Regulatory Support	7,226
		AG0295	Sourcing	4,164
		AG0493	Provide Administrative & Gener	3,929
		AG0858	IS Support - Transm Ops	405
		AG0875	Systems Planning Strategy & E	2,048
		TO6000	Supervision & Administration T	1,410
		TO9000	Supv&Adm Trans Misc Ops	1,735
	GRAEBEL VAN LINES /NEW ENGLAND MOVERS	DO9140	Eng/Devl Mtring Schemes-Dist	127
	GRAYBAR ELECTRIC COMPANY INC	AG0299	Process Payments	173
		AG0885	Data Center Services	9,272
		AG0990	Credit & Collections	90
	GRID IRON CAFE	AG0480	Employee Development	39
	GUARDIAN LIFE INSURANCE COMPANY	AG0475	Compensation & Pension/Benefit	25,623
	HAB INC	AG0990	Credit & Collections	238
	HABITAT FOR HUMANITY INTERNATIONAL	AG0480	Employee Development	1,305
	HAMMOND RES GMAC CHESTNUT HILL CORP	AG0493	Provide Administrative & Gener	1,182
	HARLAND TECHNOLOGY SERVICES	AG0465	HR Transactional Services	607
	HEART TO HAND CREATIONS	AG0760	Operations Executive Services	169
	HITCHCOCK CONTRACTING	AG0470	HR Consulting/Knowledge-Based	12,289
	HSBC CORPORATE CARD SERVICES	AG0040	Employee Communications	2,646
		AG0442	Airplane Operations & Maint	5,777
		AG0480	Employee Development	40
		AG0493	Provide Administrative & Gener	5,624
	HUMBOLDT STORAGE & MOVING COMPANY	AG0270	Audit Operations	11,757
	IBM CORPORATION	AG0885	Data Center Services	3,909
	ILLUMINATING ENGINEERING SOCIETY OF	AG0010	Community Relations	1,315
	INFOCAST	AG0085	Provide Regulatory Support	916
	INFONEX	AG0085	Provide Regulatory Support	2,374
	INFOPRINT SOLUTIONS COMPANY	AG0885	Data Center Services	706
	INTEC	AG0485	Provide Safety & Health Servic	196
	INTERCALL INC	AG0880	Telecom & Network (Voice/Data)	108,396
	INTERNAL REVENUE SERVICE	AG0275	U.K. Insurance-Liability	6,391
		AG0278	Insurance Premium Tax	25,422
		AG0745	Financial Executive Services	10
		AG0760	Operations Executive Services	15,452

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Orig Business Unit	Vendor	Activity	Activity Descr	Total
00099	IRON MOUNTAIN OFF-SITE	AG0885	Data Center Services	9,575
	ITRON INCORPORATED	AG0435	Meter Data Services Operations	26,226
	J MCBAIN ELECTRIC INC	AG0885	Data Center Services	3,639
	JACOB GATES	AG0493	Provide Administrative & Gener	52
	JESSAMY TANG	DO9000	Misc Ops Supv and Admin	5,679
	JOHN FISCHER	AG0485	Provide Safety & Health Servic	354
	JOHN J KARLICK	AG0493	Provide Administrative & Gener	78
	JOHN R STEVENS	AG0235	General Legal Claims	46,189
	JUST THE RIGHT STUFF INC	AG0885	Data Center Services	448
	KARU CONSULTING INC	DO9025	Attend Training Other Than Saf	150
	KEYSTONE PARTNERS	AG0493	Provide Administrative & Gener	3,635
	KONICA MINOLTA BUSINESS SOLUTIONS INC	AG0295	Sourcing	87
	LANDMARK AVIATION	AG0440	Conduct Aviation Operations	8
		AG0442	Airplane Operations & Maint	166,115
	LAUREN AND JOHN LINTON	AG0493	Provide Administrative & Gener	4,645
	LAWYERS WEEKLY PUBLICATIONS	AG0239	DGC NE & Upstate NY Regulatory	532
		AG0260	AGC Real Estate	6
	LEADING WOMEN	AG0480	Employee Development	163
	LEARNING TREE INTERNATIONAL	AG0493	Provide Administrative & Gener	13,785
	LEE WAYNE CORPORATION	DO9025	Attend Training Other Than Saf	232
	LEONE LANDSCAPING & CONSTRUCTION INC	AG0470	HR Consulting/Knowledge-Based	1,455
	LLOYDS REGISTER NORTH AMERICA INC	TO9000	Supv&Adm Trans Misc Ops	5,725
	LONG ISLAND PRIDE	AG0470	HR Consulting/Knowledge-Based	158
	MAIN ST CATERERS	AG0085	Provide Regulatory Support	26
	MARSH USA INC	AG0273	U.S. Insurance-Workers Comp	1,955
	MARSH USA INC - NEW YORK CITY	AG0271	U.S. Insurance-Liability	72,722
		AG0272	U.S. Insurance-Property	91,854
	MASSACHUSETTS AUDUBON SOCIETY	AG0105	Support Environmental Complian	42
	MASSACHUSETTS DEPARTMENT OF REVENUE	AG0745	Financial Executive Services	1
	MASSACHUSETTS ELECTRIC (UTILITY BILLS)	AG0595	Electric Utilities	179
	MASSACHUSETTS STATE POLICE	AG0465	HR Transactional Services	1,850
	MATTHEW BENDER & COMPANY INC	AG0705	Manage Corporate Taxes	377
	MATTHEW JOSEPH BINETTE	AG0252	DGC Federal and NY Regulatory	128
	MCGRIFF SEIBELS & WILLIAMS INC	AG0274	U.S. Bonds-Liab&Workers Comp	1,203
		AG0990	Credit & Collections	1,416
	MCKENZIE ENGINEERING CO	AG0650	MGP Relocations	(0)
	MEASUREMENT DIMENSIONS INC	AG0465	HR Transactional Services	1,292
	MEDICAL TRAINING ASSOCIATES INC	AG0465	HR Transactional Services	5,471
	MELLON INVESTOR SERVICES LLC	AG0805	Corporate Finance	4,951
		AG0831	IS Integration	736
	METLIFE AUTO & HOME	AG0282	Claims-Liability - Auto Only	875
		AG0475	Compensation & Pension/Benefit	238,723
	MICHAEL T ALLOSSO	AG0135	Contract Administration	540
		AG0760	Operations Executive Services	270
	MILLBURY INDUSTRIAL PARK OWNER'S	AG0470	HR Consulting/Knowledge-Based	392
	MORGAN PARKE	AG0252	DGC Federal and NY Regulatory	305
	MOUNTAIN GLACIER LLC	AG0847	IS Support A&G	11
		AG0855	Maintenance & Support	473
	MULLEN	AG0760	Operations Executive Services	46,320
	NANCY H SALA	AG0085	Provide Regulatory Support	252
	NATIONAL ASIAN PACIFIC AMERICAN	AG0240	SVP US General Counsel	1,350
	NATIONAL GRID INSURANCE COMPANY LTD	AG0275	U.K. Insurance-Liability	954
	NATURAL HERITAGE & ENDANGERED SPECIES	TM1230	Perform Right of Way Cycle Flo	1,693
	NAVIS PACK & SHIP - DALLAS TX	AG0141	Customer Service Retail Market	391
	NETLAN TECHNOLOGY CENTER INC	AG0493	Provide Administrative & Gener	36,282
	NEW ENGLAND EMPLOYEE BENEFITS COUNCIL	AG0475	Compensation & Pension/Benefit	83
	NEW ENGLAND ENERGY ALLIANCE INC	AG0085	Provide Regulatory Support	4,421

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Orig Business Unit	Vendor	Activity	Activity Descr	Total
00099	NEW MOUNT PLEASANT BAKERY	AG0465	HR Transactional Services	50
	NEW YORK STATE INCOME TAX	AG0245	Corporate Matters/Contracts	2,574
	NGRID KEYSPAN CLAIMS DEPARTMENT	AG0289	Claims Group-Dept Operations	2,267
	NORTH AMERICAN ENERGY STANDARDS BOARD	AG0085	Provide Regulatory Support	3,511
	NORTHEAST POWER COORDINATING COUNCIL	AG0085	Provide Regulatory Support	85
	NSTAR (UTILITY PAYMENTS)	AG0470	HR Consulting/Knowledge-Based	11,853
	NYS DEPARTMENT OF STATE	AG0241	Manager of Operations	2
	O'CONNELL FIRE PROTECTION INC	AG0470	HR Consulting/Knowledge-Based	116
	OFFICE ENVIRONMENTS OF NEW ENGLAND	AG0993	Supervision Customer Accounts	381
	OLADIPUPO OGUNNUBI	AG0493	Provide Administrative & Gener	29
	ORC WORLDWIDE	AG0475	Compensation & Pension/Benefit	91
	OSHA TRAINING INSTITUTE EDUCATION CENTER	AG0465	HR Transactional Services	4,212
	OSWEGO HARBOR FESTIVALS INC	AG0493	Provide Administrative & Gener	790
	PACER SERVICE CENTER	AG0245	Corporate Matters/Contracts	32
		AG0990	Credit & Collections	1,588
	PEPPER'S FINE FOODS CATERING	DO9025	Attend Training Other Than Saf	3,678
	PHASE TWO DESIGN	AG0040	Employee Communications	51
	PHH VEHICLE MANAGEMENT SERVICES	AG0760	Operations Executive Services	9,115
		AG0860	IT Executive Management & Over	593
	PHILIP MONE	AG0252	DGC Federal and NY Regulatory	90
	PLATTS	AG0295	Sourcing	1,278
		AG0760	Operations Executive Services	4,628
	PLS GRAPHICS INC	AG0690	Printing & Duplicating	1,551
	POLAND SPRING WATER COMPANY	AG0493	Provide Administrative & Gener	741
		AG0847	IS Support A&G	19
		AG0890	Provide Internal Customer Supp	30
	POTOMAC COMMUNICATIONS GROUP INC	AG0251	US Ethics & Compliance	297
	PRACTICAL SOLUTIONS INC	AG0844	IS Development A&G	8,011
	PRACTISING LAW INSTITUTE	AG0245	Corporate Matters/Contracts	60
	PRECISION WEATHER SERVICE	AG0435	Meter Data Services Operations	3,488
	PRIMACY RELOCATION LLC	AG0760	Operations Executive Services	1,353
		AG0847	IS Support A&G	154
	PRO UNLIMITED INC	AG0295	Sourcing	3,381
		AG0465	HR Transactional Services	673
	PROSKAUER ROSE LLP	AG0235	General Legal Claims	110,295
	PROVIDENCE AND WORCESTER RAILROAD CO	TM3000	Supervise & Administer Transmi	62
	PUBLIC UTILITIES REPORTS INC	AG0085	Provide Regulatory Support	239
	RANSFORD PEST CONTROL INC	AG0470	HR Consulting/Knowledge-Based	127
	REBECCA RANCOUR	AG0493	Provide Administrative & Gener	82
	REPEAT BUSINESS SYSTEMS	AG0730	Accounting Services	36
	RF IMAGING INC	AG0040	Employee Communications	1,002
	ROBERT GRASS	DO9110	Conduct Perform Analysis & Rep	7,034
	ROBERT HALF MANAGEMENT RESOURCES	AG0493	Provide Administrative & Gener	9,353
	ROBERT NASIATKA	AG0470	HR Consulting/Knowledge-Based	1,382
	RURAL CELLULAR CORPORATION	AG0860	IT Executive Management & Over	47
	RUSSELL REYNOLDS ASSOCIATES INC	AG0465	HR Transactional Services	28,631
	SAFE SOFTWARE INC	DO9110	Conduct Perform Analysis & Rep	6,349
	SAINT JOSEPHS COLLEGE	AG0493	Provide Administrative & Gener	1,905
	SALARY.COM INC	AG0475	Compensation & Pension/Benefit	8,054
	SAPERS & WALLACK INC	AG0475	Compensation & Pension/Benefit	1,794
	SECURITAS	AG0493	Provide Administrative & Gener	254
	SECURITY INTEGRATIONS INC	AG0290	Provide Security Services	2,467
	SECURITY LIFE OF DENVER INSURANCE CO	AG0475	Compensation & Pension/Benefit	211,540
	SELBACH LAW FIRM PLLC	AG0090	Provide Energy Supply Services	430
		AG0990	Credit & Collections	1,291
	SELCO	AG0760	Operations Executive Services	176
	SGS STATISTICAL SERVICES LLC	TO9000	Supv&Adm Trans Misc Ops	15,519

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Orig Business Unit	Vendor	Activity	Activity Descr	Total
00099	SHANNON TORGERSON	AG0239	DGC NE & Upstate NY Regulatory	120
	SHARDUL SHAH	AG0295	Sourcing	126
	SHARP CLEANING CORPORATION	AG0470	HR Consulting/Knowledge-Based	1,418
	SIEMENS BUILDING TECHNOLOGIES INC	AG0470	HR Consulting/Knowledge-Based	196
	SIGNAGE SYSTEMS	AG0485	Provide Safety & Health Servic	78
		AG0993	Supervision Customer Accounts	241
	SKILLSOFT CORPORATION	AG0493	Provide Administrative & Gener	60,430
	SMITH SYSTEM DRIVER IMPROVEMENT	AG0465	HR Transactional Services	284
	SNL FINANCIAL LC	AG0085	Provide Regulatory Support	14,891
		DO6000	Supervision & Administration D	5,210
	SODEXO INC & AFFILIATES	AG0080	Regulatory Filing Activities	142
		AG0493	Provide Administrative & Gener	31
	SOURCING INTERESTS GROUP	AG0295	Sourcing	2,566
	SPECIALTY TECHNICAL PUBLISHERS	AG0234	Environmental Safety Audit	413
	SPRINT	AG0289	Claims Group-Dept Operations	26
		AG0493	Provide Administrative & Gener	253
		AG0685	Copier Paper & Supplies	30
		AG0880	Telecom & Network (Voice/Data)	1,455
	SPRINT COMMUNICATIONS COMPANY LP	AG0880	Telecom & Network (Voice/Data)	28,242
	STANDARD & POOR'S	AG0705	Manage Corporate Taxes	43
	STAPLES BUSINESS ADVANTAGE	AG0465	HR Transactional Services	734
		AG0493	Provide Administrative & Gener	187
		AG0685	Copier Paper & Supplies	49
		AG0730	Accounting Services	942
		AG0760	Operations Executive Services	390
		AG0847	IS Support A&G	189
		AG0990	Credit & Collections	235
		DO9000	Misc Ops Supv and Admin	101
		DO9025	Attend Training Other Than Saf	44
		TO9100	Supv&Adm Transm Ops	1,023
	STATE OF COLORADO	AG0241	Manager of Operations	34
	STATE OF CONNECTICUT	AG0241	Manager of Operations	14
		AG0250	AGC Corporate/SEC	(0)
	STATE OF DELAWARE	AG0250	AGC Corporate/SEC	19
	STATE OF NEW HAMPSHIRE	AG0245	Corporate Matters/Contracts	84
	STATE OF NEW JERSEY	AG0245	Corporate Matters/Contracts	178
		AG0760	Operations Executive Services	622
	STATE OF NEW YORK	AG0245	Corporate Matters/Contracts	134
	STATE OF NORTH CAROLINA	AG0245	Corporate Matters/Contracts	223
	STATE OF RHODE ISLAND	AG0295	Sourcing	106
	STATE OF WEST VIRGINIA	AG0250	AGC Corporate/SEC	13
	STEARNS ELECTRIC INC	AG0465	HR Transactional Services	2,530
		AG0470	HR Consulting/Knowledge-Based	977
	STEPHANIE DIANE NEAL	AG0239	DGC NE & Upstate NY Regulatory	119
	SUBURBAN CONTRACT CLEANING INC	AG0470	HR Consulting/Knowledge-Based	10,034
	SUBURBAN PROPANE LP	AG0465	HR Transactional Services	34
	SUFFOLK REGISTRY OF DEEDS	AG0831	IS Integration	88
	SWEP-MASSACHUSETTS	AG0105	Support Environmental Complian	16
	SYSTEMATICS INC	AG0085	Provide Regulatory Support	170
	TAMEKIUS BRELAND	AG0295	Sourcing	89
	TAX EXECUTIVES INSTITUTE INC	AG0705	Manage Corporate Taxes	1,509
	TEE'S DELI MART COMPANY INC	DO9025	Attend Training Other Than Saf	412
	TFI RESOURCES	AG0831	IS Integration	1,517
	THE CARROLL SCHOOL	AG0493	Provide Administrative & Gener	21,612
	THE COFFEE MAN	AG0493	Provide Administrative & Gener	1,462
		AG0885	Data Center Services	227
	THE DESMOND HOTEL & CONFERENCE CENTER	AG0085	Provide Regulatory Support	466

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00099	THE DESMOND HOTEL & CONFERENCE CENTER	AG0493	Provide Administrative & Gener	9,060
	THE DUN & BRADSTREET COMPANY	AG0990	Credit & Collections	20
	THE MATH WORKS INC	TM3000	Supervise & Administer Transmi	2,217
	THE NEW ENGLAND RELOCATION GROUP	DO9000	Misc Ops Supv and Admin	313
	THE NORTHERN LOGGER	TM1291	Perform Vegetation Management	1,185
	THE POST STANDARD	AG0465	HR Transactional Services	2,389
	THE WESTIN BOSTON WATERFRONT	AG0493	Provide Administrative & Gener	595
	THELEN REID BROWN RAYSMAN & STEINER LLP	AG0705	Manage Corporate Taxes	696
	THOMAS ALBI	AG0295	Sourcing	111
	THOMPSON PUBLISHING GROUP INC	AG0705	Manage Corporate Taxes	189
	THOMSON TAX & ACCOUNTING	AG0705	Manage Corporate Taxes	4,476
	THRIFTY CAR RENTAL	AG0847	IS Support A&G	54
	TMP WORLDWIDE	AG0465	HR Transactional Services	2,334
	TOM'S MARKET CATERING	AG0295	Sourcing	94
		AG0490	Manage Labor Relations	141
		DO9000	Misc Ops Supv and Admin	265
		DO9140	Eng/Devl Mtring Schemes-Dist	4,834
	TOPGRADING SOLUTIONS	AG0295	Sourcing	4,321
	TOWERS PERRIN	AG0475	Compensation & Pension/Benefit	61,658
	TOWN OF MILLBURY	AG0470	HR Consulting/Knowledge-Based	501
	TOWN OF OYSTER BAY	AG0745	Financial Executive Services	1,122
	TOWN OF WESTBOROUGH	AG0760	Operations Executive Services	96
	TROUTMAN SANDERS LLP	AG0705	Manage Corporate Taxes	174
	TTA RESEARCH & GUIDANCE	AG0705	Manage Corporate Taxes	203
	UMASS LOWELL	AG0493	Provide Administrative & Gener	159
	UNICEL	AG0660	Memo Billing/Managerial Acctng	44
		AG0860	IT Executive Management & Over	228
		AG0880	Telecom & Network (Voice/Data)	122
		DO9000	Misc Ops Supv and Admin	39
	UNITED PARCEL SERVICE	AG0670	Mail & Courier	39,162
	UNITED STATES POSTAL SERVICE	AG0251	US Ethics & Compliance	23
		AG0760	Operations Executive Services	591
		TO9000	Supv&Adm Trans Misc Ops	730
	UNITED STATES TREASURY	AG0085	Provide Regulatory Support	1,727
		AG0090	Provide Energy Supply Services	5,527
		AG0245	Corporate Matters/Contracts	26
		AG0270	Audit Operations	2,460
		AG0465	HR Transactional Services	2,601
		AG0475	Compensation & Pension/Benefit	176
		AG0730	Accounting Services	3,511
		AG0745	Financial Executive Services	23,498
		AG0760	Operations Executive Services	99,008
		AG0831	IS Integration	34,956
		AG0860	IT Executive Management & Over	14,557
		DO9000	Misc Ops Supv and Admin	789
		DO9110	Conduct Perform Analysis & Rep	500
	US DEPARTMENT OF TREASURY	AG0270	Audit Operations	2,937
	US NATIONAL COMMITTEE-CIGRE	AG0760	Operations Executive Services	846
	US POSTMASTER	AG0475	Compensation & Pension/Benefit	3,920
	USI NORTHEAST INC	AG0990	Credit & Collections	426
	VERIZON	AG0435	Meter Data Services Operations	945
		AG0493	Provide Administrative & Gener	3,005
		AG0844	IS Development A&G	6,916
		AG0880	Telecom & Network (Voice/Data)	252,863
	VERIZON BUSINESS SERVICES	AG0880	Telecom & Network (Voice/Data)	16,422
	VERIZON NETWORK INTEGRATION CORP	AG0880	Telecom & Network (Voice/Data)	2,346
	VERIZON WIRELESS	AG0040	Employee Communications	35

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Orig Business Unit	Vendor	Activity	Activity Descr	Total
00099	VERIZON WIRELESS	AG0060	General Regulatory Analysis	234
		AG0141	Customer Service Retail Market	22
		AG0245	Corporate Matters/Contracts	258
		AG0289	Claims Group-Dept Operations	322
		AG0290	Provide Security Services	51
		AG0465	HR Transactional Services	1,489
		AG0493	Provide Administrative & Gener	111
		AG0730	Accounting Services	391
		AG0760	Operations Executive Services	156
		AG0858	IS Support - Transm Ops	6,408
		AG0860	IT Executive Management & Over	20
		AG0880	Telecom & Network (Voice/Data)	13,261
		AG1006	Transmission Commercial Srvcs	32
		DO9000	Misc Ops Supv and Admin	96
	VILLAGE OF MUTTONTOWN	AG0745	Financial Executive Services	395
	VINCENT GENTILE	AG0470	HR Consulting/Knowledge-Based	511
	VISUAL TECHNOLOGIES CORPORATION	AG0994	Training - Customer Service	192
	WACHUSETT MOUNTAN ASSOCIATION INC	TO9000	Supv&Adm Trans Misc Ops	3,235
	WALDEN PERSONNEL PERFORMANCE INC	AG0465	HR Transactional Services	932
	WEATHER SERVICES INTERNATIONAL CORP	TO9000	Supv&Adm Trans Misc Ops	10,617
	WEST GROUP	AG0245	Corporate Matters/Contracts	119
	WEST PAYMENT CENTER	AG0085	Provide Regulatory Support	87
		AG0245	Corporate Matters/Contracts	11,199
	WILDER & LINNEBALL LLP	AG0289	Claims Group-Dept Operations	178
	WILLIAM RAVEIS CORPORATE SERVICES	AG0085	Provide Regulatory Support	155
	WILLIAM RAVEIS REAL ESTATE	DO9110	Conduct Perform Analysis & Rep	2,345
	WORLD 50 INC	AG0760	Operations Executive Services	20,341
	WPI/CAREER DEVELOPMENT CENTER	AG0493	Provide Administrative & Gener	189
	YONGBUM KIM	AG0295	Sourcing	4,126
	YOUNG SAMUEL CHAMBERS LTD	AG0760	Operations Executive Services	5,174
00099 Total				3,884,154
(blank)	IN G/L Not in AP	AG0465	(blank)	35
(blank) Total				35
Grand Total				4,286,773

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Sum of NIMO Electric				
Orig Business Unit	Activity	Activity Description	Jrnl Id	Total
00001	AG0271	U.S. Insurance-Liability	01617	709,587
	AG0283	Claims-Accrual (Reserve)	01682	405,430
	AG0730	Accounting Services	01617	(1,808,049)
00001 Total				(693,031)
00005	AG0281	Claims-Liability - Excl. Auto	05431	(1)
			AR00203176	(9)
	AG0760	Operations Executive Services	05617_JC23	(17,820)
	DO3020	Routine Operations	PP01522824	383
			PP99928111	1,259
	DO9000	Misc Ops Supv and Admin	PP99925731	251
00005 Total				(15,937)
00010	DO3020	Routine Operations	PP01522825	821
			PP99925013	(4,587)
	TO3000	Supervise & Administer Transmi	PP99931424	(30,000)
00010 Total				(33,767)
00036	925010	Om-A&G-Empl Inj&Dam	7032_AP_1	150,000
	930200	A&G-Misc Expenses	6032_EH_1	692
			7032_VY_4	100,000
	AG0010	Community Relations	6032_AP_1	173,024
			6032_AP_3	75,613
			6032_JM_1	334
			6032_JM_5	15,458
	AG0025	Provide General Advertising	6032_AP_1	(173,024)
			6032_EH_1	4,499
			6032_JM_2	1,316
			6032_JM_3	1,316
			6032_JM_5	1,090
			BI00201062	(127)
			BI00219608	(836)
	AG0030	Customer Communications-Mandat	6032_JM_2	546
			6032_JM_3	205
			6032_JM_4	547
			6032_JM_5	263
	AG0040	Employee Communications	6032_JM_2	125
	AG0080	Regulatory Filing Activities	6032_AP_2	976
			6032_JM_1	2,506
			6032_JM_2	2,000
			6032_JM_3	495
			6032_JM_4	805
			6032_RC_3	105
	AG0086	Regulatory Assessments	6037	17,241,326
			6037A	792,235
			6037B	33,357,804
			6037D	(23,821,861)
			8032_VY_1	(1,250,795)
	AG0090	Provide Energy Supply Services	6032_JM_1	490
			6032_JM_4	150
			6032_RC_3	200
			6032_RC_7	51
	AG0100	Acquire/Maintain Environmental	6229	-
	AG0105	Support Environmental Complian	6032_RC_11	(12,000)
			6032_VY_7	(1,020)
	AG0110	Environmental Site Assess & Re	6032_JM_1	(9,986)

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Orig Business Unit	Activity	Activity Description	Jrnl Id	Total
00036	AG0110	Environmental Site Assess & Re	6032_JM_4	1
			6032_JM_5	(8)
			6032_JM_6	5,365
			6032_RC_1	44,634
			6032_RC_11	9,960
			6032_RC_2	477
			6032_RC_3	45
			6032_VY_7	(139,432)
			6229	(25,117,258)
			6233	(2,337,500)
			9032_RC_2	523,932
			AR00200758	(23,863)
			AR00205716	(15)
			AR00219508	(4,650)
			AR00243192	(2,905)
	AG0115	Policy Development & Administr	6032_AP_2	1,797
			6032_JM_4	1,548
			6032_RC_3	1,548
	AG0125	Program Administration	6032_AP_2	432
			6032_JM_2	3,500
			6032_JM_3	644
			6032_JM_4	1,475
			6032_JM_5	9,963
			6032_JM_6	720
			6032_RC_3	1,078
			6032_RC_7	400
			6032_VY_7	(1,522)
			AR00204317	(500)
			AR00207510	(500)
			AR00214270	(500)
			AR00219118	(500)
			AR00222548	(500)
			AR00227648	(500)
			AR00231035	(500)
			AR00233100	(500)
			AR00237467	(500)
			AR00240328	(500)
			BI00217662	(19,505)
			BI00218991	(1,245)
			BI00236820	(8,875)
			BI00236991	(4,675)
			BI00238880	675
			BI00239683	(10,525)
			BI00240107	(1,000)
			BI00240878	(500)
			BI00241313	(1,000)
			BI00241549	(31,500)
			BI00242059	(1,675)
			BI00242348	(675)
			BI00243181	(2,000)
			BI00243321	(3,825)
			BI00244175	(7,475)
			BI00244442	(1,425)
	AG0135	Contract Administration	6032_RC_4	50

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Sum of NIMO Electric				
Orig Business Unit	Activity	Activity Description	Jrnl Id	Total
00036	AG0140	Commercial & Industrial Custom	6032_AP_2	63
			6032_JM_5	281
			6032_RC_3	161
			6032_RC_4	75
			BI00202164	(3,350)
			BI00202338	(10,050)
			BI00214805	(13,400)
			BI00216778	3,350
			BI00219818	3,350
			BI00236820	3,350
	AG0145	DSM - Administrative & General	6032_RC_3	(625)
			6032_VY_10	767
	AG0150	DSM Residential Administrative	6032_RC_5	(250)
	AG0155	DSM Large Commercial & Industr	6032_RC_5	(466)
			6032_VY_10	(767)
	AG0160	DSM - Program Implementation	BI00217662	(415)
			BI00238353	(133)
			BI00243321	(12,361)
	AG0190	DSM Licensing	0000233941	(1,329)
			0000237399	(9,463)
			0000241040	(14,541)
			0000244357	(50,586)
			CSS0860820	1,201
	AG0205	DSM Regulatory Related Activit	6095	22,441,347
			6096	13,688,392
			6284	11,999,432
	AG0207	DSM SBC NIMO	6095	22,480,983
			6096	13,688,392
			6284	11,999,430
	AG0215	Economic Development Activitie	6032_JM_4	497
			6032_RC_3	70
			6032_RC_7	72
	AG0232	Environ Legal Compl A&G NE	6229	-
	AG0233	Legal Compl Manfc Gas Plant NY	6229	-
	AG0235	General Legal Claims	AR00226165	(400)
	AG0236	AGC General Litigation	AR00200758	(341)
			AR00208176	(36)
			AR00208447	(23)
			AR00211699	(83)
			AR00215268	(32)
			AR00216948	(258)
			AR00218842	(168)
			AR00227648	(79)
			AR00228127	(37)
			AR00231035	(38)
			AR00235692	(28)
	AG0238	Information Records Management	6032_RC_3	1,010
	AG0245	Corporate Matters/Contracts	6032_JM_2	50
			6032_RC_3	1,442
			6032_RC_7	238
			AR00209183	(89)
			AR00212514	(90)
			AR00213588	(21)
			AR00215268	(12)

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Sum of NIMO Electric				
Orig Business Unit	Activity	Activity Description	Jrnl Id	Total
00036	AG0245	Corporate Matters/Contracts	AR00217965	(35)
			AR00222548	(12)
			AR00223563	(20)
			AR00224238	(15)
			AR00229358	(12)
	AG0257	Upstate NY Elec Cust & Tariff	6032_JM_4	1,048
			6032_RC_3	449
			6032_RC_4	453
	AG0271	U.S. Insurance-Liability	6032_RC_3	(889)
			6032_VY_7	(4,530)
			AR00220394	(1,274)
	AG0274	U.S. Bonds-Liab&Workers Comp	AR00203941	(100)
			AR00215268	(1,000)
	AG0281	Claims-Liability - Excl. Auto	AR00201488	(969)
			AR00203176	(208)
			AR00209756	(972)
			AR00213588	(654)
			AR00214270	(70)
			AR00225207	(824)
			AR00237467	(407)
			AR00243643	(533)
	AG0282	Claims-Liability - Auto Only	AR00205716	(4,428)
	AG0283	Claims-Accrual (Reserve)	36682	(60,430)
			6273	858,040
			6273A	850,000
	AG0289	Claims Group-Dept Operations	6032_JM_4	25
			6032_RC_3	70
	AG0290	Provide Security Services	6032_RC_3	384
	AG0295	Sourcing	6032_RC_6	(90)
			7032_RC_1	(119)
	AG0324	Lab Admin & Genl Services	6032_VY_12	(912)
	AG0400	Test Live Line Tools	6032_RC_4	245
	AG0445	Helicopter Operations & Maint	6032_RC_10	(23,147)
	AG0465	HR Transactional Services	6032_JM_2	160
			6032_JM_4	240
			6032_JM_5	914
			6032_RC_2	(225)
			6032_RC_3	3,272
			6032_RC_7	847
	AG0475	Compensation & Pension/Benefit	6032_RC_3	112
			6169	30,845
	AG0480	Employee Development	6032_JM_4	429
			6032_RC_3	106
			6032_RC_4	100
			6032_RC_7	75
			7032_RC_3	(1,645)
	AG0485	Provide Safety & Health Servic	6032_JM_2	1,786
			6032_JM_5	25
			6032_RC_3	992
			6032_RC_4	3,460
			6032_RC_7	575
			AR00217965	(62)
			AR00222548	(656)
	AG0493	Provide Administrative & Gener	6032_AP_2	3,779

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00036	AG0493	Provide Administrative & Gener	6032_JM_1	1,019
			6032_JM_2	18,781
			6032_JM_3	4,822
			6032_JM_4	13,076
			6032_JM_5	10,474
			6032_JM_6	1,772
			6032_RC_12	(595)
			6032_RC_3	19,374
			6032_RC_4	14,633
			6032_RC_7	19,821
			6032_VY_5	514
			7032_RC_2	(1,064)
			AR00208176	(1,920)
			AR00226165	(4)
			AR00240328	(29)
			PP99916935	3,498
	AG0495	Manage Real Estate	AR00201818	(500)
			AR00203941	(2,000)
			AR00204434	(1,000)
			AR00205716	(500)
			AR00207510	(500)
			AR00211699	(1,500)
			AR00213434	(500)
			AR00213588	(500)
			AR00215764	(500)
			AR00218842	(13)
			AR00225207	(100)
			AR00227648	(500)
			AR00229817	(100)
			AR00231714	(500)
			AR00235692	(1,500)
			AR00236432	(150)
			AR00239035	(1,000)
			AR00239885	(500)
			AR00240328	(13)
			PA36617	(2,300)
			PP99926558	3,000
	AG0560	Structural/Roof Maintenance	AR00205119	(680)
	AG0580	Snow Removal	AR00224238	(1,003)
	AG0605	Fuel Oil Utilities	AR00243192	(412)
	AG0610	Water/Sewer Utilities	6032_RC_1	214
			6229	-
	AG0645	Signage	6212	(363)
	AG0665	Engineering Analysis/Project W	6032_JM_2	93
			PP99916935	(52)
	AG0670	Mail & Courier	6032_AP_1	(19,127)
			6032_JM_1	(71,690)
			6032_JM_2	(54,043)
			6032_JM_3	(30,061)
			6032_JM_4	(53,922)
			6032_JM_5	(25,309)
			6032_JM_6	(37,641)
			6032_RC_1	(21,042)
			6032_RC_2	(25,392)

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Orig Business Unit	Activity	Activity Description	Jrnl Id	Total
00036	AG0670	Mail & Courier	6032_RC_3	323
			6032_RC_4	(17,902)
			6032_VY_7	(6,800)
	AG0685	Copier Paper & Supplies	6032_JM_4	236
			6032_RC_3	412
	AG0690	Printing & Duplicating	6032_AP_4	(7,936)
			6032_JM_2	(10,551)
			6032_JM_3	123
			6032_JM_4	(11,022)
			6032_JM_5	(5,878)
			6032_RC_3	(24,697)
			6032_RC_4	(265)
			AR00203941	(6,372)
			AR00242491	(14,411)
	AG0710	Manage Property Tax	6032_JM_4	1,372
			6032_JM_5	852
	AG0730	Accounting Services	36617	0
			6007A_DI	461
			6007A_EH	1,068
			6007A_RM	270
			6007B_EH	199
			6032_AP_2	150
			6032_JM_1	1,207
			6032_JM_2	4,776
			6032_JM_3	4,043
			6032_JM_4	3,781
			6032_JM_5	725
			6032_JM_6	2,882
			6032_RC_2	483,604
			6032_RC_3	392
			6032_RC_4	250
			6032_RC_7	210
			AR00216199	(471)
	AG0745	Financial Executive Services	6032_JM_3	469
			6032_RC_4	45
			AR00207510	(44)
	AG0760	Operations Executive Services	6032_AP_1	19,887
			6032_JM_1	65,360
			6032_JM_2	17,952
			6032_JM_4	31,706
			6032_JM_5	15,581
			6032_JM_6	21,450
			6032_RC_1	21,911
			6032_RC_2	25,392
			6032_RC_4	18,504
	AG0780	Electric Distribution Financia	AR00204317	(12)
	AG0805	Corporate Finance	AR00232516	(4,616)
	AG0825	Develop & Maintain Standards/P	6032_JM_4	2,209
			6032_JM_6	184
			6032_RC_11	(3,417)
			6032_RC_3	5,757
			6032_RC_4	350
			6032_RC_7	100
			6032_VY_5	(4,460)

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Orig Business Unit	Activity	Activity Description	Jrnl Id	Total
00036	AG0836	IS Development - Customer Serv	99618	3,593
			AR00204317	(34,503)
			AR00204752	17,252
	AG0880	Telecom & Network (Voice/Data)	6032_AP_6	114
			6032_JM_8	(85)
			6032_VY_6	(943)
			7032_RC_1	(171)
			7032_RC_2	(375)
			9032_RC_1	(3,928)
			AR00218842	(87)
			AR00231714	(21,017)
	AG0895	Research Develop & Demonstrat	6037	2,128,037
	AG0945	Non-STN Microwave - Maintenanc	6291	372
	AG0965	Two Way Radio - Maintenance	AR00229358	(88)
			AR00235692	(26)
			AR00239035	(30)
	AG0990	Credit & Collections	6007A_DI	80,599
			6007A_EH	174,303
			6007A_RM	89,671
			6032_AP_2	2,205
			6032_JM_2	100
			6032_JM_4	50
			6032_JM_5	2,867
			6032_JM_6	311
			6032_RC_3	1,094
			7001	76,206
			99618	4,150
			CSS0100272	243
			CSS0102151	(125)
			CSS0102546	325
			CSS0104216	(3,427)
			CSS0106658	300
			CSS0107868	7
			CSS0860183	(2,347)
			CSS0860820	(501)
			CSS0863936	(14)
			CSS0864353	(370)
			CSS0866501	(127)
			CSS0867394	(436)
			RR09016231	(200)
			RR09026231	(130)
			RR09036231	(100)
			RR09046231	(75)
			RR09056231	(50)
			RR09066231	(25)
			RR09076231	(50)
			RR09086231	(220)
			RR09096231	(105)
			RR10086231	(325)
			RR11086231	(300)
			RR12086231	(295)
	AG0991	Uncollectible Bad Debt	6261A	(616,063)
			8041	63,688,330
			ARM0199500	0

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Orig Business Unit	Activity	Activity Description	Jrnl Id	Total
00036	AG0991	Uncollectible Bad Debt	ARM0199981	0
			ARM0200245	(1)
			ARM0200756	(1)
			ARM0201669	1
			ARM0201816	(0)
			ARM0204145	(5)
			ARM0204550	0
			ARM0204749	1
			ARM0205712	(38)
			ARM0206131	(0)
			ARM0206360	0
			ARM0206498	(0)
			ARM0207279	(0)
			ARM0208174	(0)
			ARM0209753	0
			ARM0210142	1
			ARM0210501	0
			ARM0211922	0
			ARM0211968	(10)
			ARM0212350	(10)
			ARM0212999	2
			ARM0213294	1
			ARM0213582	(1)
			ARM0213949	(8)
			ARM0214779	(8)
			ARM0215591	0
			ARM0218384	(0)
			ARM0220039	0
			ARM0220214	(10)
			ARM0220391	(15)
			ARM0220542	(0)
			ARM0221278	(0)
			ARM0224140	(0)
			ARM0224236	(0)
			ARM0224361	(0)
			ARM0225570	0
			ARM0225941	9
			ARM0226371	0
			ARM0226947	0
			ARM0227644	0
			ARM0228123	15
			ARM0228790	0
			ARM0229814	0
			ARM0230047	(0)
			ARM0230711	1
			ARM0231578	(6)
			ARM0231712	0
			ARM0232979	(0)
			ARM0232980	(1)
			ARM0233094	4
			ARM0233242	(107)
			ARM0234089	(0)
			ARM0234407	0
			ARM0235042	19

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Orig Business Unit	Activity	Activity Description	Jrnl Id	Total
00036	AG0991	Uncollectible Bad Debt	ARM0235556	3
			ARM0235690	(421)
			ARM0235804	0
			ARM0236676	(0)
			ARM0237029	(1)
			ARM0238156	(6)
			ARM0239693	(1)
			ARM0239883	(0)
			ARM0240716	(0)
			ARM0241584	(1)
			ARM0241925	(3)
			ARM0242754	(0)
			ARM0242902	(0)
			ARM0243190	(1)
			ARM0243496	0
			ARM0243947	61
			ARM0244196	(0)
			ARM0244466	1
			BI00228920	19,780
			CSS0100182	67,622
			CSS0100272	43,340
			CSS0102151	67,637
			CSS0102546	63,017
			CSS0103935	62,348
			CSS0104216	42,342
			CSS0106500	66,850
			CSS0106658	54,463
			CSS0107868	58,875
			CSS0860183	4,923
			CSS0860820	93,602
			CSS0863936	44,894
			CSS0864353	121,225
			CSS0866501	7,301
			CSS0867394	94,617
	AG0992	Miscellaneous Customer Account	6032_RC_3	1,354
	AG0993	Supervision Customer Accounts	7032_VY_1	4,814
	AG0994	Training - Customer Service	6032_AP_2	957
			6032_JM_2	1,028
			6032_JM_4	3,986
			6032_JM_5	2,947
			6032_RC_3	13,378
			6032_RC_4	642
			6032_RC_7	684
	AG0995	Revenue Protection	6032_RC_3	72
	AG1000	Customer Billing	6007A_RM	1,617
			6032_JM_6	755
			6032_RC_2	(483,604)
			6032_RC_7	325
			AR00231714	(916)
			CSS0100272	24,347
			CSS0102151	67,331
			CSS0102546	(214,361)
			CSS0104216	44,692
			CSS0106658	9,516

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Orig Business Unit	Activity	Activity Description	Jrnl Id	Total
00036	AG1000	Customer Billing	CSS0107868	1,402,196
			CSS0860183	60,539
			CSS0860820	92,954
			CSS0863936	29,352
			CSS0864353	30,343
			CSS0866501	83,238
			CSS0867394	54,471
			RR09016231	(41,803)
			RR09026231	(1,400,695)
			RR09036231	(61,923)
			RR09046231	(69,949)
			RR09056231	(62,262)
			RR09066231	(26,948)
			RR09076231	(51,805)
			RR09086231	(89,230)
			RR09096231	(29,466)
			RR10086231	220,260
			RR11086231	(9,516)
			RR12086231	(19,661)
	AG1001	Mailing - Customer Service	6032_JM_1	507
			6032_JM_2	1,347
			6032_JM_3	1,525
			6032_JM_4	954
			6032_JM_5	819
			6032_JM_6	1,717
			6032_RC_1	2,512
			AR00226165	(5,025)
	AG1002	Service Guarantees	CSS0100272	872
			CSS0102151	1,340
			CSS0102546	4,599
			CSS0104216	1,459
			CSS0106658	1,110
			CSS0107868	1,644
			CSS0860183	1,133
			CSS0860820	1,507
			CSS0863936	1,086
			CSS0864353	1,555
			CSS0866501	1,717
			CSS0867394	1,120
	AG1010	Respond to Customer Calls/Inqu	6032_AP_2	375
			6032_JM_1	586
			6032_JM_2	3,696
			6032_JM_3	2,797
			6032_JM_4	2,656
			6032_JM_5	1,278
			6032_JM_6	2,426
			6032_RC_1	262
			6032_RC_3	3,095
			6032_RC_4	500
			6032_RC_7	688
			6229	-
	AG1025	Disability	6032_JM_4	300
			BI00229583	(46,530)
	AG1029	Capital Related Grp Life Insur	BI00201330	813

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Orig Business Unit	Activity	Activity Description	Jrnl Id	Total
00036	AG1029	Capital Related Grp Life Insur	BI00204516	179
			BI00217137	173
			BI00220177	53
			BI00224799	53
			BI00231563	36
			BI00235793	90
			BI00238766	29
	AG1039	Capital Related Healthcare	BI00201330	10,403
			BI00204516	1,971
			BI00217137	1,902
			BI00220177	585
			BI00224799	583
			BI00231563	450
			BI00235793	1,124
			BI00238766	364
	AG1059	Capital Related Claims	BI00201330	650
			BI00204516	591
			BI00217137	571
			BI00220177	176
			BI00224799	175
			BI00231563	24
			BI00235793	60
			BI00238766	19
	AG1060	All Pensions	6145	7,285
	AG1069	Capital Related Pensions	BI00201330	13,003
			BI00204516	2,706
			BI00217137	2,611
			BI00220177	803
			BI00224799	800
			BI00231563	1,498
			BI00235793	3,748
			BI00238766	1,213
	AG1079	Cap Related PostRetire Benefit	BI00201330	47,218
			BI00204516	8,297
			BI00217137	8,007
			BI00220177	2,463
			BI00224799	2,452
			BI00231563	3,518
			BI00235793	8,800
			BI00238766	2,848
	AG1089	Cap Related PostEmploy Benefit	BI00201330	(731)
			BI00204516	538
			BI00217137	519
			BI00220177	160
			BI00224799	159
			BI00231563	60
			BI00235793	150
			BI00238766	49
	AG1090	Educational Aid	AR00217474	(641)
			AR00225207	(30)
			AR00235692	(61,824)
	AG1094	Misc Other Employee Benefits	6032_JM_4	75
			6032_RC_4	75
	CM1000	Maint of Common Facility-Elec	6032_AP_10	124,137

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Orig Business Unit	Activity	Activity Description	Jrnl Id	Total
00036	CM1000	Maint of Common Facility-Elec	6105	(60,577)
			6105A	3,523
			PP01510955	10,191
			PPFIX_99	93
	DM1000	Supv&Admin OH	6212	13,948
			AR00218842	(10)
			BI00217289	(1,286)
			BI00221686	1,348
			PP99921956	(13,900)
			PP99941078	568
			PP99942766	2,355
			PP99944385	3,443
			PP99944652	12,284
	DM1100	Maintain Fully Dressed Distrib	6032_AP_2	855
			6032_JM_14	(8,971)
			6032_JM_5	(1,947)
			6032_VY_4	(2,105)
			6032_VY_8	(9,750)
			6211	(41,748,395)
			6212	(259,401)
			6212B	(18,221)
			7032_RC_3	1,645
			7032_VY_1	4,379
			AR00202672	(21)
			AR00203941	(57)
			AR00213434	(11,946)
			AR00213588	(340)
			AR00216199	(98)
			AR00224238	(35)
			AR00243951	(10)
			BI00206267	1,099
			BI00224211	4,261
			BI00224977	187
			BI00228100	(100)
			BI00230022	100
			PP99909167	(557)
			PP99916181	476
			PP99926558	862
			PP99928111	379
			PP99928428	856
			PP99928776	1,174
			PP99929920	1,085
			PP99935562	(189)
			PP99940305	155
			PP99944385	96
	DM1101	MMT Materials Dist OHL Mnt	AR00200408	(238)
			AR00201818	(143)
			AR00204752	(305)
			AR00205716	(29)
			AR00208176	(190)
			AR00211699	(286)
			AR00213434	(38)
			AR00213588	(659)
			AR00215764	(190)

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Orig Business Unit	Activity	Activity Description	Jrnl Id	Total
00036	DM1101	MMT Materials Dist OHL Mnt	AR00216199	(190)
			AR00216948	(435)
			AR00219118	(190)
			AR00220394	(134)
			AR00224238	(238)
			AR00225207	(114)
			AR00226165	(333)
			AR00227648	(333)
			AR00228586	(116)
			AR00229358	(392)
			AR00232516	(448)
			AR00234520	(324)
			AR00236432	(267)
			AR00236566	(533)
			AR00238537	(229)
			AR00239885	(609)
			AR00242491	(276)
			AR00242904	(76)
			AR00243192	(38)
			AR00243951	(286)
			BI00231248	2,487
			PP99931865	(51,025)
	DM1105	Maintain Insulator - Distribut	PP99908860	(375)
	DM1120	Maintain 1 or 2 Phase Open Wir	PP99929303	1,850
	DM1150	Maintain Line Cutout	PA36617_C	608,256
	DM1155	Maintain Arrester	BI00209301	(1,182)
	DM1170	Maintain Service	BI00224339	181
			PP99926356	(226)
			PP99944385	3,127
	DM1180	Maintain CSP Transformer	PP99908994	2,935
	DM1210	Perform Trouble Maintenance Ve	6212	(6,112)
			6212B	6,112
	DM1215	Perform Planned Cycle Trimming	6032_JM_5	100
			6032_RC_3	1,920
	DM1240	Perform Tree Planting - Distri	6032_JM_4	244
			6032_JM_5	54
	DM1255	Perform 3rd Party Make Ready W	BI00200570	(3,545)
			BI00201458	(3,546)
			BI00202800	(1,182)
			BI00203759	(966)
			BI00204516	(1,182)
			BI00204716	(24,495)
			BI00204877	(2,108)
			BI00205243	(289)
			BI00208295	(1,182)
			BI00208428	(2,364)
			BI00209301	(4,219)
			BI00229083	1,182
	DM1275	Building and Yard Maintenance	AR00203941	(235)
	DM2105	Maintain Manhole/Handhole - Di	6032_JM_2	150
	DM2195	Maintain Distribution Undergro	PP99909582	610
			PP99942498	370
	DM3005	Perform Apparatus Inspect Test	PA6268	(1,233)
	DM3025	Other non-Asset Substation Mai	AR00213588	(200)

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00036	DM3040	Substation Trouble Maintenance	6032_JM_1	(4,275)
			6032_JM_5	(3,829)
			6032_VY_10	(12,452)
			8032_JM_3	(703)
	DM3050	SPCC - Facilities Maintenance-	6032_AP_2	460
	DM3055	Environmental Compliance - Dis	8032_AP_3	(4,612)
	DM4070	Maintain Muni Owned Outdoor Li	CSS0860820	(139)
			CSS0863936	(1,599)
			CSS0864353	(603)
	DO1110	Install Rubber Cover/Service/C	BI00232148	251
	DO1115	Perform Distribution Overhead	PP99928776	1,641
	DO1150	Connect/Disconnect Taps-Distri	BI00232288	172
	DO1155	Supervision & Administration D	6032_JM_4	1,479
			6032_JM_5	4,118
			6032_RC_3	2,462
			6032_RC_7	548
			BI00199567	(2,732)
			BI00199848	(1,182)
			BI00202033	(206)
			BI00205243	(1,469)
			BI00206267	(4,655)
			BI00206830	(442)
			BI00208827	(1,043)
			BI00216918	1,533
			BI00229083	298
			BI00229338	2,407
			BI00232684	25,622
			BI00239855	1,182
	DO1170	3rd Party Application Proc-OH	BI00199358	(699)
			BI00199567	(280)
			BI00200269	(280)
			BI00200417	(140)
			BI00200570	(140)
			BI00200737	(559)
			BI00201330	(140)
			BI00201458	(839)
			BI00201634	(280)
			BI00203531	(419)
			BI00203759	(280)
			BI00204322	(140)
			BI00204516	(140)
			BI00204716	(140)
			BI00205243	(280)
			BI00205389	(699)
			BI00206108	(280)
			BI00206830	(140)
			BI00207356	(140)
			BI00207539	(140)
			BI00207660	(559)
			BI00207845	(559)
			BI00207983	(140)
			BI00208686	(221)
			BI00208985	(559)
			BI00209148	(140)

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Sum of NIMO Electric				
Orig Business Unit	Activity	Activity Description	Jrnl Id	Total
00036	DO1170	3rd Party Application Proc-OH	BI00209563	(140)
			BI00210071	(140)
			BI00211016	(140)
			BI00211543	(419)
			BI00212138	140
			BI00212479	(200)
			BI00212902	(280)
			BI00216028	140
			PP00622303	128
			PP99921956	128
			PP99922323	908
			PP99922475	128
			PP99925731	128
			PP99925847	1,880
			PP99930317	256
			PP99932316	280
			PP99943089	140
	DO1185	Standards Development-Dist OH	6032_AP_2	685
			6032_JM_4	906
			6032_JM_5	5,404
			6032_RC_3	2,964
	DO1190	Work Methods-Distribution OH	6032_JM_2	1,891
			6032_JM_3	1,191
			6032_JM_4	971
			6032_JM_6	1,329
			6032_RC_4	677
			6032_RC_7	402
	DO2100	Perform Distribution Undergrou	BI00224211	1,627
	DO2150	Standards Development-Dist UG	6032_JM_2	1,756
			6032_JM_4	12,526
			6032_RC_3	258
			6032_RC_7	1,810
	DO2170	3rd Party Application Proc-UG	BI00201330	(2,056)
			BI00204877	(10,268)
			BI00205548	(685)
			BI00207845	(685)
			BI00207983	(685)
			PP99921956	200
	DO3010	Grounds/Housekeeping-Distribut	6032_JM_5	(1,692)
	DO3020	Routine Operations	0000230458	132
			6032_VY_10	856
			7032_VY_1	(84)
			BI00231403	8,135
			PA36617	(1,041,253)
			PP00610554	5,581
			PP00617699	39
			PP00620665	(1,090)
			PP00622303	(222)
			PP00622458	(182,905)
			PP00624216	1,482
			PP00625313	(248)
			PP00625722	(571)
			PP00630027	2,527
			PP00644365	1,900

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Sum of NIMO Electric				
Orig Business Unit	Activity	Activity Description	Jrnl Id	Total
00036	DO3020	Routine Operations	PP01503521	28,262
			PP01506842	4,683
			PP01510955	4,071
			PP01514632	73
			PP01518436	54,700
			PP01522826	580,978
			PP01526983	75,073
			PP01530752	68,251
			PP01534501	130,762
			PP01538129	48,468
			PP01541562	493,308
			PP01545047	1,897,260
			PP99901074	3,087
			PP99901467	1,931
			PP99901654	150
			PP99901805	3,815
			PP99902176	6,593
			PP99902353	739
			PP99902839	(12)
			PP99903066	7,746
			PP99903231	1,907
			PP99904733	376
			PP99905893	884
			PP99906351	1,663
			PP99906518	174
			PP99908994	(949)
			PP99910569	17,670
			PP99913129	1,084
			PP99913415	8,795
			PP99913567	18,588
			PP99914256	138,095
			PP99914402	11,612
			PP99915885	(12,403)
			PP99916181	196,322
			PP99916432	39,839
			PP99916935	13,957
			PP99917127	2,219
			PP99917319	1,255
			PP99917486	123,618
			PP99917707	8,371
			PP99919342	6,992
			PP99920195	595
			PP99920377	415,407
			PP99920522	(63,171)
			PP99920670	(12,526)
			PP99921119	14,913
			PP99921316	(30,633)
			PP99921486	7,765
			PP99921956	18,264
			PP99922323	1,447
			PP99922475	3,295
			PP99924228	17,429
			PP99924351	111
			PP99924508	(13,506)

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Sum of NIMO Electric				
Orig Business Unit	Activity	Activity Description	Jrnl Id	Total
00036	DO3020	Routine Operations	PP99924668	1,805
			PP99925013	39,652
			PP99925321	19,183
			PP99925731	2,646
			PP99926148	15,720
			PP99926356	(1,858)
			PP99926558	5,925
			PP99928111	9,101
			PP99928288	2,204
			PP99928428	39,211
			PP99928776	2,325
			PP99928948	(3,462)
			PP99929303	8,301
			PP99929920	(4,755)
			PP99930039	2,742
			PP99930317	530
			PP99931424	1,932
			PP99931557	(0)
			PP99931865	6,694
			PP99932316	3,235
			PP99932690	3,731
			PP99933271	3,812
			PP99933807	(12,053)
			PP99935436	13,957
			PP99935562	6,498
			PP99935678	789
			PP99935810	22,935
			PP99936412	2,129
			PP99936760	358
			PP99937451	18,487
			PP99937730	(2,751)
			PP99938885	55,258
			PP99939160	21,932
			PP99939862	24,293
			PP99939991	2,163
			PP99940305	6,073
			PP99941036	387
			PP99941078	658
			PP99942061	4,364
			PP99942368	69,180
			PP99942498	23,262
			PP99942766	53,582
			PP99943089	36,548
			PP99943197	2,442
			PP99943487	95,195
			PP99943940	67,420
			PP99944185	11,958
			PP99944385	62,524
			PP99944652	1,619,347
	DO3030	Substation Switching-Other Dep	PP99921486	1,199
	DO5005	Read Electric Meter Only	6032_RC_3	300
	DO5035	Facility Maintenance - Electri	PP99925731	5,413
	DO5050	Special Read Conditions - Elec	AR00235692	(37)
	DO9000	Misc Ops Supv and Admin	6032_AP_2	75

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Sum of NIMO Electric				
Orig Business Unit	Activity	Activity Description	Jrnl Id	Total
00036	DO9000	Misc Ops Supv and Admin	6032_JM_2	2,052
			6032_JM_4	4,476
			6032_JM_5	286
			6032_RC_13	(1,058)
			6032_RC_3	4,195
			6032_RC_4	7,305
			6032_RC_7	175
			6032_VY_12	(1,058)
			AR00199984	(271)
			AR00213588	(234)
			AR00214270	(175)
			AR00215268	(7)
			AR00216199	(143)
			AR00218842	(428)
			AR00224238	(809)
			AR00227648	(600)
			AR00229358	(67)
			AR00233100	(219)
			AR00243951	(9)
			BI00200737	203
			KSA0012697	9,874
			PP99925731	95
			PP99930039	501
			PP99932316	1,793
			PP99935436	3,753
			PP99939991	333
	DO9025	Attend Training Other Than Saf	6032_JM_14	(736)
			6032_RC_3	150
			6032_VY_5	3,290
			AR00203941	(2,500)
			AR00208176	(35)
	DO9065	Respond to Fire/Emergency Call	6212	(1,537)
			6212B	1,537
	DO9070	Perform Emergency Standby - Di	6212	(3,082)
			6212B	3,082
	DO9085	Update Maps/Records-Distributi	6032_JM_7	(17,277)
	DO9095	Perform System Control/ Dispat	6032_RC_3	50
	DO9110	Conduct Perform Analysis & Rep	6032_RC_3	827
			6032_RC_7	35
	DO9140	Eng/Devl Mtring Schemes-Dist	6032_JM_5	362
	DO9195	PLC/HMI support - Distribution	6212	264,000
			PP99921119	(264,000)
	DO9210	Perform Detailed Design - Non-	PP99931865	(69)
			PP99935562	(429)
	DO9215	Perform CATV Make Ready Survey	PP00630027	(1,735)
			PP99925847	76
	DO9225	Building Expenses and Small To	6032_JM_14	(29,359)
			6032_JM_2	144
			6032_JM_4	1,000
			6032_JM_5	(6,888)
			6032_JM_8	(18,606)
			6032_RC_4	500
			6032_RC_7	500
			AR00205716	(3,650)

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Sum of NIMO Electric				
Orig Business Unit	Activity	Activity Description	Jrnl Id	Total
00036	DO9225	Building Expenses and Small To	AR00219508	(10)
			AR00223563	(619)
			PA6268	(767)
	DO9230	Supervision&Engineering OH	6032_RC_2	(13)
	DO9245	Eng Analysis/OM Proj Work-Dist	PP00603058	(115,978)
			PP99903066	251,831
			PP99915539	102,251
			PP99916181	105,170
			PP99916432	105,170
			PP99917319	(105,170)
			PP99919833	16,826
			PP99920670	27,803
			PP99921486	667
			PP99928776	3,298
	FM1000	Maint of General Facility-Elec	PP01510955	23,374
			PP99909167	7,114
	TM1100	Install Attachments Structural	6211	(2,837,024)
			6212	(53,275)
			AR00233100	(111)
	TM1135	Maintain Steel Tower	PP99901654	(633)
	TM1140	Maintain Transmission Wood Pol	BI00216428	18,084
			PP99916935	(2,032)
	TM1240	Perform Right of Way Cycle Sid	AR00236432	(3,257)
	TM1291	Perform Vegetation Management	6032_RC_3	716
	TM1301	3rd Party Wireless Constr OH	PP99922323	207
	TM3000	Supervise & Administer Transmi	6032_JM_2	907
			6032_JM_4	592
			6032_RC_3	1,405
			6032_RC_4	183
			6032_RC_7	1,000
	TM3025	Other non-Asset Substation Mai	6032_JM_14	(527)
	TM3030	Follow-up Maintenance-Apparatu	6032_VY_2	(3,184)
			6032_VY_8	(26,700)
			PP99913567	6,161
	TM3040	Substation Trouble Maintenance	6032_JM_5	(2,665)
			6032_VY_10	(2,132)
			6032_VY_2	(2,810)
			AR00231714	(203)
	TM3050	SPCC - Facilities Maintenance-	6032_JM_2	409
			6032_JM_4	345
	TM6000	Supervision & Administration T	AR00216948	(38)
			PA6268	(7)
	TM6080	Transmission Telecom Substatio	AR00199984	(230)
	TO1190	Perform Oil Cleanup - Transmis	6032_RC_4	(4,762)
	TO1300	3rd Party Wired Appl Proc-OH	BI00211543	(140)
			PP99922323	256
	TO1301	3rd Party Attach Pole Load-OH	BI00204322	(221)
	TO3020	Routine Operations	6032_VY_13	31
			PP00601640	10,356
			PP00610554	425
			PP01518436	9,165
			PP01522826	17,295
			PP01526983	593
			PP01534501	2

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Orig Business Unit	Activity	Activity Description	Jrnl Id	Total
00036	TO3020	Routine Operations	PP01541562	121,668
			PP01545047	331,127
			PP99909167	(7,959)
			PP99910569	9,160
			PP99914402	24
			PP99915885	24,511
			PP99917127	1,116
			PP99917707	314
			PP99924228	3,248
			PP99925013	4,948
			PP99931865	2,146
			PP99940305	3,686
	TO9000	Supv&Adm Trans Misc Ops	6032_RC_10	23,147
			6032_VY_11	(1,886)
			6212	(486)
			AR00226165	(101)
			PP99901654	(8,256)
			PP99921119	13,631
			PP99925013	14
			PP99925731	(6,545)
			PP99926558	230
			PP99933634	1,840
			PP99943487	8,328
	TO9030	Attend Training Other Than Saf	6032_AP_2	5,393
	TO9145	Perform Permitting/Right of Wa	PP00633618	32
	TO9150	Perform Engineering System Pla	PP00633618	26
	TO9195	Eng Analysis/OM Proj Work-Tran	6212	55,500
			PP99916181	37,561
			PP99916432	37,561
			PP99917319	(37,561)
			PP99919833	18,996
			PP99920377	234,348
			PP99920670	(26,000)
			PP99921316	(12,500)
	TO9235	Perform Interconnection Engine	PP99934030	1,007
			PP99936412	4,312
	TO9310	Equipment Investigations	6212	(1,703)
	TO9450	Reliab, Plan & Standards Dev	PA36617	(4,119)
			PP99922475	5,066
	TO9470	Gen Interconnection Studies	BI00226540	752
00036 Total				126,376,140
00049	AG0281	Claims-Liability - Excl. Auto	49617TM-9	(4,997)
	AG0282	Claims-Liability - Auto Only	49389	(589)
	DO3020	Routine Operations	PP01518437	0
			PP01522827	274
	TO3020	Routine Operations	PP01541563	0
			PP01545048	0
00049 Total				(5,312)
00099	921000	A&G-Office Supplies	99311	1,476,022
			99618	18
	921003	A&G Srv Co Deprec Exp PAM	SC40300009	104,253
	921005	A&G Srv Co Deprec Exp LAB	SC40300008	75,825
	AG0271	U.S. Insurance-Liability	99389	580,047
	AG0276	U.K. Insurance-Property	99389	801,067

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Sum of NIMO Electric				
Orig Business Unit	Activity	Activity Description	Jrnl Id	Total
00099	AG0290	Provide Security Services	PP99933634	(10,502)
	AG0493	Provide Administrative & Gener	99618	(17)
			AR00237467	(52)
	AG0620	Facility Leasing & Financing	99616	(4,359,837)
	AG0730	Accounting Services	99617	2,934
	AG0760	Operations Executive Services	99618	(41)
	AG0805	Corporate Finance	99431	(18,010)
	AG0836	IS Development - Customer Serv	AR00204752	(20,785)
	AG0847	IS Support A&G	99616	281,874
	AG0860	IT Executive Management & Over	99618	(2,500)
	AG0880	Telecom & Network (Voice/Data)	99618	124,921
	AG0990	Credit & Collections	99618	17,363
	AG1000	Customer Billing	99618	-
	AG1001	Mailing - Customer Service	99617	8,635
	CM1000	Maint of Common Facility-Elec	PP01510956	6,568
	DM1260	Perform Site Restoration - Dis	AR00205119	(60)
	DO3020	Routine Operations	PP00617700	167
			PP00625314	(70)
			PP01506843	854
			PP01514633	420
			PP01518438	16
			PP01522828	28,491
			PP01526984	7,934
			PP01530753	10,277
			PP01534502	17,672
			PP01538130	14,197
			PP01541564	26,555
			PP01545049	477,977
			PP99901654	2
			PP99913567	2,174
			PP99914402	1,042
			PP99916935	246
			PP99917707	24,850
			PP99920377	25
			PP99925013	21,386
			PP99944385	1,168
	DO9070	Perform Emergency Standby - Di	EIS0011327	11,498
	FM1000	Maint of General Facility-Elec	PP01510956	102
	TO3020	Routine Operations	PP01518438	19,673
			PP01530753	3,692
			PP01541564	6,530
			PP01545049	76,467
			PP99909167	867
			PP99914402	695
			PP99917707	6,344
			PP99924228	337
			PP99925013	5,768
	TO9000	Supv&Adm Trans Misc Ops	EIS0017079	25,000
			PP99921119	21,233
			PP99925013	95
			PP99933634	12,843
			PP99939862	385
00099 Total				(105,366)
00431	902000	Meter Reading Expenses	KSA0010655	35

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Orig Business Unit	Activity	Activity Description	Jrnl Id	Total
00431	902000	Meter Reading Expenses	KSA0011483	41
			KSA0012943	953
			KSA0014424	36
			KSA0014988	34
			KSA0017027	0
			KSA0018034	94
	921000	A&G-Office Supplies	KSA0010655	21,143
			KSA0011006	(100,848)
			KSA0011391	192
			KSA0011483	38,892
			KSA0012697	137,932
			KSA0013749	94,158
			KSA0014424	83,128
			KSA0014988	76,887
			KSA0015012	(26,482)
			KSA0017027	(15,438)
			KSA0017066	10,674
			KSA0018034	27,329
			KSA0018390	55,613
	923001	A&G-Outside Services Employed	KSA0010655	180
			KSA0011483	1,612
			KSA0012697	15,511
			KSA0013749	2,313
			KSA0014424	11
			KSA0014988	1,895
			KSA0015012	413
			KSA0017027	89,213
			KSA0017066	(4,140)
			KSA0018034	11
	930110	A&G-Institutional/Goodwill Adv	KSA0010655	643
			KSA0011006	122,369
			KSA0011483	55,696
			KSA0012697	96,714
			KSA0013749	192,039
			KSA0014424	3,808
			KSA0014988	59,645
			KSA0015012	186
			KSA0017027	305
			KSA0017066	146,911
			KSA0018034	95,674
			KSA0018390	293
	930200	A&G-Misc Expenses	KSA0010655	4,832
			KSA0011483	243
			KSA0012697	5,000
			KSA0013749	23,915
			KSA0014424	5,226
			KSA0014988	8,410
			KSA0017027	174
			KSA0017066	5,000
			KSA0018034	6,061
	AG0990	Credit & Collections	KSA0010655	147
			KSA0011483	464
			KSA0012697	225
			KSA0014424	350

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Sum of NIMO Electric				
Orig Business Unit	Activity	Activity Description	Jrnl Id	Total
00431	AG0990	Credit & Collections	KSA0014988	263
			KSA0017027	243
			KSA0018034	(244)
			KSA0018390	744
	DO9000	Misc Ops Supv and Admin	0000218642	(9,874)
			KSA0010655	296
			KSA0011006	124
			KSA0011483	733
			KSA0012697	210
			KSA0013749	206
			KSA0014424	388
			KSA0014988	561
			KSA0015012	145
			KSA0017027	203
			KSA0017066	212
			KSA0018034	321
			KSA0018390	10,021
00431 Total				1,350,274
00432	921000	A&G-Office Supplies	KSA0010655	173
			KSA0011006	514
			KSA0011483	90
			KSA0012697	117
			KSA0013749	224
			KSA0014424	182
			KSA0014988	115
			KSA0015012	301
			KSA0017027	95
			KSA0017066	157
			KSA0018034	202
			KSA0018390	185
00432 Total				2,355
00433	DO9000	Misc Ops Supv and Admin	KSA0010655	81
			KSA0014424	78
			KSA0017027	57
			KSA0018034	56
00433 Total				272
Grand Total				126,875,629

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Sum of NIMO Electric					
Orig Business Unit	Activity	Activity Descr	Jrnl Id	Period	Total
00036	AG0040	Employee Communications	6032_JM_5	11	198
			6032_RC_3	7	231
		Employee Communications Total			429
	AG0105	Support Environmental Complian	6032_RC_3	2	49
			6032_RC_4	3	22
		Support Environmental Complian Total			71
	AG0109	Def Cr-Hazardous Waste Payroll	6032_JM_4	1	103
			6032_RC_3	1	55
		Def Cr-Hazardous Waste Payroll Total			158
	AG0125	Program Administration	6032_JM_5	11	375
		Program Administration Total			375
	AG0238	Information Records Management	6032_JM_2	4	223
		Information Records Management Total			223
	AG0250	AGC Corporate/SEC	6032_JM_4	6	28
			6032_RC_4	3	68
		AGC Corporate/SEC Total			96
	AG0251	US Ethics & Compliance	6032_AP_3	5	16
			6032_RC_3	2	32
		US Ethics & Compliance Total			47
	AG0279	Insurance Group-Dept Operation	6032_RC_3	7	16
		Insurance Group-Dept Operation Total			16
	AG0295	Sourcing	6032_JM_1	8	356
			6032_JM_2	10	44
			6032_JM_3	3	2,293
			6032_JM_4	1	1,132
				8	73
			6032_JM_5	6	44
				7	42
			6032_RC_3	1	68
				2	269
				7	127
			6032_RC_4	3	32
		Sourcing Total			4,478
	AG0299	Process Payments	6032_AP_3	5	40
			6032_JM_2	5	202
			6032_JM_4	8	38
			6032_JM_6	2	1,479
			6032_RC_3	2	220
				7	426
				10	50
		Process Payments Total			2,454
	AG0440	Conduct Aviation Operations	6032_RC_3	2	65
		Conduct Aviation Operations Total			65
	AG0465	HR Transactional Services	6032_AP_3	5	396
			6032_JM_2	9	1,710
			6032_JM_4	4	700
				8	232
			6032_JM_5	6	66
				7	50
				11	3,269
			6032_RC_3	1	2,352
				2	2,621

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Indirect Charges to Co 36 - Electric (SUMMARY)
Historic Year Ending September 30, 2009
Expense Type 400 - Other
Part J

Sum of NIMO Electric					
Orig Business Unit	Activity	Activity Descr	Jrnl Id	Period	Total
00036	AG0465	HR Transactional Services	6032_RC_3	7	1,337
				10	743
			6032_RC_4	3	136
		HR Transactional Services Total			13,613
	AG0475	Compensation & Pension/Benefit	6032_AP_3	5	25
			6032_JM_1	8	178
			6032_JM_2	4	13
				9	364
				10	503
			6032_JM_3	9	135
			6032_JM_4	1	1,369
				4	79
				8	207
			6032_JM_5	7	502
			6032_RC_3	1	155
				7	224
				10	75
		Compensation & Pension/Benefit Total			3,829
	AG0480	Employee Development	6032_JM_3	3	198
		Employee Development Total			198
	AG0485	Provide Safety & Health Servic	6032_AP_3	5	1,228
			6032_JM_2	9	16
			6032_JM_3	3	538
			6032_JM_4	1	119
				4	727
				8	841
			6032_JM_5	6	22
			6032_RC_3	1	390
				2	111
				7	239
				10	227
			6032_RC_4	3	4,209
		Provide Safety & Health Servic Total			8,667
	AG0490	Manage Labor Relations	6032_AP_3	5	15
			6032_JM_2	9	20
			6032_JM_4	8	15
			6032_JM_5	6	7
			6032_RC_3	10	40
			6032_RC_4	3	15
		Manage Labor Relations Total			112
	AG0493	Provide Administrative & Gener	6032_AP_3	5	1,414
			6032_JM_2	4	69
				9	811
				10	346
			6032_JM_3	11	61
			6032_JM_4	4	984
				6	84
				8	409
			6032_JM_5	6	1,288
				11	1,688
			6032_RC_3	2	679
				7	1,048

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Indirect Charges to Co 36 - Electric (SUMMARY)
Historic Year Ending September 30, 2009
Expense Type 400 - Other
Part J

Sum of NIMO Electric					
Orig Business Unit	Activity	Activity Descr	Jrnl Id	Period	Total
00036	AG0493	Provide Administrative & Gener	6032_RC_3	10	134
			6032_RC_4	3	32
		Provide Administrative & Gener Total			9,046
	AG0670	Mail & Courier	6032_RC_3	1	118
				7	43
				10	32
		Mail & Courier Total			193
	AG0730	Accounting Services	6032_AP_3	5	22
			6032_JM_4	8	31
			6032_RC_3	7	57
			6032_RC_4	3	22
		Accounting Services Total			132
	AG0760	Operations Executive Services	6032_JM_1	8	38
			6032_JM_2	4	198
			6032_JM_4	4	34
				8	65
			6032_RC_3	10	79
			6032_RC_4	3	20
		Operations Executive Services Total			434
	AG0775	Transmission Financial Service	6032_JM_6	12	200
			6032_RC_4	3	19
		Transmission Financial Service Total			219
	AG0844	IS Development A&G	6032_JM_2	9	304
			6032_JM_4	8	413
		IS Development A&G Total			717
	AG0851	IS Development - Distribution	6032_JM_3	9	234
		IS Development - Distribution Total			234
	AG0865	Security	6032_JM_5	7	177
		Security Total			177
	AG0890	Provide Internal Customer Supp	6032_JM_6	12	89
		Provide Internal Customer Supp Total			89
	AG0990	Credit & Collections	6032_AP_3	5	221
			6032_JM_2	10	48
			6032_JM_3	3	209
				11	101
			6032_JM_4	1	71
				4	57
			6032_JM_5	6	36
				11	26
			6032_JM_6	12	55
			6032_RC_3	1	281
				10	45
			6032_RC_4	3	390
		Credit & Collections Total			1,540
	AG0993	Supervision Customer Accounts	6032_AP_4	3	2,124
		Supervision Customer Accounts Total			2,124
	AG0994	Training - Customer Service	6032_JM_4	4	69
		Training - Customer Service Total			69
	DO2150	Standards Development-Dist UG	6032_RC_3	1	210
				7	180
		Standards Development-Dist UG Total			390
	DO9000	Misc Ops Supv and Admin	6032_AP_3	5	203

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Indirect Charges to Co 36 - Electric (SUMMARY)
Historic Year Ending September 30, 2009
Expense Type 400 - Other
Part J

Sum of NIMO Electric					
Orig Business Unit	Activity	Activity Descr	Jrnl Id	Period	Total
00036	DO9000	Misc Ops Supv and Admin	6032_JM_1	8	214
			6032_JM_2	9	3,733
			6032_JM_3	3	70
				9	234
			6032_JM_4	4	1,133
				8	478
			6032_JM_5	6	2,049
				7	61
			6032_RC_3	1	250
				2	21
				7	2,496
				10	744
			6032_RC_4	3	613
		Misc Ops Supv and Admin Total			12,300
	DO9025	Attend Training Other Than Saf	6032_RC_3	2	109
		Attend Training Other Than Saf Total			109
	TM3000	Supervise & Administer Transmi	6032_JM_4	8	133
		Supervise & Administer Transmi Total			133
	TO9000	Supv&Adm Trans Misc Ops	6032_JM_2	9	186
		Supv&Adm Trans Misc Ops Total			186
	TO9450	Reliab, Plan & Standards Dev	6032_JM_5	11	9,187
		Reliab, Plan & Standards Dev Total			9,187
00036 Total					72,111
00099	AG0015	Communications with Media	99431	6	(2,474)
		Communications with Media Total			(2,474)
	AG0040	Employee Communications	99431	2	(30)
		Employee Communications Total			(30)
	AG0085	Provide Regulatory Support	99431	7	(948)
			99617	3	(2,379)
		Provide Regulatory Support Total			(3,327)
	AG0105	Support Environmental Complian	99617	2	(7,147)
			99618	3	30
		Support Environmental Complian Total			(7,117)
	AG0235	General Legal Claims	99617	6	(221,060)
		General Legal Claims Total			(221,060)
	AG0245	Corporate Matters/Contracts	99389	1	5,960
				2	5,960
				3	5,960
				4	5,960
				5	5,960
				6	5,960
				7	6,706
				8	6,706
				9	6,706
				10	5,623
				11	5,852
				12	5,623
			99617	10	(6,535)
		Corporate Matters/Contracts Total			66,443
	AG0250	AGC Corporate/SEC	99431	6	(277)
		AGC Corporate/SEC Total			(277)
	AG0271	U.S. Insurance-Liability	99389	1	142,343

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Indirect Charges to Co 36 - Electric (SUMMARY)
Historic Year Ending September 30, 2009
Expense Type 400 - Other
Part J

Sum of NIMO Electric					
Orig Business Unit	Activity	Activity Descr	Jrnl Id	Period	Total
00099	AG0271	U.S. Insurance-Liability	99389	2	142,343
				3	142,343
				4	142,343
				5	142,343
				6	142,343
				7	47,989
				8	47,989
				9	23,135
				10	40,251
				11	31,693
				12	31,693
			99431	3	(11,871)
		U.S. Insurance-Liability Total			1,064,938
	AG0272	U.S. Insurance-Property	99431	3	(30,584)
				10	(9,072)
		U.S. Insurance-Property Total			(39,656)
	AG0273	U.S. Insurance-Workers Comp	99389	1	64,533
				2	64,533
				3	64,533
				4	34,036
				5	34,036
				6	34,036
				7	67,426
				8	67,426
				9	67,426
				10	67,426
				11	67,426
				12	67,426
			99431	7	(2,873)
		U.S. Insurance-Workers Comp Total			697,394
	AG0275	U.K. Insurance-Liability	99089	9	45,146
				10	(68,648)
				11	(38,755)
			99389	1	109,254
				2	108,300
				3	108,300
				4	108,300
				5	108,300
				6	108,300
				7	101,619
				8	101,619
				9	64,789
				10	124,481
				11	94,635
				12	94,635
			99618	4	(954)
		U.K. Insurance-Liability Total			1,169,320
	AG0278	Insurance Premium Tax	99618	4	10,859
		Insurance Premium Tax Total			10,859
	AG0283	Claims-Accrual (Reserve)	99682	12	84,651
		Claims-Accrual (Reserve) Total			84,651
	AG0295	Sourcing	99617	4	(1,000)

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Indirect Charges to Co 36 - Electric (SUMMARY)
Historic Year Ending September 30, 2009
Expense Type 400 - Other
Part J

Sum of NIMO Electric					
Orig Business Unit	Activity	Activity Descr	Jrnl Id	Period	Total
00099	AG0295	Sourcing	99618	6	1,057,357
		Sourcing Total			1,056,357
	AG0465	HR Transactional Services	99617	3	1,915
			99618	12	(29,148)
			EIS0012877	6	18,528
		HR Transactional Services Total			(8,704)
	AG0475	Compensation & Pension/Benefit	99431	12	(336)
		Compensation & Pension/Benefit Total			(336)
	AG0490	Manage Labor Relations	EIS0019735	9	1,833
		Manage Labor Relations Total			1,833
	AG0493	Provide Administrative & Gener	99404	1	125,286
			99431	2	(338)
				6	(450)
			99616	12	3,908
			99617	5	1,508,009
				6	(1,508,009)
				7	21,441
				8	(24,130)
				9	16,423
				10	5,251
				11	15,306
				12	(173,189)
			99618	1	12,720
				2	(12,720)
				12	209,498
		Provide Administrative & Gener Total			199,006
	AG0595	Electric Utilities	BI00201186	7	(262)
		Electric Utilities Total			(262)
	AG0705	Manage Corporate Taxes	EIS0011335	6	30,195
			EIS0012364	1	30,195
		Manage Corporate Taxes Total			60,389
	AG0730	Accounting Services	99431	4	(2,246)
			99617	6	(1,248)
			99618	1	(2,139)
				2	2,139
		Accounting Services Total			(3,494)
	AG0740	Develop Business Strategy & Pl	99617	8	4,467
		Develop Business Strategy & Pl Total			4,467
	AG0755	IT Executive Services	99617	7	(23,580)
				8	(21,693)
				9	(23,344)
				10	(22,631)
				11	(23,390)
				12	256,784
			99618	12	(140,064)
		IT Executive Services Total			2,082
	AG0760	Operations Executive Services	99431	4	(3,672)
				5	(2,367)
				11	(62)
			99617	8	(7,503)
				11	(2,779)
				12	5,160

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Indirect Charges to Co 36 - Electric (SUMMARY)
Historic Year Ending September 30, 2009
Expense Type 400 - Other
Part J

Sum of NIMO Electric					
Orig Business Unit	Activity	Activity Descr	Jrnl Id	Period	Total
00099	AG0760	Operations Executive Services	99618	12	(44)
		Operations Executive Services Total			(11,266)
	AG0815	Cash Management	99089	1	(5,288)
				2	1,630
				3	1,630
				4	1,630
				5	1,630
				6	1,630
				7	2,543
				8	2,543
				9	2,543
				10	1,641
				11	2,242
				12	2,242
		Cash Management Total			16,615
	AG0831	IS Integration	EIS0018935	2	48,249
		IS Integration Total			48,249
	AG0844	IS Development A&G	99089	1	(85,502)
				6	17,185
				12	85,996
			99404	12	28,067
			99617	1	(27,728)
				11	2,763,424
			99618	1	712
				2	51,470
				4	3,849
				10	(6,916)
				12	(86,216)
		IS Development A&G Total			2,744,341
	AG0847	IS Support A&G	99617	7	(17,131)
				8	(27,167)
				9	(18,385)
				10	(21,701)
				11	(18,717)
				12	205,884
			99618	1	(8,711)
				2	8,711
				12	(226,591)
		IS Support A&G Total			(123,808)
	AG0855	Maintenance & Support	99431	2	(49)
		Maintenance & Support Total			(49)
	AG0858	IS Support - Transm Ops	99617	7	(1,549)
				8	(9,328)
				9	(2,521)
				10	(4,819)
				11	(2,751)
				12	30,262
			99618	1	1,175
				2	(1,175)
				6	4,810
				12	(34,391)
		IS Support - Transm Ops Total			(20,288)

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Indirect Charges to Co 36 - Electric (SUMMARY)
Historic Year Ending September 30, 2009
Expense Type 400 - Other
Part J

Sum of NIMO Electric					
Orig Business Unit	Activity	Activity Descr	Jrnl Id	Period	Total
00099	AG0860	IT Executive Management & Over	99089	1	550,624
				12	(553,807)
			99617	7	(14,431)
				8	(38,716)
				9	(15,495)
				10	(17,718)
				11	(15,708)
				12	173,540
			99618	1	23,055
				2	(23,055)
				3	3,282
				12	(176,151)
		IT Executive Management & Over Total			(104,581)
	AG0865	Security	99617	7	(7,483)
				8	(6,884)
				9	(7,408)
				10	(7,090)
				11	(7,440)
				12	81,488
			99618	1	(4,489)
				2	4,489
				12	(88,896)
		Security Total			(43,713)
	AG0875	Systems Planning Strategy & E	99617	7	10,176
				8	(13,088)
				9	7,268
				10	1,046
				11	(4,537)
				12	(61,609)
			99618	1	1,843
				2	(1,843)
				12	60,589
		Systems Planning Strategy & E Total			(155)
	AG0880	Telecom & Network (Voice/Data)	99089	3	(10,503)
				4	10,503
				5	10,503
				6	(10,503)
				12	10,564
			99431	8	(9)
			99617	1	(811)
				2	(394)
				5	(2,511)
				6	(1,819)
				12	(5,098)
			99618	1	5,848
				2	(5,848)
				3	10,503
				4	(10,503)
				12	(369,586)
		Telecom & Network (Voice/Data) Total			(369,664)
	AG0885	Data Center Services	99431	12	(435)
			99617	7	(5,005)

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Indirect Charges to Co 36 - Electric (SUMMARY)
Historic Year Ending September 30, 2009
Expense Type 400 - Other
Part J

Sum of NIMO Electric					
Orig Business Unit	Activity	Activity Descr	Jrnl Id	Period	Total
00099	AG0885	Data Center Services	99617	8	(4,604)
				9	(4,954)
				10	(4,954)
				11	(4,954)
				12	54,499
			99618	1	(3,076)
				2	3,076
				12	(59,454)
		Data Center Services Total			(29,862)
	AG0890	Provide Internal Customer Supp	99617	7	(10,038)
				8	(9,235)
				9	(9,937)
				10	(9,937)
				11	(9,937)
				12	109,309
			99618	1	(4,135)
				2	4,135
				12	(119,246)
		Provide Internal Customer Supp Total			(59,021)
	DO9000	Misc Ops Supv and Admin	99431	5	(307)
				6	(122)
			99617	8	(745)
			EIS0019562	5	8,113
		Misc Ops Supv and Admin Total			6,938
	DO9110	Conduct Perform Analysis & Rep	EIS0012302	3	7,251
		Conduct Perform Analysis & Rep Total			7,251
	TO9100	Supv&Adm Transm Ops	99431	8	(1,439)
				10	(11,089)
		Supv&Adm Transm Ops Total			(12,528)
00099 Total					6,179,463
Grand Total					6,251,574

SCHEDULE 8

Expense Type 500 – Rents

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Operating Expenses by Component
Rents - Expense Type 500, 505 and 510
For the Historic Test Year ended September 30, 2009

	Bus Unit Descr	Niagara Mohawk Power Corp								
			A	B	C	D	E	F	G	H
	Sum of GL Act $		Segment Descr							
Line	Orig Bus Unit Descr	Expense Type	Distribution Segment	Stranded Cost Segment	Transmission Segment	Gas Segment	Grand Total	Electric	Gas	Total
1	KeySpan Corporate Services LLC	500	265,815		28,278	83,724	377,817	294,094	83,724	377,817
2		510	7,790		33	6,881	14,704	7,823	6,881	14,704
3	**KeySpan Corporate Services LLC Total**		**273,606**		**28,311**	**90,604**	**392,521**	**301,917**	**90,604**	**392,521**
4	KeySpan Utility Services LLC	500	4,827			1,845	6,671	4,827	1,845	6,671
5	**KeySpan Utility Services LLC Total**		**4,827**			**1,845**	**6,671**	**4,827**	**1,845**	**6,671**
6	Massachusetts Electric Company	500	270,895		116,098		386,993	386,993	-	386,993
7	**Massachusetts Electric Company Total**		**270,895**		**116,098**		**386,993**	**386,993**	**-**	**386,993**
8	Narragansett Gas Company	500	241		33	56	330	274	56	330
9	**Narragansett Gas Company Total**		**241**		**33**	**56**	**330**	**274**	**56**	**330**
10	National Grid USA Service Co.	500	9,068,347		1,109,380	1,749,852	11,927,579	10,177,727	1,749,852	11,927,579
11		505	1,270,098		315,653	208,711	1,794,462	1,585,751	208,711	1,794,462
12		510				3,170	3,170	-	3,170	3,170
13	**National Grid USA Service Co. Total**		**10,338,446**		**1,425,032**	**1,961,733**	**13,725,211**	**11,763,478**	**1,961,733**	**13,725,211**
14	New England Power Company	500			19,073		19,073	19,073	-	19,073
15	**New England Power Company Tota**				**19,073**		**19,073**	**19,073**	**-**	**19,073**
16	Niagara Mohawk Power Corp	500	4,724,005	456,592	10,153,221	805,138	16,138,956	15,333,818	805,138	16,138,956
17		505	1,116,607		155,831	236,161	1,508,599	1,272,438	236,161	1,508,599
18	**Niagara Mohawk Power Corp Total**		**5,840,612**	**456,592**	**10,309,052**	**1,041,299**	**17,647,555**	**16,606,256**	**1,041,299**	**17,647,555**
19	**Grand Total**		**16,728,626**	**456,592**	**11,897,599**	**3,095,537**	**32,178,354**	**29,082,817**	**3,095,537**	**32,178,354**
20										
21	Niagara Mohawk Power Corp Total		5,840,612	456,592	10,309,052	1,041,299	17,647,555	16,606,256	1,041,299	17,647,555
22	less: SIR charged dept 38360		(800)				(800)	(800)	-	(800)
23	Niagara Mohawk Power Corp Total adjusted		5,839,812	456,592	10,309,052	1,041,299	17,646,755	16,605,456	1,041,299	17,646,755 a\
24	NGUSA Service Cos.		10,616,878	-	1,453,343	2,054,183	14,124,404	12,070,221	2,054,183	14,124,404
25	Other		271,136	-	135,204	56	406,396	406,340	56	406,396
26	Total		16,727,826	456,592	11,897,599	3,095,537	32,177,554	29,082,017	3,095,537	32,177,554
27										
28										
29										

Exhibit (RRP-10)
Workpaper to Exhibit RRP-2
Schedule 8
Workpaper 1
Sheet 1 of 2

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Operating Expenses by Component
Rents - Expense Type 500, 505 and 510
For the Historic Test Year ended September 30, 2009

Bus Unit Descr	Niagara Mohawk Power Corp

	Sum of GL Act $			Segment Descr					Less: SIR			
Line	O&M Function	FERC Function	Expense Type	Distribution Segment	Stranded Cost Segment	Transmission Segment	Gas Segment	Grand Total	Chg Dept 38360	Electric	Gas	Total
30	Maintenance	Administrative & General Expenses	500	147,519		11,719	19,920	179,158		159,238	19,920	179,158
31		**Administrative & General Expenses Sum**		**147,519**		**11,719**	**19,920**	**179,158**	-	**159,238**	**19,920**	**179,158**
32		Distribution Expenses	500	348,084			67,642	415,727		348,084	67,642	415,727
33			510				2,002	2,002		-	2,002	2,002
34		**Distribution Expenses Sum**		**348,084**			**69,644**	**417,729**	-	**348,084**	**69,644**	**417,729**
35		Transmission Expenses	500			365,295		365,295		365,295	-	365,295
36		**Transmission Expenses Sum**				**365,295**		**365,295**	-	**365,295**	-	**365,295**
37	**Maintenance Total**			**495,603**		**377,013**	**89,564**	**962,181**	-	**872,617**	**89,564**	**962,181**
38	Operation	Administrative & General Expenses	500	12,265,796	456,592	1,474,635	2,352,868	16,549,891	(800)	14,196,223	2,352,868	16,549,091
39			505	2,385,286		465,316	444,872	3,295,475		2,850,602	444,872	3,295,475
40			510	6,251		33	3,597	9,880		6,283	3,597	9,880
41		**Administrative & General Expenses Sum**		**14,657,333**	**456,592**	**1,939,984**	**2,801,337**	**19,855,246**	**(800)**	**17,053,109**	**2,801,337**	**19,854,446**
42		Customer Accounts Expenses	500	557,567		103	114,164	671,833		557,670	114,164	671,833
43			510	1,540			434	1,973		1,540	434	1,973
44		**Customer Accounts Expenses Sum**		**559,107**		**103**	**114,597**	**673,807**	-	**559,209**	**114,597**	**673,807**
45		Distribution Expenses	500	1,015,164			30,476	1,045,640		1,015,164	30,476	1,045,640
46			505	1,419				1,419		1,419	-	1,419
47			510				4,018	4,018		-	4,018	4,018
48		**Distribution Expenses Sum**		**1,016,583**			**34,494**	**1,051,077**	-	**1,016,583**	**34,494**	**1,051,077**
49		Sales Expenses	500				4,497	4,497		-	4,497	4,497
50		**Sales Expenses Sum**					**4,497**	**4,497**	-	-	**4,497**	**4,497**
51		Transmission Expenses	500			9,574,332	51,047	9,625,379		9,574,332	51,047	9,625,379
52			505			6,168		6,168		6,168	-	6,168
53		**Transmission Expenses Sum**				**9,580,499**	**51,047**	**9,631,547**	-	**9,580,499**	**51,047**	**9,631,547**
54	**Operation Total**			**16,233,023**	**456,592**	**11,520,586**	**3,005,973**	**31,216,174**	**(800)**	**28,209,400**	**3,005,973**	**31,215,374**
55	**Grand Total**			**16,728,626**	**456,592**	**11,897,599**	**3,095,537**	**32,178,354**	**(800)**	**29,082,017** a\	**3,095,537**	**32,177,554**

Notes:

Ln 21 Equals Ln 18
Ln 24 Ln 3 + Ln 5 + Ln 13
Ln 25 Ln 7 + Ln 9 + Ln 15
Ln 26 Ln 23+ Ln 24 + Ln 25
Col F Equals Cols A + B + C
Col G Equals Col D
Col H Equals Cols F + G
a\ to Exhibit RRP-2, Schedule 8, Sheet 1, Columns "Historic Year Ended September 30, 2009 (per books)"

Exhibit (RRP-10)
Workpaper to Exhibit RRP-2
Schedule 8
Workpaper 1
Sheet 2 of 2

Exhibit (RRP-10)
Workpapers to Exhibit RRP-2
Schedule 8
Workpaper 2
Sheet 1 of 3

Witness: Revenue Requirement Panel

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Operating Expenses by Component
Rents - Expense Type 500, 505 and 510
Facilities Rent Expense - Legacy National Grid
For the Historic Test Year ended September 30, 2009

Legacy Grid: Facilities Rent costs

Business Unit	00036

PROJECT DESCRIPTIONS BEGINNING WITH FAC, RESERVOIR WOODS AND HENRY CLAY

Line					(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
	Sum of GL Act $				Segment								
1	**Orig Bus Unit Descr**	**Project Descr**	**Work Order**	**Work Order Descr**	**DIST**	**TRAN**	**GAS**	**Grand Total**	**ELECTRIC**	**GAS**	**TOTAL**	**% ELEC**	**%GAS**
2	Narragansett Gas Company	FAC Albany, NY - 1125 Broadway	9000027421	N Albany Srvc Ctr Bldg 2 FAC O	240.90	33.00	56.10	330.00	273.90	56.10	330.00	83.0%	17.0%
3	**Narragansett Gas Company Total**				**240.90**	**33.00**	**56.10**	**330.00**	**273.90**	**56.10**	**330.00**	**83.0%**	**17.0%**
4	National Grid USA Service Co.	FAC - Middletown, RI 12 Turner	9930000898	FAC - Middletown, RI 12 Turner	2.32	0.32	0.54	3.18	2.64	0.54	3.18	83.0%	17.0%
5		FAC Glens Falls, NY - Quaker R	9000027280	Glens Falls - Quaker Rd FAC O&	62.49	8.56	14.55	85.60	71.05	14.55	85.60	83.0%	17.0%
6			9000027281	Glens Falls - Quaker Rd SUBLEA	-	-	-	-	-	-	-	0.0%	0.0%
7		FAC Gloversville, NY - 20 Hill	9000027447	Gloversville Service Center FA	3,158.54	432.68	735.58	4,326.80	3,591.22	735.58	4,326.80	83.0%	17.0%
8		FAC Intercompany Rents	9000027534	Intercompany Rent - Northboro	301,113.37	41,250.16	70,119.94	412,483.47	342,363.53	70,119.94	412,483.47	83.0%	17.0%
9			9000027535	Intercompany Rent - Westboro O	296,974.94	54,916.02	54,916.02	406,806.98	351,890.96	54,916.02	406,806.98	86.5%	13.5%
10		FAC Lebanon NH 407 Mircle Mile	9930000891	FAC Lebanon NH 407 Mircle Mile	141.65	32.99	19.40	194.04	174.64	19.40	194.04	90.0%	10.0%
11		FAC Mattydale, NY - 1103 Malde	9000027393	Aircraft Hangar - Hancock FAC	1,314.00	180.00	306.00	1,800.00	1,494.00	306.00	1,800.00	83.0%	17.0%
12		FAC Northboro MA 55 Bearfoot	9930000905	FAC Northboro MA 55 Bearfoot	201.37	34.48	40.00	275.85	235.85	40.00	275.85	85.5%	14.5%
13		FAC Schenectady, NY - 734 Broa	9000027433	Schenectady Service Center FAC	137.90	18.89	32.11	188.90	156.79	32.11	188.90	83.0%	17.0%
14		FAC Westboro Ma 25 Research Dr	9930000910	FAC Westboro Ma 25 Research Dr	61,068.66	13,077.86	9,457.73	83,604.25	74,146.52	9,457.73	83,604.25	88.7%	11.3%
15		Henry Clay Boulevard - Rent EM	9000028887	Henry Clay Boulevard - Rent EM	-	-		-	-	-	-	0.0%	0.0%
16		Reservoir Woods Rent	9000089604	Reservoir Woods Rent	1,417,399.03	335,345.09	236,806.28	1,989,550.40	1,752,744.12	236,806.28	1,989,550.40	88.1%	11.9%
17	**National Grid USA Service Co. Total**				**2,081,574.27**	**445,297.05**	**372,448.15**	**2,899,319.47**	**2,526,871.32**	**372,448.15**	**2,899,319.47**	**87.2%**	**12.8%**
18	Niagara Mohawk Power Corp	FAC - Northville, NY - 411 Ree	9000027467	Northville Service Ctr FAC O&M	10,598.86	1,451.90	2,468.23	14,518.99	12,050.76	2,468.23	14,518.99	83.0%	17.0%
19		FAC Albany, NY - 111 Washingto	9000027442	Washington Ave - Albany FAC O&	36,953.53	5,060.58	8,031.95	50,046.06	42,014.11	8,031.95	50,046.06	84.0%	16.0%
20		FAC Albany, NY - 1125 Broadway	9000027421	N Albany Srvc Ctr Bldg 2 FAC O	12,271.23	1,454.96	2,473.44	16,199.63	13,726.19	2,473.44	16,199.63	84.7%	15.3%
21		FAC Avon, NY - 1570 E. Avon-Ro	9000027346	E. Avon Service Center FAC O&M	166.32	22.68		189.00	189.00	-	189.00	100.0%	0.0%
22		FAC Cobleskill, NY - 3794 ST R	9000027446	Cobleskill Service Ctr FAC O&M	75,504.00	10,296.00		85,800.00	85,800.00	-	85,800.00	100.0%	0.0%
23		FAC Glens Falls, NY - Quaker R	9000027281	Glens Falls - Quaker Rd SUBLEA	890,609.28	122,001.24	207,402.13	1,220,012.65	1,012,610.52	207,402.13	1,220,012.65	83.0%	17.0%
24		FAC Gouverneur, NY - 359 W Mai	9000027412	Gouverneur Service Ctr FAC O&M	23,928.00	2,653.60		26,581.60	26,581.60	-	26,581.60	100.0%	0.0%
25		FAC Herkimer, NY - 183 Margina	9000027410	Herkimer Service Ctr FAC O&M (	128,733.74	15,858.23	24,323.92	168,915.89	144,591.97	24,323.92	168,915.89	85.6%	14.4%
26		FAC Lowville, NY - RD 3, Box 3	9000027419	Lowville Srvc Ctr FAC O&M Leas	102,034.95	12,447.78	19,058.02	133,540.75	114,482.73	19,058.02	133,540.75	85.7%	14.3%
27		FAC Mattydale, NY - 1103 Malde	9000027393	Aircraft Hangar - Hancock FAC	18,431.25	2,523.69	3,868.26	24,823.20	20,954.94	3,868.26	24,823.20	84.4%	15.6%
28		FAC Middle Falls, NY - Stephen	9000027465	Middle Falls Service Ctr FAC O	26,400.00	3,600.00		30,000.00	30,000.00	-	30,000.00	100.0%	0.0%
29		FAC Niagara Falls, NY - 1720 N	9000027330	Niagara Falls Service Ctr FAC	342.54	46.71		389.25	389.25	-	389.25	100.0%	0.0%
30		FAC Oswego, NY - 490 W First S	9000027396	Oswego Service Ctr FAC O&M (Le	32,473.32	4,448.40	7,562.28	44,484.00	36,921.72	7,562.28	44,484.00	83.0%	17.0%
31		FAC Saratoga Springs, NY 40 Wi	9000027469	Saratoga Weibel Srvc Ctr FAC L	47,304.00	6,480.00	11,016.00	64,800.00	53,784.00	11,016.00	64,800.00	83.0%	17.0%
32		FAC Saratoga, NY - Federal St	9000027448	Saratoga Federal St FAC O&M (L	103,027.19	12,073.59	20,525.10	135,625.88	115,100.78	20,525.10	135,625.88	84.9%	15.1%
33		FAC Star Lake, NY - Lake Rd	9000027413	Star Lake Service Ctr FAC O&M	7,678.00	1,047.00		8,725.00	8,725.00	-	8,725.00	100.0%	0.0%
34		FAC Syracuse, NY - 300 Erie Bl	9000027361	SOC Building E FAC O&M (Lease)	1,185,698.12	162,424.40	276,121.48	1,624,244.00	1,348,122.52	276,121.48	1,624,244.00	83.0%	17.0%
35			9000027471	SOC Bldg E Parking FAC O&M Lea	104,731.40	12,818.00	21,790.60	139,340.00	117,549.40	21,790.60	139,340.00	84.4%	15.6%
36			9000027472	SOC Bldg E Sky Bridge FAC O&M	39,566.00	5,420.00	9,214.00	54,200.00	44,986.00	9,214.00	54,200.00	83.0%	17.0%
37		FAC Syracuse, NY - 7496 Round	9000027401	Beacon North FAC O&M (Lease)	1,206,015.04	165,207.55	280,852.82	1,652,075.41	1,371,222.59	280,852.82	1,652,075.41	83.0%	17.0%
38		FAC Ticonderoga, NY - 5 Commer	9000027470	Ticonderoga Srvc Ctr FAC O&M L	127,154.62	17,339.26		144,493.88	144,493.88	-	144,493.88	100.0%	0.0%
39		FAC Wellsville, NY - Wellsvl/A	9000027127	Wellsville Service Ctr FAC O&M	29,972.15	3,746.89	4,387.70	38,106.74	33,719.04	4,387.70	38,106.74	88.5%	11.5%
40		FAC Westboro Ma 25 Research Dr	9930000910	FAC Westboro Ma 25 Research Dr	1,415.44	193.90	329.63	1,938.97	1,609.34	329.63	1,938.97	83.0%	17.0%
41		Henry Clay Boulevard - Rent EM	9000028887	Henry Clay Boulevard - Rent EM	721,600.00	98,400.00		820,000.00	820,000.00	-	820,000.00	100.0%	0.0%
42	**Niagara Mohawk Power Corp Total**				**4,932,608.98**	**667,016.36**	**899,425.56**	**6,499,050.90**	**5,599,625.34**	**899,425.56**	**6,499,050.90**	**86.2%**	**13.8%**
43	**Grand Total**				**7,014,424.15**	**1,112,346.41**	**1,271,929.81**	**9,398,700.37**	**8,126,770.56**	**1,271,929.81**	**9,398,700.37**	**86.5%**	**13.5%**
44													
45	DIRECT				4,932,608.98	667,016.36	899,425.56	6,499,050.90	5,599,625.34	899,425.56	6,499,050.90	86.2%	13.8%
46	Indirect				2,081,815.17	445,330.05	372,504.25	2,899,649.47	2,527,145.22	372,504.25	2,899,649.47	87.2%	12.8%
47	TOTAL				7,014,424.15	1,112,346.41	1,271,929.81	9,398,700.37	8,126,770.56	1,271,929.81	9,398,700.37	86.5%	13.5%

Exhibit (RRP-10)
Workpaper to Exhibit RRP-2
Schedule 8
Workpaper 2
Sheet 1 of 3

Witness: Revenue Requirement Panel

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Operating Expenses by Component
Rents - Expense Type 500, 505 and 510
Facilities Rent Expense - Legacy National Grid
For the Historic Test Year ended September 30, 2009

Legacy Grid: Facilities O&M costs

Business Unit	00036

Line	Sum of GL Act $				Segment								
	Orig Bus Unit Descr	**Project Descr**	**Work Order**	**Work Order Descr**	**DIST**	**TRAN**	**GAS**	**Grand Total**	**ELECTRIC**	**GAS**	**TOTAL**	**% ELEC**	**%GAS**
49	Narragansett Gas Company	FAC Albany, NY - 1125 Broadway	9000027421	N Albany Srvc Ctr Bldg 2 FAC O	240.90	33.00	56.10	330.00	273.90	56.10	330.00	83.0%	17.0%
50	**Narragansett Gas Company Total**				**240.90**	**33.00**	**56.10**	**330.00**	**273.90**	**56.10**	**330.00**	**83.0%**	**17.0%**
51	National Grid USA Service Co.	FAC - Middletown, RI 12 Turner	9930000898	FAC - Middletown, RI 12 Turner	2.32	0.32	0.54	3.18	2.64	0.54	3.18	83.0%	17.0%
52		FAC Glens Falls, NY - Quaker R	9000027280	Glens Falls - Quaker Rd FAC O&	62.49	8.56	14.55	85.60	71.05	14.55	85.60	83.0%	17.0%
53		FAC Gloversville, NY - 20 Hill	9000027447	Gloversville Service Center FA	3,158.54	432.68	735.58	4,326.80	3,591.22	735.58	4,326.80	83.0%	17.0%
54		FAC Lebanon NH 407 Mircle Mile	9930000891	FAC Lebanon NH 407 Mircle Mile	141.65	32.99	19.40	194.04	174.64	19.40	194.04	90.0%	10.0%
55		FAC Northboro MA 55 Bearfoot	9930000905	FAC Northboro MA 55 Bearfoot	201.37	34.48	40.00	275.85	235.85	40.00	275.85	85.5%	14.5%
56		FAC Schenectady, NY - 734 Broa	9000027433	Schenectady Service Center FAC	137.90	18.89	32.11	188.90	156.79	32.11	188.90	83.0%	17.0%
57		FAC Westboro Ma 25 Research Dr	9930000910	FAC Westboro Ma 25 Research Dr	61,068.66	13,077.86	9,457.73	83,604.25	74,146.52	9,457.73	83,604.25	88.7%	11.3%
58	**National Grid USA Service Co. Total**				**64,772.93**	**13,605.78**	**10,299.91**	**88,678.62**	**78,378.71**	**10,299.91**	**88,678.62**	**88.4%**	**11.6%**
59	Niagara Mohawk Power Corp	FAC Albany, NY - 1125 Broadway	9000027421	N Albany Srvc Ctr Bldg 2 FAC O	12,271.23	1,454.96	2,473.44	16,199.63	13,726.19	2,473.44	16,199.63	84.7%	15.3%
60		FAC Avon, NY - 1570 E. Avon-Ro	9000027346	E. Avon Service Center FAC O&M	166.32	22.68		189.00	189.00	-	189.00	100.0%	0.0%
61		FAC Niagara Falls, NY - 1720 N	9000027330	Niagara Falls Service Ctr FAC	342.54	46.71		389.25	389.25	-	389.25	100.0%	0.0%
62		FAC Westboro Ma 25 Research Dr	9930000910	FAC Westboro Ma 25 Research Dr	1,415.44	193.90	329.63	1,938.97	1,609.34	329.63	1,938.97	83.0%	17.0%
63	**Niagara Mohawk Power Corp Total**				**14,195.53**	**1,718.25**	**2,803.07**	**18,716.85**	**15,913.78**	**2,803.07**	**18,716.85**	**85.0%**	**15.0%**
64	**Grand Total**				**79,209.36**	**15,357.03**	**13,159.08**	**107,725.47**	**94,566.39**	**13,159.08**	**107,725.47**	**87.8%**	**12.2%**
65													
66	DIRECT				14,195.53	1,718.25	2,803.07	18,716.85	15,913.78	2,803.07	18,716.85	85.0%	15.0%
67	Indirect				65,013.83	13,638.78	10,356.01	89,008.62	78,652.61	10,356.01	89,008.62	88.4%	11.6%
68	TOTAL				79,209.36	15,357.03	13,159.08	107,725.47	94,566.39	13,159.08	107,725.47	87.8%	12.2%
69													
70													

Legacy Grid : Facilities Lease costs

Business Unit	00036

73													
74	Sum of GL Act $				Segment								
75	**Orig Bus Unit Descr**	**Project Descr**	**Work Order**	**Work Order Descr**	**DIST**	**TRAN**	**GAS**	**Grand Total**	**ELECTRIC**	**GAS**	**TOTAL**	**% ELEC**	**%GAS**
76	National Grid USA Service Co.	FAC Glens Falls, NY - Quaker R	9000027281	Glens Falls - Quaker Rd SUBLEA	-	-	-	-	-	-	-	0.0%	0.0%
77		FAC Intercompany Rents	9000027534	Intercompany Rent - Northboro	301,113.37	41,250.16	70,119.94	412,483.47	342,363.53	70,119.94	412,483.47	83.0%	17.0%
78			9000027535	Intercompany Rent - Westboro O	296,974.94	54,916.02	54,916.02	406,806.98	351,890.96	54,916.02	406,806.98	86.5%	13.5%
79		FAC Mattydale, NY - 1103 Malde	9000027393	Aircraft Hangar - Hancock FAC	1,314.00	180.00	306.00	1,800.00	1,494.00	306.00	1,800.00	83.0%	17.0%
80		Henry Clay Boulevard - Rent EM	9000028887	Henry Clay Boulevard - Rent EM	-	-		-	-	-	-	0.0%	0.0%
81		Reservoir Woods Rent	9000089604	Reservoir Woods Rent	1,417,399.03	335,345.09	236,806.28	1,989,550.40	1,752,744.12	236,806.28	1,989,550.40	88.1%	11.9%
82	**National Grid USA Service Co. Total**				**2,016,801.34**	**431,691.27**	**362,148.24**	**2,810,640.85**	**2,448,492.61**	**362,148.24**	**2,810,640.85**	**87.1%**	**12.9%**
83	Niagara Mohawk Power Corp	FAC - Northville, NY - 411 Ree	9000027467	Northville Service Ctr FAC O&M	10,598.86	1,451.90	2,468.23	14,518.99	12,050.76	2,468.23	14,518.99	83.0%	17.0%
84		FAC Albany, NY - 111 Washingto	9000027442	Washington Ave - Albany FAC O&	36,953.53	5,060.58	8,031.95	50,046.06	42,014.11	8,031.95	50,046.06	84.0%	16.0%
85		FAC Cobleskill, NY - 3794 ST R	9000027446	Cobleskill Service Ctr FAC O&M	75,504.00	10,296.00		85,800.00	85,800.00	-	85,800.00	100.0%	0.0%
86		FAC Glens Falls, NY - Quaker R	9000027281	Glens Falls - Quaker Rd SUBLEA	890,609.28	122,001.24	207,402.13	1,220,012.65	1,012,610.52	207,402.13	1,220,012.65	83.0%	17.0%
87		FAC Gouverneur, NY - 359 W Mai	9000027412	Gouverneur Service Ctr FAC O&M	23,928.00	2,653.60		26,581.60	26,581.60	-	26,581.60	100.0%	0.0%
88		FAC Herkimer, NY - 183 Margina	9000027410	Herkimer Service Ctr FAC O&M (	128,733.74	15,858.23	24,323.92	168,915.89	144,591.97	24,323.92	168,915.89	85.6%	14.4%
89		FAC Lowville, NY - RD 3, Box 3	9000027419	Lowville Srvc Ctr FAC O&M Leas	102,034.95	12,447.78	19,058.02	133,540.75	114,482.73	19,058.02	133,540.75	85.7%	14.3%
90		FAC Mattydale, NY - 1103 Malde	9000027393	Aircraft Hangar - Hancock FAC	18,431.25	2,523.69	3,868.26	24,823.20	20,954.94	3,868.26	24,823.20	84.4%	15.6%
91		FAC Middle Falls, NY - Stephen	9000027465	Middle Falls Service Ctr FAC O	26,400.00	3,600.00		30,000.00	30,000.00	-	30,000.00	100.0%	0.0%
92		FAC Oswego, NY - 490 W First S	9000027396	Oswego Service Ctr FAC O&M (Le	32,473.32	4,448.40	7,562.28	44,484.00	36,921.72	7,562.28	44,484.00	83.0%	17.0%
93		FAC Saratoga Springs, NY 40 Wi	9000027469	Saratoga Weibel Srvc Ctr FAC L	47,304.00	6,480.00	11,016.00	64,800.00	53,784.00	11,016.00	64,800.00	83.0%	17.0%
94		FAC Saratoga, NY - Federal St	9000027448	Saratoga Federal St FAC O&M (L	103,027.19	12,073.59	20,525.10	135,625.88	115,100.78	20,525.10	135,625.88	84.9%	15.1%
95		FAC Star Lake, NY - Lake Rd	9000027413	Star Lake Service Ctr FAC O&M	7,678.00	1,047.00		8,725.00	8,725.00	-	8,725.00	100.0%	0.0%
96		FAC Syracuse, NY - 300 Erie Bl	9000027361	SOC Building E FAC O&M (Lease)	1,185,698.12	162,424.40	276,121.48	1,624,244.00	1,348,122.52	276,121.48	1,624,244.00	83.0%	17.0%
97			9000027471	SOC Bldg E Parking FAC O&M Lea	104,731.40	12,818.00	21,790.60	139,340.00	117,549.40	21,790.60	139,340.00	84.4%	15.6%
98			9000027472	SOC Bldg E Sky Bridge FAC O&M	39,566.00	5,420.00	9,214.00	54,200.00	44,986.00	9,214.00	54,200.00	83.0%	17.0%
99		FAC Syracuse, NY - 7496 Round	9000027401	Beacon North FAC O&M (Lease)	1,206,015.04	165,207.55	280,852.82	1,652,075.41	1,371,222.59	280,852.82	1,652,075.41	83.0%	17.0%
100		FAC Ticonderoga, NY - 5 Commer	9000027470	Ticonderoga Srvc Ctr FAC O&M L	127,154.62	17,339.26		144,493.88	144,493.88	-	144,493.88	100.0%	0.0%
101		FAC Wellsville, NY - Wellsvl/A	9000027127	Wellsville Service Ctr FAC O&M	29,972.15	3,746.89	4,387.70	38,106.74	33,719.04	4,387.70	38,106.74	88.5%	11.5%
102		Henry Clay Boulevard - Rent EM	9000028887	Henry Clay Boulevard - Rent EM	721,600.00	98,400.00		820,000.00	820,000.00	-	820,000.00	100.0%	0.0%
103	**Niagara Mohawk Power Corp Total**				**4,918,413.45**	**665,298.11**	**896,622.49**	**6,480,334.05**	**5,583,711.56**	**896,622.49**	**6,480,334.05**	**86.2%**	**13.8%**
104	**Grand Total**				**6,935,214.79**	**1,096,989.38**	**1,258,770.73**	**9,290,974.90**	**8,032,204.17**	**1,258,770.73**	**9,290,974.90**	**86.5%**	**13.5%**
105													
106	DIRECT				4,918,413.45	665,298.11	896,622.49	6,480,334.05	5,583,711.56	896,622.49	6,480,334.05	86.2%	13.8%
107	Indirect				2,016,801.34	431,691.27	362,148.24	2,810,640.85	2,448,492.61	362,148.24	2,810,640.85	87.1%	12.9%
108	TOTAL				6,935,214.79	1,096,989.38	1,258,770.73	9,290,974.90	8,032,204.17	1,258,770.73	9,290,974.90	86.5%	13.5%

Exhibit (RRP-10)
Workpaper to Exhibit RRP-2
Schedule 8
Workpaper 2
Sheet 2 of 3

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Operating Expenses by Component
Rents - Expense Type 500, 505 and 510
Facilities Rent Expense - Legacy National Grid
For the Historic Test Year ended September 30, 2009

Notes

Cols (a) - (d)	Per query of the PeopleSoft general ledger for the 12 months October 2008 through September 2009
Col (e)	Col (a) + Col (b)
Col (f)	Col (c)
Col (g)	Col (f) + Col (g)
Col (h)	Col (e) / Col (g)
Col (i)	Col (f) / Col (g)
Ln 45	Ln 43
Ln 46	Ln 3 + Ln 17
Ln 47	Ln 45 + Ln 46
Ln 66	Ln 63
Ln 67	Ln 50 + Ln 58
Ln 68	Ln 66 + Ln 67
Ln 106	Ln 103
Ln 107	Ln 82
Ln 108	Ln 106 + Ln 107

Exhibit (RRP-10)
Workpaper to Exhibit RRP-2
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NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Operating Expenses by Component
Rents - Expense Type 500, 505 and 510
Facilities Rent Expense - Legacy KeySpan
For the Historic Test Year ended September 30, 2009

TOTAL Legacy KeySpan Rent expense

Line	Sum of GL Act $				(a) KS Chrg Co Descr	(b)	(c)	(d)	(e)	(f)	(g)
	KS Prvd Co Descr	KS Cost Type Descr	Activity	Activity Descr	Niagara Mohawk Power-Elect Dist	Niagara Mohawk Power-Trans	Niagara Mohawk Power-Gas	Grand Total	Electric	Gas	Total
1	KEYSPAN CORPORATE SERVICES	25 HUB DRIVE, MELVILLE	921000	A&G-Office Supplies	17,837.53	860.02	6,173.63	24,871.18	18,697.55	6,173.63	24,871.18
2		**25 HUB DRIVE, MELVILLE Total**			**17,837.53**	**860.02**	**6,173.63**	**24,871.18**	**18,697.55**	**6,173.63**	**24,871.18**
3		CAC - MELVILLE BUILDING	921000	A&G-Office Supplies	1,924.08	303.62	545.90	2,773.60	2,227.70	545.90	2,773.60
4		**CAC - MELVILLE BUILDING Total**			**1,924.08**	**303.62**	**545.90**	**2,773.60**	**2,227.70**	**545.90**	**2,773.60**
5		HICKSVILLE	921000	A&G-Office Supplies	12,615.40	1,365.03	10,300.41	24,280.84	13,980.43	10,300.41	24,280.84
6			GM0140	Maintain Miscellaneous Gas Fac			143.70	143.70	-	143.70	143.70
7			GM0141	Maintain Miscellaneous Gas Fac			16.90	16.90	-	16.90	16.90
8			GO0200	Perform Clerical - Gas			59.16	59.16	-	59.16	59.16
9			GO0210	Attend Training Other Than Saf			16.90	16.90	-	16.90	16.90
10			GO5030	Pressure Inspection			50.72	50.72	-	50.72	50.72
11			GO9001	Supervise and Administer - Gas			338.16	338.16	-	338.16	338.16
12			GO9070	Perform System Control/ Dispat			84.54	84.54	-	84.54	84.54
13		**HICKSVILLE Total**			**12,615.40**	**1,365.03**	**11,010.49**	**24,990.92**	**13,980.43**	**11,010.49**	**24,990.92**
14		METROTECH	921000	A&G-Office Supplies	211,704.72	24,477.03	66,849.02	303,030.77	236,181.75	66,849.02	303,030.77
15			930200	A&G-Misc Expenses	7,388.99	1,165.98	2,096.36	10,651.33	8,554.97	2,096.36	10,651.33
16		**METROTECH Total**			**219,093.71**	**25,643.01**	**68,945.38**	**313,682.10**	**244,736.72**	**68,945.38**	**313,682.10**
17		NASSAU BUILDINGS	921000	A&G-Office Supplies			111.12	111.12	-	111.12	111.12
18		**NASSAU BUILDINGS Total**					**111.12**	**111.12**	-	**111.12**	**111.12**
19		OTHER NEW YORK BUILDINGS	GM0140	Maintain Miscellaneous Gas Fac			102.44	102.44	-	102.44	102.44
20			GM0141	Maintain Miscellaneous Gas Fac			12.04	12.04	-	12.04	12.04
21			GO0200	Perform Clerical - Gas			42.16	42.16	-	42.16	42.16
22			GO0210	Attend Training Other Than Saf			12.04	12.04	-	12.04	12.04
23			GO5030	Pressure Inspection			36.16	36.16	-	36.16	36.16
24			GO9001	Supervise and Administer - Gas			241.04	241.04	-	241.04	241.04
25			GO9070	Perform System Control/ Dispat			60.24	60.24	-	60.24	60.24
26		**OTHER NEW YORK BUILDINGS Total**					**506.12**	**506.12**	-	**506.12**	**506.12**
27		RENTAL / LEASE NON REAL ESTATE	921000	A&G-Office Supplies	16,128.46	192.58	3,468.62	19,789.66	16,321.04	3,468.62	19,789.66
28			AG0143	Sales Expense - Product Develo			4,497.01	4,497.01	-	4,497.01	4,497.01
29		**RENTAL / LEASE NON REAL ESTATE Total**			**16,128.46**	**192.58**	**7,965.63**	**24,286.67**	**16,321.04**	**7,965.63**	**24,286.67**
30		SECOND AVE., WALTHAM - BLDG	921000	A&G-Office Supplies	(1,783.70)	(86.00)	(10,575.31)	(12,445.01)	(1,869.70)	(10,575.31)	(12,445.01)
31			GO0200	Perform Clerical - Gas			(57.56)	(57.56)	-	(57.56)	(57.56)
32			GO9070	Perform System Control/ Dispat			(901.75)	(901.75)	-	(901.75)	(901.75)
33		**SECOND AVE., WALTHAM - BLDG Total**			**(1,783.70)**	**(86.00)**	**(11,534.62)**	**(13,404.32)**	**(1,869.70)**	**(11,534.62)**	**(13,404.32)**
34		TRANSPORTATION-FLEET LEASING	902000	Meter Reading Expenses	1,539.72		433.68	1,973.40	1,539.72	433.68	1,973.40
35			921000	A&G-Office Supplies	6,250.58	32.65	3,597.13	9,880.36	6,283.23	3,597.13	9,880.36
36			GM0140	Maintain Miscellaneous Gas Fac			576.79	576.79	-	576.79	576.79
37			GM0141	Maintain Miscellaneous Gas Fac			67.85	67.85	-	67.85	67.85
38			GO0200	Perform Clerical - Gas			237.48	237.48	-	237.48	237.48
39			GO0210	Attend Training Other Than Saf			67.85	67.85	-	67.85	67.85
40			GO5030	Pressure Inspection			203.57	203.57	-	203.57	203.57
41			GO9001	Supervise and Administer - Gas			1,357.13	1,357.13	-	1,357.13	1,357.13
42			GO9070	Perform System Control/ Dispat			339.30	339.30	-	339.30	339.30
43		**TRANSPORTATION-FLEET LEASING Total**			**7,790.30**	**32.65**	**6,880.78**	**14,703.73**	**7,822.95**	**6,880.78**	**14,703.73**
44	**KEYSPAN CORPORATE SERVICES Total**				**273,605.78**	**28,310.91**	**90,604.43**	**392,521.12**	**301,916.69**	**90,604.43**	**392,521.12**
45	KEYSPAN UTILITY SERVICES, LLC	RENTAL / LEASE NON REAL ESTATE	921000	A&G-Office Supplies	4,826.57		1,833.37	6,659.94	4,826.57	1,833.37	6,659.94
46		**RENTAL / LEASE NON REAL ESTATE Total**			**4,826.57**		**1,833.37**	**6,659.94**	**4,826.57**	**1,833.37**	**6,659.94**
47		RENTAL/LEASE OF REAL ESTATE	921000	A&G-Office Supplies			11.41	11.41	-	11.41	11.41
48		**RENTAL/LEASE OF REAL ESTATE Total**					**11.41**	**11.41**	-	**11.41**	**11.41**
49	**KEYSPAN UTILITY SERVICES, LLC Total**				**4,826.57**		**1,844.78**	**6,671.35**	**4,826.57**	**1,844.78**	**6,671.35**
50	**Grand Total**				**278,432.35**	**28,310.91**	**92,449.21**	**399,192.47**	**306,743.26**	**92,449.21**	**399,192.47**

Exhibit (RRP-10)
Workpaper to Exhibit RRP-2
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NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Operating Expenses by Component
Rents - Expense Type 500, 505 and 510
Facilities Rent Expense - Legacy KeySpan
For the Historic Test Year ended September 30, 2009

Legacy KeySpan Facilities Lease costs

					(a)	(b)	(c)	(d)	(e)	(f)	(g)
	Sum of GL Act $				KS Chrg Co Descr						
	KS Prvd Co Descr	KS Cost Type Descr	Activity	Activity Descr	Niagara Mohawk Power-Elect Dist	Niagara Mohawk Power-Trans	Niagara Mohawk Power-Gas	Grand Total	Electric	Gas	Total
51	KEYSPAN CORPORATE SERVICES	25 HUB DRIVE, MELVILLE	921000	A&G-Office Supplies	17,837.53	860.02	6,173.63	24,871.18	18,697.55	6,173.63	24,871.18
52		25 HUB DRIVE, MELVILLE Total			17,837.53	860.02	6,173.63	24,871.18	18,697.55	6,173.63	24,871.18
53		CAC - MELVILLE BUILDING	921000	A&G-Office Supplies	1,924.08	303.62	545.90	2,773.60	2,227.70	545.90	2,773.60
54		CAC - MELVILLE BUILDING Total			1,924.08	303.62	545.90	2,773.60	2,227.70	545.90	2,773.60
55		HICKSVILLE	921000	A&G-Office Supplies	12,615.40	1,365.03	10,300.41	24,280.84	13,980.43	10,300.41	24,280.84
56			GM0140	Maintain Miscellaneous Gas Fac			143.70	143.70	-	143.70	143.70
57			GM0141	Maintain Miscellaneous Gas Fac			16.90	16.90	-	16.90	16.90
58			GO0200	Perform Clerical - Gas			59.16	59.16	-	59.16	59.16
59			GO0210	Attend Training Other Than Saf			16.90	16.90	-	16.90	16.90
60			GO5030	Pressure Inspection			50.72	50.72	-	50.72	50.72
61			GO9001	Supervise and Administer - Gas			338.16	338.16	-	338.16	338.16
62			GO9070	Perform System Control/ Dispat			84.54	84.54	-	84.54	84.54
63		HICKSVILLE Total			12,615.40	1,365.03	11,010.49	24,990.92	13,980.43	11,010.49	24,990.92
64		METROTECH	921000	A&G-Office Supplies	211,704.72	24,477.03	66,849.02	303,030.77	236,181.75	66,849.02	303,030.77
65			930200	A&G-Misc Expenses	7,388.99	1,165.98	2,096.36	10,651.33	8,554.97	2,096.36	10,651.33
66		METROTECH Total			219,093.71	25,643.01	68,945.38	313,682.10	244,736.72	68,945.38	313,682.10
67		NASSAU BUILDINGS	921000	A&G-Office Supplies			111.12	111.12	-	111.12	111.12
68		NASSAU BUILDINGS Total					111.12	111.12	-	111.12	111.12
69		OTHER NEW YORK BUILDINGS	GM0140	Maintain Miscellaneous Gas Fac			102.44	102.44	-	102.44	102.44
70			GM0141	Maintain Miscellaneous Gas Fac			12.04	12.04	-	12.04	12.04
71			GO0200	Perform Clerical - Gas			42.16	42.16	-	42.16	42.16
72			GO0210	Attend Training Other Than Saf			12.04	12.04	-	12.04	12.04
73			GO5030	Pressure Inspection			36.16	36.16	-	36.16	36.16
74			GO9001	Supervise and Administer - Gas			241.04	241.04	-	241.04	241.04
75			GO9070	Perform System Control/ Dispat			60.24	60.24	-	60.24	60.24
76		OTHER NEW YORK BUILDINGS Total					506.12	506.12	-	506.12	506.12
77		SECOND AVE., WALTHAM - BLDG	921000	A&G-Office Supplies	(1,783.70)	(86.00)	(10,575.31)	(12,445.01)	(1,869.70)	(10,575.31)	(12,445.01)
78			GO0200	Perform Clerical - Gas			(57.56)	(57.56)	-	(57.56)	(57.56)
79			GO9070	Perform System Control/ Dispat			(901.75)	(901.75)	-	(901.75)	(901.75)
80		SECOND AVE., WALTHAM - BLDG Total			(1,783.70)	(86.00)	(11,534.62)	(13,404.32)	(1,869.70)	(11,534.62)	(13,404.32)
81	**KEYSPAN CORPORATE SERVICES Total**				**249,687.02**	**28,085.68**	**75,758.02**	**353,530.72**	**277,772.70**	**75,758.02**	**353,530.72**
82	**Grand Total**				**249,687.02**	**28,085.68**	**75,758.02**	**353,530.72**	**277,772.70**	**75,758.02**	**353,530.72**

Exhibit (RRP-10)
Workpaper to Exhibit RRP-2
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Sheet 2 of 3

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Operating Expenses by Component
Rents - Expense Type 500, 505 and 510
Facilities Rent Expense - Legacy KeySpan
For the Historic Test Year ended September 30, 2009

Total Legacy KeySpan other rent expense

					(a)	(b)	(c)	(d)	(e)	(f)	(g)
	Sum of GL Act $				KS Chrg Co Descr						
Line	KS Prvd Co Descr	KS Cost Type Descr	Activity	Activity Descr	Niagara Mohawk Power-Elect Dist	Niagara Mohawk Power-Trans	Niagara Mohawk Power-Gas	Grand Total	Electric	Gas	Total
83	KEYSPAN CORPORATE SERVICES	RENTAL / LEASE NON REAL ESTATE	921000	A&G-Office Supplies	16,128.46	192.58	3,468.62	19,789.66	16,321.04	3,468.62	19,789.66
84			AG0143	Sales Expense - Product Develo			4,497.01	4,497.01	-	4,497.01	4,497.01
85		RENTAL / LEASE NON REAL ESTATE Total			16,128.46	192.58	7,965.63	24,286.67	16,321.04	7,965.63	24,286.67
86		TRANSPORTATION-FLEET LEASING	902000	Meter Reading Expenses	1,539.72		433.68	1,973.40	1,539.72	433.68	1,973.40
87			921000	A&G-Office Supplies	6,250.58	32.65	3,597.13	9,880.36	6,283.23	3,597.13	9,880.36
88			GM0140	Maintain Miscellaneous Gas Fac			576.79	576.79	-	576.79	576.79
89			GM0141	Maintain Miscellaneous Gas Fac			67.85	67.85	-	67.85	67.85
90			GO0200	Perform Clerical - Gas			237.48	237.48	-	237.48	237.48
91			GO0210	Attend Training Other Than Saf			67.85	67.85	-	67.85	67.85
92			GO5030	Pressure Inspection			203.57	203.57	-	203.57	203.57
93			GO9001	Supervise and Administer - Gas			1,357.13	1,357.13	-	1,357.13	1,357.13
94			GO9070	Perform System Control/ Dispat			339.30	339.30	-	339.30	339.30
95		TRANSPORTATION-FLEET LEASING Total			7,790.30	32.65	6,880.78	14,703.73	7,822.95	6,880.78	14,703.73
96	**KEYSPAN CORPORATE SERVICES Total**				**23,918.76**	**225.23**	**14,846.41**	**38,990.40**	**24,143.99**	**14,846.41**	**38,990.40**
97	KEYSPAN UTILITY SERVICES, LLC	RENTAL / LEASE NON REAL ESTATE	921000	A&G-Office Supplies	4,826.57		1,833.37	6,659.94	4,826.57	1,833.37	6,659.94
98		RENTAL / LEASE NON REAL ESTATE Total			4,826.57		1,833.37	6,659.94	4,826.57	1,833.37	6,659.94
99		RENTAL/LEASE OF REAL ESTATE	921000	A&G-Office Supplies			11.41	11.41	-	11.41	11.41
100		RENTAL/LEASE OF REAL ESTATE Total					11.41	11.41	-	11.41	11.41
101	**KEYSPAN UTILITY SERVICES, LLC Total**				**4,826.57**		**1,844.78**	**6,671.35**	**4,826.57**	**1,844.78**	**6,671.35**
102	**Grand Total**				**28,745.33**	**225.23**	**16,691.19**	**45,661.75**	**28,970.56**	**16,691.19**	**45,661.75**
103											
104											

Legacy KeySpan facilities lease costs by activity

106	KS Cost Type Descr	(Multiple Items)

					(a)	(b)	(c)	(d)	(e)	(f)	(g)
108	Sum of GL Act $				KS Chrg Co Descr						
109	KS Prvd Co Descr	Activity	Activity Descr		Niagara Mohawk Power-Elect Dist	Niagara Mohawk Power-Trans	Niagara Mohawk Power-Gas	Grand Total	Electric	Gas	Total
110	KEYSPAN CORPORATE SERVICES	921000	A&G-Office Supplies		242,298.03	26,919.70	73,404.77	342,622.50	269,217.73	73,404.77	342,622.50
111		930200	A&G-Misc Expenses		7,388.99	1,165.98	2,096.36	10,651.33	8,554.97	2,096.36	10,651.33
112		GM0140	Maintain Miscellaneous Gas Fac				246.14	246.14	-	246.14	246.14
113		GM0141	Maintain Miscellaneous Gas Fac				28.94	28.94	-	28.94	28.94
114		GO0200	Perform Clerical - Gas				43.76	43.76	-	43.76	43.76
115		GO0210	Attend Training Other Than Saf				28.94	28.94	-	28.94	28.94
116		GO5030	Pressure Inspection				86.88	86.88	-	86.88	86.88
117		GO9001	Supervise and Administer - Gas				579.20	579.20	-	579.20	579.20
118		GO9070	Perform System Control/ Dispat				(756.97)	(756.97)	-	(756.97)	(756.97)
119	**KEYSPAN CORPORATE SERVICES Total**				**249,687.02**	**28,085.68**	**75,758.02**	**353,530.72**	**277,772.70**	**75,758.02**	**353,530.72**
120	**Grand Total**				**249,687.02**	**28,085.68**	**75,758.02**	**353,530.72**	**277,772.70**	**75,758.02**	**353,530.72**

Notes
Cols (a) -
(d) Per query of the Oracle general ledger for the period October 2008 though September 2009
Col (e) Col (a) + Col (b)
Col (f) Col (c)
Col (g) Col (e) + Col (f)

Exhibit (RRP-10)
Workpaper to Exhibit RRP-2
Schedule 8
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Sheet 3 of 3

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Operating Expenses by Component
Rents - Expense Type 500, 505 and 510
Facilities Rent Expense - Legacy National Grid
For the Historic Test Year ended September 30, 2009 and the Rate Years ended December 31, 2011, 2012 and 2013

National Grid USA
Property Services
Company 36 Rent & Leases Business Plan**
January 1, 2011 to December 31, 2011

Electric = DIST Segment +TRAN Segment
Gas = GAS segment

Business Unit	Project	Project Descr	Segment	Test Year Oct 2008 to Sept 2009 Total	Test Year Segment Percentage	Jan 2011 to Dec 2011 Segment Total	Increase (Decrease) from Test Year	FY2012	FY2013		CY2011	CY2012	CY2013	
00036	E00805	FAC Wellsville, NY - Wellsvl/A	DIST	$29,972	78.7%	$30,739	($767)	$30,739	$30,739					
			GAS	$4,388	11.5%	$4,500	($112)	$4,500	$4,500	Electric	$34,582	$34,582	$34,582	
			TRAN	$3,747	9.8%	$3,843	($96)	$3,843	$3,843	Gas	$4,500	$4,500	$4,500	
		FAC Wellsville, NY - Wellsvl/A Total		**$38,107**	**100.0%**	**$39,082**	**($975)**	**$39,082**	**$39,082**	Total	**$39,082**	**$39,082**	**$39,082**	
	E00822	FAC Glens Falls, NY - Quaker R	DIST	$890,672	73.0%	$890,612	$60	$890,612	$890,612					
			GAS	$207,417	17.0%	$207,403	$14	$207,403	$207,403	Electric	$1,012,613	$1,012,613	$1,012,613	
			TRAN	$122,010	10.0%	$122,002	$8	$122,002	$122,002	Gas	$207,403	$207,403	$207,403	
		FAC Glens Falls, NY - Quaker R Total		**$1,220,098**	**100.0%**	**$1,220,016**	**$82**	**$1,220,016**	**$1,220,016**	Total	**$1,220,016**	**$1,220,016**	**$1,220,016**	
	E00854	FAC Syracuse, NY - 300 Erie Bl	DIST	$1,329,996	73.2%	$98,042	$1,231,953	$98,042	$0					
			GAS	$307,126	16.9%	$22,640	$284,486	$22,640	$0	Electric	$111,360	$111,360	$0	
			TRAN	$180,662	9.9%	$13,318	$167,345	$13,318	$0	Gas	$22,640	$22,640	$0	
		FAC Syracuse, NY - 300 Erie Bl Total		**$1,817,784**	**100.0%**	**$134,000**	**$1,683,784**	**$134,000**	**$0**	Total	**$134,000**	**$134,000**	**$0**	1\
	E00870	FAC Mattydale, NY - 1103 Malde	DIST	$19,745	74.2%	$19,725	$20	$19,725	$19,725					
			GAS	$4,174	15.7%	$4,170	$4	$4,170	$4,170	Electric	$22,426	$22,426	$22,426	
			TRAN	$2,704	10.2%	$2,701	$3	$2,701	$2,701	Gas	$4,170	$4,170	$4,170	
		FAC Mattydale, NY - 1103 Malde Total		**$26,623**	**100.0%**	**$26,596**	**$27**	**$26,596**	**$26,596**	Total	**$26,596**	**$26,596**	**$26,596**	
	E00873	FAC Oswego, NY - 490 W First S	DIST	$32,473	73.0%	$32,473	$0	$32,473	$32,473					
			GAS	$7,562	17.0%	$7,562	$0	$7,562	$7,562	Electric	$36,922	$36,922	$36,922	
			TRAN	$4,448	10.0%	$4,448	$0	$4,448	$4,448	Gas	$7,562	$7,562	$7,562	
		FAC Oswego, NY - 490 W First S Total		**$44,484**	**100.0%**	**$44,484**	**$0**	**$44,484**	**$44,484**	Total	**$44,484**	**$44,484**	**$44,484**	
	E00877	FAC Syracuse, NY - 7496 Round	DIST	$1,206,015	73.0%	$191,381	$1,014,634	$0	$0					
		(Beacon North)	GAS	$280,853	17.0%	$44,568	$236,285	$0	$0	Electric	$217,597	$0	$0	
			TRAN	$165,208	10.0%	$26,217	$138,991	$0	$0	Gas	$44,568	$0	$0	
		FAC Syracuse, NY - 7496 Round Total		**$1,652,075**	**100.0%**	**$262,165**	**$1,389,910**	**$0**	**$0**	Total	**$262,165**	**$0**	**$0**	3\
	E00886	FAC Herkimer, NY - 183 Margina	DIST	$128,734	76.2%	$130,086	($1,352)	$130,086	$130,086					
			GAS	$24,324	14.4%	$24,579	($255)	$24,579	$24,579	Electric	$146,111	$146,111	$146,111	
			TRAN	$15,858	9.4%	$16,025	($167)	$16,025	$16,025	Gas	$24,579	$24,579	$24,579	
		FAC Herkimer, NY - 183 Margina Total		**$168,916**	**100.0%**	**$170,690**	**($1,774)**	**$170,690**	**$170,690**	Total	**$170,690**	**$170,690**	**$170,690**	
	E00888	FAC Gouverneur, NY - 359 W Mai	DIST	$23,928	90.0%	$24,132	($204)	$24,132	$24,132					
			GAS		0.0%	$0	$0	$0	$0	Electric	$26,808	$26,808	$26,808	
			TRAN	$2,654	10.0%	$2,676	($23)	$2,676	$2,676	Gas	$0	$0	$0	
		FAC Gouverneur, NY - 359 W Mai Total		**$26,582**	**100.0%**	**$26,808**	**($226)**	**$26,808**	**$26,808**	Total	**$26,808**	**$26,808**	**$26,808**	
	E00889	FAC Star Lake, NY - Lake Rd	DIST	$7,678	88.0%	$0	$7,678	$0	$0					
			GAS		0.0%	$0	$0	$0	$0	Electric	$0	$0	$0	
			TRAN	$1,047	12.0%	$0	$1,047	$0	$0	Gas	$0	$0	$0	
		FAC Star Lake, NY - Lake Rd Total		**$8,725**	**100.0%**	**$0**	**$8,725**	**$0**	**$0**	Total	**$0**	**$0**	**$0**	5\
	E00895	FAC Lowville, NY - RD 3, Box 3	DIST	$102,035	76.4%	$103,589	($1,554)	$103,589	$103,589					
			GAS	$19,058	14.3%	$19,348	($290)	$19,348	$19,348	Electric	$116,226	$116,226	$116,226	
			TRAN	$12,448	9.3%	$12,637	($190)	$12,637	$12,637	Gas	$19,348	$19,348	$19,348	
		FAC Lowville, NY - RD 3, Box 3 Total		**$133,541**	**100.0%**	**$135,574**	**($2,033)**	**$135,574**	**$135,574**	Total	**$135,574**	**$135,574**	**$135,574**	
	E00906	FAC Albany, NY - 111 Washingto	DIST	$36,954	73.8%	$36,662	$292	$36,662	$36,662					
			GAS	$8,032	16.0%	$7,969	$63	$7,969	$7,969	Electric	$41,682	$41,682	$41,682	
			TRAN	$5,061	10.1%	$5,021	$40	$5,021	$5,021	Gas	$7,969	$7,969	$7,969	
		FAC Albany, NY - 111 Washingto Total		**$50,046**	**100.0%**	**$49,651**	**$395**	**$49,651**	**$49,651**	Total	**$49,651**	**$49,651**	**$49,651**	
	E00908	FAC Cobleskill, NY - 3794 ST R	DIST	$75,504	88.0%	$75,504	$0	$75,504	$75,504					
			GAS		0.0%	$0	$0	$0	$0	Electric	$85,800	$85,800	$85,800	
			TRAN	$10,296	12.0%	$10,296	$0	$10,296	$10,296	Gas	$0	$0	$0	
		FAC Cobleskill, NY - 3794 ST R Total		**$85,800**	**100.0%**	**$85,800**	**$0**	**$85,800**	**$85,800**	Total	**$85,800**	**$85,800**	**$85,800**	
	E00910	FAC Saratoga, NY - Federal St	DIST	$103,027	76.0%	$0	$103,027	$0	$0					
			GAS	$20,525	15.1%	$0	$20,525	$0	$0	Electric	$0	$0	$0	
			TRAN	$12,074	8.9%	$0	$12,074	$0	$0	Gas	$0	$0	$0	
		FAC Saratoga, NY - Federal St Total		**$135,626**	**100.0%**	**$0**	**$135,626**	**$0**	**$0**	Total	**$0**	**$0**	**$0**	5\
	E00925	FAC Middle Falls, NY - Stephen	DIST	$26,400	88.0%	$26,400	$0	$26,400	$26,400					
			GAS		0.0%	$0	$0	$0	$0	Electric	$30,000	$30,000	$30,000	
			TRAN	$3,600	12.0%	$3,600	$0	$3,600	$3,600	Gas	$0	$0	$0	
		FAC Middle Falls, NY - Stephen Total		**$30,000**	**100.0%**	**$30,000**	$0	**$30,000**	**$30,000**	Total	**$30,000**	**$30,000**	**$30,000**	
	E00927	FAC - Northville, NY - 411 Ree	DIST	$10,599	73.0%	$10,512	$87	$10,512	$10,512					
			GAS	$2,468	17.0%	$2,448	$20	$2,448	$2,448	Electric	$11,952	$11,952	$11,952	
			TRAN	$1,452	10.0%	$1,440	$12	$1,440	$1,440	Gas	$2,448	$2,448	$2,448	
		FAC - Northville, NY - 411 Ree Total		**$14,519**	**100.0%**	**$14,400**	**$119**	**$14,400**	**$14,400**	Total	**$14,400**	**$14,400**	**$14,400**	
	E00929	FAC Saratoga Springs, NY 40 Wi	DIST	$47,304	73.0%	$73,000	($25,696)	$73,000	$0					
			GAS	$11,016	17.0%	$17,000	($5,984)	$17,000	$0	Electric	$83,000	$83,000	$0	
			TRAN	$6,480	10.0%	$10,000	($3,520)	$10,000	$0	Gas	$17,000	$17,000	$0	
		FAC Saratoga Springs, NY 40 Wi Total		**$64,800**	**100.0%**	**$100,000**	**($35,200)**	**$100,000**	**$0**	Total	**$100,000**	**$100,000**	**$0**	4\
	E00930	FAC Ticonderoga, NY - 5 Commer	DIST	$127,155	88.0%	$115,826	$11,329	$115,826	$115,826					
			GAS		0.0%	$0	$0	$0	$0	Electric	$131,620	$131,620	$131,620	
			TRAN	$17,339	12.0%	$15,794	$1,545	$15,794	$15,794	Gas	$0	$0	$0	
		FAC Ticonderoga, NY - 5 Commer Total		**$144,494**	**100.0%**	**$131,620**	**$12,874**	**$131,620**	**$131,620**	Total	**$131,620**	**$131,620**	**$131,620**	
	E00862/	Henry Clay Boulevard - Rent EM	DIST	$721,600	88.0%	$721,600	$0	$721,600	$721,600					
	F00453		GAS		0.0%	$0	$0	$0	$0	Electric	$820,000	$820,000	$820,000	
			TRAN	$98,400	12.0%	$98,400	$0	$98,400	$98,400	Gas	$0	$0	$0	
		Henry Clay Boulevard - Rent EM Total		**$820,000**	**100.0%**	**$820,000**	**$0**	**$820,000**	**$820,000**	Total	**$820,000**	**$820,000**	**$820,000**	
	X03022	FAC Intercompany Rents	DIST	$598,088	73.0%	$0	$598,088	$0	$0					
			GAS	$125,036	15.3%	$0	$125,036	$0	$0	Electric	$0	$0	$0	
			TRAN	$96,166	11.7%	$0	$96,166	$0	$0	Gas	$0	$0	$0	
		FAC Intercompany Rents Total		**$819,290**	**100.0%**	**$0**	**$819,290**	**$0**	**$0**	Total	**$0**	**$0**	**$0**	2\
	X05802	FAC-Washington DC Office	DIST	$15,332	60.3%	$55,353	($40,022)	$55,353	$55,353					
			GAS	$3,570	14.0%	$12,890	($9,320)	$12,890	$12,890	Electric	$78,880	$78,880	$78,880	
			TRAN	$6,516	25.6%	$23,527	($17,010)	$23,527	$23,527	Gas	$12,890	$12,890	$12,890	
		FAC-Washington DC Office Total		**$25,418**	**100.0%**	**$91,770**	**($66,352)**	**$91,770**	**$91,770**	Total	**$91,770**	**$91,770**	**$91,770**	
	X10753	Reservoir Woods Rent	DIST	$1,417,399	71.2%	$3,581,202	($2,163,803)	$3,581,202	$3,581,202					
			GAS	$236,806	11.9%	$598,315	($361,509)	$598,315	$598,315	Electric	$4,428,485	$4,428,485	$4,428,485	
			TRAN	$335,345	16.9%	$847,283	($511,938)	$847,283	$847,283	Gas	$598,315	$598,315	$598,315	
		Reservoir Woods Rent Total		**$1,989,550**	**100.0%**	**$5,026,800**	**($3,037,250)**	**$5,026,800**	**$5,026,800**	Total	**$5,026,800**	**$5,026,800**	**$5,026,800**	
Grand Total				**$9,316,479**	**100.0%**	**$8,409,456**	**$907,022**	**$8,147,291**	**$7,913,291**					

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Operating Expenses by Component
Rents - Expense Type 500, 505 and 510
Facilities Rent Expense - Legacy National Grid
For the Historic Test Year ended September 30, 2009 and the Rate Years ended December 31, 2011, 2012 and 2013

National Grid USA
Property Services
Company 36 Rent & Leases Business Plan**
January 1, 2011 to December 31, 2011

Business Unit	Project	Project Descr	Segment	Test Year Oct 2008 to Sept 2009 Total	Test Year Segment Percentage	Jan 2011 to Dec 2011 Segment Total	Increase (Decrease) from Test Year	FY2012	FY2013
Segment Totals			DIST	$6,950,609	74.6%	$6,216,837	$733,772	$6,025,456	$5,854,414
			GAS	$1,262,356	13.5%	$973,392	$288,963	$928,824	$889,184
			TRAN	$1,103,514	11.8%	$1,219,227	($115,713)	$1,193,011	$1,169,693
Grand Total				**$9,316,479**	**100.0%**	**$8,409,456**	**$907,022**	**$8,147,291**	**$7,913,291**

Electric = DIST Segment +TRAN Segment
Gas = GAS segment

	CY2011	CY2012	CY2013
Electric	$7,436,064	$7,218,467	$7,024,107
Gas	$973,392	$928,824	$889,184
Total	**$8,409,456**	**$8,147,291**	**$7,913,291**

**Plan represents cost responsibilities of the Property Services group only. Excludes legacy KeySpan allocations and ResWoods capex depreciation.

1\ $134,000 in Rate Years 2011 and 2012 for SOC Bldg E parking lease. Parking lease expires 12/31/2012; building lease expired 9/6/2010.
2\ Remove Westborough and Northborough from all Rate Years. Assumes Northborough becomes a NE only special purposes building and that Westborough is sold.
3\ Lease expires 2/28/2011
4\ Remove Wiebel in 2013, contractual obligation with the City through 2012.
5\ Reduce to zero in all rate years for consolidation, Federal St already closed in CY09.

Witness: Revenue Requirement Panel

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Operating Expenses by Component
Rents - Expense Type 500, 505 and 510
Facilities Rent Expense - RESERVOIR WOODS
For the Rate Years ended December 31, 2011, 2012 and 2013

						Service Co CY11 Estimate				NiMo CY11 Allocation					
Line	**Reservoir Woods facility bill pool**				(a)	Rent (b)	Add-on costs paid to lessor (Utilities, Property taxes, other maintenance costs) (c)	Depreciation of Service Company owned leasehold improvements at Reservoir Woods (d)	TOTAL (e)	Rent (f)	Add-on costs paid to lessor (Utilities, Property taxes, other maintenance costs) (g)	Depreciation of Service Company owned leasehold improvements at Reservoir Woods (h)	TOTAL (i)	ELEC (j)	GAS (k)
1	Bill Pool	Business Unit	Business Unit Description	Segment	Allocation	**9,483,026**	**4,476,817**	**3,753,805**							
2	00603	00001	National Grid USA	GAS	0.220%	20,863	9,849	8,258	38,970						
3	00603	00001	National Grid USA	BDEV	0.390%	36,984	17,460	14,640	69,083						
4	00603	00001	National Grid USA	OTH	0.224%	21,242	10,028	8,409	39,679						
5	00603	00004	Nantucket Electric	DIST	0.130%	12,328	5,820	4,880	23,028						
6	00603	00005	Massachusetts Electric	DIST	16.003%	1,517,569	716,425	600,721	2,834,715						
7	00603	00005	Massachusetts Electric	TRAN	0.158%	14,983	7,073	5,931	27,988						
8	00603	00006	NE Hydro - Trans Electric Co	INTE	0.024%	2,276	1,074	901	4,251						
9	00603	00008	New England Hydro - Trans Corp	INTE	0.064%	6,069	2,865	2,402	11,337						
10	00603	00010	New England Power Company	TRAN	4.809%	456,039	215,290	180,520	851,849						
11	00603	00020	New England Electric Trans Co	INTE	0.002%	190	90	75	354						
12	00603	00036	Niagara Mohawk Power Corp	DIST	25.254%	2,394,843	1,130,575	947,986	4,473,405	2,394,843	1,130,575	947,986	4,473,405	4,473,405	
13	00603	00036	Niagara Mohawk Power Corp	TRAN	6.762%	641,242	302,722	253,832	1,197,797	641,242	302,722	253,832	1,197,797	1,197,797	
14	00603	00036	Niagara Mohawk Power Corp	GAS	3.993%	378,657	178,759	149,889	707,306	378,657	178,759	149,889	707,306		707,306
15	00603	00041	Granite State Electric Company	DIST	0.454%	43,053	20,325	17,042	80,420						
16	00603	00048	Narragansett Gas Company	GAS	2.951%	279,844	132,111	110,775	522,730						
17	00603	00049	Narragansett Electric Company	DIST	5.466%	518,342	244,703	205,183	968,228						
18	00603	00049	Narragansett Electric Company	TRAN	0.418%	39,639	18,713	15,691	74,043						
19	00603	01401	Boston Gas Company	GAS	6.488%	615,259	290,456	243,547	1,149,261						
20	00603	01403	Colonial Lowell Division	GAS	1.088%	103,175	48,708	40,841	192,724						
21	00603	01406	EnergyNorth Company	GAS	0.582%	55,191	26,055	21,847	103,093						
22	00603	01434	Keyspan Electric Services LLC	DIST	8.456%	801,885	378,560	317,422	1,497,866						
23	00603	01435	Keyspan Generation Services LLC	GEN	1.451%	137,599	64,959	54,468	257,025						
24	00603	01436	Keyspan Energy Development	OTH	0.014%	1,328	627	526	2,480						
25	00603	01437	Keyspan Energy Delivery LI	GAS	4.895%	464,194	219,140	183,749	867,083						
26	00603	01438	Keyspan Energy Delivery NY	GAS	9.563%	906,862	428,118	358,976	1,693,956						
27	00603	01444	KeySpan Energy Trading Services, LLC	OTH	0.006%	569	269	225	1,063						
28	00603	01446	Keyspan Glenwood Energy Center LLC	GEN	0.024%	2,276	1,074	901	4,251						
29	00603	01448	Keyspan Port Jefferson Energy Center LLC	GEN	0.024%	2,276	1,074	901	4,251						
30	00603	01459	Keyspan Services Inc	OTH	0.003%	284	134	113	531						
31	00603	01471	Seneca Upshur Petroleum	OTH	0.084%	7,966	3,761	3,153	14,879						
32	00603		TOTAL		100.000%	9,483,026	4,476,817	3,753,805	17,713,648	3,414,743	1,612,057	1,351,708	6,378,508	5,671,202	707,306

NiMo's allocation of total Reservoir Woods	36.009%
ELEC	32.016%
GAS	3.993%

Col (a) Per NGUSA Service Company billing pool summary as of October 2009
Col (b) Ln 1=$9.7m per annum, less five months rent free period @ $808k per month, straight lined over 20 years; Lns 2-31 = Col (a) * Col (b) Ln 1
Col (c) Ln 1 = Estimated operating costs provided by Property Services; Lns 2-31= Col (a) * Col (c) Ln 1
Col (d) Ln 1 = Total depreciation and carrying costs of Reservoir Woods leasehold improvements per Schedule XX; Lns 2-31 = Col (a) * Col (d) Ln 1
Col (e) Cols (b) + (c) + (d)
Col (f) Ln 11 Col (a) * Ln 11 Col (b)
Col (g) Ln 12 Col (a) * Ln 12 Col (c)
Col (h) Ln 13 Col (a) * Ln 13 Col (d)
Col (i) Cols (f) + (g)+ (h)
Col (j) Ln 11 Col (i) + Ln 12 Col (i)
Col (k) Ln 13 Col (i)

Exhibit (RRP-10)
Workpaper to Exhibit RRP-2
Schedule 8
Workpaper 5
Sheet 1 of 3

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Operating Expenses by Component
Rents - Expense Type 500, 505 and 510
Facilities Rent Expense - RESERVOIR WOODS
For the Rate Years ended December 31, 2011, 2012 and 2013

						Service Company CY12 Estimate				NiMo CY12 Estimate					
Line	**Reservoir Woods facility bill pool**				(a)	Rent (b)	Add-on costs paid to lessor (Utilities, Property taxes, other maintenance costs) (c)	Depreciation of Service Company owned leasehold improvements at Reservoir Woods (d)	TOTAL (e)	Rent (f)	Add-on costs paid to lessor (Utilities, Property taxes, other maintenance costs) (g)	Depreciation of Service Company owned leasehold improvements at Reservoir Woods (h)	TOTAL (i)	ELEC (j)	GAS (k)
1	Bill Pool	Business Unit	Business Unit Description	Segment	Allocation	**9,483,026**	**4,557,400**	**3,558,243**							
2	00603	00001	National Grid USA	GAS	0.220%	20,863	10,026	7,828	38,717						
3	00603	00001	National Grid USA	BDEV	0.390%	36,984	17,774	13,877	68,635						
4	00603	00001	National Grid USA	OTH	0.224%	21,242	10,209	7,970	39,421						
5	00603	00004	Nantucket Electric	DIST	0.130%	12,328	5,925	4,626	22,878						
6	00603	00005	Massachusetts Electric	DIST	16.003%	1,517,569	729,321	569,426	2,816,315						
7	00603	00005	Massachusetts Electric	TRAN	0.158%	14,983	7,201	5,622	27,806						
8	00603	00006	NE Hydro - Trans Electric Co	INTE	0.024%	2,276	1,094	854	4,224						
9	00603	00008	New England Hydro - Trans Corp	INTE	0.064%	6,069	2,917	2,277	11,263						
10	00603	00010	New England Power Company	TRAN	4.809%	456,039	219,165	171,116	846,320						
11	00603	00020	New England Electric Trans Co	INTE	0.002%	190	91	71	352						
12	00603	00036	Niagara Mohawk Power Corp	DIST	25.254%	2,394,843	1,150,926	898,599	4,444,368	2,394,843	1,150,926	898,599	4,444,368	4,444,368	
13	00603	00036	Niagara Mohawk Power Corp	TRAN	6.762%	641,242	308,171	240,608	1,190,022	641,242	308,171	240,608	1,190,022	1,190,022	
14	00603	00036	Niagara Mohawk Power Corp	GAS	3.993%	378,657	181,977	142,081	702,715	378,657	181,977	142,081	702,715		702,715
15	00603	00041	Granite State Electric Company	DIST	0.454%	43,053	20,691	16,154	79,898						
16	00603	00048	Narragansett Gas Company	GAS	2.951%	279,844	134,489	105,004	519,337						
17	00603	00049	Narragansett Electric Company	DIST	5.466%	518,342	249,107	194,494	961,943						
18	00603	00049	Narragansett Electric Company	TRAN	0.418%	39,639	19,050	14,873	73,562						
19	00603	01401	Boston Gas Company	GAS	6.488%	615,259	295,684	230,859	1,141,802						
20	00603	01403	Colonial Lowell Division	GAS	1.088%	103,175	49,585	38,714	191,474						
21	00603	01406	EnergyNorth Company	GAS	0.582%	55,191	26,524	20,709	102,424						
22	00603	01434	Keyspan Electric Services LLC	DIST	8.456%	801,885	385,374	300,885	1,488,143						
23	00603	01435	Keyspan Generation Services LLC	GEN	1.451%	137,599	66,128	51,630	255,357						
24	00603	01436	Keyspan Energy Development	OTH	0.014%	1,328	638	498	2,464						
25	00603	01437	Keyspan Energy Delivery LI	GAS	4.895%	464,194	223,085	174,176	861,455						
26	00603	01438	Keyspan Energy Delivery NY	GAS	9.563%	906,862	435,824	340,275	1,682,961						
27	00603	01444	KeySpan Energy Trading Services, LLC	OTH	0.006%	569	273	213	1,056						
28	00603	01446	Keyspan Glenwood Energy Center LLC	GEN	0.024%	2,276	1,094	854	4,224						
29	00603	01448	Keyspan Port Jefferson Energy Center LLC	GEN	0.024%	2,276	1,094	854	4,224						
30	00603	01459	Keyspan Services Inc	OTH	0.003%	284	137	107	528						
31	00603	01471	Seneca Upshur Petroleum	OTH	0.084%	7,966	3,828	2,989	14,783						
32	00603		TOTAL		100.000%	9,483,026	4,557,400	3,558,243	17,598,669	3,414,743	1,641,074	1,281,288	6,337,105	5,634,390	702,715

NiMo's allocation of total Reservoir Woods 36.009%

ELEC 32.016%
GAS 3.993%

Col (a) Per NGUSA Service Company billing pool summary as of October 2009
Col (b) Ln 1=$9.7m per annum, less five months rent free period @ $808k per month, straight lined over 20 years; Lns 2-31 = Col (a) * Col (b) Ln 1
Col (c) Ln 1 = Estimated operating costs provided by Property Services; Lns 2-31= Col (a) * Col (c) Ln 1
Col (d) Ln 1 = Total depreciation and carrying costs of Reservoir Woods leasehold improvements per Schedule XX; Lns 2-31 = Col (a) * Col (d) Ln 1
Col (e) Cols (b) + (c) + (d)
Col (f) Ln 11 Col (a) * Ln 11 Col (b)
Col (g) Ln 12 Col (a) * Ln 12 Col (c)
Col (h) Ln 13 Col (a) * Ln 13 Col (d)
Col (i) Cols (f) + (g)+ (h)
Col (j) Ln 11 Col (i) + Ln 12 Col (i)
Col (k) Ln 13 Col (i)

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Workpaper to Exhibit RRP-2
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Witness: Revenue Requirement Panel

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Operating Expenses by Component
Rents - Expense Type 500, 505 and 510
Facilities Rent Expense - RESERVOIR WOODS
For the Rate Years ended December 31, 2011, 2012 and 2013

						Service Company CY13 Estimate				NiMo CY13 Estimate					
Line	**Reservoir Woods facility bill pool**				(a)	Rent (b)	Add-on costs paid to lessor (Utilities, Property taxes, other maintenance costs) (c)	Depreciation of Service Company owned leasehold improvements at Reservoir Woods (d)	TOTAL (e)	Rent (f)	Add-on costs paid to lessor (Utilities, Property taxes, other maintenance costs) (g)	Depreciation of Service Company owned leasehold improvements at Reservoir Woods (h)	TOTAL (i)	ELEC (j)	GAS (k)
1	Bill Pool	Business Unit	Business Unit Description	Segment	Allocation	**9,483,026**	**4,643,990**	**3,362,681**							
2	00603	00001	National Grid USA	GAS	0.220%	20,863	10,217	7,398	38,477						
3	00603	00001	National Grid USA	BDEV	0.390%	36,984	18,112	13,114	68,210						
4	00603	00001	National Grid USA	OTH	0.224%	21,242	10,403	7,532	39,177						
5	00603	00004	Nantucket Electric	DIST	0.130%	12,328	6,037	4,371	22,737						
6	00603	00005	Massachusetts Electric	DIST	16.003%	1,517,569	743,178	538,130	2,798,876						
7	00603	00005	Massachusetts Electric	TRAN	0.158%	14,983	7,338	5,313	27,634						
8	00603	00006	NE Hydro - Trans Electric Co	INTE	0.024%	2,276	1,115	807	4,198						
9	00603	00008	New England Hydro - Trans Corp	INTE	0.064%	6,069	2,972	2,152	11,193						
10	00603	00010	New England Power Company	TRAN	4.809%	456,039	223,329	161,711	841,080						
11	00603	00020	New England Electric Trans Co	INTE	0.002%	190	93	67	350						
12	00603	00036	Niagara Mohawk Power Corp	DIST	25.254%	2,394,843	1,172,793	849,211	4,416,848	2,394,843	1,172,793	849,211	4,416,848	4,416,848	
13	00603	00036	Niagara Mohawk Power Corp	TRAN	6.762%	641,242	314,027	227,384	1,182,653	641,242	314,027	227,384	1,182,653	1,182,653	
14	00603	00036	Niagara Mohawk Power Corp	GAS	3.993%	378,657	185,435	134,272	698,364	378,657	185,435	134,272	698,364		698,364
15	00603	00041	Granite State Electric Company	DIST	0.454%	43,053	21,084	15,267	79,403						
16	00603	00048	Narragansett Gas Company	GAS	2.951%	279,844	137,044	99,233	516,121						
17	00603	00049	Narragansett Electric Company	DIST	5.466%	518,342	253,841	183,804	955,987						
18	00603	00049	Narragansett Electric Company	TRAN	0.418%	39,639	19,412	14,056	73,107						
19	00603	01401	Boston Gas Company	GAS	6.488%	615,259	301,302	218,171	1,134,732						
20	00603	01403	Colonial Lowell Division	GAS	1.088%	103,175	50,527	36,586	190,288						
21	00603	01406	EnergyNorth Company	GAS	0.582%	55,191	27,028	19,571	101,790						
22	00603	01434	Keyspan Electric Services LLC	DIST	8.456%	801,885	392,696	284,348	1,478,929						
23	00603	01435	Keyspan Generation Services LLC	GEN	1.451%	137,599	67,384	48,793	253,776						
24	00603	01436	Keyspan Energy Development	OTH	0.014%	1,328	650	471	2,449						
25	00603	01437	Keyspan Energy Delivery LI	GAS	4.895%	464,194	227,323	164,603	856,121						
26	00603	01438	Keyspan Energy Delivery NY	GAS	9.563%	906,862	444,105	321,573	1,672,540						
27	00603	01444	KeySpan Energy Trading Services, LLC	OTH	0.006%	569	279	202	1,049						
28	00603	01446	Keyspan Glenwood Energy Center LLC	GEN	0.024%	2,276	1,115	807	4,198						
29	00603	01448	Keyspan Port Jefferson Energy Center LLC	GEN	0.024%	2,276	1,115	807	4,198						
30	00603	01459	Keyspan Services Inc	OTH	0.003%	284	139	101	525						
31	00603	01471	Seneca Upshur Petroleum	OTH	0.084%	7,966	3,901	2,825	14,691						
32	00603		TOTAL		100.000%	9,483,026	4,643,990	3,362,681	17,489,698	3,414,743	1,672,255	1,210,868	6,297,865	5,599,502	698,364

NiMo's allocation of total Reservoir Woods	36.009%
ELEC	32.016%
GAS	3.993%

Col (a) Per NGUSA Service Company billing pool summary as of October 2009
Col (b) Ln 1=$9.7m per annum, less five months rent free period @ $808k per month, straight lined over 20 years; Lns 2-31 = Col (a) * Col (b) Ln 1
Col (c) Ln 1 = Estimated operating costs provided by Property Services; Lns 2-31= Col (a) * Col (c) Ln 1
Col (d) Ln 1 = Total depreciation and carrying costs of Reservoir Woods leasehold improvements per Schedule XX; Lns 2-31 = Col (a) * Col (d) Ln 1
Col (e) Cols (b) + (c) + (d)
Col (f) Ln 11 Col (a) * Ln 11 Col (b)
Col (g) Ln 12 Col (a) * Ln 12 Col (c)
Col (h) Ln 13 Col (a) * Ln 13 Col (d)
Col (i) Cols (f) + (g)+ (h)
Col (j) Ln 11 Col (i) + Ln 12 Col (i)
Col (k) Ln 13 Col (i)

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Witness: Revenue Requirement Panel

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Operating Expenses by Component
Rents - Expense Type 500, 505 and 510
Facilities Rent Expense - RESERVOIR WOODS - Normalizing Adjustment to the Test Year
For the Historic Test Year ended September 30, 2009

		Reservoir Woods			
		(a)	(b)	(c)	(d)
Line	Rent		Annualized		
1	$790,252 / mo		9,483,026		
2					
3	NiMo Electric share	32.02%	3,036,086		
4	NiMo Gas share	3.99%	378,657		
5					
6					
7	Lease Add-ons				
8	$4,400,000 / year		4,400,000		
9					
10	NiMo Electric share	32.02%	1,408,704		
11	NiMo Gas share	3.99%	175,692		
12					
13					
14	Leasehold amortization				
15	CY 09 Total		2,296,019		
16	Monthly average CY2009		328,003		
17	Annualize		3,936,033		
18					
19	NiMo Electric share	32.02%	1,260,160		
20	NiMo Gas share	3.99%	157,166		
21					
22					
23	Total Lease costs		Annualized	HTY	Adjustment
24	NiMo Electric share		5,704,950	1,752,744	3,952,206
25	NiMo Gas share		711,515	236,806	474,709
26	Total Lease costs		6,416,465	1,989,550	4,426,915

Col (c) Per Exh RRP-2, Schedule 8, Sheet 7

Witness: Revenue Requirement Panel

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID
Operating Expenses by Component
Rents - Expense Type 500, 505 and 510
Facilities Rent Expense - RESERVOIR WOODS
Calendar Years ended December 31, 2009 through 2013

Line		Reservoir Woods Leasehold Improvements					
	Date	Depreciation	Carrying Charge	Total	NiMo Electric Share	NiMo Gas Share	Total NiMo Share
		(a)	(b)	(c)	(d)	(e)	(f)
1	Jan-09	-	-	-	-	-	-
2	Feb-09	-	-	-	-	-	-
3	Mar-09	-	-	-	-	-	-
4	Apr-09	-	-	-	-	-	-
5	May-09	-	-	-	-	-	-
6	Jun-09	153,182	177,043	330,225	105,725	13,186	118,911
7	Jul-09	153,182	176,302	329,484	105,488	13,156	118,644
8	Aug-09	153,182	175,561	328,743	105,251	13,127	118,377
9	Sep-09	153,182	174,820	328,003	105,013	13,097	118,110
10	Oct-09	153,182	174,080	327,262	104,776	13,068	117,844
11	Nov-09	153,182	173,339	326,521	104,539	13,038	117,577
12	Dec-09	153,182	172,598	325,780	104,302	13,008	117,310
13							
14	CY 09 Total	1,072,276	1,223,743	2,296,019	735,093	91,680	826,773
15							
16	Jan-10	153,182	171,857	325,040	104,065	12,979	117,044
17	Feb-10	153,182	171,117	324,299	103,828	12,949	116,777
18	Mar-10	153,182	170,376	323,558	103,590	12,920	116,510
19	Apr-10	153,182	169,635	322,817	103,353	12,890	116,243
20	May-10	153,182	168,894	322,077	103,116	12,861	115,977
21	Jun-10	153,182	168,153	321,336	102,879	12,831	115,710
22	Jul-10	153,182	167,413	320,595	102,642	12,801	115,443
23	Aug-10	153,182	166,672	319,854	102,405	12,772	115,176
24	Sep-10	153,182	165,931	319,114	102,167	12,742	114,910
25	Oct-10	153,182	165,190	318,373	101,930	12,713	114,643
26	Nov-10	153,182	164,450	317,632	101,693	12,683	114,376
27	Dec-10	153,182	163,709	316,891	101,456	12,653	114,109
28							
29	CY 10 Total	1,838,188	2,013,397	3,851,585	1,233,124	153,794	1,386,917
30							
31	Jan-11	153,182	163,709	316,891	101,456	12,653	114,109
32	Feb-11	153,182	162,968	316,150	101,219	12,624	113,843
33	Mar-11	153,182	162,227	315,410	100,982	12,594	113,576
34	Apr-11	153,182	161,487	314,669	100,744	12,565	113,309
35	May-11	153,182	160,746	313,928	100,507	12,535	113,042
36	Jun-11	153,182	160,005	313,187	100,270	12,506	112,776
37	Jul-11	153,182	159,264	312,447	100,033	12,476	112,509
38	Aug-11	153,182	158,524	311,706	99,796	12,446	112,242
39	Sep-11	153,182	157,783	310,965	99,559	12,417	111,975
40	Oct-11	153,182	157,042	310,224	99,321	12,387	111,709
41	Nov-11	153,182	156,301	309,484	99,084	12,358	111,442
42	Dec-11	153,182	155,561	308,743	98,847	12,328	111,175
43							
44	CY 11 Total	1,838,188	1,915,616	3,753,805	**1,201,818**	149,889	1,351,708
45							
46	Jan-12	153,182	163,709	316,891	101,456	12,653	114,109
47	Feb-12	153,182	145,190	298,372	95,527	11,914	107,441
48	Mar-12	153,182	144,449	297,631	95,290	11,884	107,174
49	Apr-12	153,182	143,708	296,891	95,053	11,855	106,907
50	May-12	153,182	142,968	296,150	94,815	11,825	106,641
51	Jun-12	153,182	142,227	295,409	94,578	11,796	106,374
52	Jul-12	153,182	141,486	294,668	94,341	11,766	106,107
53	Aug-12	153,182	140,745	293,928	94,104	11,737	105,840
54	Sep-12	153,182	140,004	293,187	93,867	11,707	105,574
55	Oct-12	153,182	139,264	292,446	93,630	11,677	105,307
56	Nov-12	153,182	138,523	291,705	93,392	11,648	105,040
57	Dec-12	153,182	137,782	290,965	93,155	11,618	104,773
58							
59	CY 12 Total	1,838,188	1,720,055	3,558,243	**1,139,207**	142,081	1,281,288

Witness: Revenue Requirement Panel

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID
Operating Expenses by Component
Rents - Expense Type 500, 505 and 510
Facilities Rent Expense - RESERVOIR WOODS
Calendar Years ended December 31, 2009 through 2013

Reservoir Woods Leasehold Improvements

Line	Date	Depreciation	Carrying Charge	Total	NiMo Electric Share	NiMo Gas Share	Total NiMo Share
		(a)	(b)	(c)	(d)	(e)	(f)
60	Jan-13	153,182	163,709	316,891	101,456	12,653	114,109
61	Feb-13	153,182	127,411	280,594	89,835	11,204	101,039
62	Mar-13	153,182	126,671	279,853	89,598	11,175	100,772
63	Apr-13	153,182	125,930	279,112	89,361	11,145	100,506
64	May-13	153,182	125,189	278,372	89,123	11,115	100,239
65	Jun-13	153,182	124,448	277,631	88,886	11,086	99,972
66	Jul-13	153,182	123,708	276,890	88,649	11,056	99,705
67	Aug-13	153,182	122,967	276,149	88,412	11,027	99,439
68	Sep-13	153,182	122,226	275,408	88,175	10,997	99,172
69	Oct-13	153,182	121,485	274,668	87,938	10,967	98,905
70	Nov-13	153,182	120,745	273,927	87,700	10,938	98,638
71	Dec-13	153,182	120,004	273,186	87,463	10,908	98,372
72							
73	CY 13 Total	1,838,188	1,524,493	3,362,681	**1,076,596**	134,272	1,210,868
74							
75	Project Start Date		Aug-08				
76	Project End Date		Jun-09				
77	Length of Project (mos)		9.995				
78	Project Cost		36,500,000				
79	Avg Monthly Expense		3,652,001				
80	Monthly AFUDC Rate		0.16%				
81	Total Project Cost		36,763,763				
82							
83	Depreciable Life (mos)		240	assumes book and tax depreciable lives are equal			
84	Carrying Cost Rate		5.80%				
85	NiMo Electric Share		32.02%				
86	NiMo Gas Share		3.99%				

Notes

Col (a) Line 81 / Line 83 beginning at Project End Date (Line 79)
Col (b) [Line 81 - Cumulative Column (a)] x [Line 83 / 12]
Col (c) Column (a) + Column (b)
Col (d) Column (c) x Line 85
Col (e) Column (c) x Line 86
Ln 77 Line 76 - Line 75
Ln 79 Line 78/ Line 77
Ln 80 AFUDC Rate of 1.92% / 12
Ln 81 Line 78 + AFUDC during the length of project (Line 80)
Ln 84 Service Company long-term borrowing rate with KeySpan Corp
Ln 85 Per FY2010 Service Company bill pool summary, bill pool 00603, as of October 2009
Ln 86 Per FY2010 Service Company bill pool summary, bill pool 00603, as of October 2009

Witness: Revenue Requirement Panel

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID
Operating Expenses by Component
Rents - Expense Type 500, 505 and 510
CAPITAL SOFTWARE AND OTHER IS RENT EXPENSE
For the Historic Test Year ended September 30, 2009

Sum of GL Act $			Segment Descr				
Orig Bus Unit Descr	Project Descr	Work Order Descr	Distribution Segment	Gas Segment	Transmission Segment	Grand Total	
Massachusetts Electric Company	Amortization	Amort - ACIS Phase 1	270,895.17		116,097.92	386,993.09	a\
	Amortization Total		**270,895.17**		**116,097.92**	**386,993.09**	
Massachusetts Electric Company Total			**270,895.17**		**116,097.92**	**386,993.09**	
National Grid USA Service Co.	Amortization	Amort - ACIS Phase 1	162,265.84	46,876.95	46,876.96	256,019.75	
		Amort - AIMMS Rls 1	272,172.54		188,507.03	460,679.57	
		Amort - CSS/CIS	179,995.21	36,866.52		216,861.73	
		Amort - FFA	2,773,102.01	552,138.33		3,325,240.34	
		Amort - Fiber Optics	32,871.91	7,654.82	4,503.20	45,029.93	
		Amort - IVR	375,289.92	76,866.60		452,156.52	
		Amort - OMS NY	432,106.62			432,106.62	
		Amort - TGM			23,080.89	23,080.89	
		ERP amortization	1,751,310.28	407,822.16	239,907.34	2,399,039.78	
	Amortization Total		**5,979,114.33**	**1,128,225.38**	**502,875.42**	**7,610,215.13**	
	Disaster Recovery Lab	Disaster Recovery Lab	824.38	186.32	114.48	1,125.18	
	Disaster Recovery Lab Total		**824.38**	**186.32**	**114.48**	**1,125.18**	
	Enterprise App Integration	Enterprise App Integration	29,334.64	6,831.05	4,018.53	40,184.22	
	Enterprise App Integration Total		**29,334.64**	**6,831.05**	**4,018.53**	**40,184.22**	
	IT Disaster Recovery	IT Disaster Recovery	311,034.93	67,441.57	34,988.39	413,464.89	
	IT Disaster Recovery Total		**311,034.93**	**67,441.57**	**34,988.39**	**413,464.89**	
	LAN Desktop Support	LAN Desktop Support	452.70	105.43	62.01	620.14	
	LAN Desktop Support Total		**452.70**	**105.43**	**62.01**	**620.14**	
	Local Area Network (Lan)	Local Area Network (Lan)	548.46	127.69	75.13	751.28	
	Local Area Network (Lan) Total		**548.46**	**127.69**	**75.13**	**751.28**	
	MWork	MWork Business Charges	1,808.42	376.99	108.62	2,294.03	
	MWork Total		**1,808.42**	**376.99**	**108.62**	**2,294.03**	
	New Hr Eis	New Hr Eis	4,892.85	1,139.42	670.27	6,702.54	
	New Hr Eis Total		**4,892.85**	**1,139.42**	**670.27**	**6,702.54**	
	Rs 6000 Clearing Account 0605	Rs 6000 Clearing Account 0605	296.10	56.76	43.98	396.84	
	Rs 6000 Clearing Account 0605 Total		**296.10**	**56.76**	**43.98**	**396.84**	
	Wide Area Network (Wan)	Wide Area Network (Wan)	58,658.40	13,598.24	8,052.64	80,309.28	
	Wide Area Network (Wan) Total		**58,658.40**	**13,598.24**	**8,052.64**	**80,309.28**	
National Grid USA Service Co. Total			**6,386,965.21**	**1,218,088.85**	**551,009.47**	**8,156,063.53**	
Niagara Mohawk Power Corp	Amortization	Amort - ACIS Phase 1	-			-	
	Amortization Total		-			-	
Niagara Mohawk Power Corp Total			-			-	
Grand Total			**6,657,860.38**	**1,218,088.85**	**667,107.39**	**8,543,056.62**	

Exhibit (RRP-10)
Workpaper to Exhibit RRP-2
Schedule 8
Workpaper 8
Sheet 1 of 2

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID
Operating Expenses by Component
Rents - Expense Type 500, 505 and 510
CAPITAL SOFTWARE AND OTHER IS RENT EXPENSE
For the Historic Test Year ended September 30, 2009

Project Descr	(Multiple Items)

Sum of GL Act $		Segment						
Work Order Descr	Work Order	DIST	GAS	TRAN	Grand Total	ELECTRIC	GAS	TOTAL
Amort - ACIS Phase 1	9000040218	433,161.01	46,876.95	162,974.88	643,012.84	596,135.89	46,876.95	643,012.84
Amort - AIMMS Rls 1	9000040222	272,172.54		188,507.03	460,679.57	460,679.57	-	460,679.57
Amort - CSS/CIS	9000077464	179,995.21	36,866.52		216,861.73	179,995.21	36,866.52	216,861.73
Amort - FFA	9000041860	2,773,102.01	552,138.33		3,325,240.34	2,773,102.01	552,138.33	3,325,240.34
Amort - Fiber Optics	9000042583	32,871.91	7,654.82	4,503.20	45,029.93	37,375.11	7,654.82	45,029.93
Amort - IVR	9000077466	375,289.92	76,866.60		452,156.52	375,289.92	76,866.60	452,156.52
Amort - OMS NY	9000040220	432,106.62			432,106.62	432,106.62	-	432,106.62
Amort - TGM	9000042582			23,080.89	23,080.89	23,080.89	-	23,080.89
Disaster Recovery Lab	9930000857	824.38	186.32	114.48	1,125.18	938.86	186.32	1,125.18
Enterprise App Integration	9930000840	29,334.64	6,831.05	4,018.53	40,184.22	33,353.17	6,831.05	40,184.22
ERP amortization	9000027746	1,751,310.28	407,822.16	239,907.34	2,399,039.78	1,991,217.62	407,822.16	2,399,039.78
IT Disaster Recovery	9930000651	311,034.93	67,441.57	34,988.39	413,464.89	346,023.32	67,441.57	413,464.89
LAN Desktop Support	9930000843	452.70	105.43	62.01	620.14	514.71	105.43	620.14
Local Area Network (Lan)	9930000625	548.46	127.69	75.13	751.28	623.59	127.69	751.28
MWork Business Charges	9000040933	1,808.42	376.99	108.62	2,294.03	1,917.04	376.99	2,294.03
New Hr Eis	9930000731	4,892.85	1,139.42	670.27	6,702.54	5,563.12	1,139.42	6,702.54
Rs 6000 Clearing Account 0605	9930000693	296.10	56.76	43.98	396.84	340.08	56.76	396.84
Wide Area Network (Wan)	9930000624	58,658.40	13,598.24	8,052.64	80,309.28	66,711.04	13,598.24	80,309.28
Grand Total		6,657,860.38	1,218,088.85	667,107.39	8,543,056.62	7,324,967.77	1,218,088.85	8,543,056.62

Projects <$100,000	DIST	GAS	TRAN	Grand Total	ELECTRIC	GAS	TOTAL
Disaster Recovery Lab	824.38	186.32	114.48	1,125.18			
LAN Desktop Support	452.70	105.43	62.01	620.14	514.71	105.43	620.14
Local Area Network (Lan)	548.46	127.69	75.13	751.28	623.59	127.69	751.28
MWork Business Charges	1,808.42	376.99	108.62	2,294.03	1,917.04	376.99	2,294.03
New Hr Eis	4,892.85	1,139.42	670.27	6,702.54	5,563.12	1,139.42	6,702.54
Rs 6000 Clearing Account 0605	296.10	56.76	43.98	396.84			
Total = Other	**8,822.91**	**1,992.61**	**1,074.49**	**11,890.01**	**9,897.40**	**1,992.61**	**11,890.01**

Notes:
a\ Journal entry was incorrectly booked as Originating Business Unit 00005 Massachusetts Electric Company. ACIS rents should originate from Business Unit 00099 NGUSA Service Company.

Exhibit (RRP-10)
Workpaper to Exhibit RRP-2
Schedule 8
Workpaper 8
Sheet 2 of 2

Witness: Revenue Requirement Panel

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Operating Expenses by Component
Rents - Expense Type 500, 505 and 510
Capital Software and Other Information Systems Rent Expense
Existing NGUSA Service Company Capital Software Projects - Amortization Tables
For the Calendar Years ended December 31, 2007 through 2013

	WO# 9000027746						WO# 9000027746					
	ERP						ERP Release 4					
Acquisition Cost	24,300,048.00						1,661,964.00					
Term	54						48					
Tax Rate	0% (all sales tax either paid or accrued)						8%					

Line	Period	Ending Balance	Amort	Lease Rental	Lease Rate	Tax	Total	Ending Balance	Amort	Lease Rental	Lease Rate	Tax	Total
1	11/2006	13,950,027.53						1,177,224.50					
2	12/2006	13,500,026.64						1,142,600.25					
3	01/2007	13,050,025.75	450,000.89	72,540.14	6.24%	-	522,541.03	1,107,976.00	34,624.25	6,121.57	6.24%	3,259.67	44,005.48
4	02/2007	12,600,024.86	450,000.89	69,750.14	6.20%	-	519,751.03	1,073,351.75	34,624.25	5,903.43	6.20%	3,242.21	43,769.90
5	03/2007	12,150,023.97	450,000.89	67,860.13	6.24%	-	517,861.02	1,038,727.50	34,624.25	5,761.48	6.24%	3,230.86	43,616.58
6	04/2007	11,700,023.08	450,000.89	65,415.13	6.23%	-	515,416.02	1,004,103.25	34,624.25	5,572.48	6.23%	3,215.74	43,412.47
7	05/2007	11,250,022.20	450,000.89	62,775.12	6.20%	-	512,776.01	969,479.00	34,624.25	5,366.76	6.20%	3,199.28	43,190.29
8	06/2007	10,800,021.31	450,000.89	60,742.62	6.23%	-	510,743.51	934,854.75	34,624.25	5,212.97	6.23%	3,186.98	43,024.20
9	07/2007	10,350,020.42	450,000.89	58,406.37	6.23%	-	508,407.25	900,230.50	34,624.25	5,033.21	6.23%	3,172.60	42,830.06
10	08/2007	9,900,019.53	450,000.89	56,070.11	6.23%	-	506,071.00	865,606.25	34,624.25	4,853.45	6.23%	3,158.22	42,635.92
11	09/2007	9,450,018.64	450,000.89	53,647.61	6.22%	-	503,648.49	830,982.00	34,624.25	4,666.19	6.22%	3,143.24	42,433.68
12	10/2007	9,000,017.75	450,000.89	47,767.59	5.79%	-	497,768.48	796,357.75	34,624.25	4,176.55	5.79%	3,104.06	41,904.86
13	11/2007	8,550,016.86	450,000.89	43,312.59	5.50%	-	493,313.47	761,733.50	34,624.25	3,808.67	5.50%	3,074.63	41,507.55
14	12/2007	8,100,015.97	450,000.89	40,950.08	5.46%	-	490,950.97	727,109.25	34,624.25	3,623.43	5.46%	3,059.81	41,307.49
15	01/2008	7,650,015.08	450,000.89	44,460.09	6.24%	-	494,460.98	692,485.00	34,624.25	3,961.01	6.24%	3,086.82	41,672.09
16	02/2008	7,200,014.20	450,000.89	42,120.08	6.24%	-	492,120.97	657,860.75	34,624.25	3,780.97	6.24%	3,072.42	41,477.64
17	03/2008	6,750,013.31	450,000.89	39,780.08	6.24%	-	489,780.97	623,236.50	34,624.25	3,600.92	6.24%	3,058.01	41,283.19
18	04/2008	6,300,012.42	450,000.89	37,440.07	6.24%	-	487,440.96	588,612.25	34,624.25	3,420.88	6.24%	3,043.61	41,088.74
19	05/2008	5,850,011.53	450,000.89	35,100.07	6.24%	-	485,100.96	553,988.00	34,624.25	3,240.83	6.24%	3,029.21	40,894.29
20	06/2008	5,400,010.64	450,000.89	32,760.06	6.24%	-	482,760.95	519,363.75	34,624.25	3,060.78	6.24%	3,014.80	40,699.84
21	07/2008	4,950,009.75	450,000.89	30,420.06	6.24%	-	480,420.95	484,739.50	34,624.25	2,880.74	6.24%	3,000.40	40,505.39
22	08/2008	4,500,008.86	450,000.89	28,080.06	6.24%	-	478,080.94	450,115.25	34,624.25	2,700.69	6.24%	2,986.00	40,310.94
23	09/2008	4,050,007.97	450,000.89	25,740.05	6.24%	-	475,740.94	415,491.00	34,624.25	2,520.65	6.24%	2,971.59	40,116.49
24	10/2008	3,600,007.08	450,000.89	23,400.05	6.24%	-	473,400.93	380,866.75	34,624.25	2,340.60	6.24%	2,957.19	39,922.04
25	11/2008	3,150,006.20	450,000.89	21,060.04	6.24%	-	471,060.93	346,242.50	34,624.25	2,160.55	6.24%	2,942.78	39,727.59
26	12/2008	2,700,005.31	450,000.89	18,720.04	6.24%	-	468,720.93	311,618.25	34,624.25	1,980.51	6.24%	2,928.38	39,533.14
27	01/2009	2,250,004.42	450,000.89	2,940.01	1.12%	-	452,940.89	276,994.00	34,624.25	323.16	1.12%	2,795.79	37,743.20
28	02/2009	1,800,003.53	450,000.89	2,610.01	1.16%	-	452,610.89	242,369.75	34,624.25	301.23	1.16%	2,794.04	37,719.52
29	03/2009	1,350,002.64	450,000.89	2,081.25	1.11%	-	452,082.14	207,745.50	34,624.25	256.22	1.11%	2,790.44	37,670.91
30	04/2009	900,001.75	450,000.89	5,250.01	3.50%	-	455,250.90	173,121.25	34,624.25	706.91	3.50%	2,826.49	38,157.65
31	05/2009	450,000.86	450,000.89	3,937.51	3.50%	-	453,938.40	138,497.00	34,624.25	605.92	3.50%	2,818.41	38,048.59
32	06/2009	-	450,000.89	2,625.01	3.50%	-	452,625.89	103,872.75	34,624.25	504.94	3.50%	2,810.33	37,939.52
33	07/2009							69,248.50	34,624.25	403.95	3.50%	2,802.26	37,830.46
34	08/2009							34,624.25	34,624.25	302.96	3.50%	2,794.18	37,721.39
35	09/2009							-	34,624.25	201.97	3.50%	2,786.10	37,612.32
36	10/2009												
37	11/2009												
38	12/2009												
39	01/2010												
40	02/2010												
41	03/2010												
42	04/2010												
43	05/2010												
44	06/2010												
45	07/2010												
46	08/2010												
47	09/2010												
48	10/2010												
49	11/2010												
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68	06/2012												
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73	11/2012												
74	12/2012												
75	01/2013												
76	02/2013												
77	03/2013												
78	04/2013												
79	05/2013												
80	06/2013												
81	07/2013												
82	08/2013												
83	09/2013												
84	10/2013												
85	11/2013												
86	12/2013												

Witness: Revenue Requirement Panel

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Operating Expenses by Component
Rents - Expense Type 500, 505 and 510
Capital Software and Other Information Systems Rent Expense
Existing NGUSA Service Company Capital Software Projects - Amortization Tables
For the Calendar Years ended December 31, 2007 through 2013

	WO# 9000040218						WO# 9000040220					
	ACIS Phase 1						OMS NY					
Acquisition Cost	2,360,207.00						1,991,762.00					
Term	60						60					
Tax Rate	5.00%						5.00%					

Line	Period	Ending Balance	Amort	Lease Rental	Lease Rate	Tax	Total	Ending Balance	Amort	Lease Rental	Lease Rate	Tax	Total
1	11/2006	2,045,512.76						1,726,193.76					
2	12/2006	2,006,175.98						1,692,997.73					
3	01/2007	1,966,839.20	39,336.78	10,636.67	6.24%	2,498.67	52,472.12	1,659,801.70	33,196.03	8,976.21	6.24%	2,108.61	44,280.85
4	02/2007	1,927,502.41	39,336.78	10,365.24	6.20%	2,485.10	52,187.13	1,626,605.66	33,196.03	8,747.15	6.20%	2,097.16	44,040.35
5	03/2007	1,888,165.63	39,336.78	10,227.56	6.24%	2,478.22	52,042.56	1,593,409.63	33,196.03	8,630.97	6.24%	2,091.35	43,918.35
6	04/2007	1,848,828.85	39,336.78	10,006.95	6.23%	2,467.19	51,810.92	1,560,213.60	33,196.03	8,444.79	6.23%	2,082.04	43,722.87
7	05/2007	1,809,492.06	39,336.78	9,755.52	6.20%	2,454.62	51,546.92	1,527,017.56	33,196.03	8,232.62	6.20%	2,071.43	43,500.08
8	06/2007	1,770,155.28	39,336.78	9,598.50	6.23%	2,446.76	51,382.05	1,493,821.53	33,196.03	8,100.11	6.23%	2,064.81	43,360.95
9	07/2007	1,730,818.50	39,336.78	9,394.28	6.23%	2,436.55	51,167.62	1,460,625.50	33,196.03	7,927.77	6.23%	2,056.19	43,179.99
10	08/2007	1,691,481.71	39,336.78	9,190.06	6.23%	2,426.34	50,953.18	1,427,429.46	33,196.03	7,755.42	6.23%	2,047.57	42,999.03
11	09/2007	1,652,144.93	39,336.78	8,971.41	6.22%	2,415.41	50,723.60	1,394,233.43	33,196.03	7,570.91	6.22%	2,038.35	42,805.29
12	10/2007	1,612,808.15	39,336.78	8,161.40	5.79%	2,374.91	49,873.09	1,361,037.40	33,196.03	6,887.35	5.79%	2,004.17	42,087.55
13	11/2007	1,573,471.36	39,336.78	7,572.33	5.50%	2,345.46	49,254.57	1,327,841.36	33,196.03	6,390.24	5.50%	1,979.31	41,565.58
14	12/2007	1,534,134.58	39,336.78	7,338.28	5.46%	2,333.75	49,008.81	1,294,645.33	33,196.03	6,192.72	5.46%	1,969.44	41,358.19
15	01/2008	1,494,797.80	39,336.78	8,182.05	6.24%	2,375.94	49,894.78	1,261,449.30	33,196.03	6,904.78	6.24%	2,005.04	42,105.85
16	02/2008	1,455,461.01	39,336.78	7,977.50	6.24%	2,365.71	49,680.00	1,228,253.26	33,196.03	6,732.16	6.24%	1,996.41	41,924.60
17	03/2008	1,416,124.23	39,336.78	7,772.95	6.24%	2,355.49	49,465.22	1,195,057.23	33,196.03	6,559.54	6.24%	1,987.78	41,743.35
18	04/2008	1,376,787.45	39,336.78	7,568.40	6.24%	2,345.26	49,250.44	1,161,861.20	33,196.03	6,386.92	6.24%	1,979.15	41,562.10
19	05/2008	1,337,450.66	39,336.78	7,363.85	6.24%	2,335.03	49,035.66	1,128,665.16	33,196.03	6,214.30	6.24%	1,970.52	41,380.85
20	06/2008	1,298,113.88	39,336.78	7,159.29	6.24%	2,324.80	48,820.88	1,095,469.13	33,196.03	6,041.68	6.24%	1,961.89	41,199.60
21	07/2008	1,258,777.10	39,336.78	6,954.74	6.24%	2,314.58	48,606.10	1,062,273.10	33,196.03	5,869.06	6.24%	1,953.25	41,018.35
22	08/2008	1,219,440.31	39,336.78	6,750.19	6.24%	2,304.35	48,391.32	1,029,077.06	33,196.03	5,696.44	6.24%	1,944.62	40,837.10
23	09/2008	1,180,103.53	39,336.78	6,545.64	6.24%	2,294.12	48,176.55	995,881.03	33,196.03	5,523.82	6.24%	1,935.99	40,655.85
24	10/2008	1,140,766.75	39,336.78	6,341.09	6.24%	2,283.89	47,961.77	962,685.00	33,196.03	5,351.20	6.24%	1,927.36	40,474.60
25	11/2008	1,101,429.96	39,336.78	6,136.54	6.24%	2,273.67	47,746.99	929,488.96	33,196.03	5,178.58	6.24%	1,918.73	40,293.35
26	12/2008	1,062,093.18	39,336.78	5,931.99	6.24%	2,263.44	47,532.21	896,293.01	33,196.03	5,005.96	6.24%	1,910.10	40,112.10
27	01/2009	1,022,756.40	39,336.78	1,028.00	1.12%	2,018.24	42,383.02	863,096.98	33,196.03	867.52	1.12%	1,703.18	35,766.73
28	02/2009	983,419.61	39,336.78	1,026.69	1.16%	2,018.17	42,381.65	829,900.94	33,196.03	866.42	1.16%	1,703.12	35,765.57
29	03/2009	944,082.83	39,336.78	946.05	1.11%	2,014.14	42,296.97	796,704.91	33,196.03	798.36	1.11%	1,699.72	35,694.12
30	04/2009	904,746.05	39,336.78	2,868.31	3.50%	2,110.25	44,315.35	763,508.88	33,196.03	2,420.54	3.50%	1,780.83	37,397.41
31	05/2009	865,409.26	39,336.78	2,753.57	3.50%	2,104.52	44,194.88	730,312.84	33,196.03	2,323.72	3.50%	1,775.99	37,295.74
32	06/2009	826,072.48	39,336.78	2,638.84	3.50%	2,098.78	44,074.41	697,116.81	33,196.03	2,226.90	3.50%	1,771.15	37,194.08
33	07/2009	786,735.70	39,336.78	2,524.11	3.50%	2,093.04	43,953.94	663,920.78	33,196.03	2,130.08	3.50%	1,766.31	37,092.42
34	08/2009	747,398.91	39,336.78	2,409.38	3.50%	2,087.31	43,833.47	630,724.74	33,196.03	2,033.26	3.50%	1,761.46	36,990.76
35	09/2009	708,062.13	39,336.78	2,294.65	3.50%	2,081.57	43,713.00	597,528.71	33,196.03	1,936.44	3.50%	1,756.62	36,889.09
36	10/2009	668,725.35	39,336.78	2,179.91	3.50%	2,075.83	43,592.53	564,332.68	33,196.03	1,839.61	3.50%	1,751.78	36,787.43
37	11/2009	629,388.56	39,336.78	2,065.18	3.50%	2,070.10	43,472.06	531,136.64	33,196.03	1,742.79	3.50%	1,746.94	36,685.77
38	12/2009	590,051.78	39,336.78	1,950.45	3.50%	2,064.36	43,351.59	497,940.61	33,196.03	1,645.97	3.50%	1,742.10	36,584.10
39	01/2010	550,715.00	39,336.78	1,835.72	3.50%	2,058.62	43,231.12	464,744.58	33,196.03	1,549.15	3.50%	1,737.26	36,482.44
40	02/2010	511,378.21	39,336.78	1,720.98	3.50%	2,052.89	43,110.66	431,548.54	33,196.03	1,452.33	3.50%	1,732.42	36,380.78
41	03/2010	472,041.43	39,336.78	1,606.25	3.50%	2,047.15	42,990.19	398,352.51	33,196.03	1,355.51	3.50%	1,727.58	36,279.12
42	04/2010	432,704.65	39,336.78	1,704.59	4.00%	2,052.07	43,093.45	365,156.48	33,196.03	1,438.50	4.00%	1,731.73	36,366.25
43	05/2010	393,367.86	39,336.78	1,573.47	4.00%	2,045.51	42,955.77	331,960.44	33,196.03	1,327.84	4.00%	1,726.19	36,250.07
44	06/2010	354,031.08	39,336.78	1,442.35	4.00%	2,038.96	42,818.09	298,764.41	33,196.03	1,217.19	4.00%	1,720.66	36,133.88
45	07/2010	314,694.30	39,336.78	1,311.23	4.00%	2,032.40	42,680.41	265,568.38	33,196.03	1,106.53	4.00%	1,715.13	36,017.70
46	08/2010	275,357.51	39,336.78	1,180.10	4.00%	2,025.84	42,542.73	232,372.34	33,196.03	995.88	4.00%	1,709.60	35,901.51
47	09/2010	236,020.73	39,336.78	1,048.98	4.00%	2,019.29	42,405.05	199,176.31	33,196.03	885.23	4.00%	1,704.06	35,785.32
48	10/2010	196,683.95	39,336.78	917.86	4.00%	2,012.73	42,267.37	165,980.28	33,196.03	774.57	4.00%	1,698.53	35,669.14
49	11/2010	157,347.16	39,336.78	786.74	4.00%	2,006.18	42,129.70	132,784.24	33,196.03	663.92	4.00%	1,693.00	35,552.95
50	12/2010	118,010.38	39,336.78				39,336.78	99,588.21	33,196.03				33,196.03
51	01/2011	78,673.60	39,336.78				39,336.78	66,392.18	33,196.03				33,196.03
52	02/2011	39,336.81	39,336.78				39,336.78	33,196.14	33,196.03				33,196.03
53	03/2011	(0.00)	39,336.81				39,336.81	(0.00)	33,196.14				33,196.14
54	04/2011												
55	05/2011												
56	06/2011												
57	07/2011												
58	08/2011												
59	09/2011												
60	10/2011												
61	11/2011												
62	12/2011												
63	01/2012												-
64	02/2012												-
65	03/2012												-
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72	10/2012												
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74	12/2012												
75	01/2013												-
76	02/2013												-
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80	06/2013												
81	07/2013												
82	08/2013												
83	09/2013												
84	10/2013												
85	11/2013												
86	12/2013												

Witness: Revenue Requirement Panel

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Operating Expenses by Component
Rents - Expense Type 500, 505 and 510
Capital Software and Other Information Systems Rent Expense
Existing NGUSA Service Company Capital Software Projects - Amortization Tables
For the Calendar Years ended December 31, 2007 through 2013

WO# 9000040222

	AIMMS Rls 1	AIMMS R2 Depr	Total AIMMS Exp
Acquisition Cost	2,333,054.00	1,308,252.30	
Term	60	60	
Tax Rate	5.00%		

Line	Period	Ending Balance	Amort	Lease Rental	Lease Rate	Tax	Total	Depr Balance	Depr Exp	Total Exp
1	11/2006	2,021,980.16								
2	12/2006	1,983,095.93						1,221,035.54		
3	01/2007	1,944,211.70	38,884.23	10,514.30	6.24%	2,469.93	51,868.46	1,199,231.34	21,804.21	73,672.66
4	02/2007	1,905,327.46	38,884.23	10,246.00	6.20%	2,456.51	51,586.74	1,177,427.13	21,804.21	73,390.95
5	03/2007	1,866,443.23	38,884.23	10,109.90	6.24%	2,449.71	51,443.84	1,155,622.93	21,804.21	73,248.05
6	04/2007	1,827,559.00	38,884.23	9,891.83	6.23%	2,438.80	51,214.86	1,133,818.72	21,804.21	73,019.07
7	05/2007	1,788,674.76	38,884.23	9,643.29	6.20%	2,426.38	50,953.90	1,112,014.52	21,804.21	72,758.10
8	06/2007	1,749,790.53	38,884.23	9,488.08	6.23%	2,418.62	50,790.93	1,090,210.31	21,804.21	72,595.13
9	07/2007	1,710,906.30	38,884.23	9,286.20	6.23%	2,408.52	50,578.96	1,068,406.11	21,804.21	72,383.16
10	08/2007	1,672,022.06	38,884.23	9,084.33	6.23%	2,398.43	50,366.99	1,046,601.90	21,804.21	72,171.20
11	09/2007	1,633,137.83	38,884.23	8,868.20	6.22%	2,387.62	50,140.05	1,024,797.70	21,804.21	71,944.26
12	10/2007	1,594,253.60	38,884.23	8,067.51	5.79%	2,347.59	49,299.33	1,002,993.49	21,804.21	71,103.53
13	11/2007	1,555,369.36	38,884.23	7,485.22	5.50%	2,318.47	48,687.92	981,189.29	21,804.21	70,492.13
14	12/2007	1,516,485.13	38,884.23	7,253.85	5.46%	2,306.90	48,444.99	959,385.08	21,804.21	70,249.20
15	01/2008	1,477,600.90	38,884.23	8,087.92	6.24%	2,348.61	49,320.76	937,580.88	21,804.21	71,124.97
16	02/2008	1,438,716.66	38,884.23	7,885.72	6.24%	2,338.50	49,108.45	915,776.67	21,804.21	70,912.66
17	03/2008	1,399,832.43	38,884.23	7,683.52	6.24%	2,328.39	48,896.15	893,972.47	21,804.21	70,700.35
18	04/2008	1,360,948.20	38,884.23	7,481.33	6.24%	2,318.28	48,683.84	872,168.26	21,804.21	70,488.04
19	05/2008	1,322,063.96	38,884.23	7,279.13	6.24%	2,308.17	48,471.53	850,364.06	21,804.21	70,275.74
20	06/2008	1,283,179.73	38,884.23	7,076.93	6.24%	2,298.06	48,259.22	828,559.85	21,804.21	70,063.43
21	07/2008	1,244,295.50	38,884.23	6,874.73	6.24%	2,287.95	48,046.91	806,755.65	21,804.21	69,851.12
22	08/2008	1,205,411.26	38,884.23	6,672.53	6.24%	2,277.84	47,834.61	784,951.44	21,804.21	69,638.81
23	09/2008	1,166,527.03	38,884.23	6,470.34	6.24%	2,267.73	47,622.30	763,147.24	21,804.21	69,426.50
24	10/2008	1,127,642.80	38,884.23	6,268.14	6.24%	2,257.62	47,409.99	741,343.03	21,804.21	69,214.20
25	11/2008	1,088,758.56	38,884.23	6,065.94	6.24%	2,247.51	47,197.68	719,538.83	21,804.21	69,001.89
26	12/2008	1,049,874.41	38,884.23	5,863.74	6.24%	2,237.40	46,985.37	697,734.62	21,804.21	68,789.58
27	01/2009	1,010,990.18	38,884.23	1,016.17	1.12%	1,995.02	41,895.43	675,930.42	21,804.21	63,699.63
28	02/2009	972,105.94	38,884.23	1,014.88	1.16%	1,994.96	41,894.07	654,126.21	21,804.21	63,698.27
29	03/2009	933,221.71	38,884.23	935.17	1.11%	1,990.97	41,810.37	632,322.01	21,804.21	63,614.57
30	04/2009	894,337.48	38,884.23	2,835.31	3.50%	2,085.98	43,805.52	610,517.80	21,804.21	65,609.72
31	05/2009	855,453.24	38,884.23	2,721.90	3.50%	2,080.31	43,686.44	588,713.60	21,804.21	65,490.64
32	06/2009	816,569.01	38,884.23	2,608.48	3.50%	2,074.64	43,567.35	566,909.39	21,804.21	65,371.56
33	07/2009	777,684.78	38,884.23	2,495.07	3.50%	2,068.97	43,448.27	545,105.19	21,804.21	65,252.48
34	08/2009	738,800.54	38,884.23	2,381.66	3.50%	2,063.29	43,329.19	523,300.98	21,804.21	65,133.39
35	09/2009	699,916.31	38,884.23	2,268.25	3.50%	2,057.62	43,210.10	501,496.78	21,804.21	65,014.31
36	10/2009	661,032.08	38,884.23	2,154.83	3.50%	2,051.95	43,091.02	479,692.57	21,804.21	64,895.23
37	11/2009	622,147.84	38,884.23	2,041.42	3.50%	2,046.28	42,971.94	457,888.37	21,804.21	64,776.14
38	12/2009	583,263.61	38,884.23	1,928.01	3.50%	2,040.61	42,852.86	436,084.16	21,804.21	64,657.06
39	01/2010	544,379.38	38,884.23	1,814.60	3.50%	2,034.94	42,733.77	414,279.96	21,804.21	64,537.98
40	02/2010	505,495.14	38,884.23	1,701.19	3.50%	2,029.27	42,614.69	392,475.75	21,804.21	64,418.89
41	03/2010	466,610.91	38,884.23	1,587.77	3.50%	2,023.60	42,495.61	370,671.55	21,804.21	64,299.81
42	04/2010	427,726.68	38,884.23	1,684.98	4.00%	2,028.46	42,597.68	348,867.34	21,804.21	64,401.88
43	05/2010	388,842.44	38,884.23	1,555.37	4.00%	2,021.98	42,461.58	327,063.14	21,804.21	64,265.79
44	06/2010	349,958.21	38,884.23	1,425.76	4.00%	2,015.50	42,325.49	305,258.93	21,804.21	64,129.69
45	07/2010	311,073.98	38,884.23	1,296.14	4.00%	2,009.02	42,189.39	283,454.73	21,804.21	63,993.60
46	08/2010	272,189.74	38,884.23	1,166.53	4.00%	2,002.54	42,053.30	261,650.52	21,804.21	63,857.50
47	09/2010	233,305.51	38,884.23	1,036.91	4.00%	1,996.06	41,917.20	239,846.32	21,804.21	63,721.41
48	10/2010	194,421.28	38,884.23	907.30	4.00%	1,989.58	41,781.11	218,042.11	21,804.21	63,585.31
49	11/2010	155,537.04	38,884.23	777.69	4.00%	1,983.10	41,645.01	196,237.91	21,804.21	63,449.22
50	12/2010	116,652.81	38,884.23				38,884.23	174,433.70	21,804.21	60,688.44
51	01/2011	77,768.58	38,884.23				38,884.23	152,629.50	21,804.21	60,688.44
52	02/2011	38,884.34	38,884.23				38,884.23	130,825.29	21,804.21	60,688.44
53	03/2011	(0.00)	38,884.34				38,884.34	109,021.09	21,804.21	60,688.55
54	04/2011							87,216.88	21,804.21	21,804.21
55	05/2011							65,412.68	21,804.21	21,804.21
56	06/2011							43,608.47	21,804.21	21,804.21
57	07/2011							21,804.27	21,804.21	21,804.21
58	08/2011							0.00	21,804.27	21,804.27
59	09/2011									
60	10/2011									
61	11/2011									
62	12/2011									
63	01/2012									
64	02/2012									
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86	12/2013									

Witness: Revenue Requirement Panel

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Operating Expenses by Component
Rents - Expense Type 500, 505 and 510
Capital Software and Other Information Systems Rent Expense
Existing NGUSA Service Company Capital Software Projects - Amortization Tables
For the Calendar Years ended December 31, 2007 through 2013

WO# 9000041860

		FFA Phase 1 Financing						FFA Phase 1 Depreciation		FFA Phase 2 Depreciation		Total FFA Expense
	Acquisition Cost	34,597,315.00						34,597,315.13		7,851,820.32		
	Term	60	5 years					84	7 years	84		
	Tax Rate	5.00%										
Line	**Period**	**Ending Bal**	**Amort**	**Lease Rental**	**Lease Rate**	**Tax**	**Total Int/Tax**	**Ending Bal**	**Depr Exp**	**Ending Bal**	**Depr Exp**	**Total Exp**
1	11/2006	29,984,339.64										
2	12/2006	29,407,717.72						30,066,714.23				
3	01/2007	28,831,095.80	576,621.92	155,918.57	6.24%	36,627.02	192,545.59	29,654,841.43	411,872.80			604,418.39
4	02/2007	28,254,473.89	576,621.92	151,939.87	6.20%	36,428.09	188,367.96	29,242,968.63	411,872.80			600,240.76
5	03/2007	27,677,851.97	576,621.92	149,921.70	6.24%	36,327.18	186,248.88	28,831,095.83	411,872.80			598,121.68
6	04/2007	27,101,230.05	576,621.92	146,687.81	6.23%	36,165.49	182,853.30	28,419,223.03	411,872.80			594,726.10
7	05/2007	26,524,608.14	576,621.92	143,002.24	6.20%	35,981.21	178,983.44	28,007,350.23	411,872.80			590,856.24
8	06/2007	25,947,986.22	576,621.92	140,700.55	6.23%	35,866.12	176,566.68	27,595,477.43	411,872.80	7,851,820.32		588,439.48
9	07/2007	25,371,364.30	576,621.92	137,706.92	6.23%	35,716.44	173,423.37	27,183,604.63	411,872.80	6,169,287.42	1,682,532.90	2,267,829.07
10	08/2007	24,794,742.39	576,621.92	134,713.30	6.23%	35,566.76	170,280.06	26,771,731.83	411,872.80	6,075,813.37	93,474.05	675,626.91
11	09/2007	24,218,120.47	576,621.92	131,508.24	6.22%	35,406.51	166,914.75	26,359,859.04	411,872.80	5,982,339.32	93,474.05	672,261.60
12	10/2007	23,641,498.55	576,621.92	119,634.63	5.79%	34,812.83	154,447.46	25,947,986.24	411,872.80	5,888,865.27	93,474.05	659,794.31
13	11/2007	23,064,876.64	576,621.92	110,999.72	5.50%	34,381.08	145,380.80	25,536,113.44	411,872.80	5,795,391.21	93,474.05	650,727.65
14	12/2007	22,488,254.72	576,621.92	107,568.82	5.46%	34,209.54	141,778.36	25,124,240.64	411,872.80	5,701,917.16	93,474.05	647,125.21
15	01/2008	21,911,632.80	576,621.92	119,937.36	6.24%	34,827.96	154,765.32	24,712,367.84	411,872.80	5,608,443.11	93,474.05	660,112.17
16	02/2008	21,335,010.89	576,621.92	116,938.92	6.24%	34,678.04	151,616.97	24,300,495.04	411,872.80	5,514,969.06	93,474.05	656,963.82
17	03/2008	20,758,388.97	576,621.92	113,940.49	6.24%	34,528.12	148,468.61	23,888,622.24	411,872.80	5,421,495.01	93,474.05	653,815.46
18	04/2008	20,181,767.05	576,621.92	110,942.06	6.24%	34,378.20	145,320.26	23,476,749.44	411,872.80	5,328,020.96	93,474.05	650,667.11
19	05/2008	19,605,145.14	576,621.92	107,943.62	6.24%	34,228.28	142,171.90	23,064,876.64	411,872.80	5,234,546.91	93,474.05	647,518.75
20	06/2008	19,028,523.22	576,621.92	104,945.19	6.24%	34,078.36	139,023.54	22,653,003.84	411,872.80	5,141,072.85	93,474.05	644,370.39
21	07/2008	18,451,901.30	576,621.92	101,946.75	6.24%	33,928.43	135,875.19	22,241,131.04	411,872.80	5,047,598.80	93,474.05	641,222.04
22	08/2008	17,875,279.39	576,621.92	98,948.32	6.24%	33,778.51	132,726.83	21,829,258.24	411,872.80	4,954,124.75	93,474.05	638,073.68
23	09/2008	17,298,657.47	576,621.92	95,949.89	6.24%	33,628.59	129,578.48	21,417,385.45	411,872.80	4,860,650.70	93,474.05	634,925.33
24	10/2008	16,722,035.55	576,621.92	92,951.45	6.24%	33,478.67	126,430.12	21,005,512.65	411,872.80	4,767,176.65	93,474.05	631,776.97
25	11/2008	16,145,413.64	576,621.92	89,953.02	6.24%	33,328.75	123,281.77	20,593,639.85	411,872.80	4,673,702.60	93,474.05	628,628.62
26	12/2008	15,568,791.64	576,621.92	86,954.58	6.24%	33,178.83	120,133.41	20,181,767.05	411,872.80	4,580,228.55	93,474.05	625,480.26
27	01/2009	14,992,169.72	576,621.92	15,069.05	1.12%	29,584.55	44,653.60	19,769,894.25	411,872.80	4,486,754.49	93,474.05	550,000.45
28	02/2009	14,415,547.81	576,621.92	15,049.83	1.16%	29,583.59	44,633.42	19,358,021.45	411,872.80	4,393,280.44	93,474.05	549,980.27
29	03/2009	13,838,925.89	576,621.92	13,867.76	1.11%	29,524.48	43,392.24	18,946,148.65	411,872.80	4,299,806.39	93,474.05	548,739.09
30	04/2009	13,262,303.97	576,621.92	42,045.35	3.50%	30,933.36	72,978.71	18,534,275.85	411,872.80	4,206,332.34	93,474.05	578,325.56
31	05/2009	12,685,682.06	576,621.92	40,363.53	3.50%	30,849.27	71,212.81	18,122,403.05	411,872.80	4,112,858.29	93,474.05	576,559.66
32	06/2009	12,109,060.14	576,621.92	38,681.72	3.50%	30,765.18	69,446.90	17,710,530.25	411,872.80	4,019,384.24	93,474.05	574,793.75
33	07/2009	11,532,438.22	576,621.92	36,999.91	3.50%	30,681.09	67,681.00	17,298,657.45	411,872.80	3,925,910.19	93,474.05	573,027.85
34	08/2009	10,955,816.31	576,621.92	35,318.09	3.50%	30,597.00	65,915.09	16,886,784.65	411,872.80	3,832,436.13	93,474.05	571,261.94
35	09/2009	10,379,194.39	576,621.92	33,636.28	3.50%	30,512.91	64,149.19	16,474,911.86	411,872.80	3,738,962.08	93,474.05	569,496.04
36	10/2009	9,802,572.47	576,621.92	31,954.46	3.50%	30,428.82	62,383.28	16,063,039.06	411,872.80	3,645,488.03	93,474.05	567,730.13
37	11/2009	9,225,950.56	576,621.92	30,272.65	3.50%	30,344.73	60,617.38	15,651,166.26	411,872.80	3,552,013.98	93,474.05	565,964.23
38	12/2009	8,649,328.64	576,621.92	28,590.84	3.50%	30,260.64	58,851.47	15,239,293.46	411,872.80	3,458,539.93	93,474.05	564,198.32
39	01/2010	8,072,706.72	576,621.92	26,909.02	3.50%	30,176.55	57,085.57	14,827,420.66	411,872.80	3,365,065.88	93,474.05	562,432.42
40	02/2010	7,496,084.81	576,621.92	25,227.21	3.50%	30,092.46	55,319.66	14,415,547.86	411,872.80	3,271,591.83	93,474.05	560,666.52
41	03/2010	6,919,462.89	576,621.92	23,545.39	3.50%	30,008.37	53,553.76	14,003,675.06	411,872.80	3,178,117.77	93,474.05	558,900.61
42	04/2010	6,342,840.97	576,621.92	24,986.95	4.00%	30,080.44	55,067.39	13,591,802.26	411,872.80	3,084,643.72	93,474.05	560,414.24
43	05/2010	5,766,219.06	576,621.92	23,064.88	4.00%	29,984.34	53,049.22	13,179,929.46	411,872.80	2,991,169.67	93,474.05	558,396.07
44	06/2010	5,189,597.14	576,621.92	21,142.80	4.00%	29,888.24	51,031.04	12,768,056.66	411,872.80	2,897,695.62	93,474.05	556,377.89
45	07/2010	4,612,975.22	576,621.92	19,220.73	4.00%	29,792.13	49,012.86	12,356,183.86	411,872.80	2,804,221.57	93,474.05	554,359.71
46	08/2010	4,036,353.31	576,621.92	17,298.66	4.00%	29,696.03	46,994.69	11,944,311.06	411,872.80	2,710,747.52	93,474.05	552,341.54
47	09/2010	3,459,731.39	576,621.92	15,376.58	4.00%	29,599.93	44,976.51	11,532,438.27	411,872.80	2,617,273.47	93,474.05	550,323.36
48	10/2010	2,883,109.47	576,621.92	13,454.51	4.00%	29,503.82	42,958.33	11,120,565.47	411,872.80	2,523,799.41	93,474.05	548,305.18
49	11/2010	2,306,487.56	576,621.92	11,532.44	4.00%	29,407.72	40,940.16	10,708,692.67	411,872.80	2,430,325.36	93,474.05	546,287.01
50	12/2010							10,296,819.87	411,872.80	2,336,851.31	93,474.05	505,346.85
51	01/2011							9,884,947.07	411,872.80	2,243,377.26	93,474.05	505,346.85
52	02/2011							9,473,074.27	411,872.80	2,149,903.21	93,474.05	505,346.85
53	03/2011							9,061,201.47	411,872.80	2,056,429.16	93,474.05	505,346.85
54	04/2011							8,649,328.67	411,872.80	1,962,955.11	93,474.05	505,346.85
55	05/2011							8,237,455.87	411,872.80	1,869,481.05	93,474.05	505,346.85
56	06/2011							7,825,583.07	411,872.80	1,776,007.00	93,474.05	505,346.85
57	07/2011							7,413,710.27	411,872.80	1,682,532.95	93,474.05	505,346.85
58	08/2011							7,001,837.47	411,872.80	1,589,058.90	93,474.05	505,346.85
59	09/2011							6,589,964.67	411,872.80	1,495,584.85	93,474.05	505,346.85
60	10/2011							6,178,091.88	411,872.80	1,402,110.80	93,474.05	505,346.85
61	11/2011							5,766,219.08	411,872.80	1,308,636.75	93,474.05	505,346.85
62	12/2011							5,354,346.28	411,872.80	1,215,162.69	93,474.05	505,346.85
63	01/2012							4,942,473.48	411,872.80	1,121,688.64	93,474.05	505,346.85
64	02/2012							4,530,600.68	411,872.80	1,028,214.59	93,474.05	505,346.85
65	03/2012							4,118,727.88	411,872.80	934,740.54	93,474.05	505,346.85
66	04/2012							3,706,855.08	411,872.80	841,266.49	93,474.05	505,346.85
67	05/2012							3,294,982.28	411,872.80	747,792.44	93,474.05	505,346.85
68	06/2012							2,883,109.48	411,872.80	654,318.39	93,474.05	505,346.85
69	07/2012							2,471,236.68	411,872.80	560,844.33	93,474.05	505,346.85
70	08/2012							2,059,363.88	411,872.80	467,370.28	93,474.05	505,346.85
71	09/2012							1,647,491.08	411,872.80	373,896.23	93,474.05	505,346.85
72	10/2012							1,235,618.29	411,872.80	280,422.18	93,474.05	505,346.85
73	11/2012							823,745.49	411,872.80	186,948.13	93,474.05	505,346.85
74	12/2012							411,872.69	411,872.80	93,474.08	93,474.05	505,346.85
75	01/2013							(0.00)	411,872.69	(0.00)	93,474.08	505,346.77
76	02/2013											
77	03/2013											
78	04/2013											
79	05/2013											
80	06/2013											
81	07/2013											
82	08/2013											
83	09/2013											
84	10/2013											
85	11/2013											
86	12/2013											

Witness: Revenue Requirement Panel

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Operating Expenses by Component
Rents - Expense Type 500, 505 and 510
Capital Software and Other Information Systems Rent Expense
Existing NGUSA Service Company Capital Software Projects - Amortization Tables
For the Calendar Years ended December 31, 2007 through 2013

	WO# 9000042582 TGM						WO# 9000042583 NY- NE Fiber Optics					
Acquisition Cost	192,628.00						388,155.00					
Term	60						60					
Tax Rate	5.00%						5.00%					

Line	Period	Ending Bal	Amort	Lease Rental	Lease Rate	Tax	Total	Ending Bal	Amort	Lease Rental	Lease Rate	Tax	Total
1	11/2006	166,944.24						336,401.00					
2	12/2006	163,733.77						329,931.75					
3	01/2007	160,523.30	3,210.47	868.11	6.24%	203.93	4,282.51	323,462.50	6,469.25	1,749.29	6.24%	410.93	8,629.46
4	02/2007	157,312.84	3,210.47	845.96	6.20%	202.82	4,259.25	316,993.25	6,469.25	1,704.65	6.20%	408.69	8,582.59
5	03/2007	154,102.37	3,210.47	834.72	6.24%	202.26	4,247.45	310,524.00	6,469.25	1,682.01	6.24%	407.56	8,558.82
6	04/2007	150,891.90	3,210.47	816.72	6.23%	201.36	4,228.54	304,054.75	6,469.25	1,645.72	6.23%	405.75	8,520.72
7	05/2007	147,681.44	3,210.47	796.20	6.20%	200.33	4,207.00	297,585.50	6,469.25	1,604.37	6.20%	403.68	8,477.31
8	06/2007	144,470.97	3,210.47	783.38	6.23%	199.69	4,193.54	291,116.25	6,469.25	1,578.55	6.23%	402.39	8,450.19
9	07/2007	141,260.50	3,210.47	766.71	6.23%	198.86	4,176.04	284,647.00	6,469.25	1,544.96	6.23%	400.71	8,414.93
10	08/2007	138,050.04	3,210.47	750.05	6.23%	198.03	4,158.54	278,177.75	6,469.25	1,511.38	6.23%	399.03	8,379.66
11	09/2007	134,839.57	3,210.47	732.20	6.22%	197.13	4,139.80	271,708.50	6,469.25	1,475.42	6.22%	397.23	8,341.90
12	10/2007	131,629.10	3,210.47	666.09	5.79%	193.83	4,070.39	265,239.25	6,469.25	1,342.21	5.79%	390.57	8,202.03
13	11/2007	128,418.64	3,210.47	618.01	5.50%	191.42	4,019.91	258,770.00	6,469.25	1,245.33	5.50%	385.73	8,100.31
14	12/2007	125,208.17	3,210.47	598.91	5.46%	190.47	3,999.85	252,300.75	6,469.25	1,206.84	5.46%	383.80	8,059.89
15	01/2008	121,997.70	3,210.47	667.78	6.24%	193.91	4,072.16	245,831.50	6,469.25	1,345.60	6.24%	390.74	8,205.60
16	02/2008	118,787.24	3,210.47	651.08	6.24%	193.08	4,054.63	239,362.25	6,469.25	1,311.96	6.24%	389.06	8,170.27
17	03/2008	115,576.77	3,210.47	634.39	6.24%	192.24	4,037.10	232,893.00	6,469.25	1,278.32	6.24%	387.38	8,134.95
18	04/2008	112,366.30	3,210.47	617.69	6.24%	191.41	4,019.57	226,423.75	6,469.25	1,244.68	6.24%	385.70	8,099.63
19	05/2008	109,155.84	3,210.47	601.00	6.24%	190.57	4,002.04	219,954.50	6,469.25	1,211.04	6.24%	384.01	8,064.31
20	06/2008	105,945.37	3,210.47	584.30	6.24%	189.74	3,984.51	213,485.25	6,469.25	1,177.40	6.24%	382.33	8,028.99
21	07/2008	102,734.90	3,210.47	567.61	6.24%	188.90	3,966.98	207,016.00	6,469.25	1,143.76	6.24%	380.65	7,993.66
22	08/2008	99,524.44	3,210.47	550.92	6.24%	188.07	3,949.45	200,546.75	6,469.25	1,110.12	6.24%	378.97	7,958.34
23	09/2008	96,313.97	3,210.47	534.22	6.24%	187.23	3,931.92	194,077.50	6,469.25	1,076.48	6.24%	377.29	7,923.02
24	10/2008	93,103.50	3,210.47	517.53	6.24%	186.40	3,914.39	187,608.25	6,469.25	1,042.84	6.24%	375.60	7,887.70
25	11/2008	89,893.04	3,210.47	500.83	6.24%	185.56	3,896.86	181,139.00	6,469.25	1,009.20	6.24%	373.92	7,852.38
26	12/2008	86,682.49	3,210.47	484.14	6.24%	184.73	3,879.34	174,669.75	6,469.25	975.56	6.24%	372.24	7,817.05
27	01/2009	83,472.02	3,210.47	83.90	1.12%	164.72	3,459.09	168,200.50	6,469.25	169.06	1.12%	331.92	6,970.23
28	02/2009	80,261.56	3,210.47	83.79	1.16%	164.71	3,458.97	161,731.25	6,469.25	168.85	1.16%	331.90	6,970.00
29	03/2009	77,051.09	3,210.47	77.21	1.11%	164.38	3,452.06	155,262.00	6,469.25	155.59	1.11%	331.24	6,956.08
30	04/2009	73,840.62	3,210.47	234.10	3.50%	172.23	3,616.79	148,792.75	6,469.25	471.72	3.50%	347.05	7,288.01
31	05/2009	70,630.16	3,210.47	224.73	3.50%	171.76	3,606.96	142,323.50	6,469.25	452.85	3.50%	346.10	7,268.20
32	06/2009	67,419.69	3,210.47	215.37	3.50%	171.29	3,597.13	135,854.25	6,469.25	433.98	3.50%	345.16	7,248.39
33	07/2009	64,209.22	3,210.47	206.00	3.50%	170.82	3,587.29	129,385.00	6,469.25	415.11	3.50%	344.22	7,228.58
34	08/2009	60,998.76	3,210.47	196.64	3.50%	170.36	3,577.46	122,915.75	6,469.25	396.24	3.50%	343.27	7,208.77
35	09/2009	57,788.29	3,210.47	187.28	3.50%	169.89	3,567.63	116,446.50	6,469.25	377.37	3.50%	342.33	7,188.95
36	10/2009	54,577.82	3,210.47	177.91	3.50%	169.42	3,557.80	109,977.25	6,469.25	358.50	3.50%	341.39	7,169.14
37	11/2009	51,367.36	3,210.47	168.55	3.50%	168.95	3,547.97	103,508.00	6,469.25	339.64	3.50%	340.44	7,149.33
38	12/2009	48,156.89	3,210.47	159.19	3.50%	168.48	3,538.13	97,038.75	6,469.25	320.77	3.50%	339.50	7,129.52
39	01/2010	44,946.42	3,210.47	149.82	3.50%	168.01	3,528.30	90,569.50	6,469.25	301.90	3.50%	338.56	7,109.71
40	02/2010	41,735.96	3,210.47	140.46	3.50%	167.55	3,518.47	84,100.25	6,469.25	283.03	3.50%	337.61	7,089.89
41	03/2010	38,525.49	3,210.47	131.09	3.50%	167.08	3,508.64	77,631.00	6,469.25	264.16	3.50%	336.67	7,070.08
42	04/2010	35,315.02	3,210.47	139.12	4.00%	167.48	3,517.07	71,161.75	6,469.25	280.33	4.00%	337.48	7,087.06
43	05/2010	32,104.56	3,210.47	128.42	4.00%	166.94	3,505.83	64,692.50	6,469.25	258.77	4.00%	336.40	7,064.42
44	06/2010	28,894.09	3,210.47	117.72	4.00%	166.41	3,494.59	58,223.25	6,469.25	237.21	4.00%	335.32	7,041.78
45	07/2010	25,683.62	3,210.47	107.02	4.00%	165.87	3,483.36	51,754.00	6,469.25	215.64	4.00%	334.24	7,019.14
46	08/2010	22,473.16	3,210.47	96.31	4.00%	165.34	3,472.12	45,284.75	6,469.25	194.08	4.00%	333.17	6,996.49
47	09/2010	19,262.69	3,210.47	85.61	4.00%	164.80	3,460.88	38,815.50	6,469.25	172.51	4.00%	332.09	6,973.85
48	10/2010	16,052.22	3,210.47	74.91	4.00%	164.27	3,449.65	32,346.25	6,469.25	150.95	4.00%	331.01	6,951.21
49	11/2010	12,841.76	3,210.47	64.21	4.00%	163.73	3,438.41	25,877.00	6,469.25	129.39	4.00%	329.93	6,928.57
50	12/2010	9,631.29	3,210.47				3,210.47	19,407.75	6,469.25				6,469.25
51	01/2011	6,420.82	3,210.47				3,210.47	12,938.50	6,469.25				6,469.25
52	02/2011	3,210.36	3,210.47				3,210.47	6,469.25	6,469.25				6,469.25
53	03/2011	0.00	3,210.36				3,210.36	-	6,469.25				6,469.25
54	04/2011												
55	05/2011												
56	06/2011												
57	07/2011												
58	08/2011												
59	09/2011												
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86	12/2013												

Witness: Revenue Requirement Panel

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Operating Expenses by Component
Rents - Expense Type 500, 505 and 510
Capital Software and Other Information Systems Rent Expense
Existing NGUSA Service Company Capital Software Projects - Amortization Tables
For the Calendar Years ended December 31, 2007 through 2013

	GIS (HW & SW)	GIS (Consulting, Payroll, Other)
Acquisition Cost	710,460.00	2,083,978.00
Term	60	48
Tax Rate	5%	5%

Line	Period	Ending Bal	Amort	Lease Rental	Lease Rate	Tax	Total	Ending Bal	Amort	Lease Rental	Lease Rate	Tax	Total
1	11/2006	600,931.23						1,693,231.92					
2	12/2006	589,090.23						1,649,815.71					
3	01/2007	577,249.23	11,841.00	3,124.84	6.24%	748.29	15,714.13	1,606,399.50	43,416.21	8,804.81	6.24%	2,611.05	54,832.07
4	02/2007	565,408.23	11,841.00	3,043.63	6.20%	744.23	15,628.86	1,562,983.29	43,416.21	8,524.05	6.20%	2,597.01	54,537.27
5	03/2007	553,567.23	11,841.00	3,001.70	6.24%	742.13	15,584.83	1,519,567.08	43,416.21	8,353.28	6.24%	2,588.47	54,357.96
6	04/2007	541,726.23	11,841.00	2,935.41	6.23%	738.82	15,515.23	1,476,150.87	43,416.21	8,114.49	6.23%	2,576.53	54,107.23
7	05/2007	529,885.23	11,841.00	2,860.10	6.20%	735.05	15,436.15	1,432,734.67	43,416.21	7,851.10	6.20%	2,563.37	53,830.67
8	06/2007	518,044.23	11,841.00	2,812.46	6.23%	732.67	15,386.14	1,389,318.46	43,416.21	7,663.68	6.23%	2,553.99	53,633.89
9	07/2007	506,203.23	11,841.00	2,750.99	6.23%	729.60	15,321.59	1,345,902.25	43,416.21	7,438.28	6.23%	2,542.72	53,397.21
10	08/2007	494,362.23	11,841.00	2,689.51	6.23%	726.53	15,257.04	1,302,486.04	43,416.21	7,212.88	6.23%	2,531.45	53,160.54
11	09/2007	482,521.23	11,841.00	2,623.82	6.22%	723.24	15,188.06	1,259,069.83	43,416.21	6,976.26	6.22%	2,519.62	52,912.09
12	10/2007	470,680.23	11,841.00	2,385.30	5.79%	711.31	14,937.61	1,215,653.62	43,416.21	6,284.50	5.79%	2,485.04	52,185.74
13	11/2007	458,839.23	11,841.00	2,211.56	5.50%	702.63	14,755.18	1,172,237.42	43,416.21	5,770.74	5.50%	2,459.35	51,646.29
14	12/2007	446,998.23	11,841.00	2,141.60	5.46%	699.13	14,681.72	1,128,821.21	43,416.21	5,531.22	5.46%	2,447.37	51,394.80
15	01/2008	435,157.23	11,841.00	2,385.96	6.24%	711.35	14,938.31	1,085,405.00	43,416.21	6,095.63	6.24%	2,475.59	51,987.44
16	02/2008	423,316.23	11,841.00	2,324.39	6.24%	708.27	14,873.66	1,041,988.79	43,416.21	5,869.87	6.24%	2,464.30	51,750.38
17	03/2008	411,475.23	11,841.00	2,262.82	6.24%	705.19	14,809.01	998,572.58	43,416.21	5,644.11	6.24%	2,453.02	51,513.33
18	04/2008	399,634.23	11,841.00	2,201.24	6.24%	702.11	14,744.36	955,156.37	43,416.21	5,418.34	6.24%	2,441.73	51,276.28
19	05/2008	387,793.23	11,841.00	2,139.67	6.24%	699.03	14,679.70	911,740.17	43,416.21	5,192.58	6.24%	2,430.44	51,039.23
20	06/2008	375,952.23	11,841.00	2,078.10	6.24%	695.95	14,615.05	868,323.96	43,416.21	4,966.81	6.24%	2,419.15	50,802.17
21	07/2008	364,111.23	11,841.00	2,016.52	6.24%	692.88	14,550.40	824,907.75	43,416.21	4,741.05	6.24%	2,407.86	50,565.12
22	08/2008	352,270.23	11,841.00	1,954.95	6.24%	689.80	14,485.75	781,491.54	43,416.21	4,515.28	6.24%	2,396.57	50,328.07
23	09/2008	340,429.23	11,841.00	1,893.38	6.24%	686.72	14,421.10	738,075.33	43,416.21	4,289.52	6.24%	2,385.29	50,091.02
24	10/2008	328,588.23	11,841.00	1,831.81	6.24%	683.64	14,356.45	694,659.12	43,416.21	4,063.76	6.24%	2,374.00	49,853.96
25	11/2008	316,747.23	11,841.00	1,770.23	6.24%	680.56	14,291.79	651,242.92	43,416.21	3,837.99	6.24%	2,362.71	49,616.91
26	12/2008	304,906.23	11,841.00	1,708.66	6.24%	677.48	14,227.14	607,826.71	43,416.21	3,612.23	6.24%	2,351.42	49,379.86
27	01/2009	293,065.23	11,841.00	295.63	1.12%	606.83	12,743.46	564,410.50	43,416.21	607.83	1.12%	2,201.20	46,225.24
28	02/2009	281,224.23	11,841.00	294.74	1.16%	606.79	12,742.53	520,994.29	43,416.21	587.57	1.16%	2,200.19	46,203.96
29	03/2009	269,383.23	11,841.00	271.09	1.11%	605.60	12,717.69	477,578.08	43,416.21	522.08	1.11%	2,196.91	46,135.20
30	04/2009	257,542.23	11,841.00	820.24	3.50%	633.06	13,294.30	434,161.87	43,416.21	1,519.57	3.50%	2,246.79	47,182.56
31	05/2009	245,701.23	11,841.00	785.70	3.50%	631.34	13,258.04	390,745.67	43,416.21	1,392.94	3.50%	2,240.46	47,049.60
32	06/2009	233,860.23	11,841.00	751.16	3.50%	629.61	13,221.77	347,329.46	43,416.21	1,266.31	3.50%	2,234.13	46,916.64
33	07/2009	222,019.23	11,841.00	716.63	3.50%	627.88	13,185.51	303,913.25	43,416.21	1,139.67	3.50%	2,227.79	46,783.68
34	08/2009	210,178.23	11,841.00	682.09	3.50%	626.15	13,149.25	260,497.04	43,416.21	1,013.04	3.50%	2,221.46	46,650.72
35	09/2009	198,337.23	11,841.00	647.56	3.50%	624.43	13,112.98	217,080.83	43,416.21	886.41	3.50%	2,215.13	46,517.75
36	10/2009	186,496.23	11,841.00	613.02	3.50%	622.70	13,076.72	173,664.62	43,416.21	759.78	3.50%	2,208.80	46,384.79
37	11/2009	174,655.23	11,841.00	578.48	3.50%	620.97	13,040.46	130,248.42	43,416.21	633.15	3.50%	2,202.47	46,251.83
38	12/2009	162,814.23	11,841.00	543.95	3.50%	619.25	13,004.19	86,832.21	43,416.21	506.52	3.50%	2,196.14	46,118.87
39	01/2010	150,973.23	11,841.00	509.41	3.50%	617.52	12,967.93	43,416.00	43,416.21	379.89	3.50%	2,189.80	45,985.90
40	02/2010	139,132.23	11,841.00	474.87	3.50%	615.79	12,931.67	(0.00)	43,416.00	253.26	3.50%	2,183.46	45,852.72
41	03/2010	127,291.23	11,841.00	440.34	3.50%	614.07	12,895.41						
42	04/2010	115,450.23	11,841.00	463.77	4.00%	615.24	12,920.01						
43	05/2010	103,609.23	11,841.00	424.30	4.00%	613.27	12,878.57						
44	06/2010	91,768.23	11,841.00	384.83	4.00%	611.29	12,837.13						
45	07/2010	79,927.23	11,841.00	345.36	4.00%	609.32	12,795.68						
46	08/2010	68,086.23	11,841.00	305.89	4.00%	607.34	12,754.24						
47	09/2010	56,245.23	11,841.00	266.42	4.00%	605.37	12,712.80						
48	10/2010	44,404.23	11,841.00	226.95	4.00%	603.40	12,671.35						
49	11/2010	32,563.23	11,841.00	187.48	4.00%	601.42	12,629.91						
50	12/2010	20,722.23	11,841.00				11,841.00						
51	01/2011	8,881.23	11,841.00				11,841.00						
52	02/2011	0.00	8,881.23				8,881.23						
53	03/2011												
54	04/2011												
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Witness: Revenue Requirement Panel

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Operating Expenses by Component
Rents - Expense Type 500, 505 and 510
Capital Software and Other Information Systems Rent Expense
Existing NGUSA Service Company Capital Software Projects - Amortization Tables
For the Calendar Years ended December 31, 2007 through 2013

	Control Center Dispatch (HW)	Control Center Dispatch (SW)
Acquisition Cost	401,745.00	126,526.00
Term	60	44
Tax Rate	5%	5%

Line	Period	Ending Bal	Amort	Lease Rental	Lease Rate	Tax	Total	Ending Bal	Amort	Lease Rental	Lease Rate	Tax	Total
1	11/2006	328,091.73						100,645.73					
2	12/2006	321,395.98						97,770.14					
3	01/2007	314,700.23	6,695.75	1,706.08	6.24%	420.09	8,821.92	94,894.55	2,875.59	523.36	6.24%	169.95	3,568.90
4	02/2007	308,004.48	6,695.75	1,660.55	6.20%	417.81	8,774.11	92,018.96	2,875.59	505.15	6.20%	169.04	3,549.77
5	03/2007	301,308.73	6,695.75	1,636.44	6.24%	416.61	8,748.80	89,143.37	2,875.59	493.45	6.24%	168.45	3,537.49
6	04/2007	294,612.98	6,695.75	1,599.06	6.23%	414.74	8,709.55	86,267.78	2,875.59	477.73	6.23%	167.67	3,520.99
7	05/2007	287,917.23	6,695.75	1,556.76	6.20%	412.63	8,665.14	83,392.19	2,875.59	460.57	6.20%	166.81	3,502.97
8	06/2007	281,221.48	6,695.75	1,529.53	6.23%	411.26	8,636.55	80,516.60	2,875.59	447.87	6.23%	166.17	3,489.64
9	07/2007	274,525.73	6,695.75	1,494.77	6.23%	409.53	8,600.05	77,641.01	2,875.59	432.94	6.23%	165.43	3,473.96
10	08/2007	267,829.98	6,695.75	1,460.01	6.23%	407.79	8,563.55	74,765.42	2,875.59	418.02	6.23%	164.68	3,458.29
11	09/2007	261,134.23	6,695.75	1,422.96	6.22%	405.94	8,524.64	71,889.83	2,875.59	402.44	6.22%	163.90	3,441.93
12	10/2007	254,438.48	6,695.75	1,292.28	5.79%	399.40	8,387.43	69,014.24	2,875.59	360.74	5.79%	161.82	3,398.15
13	11/2007	247,742.73	6,695.75	1,196.87	5.50%	394.63	8,287.25	66,138.65	2,875.59	329.50	5.50%	160.25	3,365.34
14	12/2007	241,046.98	6,695.75	1,157.70	5.46%	392.67	8,246.12	63,263.06	2,875.59	314.01	5.46%	159.48	3,349.09
15	01/2008	234,351.23	6,695.75	1,288.26	6.24%	399.20	8,383.21	60,387.47	2,875.59	343.92	6.24%	160.98	3,380.49
16	02/2008	227,655.48	6,695.75	1,253.44	6.24%	397.46	8,346.65	57,511.88	2,875.59	328.97	6.24%	160.23	3,364.79
17	03/2008	220,959.73	6,695.75	1,218.63	6.24%	395.72	8,310.10	54,636.29	2,875.59	314.01	6.24%	159.48	3,349.09
18	04/2008	214,263.98	6,695.75	1,183.81	6.24%	393.98	8,273.54	51,760.70	2,875.59	299.06	6.24%	158.73	3,333.38
19	05/2008	207,568.23	6,695.75	1,148.99	6.24%	392.24	8,236.98	48,885.11	2,875.59	284.11	6.24%	157.98	3,317.68
20	06/2008	200,872.48	6,695.75	1,114.17	6.24%	390.50	8,200.42	46,009.52	2,875.59	269.16	6.24%	157.24	3,301.98
21	07/2008	194,176.73	6,695.75	1,079.35	6.24%	388.76	8,163.86	43,133.93	2,875.59	254.20	6.24%	156.49	3,286.28
22	08/2008	187,480.98	6,695.75	1,044.54	6.24%	387.01	8,127.30	40,258.34	2,875.59	239.25	6.24%	155.74	3,270.58
23	09/2008	180,785.23	6,695.75	1,009.72	6.24%	385.27	8,090.74	37,382.75	2,875.59	224.30	6.24%	154.99	3,254.88
24	10/2008	174,089.48	6,695.75	974.90	6.24%	383.53	8,054.18	34,507.16	2,875.59	209.34	6.24%	154.25	3,239.18
25	11/2008	167,393.73	6,695.75	940.08	6.24%	381.79	8,017.62	31,631.57	2,875.59	194.39	6.24%	153.50	3,223.48
26	12/2008	160,697.98	6,695.75	905.27	6.24%	380.05	7,981.07	28,755.98	2,875.59	179.44	6.24%	152.75	3,207.78
27	01/2009	154,002.23	6,695.75	156.23	1.12%	342.60	7,194.58	25,880.39	2,875.59	29.52	1.12%	145.26	3,050.37
28	02/2009	147,306.48	6,695.75	155.34	1.16%	342.55	7,193.65	23,004.80	2,875.59	27.80	1.16%	145.17	3,048.56
29	03/2009	140,610.73	6,695.75	142.45	1.11%	341.91	7,180.11	20,129.21	2,875.59	23.94	1.11%	144.98	3,044.51
30	04/2009	133,914.98	6,695.75	429.64	3.50%	356.27	7,481.66	17,253.62	2,875.59	67.10	3.50%	147.13	3,089.82
31	05/2009	127,219.23	6,695.75	410.11	3.50%	355.29	7,461.16	14,378.03	2,875.59	58.71	3.50%	146.72	3,081.02
32	06/2009	120,523.48	6,695.75	390.59	3.50%	354.32	7,440.65	11,502.44	2,875.59	50.32	3.50%	146.30	3,072.21
33	07/2009	113,827.73	6,695.75	371.06	3.50%	353.34	7,420.15	8,626.85	2,875.59	41.94	3.50%	145.88	3,063.40
34	08/2009	107,131.98	6,695.75	351.53	3.50%	352.36	7,399.64	5,751.26	2,875.59	33.55	3.50%	145.46	3,054.60
35	09/2009	100,436.23	6,695.75	332.00	3.50%	351.39	7,379.13	2,875.67	2,875.59	25.16	3.50%	145.04	3,045.79
36	10/2009	93,740.48	6,695.75	312.47	3.50%	350.41	7,358.63	0.00	2,875.67	16.77	3.50%	144.62	3,037.07
37	11/2009	87,044.73	6,695.75	292.94	3.50%	349.43	7,338.12						
38	12/2009	80,348.98	6,695.75	273.41	3.50%	348.46	7,317.62						
39	01/2010	73,653.23	6,695.75	253.88	3.50%	347.48	7,297.11						
40	02/2010	66,957.48	6,695.75	234.35	3.50%	346.51	7,276.61						
41	03/2010	60,261.73	6,695.75	214.82	3.50%	345.53	7,256.10						
42	04/2010	53,565.98	6,695.75	223.19	4.00%	345.95	7,264.89						
43	05/2010	46,870.23	6,695.75	200.87	4.00%	344.83	7,241.45						
44	06/2010	40,174.48	6,695.75	178.55	4.00%	343.72	7,218.02						
45	07/2010	33,478.73	6,695.75	156.23	4.00%	342.60	7,194.58						
46	08/2010	26,782.98	6,695.75	133.91	4.00%	341.48	7,171.15						
47	09/2010	20,087.23	6,695.75	111.60	4.00%	340.37	7,147.71						
48	10/2010	13,391.48	6,695.75	89.28	4.00%	339.25	7,124.28						
49	11/2010	6,695.73	6,695.75	66.96	4.00%	338.14	7,100.84						
50	12/2010	(0.00)	6,695.73				6,695.73						
51	01/2011												
52	02/2011												
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86	12/2013												

Witness: Revenue Requirement Panel

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Operating Expenses by Component
Rents - Expense Type 500, 505 and 510
Capital Software and Other Information Systems Rent Expense
Existing NGUSA Service Company Capital Software Projects - Amortization Tables
For the Calendar Years ended December 31, 2007 through 2013

		Customer Service System (CSS)		Interactive Voice Recognition (IVR)		OMS NE		Fiber Optics Rings	
	Acquisition Cost	40,834,467.28		4,470,031.28		1,634,273.56		1,307,190.59	
	Term	120		60		60		120	
	Tax Rate	not financed		not financed		not financed		not financed	
Line	Period	Ending Bal	Depn Exp	Ending Bal	Depn Exp	Ending Bal	Depn Exp	Ending Bal	Depn Exp
1	11/2006							925,741.35	10,893.25
2	12/2006							914,848.10	10,893.25
3	01/2007							903,954.84	10,893.25
4	02/2007							893,061.59	10,893.25
5	03/2007							882,168.33	10,893.25
6	04/2007							871,275.08	10,893.25
7	05/2007							860,381.82	10,893.25
8	06/2007							849,488.57	10,893.25
9	07/2007							838,595.31	10,893.25
10	08/2007							827,702.06	10,893.25
11	09/2007							816,808.80	10,893.25
12	10/2007							805,915.55	10,893.25
13	11/2007							795,022.29	10,893.25
14	12/2007					1,634,273.56		784,129.04	10,893.25
15	01/2008	40,834,467.28		4,470,031.28		1,443,608.33	190,665.23	773,235.78	10,893.25
16	02/2008	40,332,805.57	501,661.71	4,360,644.45	109,386.83	1,416,370.44	27,237.89	762,342.53	10,893.25
17	03/2008	39,983,749.21	349,056.36	4,283,779.98	76,864.47	1,389,132.55	27,237.89	751,449.27	10,893.25
18	04/2008	39,643,461.98	340,287.23	4,206,915.51	76,864.47	1,361,894.66	27,237.89	740,556.02	10,893.25
19	05/2008	39,303,174.75	340,287.23	4,132,414.99	74,500.52	1,334,656.77	27,237.89	729,662.76	10,893.25
20	06/2008	38,962,887.52	340,287.23	4,043,485.87	88,929.12	1,307,418.88	27,237.89	718,769.51	10,893.25
21	07/2008	38,622,600.30	340,287.23	3,944,873.18	98,612.69	1,280,180.99	27,237.89	707,876.25	10,893.25
22	08/2008	38,282,313.07	340,287.23	3,862,740.54	82,132.64	1,252,943.10	27,237.89	696,983.00	10,893.25
23	09/2008	37,942,025.84	340,287.23	3,783,341.29	79,399.25	1,225,705.21	27,237.89	686,089.74	10,893.25
24	10/2008	37,601,738.61	340,287.23	3,703,942.04	79,399.25	1,198,467.32	27,237.89	675,196.49	10,893.25
25	11/2008	37,261,451.39	340,287.23	3,624,542.79	79,399.25	1,171,229.43	27,237.89	664,303.23	10,893.25
26	12/2008	36,921,164.16	340,287.23	3,545,143.54	79,399.25	1,143,991.54	27,237.89	653,409.98	10,893.25
27	01/2009	36,580,876.93	340,287.23	3,465,744.29	79,399.25	1,116,753.65	27,237.89	642,516.72	10,893.25
28	02/2009	36,240,589.70	340,287.23	3,386,345.04	79,399.25	1,089,515.76	27,237.89	631,623.47	10,893.25
29	03/2009	35,900,302.48	340,287.23	3,306,945.79	79,399.25	1,062,277.87	27,237.89	620,730.21	10,893.25
30	04/2009	35,560,015.25	340,287.23	3,227,546.54	79,399.25	1,035,039.98	27,237.89	609,836.96	10,893.25
31	05/2009	35,219,728.02	340,287.23	3,148,147.29	79,399.25	1,007,802.09	27,237.89	598,943.70	10,893.25
32	06/2009	34,879,440.80	340,287.23	3,068,748.04	79,399.25	980,564.20	27,237.89	588,050.45	10,893.25
33	07/2009	34,539,153.57	340,287.23	2,989,348.79	79,399.25	953,326.31	27,237.89	577,157.19	10,893.25
34	08/2009	34,198,866.34	340,287.23	2,909,949.54	79,399.25	926,088.42	27,237.89	566,263.94	10,893.25
35	09/2009	33,858,579.11	340,287.23	2,830,550.29	79,399.25	898,850.53	27,237.89	555,370.68	10,893.25
36	10/2009	33,518,291.89	340,287.23	2,751,151.04	79,399.25	871,612.64	27,237.89	544,477.43	10,893.25
37	11/2009	33,178,004.66	340,287.23	2,671,751.79	79,399.25	844,374.75	27,237.89	533,584.17	10,893.25
38	12/2009	32,837,717.43	340,287.23	2,592,352.54	79,399.25	817,136.86	27,237.89	522,690.92	10,893.25
39	01/2010	32,497,430.20	340,287.23	2,512,953.29	79,399.25	789,898.97	27,237.89	511,797.66	10,893.25
40	02/2010	32,157,142.98	340,287.23	2,433,554.04	79,399.25	762,661.08	27,237.89	500,904.41	10,893.25
41	03/2010	31,816,855.75	340,287.23	2,354,154.79	79,399.25	735,423.19	27,237.89	490,011.15	10,893.25
42	04/2010	31,476,568.52	340,287.23	2,274,755.54	79,399.25	708,185.30	27,237.89	479,117.90	10,893.25
43	05/2010	31,136,281.29	340,287.23	2,195,356.29	79,399.25	680,947.41	27,237.89	468,224.64	10,893.25
44	06/2010	30,795,994.07	340,287.23	2,115,957.04	79,399.25	653,709.52	27,237.89	457,331.39	10,893.25
45	07/2010	30,455,706.84	340,287.23	2,036,557.79	79,399.25	626,471.63	27,237.89	446,438.13	10,893.25
46	08/2010	30,115,419.61	340,287.23	1,957,158.54	79,399.25	599,233.74	27,237.89	435,544.88	10,893.25
47	09/2010	29,775,132.39	340,287.23	1,877,759.29	79,399.25	571,995.85	27,237.89	424,651.62	10,893.25
48	10/2010	29,434,845.16	340,287.23	1,798,360.04	79,399.25	544,757.96	27,237.89	413,758.37	10,893.25
49	11/2010	29,094,557.93	340,287.23	1,718,960.79	79,399.25	517,520.07	27,237.89	402,865.11	10,893.25
50	12/2010	28,754,270.70	340,287.23	1,639,561.54	79,399.25	490,282.18	27,237.89	391,971.86	10,893.25
51	01/2011	28,413,983.48	340,287.23	1,560,162.29	79,399.25	463,044.29	27,237.89	381,078.60	10,893.25
52	02/2011	28,073,696.25	340,287.23	1,480,763.04	79,399.25	435,806.40	27,237.89	370,185.35	10,893.25
53	03/2011	27,733,409.02	340,287.23	1,401,363.79	79,399.25	408,568.51	27,237.89	359,292.10	10,893.25
54	04/2011	27,393,121.79	340,287.23	1,321,964.54	79,399.25	381,330.62	27,237.89	348,398.84	10,893.25
55	05/2011	27,052,834.57	340,287.23	1,242,565.29	79,399.25	354,092.73	27,237.89	337,505.59	10,893.25
56	06/2011	26,712,547.34	340,287.23	1,163,166.04	79,399.25	326,854.84	27,237.89	326,612.33	10,893.25
57	07/2011	26,372,260.11	340,287.23	1,083,766.79	79,399.25	299,616.95	27,237.89	315,719.08	10,893.25
58	08/2011	26,031,972.88	340,287.23	1,004,367.54	79,399.25	272,379.06	27,237.89	304,825.82	10,893.25
59	09/2011	25,691,685.66	340,287.23	924,968.29	79,399.25	245,141.17	27,237.89	293,932.57	10,893.25
60	10/2011	25,351,398.43	340,287.23	845,569.04	79,399.25	217,903.28	27,237.89	283,039.31	10,893.25
61	11/2011	25,011,111.20	340,287.23	766,169.79	79,399.25	190,665.39	27,237.89	272,146.06	10,893.25
62	12/2011	24,670,823.98	340,287.23	686,770.54	79,399.25	163,427.50	27,237.89	261,252.80	10,893.25
63	01/2012	24,330,536.75	340,287.23	607,371.29	79,399.25	136,189.61	27,237.89	250,359.55	10,893.25
64	02/2012	23,990,249.52	340,287.23	527,972.04	79,399.25	108,951.72	27,237.89	239,466.29	10,893.25
65	03/2012	23,649,962.29	340,287.23	448,572.79	79,399.25	81,713.83	27,237.89	228,573.04	10,893.25
66	04/2012	23,309,675.07	340,287.23	369,173.54	79,399.25	54,475.94	27,237.89	217,679.78	10,893.25
67	05/2012	22,969,387.84	340,287.23	289,774.29	79,399.25	27,238.05	27,237.89	206,786.53	10,893.25
68	06/2012	22,629,100.61	340,287.23	210,375.04	79,399.25	0.00	27,238.05	195,893.27	10,893.25
69	07/2012	22,288,813.38	340,287.23	130,975.79	79,399.25			185,000.02	10,893.25
70	08/2012	21,948,526.16	340,287.23	51,576.54	79,399.25			174,106.76	10,893.25
71	09/2012	21,608,238.93	340,287.23	0.00	51,576.54			163,213.51	10,893.25
72	10/2012	21,267,951.70	340,287.23					152,320.25	10,893.25
73	11/2012	20,927,664.47	340,287.23					141,427.00	10,893.25
74	12/2012	20,587,377.25	340,287.23					130,533.74	10,893.25
75	01/2013	20,247,090.02	340,287.23					119,640.49	10,893.25
76	02/2013	19,906,802.79	340,287.23					108,747.23	10,893.25
77	03/2013	19,566,515.57	340,287.23					97,853.98	10,893.25
78	04/2013	19,226,228.34	340,287.23					86,960.72	10,893.25
79	05/2013	18,885,941.11	340,287.23					76,067.47	10,893.25
80	06/2013	18,545,653.88	340,287.23					65,174.21	10,893.25
81	07/2013	18,205,366.66	340,287.23					54,280.96	10,893.25
82	08/2013	17,865,079.43	340,287.23					43,387.70	10,893.25
83	09/2013	17,524,792.20	340,287.23					32,494.45	10,893.25
84	10/2013	17,184,504.97	340,287.23					21,601.19	10,893.25
85	11/2013	16,844,217.75	340,287.23					10,707.94	10,893.25
86	12/2013	16,503,930.52	340,287.23					0.00	10,707.93

Witness: Revenue Requirement Panel

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Operating Expenses by Component
Rents - Expense Type 500, 505 and 510
Capital Software and Other Information Systems Rent Expense
AMORTIZATION OF EXISTING CAPITAL SOFTWARE PROJECTS
For the Rate Year ended December 31, 2011

	(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)		(j)	(k)	(l)	(m)	(n)
		Amortization	ACCOUNTING			AMOUNT TO BE	DIRECT EXPENSE CY11				ALLOCATED EXPENSE CY11			TOTAL EXPENSE CY11	
Line	**Project Name**	Expense **CY11**	Charged Business Unit	Segment or Bill Pool	Allocation Percentage	ALLOCATED VIA BILL POOLS	**NiMo DIST**	**NiMo TRAN**	**NiMo GAS**		**NiMo DIST**	**NiMo TRAN**	**NiMo GAS**	**NiMo ELECTRIC**	**NiMo GAS**
1	ACIS Ph1	118,010	00036	DIST	30.0%		35,403								
2			00036	TRAN	10.0%			11,801							
3			00036	GAS	10.0%				11,801						
4			00099	00232	35.0%	41,304					-	-	-	47,204	11,801
5			00010		15.0%										
6															
7	OMS NY	99,588	00036	DIST	100.0%		99,588							99,588	-
8															
9	AIMMS R1	116,653	00004	DIST	0.5%										
10	AIMMS R2	174,434	00005	DIST	19.0%										
11	AIMMS Total	291,086	00005	TRAN	0.5%										
12			00006	INTE	1.5%										
13			00008	INTE	1.5%										
14			00010	TRAN	8.0%										
15			00020	INTE	0.5%										
16			00036	DIST	34.0%		98,969								
17			00036	TRAN	26.0%			75,682						174,652	-
18			00041	DIST	1.0%										
19			00049	DIST	6.0%										
20			00049	TRAN	1.5%										
21															
22	FFA Ph I	4,942,474													
23	FFA Ph II	1,121,689													
24	FFA Total	6,064,162	00036	DIST	49.8%		3,019,953								
25			00036	GAS	10.2%				618,545						
26			00099	00232	40.0%	2,425,665					-	-	-	3,019,953	618,545
27															
28															
29	TGM	9,631	00099	00233	100.0%	9,631					-	5,202	-	5,202	-
30															
31	Fiber Optics	19,408	00099	00236	100.0%	19,408					7,546	1,034	1,757	8,580	1,757
32															
33	CSS	4,083,447	00099	00247	94.7%	3,868,657					-	-	-		
34			00036	00102	5.3%	216,423	179,631		36,792					179,631	36,792
35															
36	IVR	952,791	00099	00247	52.5%	500,635					-	-	-		
37			00036	00102	47.5%	452,156	375,290		76,867					375,290	76,867
38															
39	**TOTAL**						**3,808,834**	**87,484**	**744,004**		**7,546**	**6,236**	**1,757**	**3,910,100**	**745,761**
															-

Notes:

Col (b)	Per Exh RRP-10, Wp 9 to Exh RRP-2 Sch 8, Sheets 1 - 8
Col (e)	Per NGUSA Service Company billing pool allocations as of October 2009
Col (f)	Equals Col (e) times Col (b), where Col (d) is a billing pool.
Cols (g) - (i)	Equals Col (e) times Col (b), where Col (a) is Charged Business Unit 00036.
Cols (j) - (l)	Per Exh RRP-10, Wp 10 to Exh RRP-2 Sch 8, Sheet 4
Col (m)	Col (g) + Col (h) + Col (j) + Col (k)
Col (n)	Col (i) + Col (l)

Exhibit (RRP-10)
Workpaper to Exhibit RRP-2
Schedule 8
Workpaper 10
Sheet 1 of 4

Witness: Revenue Requirement Panel

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Operating Expenses by Component
Rents - Expense Type 500, 505 and 510
Capital Software and Other Information Systems Rent Expense
AMORTIZATION OF EXISTING CAPITAL SOFTWARE PROJECTS
For the Rate Year ended December 31, 2012

Line	(a) Project Name	(b) Amortization Expense CY12	(c) ACCOUNTING Charged Business Unit	(d) Segment or Bill Pool	(e) Allocation Percentage	(f) AMOUNT TO BE ALLOCATED VIA BILL POOLS	(g) DIRECT EXPENSE CY12 NiMo DIST	(h) NiMo TRAN	(i) NiMo GAS	(j) ALLOCATED EXPENSE CY12 NiMo DIST	(k) NiMo TRAN	(l) NiMo GAS	(m) TOTAL EXPENSE CY12 NiMo ELECTRIC	(n) NiMo GAS
1	ACIS Ph1	-	00036	DIST	30.0%		-							
2			00036	TRAN	10.0%			-						
3			00036	GAS	10.0%				-					
4			00099	00232	35.0%	-				-	-	-	-	-
5			00010		15.0%									
6														
7	OMS NY	-	00036	DIST	100.0%		-						-	-
8														
9	AIMMS R1	-	00004	DIST	0.5%									
10	AIMMS R2	-	00005	DIST	19.0%									
11	AIMMS Total	-	00005	TRAN	0.5%									
12			00006	INTE	1.5%									
13			00008	INTE	1.5%									
14			00010	TRAN	8.0%									
15			00020	INTE	0.5%									
16			00036	DIST	34.0%		-							
17			00036	TRAN	26.0%			-					-	-
18			00041	DIST	1.0%									
19			00049	DIST	6.0%									
20			00049	TRAN	1.5%									
21														
22	FFA Ph I	4,942,474												
23	FFA Ph II	1,121,689												
24	FFA Total	6,064,162	00036	DIST	49.8%		3,019,953						3,019,953	
25			00036	GAS	10.2%				618,545					618,545
26			00099	00232	40.0%	2,425,665				-	-	-		
27														
28														
29	TGM	-	00099	00233	100.0%	-	-	-	-	-	-	-	-	-
30														
31	Fiber Optics	-	00099	00236	100.0%	-	-	-	-	-	-	-	-	-
32														
33	CSS	4,083,447	00099	00247	94.7%	3,868,657				-	-	-		
34			00036	00102	5.3%	216,423	179,631	-	36,792				179,631	36,792
35														
36	IVR	686,771	00099	00247	52.5%	360,857				-	-	-		
37			00036	00102	47.5%	325,914	270,508		55,405				270,508	55,405
38														
39	**TOTAL**						**3,470,092**	-	**710,742**	-	-	-	**3,470,092**	**710,742**
														-

Notes:

Col (b)	Per Exh RRP-10, Wp 9 to Exh RRP-2 Sch 8, Sheets 1 - 8
Col (e)	Per NGUSA Service Company billing pool allocations as of October 2009
Col (f)	Equals Col (e) times Col (b), where Col (d) is a billing pool.
Cols (g) - (i)	Equals Col (e) times Col (b), where Col (a) is Charged Business Unit 00036.
Cols (j) - (l)	Per Exh RRP-10, Wp 10 to Exh RRP-2 Sch 8, Sheet 4
Col (m)	Col (g) + Col (h) + Col (j) + Col (k)
Col (n)	Col (i) + Col (l)

Exhibit (RRP-10)
Workpaper to Exhibit RRP-2
Schedule 8
Workpaper 10
Sheet 2 of 4

Witness: Revenue Requirement Panel

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Operating Expenses by Component
Rents - Expense Type 500, 505 and 510
Capital Software and Other Information Systems Rent Expense
AMORTIZATION OF EXISTING CAPITAL SOFTWARE PROJECTS
For the Rate Year ended December 31, 2013

Line	(a) Project Name	(b) Amortization Expense CY13	(c) ACCOUNTING Charged Business Unit	(d) Segment or Bill Pool	(e) Allocation Percentage	(f) AMOUNT TO BE ALLOCATED VIA BILL POOLS	(g) DIRECT EXPENSE CY13 NiMo DIST	(h) NiMo TRAN	(i) NiMo GAS	(j) ALLOCATED EXPENSE CY13 NiMo DIST	(k) NiMo TRAN	(l) NiMo GAS	(m) TOTAL EXPENSE CY13 NiMo ELECTRIC	(n) NiMo GAS
1	ACIS Ph1	-	00036	DIST	30.0%		-							
2			00036	TRAN	10.0%			-						
3			00036	GAS	10.0%				-					
4			00099	00232	35.0%	-				-	-	-	-	-
5			00010		15.0%									
6														
7	OMS NY	-	00036	DIST	100.0%		-						-	-
8														
9	AIMMS R1	-	00004	DIST	0.5%									
10	AIMMS R2	-	00005	DIST	19.0%									
11	AIMMS Total	-	00005	TRAN	0.5%									
12			00006	INTE	1.5%									
13			00008	INTE	1.5%									
14			00010	TRAN	8.0%									
15			00020	INTE	0.5%									
16			00036	DIST	34.0%		-							
17			00036	TRAN	26.0%			-					-	-
18			00041	DIST	1.0%									
19			00049	DIST	6.0%									
20			00049	TRAN	1.5%									
21														
22	FFA Ph I	411,873												
23	FFA Ph II	93,474												
24	FFA Total	505,347	00036	DIST	49.8%		251,663						251,663	
25			00036	GAS	10.2%				51,545					51,545
26			00099	00232	40.0%	202,139				-	-	-		
27														
28														
29	TGM	-	00099	00233	100.0%	-				-	-	-	-	-
30														
31	Fiber Optics	-	00099	00236	100.0%	-				-	-	-	-	-
32														
33	CSS	4,083,447	00099	00247	94.7%	3,868,657				-	-	-		
34			00036	00102	5.3%	216,423	179,631		36,792				179,631	36,792
35														
36	IVR	-	00099	00247	52.5%	-				-	-	-		
37			00036	00102	47.5%	-	375,290		76,867				375,290	76,867
38														
39	**TOTAL**						**806,583**	**-**	**165,204**	**-**	**-**	**-**	**806,583**	**165,204**
														-

Notes:

Col (b)	Per Exh RRP-10, Wp 9 to Exh RRP-2 Sch 8, Sheets 1 - 8
Col (e)	Per NGUSA Service Company billing pool allocations as of October 2009
Col (f)	Equals Col (e) times Col (b), where Col (d) is a billing pool.
Cols (g) - (i)	Equals Col (e) times Col (b), where Col (a) is Charged Business Unit 00036.
Cols (j) - (l)	Per Exh RRP-10, Wp 10 to Exh RRP-2 Sch 8, Sheet 4
Col (m)	Col (g) + Col (h) + Col (j) + Col (k)
Col (n)	Col (i) + Col (l)

Exhibit (RRP-10)
Workpaper to Exhibit RRP-2
Schedule 8
Workpaper 10
Sheet 3 of 4

Exhibit (RRP-10)
Workpapers to Exhibit RRP-2
Schedule 8
Workpaper 10
Sheet 4 of 4

Witness: Revenue Requirement Panel

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Operating Expenses by Component
Rents - Expense Type 500, 505 and 510
Capital Software and Other Information Systems Rent Expense
ALLOCATION OF CAPITAL SOFTWARE PROJECTS
For the Rate Years ended December 31, 2011, 2012 and 2013

						CY2011 Amortization		CY2012 Amortization		CY2013 Amortization	
Bill Pool	**Bus Unit**	**BU Description**	**Segment**	**2010**	**Comments**	**Manual Allocation**		**Manual Allocation**		**Manual Allocation**	
00232	00004	Nantucket Electric Company	DIST	0.577%	O&M Electric Distribution Companies - NE only		238.32		-		-
00232	00005	Massachusetts Electric	DIST	72.577%			29,976.94		-		-
00232	00041	Granite State Electric Company	DIST	2.069%			854.57		-		-
00232	00049	Narragansett Electric Company	DIST	24.777%		*ACIS Ph I*	10,233.80		-		-
00232 Total				**100.000%**		**Amount to allocate**	**41,303.63**	**Amount to allocate**	**-**	**Amount to allocate**	**-**
00232	00004	Nantucket Electric Company	DIST	0.577%	O&M Electric Distribution Companies - NE only		13,996.09		13,996.09		1,166.34
00232	00005	Massachusetts Electric	DIST	72.577%			1,760,474.80		1,760,474.79		146,706.21
00232	00041	Granite State Electric Company	DIST	2.069%			50,187.01		50,187.01		4,182.25
00232	00049	Narragansett Electric Company	DIST	24.777%		*FFA*	601,006.99	*FFA*	601,006.99	*FFA*	50,083.91
00232 Total				**100.000%**		**Amount to allocate**	**2,425,664.88**	**Amount to allocate**	**2,425,664.88**	**Amount to allocate**	**202,138.71**
00233	00005	Massachusetts Electric	TRAN	1.500%	O&M Transmission - NE & NY		144.47		-		-
00233	00010	New England Power Company	TRAN	40.510%			3,901.64		-		-
00233	00036	Niagara Mohawk Power Corp	TRAN	54.013%			**5,202.15**		-		-
00233	00049	Narragansett Electric Company	TRAN	3.977%		*TGM*	383.04		-		-
00233 Total				**100.000%**		**Amount to allocate**	**9,631.29**	**Amount to allocate**	**-**	**Amount to allocate**	**-**
00247	00004	Nantucket Electric Company	DIST	0.699%	Customer Accounting Retails - NE		27,041.92		27,041.92		27,041.92
00247	00005	Massachusetts Electric	DIST	70.172%			2,714,714.29		2,714,714.29		2,714,714.29
00247	00041	Granite State Electric Company	DIST	2.344%			90,681.33		90,681.33		90,681.33
00247	00049	Narragansett Electric Company	DIST	26.785%		*CSS*	1,036,219.89	*CSS*	1,036,219.89	*CSS*	1,036,219.89
00247 Total				**100.000%**		**Amount to allocate**	**3,868,657.43**	**Amount to allocate**	**3,868,657.43**	**Amount to allocate**	**3,868,657.43**
00247	00004	Nantucket Electric Company	DIST	0.699%	Customer Accounting Retails - NE		3,499.44		2,522.39		-
00247	00005	Massachusetts Electric	DIST	70.172%			351,305.24		253,220.37		-
00247	00041	Granite State Electric Company	DIST	2.344%			11,734.87		8,458.48		-
00247	00049	Narragansett Electric Company	DIST	26.785%		*IVR*	134,094.95	*IVR*	96,655.47	*IVR*	-
00247 Total				**100.000%**		**Amount to allocate**	**500,634.50**	**Amount to allocate**	**360,856.71**	**Amount to allocate**	**-**
00236	00004	Nantucket Electric Company	DIST	0.209%	O&M Utility Operating Companies - NE & NY		40.64		-		-
00236	00005	Massachusetts Electric	DIST	26.457%			5,134.80		-		-
00236	00010	New England Power Company	TRAN	4.041%			784.34		-		-
00236	00036	Niagara Mohawk Power Corp	DIST	38.884%			**7,546.44**		-		-
00236	00036	Niagara Mohawk Power Corp	TRAN	5.327%			**1,033.76**		-		-
00236	00036	Niagara Mohawk Power Corp	GAS	9.055%			1,757.39		-		-
00236	00041	Granite State Electric Company	DIST	0.760%			147.52		-		-
00236	00048	Narragansett Gas Company	GAS	5.889%			1,142.94		-		-
00236	00049	Narragansett Electric Company	DIST	9.377%		*Fiber Optics NY-NE*	1,819.92		-		-
00236 Total				**100.000%**		**Amount to allocate**	**19,407.75**	**Amount to allocate**	**-**	**Amount to allocate**	**-**
00102	00036	Niagara Mohawk Power Corp	DIST	83.000%	NIMO-Electric Distr & Gas		179,630.82		179,630.82		179,630.82
00102	00036	Niagara Mohawk Power Corp	GAS	17.000%		*CSS*	36,791.86	*CSS*	36,791.86	*CSS*	36,791.86
00102 Total				**100.000%**		**Amount to allocate**	**216,422.68**	**Amount to allocate**	**216,422.68**	**Amount to allocate**	**216,422.68**
00102	00036	Niagara Mohawk Power Corp	DIST	83.000%	NIMO-Electric Distr & Gas		375,289.89		270,508.48		-
00102	00036	Niagara Mohawk Power Corp	GAS	17.000%		*IVR*	76,866.60	*IVR*	55,405.35		-
00102 Total				**100.000%**		**Amount to allocate**	**452,156.50**	**Amount to allocate**	**325,913.83**	**Amount to allocate**	**-**

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Operating Expenses by Component
Rents - Expense Type 500, 505 and 510
Capital Software and Other Information Systems Rent Expense
IS Investment Plan
For the Rate Year ended December 31, 2011

Exhibit (RRP-10)
Workpapers to Exhibit RRP-2
Schedule 8
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Witness: Revenue Requirement Panel

IS Exec	Investment Name	INVP	Category	INVP Spend Spending	% allocated to Legacy Grid US	Legacy US spend	Inception to Date $	FY10 Forecast	TOTAL US SPEND
ED&G	Customer Systems Agent Desktop	INVP 1656	Customer Service	10,371,000	52%	5,392,920	-	3,579,766	**8,972,686**
EDG	IVR Phase 2 - (Interactive Voice Response)	INVP 1306	Customer Service	6,375,192	100%	6,375,192			**6,375,192**
ISSO	Datacenter Rationalization (includes specific storage computing & telecoms) 2011	INVP 1088	Shared Services	11,000,000	50%	5,500,000	354,502	108,286	**5,962,788**
ED&G	Transformation KPIs	INVP 1242	Operations	3,423,853	100%	3,423,853			**3,423,853**
Fin, SS & Corp	Reserve for Future IS Projects - Customer Systems 2011	INVP 1643	Shared Services	1,800,000	50%	900,000	-	-	**900,000**
ISSO	OneNet (common user interface)	INVP 1092	Shared Services	4,392,862	50%	2,196,431			**2,196,431**
EPO	US Intranet Consolidation	INVP 0314	Shared Services	3,449,600	50%	1,724,800			**1,724,800**
Transmission	NERC CIP Compliance	INVP 1227	Operations	1,381,014	100%	1,381,014			**1,381,014**
ED&G	DECUS13 - URD Optimization Tool - Underground Residential Distribution	INVP 2195	Operations	2,044,000	78%	1,594,320	-	-	**1,594,320**
ED&G	Increase Customer Self Service activity on the - Web (CC #4a)	INVP 0980	Customer Service	2,098,125	50%	1,049,063			**1,049,063**
ED&G	Smallworld GIS Upgrade	INVP 0953	Operations	1,336,000	100%	1,336,000	-	386,747	**1,722,747**
ED&G	Substation Equipment Analysis	INVP 1363	Operations	977,499	100%	977,499			**977,499**
ISSO	Desktop Refresh	INVP 1393	Shared Services	2,214,738	50%	1,107,369			**1,107,369**
ISSO	Unix Lifecycling	INVP 1389	Shared Services	1,821,274	50%	910,637			**910,637**
EPO	Internet Strategy Implementation	INVP 1356	Shared Services	3,280,000	25%	820,000	265,568	-	**1,085,568**
EPO	Intranet Design	INVP 2210	Shared Services	4,000,000	25%	1,000,000	-	-	**1,000,000**
Transmission	TOA Enhancements (Transmission Outage Application)	INVP 1224	Operations	561,222	100%	561,222			**561,222**
ED&G	Customer Insights and Analytics	INVP 1159	Customer Service	700,000	60%	422,764	-	527,894	**950,659**
ED&G	Cascade Phase II (Substation Equipment Maintenance)	INVP 1484	Operations	1,783,000	20%	356,600	-	220,000	**576,600**
ISSO	Workplace Enhancements (was Desktop (email, AD & SharePoint))	INVP 1129	Shared Services	1,105,069	50%	552,534			**552,534**
ED&G	ACIS Target Pricing Model (Automated Contractor Invoicing System)	INVP 1482	Operations	255,000	100%	255,000	-	362,730	**617,730**
EPO	US - Internet Strategy Implementation	INVP 1356	Customer Service	1,062,273	50%	531,136			**531,136**
ED&G	DECUS02 - Mobile Devices for Field Investigators	INVP 2182	Operations	722,000	78%	563,160	-	-	**563,160**
Fin, SS & Corp	Purchase of Receivables NY	INVP 0937	Shared Services	485,891	100%	485,891			**485,891**
ISSO	Security Enhancement Projects 2011	INVP 0823	Shared Services	680,000	25%	170,000	101,447	371,860	**643,307**
ED&G	Exchange of Notice - Joint Pole - Double Pole	INVP 2171	Operations	525,000	100%	525,000	-	-	**525,000**
ED&G	Primavera - Project Management Extensions	INVP 2162	Operations	516,000	100%	516,000	-	-	**516,000**
ED&G	IDS Reliability Reporting & Analysis (Interruption and Disturbance System)	INVP 2172	Operations	460,000	100%	460,000	-	-	**460,000**
Fin, SS & Corp	Settlement Solution	INVP 1232	Customer Service	459,000	100%	459,000	-	-	**459,000**
ISSO	Wintel Lifecycling	INVP 1391	Shared Services	535,636	50%	267,818			**267,818**
ISSO	LAN/WAN	INVP 1401	Shared Services	527,701	50%	263,851			**263,851**
ISSO	Video Conferencing	INVP 1400	Shared Services	501,571	50%	250,786			**250,786**
Fin, SS & Corp	Account Initiation - Collections Data Hygene Initiatives - Phase 2 & 3	INVP 1235	Customer Service	466,506	50%	233,253			**233,253**
ISSO	DataStage Upgrade/Capacity Planning	INVP 0845	Operations	448,655	50%	224,327			**224,327**
Transmission	NY EMS Remote Access Enhancement (Citrix)	INVP 2276	Operations	242,000	100%	242,000	-	-	**242,000**
Fin, SS & Corp	Regulatory Cost Structure - UI (Utilities International) Planner	INVP 2391	Shared Services	485,000	60%	288,818	-	-	**288,818**
ED&G	SEAL Upgrade (Storm Emergency Assignment List)	INVP 2165	Operations	210,000	100%	210,000	-	-	**210,000**
ED&G	Contact Centers Call Recording Replacement	INVP 1255	Customer Service	354,790	50%	177,395			**177,395**
Fin, SS & Corp	Salary Planning and performance management for Execs and US directors.	INVP 1296	Shared Services	307,669	50%	153,834			**153,834**
ISSO	Normals - Voice Enhancements	INVP 1404	Shared Services	293,820	50%	146,910			**146,910**

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NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
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IS Exec	Investment Name	INVP	Category	INVP Spend Spending	% allocated to Legacy Grid US	Legacy US spend	Inception to Date $	FY10 Forecast	TOTAL US SPEND
ISSO	SQL - ISS/20 (standard language for accessing databases)	No INVP	Shared Services	119,779	100%	119,779			**119,779**
Fin, SS & Corp	Group Finance FC - Hyperion Upgrade Replacement	INVP 1367	Shared Services	560,000	33%	186,667	-	-	**186,667**
Transmission	NERC CIP Compliance	INVP 1227	Operations	150,000	100%	150,000	-	-	**150,000**
ED&G	Contact Center Business Continuity	INVP 2205	Customer Service	300,000	60%	181,185	-	-	**181,185**
ISSO	Wireless LAN Standardization	INVP 1396	Shared Services	259,999	50%	130,000			**130,000**
Fin, SS & Corp	Talent Management	No INVP	Shared Services	204,798	50%	102,399			**102,399**
ED&G	Remote Access To Fault Recorders	INVP 1488	Operations	115,000	100%	115,000	-	247,000	**362,000**
Fin, SS & Corp	Supply Chain Management -ENGAGE VENDOR	INVP 0309	Shared Services	160,561	50%	80,281			**80,281**
ISSO	Data Archiving & Retention w/e discovery	INVP 1134	Shared Services	147,136	50%	73,568			**73,568**
ISSO	IS Audit Remediation	INVP 1135	Shared Services	400,000	25%	100,000	-	-	**100,000**
Fin, SS & Corp	P11 US National Grid Sales & Use	No INVP	Shared Services	78,337	50%	39,168			**39,168**
ISSO	MF (Mainframe) Tape Upgrade	INVP 0873	Shared Services	73,250	50%	36,625			**36,625**
ED&G	CSS ProjectONE Deferred items	INVP 1001	Customer Service	301,323	100%	301,323			**301,323**
ISSO	Normals - Private Infrastructure	INVP 1406	Shared Services	44,692	50%	22,346			**22,346**
ISSO	Identity Management	INVP 1152	Shared Services	38,297	50%	19,148			**19,148**
ED&G	EDO Transformation - Proceed Non Global	INVP 1243	Operations	10,987	100%	10,987			**10,987**
Fin, SS & Corp	Risk Managment Syst	No INVP	Shared Services	21,842	50%	10,921			**10,921**
ED&G	Transformation - KPI Reporting	INVP 1246	Operations	3,294	100%	3,294			**3,294**
ED&G	SMART METERS	No INVP	Operations	3,803	50%	1,901			**1,901**
ISSO	Private Infrastructure	INVP 1402	Shared Services	172	50%	86			**86**
Overlay	US SAP ERP Back Office	No INVP	Shared Services	100,000,000	50%	50,000,000	-	-	**50,000,000**
ED&G	Distribution/Outage Management System	INVP 1185	Operations	22,236,000	100%	22,236,000	-	5,511,000	**27,747,000**
ED&G	Mobile - Electric Distribution Legacy Grid Mobile Expansion	INVP 2155	Operations	14,413,000	100%	14,413,000	-	-	**14,413,000**
ISSO	Datacenter Rationalization (includes specific storage computing & telecoms) 2012	INVP 1088	Shared Services	11,000,000	50%	5,500,000	-	-	**5,500,000**
ED&G	Radio Console Standardization	INVP 1642	Operations	7,420,000	67%	4,971,400	-	824,100	**5,795,500**
ISSO	Datacenter Rationalization (includes specific storage computing & telecoms) 2013	INVP 1088	Shared Services	11,000,000	50%	5,500,000	-	-	**5,500,000**
ISSO	Employee Remote Access Program	INVP 1129	Shared Services	8,221,222	50%	4,110,611	473,329	75,547	**4,659,487**
ISSO	Enterprise Content Management and Data Archival Program	INVP 1134	Shared Services	4,836,000	50%	2,418,000	5,410	94,091	**2,517,501**
ISSO	Network Strategy	INVP 1648	Shared Services	6,003,416	50%	3,001,708	-	-	**3,001,708**
ED&G	Contact Center Operational Efficiencies	INVP 2204	Customer Service	2,500,000	60%	1,509,873	-	-	**1,509,873**
Transmission	Transmission Investment Mgmt System (TIMS)	INVP 1573	Operations	1,150,000	100%	1,150,000	-	-	**1,150,000**
Transmission	NERC-CIP Service Management Toolset/NERC-CIP End-to-End Solution/ITIL Compliance	INVP 2277	Operations	1,000,000	100%	1,000,000	-	-	**1,000,000**
Transmission	Integrated Project & Portfolio Planning	INVP 2483	Operations	1,000,000	100%	1,000,000	-	-	**1,000,000**
ED&G	Customer Self Service via Web - Customer Experience	INVP 2200	Customer Service	2,400,000	60%	1,449,478	-	-	**1,449,478**
ED&G	Customer Self Service via Web - Operational Improvements	INVP 2201	Customer Service	2,400,000	60%	1,449,478	-	-	**1,449,478**
ED&G	Customer Self Service via IVR - Customer Experience	INVP 2202	Customer Service	2,000,000	60%	1,207,898	-	-	**1,207,898**
Fin, SS & Corp	US Transaction Delivery Center	INVP 1671	Shared Services	680,000	50%	340,000	-	763,065	**1,103,065**
ISSO	System Management Toolset (includes CMDB Standardization and Commoditization)	INVP 1395	Shared Services	2,112,000	50%	1,056,000	5,286	-	**1,061,286**
Transmission	Transmission Customer System Upgrade	INVP 2270	Operations	725,000	100%	725,000	-	-	**725,000**
ED&G	Computapole Upgrade	INVP 1485	Operations	476,000	100%	476,000	-	-	**476,000**
ED&G	Customer Self Service via IVR - Operational Improvements	INVP 2203	Customer Service	1,200,000	60%	724,739	-	-	**724,739**
Fin, SS & Corp	Non-Interval Collections Systems Consolidation (ITRON/PP4/MVRS)	INVP 1549	Customer Service	1,280,000	50%	640,000	-	-	**640,000**

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Transmission	NERC CIP Compliance	INVP 1227	Operations	500,000	100%	500,000	-	-	**500,000**
ED&G	Legacy Grid Web Self Service SW Upgrade	INVP 1660	Customer Service	300,000	100%	300,000	-	-	**300,000**
Transmission	Performance and condition Datamart	INVP 2484	Operations	300,000	100%	300,000	-	-	**300,000**
ED&G	Vegetation Management	INVP 2144	Operations	174,000	100%	174,000	-	-	**174,000**
Transmission	NERC CIP Compliance	INVP 1227	Operations	150,000	100%	150,000	-	-	**150,000**
ISSO	Security Enhancement Projects 2012	INVP 0823	Shared Services	680,000	25%	170,000			**170,000**
ISSO	Security Enhancement Projects 2013	INVP 0823	Shared Services	680,000	25%	170,000			**170,000**
ISSO	IS Audit Remediation	INVP 1135	Shared Services	400,000	25%	100,000	-	-	**100,000**
ISSO	IS Audit Remediation	INVP 1135	Shared Services	400,000	25%	100,000	-	-	**100,000**
ED&G	Electric Mobile Field Device Replacements	INVP 2178	Operations	3,920,000	100%	3,920,000	-	-	**3,920,000**
EPO	Web Site Refresh - Internet/Intranet	INVP 2296	Shared Services	6,400,000	25%	1,600,000	-	-	**1,600,000**
Fin, SS & Corp	Reserve for Future IS Projects - Customer Systems 2012	INVP 1643	Shared Services	1,800,000	50%	900,000	-	-	**900,000**
Fin, SS & Corp	Reserve for Future IS Projects - Customer Systems 2013	INVP 1643	Shared Services	1,800,000	50%	900,000	-	-	**900,000**
Fin, SS & Corp	Reserve for Future IS Projects - Customer Systems 2014+	INVP 1643	Shared Services	3,598,800	50%	1,799,400	-	-	**1,799,400**
Fin, SS & Corp	Refresh Procurement related Infrastructure	INVP 2329	Shared Services	500,000	50%	250,000	-	-	**250,000**
Fin, SS & Corp	Nucleus 2010 upgrade (Energy Trading System)	INVP 2330	Shared Services	5,250,000	50%	2,625,000	-	-	**2,625,000**
ISSO	Security Enhancement Projects 2014+	INVP 0823	Shared Services	3,400,000	25%	850,000			**850,000**
ISSO	IS Audit Remediation	INVP 1135	Shared Services	2,000,000	25%	500,000	-	-	**500,000**
ISSO	US Computing Refresh	INVP 1389	Shared Services	11,220,000	50%	5,610,000	896,393	-	**6,506,393**
ISSO	Video Conferencing	INVP 1400	Shared Services	3,200,000	25%	800,000	19,811	105,584	**925,395**
ISSO	Network Comms - Voice & Data Normals	INVP 1404	Shared Services	9,534,186	25%	2,383,546	68,728	120,000	**2,572,274**
ISSO	Data Storage Refresh	INVP 1646	Shared Services	4,112,786	50%	2,056,393	-	245,000	**2,301,393**
ISSO	Network Strategy - Other	INVP 1649	Shared Services	14,016,400	25%	3,504,100	-	-	**3,504,100**
ISSO	Network Strategy US Refresh	INVP 1650	Shared Services	1,552,000	50%	776,000	-		**776,000**
ISSO	Laptop/Desktop/Field devices swap out/spares	INVP 2297	Shared Services	12,596,861	50%	6,298,430	-	-	**6,298,430**
Overlay	US SAP Electric Front Office	No INVP	Operations	55,000,000	50%	27,500,000	-	-	**27,500,000**
Overlay	US Mobile Electric strategic implementation	No INVP	Operations	40,000,000	50%	20,000,000	-	-	**20,000,000**
Overlay	US Electric GIS consolidation to strategic	No INVP	Operations	17,000,000	50%	8,500,000	-	-	**8,500,000**
Transmission	NERC CIP Compliance	INVP 1227	Operations	150,000	100%	150,000	-	-	**150,000**
Transmission	NERC CIP Compliance	INVP 1227	Operations	600,000	100%	600,000	-	-	**600,000**
Transmission	US Operations Telecom Investment	INVP 2271	Operations	10,000,000	100%	10,000,000	-	-	**10,000,000**
Transmission	TOA Modiications Ph II	INVP 2482	Operations	2,080,000	100%	2,080,000	-	-	**2,080,000**
ISSO	CNI Upgrades	INVP 1644		694,222	80%	555,378	114,458	539,913	**1,209,749**
ED&G	Move calls to competitive cost structure (CC #2)	INVP 0985		264,000	0%	-	-	-	-
ED&G	NGES Integration w/R.I. Unregulated company	INVP 1160		500,000	0%	-	-	-	-
ED&G	Internet Self Service for NGES Customers	INVP 1163		1,250,000	0%	-	-	-	-
ED&G	Gas Transportation System	INVP 1182		4,084,000	23%	939,320	-	644,333	**1,583,653**
ED&G	Survey Damage Assessment	INVP 1183		650,000	100%	650,000	-	-	**650,000**
ED&G	Performance Management Reporting	INVP 1262		215,000	0%	-	-	-	-
ED&G	Substation Information System (LIPA)	INVP 1319		429,000	0%	-	-	-	-
ED&G	AutoCAD System Upgrade	INVP 1489		51,000	0%	-	-	-	-
ED&G	ESRI System Upgrade	INVP 1657		400,000	0%	-	-	-	-
ED&G	Legacy KeySpan Web Self Service SW Upgrade	INVP 1659		180,000	0%	-	-	-	-
ED&G	CAS Risk Mitigation Updates	INVP 1661		3,200,000	0%	-	-	-	-
ED&G	Bentley ProjectWise	INVP 2138		413,000	100%	413,000	-	-	**413,000**
ED&G	Asset Management Data Warehouse Enhancements	INVP 2142		282,000	100%	282,000	-	-	**282,000**
ED&G	Bentley Substation	INVP 2149		1,609,000	100%	1,609,000	-	-	**1,609,000**
ED&G	EF Barrett Power Station NERC CIP	INVP 2156		121,000	0%	-	-	-	-
ED&G	Port Jefferson Power Station NERC CIP	INVP 2157		121,000	0%	-	-	-	-
ED&G	Glenwood Power Station NERC CIP	INVP 2158		121,000	0%	-	-	-	-

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ED&G	Far Rockaway Power Station NERC CIP	INVP 2159		66,000	0%	-	-	-	-
ED&G	Five Combustion Turbine Sites NERC CIP	INVP 2160		165,000	0%	-	-	-	-
ED&G	ACIS - LI Vegetation Management	INVP 2166		210,000	0%	-	-	-	-
ED&G	Customer & Mkts KPI's	INVP 2176		740,000	61%	447,700	-	-	**447,700**
ED&G	Mobile - ED Legacy KS MDSI Upgrade-Expansion	INVP 2180		500,000	0%	-	-	-	-
ED&G	Operational Mapping Project	INVP 2208		256,000	100%	256,000	-	-	**256,000**
ED&G	LI Energy Management System (EMS) Life Extension	INVP 2364		2,016,000	0%	-	-	-	-
ED&G	LI EMS To DMS Operational Data Deliery	INVP 2365		214,000	0%	-	-	-	-
ED&G	LI CNI Direct Hardware Upgrade	INVP 2366		756,000	0%	-	-	-	-
ED&G	RI PUC Mandate For Bidding Into NEISO	INVP 2367		648,000	100%	648,000	-	-	**648,000**
Fin, SS & Corp	Replacement of Meter Data Collection System for LIPA's Commercial and Industrial customers.	INVP 0922		280,000	0%	-	-	-	-
Fin, SS & Corp	LIPA Net Metering	INVP 1542		999,500	0%	-	-	-	-
Fin, SS & Corp	LIPA AMI Billing Impacts	INVP 1543		1,100,000	0%	-	-	-	-
Fin, SS & Corp	KSE PeopleSoft HR upgrade	INVP 2534		480,000	0%	-	-	-	-
Gas Distribution	Gas SCADA upgrade / modernization	INVP 0919		200,000	50%	100,000	359,676	202,351	**662,027**
Gas Distribution	US Mobile Device Upgrades	INVP 0943		14,800,000	50%	7,400,000	661,198	53,019	**8,114,216**
Gas Distribution	Gas SCADA security enhancements	INVP 1047		750,000	50%	375,000		37,077	**412,077**
Gas Distribution	Strategic Best of Breed Replacements	INVP 1504		5,000,000	50%	2,500,000	-	567,059	**3,067,059**
Gas Distribution	Normal lifecycle replacement of Gas SCADA Telemetry	INVP 1651		900,000	50%	450,000	-	150,000	**600,000**
Gas Distribution	Rhode Island RTU Upgrade	INVP 1652		675,000	50%	337,500	-	50,333	**387,833**
Gas Distribution	Relocation of CNI Metrotech to Hicksville	INVP 1653		492,000	0%	-	-	-	-
Gas Distribution	Contractor Charges	INVP 1681		1,000,000	0%	-	-	-	-
Gas Distribution	Common Work Queue (CWQ)	INVP 1682		750,000	0%	-	-	-	-
Gas Distribution	Purchase of Mobile Equipment	INVP 2286		1,800,000	50%	900,000	-	-	**900,000**
Gas Distribution	RI LDCM Performance Fixes	INVP 2287		300,000	100%	300,000	-	-	**300,000**
Gas Distribution	Gas SCADA Lifespan Extension	INVP 2495		2,000,000	50%	1,000,000	-	-	**1,000,000**
ISSO	US Computing Refresh	INVP 1389R		4,345,000	50%	2,172,500		-	**2,172,500**
ISSO	Network Comms - Voice & Data Normals	INVP 1404		5,158,400	25%	1,289,600	-	-	**1,289,600**
ISSO	KSE Data Storage Refresh	INVP 1646		2,697,000	50%	1,348,500	-	-	**1,348,500**
ISSO	Network Strategy - Other	INVP 1649		8,728,000	25%	2,182,000	-	-	**2,182,000**
ISSO	Network Strategy US Refresh	INVP 1650R		4,710,014	50%	2,355,007	-		**2,355,007**
Overlay	US SAP Gas Front Office	No INVP		70,000,000	50%	35,000,000	-	-	**35,000,000**
Overlay	SMART Grid - Worcester MA Pilot	No INVP		21,525,000	100%	21,525,000	-	-	**21,525,000**
Overlay	US Mobile Gas & Meter Services strategic implementation	No INVP		40,000,000	50%	20,000,000	-	-	**20,000,000**
Overlay	US CRIS migration to CSS	No INVP		30,000,000	50%	15,000,000	-	-	**15,000,000**
Overlay	US CAS Gas Customer migration to CSS	No INVP		17,000,000	50%	8,500,000	-	-	**8,500,000**
Overlay	US Rhode Island Customer migrations to CSS	No INVP		12,000,000	50%	6,000,000	-	-	**6,000,000**
Overlay	US GAS GIS consolidation	No INVP		7,500,000	50%	3,750,000	-	-	**3,750,000**
Transmission	NY EMS Replacement	INVP 1041		22,800,000	100%	22,800,000	-	5,911,342	**28,711,342**
Transmission	NE EMS Replacement	INVP 1043		10,900,000	100%	10,900,000	-	3,802,639	**14,702,639**
Transmission	Microwave Infrastructure Upgrade	INVP 2272		5,100,000	100%	5,100,000	-	-	**5,100,000**
Transmission	NE BCC Lincoln Replacement	INVP 2274		600,000	100%	600,000	-	-	**600,000**
Transmission	NE Conversion to MPLS (Telemetry Modernization)-FY11	INVP 2275		750,000	100%	750,000	-	-	**750,000**
TOTAL									

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NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (
Operating Expenses by Component
Rents - Expense Type 500, 505 and 510
Capital Software and Other Information Systems Rent Expense
IS Investment Plan
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Witness: Revenue Requirement Panel

IS Exec	Investment Name	INVP	In Service Date	Amortization Period	01/01/2011 Balance	12/31/2011 Balance	Average Balance	5.803% Service Co Return	CY2011 Return	CY2011 Return on Accum Taxes	Total Return	CY2011 Amortization	NIMO T&D Allocation	CY2011 Rent	Notes
ED&G	Customer Systems Agent Desktop	INVP 1656	04/01/2011	60	0	7,626,783	3,813,392	5.803%	221,291	(9,112)	212,179	1,345,903	44.15%	687,924	based on 229 use 44%
EDG	IVR Phase 2 - (Interactive Voice Response)	INVP 1306	04/01/2010	60	5,418,913	4,143,875	4,781,394	5.803%	277,464	(21,581)	255,884	1,275,038	39.39%	603,007	47.456% @ 00102
ISSO	Datacenter Rationalization (includes specific storage computing & telecoms) 2011	INVP 1088	04/01/2011	60	0	5,068,369	2,534,185	5.803%	147,059	(6,055)	141,003	894,418	43.75%	452,987	all companies - 380 - 43.7%
ED&G	Transformation KPIs	INVP 1242	04/01/2010	60	2,910,275	2,225,504	2,567,890	5.803%	149,015	(11,590)	137,425	684,771	52.60%	432,434	Elec D only - 231 -53%
Fin, SS & Corp	Reserve for Future IS Projects - Customer Systems 2011	INVP 1643	04/01/2011	60	0	765,000	382,500	5.803%	22,196	(914)	21,283	135,000	44.15%	69,002	E&Gas no tran - BP 229 use 44%
ISSO	OneNet (common user interface)	INVP 1092	04/01/2010	60	1,866,966	1,427,680	1,647,323	5.803%	95,594	(7,435)	88,159	439,286	43.75%	230,752	all companies - 380 - 43.7%
EPO	US Intranet Consolidation	INVP 0314	04/01/2010	60	1,466,080	1,121,120	1,293,600	5.803%	75,068	(5,839)	69,229	344,960	43.75%	181,204	all companies - 380 - 43.7%
Transmission	NERC CIP Compliance	INVP 1227	04/01/2010	60	1,173,862	897,659	1,035,761	5.803%	60,105	(4,675)	55,430	276,203	54.01%	179,125	Tran only 233
ED&G	DECUS13 - URD Optimization Tool - Underground Residential Distribution	INVP 2195	04/01/2011	60	0	1,355,172	677,586	5.803%	39,320	(1,619)	37,701	239,148	52.60%	145,609	Elec D only - 231 -53%
ED&G	Increase Customer Self Service activity on the - Web (CC #4a)	INVP 0980	04/01/2010	60	891,703	681,891	786,797	5.803%	45,658	(3,551)	42,107	209,813	52.60%	132,497	Elec D only - 231 -53%
ED&G	Smallworld GIS Upgrade	INVP 0953	04/01/2011	60	0	1,464,335	732,167	5.803%	42,488	(1,749)	40,738	258,412	44.15%	132,081	E&Gas no tran - BP 229 use 44%
ED&G	Substation Equipment Analysis	INVP 1363	04/01/2010	60	830,874	635,375	733,125	5.803%	42,543	(3,309)	39,234	195,500	52.60%	123,458	Elec D only - 231 -53%
ISSO	Desktop Refresh	INVP 1393	04/01/2010	60	941,264	719,790	830,527	5.803%	48,195	(3,749)	44,447	221,474	43.75%	116,338	all companies - 380 - 43.7%
ISSO	Unix Lifecycling	INVP 1389	04/01/2010	60	774,041	591,914	682,978	5.803%	39,633	(3,083)	36,551	182,127	43.75%	95,669	all companies - 380 - 43.7%
EPO	Internet Strategy Implementation	INVP 1356	04/01/2011	60	0	922,733	461,367	5.803%	26,773	(1,102)	25,671	162,835	43.75%	82,469	all companies - 380 - 43.7%
EPO	Intranet Design	INVP 2210	04/01/2011	60	0	850,000	425,000	5.803%	24,663	(1,016)	23,647	150,000	43.75%	75,969	all companies - 380 - 43.7%
Transmission	TOA Enhancements (Transmission Outage Application)	INVP 1224	04/01/2010	60	477,038	364,794	420,916	5.803%	24,426	(1,900)	22,526	112,244	54.01%	72,793	Tran only 233
ED&G	Customer Insights and Analytics	INVP 1159	04/01/2011	60	0	808,060	404,030	5.803%	23,446	(965)	22,480	142,599	44.15%	72,886	E&Gas no tran - BP 229 use 44%
ED&G	Cascade Phase II (Substation Equipment Maintenance)	INVP 1484	04/01/2011	60	0	490,110	245,055	5.803%	14,221	(586)	13,635	86,490	54.68%	54,747	Elec D & Tran only - 238 - 55%
ISSO	Workplace Enhancements (was Desktop (email, AD & SharePoint))	INVP 1129	04/01/2010	60	469,654	359,147	414,401	5.803%	24,048	(1,870)	22,177	110,507	43.75%	58,048	all companies - 380 - 43.7%
ED&G	ACIS Target Pricing Model (Automated Contractor Invoicing System)	INVP 1482	04/01/2011	60	0	525,071	262,535	5.803%	15,235	(627)	14,608	92,660	52.60%	56,417	All ED&G no Tran BP231 - 53%
EPO	US - Internet Strategy Implementation	INVP 1356	04/01/2010	60	451,466	345,239	398,352	5.803%	23,116	(1,798)	21,318	106,227	43.75%	55,800	all companies - 380 - 43.7%
ED&G	DECUS02 - Mobile Devices for Field Investigators	INVP 2182	04/01/2011	60	0	478,686	239,343	5.803%	13,889	(572)	13,317	84,474	52.60%	51,433	Elec D only - 231 -53%
Fin, SS & Corp	Purchase of Receivables NY	INVP 0937	04/01/2010	60	413,008	315,829	364,418	5.803%	21,147	(1,645)	19,502	97,178	43.75%	51,047	all companies - 380 - 43.7%
ISSO	Security Enhancement Projects 2011	INVP 0823	04/01/2011	60	0	546,811	273,405	5.803%	15,866	(653)	15,212	96,496	43.75%	48,871	all companies - 380 - 43.7%
ED&G	Exchange of Notice - Joint Pole - Double Pole	INVP 2171	04/01/2011	60	0	446,250	223,125	5.803%	12,948	(533)	12,415	78,750	52.60%	47,948	Elec D only - 231 -53%
ED&G	Primavera - Project Management Extensions	INVP 2162	04/01/2011	60	0	438,600	219,300	5.803%	12,726	(524)	12,202	77,400	52.60%	47,126	Elec D only - 231 -53%
ED&G	IDS Reliability Reporting & Analysis (Interruption and Disturbance System)	INVP 2172	04/01/2011	60	0	391,000	195,500	5.803%	11,345	(467)	10,878	69,000	52.60%	42,012	Elec D only - 231 -53%
Fin, SS & Corp	Settlement Solution	INVP 1232	04/01/2011	60	0	390,150	195,075	5.803%	11,320	(466)	10,854	68,850	52.60%	41,920	Elec D only - 231 -53%
ISSO	Wintel Lifecycling	INVP 1391	04/01/2010	60	227,645	174,082	200,864	5.803%	11,656	(907)	10,750	53,564	43.75%	28,136	all companies - 380 - 43.7%
ISSO	LAN/WAN	INVP 1401	04/01/2010	60	224,273	171,503	197,888	5.803%	11,483	(893)	10,590	52,770	43.75%	27,720	all companies - 380 - 43.7%
ISSO	Video Conferencing	INVP 1400	04/01/2010	60	213,168	163,011	188,089	5.803%	10,915	(849)	10,066	50,157	43.75%	26,347	all companies - 380 - 43.7%
Fin, SS & Corp	Account Initiation - Collections Data Hygene Initiatives - Phase 2 & 3	INVP 1235	04/01/2010	60	198,265	151,614	174,940	5.803%	10,152	(790)	9,362	46,651	44.15%	24,731	NY/NE Retails 229
ISSO	DataStage Upgrade/Capacity Planning	INVP 0845	04/01/2010	60	190,678	145,813	168,246	5.803%	9,763	(759)	9,004	44,865	43.75%	23,567	all companies - 380 - 43.7%
Transmission	NY EMS Remote Access Enhancement (Citrix)	INVP 2276	04/01/2011	60	0	205,700	102,850	5.803%	5,968	(246)	5,723	36,300	54.68%	22,978	Elec D & Tran only - 238 - 55%
Fin, SS & Corp	Regulatory Cost Structure - UI (Utilities International) Planner	INVP 2391	04/01/2011	60	0	245,495	122,747	5.803%	7,123	(293)	6,830	43,323	43.75%	21,941	all companies - 380 - 43.7%
ED&G	SEAL Upgrade (Storm Emergency Assignment List)	INVP 2165	04/01/2011	60	0	178,500	89,250	5.803%	5,179	(213)	4,966	31,500	52.60%	19,179	Elec D only - 231 -53%
ED&G	Contact Centers Call Recording Replacement	INVP 1255	04/01/2010	60	150,786	115,307	133,046	5.803%	7,721	(600)	7,120	35,479	44.15%	18,808	NY/NE Retails 229
Fin, SS & Corp	Salary Planning and performance management for Execs and US directors.	INVP 1296	04/01/2010	60	130,759	99,992	115,376	5.803%	6,695	(521)	6,175	30,767	43.75%	16,162	all companies - 380 - 43.7%
ISSO	Normals - Voice Enhancements	INVP 1404	04/01/2010	60	124,873	95,491	110,182	5.803%	6,394	(497)	5,897	29,382	43.75%	15,434	all companies - 380 - 43.7%

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Witness: Revenue Requirement Panel

IS Exec	Investment Name	INVP	In Service Date	Amortization Period	01/01/2011 Balance	12/31/2011 Balance	Average Balance	5.803% Service Co Return	CY2011 Return	CY2011 Return on Accum Taxes	Total Return	CY2011 Amortization	NIMO T&D Allocation	CY2011 Rent	Notes
ISSO	SQL - ISS/20 (standard language for accessing databases)	No INVP	04/01/2010	60	101,812	77,857	89,834	5.803%	5,213	(405)	4,808	23,956	52.60%	15,128	Elec D only - 231 -53%
Fin, SS & Corp	Group Finance FC - Hyperion Upgrade Replacement	INVP 1367	04/01/2011	60	0	158,667	79,333	5.803%	4,604	(190)	4,414	28,000	43.75%	14,181	all companies - 380 - 43.7%
Transmission	NERC CIP Compliance	INVP 1227	04/01/2011	60	0	127,500	63,750	5.803%	3,699	(152)	3,547	22,500	54.01%	14,069	233 - 54%
ED&G	Contact Center Business Continuity	INVP 2205	04/01/2011	60	0	154,007	77,004	5.803%	4,469	(184)	4,285	27,178	44.15%	13,891	E&Gas no tran - BP 229 use 44%
ISSO	Wireless LAN Standardization	INVP 1396	04/01/2010	60	110,500	84,500	97,500	5.803%	5,658	(440)	5,218	26,000	43.75%	13,657	all companies - 380 - 43.7%
Fin, SS & Corp	Talent Management	No INVP	04/01/2010	60	87,039	66,559	76,799	5.803%	4,457	(347)	4,110	20,480	43.75%	10,758	all companies - 380 - 43.7%
ED&G	Remote Access To Fault Recorders	INVP 1488	04/01/2011	60	0	307,700	153,850	5.803%	8,928	(368)	8,560	54,300	54.01%	33,953	all Tran - 233 - 54%
Fin, SS & Corp	Supply Chain Management -ENGAGE VENDOR	INVP 0309	04/01/2010	60	68,238	52,182	60,210	5.803%	3,494	(272)	3,222	16,056	43.75%	8,434	all companies - 380 - 43.7%
ISSO	Data Archiving & Retention w/e discovery	INVP 1134	04/01/2010	60	62,533	47,819	55,176	5.803%	3,202	(249)	2,953	14,714	43.75%	7,729	all companies - 380 - 43.7%
ISSO	IS Audit Remediation	INVP 1135	04/01/2011	60	0	85,000	42,500	5.803%	2,466	(102)	2,365	15,000	43.75%	7,597	all companies - 380 - 43.7%
Fin, SS & Corp	P11 US National Grid Sales & Use	No INVP	04/01/2010	60	33,293	25,459	29,376	5.803%	1,705	(133)	1,572	7,834	43.75%	4,115	all companies - 380 - 43.7%
ISSO	MF (Mainframe) Tape Upgrade	INVP 0873	04/01/2010	60	31,131	23,806	27,469	5.803%	1,594	(124)	1,470	7,325	43.75%	3,848	all companies - 380 - 43.7%
ED&G	CSS ProjectONE Deferred items	INVP 1001	04/01/2010	60	256,125	195,860	225,993	5.803%	13,114	(1,020)	12,094	60,265	4.40%	3,183	5.3% @ 00102
ISSO	Normals - Private Infrastructure	INVP 1406	04/01/2010	60	18,994	14,525	16,760	5.803%	973	(76)	897	4,469	43.75%	2,348	all companies - 380 - 43.7%
ISSO	Identity Management	INVP 1152	04/01/2010	60	16,276	12,446	14,361	5.803%	833	(65)	769	3,830	43.75%	2,012	all companies - 380 - 43.7%
ED&G	EDO Transformation - Proceed Non Global	INVP 1243	04/01/2010	60	9,339	7,142	8,240	5.803%	478	(37)	441	2,197	52.60%	1,388	Elec D only - 231 -53%
Fin, SS & Corp	Risk Managment Syst	No INVP	04/01/2010	60	9,283	7,099	8,191	5.803%	475	(37)	438	2,184	43.75%	1,147	all companies - 380 - 43.7%
ED&G	Transformation - KPI Reporting	INVP 1246	04/01/2010	60	2,800	2,141	2,470	5.803%	143	(11)	132	659	52.60%	416	Elec D only - 231 -53%
ED&G	SMART METERS	No INVP	04/01/2010	60	1,616	1,236	1,426	5.803%	83	(6)	76	380	43.75%	200	all companies - 380 - 43.7%
ISSO	Private Infrastructure	INVP 1402	04/01/2010	60	73	56	64	5.803%	4	(0)	3	17	43.75%	9	all companies - 380 - 43.7%
Overlay	US SAP ERP Back Office	No INVP	04/01/2012	60	0	0	0	5.803%	0	0	0	0	43.75%	0	all companies - 380 - 43.7%
ED&G	Distribution/Outage Management System	INVP 1185	04/01/2013	60	0	0	0	5.803%	0	0	0	0	52.60%	0	Elec D only - 231 -53%
ED&G	Mobile - Electric Distribution Legacy Grid Mobile Expansion	INVP 2155	04/01/2013	60	0	0	0	5.803%	0	0	0	0	52.60%	0	Elec D only - 231 -53%
ISSO	Datacenter Rationalization (includes specific storage computing & telecoms) 2012	INVP 1088	04/01/2012	60	0	0	0	5.803%	0	0	0	0	43.75%	0	all companies - 380 - 43.7%
ED&G	Radio Console Standardization	INVP 1642	04/01/2013	60	0	0	0	5.803%	0	0	0	0	44.21%	0	236 - 43% OK
ISSO	Datacenter Rationalization (includes specific storage computing & telecoms) 2013	INVP 1088	04/01/2013	60	0	0	0	5.803%	0	0	0	0	43.75%	0	all companies - 380 - 43.7%
ISSO	Employee Remote Access Program	INVP 1129	04/01/2013	60	0	0	0	5.803%	0	0	0	0	43.75%	0	all companies - 380 - 43.7%
ISSO	Enterprise Content Management and Data Archival Program	INVP 1134	04/01/2012	60	0	0	0	5.803%	0	0	0	0	43.75%	0	all companies - 380 - 43.7%
ISSO	Network Strategy	INVP 1648	04/01/2013	60	0	0	0	5.803%	0	0	0	0	43.75%	0	all companies - 380 - 43.7%
ED&G	Contact Center Operational Efficiencies	INVP 2204	04/01/2012	60	0	0	0	5.803%	0	0	0	0	44.15%	0	E&Gas no tran - BP 229 use 44%
Transmission	Transmission Investment Mgmt System (TIMS)	INVP 1573	04/01/2012	60	0	0	0	5.803%	0	0	0	0	54.01%	0	233 - 54%
Transmission	NERC-CIP Service Management Toolset/NERC-CIP End-to-End Solution/ITIL Compliance	INVP 2277	04/01/2012	60	0	0	0	5.803%	0	0	0	0	54.68%	0	Elec D & Tran only - 238 - 55%
Transmission	Integrated Project & Portfolio Planning	INVP 2483	04/01/2012	60	0	0	0	5.803%	0	0	0	0	54.01%	0	233 - 54%
ED&G	Customer Self Service via Web - Customer Experience	INVP 2200	04/01/2013	60	0	0	0	5.803%	0	0	0	0	44.15%	0	E&Gas no tran - BP 229 use 44%
ED&G	Customer Self Service via Web - Operational Improvements	INVP 2201	04/01/2013	60	0	0	0	5.803%	0	0	0	0	44.15%	0	E&Gas no tran - BP 229 use 44%
ED&G	Customer Self Service via IVR - Customer Experience	INVP 2202	04/01/2012	60	0	0	0	5.803%	0	0	0	0	44.15%	0	E&Gas no tran - BP 229 use 44%
Fin, SS & Corp	US Transaction Delivery Center	INVP 1671	04/01/2013	60	0	0	0	5.803%	0	0	0	0	43.75%	0	all companies - 380 - 43.7%
ISSO	System Management Toolset (includes CMDB Standardization and Commoditization)	INVP 1395	04/01/2013	60	0	0	0	5.803%	0	0	0	0	43.75%	0	all companies - 380 - 43.7%
Transmission	Transmission Customer System Upgrade	INVP 2270	04/01/2013	60	0	0	0	5.803%	0	0	0	0	54.01%	0	233 - 54%
ED&G	Computapole Upgrade	INVP 1485	04/01/2012	60	0	0	0	5.803%	0	0	0	0	52.60%	0	Elec D only - 231 -53%
ED&G	Customer Self Service via IVR - Operational Improvements	INVP 2203	04/01/2012	60	0	0	0	5.803%	0	0	0	0	44.15%	0	E&Gas no tran - BP 229 use 44%
Fin, SS & Corp	Non-Interval Collections Systems Consolidation (ITRON/PP4/MVRS)	INVP 1549	04/01/2011	60	0	544,000	272,000	5.803%	15,784	(650)	15,134	96,000	44.15%	49,068	E&Gas no tran - BP 229 use 44%

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Transmission	NERC CIP Compliance	INVP 1227	04/01/2013	60	0	0	0	5.803%	0	0	0	0	54.01%	0	233 - 54%
ED&G	Legacy Grid Web Self Service SW Upgrade	INVP 1660	04/01/2012	60	0	0	0	5.803%	0	0	0	0	52.60%	0	All ED&G no Tran BP231 - 53%
Transmission	Performance and condition Datamart	INVP 2484	04/01/2013	60	0	0	0	5.803%	0	0	0	0	54.01%	0	233 - 54%
ED&G	Vegetation Management	INVP 2144	04/01/2012	60	0	0	0	5.803%	0	0	0	0	52.60%	0	Elec D only - 231 -53%
Transmission	NERC CIP Compliance	INVP 1227	04/01/2012	60	0	0	0	5.803%	0	0	0	0	54.01%	0	233 - 54%
ISSO	Security Enhancement Projects 2012	INVP 0823	04/01/2012	60	0	0	0	5.803%	0	0	0	0	43.75%	0	all companies - 380 - 43.7%
ISSO	Security Enhancement Projects 2013	INVP 0823	04/01/2013	60	0	0	0	5.803%	0	0	0	0	43.75%	0	all companies - 380 - 43.7%
ISSO	IS Audit Remediation	INVP 1135	04/01/2012	60	0	0	0	5.803%	0	0	0	0	43.75%	0	all companies - 380 - 43.7%
ISSO	IS Audit Remediation	INVP 1135	04/01/2013	60	0	0	0	5.803%	0	0	0	0	43.75%	0	all companies - 380 - 43.7%
ED&G	Electric Mobile Field Device Replacements	INVP 2178	01/01/2014	60	0	0	0	5.803%	0	0	0	0	52.60%	0	later may be LI as well
EPO	Web Site Refresh - Internet/Intranet	INVP 2296	04/01/2016	60	0	0	0	5.803%	0	0	0	0	43.75%	0	all companies - 380 - 43.7%
Fin, SS & Corp	Reserve for Future IS Projects - Customer Systems 2012	INVP 1643	04/01/2012	60	0	0	0	5.803%	0	0	0	0	44.15%	0	E&Gas no tran - BP 229 use 44%
Fin, SS & Corp	Reserve for Future IS Projects - Customer Systems 2013	INVP 1643	04/01/2013	60	0	0	0	5.803%	0	0	0	0	44.15%	0	E&Gas no tran - BP 229 use 44%
Fin, SS & Corp	Reserve for Future IS Projects - Customer Systems 2014+	INVP 1643	01/01/2014	60	0	0	0	5.803%	0	0	0	0	44.15%	0	E&Gas no tran - BP 229 use 44%
Fin, SS & Corp	Refresh Procurement related Infrastructure	INVP 2329	01/01/2014	60	0	0	0	5.803%	0	0	0	0	43.75%	0	all companies - 380 - 43.7%
Fin, SS & Corp	Nucleus 2010 upgrade (Energy Trading System)	INVP 2330	01/01/2014	60	0	0	0	5.803%	0	0	0	0	43.75%	0	all companies - 380 - 43.7%
ISSO	Security Enhancement Projects 2014+	INVP 0823	01/01/2014	60	0	0	0	5.803%	0	0	0	0	43.75%	0	all companies - 380 - 43.7%
ISSO	IS Audit Remediation	INVP 1135	01/01/2014	60	0	0	0	5.803%	0	0	0	0	43.75%	0	all companies - 380 - 43.7%
ISSO	US Computing Refresh	INVP 1389	01/01/2014	60	0	0	0	5.803%	0	0	0	0	43.75%	0	all companies - 380 - 43.7%
ISSO	Video Conferencing	INVP 1400	01/01/2014	60	0	0	0	5.803%	0	0	0	0	43.75%	0	all companies - 380 - 43.7%
ISSO	Network Comms - Voice & Data Normals	INVP 1404	01/01/2014	60	0	0	0	5.803%	0	0	0	0	43.75%	0	all companies - 380 - 43.7%
ISSO	Data Storage Refresh	INVP 1646	01/01/2014	60	0	0	0	5.803%	0	0	0	0	43.75%	0	all companies - 380 - 43.7%
ISSO	Network Strategy - Other	INVP 1649	04/01/2015	60	0	0	0	5.803%	0	0	0	0	43.75%	0	all companies - 380 - 43.7%
ISSO	Network Strategy US Refresh	INVP 1650	01/01/2014	60	0	0	0	5.803%	0	0	0	0	43.75%	0	all companies - 380 - 43.7%
ISSO	Laptop/Desktop/Field devices swap out/spares	INVP 2297	01/01/2014	60	0	0	0	5.803%	0	0	0	0	43.75%	0	all companies - 380 - 43.7%
Overlay	US SAP Electric Front Office	No INVP	04/01/2015	60	0	0	0	5.803%	0	0	0	0	52.60%	0	Elec D only - 231 -53%
Overlay	US Mobile Electric strategic implementation	No INVP	04/01/2015	60	0	0	0	5.803%	0	0	0	0	52.60%	0	Elec D only - 231 -53%
Overlay	US Electric GIS consolidation to strategic	No INVP	04/01/2016	60	0	0	0	5.803%	0	0	0	0	52.60%	0	Elec D only - 231 -53%
Transmission	NERC CIP Compliance	INVP 1227	04/01/2014	60	0	0	0	5.803%	0	0	0	0	54.01%	0	233 - 54%
Transmission	NERC CIP Compliance	INVP 1227	04/01/2015	60	0	0	0	5.803%	0	0	0	0	54.01%	0	233 - 54%
Transmission	US Operations Telecom Investment	INVP 2271	01/01/2014	60	0	0	0	5.803%	0	0	0	0	33.49%	0	Gas and T 62% * 233 54%
Transmission	TOA Modiications Ph II	INVP 2482	04/01/2015	60	0	0	0	5.803%	0	0	0	0	54.01%	0	233 - 54%
ISSO	CNI Upgrades	INVP 1644	04/01/2012	60	0	0	0	5.803%	0	0	0	0	0.00%	0	all companies - 380 - 43.7%
ED&G	Move calls to competitive cost structure (CC #2)	INVP 0985	04/01/2011	60	0	0	0	5.803%	0	0	0	0	0.00%	0	
ED&G	NGES Integration w/R.I. Unregulated company	INVP 1160	01/01/2014	60	0	0	0	5.803%	0	0	0	0	0.00%	0	
ED&G	Internet Self Service for NGES Customers	INVP 1163	01/01/2014	60	0	0	0	5.803%	0	0	0	0	0.00%	0	
ED&G	Gas Transportation System	INVP 1182	04/01/2012	60	0	0	0	5.803%	0	0	0	0	0.00%	0	
ED&G	Survey Damage Assessment	INVP 1183		60	(13,985,833)	(13,931,667)	(13,958,750)	5.803%	(810,026)	0	(810,026)	0	0.00%	0	RISK
ED&G	Performance Management Reporting	INVP 1262	01/01/2014	60	0	0	0	5.803%	0	0	0	0	0.00%	0	
ED&G	Substation Information System (LIPA)	INVP 1319	01/01/2014	60	0	0	0	5.803%	0	0	0	0	0.00%	0	
ED&G	AutoCAD System Upgrade	INVP 1489	01/01/2014	60	0	0	0	5.803%	0	0	0	0	0.00%	0	
ED&G	ESRI System Upgrade	INVP 1657	01/01/2014	60	0	0	0	5.803%	0	0	0	0	0.00%	0	
ED&G	Legacy KeySpan Web Self Service SW Upgrade	INVP 1659	01/01/2014	60	0	0	0	5.803%	0	0	0	0	0.00%	0	
ED&G	CAS Risk Mitigation Updates	INVP 1661	01/01/2014	60	0	0	0	5.803%	0	0	0	0	0.00%	0	
ED&G	Bentley ProjectWise	INVP 2138		60	(8,886,383)	(8,851,967)	(8,869,175)	5.803%	(514,678)	0	(514,678)	0	0.00%	0	RISK
ED&G	Asset Management Data Warehouse Enhancements	INVP 2142		60	(6,067,700)	(6,044,200)	(6,055,950)	5.803%	(351,427)	0	(351,427)	0	0.00%	0	RISK
ED&G	Bentley Substation	INVP 2149		60	(34,620,317)	(34,486,233)	(34,553,275)	5.803%	(2,005,127)	0	(2,005,127)	0	0.00%	0	RISK
ED&G	EF Barrett Power Station NERC CIP	INVP 2156		60	0	0	0	5.803%	0	0	0	0	0.00%	0	RISK
ED&G	Port Jefferson Power Station NERC CIP	INVP 2157		60	0	0	0	5.803%	0	0	0	0	0.00%	0	RISK
ED&G	Glenwood Power Station NERC CIP	INVP 2158		60	0	0	0	5.803%	0	0	0	0	0.00%	0	RISK

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Capital Software and Other Information Systems Rent Expense
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Witness: Revenue Requirement Panel

IS Exec	Investment Name	INVP	In Service Date	Amortization Period	01/01/2011 Balance	12/31/2011 Balance	Average Balance	5.803% Service Co Return	CY2011 Return	CY2011 Return on Accum Taxes	Total Return	CY2011 Amortization	NIMO T&D Allocation	CY2011 Rent	Notes
ED&G	Far Rockaway Power Station NERC CIP	INVP 2159		60	0	0	0	5.803%	0	0	0	0	0.00%	0	RISK
ED&G	Five Combustion Turbine Sites NERC CIP	INVP 2160		60	0	0	0	5.803%	0	0	0	0	0.00%	0	RISK
ED&G	ACIS - LI Vegetation Management	INVP 2166		60	0	0	0	5.803%	0	0	0	0	0.00%	0	RISK
ED&G	Customer & Mkts KPI's	INVP 2176		60	(9,633,012)	(9,595,703)	(9,614,358)	5.803%	(557,921)	0	(557,921)	0	0.00%	0	RISK
ED&G	Mobile - ED Legacy KS MDSI Upgrade-Expansion	INVP 2180	01/01/2014	60	0	0	0	5.803%	0	0	0	0	0.00%	0	
ED&G	Operational Mapping Project	INVP 2208		60	(5,508,267)	(5,486,933)	(5,497,600)	5.803%	(319,026)	0	(319,026)	0	0.00%	0	RISK
ED&G	LI Energy Management System (EMS) Life Extension	INVP 2364	04/01/2013	60	0	0	0	5.803%	0	0	0	0	0.00%	0	
ED&G	LI EMS To DMS Operational Data Deliery	INVP 2365	04/01/2011	60	0	0	0	5.803%	0	0	0	0	0.00%	0	
ED&G	LI CNI Direct Hardware Upgrade	INVP 2366	04/01/2013	60	0	0	0	5.803%	0	0	0	0	0.00%	0	
ED&G	RI PUC Mandate For Bidding Into NEISO	INVP 2367	04/01/2011	60	0	550,800	275,400	5.803%	15,981	0	15,981	97,200	0.00%	0	OK
Fin, SS & Corp	Replacement of Meter Data Collection System for LIPA's Commercial and Industrial customers.	INVP 0922	01/01/2014	60	0	0	0	5.803%	0	0	0	0	0.00%	0	
Fin, SS & Corp	LIPA Net Metering	INVP 1542	01/01/2014	60	0	0	0	5.803%	0	0	0	0	0.00%	0	
Fin, SS & Corp	LIPA AMI Billing Impacts	INVP 1543	01/01/2014	60	0	0	0	5.803%	0	0	0	0	0.00%	0	
Fin, SS & Corp	KSE PeopleSoft HR upgrade	INVP 2534	04/01/2012	60	0	0	0	5.803%	0	0	0	0	0.00%	0	
Gas Distribution	Gas SCADA upgrade / modernization	INVP 0919	01/01/2014	60	0	0	0	5.803%	0	0	0	0	0.00%	0	
Gas Distribution	US Mobile Device Upgrades	INVP 0943	01/01/2014	60	0	0	0	5.803%	0	0	0	0	0.00%	0	
Gas Distribution	Gas SCADA security enhancements	INVP 1047	01/01/2014	60	0	0	0	5.803%	0	0	0	0	0.00%	0	
Gas Distribution	Strategic Best of Breed Replacements	INVP 1504		60	(65,992,886)	(65,737,298)	(65,865,092)	5.803%	(3,822,151)	0	(3,822,151)	0	0.00%	0	RISK
Gas Distribution	Normal lifecycle replacement of Gas SCADA Telemetry	INVP 1651	01/01/2014	60	0	0	0	5.803%	0	0	0	0	0.00%	0	
Gas Distribution	Rhode Island RTU Upgrade	INVP 1652	01/01/2014	60	0	0	0	5.803%	0	0	0	0	0.00%	0	
Gas Distribution	Relocation of CNI Metrotech to Hicksville	INVP 1653	01/01/2014	60	0	0	0	5.803%	0	0	0	0	0.00%	0	
Gas Distribution	Contractor Charges	INVP 1681	01/01/2014	60	0	0	0	5.803%	0	0	0	0	0.00%	0	
Gas Distribution	Common Work Queue (CWQ)	INVP 1682	01/01/2014	60	0	0	0	5.803%	0	0	0	0	0.00%	0	
Gas Distribution	Purchase of Mobile Equipment	INVP 2286	04/01/2011	60	0	765,000	382,500	5.803%	22,196	0	22,196	135,000	0.00%	0	
Gas Distribution	RI LDCM Performance Fixes	INVP 2287	01/01/2014	60	0	0	0	5.803%	0	0	0	0	0.00%	0	
Gas Distribution	Gas SCADA Lifespan Extension	INVP 2495	04/01/2015	60	0	0	0	5.803%	0	0	0	0	0.00%	0	
ISSO	US Computing Refresh	INVP 1389R		60	(46,744,958)	(46,563,917)	(46,654,438)	5.803%	(2,707,357)	0	(2,707,357)	0	0.00%	0	RISK
ISSO	Network Comms - Voice & Data Normals	INVP 1404	01/01/2014	60	0	0	0	5.803%	0	0	0	0	0.00%	0	RISK
ISSO	KSE Data Storage Refresh	INVP 1646	01/01/2014	60	0	0	0	5.803%	0	0	0	0	0.00%	0	RISK
ISSO	Network Strategy - Other	INVP 1649		60	(46,949,367)	(46,767,533)	(46,858,450)	5.803%	(2,719,196)	0	(2,719,196)	0	0.00%	0	RISK
ISSO	Network Strategy US Refresh	INVP 1650R		60	(50,671,895)	(50,475,645)	(50,573,770)	5.803%	(2,934,796)	0	(2,934,796)	0	0.00%	0	RISK
Overlay	US SAP Gas Front Office	No INVP	04/01/2014	60	0	0	0	5.803%	0	0	0	0	0.00%	0	
Overlay	SMART Grid - Worcester MA Pilot	No INVP	04/01/2011	60	0	18,296,250	9,148,125	5.803%	530,866	0	530,866	3,228,750	0.00%	0	
Overlay	US Mobile Gas & Meter Services strategic implementation	No INVP	04/01/2013	60	0	0	0	5.803%	0	0	0	0	0.00%	0	
Overlay	US CRIS migration to CSS	No INVP	04/01/2015	60	0	0	0	5.803%	0	0	0	0	0.00%	0	gas only
Overlay	US CAS Gas Customer migration to CSS	No INVP	04/01/2013	60	0	0	0	5.803%	0	0	0	0	0.00%	0	
Overlay	US Rhode Island Customer migrations to CSS	No INVP	04/01/2012	60	0	0	0	5.803%	0	0	0	0	0.00%	0	
Overlay	US GAS GIS consolidation	No INVP	04/01/2012	60	0	0	0	5.803%	0	0	0	0	0.00%	0	
Transmission	NY EMS Replacement	INVP 1041	04/01/2013	60	0	0	0	5.803%	0	0	0	0	0.00%	0	100% to NIMO Capital
Transmission	NE EMS Replacement	INVP 1043	04/01/2013	60	0	0	0	5.803%	0	0	0	0	0.00%	0	
Transmission	Microwave Infrastructure Upgrade	INVP 2272	04/01/2013	60	0	0	0	5.803%	0	0	0	0	0.00%	0	all NE Trans
Transmission	NE BCC Lincoln Replacement	INVP 2274	04/01/2012	60	0	0	0	5.803%	0	0	0	0	0.00%	0	
Transmission	NE Conversion to MPLS (Telemetry Modernization)-FY11	INVP 2275	01/01/2014	60	0	0	0	5.803%	0	0	0	0	0.00%	0	
TOTAL														**4,893,707**	

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Witness: Revenue Requirement Panel

			Cumulative Tax Depreciation				35%	Cumulative Book Depreciation			35%		5.803%
IS Exec	**Investment Name**	**INVP**	**Amortization Period**	**01/01/2011 Balance**	**12/31/2011 Balance**	**Average Balance**	**Cash Tax**	**01/01/2011 Balance**	**12/31/2011 Balance**	**Average Balance**	**Book Tax**	**Cash to Book Tax Difference**	**Return on Accum Taxes**
ED&G	Customer Systems Agent Desktop	INVP 1656	36	-	2,243,172	1,121,586	392,555	0	1,345,903	672,951	235,533	157,022	9,112
EDG	IVR Phase 2 - (Interactive Voice Response)	INVP 1306	36	1,593,798.04	3,718,862	2,656,330	929,716	956,279	2,231,317	1,593,798	557,829	371,886	21,581
ISSO	Datacenter Rationalization (includes specific storage computing & telecoms) 2011	INVP 1088	36	-	1,490,697	745,348	260,872	0	894,418	447,209	156,523	104,349	6,055
ED&G	Transformation KPIs	INVP 1242	36	855,963.25	1,997,248	1,426,605	499,312	513,578	1,198,349	855,963	299,587	199,725	11,590
Fin, SS & Corp	Reserve for Future IS Projects - Customer Systems 2011	INVP 1643	36	-	225,000	112,500	39,375	0	135,000	67,500	23,625	15,750	914
ISSO	OneNet (common user interface)	INVP 1092	36	549,107.71	1,281,251	915,180	320,313	329,465	768,751	549,108	192,188	128,125	7,435
EPO	US Intranet Consolidation	INVP 0314	36	431,200.00	1,006,133	718,667	251,533	258,720	603,680	431,200	150,920	100,613	5,839
Transmission	NERC CIP Compliance	INVP 1227	36	345,253.57	805,592	575,423	201,398	207,152	483,355	345,254	120,839	80,559	4,675
ED&G	DECUS13 - URD Optimization Tool - Underground Residential Distribution	INVP 2195	36	-	398,580	199,290	69,752	0	239,148	119,574	41,851	27,901	1,619
ED&G	Increase Customer Self Service activity on the - Web (CC #4a)	INVP 0980	36	262,265.68	611,953	437,109	152,988	157,359	367,172	262,266	91,793	61,195	3,551
ED&G	Smallworld GIS Upgrade	INVP 0953	36	-	430,687	215,343	75,370	0	258,412	129,206	45,222	30,148	1,749
ED&G	Substation Equipment Analysis	INVP 1363	36	244,374.84	570,208	407,291	142,552	146,625	342,125	244,375	85,531	57,021	3,309
ISSO	Desktop Refresh	INVP 1393	36	276,842.21	645,965	461,404	161,491	166,105	387,579	276,842	96,895	64,597	3,749
ISSO	Unix Lifecycling	INVP 1389	36	227,659.24	531,205	379,432	132,801	136,596	318,723	227,659	79,681	53,120	3,083
EPO	Internet Strategy Implementation	INVP 1356	36	-	271,392	135,696	47,494	0	162,835	81,418	28,496	18,997	1,102
EPO	Intranet Design	INVP 2210	36	-	250,000	125,000	43,750	0	150,000	75,000	26,250	17,500	1,016
Transmission	TOA Enhancements (Transmission Outage Application)	INVP 1224	36	140,305.41	327,379	233,842	81,845	84,183	196,428	140,305	49,107	32,738	1,900
ED&G	Customer Insights and Analytics	INVP 1159	36	-	237,665	118,832	41,591	0	142,599	71,299	24,955	16,637	965
ED&G	Cascade Phase II (Substation Equipment Maintenance)	INVP 1484	36	-	144,150	72,075	25,226	0	86,490	43,245	15,136	10,091	586
ISSO	Workplace Enhancements (was Desktop (email, AD & SharePoint))	INVP 1129	36	138,133.61	322,312	230,223	80,578	82,880	193,387	138,134	48,347	32,231	1,870
ED&G	ACIS Target Pricing Model (Automated Contractor Invoicing System)	INVP 1482	36	-	154,433	77,216	27,026	0	92,660	46,330	16,215	10,810	627
EPO	US - Internet Strategy Implementation	INVP 1356	36	132,784.12	309,830	221,307	77,457	79,670	185,898	132,784	46,474	30,983	1,798
ED&G	DECUS02 - Mobile Devices for Field Investigators	INVP 2182	36	-	140,790	70,395	24,638	0	84,474	42,237	14,783	9,855	572
Fin, SS & Corp	Purchase of Receivables NY	INVP 0937	36	121,472.80	283,437	202,455	70,859	72,884	170,062	121,473	42,515	28,344	1,645
ISSO	Security Enhancement Projects 2011	INVP 0823	36	-	160,827	80,413	28,145	0	96,496	48,248	16,887	11,258	653
ED&G	Exchange of Notice - Joint Pole - Double Pole	INVP 2171	36	-	131,250	65,625	22,969	0	78,750	39,375	13,781	9,188	533
ED&G	Primavera - Project Management Extensions	INVP 2162	36	-	129,000	64,500	22,575	0	77,400	38,700	13,545	9,030	524
ED&G	IDS Reliability Reporting & Analysis (Interruption and Disturbance System)	INVP 2172	36	-	115,000	57,500	20,125	0	69,000	34,500	12,075	8,050	467
Fin, SS & Corp	Settlement Solution	INVP 1232	36	-	114,750	57,375	20,081	0	68,850	34,425	12,049	8,033	466
ISSO	Wintel Lifecycling	INVP 1391	36	66,954.54	156,227	111,591	39,057	40,173	93,736	66,955	23,434	15,623	907
ISSO	LAN/WAN	INVP 1401	36	65,962.65	153,913	109,938	38,478	39,578	92,348	65,963	23,087	15,391	893
ISSO	Video Conferencing	INVP 1400	36	62,696.40	146,292	104,494	36,573	37,618	87,775	62,696	21,944	14,629	849
Fin, SS & Corp	Account Initiation - Collections Data Hygene Initiatives - Phase 2 & 3	INVP 1235	36	58,313.21	136,064	97,189	34,016	34,988	81,638	58,313	20,410	13,606	790
ISSO	DataStage Upgrade/Capacity Planning	INVP 0845	36	56,081.87	130,858	93,470	32,714	33,649	78,515	56,082	19,629	13,086	759
Transmission	NY EMS Remote Access Enhancement (Citrix)	INVP 2276	36	-	60,500	30,250	10,588	0	36,300	18,150	6,353	4,235	246
Fin, SS & Corp	Regulatory Cost Structure - UI (Utilities International) Planner	INVP 2391	36	-	72,204	36,102	12,636	0	43,323	21,661	7,581	5,054	293
ED&G	SEAL Upgrade (Storm Emergency Assignment List)	INVP 2165	36	-	52,500	26,250	9,188	0	31,500	15,750	5,513	3,675	213
ED&G	Contact Centers Call Recording Replacement	INVP 1255	36	44,348.74	103,480	73,915	25,870	26,609	62,088	44,349	15,522	10,348	600
Fin, SS & Corp	Salary Planning and performance management for Execs and US directors.	INVP 1296	36	38,458.58	89,737	64,098	22,434	23,075	53,842	38,459	13,461	8,974	521
ISSO	Normals - Voice Enhancements	INVP 1404	36	36,727.48	85,697	61,212	21,424	22,036	51,418	36,727	12,855	8,570	497

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Witness: Revenue Requirement Panel

			Cumulative Tax Depreciation				35%	Cumulative Book Depreciation			35%		5.803%
IS Exec	**Investment Name**	**INVP**	**Amortization Period**	**01/01/2011 Balance**	**12/31/2011 Balance**	**Average Balance**	**Cash Tax**	**01/01/2011 Balance**	**12/31/2011 Balance**	**Average Balance**	**Book Tax**	**Cash to Book Tax Difference**	**Return on Accum Taxes**
ISSO	SQL - ISS/20 (standard language for accessing databases)	No INVP	36	29,944.83	69,871	49,908	17,468	17,967	41,923	29,945	10,481	6,987	405
Fin, SS & Corp	Group Finance FC - Hyperion Upgrade Replacement	INVP 1367	36	-	46,667	23,333	8,167	0	28,000	14,000	4,900	3,267	190
Transmission	NERC CIP Compliance	INVP 1227	36	-	37,500	18,750	6,563	0	22,500	11,250	3,938	2,625	152
ED&G	Contact Center Business Continuity	INVP 2205	36	-	45,296	22,648	7,927	0	27,178	13,589	4,756	3,171	184
ISSO	Wireless LAN Standardization	INVP 1396	36	32,499.88	75,833	54,166	18,958	19,500	45,500	32,500	11,375	7,583	440
Fin, SS & Corp	Talent Management	No INVP	36	25,599.71	59,733	42,666	14,933	15,360	35,840	25,600	8,960	5,973	347
ED&G	Remote Access To Fault Recorders	INVP 1488	36	-	90,500	45,250	15,838	0	54,300	27,150	9,503	6,335	368
Fin, SS & Corp	Supply Chain Management -ENGAGE VENDOR	INVP 0309	36	20,070.13	46,830	33,450	11,708	12,042	28,098	20,070	7,025	4,683	272
ISSO	Data Archiving & Retention w/e discovery	INVP 1134	36	18,392.06	42,915	30,653	10,729	11,035	25,749	18,392	6,437	4,291	249
ISSO	IS Audit Remediation	INVP 1135	36	-	25,000	12,500	4,375	0	15,000	7,500	2,625	1,750	102
Fin, SS & Corp	P11 US National Grid Sales & Use	No INVP	36	9,792.10	22,848	16,320	5,712	5,875	13,709	9,792	3,427	2,285	133
ISSO	MF (Mainframe) Tape Upgrade	INVP 0873	36	9,156.25	21,365	15,260	5,341	5,494	12,819	9,156	3,205	2,136	124
ED&G	CSS ProjectONE Deferred items	INVP 1001	36	75,330.85	175,772	125,551	43,943	45,199	105,463	75,331	26,366	17,577	1,020
ISSO	Normals - Private Infrastructure	INVP 1406	36	5,586.56	13,035	9,311	3,259	3,352	7,821	5,587	1,955	1,304	76
ISSO	Identity Management	INVP 1152	36	4,787.07	11,170	7,978	2,792	2,872	6,702	4,787	1,675	1,117	65
ED&G	EDO Transformation - Proceed Non Global	INVP 1243	36	2,746.75	6,409	4,578	1,602	1,648	3,845	2,747	961	641	37
Fin, SS & Corp	Risk Managment Syst	No INVP	36	2,730.28	6,371	4,550	1,593	1,638	3,822	2,730	956	637	37
ED&G	Transformation - KPI Reporting	INVP 1246	36	823.49	1,921	1,372	480	494	1,153	823	288	192	11
ED&G	SMART METERS	No INVP	36	475.37	1,109	792	277	285	666	475	166	111	6
ISSO	Private Infrastructure	INVP 1402	36	21.47	50	36	13	13	30	21	8	5	0
Overlay	US SAP ERP Back Office	No INVP	n/a										
ED&G	Distribution/Outage Management System	INVP 1185											
ED&G	Mobile - Electric Distribution Legacy Grid Mobile Expansion	INVP 2155											
ISSO	Datacenter Rationalization (includes specific storage computing & telecoms) 2012	INVP 1088											
ED&G	Radio Console Standardization	INVP 1642											
ISSO	Datacenter Rationalization (includes specific storage computing & telecoms) 2013	INVP 1088											
ISSO	Employee Remote Access Program	INVP 1129											
ISSO	Enterprise Content Management and Data Archival Program	INVP 1134											
ISSO	Network Strategy	INVP 1648											
ED&G	Contact Center Operational Efficiencies	INVP 2204											
Transmission	Transmission Investment Mgmt System (TIMS)	INVP 1573											
Transmission	NERC-CIP Service Management Toolset/NERC-CIP End-to-End Solution/ITIL Compliance	INVP 2277											
Transmission	Integrated Project & Portfolio Planning	INVP 2483											
ED&G	Customer Self Service via Web - Customer Experience	INVP 2200											
ED&G	Customer Self Service via Web - Operational Improvements	INVP 2201											
ED&G	Customer Self Service via IVR - Customer Experience	INVP 2202											
Fin, SS & Corp	US Transaction Delivery Center	INVP 1671											
ISSO	System Management Toolset (includes CMDB Standardization and Commoditization)	INVP 1395											
Transmission	Transmission Customer System Upgrade	INVP 2270											
ED&G	Computapole Upgrade	INVP 1485											
ED&G	Customer Self Service via IVR - Operational Improvements	INVP 2203											
Fin, SS & Corp	Non-Interval Collections Systems Consolidation (ITRON/PP4/MVRS)	INVP 1549	36	-	160,000	80,000	28,000	0	96,000	48,000	16,800	11,200	650

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			Cumulative Tax Depreciation				35%	Cumulative Book Depreciation			35%		5.803%
IS Exec	**Investment Name**	**INVP**	**Amortization Period**	**01/01/2011 Balance**	**12/31/2011 Balance**	**Average Balance**	**Cash Tax**	**01/01/2011 Balance**	**12/31/2011 Balance**	**Average Balance**	**Book Tax**	**Cash to Book Tax Difference**	**Return on Accum Taxes**
Transmission	NERC CIP Compliance	INVP 1227	n/a										
ED&G	Legacy Grid Web Self Service SW Upgrade	INVP 1660											
Transmission	Performance and condition Datamart	INVP 2484											
ED&G	Vegetation Management	INVP 2144											
Transmission	NERC CIP Compliance	INVP 1227											
ISSO	Security Enhancement Projects 2012	INVP 0823											
ISSO	Security Enhancement Projects 2013	INVP 0823											
ISSO	IS Audit Remediation	INVP 1135											
ISSO	IS Audit Remediation	INVP 1135											
ED&G	Electric Mobile Field Device Replacements	INVP 2178											
EPO	Web Site Refresh - Internet/Intranet	INVP 2296											
Fin, SS & Corp	Reserve for Future IS Projects - Customer Systems 2012	INVP 1643											
Fin, SS & Corp	Reserve for Future IS Projects - Customer Systems 2013	INVP 1643											
Fin, SS & Corp	Reserve for Future IS Projects - Customer Systems 2014+	INVP 1643											
Fin, SS & Corp	Refresh Procurement related Infrastructure	INVP 2329											
Fin, SS & Corp	Nucleus 2010 upgrade (Energy Trading System)	INVP 2330											
ISSO	Security Enhancement Projects 2014+	INVP 0823											
ISSO	IS Audit Remediation	INVP 1135											
ISSO	US Computing Refresh	INVP 1389											
ISSO	Video Conferencing	INVP 1400											
ISSO	Network Comms - Voice & Data Normals	INVP 1404											
ISSO	Data Storage Refresh	INVP 1646											
ISSO	Network Strategy - Other	INVP 1649											
ISSO	Network Strategy US Refresh	INVP 1650											
ISSO	Laptop/Desktop/Field devices swap out/spares	INVP 2297											
Overlay	US SAP Electric Front Office	No INVP											
Overlay	US Mobile Electric strategic implementation	No INVP											
Overlay	US Electric GIS consolidation to strategic	No INVP											
Transmission	NERC CIP Compliance	INVP 1227											
Transmission	NERC CIP Compliance	INVP 1227											
Transmission	US Operations Telecom Investment	INVP 2271											
Transmission	TOA Modiications Ph II	INVP 2482											
ISSO	CNI Upgrades	INVP 1644											
ED&G	Move calls to competitive cost structure (CC #2)	INVP 0985											
ED&G	NGES Integration w/R.I. Unregulated company	INVP 1160											
ED&G	Internet Self Service for NGES Customers	INVP 1163											
ED&G	Gas Transportation System	INVP 1182											
ED&G	Survey Damage Assessment	INVP 1183											
ED&G	Performance Management Reporting	INVP 1262											
ED&G	Substation Information System (LIPA)	INVP 1319											
ED&G	AutoCAD System Upgrade	INVP 1489											
ED&G	ESRI System Upgrade	INVP 1657											
ED&G	Legacy KeySpan Web Self Service SW Upgrade	INVP 1659											
ED&G	CAS Risk Mitigation Updates	INVP 1661											
ED&G	Bentley ProjectWise	INVP 2138											
ED&G	Asset Management Data Warehouse Enhancements	INVP 2142											
ED&G	Bentley Substation	INVP 2149											
ED&G	EF Barrett Power Station NERC CIP	INVP 2156											
ED&G	Port Jefferson Power Station NERC CIP	INVP 2157											
ED&G	Glenwood Power Station NERC CIP	INVP 2158											

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			Cumulative Tax Depreciation				35%	Cumulative Book Depreciation			35%		5.803%
IS Exec	**Investment Name**	**INVP**	**Amortization Period**	**01/01/2011 Balance**	**12/31/2011 Balance**	**Average Balance**	**Cash Tax**	**01/01/2011 Balance**	**12/31/2011 Balance**	**Average Balance**	**Book Tax**	**Cash to Book Tax Difference**	**Return on Accum Taxes**
ED&G	Far Rockaway Power Station NERC CIP	INVP 2159	n/a										
ED&G	Five Combustion Turbine Sites NERC CIP	INVP 2160											
ED&G	ACIS - LI Vegetation Management	INVP 2166											
ED&G	Customer & Mkts KPI's	INVP 2176											
ED&G	Mobile - ED Legacy KS MDSI Upgrade-Expansion	INVP 2180											
ED&G	Operational Mapping Project	INVP 2208											
ED&G	LI Energy Management System (EMS) Life Extension	INVP 2364											
ED&G	LI EMS To DMS Operational Data Deliery	INVP 2365											
ED&G	LI CNI Direct Hardware Upgrade	INVP 2366											
ED&G	RI PUC Mandate For Bidding Into NEISO	INVP 2367											
Fin, SS & Corp	Replacement of Meter Data Collection System for LIPA's Commercial and Industrial customers.	INVP 0922											
Fin, SS & Corp	LIPA Net Metering	INVP 1542											
Fin, SS & Corp	LIPA AMI Billing Impacts	INVP 1543											
Fin, SS & Corp	KSE PeopleSoft HR upgrade	INVP 2534											
Gas Distribution	Gas SCADA upgrade / modernization	INVP 0919											
Gas Distribution	US Mobile Device Upgrades	INVP 0943											
Gas Distribution	Gas SCADA security enhancements	INVP 1047											
Gas Distribution	Strategic Best of Breed Replacements	INVP 1504											
Gas Distribution	Normal lifecycle replacement of Gas SCADA Telemetry	INVP 1651											
Gas Distribution	Rhode Island RTU Upgrade	INVP 1652											
Gas Distribution	Relocation of CNI Metrotech to Hicksville	INVP 1653											
Gas Distribution	Contractor Charges	INVP 1681											
Gas Distribution	Common Work Queue (CWQ)	INVP 1682											
Gas Distribution	Purchase of Mobile Equipment	INVP 2286											
Gas Distribution	RI LDCM Performance Fixes	INVP 2287											
Gas Distribution	Gas SCADA Lifespan Extension	INVP 2495											
ISSO	US Computing Refresh	INVP 1389R											
ISSO	Network Comms - Voice & Data Normals	INVP 1404											
ISSO	KSE Data Storage Refresh	INVP 1646											
ISSO	Network Strategy - Other	INVP 1649											
ISSO	Network Strategy US Refresh	INVP 1650R											
Overlay	US SAP Gas Front Office	No INVP											
Overlay	SMART Grid - Worcester MA Pilot	No INVP											
Overlay	US Mobile Gas & Meter Services strategic implementation	No INVP											
Overlay	US CRIS migration to CSS	No INVP											
Overlay	US CAS Gas Customer migration to CSS	No INVP											
Overlay	US Rhode Island Customer migrations to CSS	No INVP											
Overlay	US GAS GIS consolidation	No INVP											
Transmission	NY EMS Replacement	INVP 1041											
Transmission	NE EMS Replacement	INVP 1043											
Transmission	Microwave Infrastructure Upgrade	INVP 2272											
Transmission	NE BCC Lincoln Replacement	INVP 2274											
Transmission	NE Conversion to MPLS (Telemetry Modernization)-FY11	INVP 2275											
TOTAL													

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IS Exec	Investment Name	INVP	Category	INVP Spend Spending	% allocated to Legacy Grid US	Legacy US spend	Inception to Date $	FY10 Forecast	TOTAL US SPEND
Overlay	US SAP ERP Back Office	No INVP	Shared Services	100,000,000	50%	50,000,000	-	-	**50,000,000**
ED&G	Customer Systems Agent Desktop	INVP 1656	Customer Service	10,371,000	52%	5,392,920	-	3,579,766	**8,972,686**
ISSO	Datacenter Rationalization (includes specific storage computing & telecoms) 2011	INVP 1088	Shared Services	11,000,000	50%	5,500,000	354,502	108,286	**5,962,788**
EDG	IVR Phase 2 - (Interactive Voice Response)	INVP 1306	Customer Service	6,375,192	100%	6,375,192			**6,375,192**
Fin, SS & Corp	Reserve for Future IS Projects - Customer Systems 2011	INVP 1643	Shared Services	1,800,000	50%	900,000	-	-	**900,000**
ISSO	Datacenter Rationalization (includes specific storage computing & telecoms) 2012	INVP 1088	Shared Services	11,000,000	50%	5,500,000	-	-	**5,500,000**
ED&G	Transformation KPIs	INVP 1242	Operations	3,423,853	100%	3,423,853			**3,423,853**
Fin, SS & Corp	Reserve for Future IS Projects - Customer Systems 2012	INVP 1643	Shared Services	1,800,000	50%	900,000	-	-	**900,000**
ISSO	OneNet (common user interface)	INVP 1092	Shared Services	4,392,862	50%	2,196,431			**2,196,431**
ED&G	DECUS13 - URD Optimization Tool - Underground Residential Distribution	INVP 2195	Operations	2,044,000	78%	1,594,320	-	-	**1,594,320**
ISSO	Enterprise Content Management and Data Archival Program	INVP 1134	Shared Services	4,836,000	50%	2,418,000	5,410	94,091	**2,517,501**
ED&G	Smallworld GIS Upgrade	INVP 0953	Operations	1,336,000	100%	1,336,000	-	386,747	**1,722,747**
EPO	US Intranet Consolidation	INVP 0314	Shared Services	3,449,600	50%	1,724,800			**1,724,800**
Transmission	NERC CIP Compliance	INVP 1227	Operations	1,381,014	100%	1,381,014			**1,381,014**
ED&G	Increase Customer Self Service activity on the - Web (CC #4a)	INVP 0980	Customer Service	2,098,125	50%	1,049,063			**1,049,063**
ED&G	Substation Equipment Analysis	INVP 1363	Operations	977,499	100%	977,499			**977,499**
ED&G	Contact Center Operational Efficiencie	INVP 2204	Customer Service	2,500,000	60%	1,509,873	-	-	**1,509,873**
EPO	Internet Strategy Implementation	INVP 1356	Shared Services	3,280,000	25%	820,000	265,568	-	**1,085,568**
ISSO	Desktop Refresh	INVP 1393	Shared Services	2,214,738	50%	1,107,369			**1,107,369**
Transmission	Transmission Investment Mgmt System (TIMS)	INVP 1573	Operations	1,150,000	100%	1,150,000	-	-	**1,150,000**
EPO	Intranet Design	INVP 2210	Shared Services	4,000,000	25%	1,000,000	-	-	**1,000,000**
ED&G	Customer Insights and Analytics	INVP 1159	Customer Service	700,000	60%	422,764	-	527,894	**950,659**
Transmission	NERC-CIP Service Management Toolset/NERC-CIP End-to-End Solution/ITIL Compliance	INVP 2277	Operations	1,000,000	100%	1,000,000	-	-	**1,000,000**
Transmission	Integrated Project & Portfolio Planning	INVP 2483	Operations	1,000,000	100%	1,000,000	-	-	**1,000,000**
ISSO	Unix Lifecycling	INVP 1389	Shared Services	1,821,274	50%	910,637			**910,637**
ED&G	Cascade Phase II (Substation Equipment Maintenance)	INVP 1484	Operations	1,783,000	20%	356,600	-	220,000	**576,600**
ED&G	ACIS Target Pricing Model (Automated Contractor Invoicing System	INVP 1482	Operations	255,000	100%	255,000	-	362,730	**617,730**
ED&G	DECUS02 - Mobile Devices for Field Investigators	INVP 2182	Operations	722,000	78%	563,160	-	-	**563,160**
Transmission	TOA Enhancements (Transmission Outage Application)	INVP 1224	Operations	561,222	100%	561,222			**561,222**
ISSO	Security Enhancement Projects 2011	INVP 0823	Shared Services	680,000	25%	170,000	101,447	371,860	**643,307**
ED&G	Exchange of Notice - Joint Pole - Double Pole	INVP 2171	Operations	525,000	100%	525,000	-	-	**525,000**
ED&G	Primavera - Project Management Extensions	INVP 2162	Operations	516,000	100%	516,000	-	-	**516,000**
ED&G	IDS Reliability Reporting & Analysis (Interruption and Disturbance System)	INVP 2172	Operations	460,000	100%	460,000	-	-	**460,000**
Fin, SS & Corp	Settlement Solution	INVP 1232	Customer Service	459,000	100%	459,000	-	-	**459,000**
ISSO	Workplace Enhancements (was Desktop (email, AD & SharePoint))	INVP 1129	Shared Services	1,105,069	50%	552,534			**552,534**
EPO	US - Internet Strategy Implementation	INVP 1356	Customer Service	1,062,273	50%	531,136			**531,136**
Fin, SS & Corp	Purchase of Receivables NY	INVP 0937	Shared Services	485,891	100%	485,891			**485,891**
ED&G	Computapole Upgrade	INVP 1485	Operations	476,000	100%	476,000	-	-	**476,000**
Transmission	NY EMS Remote Access Enhancement (Citrix)	INVP 2276	Operations	242,000	100%	242,000	-	-	**242,000**

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IS Exec	Investment Name	INVP	Category	INVP Spend Spending	% allocated to Legacy Grid US	Legacy US spend	Inception to Date $	FY10 Forecast	TOTAL US SPEND
Fin, SS & Corp	Regulatory Cost Structure - UI (Utilities International) Planne	INVP 2391	Shared Services	485,000	60%	288,818	-	-	**288,818**
ED&G	Legacy Grid Web Self Service SW Upgrade	INVP 1660	Customer Service	300,000	100%	300,000	-	-	**300,000**
ISSO	Wintel Lifecycling	INVP 1391	Shared Services	535,636	50%	267,818			**267,818**
ED&G	SEAL Upgrade (Storm Emergency Assignment List)	INVP 2165	Operations	210,000	100%	210,000	-	-	**210,000**
ISSO	LAN/WAN	INVP 1401	Shared Services	527,701	50%	263,851			**263,851**
ISSO	Video Conferencing	INVP 1400	Shared Services	501,571	50%	250,786			**250,786**
Fin, SS & Corp	Account Initiation - Collections Data Hygene Initiatives - Phase 2 & 3	INVP 1235	Customer Service	466,506	50%	233,253			**233,253**
ISSO	DataStage Upgrade/Capacity Planning	INVP 0845	Operations	448,655	50%	224,327			**224,327**
Fin, SS & Corp	Group Finance FC - Hyperion Upgrade Replacement	INVP 1367	Shared Services	560,000	33%	186,667	-	-	**186,667**
Transmission	NERC CIP Compliance	INVP 1227	Operations	150,000	100%	150,000	-	-	**150,000**
ED&G	Contact Center Business Continuity	INVP 2205	Customer Service	300,000	60%	181,185	-	-	**181,185**
ED&G	Contact Centers Call Recording Replacemen	INVP 1255	Customer Service	354,790	50%	177,395			**177,395**
ED&G	Vegetation Management	INVP 2144	Operations	174,000	100%	174,000	-	-	**174,000**
Fin, SS & Corp	Salary Planning and performance management for Execs and US directors.	INVP 1296	Shared Services	307,669	50%	153,834			**153,834**
ED&G	Remote Access To Fault Recorders	INVP 1488	Operations	115,000	100%	115,000	-	247,000	**362,000**
ISSO	Normals - Voice Enhancements	INVP 1404	Shared Services	293,820	50%	146,910			**146,910**
ISSO	SQL - ISS/20 (standard language for accessing databases)	No INVP	Shared Services	119,779	100%	119,779			**119,779**
Transmission	NERC CIP Compliance	INVP 1227	Operations	150,000	100%	150,000	-	-	**150,000**
ISSO	Wireless LAN Standardization	INVP 1396	Shared Services	259,999	50%	130,000			**130,000**
ISSO	Security Enhancement Projects 2012	INVP 0823	Shared Services	680,000	25%	170,000			**170,000**
ISSO	IS Audit Remediation	INVP 1135	Shared Services	400,000	25%	100,000	-	-	**100,000**
Fin, SS & Corp	Talent Management	No INVP	Shared Services	204,798	50%	102,399			**102,399**
Fin, SS & Corp	Supply Chain Management -ENGAGE VENDOR	INVP 0309	Shared Services	160,561	50%	80,281			**80,281**
ISSO	IS Audit Remediation	INVP 1135	Shared Services	400,000	25%	100,000	-	-	**100,000**
ISSO	Data Archiving & Retention w/e discovery	INVP 1134	Shared Services	147,136	50%	73,568			**73,568**
Fin, SS & Corp	P11 US National Grid Sales & Use	No INVP	Shared Services	78,337	50%	39,168			**39,168**
ISSO	MF (Mainframe) Tape Upgrade	INVP 0873	Shared Services	73,250	50%	36,625			**36,625**
ED&G	CSS ProjectONE Deferred items	INVP 1001	Customer Service	301,323	100%	301,323			**301,323**
ISSO	Normals - Private Infrastructure	INVP 1406	Shared Services	44,692	50%	22,346			**22,346**
ISSO	Identity Management	INVP 1152	Shared Services	38,297	50%	19,148			**19,148**
ED&G	EDO Transformation - Proceed Non Globa	INVP 1243	Operations	10,987	100%	10,987			**10,987**
Fin, SS & Corp	Risk Managment Syst	No INVP	Shared Services	21,842	50%	10,921			**10,921**
ED&G	Transformation - KPI Reporting	INVP 1246	Operations	3,294	100%	3,294			**3,294**
ED&G	SMART METERS	No INVP	Operations	3,803	50%	1,901			**1,901**
ISSO	Private Infrastructure	INVP 1402	Shared Services	172	50%	86			**86**
ED&G	Distribution/Outage Management System	INVP 1185	Operations	22,236,000	100%	22,236,000	-	5,511,000	**27,747,000**
ED&G	Mobile - Electric Distribution Legacy Grid Mobile Expansion	INVP 2155	Operations	14,413,000	100%	14,413,000	-	-	**14,413,000**
ED&G	Radio Console Standardization	INVP 1642	Operations	7,420,000	67%	4,971,400	-	824,100	**5,795,500**
ISSO	Datacenter Rationalization (includes specific storage computing & telecoms) 2013	INVP 1088	Shared Services	11,000,000	50%	5,500,000	-	-	**5,500,000**
ISSO	Employee Remote Access Program	INVP 1129	Shared Services	8,221,222	50%	4,110,611	473,329	75,547	**4,659,487**
ISSO	Network Strategy	INVP 1648	Shared Services	6,003,416	50%	3,001,708	-	-	**3,001,708**
ED&G	Customer Self Service via Web - Customer Experience	INVP 2200	Customer Service	2,400,000	60%	1,449,478	-	-	**1,449,478**
ED&G	Customer Self Service via Web - Operational Improvements	INVP 2201	Customer Service	2,400,000	60%	1,449,478	-	-	**1,449,478**
ED&G	Customer Self Service via IVR - Customer Experience	INVP 2202	Customer Service	2,000,000	60%	1,207,898	-	-	**1,207,898**
Fin, SS & Corp	US Transaction Delivery Cente	INVP 1671	Shared Services	680,000	50%	340,000	-	763,065	**1,103,065**

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IS Exec	Investment Name	INVP	Category	INVP Spend Spending	% allocated to Legacy Grid US	Legacy US spend	Inception to Date $	FY10 Forecast	TOTAL US SPEND
ISSO	System Management Toolset (includes CMDB Standardization and Commoditization	INVP 1395	Shared Services	2,112,000	50%	1,056,000	5,286	-	**1,061,286**
Transmission	Transmission Customer System Upgrade	INVP 2270	Operations	725,000	100%	725,000	-	-	**725,000**
ED&G	Customer Self Service via IVR - Operational Improvements	INVP 2203	Customer Service	1,200,000	60%	724,739	-	-	**724,739**
Transmission	NERC CIP Compliance	INVP 1227	Operations	500,000	100%	500,000	-	-	**500,000**
Fin, SS & Corp	Non-Interval Collections Systems Consolidation (ITRON/PP4/MVRS)	INVP 1549	Customer Service	1,280,000	50%	640,000	-	-	**640,000**
Transmission	Performance and condition Datamar	INVP 2484	Operations	300,000	100%	300,000	-	-	**300,000**
ISSO	Security Enhancement Projects 201	INVP 0823	Shared Services	680,000	25%	170,000			**170,000**
ISSO	IS Audit Remediatior	INVP 1135	Shared Services	400,000	25%	100,000	-	-	**100,000**
ED&G	Electric Mobile Field Device Replacement	INVP 2178	Operations	3,920,000	100%	3,920,000	-	-	**3,920,000**
EPO	Web Site Refresh - Internet/Intrane	INVP 2296	Shared Services	6,400,000	25%	1,600,000	-	-	**1,600,000**
Fin, SS & Corp	Reserve for Future IS Projects - Customer Systems 2013	INVP 1643	Shared Services	1,800,000	50%	900,000	-	-	**900,000**
Fin, SS & Corp	Reserve for Future IS Projects - Customer Systems 2014+	INVP 1643	Shared Services	3,598,800	50%	1,799,400	-	-	**1,799,400**
Fin, SS & Corp	Refresh Procurement related Infrastructure	INVP 2329	Shared Services	500,000	50%	250,000	-	-	**250,000**
Fin, SS & Corp	Nucleus 2010 upgrade (Energy Trading System	INVP 2330	Shared Services	5,250,000	50%	2,625,000	-	-	**2,625,000**
ISSO	Security Enhancement Projects 2014+	INVP 0823	Shared Services	3,400,000	25%	850,000			**850,000**
ISSO	IS Audit Remediatior	INVP 1135	Shared Services	2,000,000	25%	500,000	-	-	**500,000**
ISSO	US Computing Refresh	INVP 1389	Shared Services	11,220,000	50%	5,610,000	896,393	-	**6,506,393**
ISSO	Video Conferencing	INVP 1400	Shared Services	3,200,000	25%	800,000	19,811	105,584	**925,395**
ISSO	Network Comms - Voice & Data Normals	INVP 1404	Shared Services	9,534,186	25%	2,383,546	68,728	120,000	**2,572,274**
ISSO	Data Storage Refresh	INVP 1646	Shared Services	4,112,786	50%	2,056,393	-	245,000	**2,301,393**
ISSO	Network Strategy - Other	INVP 1649	Shared Services	14,016,400	25%	3,504,100	-	-	**3,504,100**
ISSO	Network Strategy US Refresh	INVP 1650	Shared Services	1,552,000	50%	776,000	-		**776,000**
ISSO	Laptop/Desktop/Field devices swap out/spares	INVP 2297	Shared Services	12,596,861	50%	6,298,430	-	-	**6,298,430**
Overlay	US SAP Electric Front Office	No INVP	Operations	55,000,000	50%	27,500,000	-	-	**27,500,000**
Overlay	US Mobile Electric strategic implementatio	No INVP	Operations	40,000,000	50%	20,000,000	-	-	**20,000,000**
Overlay	US Electric GIS consolidation to strategi	No INVP	Operations	17,000,000	50%	8,500,000	-	-	**8,500,000**
Transmission	NERC CIP Compliance	INVP 1227	Operations	150,000	100%	150,000	-	-	**150,000**
Transmission	NERC CIP Compliance	INVP 1227	Operations	600,000	100%	600,000	-	-	**600,000**
Transmission	US Operations Telecom Investmen	INVP 2271	Operations	10,000,000	100%	10,000,000	-	-	**10,000,000**
Transmission	TOA Modiications Ph I	INVP 2482	Operations	2,080,000	100%	2,080,000	-	-	**2,080,000**
ISSO	CNI Upgrades	INVP 1644		694,222	80%	555,378	114,458	539,913	**1,209,749**
ED&G	Move calls to competitive cost structure (CC #2	INVP 0985		264,000	0%	-	-	-	-
ED&G	NGES Integration w/R.I. Unregulated company	INVP 1160		500,000	0%	-	-	-	-
ED&G	Internet Self Service for NGES Customers	INVP 1163		1,250,000	0%	-	-	-	-
ED&G	Gas Transportation System	INVP 1182		4,084,000	23%	939,320	-	644,333	**1,583,653**
ED&G	Survey Damage Assessment	INVP 1183		650,000	100%	650,000	-	-	**650,000**
ED&G	Performance Management Reporting	INVP 1262		215,000	0%	-	-	-	-
ED&G	Substation Information System (LIPA	INVP 1319		429,000	0%	-	-	-	-
ED&G	AutoCAD System Upgrade	INVP 1489		51,000	0%	-	-	-	-
ED&G	ESRI System Upgrade	INVP 1657		400,000	0%	-	-	-	-
ED&G	Legacy KeySpan Web Self Service SW Upgrade	INVP 1659		180,000	0%	-	-	-	-
ED&G	CAS Risk Mitigation Updates	INVP 1661		3,200,000	0%	-	-	-	-
ED&G	Bentley ProjectWise	INVP 2138		413,000	100%	413,000	-	-	**413,000**
ED&G	Asset Management Data Warehouse Enhancements	INVP 2142		282,000	100%	282,000	-	-	**282,000**
ED&G	Bentley Substation	INVP 2149		1,609,000	100%	1,609,000	-	-	**1,609,000**
ED&G	EF Barrett Power Station NERC CIP	INVP 2156		121,000	0%	-	-	-	-
ED&G	Port Jefferson Power Station NERC CIP	INVP 2157		121,000	0%	-	-	-	-

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NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Operating Expenses by Component
Rents - Expense Type 500, 505 and 510
Capital Software and Other Information Systems Rent Expense
IS Investment Plan
For the Rate Year ended December 31, 2012

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Witness: Revenue Requirement Panel

IS Exec	Investment Name	INVP	Category	INVP Spend Spending	% allocated to Legacy Grid US	Legacy US spend	Inception to Date $	FY10 Forecast	TOTAL US SPEND
ED&G	Glenwood Power Station NERC CIF	INVP 2158		121,000	0%	-	-	-	-
ED&G	Far Rockaway Power Station NERC CIF	INVP 2159		66,000	0%	-	-	-	-
ED&G	Five Combustion Turbine Sites NERC CIF	INVP 2160		165,000	0%	-	-	-	-
ED&G	ACIS - LI Vegetation Managemen	INVP 2166		210,000	0%	-	-	-	-
ED&G	Customer & Mkts KPI's	INVP 2176		740,000	61%	447,700	-	-	**447,700**
ED&G	Mobile - ED Legacy KS MDSI Upgrade-Expansion	INVP 2180		500,000	0%	-	-	-	-
ED&G	Operational Mapping Project	INVP 2208		256,000	100%	256,000	-	-	**256,000**
ED&G	LI Energy Management System (EMS) Life Extension	INVP 2364		2,016,000	0%	-	-	-	-
ED&G	LI EMS To DMS Operational Data Delivery	INVP 2365		214,000	0%	-	-	-	-
ED&G	LI CNI Direct Hardware Upgrade	INVP 2366		756,000	0%	-	-	-	-
ED&G	RI PUC Mandate For Bidding Into NEISO	INVP 2367		648,000	100%	648,000	-	-	**648,000**
Fin, SS & Corp	Replacement of Meter Data Collection System for LIPA's Commercial and Industrial customers	INVP 0922		280,000	0%	-	-	-	-
Fin, SS & Corp	LIPA Net Metering	INVP 1542		999,500	0%	-	-	-	-
Fin, SS & Corp	LIPA AMI Billing Impacts	INVP 1543		1,100,000	0%	-	-	-	-
Fin, SS & Corp	KSE PeopleSoft HR upgrade	INVP 2534		480,000	0%	-	-	-	-
Gas Distribution	Gas SCADA upgrade / modernizatior	INVP 0919		200,000	50%	100,000	359,676	202,351	**662,027**
Gas Distribution	US Mobile Device Upgrades	INVP 0943		14,800,000	50%	7,400,000	661,198	53,019	**8,114,216**
Gas Distribution	Gas SCADA security enhancements	INVP 1047		750,000	50%	375,000		37,077	**412,077**
Gas Distribution	Strategic Best of Breed Replacements	INVP 1504		5,000,000	50%	2,500,000	-	567,059	**3,067,059**
Gas Distribution	Normal lifecycle replacement of Gas SCADA Telemetry	INVP 1651		900,000	50%	450,000	-	150,000	**600,000**
Gas Distribution	Rhode Island RTU Upgrade	INVP 1652		675,000	50%	337,500	-	50,333	**387,833**
Gas Distribution	Relocation of CNI Metrotech to Hicksvill	INVP 1653		492,000	0%	-	-	-	-
Gas Distribution	Contractor Charges	INVP 1681		1,000,000	0%	-	-	-	-
Gas Distribution	Common Work Queue (CWQ)	INVP 1682		750,000	0%	-	-	-	-
Gas Distribution	Purchase of Mobile Equipmen	INVP 2286		1,800,000	50%	900,000	-	-	**900,000**
Gas Distribution	RI LDCM Performance Fixes	INVP 2287		300,000	100%	300,000	-	-	**300,000**
Gas Distribution	Gas SCADA Lifespan Extension	INVP 2495		2,000,000	50%	1,000,000	-	-	**1,000,000**
ISSO	US Computing Refresh	INVP 1389R		4,345,000	50%	2,172,500		-	**2,172,500**
ISSO	Network Comms - Voice & Data Normals	INVP 1404		5,158,400	25%	1,289,600	-	-	**1,289,600**
ISSO	KSE Data Storage Refresh	INVP 1646		2,697,000	50%	1,348,500	-	-	**1,348,500**
ISSO	Network Strategy - Other	INVP 1649		8,728,000	25%	2,182,000	-	-	**2,182,000**
ISSO	Network Strategy US Refresh	INVP 1650R		4,710,014	50%	2,355,007	-		**2,355,007**
Overlay	US SAP Gas Front Office	No INVP		70,000,000	50%	35,000,000	-	-	**35,000,000**
Overlay	SMART Grid - Worcester MA Pilot	No INVP		21,525,000	100%	21,525,000	-	-	**21,525,000**
Overlay	US Mobile Gas & Meter Services strategic implementatior	No INVP		40,000,000	50%	20,000,000	-	-	**20,000,000**
Overlay	US CRIS migration to CSS	No INVP		30,000,000	50%	15,000,000	-	-	**15,000,000**
Overlay	US CAS Gas Customer migration to CSS	No INVP		17,000,000	50%	8,500,000	-	-	**8,500,000**
Overlay	US Rhode Island Customer migrations to CSS	No INVP		12,000,000	50%	6,000,000	-	-	**6,000,000**
Overlay	US GAS GIS consolidatior	No INVP		7,500,000	50%	3,750,000	-	-	**3,750,000**
Transmission	NY EMS Replacement	INVP 1041		22,800,000	100%	22,800,000	-	5,911,342	**28,711,342**
Transmission	NE EMS Replacement	INVP 1043		10,900,000	100%	10,900,000	-	3,802,639	**14,702,639**
Transmission	Microwave Infrastructure Upgrade	INVP 2272		5,100,000	100%	5,100,000	-	-	**5,100,000**
Transmission	NE BCC Lincoln Replacemen	INVP 2274		600,000	100%	600,000	-	-	**600,000**
Transmission	NE Conversion to MPLS (Telemetry Modernization)-FY11	INVP 2275		750,000	100%	750,000	-	-	**750,000**
TOTAL									

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NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID
Operating Expenses by Component
Rents - Expense Type 500, 505 and 510
Capital Software and Other Information Systems Rent Expense
IS Investment Plan
For the Rate Year ended December 31, 2012

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Witness: Revenue Requirement Panel

IS Exec	Investment Name	INVP	In Service Date	Amortization Period	01/01/12 Balance	12/31/12 Balance	Average Balance	5.803% Service Co Return	CY2012 Return	CY2012 Return on Accum Taxes	Total Return	CY2012 Amortization	NIMO T&D Allocation	CY2012 Rent	Notes
Overlay	US SAP ERP Back Office	No INVP	04/01/2012	60	0	42,500,000	21,250,000	5.803%	1,233,138	(50,776)	1,182,361	7,500,000	43.75%	3,798,446	all companies - 380 - 43.7%
ED&G	Customer Systems Agent Desktop	INVP 1656	04/01/2011	60	7,626,783	5,832,246	6,729,515	5.803%	390,514	(30,373)	360,140	1,794,537	44.15%	951,333	based on 229 use 44%
ISSO	Datacenter Rationalization (includes specific storage computing & telecoms) 2011	INVP 1088	04/01/2011	60	5,068,369	3,875,812	4,472,091	5.803%	259,515	(20,185)	239,331	1,192,558	43.75%	626,437	all companies - 380 - 43.7%
EDG	IVR Phase 2 - (Interactive Voice Response	INVP 1306	04/01/2010	60	4,143,875	2,868,836	3,506,356	5.803%	203,474	(38,845)	164,629	1,275,038	39.39%	567,063	47.456% @ 00102
Fin, SS & Corp	Reserve for Future IS Projects - Customer Systems 2011	INVP 1643	04/01/2011	60	765,000	585,000	675,000	5.803%	39,170	(3,047)	36,124	180,000	44.15%	95,423	E&Gas no tran - BP 229 use 44%
ISSO	Datacenter Rationalization (includes specific storage computing & telecoms) 2012	INVP 1088	04/01/2012	60	0	4,675,000	2,337,500	5.803%	135,645	(5,585)	130,060	825,000	43.75%	417,829	all companies - 380 - 43.7%
ED&G	Transformation KPIs	INVP 1242	04/01/2010	60	2,225,504	1,540,734	1,883,119	5.803%	109,277	(20,862)	88,415	684,771	52.60%	406,657	Elec D only - 231 -53%
Fin, SS & Corp	Reserve for Future IS Projects - Customer Systems 2012	INVP 1643	04/01/2012	60	0	765,000	382,500	5.803%	22,196	(914)	21,283	135,000	44.15%	69,002	E&Gas no tran - BP 229 use 44%
ISSO	OneNet (common user interface)	INVP 1092	04/01/2010	60	1,427,680	988,394	1,208,037	5.803%	70,102	(13,383)	56,719	439,286	43.75%	216,997	all companies - 380 - 43.7%
ED&G	DECUS13 - URD Optimization Tool - Underground Residential Distribution	INVP 2195	04/01/2011	60	1,355,172	1,036,308	1,195,740	5.803%	69,389	(5,397)	63,992	318,864	52.60%	201,363	Elec D only - 231 -53%
ISSO	Enterprise Content Management and Data Archival Program	INVP 1134	04/01/2012	60	0	2,139,875	1,069,938	5.803%	62,088	(2,557)	59,532	377,625	43.75%	191,252	all companies - 380 - 43.7%
ED&G	Smallworld GIS Upgrade	INVP 0953	04/01/2011	60	1,464,335	1,119,786	1,292,060	5.803%	74,978	(5,832)	69,147	344,549	44.15%	182,655	E&Gas no tran - BP 229 use 44%
EPO	US Intranet Consolidation	INVP 0314	04/01/2010	60	1,121,120	776,160	948,640	5.803%	55,050	(10,509)	44,540	344,960	43.75%	170,402	all companies - 380 - 43.7%
Transmission	NERC CIP Compliance	INVP 1227	04/01/2010	60	897,659	621,456	759,558	5.803%	44,077	(8,415)	35,662	276,203	54.01%	168,448	Tran only 233
ED&G	Increase Customer Self Service activity on the - Web (CC #4a)	INVP 0980	04/01/2010	60	681,891	472,078	576,984	5.803%	33,482	(6,392)	27,090	209,813	52.60%	124,599	Elec D only - 231 -53%
ED&G	Substation Equipment Analysis	INVP 1363	04/01/2010	60	635,375	439,875	537,625	5.803%	31,198	(5,956)	25,242	195,500	52.60%	116,099	Elec D only - 231 -53%
ED&G	Contact Center Operational Efficiencie	INVP 2204	04/01/2012	60	0	1,283,392	641,696	5.803%	37,238	(1,533)	35,704	226,481	44.15%	115,760	E&Gas no tran - BP 229 use 44%
EPO	Internet Strategy Implementation	INVP 1356	04/01/2011	60	922,733	705,619	814,176	5.803%	47,247	(3,675)	43,572	217,114	43.75%	114,047	all companies - 380 - 43.7%
ISSO	Desktop Refresh	INVP 1393	04/01/2010	60	719,790	498,316	609,053	5.803%	35,343	(6,747)	28,596	221,474	43.75%	109,403	all companies - 380 - 43.7%
Transmission	Transmission Investment Mgmt System (TIMS	INVP 1573	04/01/2012	60	0	977,500	488,750	5.803%	28,362	(1,168)	27,194	172,500	54.01%	107,861	233 - 54%
EPO	Intranet Design	INVP 2210	04/01/2011	60	850,000	650,000	750,000	5.803%	43,523	(3,385)	40,137	200,000	43.75%	105,058	all companies - 380 - 43.7%
ED&G	Customer Insights and Analytics	INVP 1159	04/01/2011	60	808,060	617,928	712,994	5.803%	41,375	(3,218)	38,157	190,132	44.15%	100,794	E&Gas no tran - BP 229 use 44%
Transmission	NERC-CIP Service Management Toolset/NERC-CIP End-to-End Solution/ITIL Compliance	INVP 2277	04/01/2012	60	0	850,000	425,000	5.803%	24,663	(1,016)	23,647	150,000	54.68%	94,949	Elec D & Tran only - 238 - 55%
Transmission	Integrated Project & Portfolio Planning	INVP 2483	04/01/2012	60	0	850,000	425,000	5.803%	24,663	(1,016)	23,647	150,000	54.01%	93,792	233 - 54%
ISSO	Unix Lifecycling	INVP 1389	04/01/2010	60	591,914	409,787	500,850	5.803%	29,064	(5,549)	23,516	182,127	43.75%	89,967	all companies - 380 - 43.7%
ED&G	Cascade Phase II (Substation Equipment Maintenance)	INVP 1484	04/01/2011	60	490,110	374,790	432,450	5.803%	25,095	(1,952)	23,143	115,320	54.68%	75,710	Elec D & Tran only - 238 - 55%
ED&G	ACIS Target Pricing Model (Automated Contractor Invoicing System	INVP 1482	04/01/2011	60	525,071	401,525	463,298	5.803%	26,885	(2,091)	24,794	123,546	52.60%	78,019	All ED&G no Tran BP231 - 53%
ED&G	DECUS02 - Mobile Devices for Field Investigators	INVP 2182	04/01/2011	60	478,686	366,054	422,370	5.803%	24,510	(1,906)	22,604	112,632	52.60%	71,127	Elec D only - 231 -53%
Transmission	TOA Enhancements (Transmission Outage Application)	INVP 1224	04/01/2010	60	364,794	252,550	308,672	5.803%	17,912	(3,420)	14,493	112,244	54.01%	68,454	Tran only 233
ISSO	Security Enhancement Projects 2011	INVP 0823	04/01/2011	60	546,811	418,149	482,480	5.803%	27,998	(2,178)	25,821	128,661	43.75%	67,584	all companies - 380 - 43.7%
ED&G	Exchange of Notice - Joint Pole - Double Pol	INVP 2171	04/01/2011	60	446,250	341,250	393,750	5.803%	22,849	(1,777)	21,072	105,000	52.60%	66,308	Elec D only - 231 -53%
ED&G	Primavera - Project Management Extension	INVP 2162	04/01/2011	60	438,600	335,400	387,000	5.803%	22,458	(1,747)	20,711	103,200	52.60%	65,171	Elec D only - 231 -53%
ED&G	IDS Reliability Reporting & Analysis (Interruptio and Disturbance System)	INVP 2172	04/01/2011	60	391,000	299,000	345,000	5.803%	20,020	(1,557)	18,463	92,000	52.60%	58,098	Elec D only - 231 -53%
Fin, SS & Corp	Settlement Solution	INVP 1232	04/01/2011	60	390,150	298,350	344,250	5.803%	19,977	(1,554)	18,423	91,800	52.60%	57,972	Elec D only - 231 -53%
ISSO	Workplace Enhancements (was Desktop (email, AD & SharePoint))	INVP 1129	04/01/2010	60	359,147	248,641	303,894	5.803%	17,635	(3,367)	14,268	110,507	43.75%	54,588	all companies - 380 - 43.7%
EPO	US - Internet Strategy Implementation	INVP 1356	04/01/2010	60	345,239	239,011	292,125	5.803%	16,952	(3,236)	13,716	106,227	43.75%	52,474	all companies - 380 - 43.7%
Fin, SS & Corp	Purchase of Receivables NY	INVP 0937	04/01/2010	60	315,829	218,651	267,240	5.803%	15,508	(2,961)	12,547	97,178	43.75%	48,004	all companies - 380 - 43.7%
ED&G	Computapole Upgrade	INVP 1485	04/01/2012	60	0	404,600	202,300	5.803%	11,739	(483)	11,256	71,400	52.60%	43,473	Elec D only - 231 -53%
Transmission	NY EMS Remote Access Enhancement (Citrix)	INVP 2276	04/01/2011	60	205,700	157,300	181,500	5.803%	10,532	(819)	9,713	48,400	54.68%	31,776	Elec D & Tran only - 238 - 55%

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NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID
Operating Expenses by Component
Rents - Expense Type 500, 505 and 510
Capital Software and Other Information Systems Rent Expense
IS Investment Plan
For the Rate Year ended December 31, 2012

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Witness: Revenue Requirement Panel

IS Exec	Investment Name	INVP	In Service Date	Amortization Period	01/01/12 Balance	12/31/12 Balance	Average Balance	5.803% Service Co Return	CY2012 Return	CY2012 Return on Accum Taxes	Total Return	CY2012 Amortization	NIMO T&D Allocation	CY2012 Rent	Notes
Fin, SS & Corp	Regulatory Cost Structure - UI (Utilities International) Planne	INVP 2391	04/01/2011	60	245,495	187,731	216,613	5.803%	12,570	(978)	11,592	57,764	43.75%	30,343	all companies - 380 - 43.7%
ED&G	Legacy Grid Web Self Service SW Upgrade	INVP 1660	04/01/2012	60	0	255,000	127,500	5.803%	7,399	(305)	7,094	45,000	52.60%	27,399	All ED&G no Tran BP231 - 53%
ISSO	Wintel Lifecycling	INVP 1391	04/01/2010	60	174,082	120,518	147,300	5.803%	8,548	(1,632)	6,916	53,564	43.75%	26,459	all companies - 380 - 43.7%
ED&G	SEAL Upgrade (Storm Emergency Assignment List)	INVP 2165	04/01/2011	60	178,500	136,500	157,500	5.803%	9,140	(711)	8,429	42,000	52.60%	26,523	Elec D only - 231 -53%
ISSO	LAN/WAN	INVP 1401	04/01/2010	60	171,503	118,733	145,118	5.803%	8,421	(1,608)	6,814	52,770	43.75%	26,067	all companies - 380 - 43.7%
ISSO	Video Conferencing	INVP 1400	04/01/2010	60	163,011	112,854	137,932	5.803%	8,004	(1,528)	6,476	50,157	43.75%	24,776	all companies - 380 - 43.7%
Fin, SS & Corp	Account Initiation - Collections Data Hygene Initiatives - Phase 2 & 3	INVP 1235	04/01/2010	60	151,614	104,964	128,289	5.803%	7,445	(1,421)	6,023	46,651	44.15%	23,257	NY/NE Retails 229
ISSO	DataStage Upgrade/Capacity Planning	INVP 0845	04/01/2010	60	145,813	100,947	123,380	5.803%	7,160	(1,367)	5,793	44,865	43.75%	22,163	all companies - 380 - 43.7%
Fin, SS & Corp	Group Finance FC - Hyperion Upgrade Replacement	INVP 1367	04/01/2011	60	158,667	121,333	140,000	5.803%	8,124	(632)	7,492	37,333	43.75%	19,611	all companies - 380 - 43.7%
Transmission	NERC CIP Compliance	INVP 1227	04/01/2011	60	127,500	97,500	112,500	5.803%	6,528	(508)	6,021	30,000	54.01%	19,456	233 - 54%
ED&G	Contact Center Business Continuity	INVP 2205	04/01/2011	60	154,007	117,770	135,889	5.803%	7,886	(613)	7,272	36,237	44.15%	19,210	E&Gas no tran - BP 229 use 44%
ED&G	Contact Centers Call Recording Replacemen	INVP 1255	04/01/2010	60	115,307	79,828	97,567	5.803%	5,662	(1,081)	4,581	35,479	44.15%	17,687	NY/NE Retails 229
ED&G	Vegetation Management	INVP 2144	04/01/2012	60	0	147,900	73,950	5.803%	4,291	(177)	4,115	26,100	52.60%	15,891	Elec D only - 231 -53%
Fin, SS & Corp	Salary Planning and performance management for Execs and US directors.	INVP 1296	04/01/2010	60	99,992	69,225	84,609	5.803%	4,910	(937)	3,973	30,767	43.75%	15,198	all companies - 380 - 43.7%
ED&G	Remote Access To Fault Recorders	INVP 1488	04/01/2011	60	307,700	235,300	271,500	5.803%	15,755	(1,225)	14,530	72,400	54.01%	46,953	all Tran - 233 - 54%
ISSO	Normals - Voice Enhancements	INVP 1404	04/01/2010	60	95,491	66,109	80,800	5.803%	4,689	(895)	3,794	29,382	43.75%	14,514	all companies - 380 - 43.7%
ISSO	SQL - ISS/20 (standard language for accessing databases)	No INVP	04/01/2010	60	77,857	53,901	65,879	5.803%	3,823	(730)	3,093	23,956	52.60%	14,226	Elec D only - 231 -53%
Transmission	NERC CIP Compliance	INVP 1227	04/01/2012	60	0	127,500	63,750	5.803%	3,699	(152)	3,547	22,500	54.01%	14,069	233 - 54%
ISSO	Wireless LAN Standardization	INVP 1396	04/01/2010	60	84,500	58,500	71,500	5.803%	4,149	(792)	3,357	26,000	43.75%	12,843	all companies - 380 - 43.7%
ISSO	Security Enhancement Projects 2012	INVP 0823	04/01/2012	60	0	144,500	72,250	5.803%	4,193	(173)	4,020	25,500	43.75%	12,915	all companies - 380 - 43.7%
ISSO	IS Audit Remediation	INVP 1135	04/01/2011	60	85,000	65,000	75,000	5.803%	4,352	(339)	4,014	20,000	43.75%	10,506	all companies - 380 - 43.7%
Fin, SS & Corp	Talent Management	No INVP	04/01/2010	60	66,559	46,079	56,319	5.803%	3,268	(624)	2,644	20,480	43.75%	10,117	all companies - 380 - 43.7%
Fin, SS & Corp	Supply Chain Management -ENGAGE VENDOR	INVP 0309	04/01/2010	60	52,182	36,126	44,154	5.803%	2,562	(489)	2,073	16,056	43.75%	7,931	all companies - 380 - 43.7%
ISSO	IS Audit Remediation	INVP 1135	04/01/2012	60	0	85,000	42,500	5.803%	2,466	(102)	2,365	15,000	43.75%	7,597	all companies - 380 - 43.7%
ISSO	Data Archiving & Retention w/e discovery	INVP 1134	04/01/2010	60	47,819	33,106	40,463	5.803%	2,348	(448)	1,900	14,714	43.75%	7,268	all companies - 380 - 43.7%
Fin, SS & Corp	P11 US National Grid Sales & Use	No INVP	04/01/2010	60	25,459	17,626	21,543	5.803%	1,250	(239)	1,011	7,834	43.75%	3,870	all companies - 380 - 43.7%
ISSO	MF (Mainframe) Tape Upgrade	INVP 0873	04/01/2010	60	23,806	16,481	20,144	5.803%	1,169	(223)	946	7,325	43.75%	3,618	all companies - 380 - 43.7%
ED&G	CSS ProjectONE Deferred items	INVP 1001	04/01/2010	60	195,860	135,596	165,728	5.803%	9,617	(1,836)	7,781	60,265	4.40%	2,993	5.3% @ 00102
ISSO	Normals - Private Infrastructure	INVP 1406	04/01/2010	60	14,525	10,056	12,290	5.803%	713	(136)	577	4,469	43.75%	2,208	all companies - 380 - 43.7%
ISSO	Identity Management	INVP 1152	04/01/2010	60	12,446	8,617	10,532	5.803%	611	(117)	494	3,830	43.75%	1,892	all companies - 380 - 43.7%
ED&G	EDO Transformation - Proceed Non Globa	INVP 1243	04/01/2010	60	7,142	4,944	6,043	5.803%	351	(67)	284	2,197	52.60%	1,305	Elec D only - 231 -53%
Fin, SS & Corp	Risk Managment Syst	No INVP	04/01/2010	60	7,099	4,915	6,007	5.803%	349	(67)	282	2,184	43.75%	1,079	all companies - 380 - 43.7%
ED&G	Transformation - KPI Reporting	INVP 1246	04/01/2010	60	2,141	1,482	1,812	5.803%	105	(20)	85	659	52.60%	391	Elec D only - 231 -53%
ED&G	SMART METERS	No INVP	04/01/2010	60	1,236	856	1,046	5.803%	61	(12)	49	380	43.75%	188	all companies - 380 - 43.7%
ISSO	Private Infrastructure	INVP 1402	04/01/2010	60	56	39	47	5.803%	3	(1)	2	17	43.75%	8	all companies - 380 - 43.7%
ED&G	Distribution/Outage Management System	INVP 1185	04/01/2013	60	0	0	0	5.803%	0	0	0	0	52.60%	0	Elec D only - 231 -53%
ED&G	Mobile - Electric Distribution Legacy Grid Mobile Expansion	INVP 2155	04/01/2013	60	0	0	0	5.803%	0	0	0	0	52.60%	0	Elec D only - 231 -53%
ED&G	Radio Console Standardization	INVP 1642	04/01/2013	60	0	0	0	5.803%	0	0	0	0	44.21%	0	236 - 43% OK
ISSO	Datacenter Rationalization (includes specific storage computing & telecoms) 2013	INVP 1088	04/01/2013	60	0	0	0	5.803%	0	0	0	0	43.75%	0	all companies - 380 - 43.7%
ISSO	Employee Remote Access Program	INVP 1129	04/01/2013	60	0	0	0	5.803%	0	0	0	0	43.75%	0	all companies - 380 - 43.7%
ISSO	Network Strategy	INVP 1648	04/01/2013	60	0	0	0	5.803%	0	0	0	0	43.75%	0	all companies - 380 - 43.7%
ED&G	Customer Self Service via Web - Customer Experience	INVP 2200	04/01/2013	60	0	0	0	5.803%	0	0	0	0	44.15%	0	E&Gas no tran - BP 229 use 44%
ED&G	Customer Self Service via Web - Operational Improvements	INVP 2201	04/01/2013	60	0	0	0	5.803%	0	0	0	0	44.15%	0	E&Gas no tran - BP 229 use 44%
ED&G	Customer Self Service via IVR - Customer Experience	INVP 2202	04/01/2012	60	0	1,026,714	513,357	5.803%	29,790	(1,227)	28,563	181,185	44.15%	92,608	E&Gas no tran - BP 229 use 44%
Fin, SS & Corp	US Transaction Delivery Center	INVP 1671	04/01/2013	60	0	0	0	5.803%	0	0	0	0	43.75%	0	all companies - 380 - 43.7%

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NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID
Operating Expenses by Component
Rents - Expense Type 500, 505 and 510
Capital Software and Other Information Systems Rent Expense
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Witness: Revenue Requirement Panel

IS Exec	Investment Name	INVP	In Service Date	Amortization Period	01/01/12 Balance	12/31/12 Balance	Average Balance	5.803% Service Co Return	CY2012 Return	CY2012 Return on Accum Taxes	Total Return	CY2012 Amortization	NIMO T&D Allocation	CY2012 Rent	Notes
ISSO	System Management Toolset (includes CMDB Standardization and Commoditization	INVP 1395	04/01/2013	60	0	0	0	5.803%	0	0	0	0	43.75%	0	all companies - 380 - 43.7%
Transmission	Transmission Customer System Upgrade	INVP 2270	04/01/2013	60	0	0	0	5.803%	0	0	0	0	54.01%	0	233 - 54%
ED&G	Customer Self Service via IVR - Operational Improvements	INVP 2203	04/01/2012	60	0	616,028	308,014	5.803%	17,874	(736)	17,138	108,711	44.15%	55,565	E&Gas no tran - BP 229 use 44%
Transmission	NERC CIP Compliance	INVP 1227	04/01/2013	60	0	0	0	5.803%	0	0	0	0	54.01%	0	233 - 54%
Fin, SS & Corp	Non-Interval Collections Systems Consolidation (ITRON/PP4/MVRS)	INVP 1549	04/01/2011	60	544,000	416,000	480,000	5.803%	27,854	(2,166)	25,688	128,000	44.15%	67,856	E&Gas no tran - BP 229 use 44%
Transmission	Performance and condition Datamar	INVP 2484	04/01/2013	60	0	0	0	5.803%	0	0	0	0	54.01%	0	233 - 54%
ISSO	Security Enhancement Projects 201	INVP 0823	04/01/2013	60	0	0	0	5.803%	0	0	0	0	43.75%	0	all companies - 380 - 43.7%
ISSO	IS Audit Remediatior	INVP 1135	04/01/2013	60	0	0	0	5.803%	0	0	0	0	43.75%	0	all companies - 380 - 43.7%
ED&G	Electric Mobile Field Device Replacement	INVP 2178	01/01/2014	60	0	0	0	5.803%	0	0	0	0	52.60%	0	later may be LI as well
EPO	Web Site Refresh - Internet/Intrane	INVP 2296	04/01/2016	60	0	0	0	5.803%	0	0	0	0	43.75%	0	all companies - 380 - 43.7%
Fin, SS & Corp	Reserve for Future IS Projects - Customer Systems 2013	INVP 1643	04/01/2013	60	0	0	0	5.803%	0	0	0	0	44.15%	0	E&Gas no tran - BP 229 use 44%
Fin, SS & Corp	Reserve for Future IS Projects - Customer Systems 2014+	INVP 1643	01/01/2014	60	0	0	0	5.803%	0	0	0	0	44.15%	0	E&Gas no tran - BP 229 use 44%
Fin, SS & Corp	Refresh Procurement related Infrastructure	INVP 2329	01/01/2014	60	0	0	0	5.803%	0	0	0	0	43.75%	0	all companies - 380 - 43.7%
Fin, SS & Corp	Nucleus 2010 upgrade (Energy Trading System	INVP 2330	01/01/2014	60	0	0	0	5.803%	0	0	0	0	43.75%	0	all companies - 380 - 43.7%
ISSO	Security Enhancement Projects 2014+	INVP 0823	01/01/2014	60	0	0	0	5.803%	0	0	0	0	43.75%	0	all companies - 380 - 43.7%
ISSO	IS Audit Remediatior	INVP 1135	01/01/2014	60	0	0	0	5.803%	0	0	0	0	43.75%	0	all companies - 380 - 43.7%
ISSO	US Computing Refresh	INVP 1389	01/01/2014	60	0	0	0	5.803%	0	0	0	0	43.75%	0	all companies - 380 - 43.7%
ISSO	Video Conferencing	INVP 1400	01/01/2014	60	0	0	0	5.803%	0	0	0	0	43.75%	0	all companies - 380 - 43.7%
ISSO	Network Comms - Voice & Data Normals	INVP 1404	01/01/2014	60	0	0	0	5.803%	0	0	0	0	43.75%	0	all companies - 380 - 43.7%
ISSO	Data Storage Refresh	INVP 1646	01/01/2014	60	0	0	0	5.803%	0	0	0	0	43.75%	0	all companies - 380 - 43.7%
ISSO	Network Strategy - Other	INVP 1649	04/01/2015	60	0	0	0	5.803%	0	0	0	0	43.75%	0	all companies - 380 - 43.7%
ISSO	Network Strategy US Refresh	INVP 1650	01/01/2014	60	0	0	0	5.803%	0	0	0	0	43.75%	0	all companies - 380 - 43.7%
ISSO	Laptop/Desktop/Field devices swap out/spares	INVP 2297	01/01/2014	60	0	0	0	5.803%	0	0	0	0	43.75%	0	all companies - 380 - 43.7%
Overlay	US SAP Electric Front Office	No INVP	04/01/2015	60	0	0	0	5.803%	0	0	0	0	52.60%	0	Elec D only - 231 -53%
Overlay	US Mobile Electric strategic implementatio	No INVP	04/01/2015	60	0	0	0	5.803%	0	0	0	0	52.60%	0	Elec D only - 231 -53%
Overlay	US Electric GIS consolidation to strategi	No INVP	04/01/2016	60	0	0	0	5.803%	0	0	0	0	52.60%	0	Elec D only - 231 -53%
Transmission	NERC CIP Compliance	INVP 1227	04/01/2014	60	0	0	0	5.803%	0	0	0	0	54.01%	0	233 - 54%
Transmission	NERC CIP Compliance	INVP 1227	04/01/2015	60	0	0	0	5.803%	0	0	0	0	54.01%	0	233 - 54%
Transmission	US Operations Telecom Investmen	INVP 2271	01/01/2014	60	0	0	0	5.803%	0	0	0	0	33.49%	0	Gas and T 62% * 233 54%
Transmission	TOA Modications Ph I	INVP 2482	04/01/2015	60	0	0	0	5.803%	0	0	0	0	54.01%	0	233 - 54%
ISSO	CNI Upgrades	INVP 1644	04/01/2012	60	0	1,028,287	514,143	5.803%	29,836	0	29,836	181,462	0.00%	0	all companies - 380 - 43.7%
ED&G	Move calls to competitive cost structure (CC #2	INVP 0985	04/01/2011	60	0	0	0	5.803%	0	0	0	0	0.00%	0	
ED&G	NGES Integration w/R.I. Unregulated company	INVP 1160	01/01/2014	60	0	0	0	5.803%	0	0	0	0	0.00%	0	
ED&G	Internet Self Service for NGES Customers	INVP 1163	01/01/2014	60	0	0	0	5.803%	0	0	0	0	0.00%	0	
ED&G	Gas Transportation System	INVP 1182	04/01/2012	60	0	1,346,105	673,053	5.803%	39,057	0	39,057	237,548	0.00%	0	
ED&G	Survey Damage Assessment	INVP 1183		60	(14,126,667)	(14,061,667)	(14,094,167)	5.803%	(817,884)	0	(817,884)	0	0.00%	0	RISK
ED&G	Performance Management Reporting	INVP 1262	01/01/2014	60	0	0	0	5.803%	0	0	0	0	0.00%	0	
ED&G	Substation Information System (LIPA	INVP 1319	01/01/2014	60	0	0	0	5.803%	0	0	0	0	0.00%	0	
ED&G	AutoCAD System Upgrade	INVP 1489	01/01/2014	60	0	0	0	5.803%	0	0	0	0	0.00%	0	
ED&G	ESRI System Upgrade	INVP 1657	01/01/2014	60	0	0	0	5.803%	0	0	0	0	0.00%	0	
ED&G	Legacy KeySpan Web Self Service SW Upgrade	INVP 1659	01/01/2014	60	0	0	0	5.803%	0	0	0	0	0.00%	0	
ED&G	CAS Risk Mitigation Updates	INVP 1661	01/01/2014	60	0	0	0	5.803%	0	0	0	0	0.00%	0	
ED&G	Bentley ProjectWise	INVP 2138		60	(8,975,867)	(8,934,567)	(8,955,217)	5.803%	(519,671)	0	(519,671)	0	0.00%	0	RISK
ED&G	Asset Management Data Warehouse Enhancements	INVP 2142		60	(6,128,800)	(6,100,600)	(6,114,700)	5.803%	(354,836)	0	(354,836)	0	0.00%	0	RISK
ED&G	Bentley Substation	INVP 2149		60	(34,968,933)	(34,808,033)	(34,888,483)	5.803%	(2,024,579)	0	(2,024,579)	0	0.00%	0	RISK
ED&G	EF Barrett Power Station NERC CIP	INVP 2156		60	0	0	0	5.803%	0	0	0	0	0.00%	0	RISK
ED&G	Port Jefferson Power Station NERC CIF	INVP 2157		60	0	0	0	5.803%	0	0	0	0	0.00%	0	RISK

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NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID
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Capital Software and Other Information Systems Rent Expense
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Witness: Revenue Requirement Panel

IS Exec	Investment Name	INVP	In Service Date	Amortization Period	01/01/12 Balance	12/31/12 Balance	Average Balance	5.803% Service Co Return	CY2012 Return	CY2012 Return on Accum Taxes	Total Return	CY2012 Amortization	NIMO T&D Allocation	CY2012 Rent	Notes
ED&G	Glenwood Power Station NERC CIP	INVP 2158		60	0	0	0	5.803%	0	0	0	0	0.00%	0	RISK
ED&G	Far Rockaway Power Station NERC CIP	INVP 2159		60	0	0	0	5.803%	0	0	0	0	0.00%	0	RISK
ED&G	Five Combustion Turbine Sites NERC CIP	INVP 2160		60	0	0	0	5.803%	0	0	0	0	0.00%	0	RISK
ED&G	ACIS - LI Vegetation Managemen	INVP 2166		60	0	0	0	5.803%	0	0	0	0	0.00%	0	RISK
ED&G	Customer & Mkts KPI's	INVP 2176		60	(9,730,013)	(9,685,243)	(9,707,628)	5.803%	(563,334)	0	(563,334)	0	0.00%	0	RISK
ED&G	Mobile - ED Legacy KS MDSI Upgrade-Expansion	INVP 2180	01/01/2014	60	0	0	0	5.803%	0	0	0	0	0.00%	0	
ED&G	Operational Mapping Projec	INVP 2208		60	(5,563,733)	(5,538,133)	(5,550,933)	5.803%	(322,121)	0	(322,121)	0	0.00%	0	RISK
ED&G	LI Energy Management System (EMS) Life Extension	INVP 2364	04/01/2013	60	0	0	0	5.803%	0	0	0	0	0.00%	0	
ED&G	LI EMS To DMS Operational Data Deliery	INVP 2365	04/01/2011	60	0	0	0	5.803%	0	0	0	0	0.00%	0	
ED&G	LI CNI Direct Hardware Upgrade	INVP 2366	04/01/2013	60	0	0	0	5.803%	0	0	0	0	0.00%	0	
ED&G	RI PUC Mandate For Bidding Into NEISO	INVP 2367	04/01/2011	60	550,800	421,200	486,000	5.803%	28,203	0	28,203	129,600	0.00%	0	OK
Fin, SS & Corp	Replacement of Meter Data Collection System for LIPA's Commercial and Industrial customers	INVP 0922	01/01/2014	60	0	0	0	5.803%	0	0	0	0	0.00%	0	
Fin, SS & Corp	LIPA Net Metering	INVP 1542	01/01/2014	60	0	0	0	5.803%	0	0	0	0	0.00%	0	
Fin, SS & Corp	LIPA AMI Billing Impacts	INVP 1543	01/01/2014	60	0	0	0	5.803%	0	0	0	0	0.00%	0	
Fin, SS & Corp	KSE PeopleSoft HR upgrade	INVP 2534	04/01/2012	60	0	0	0	5.803%	0	0	0	0	0.00%	0	
Gas Distribution	Gas SCADA upgrade / modernizatior	INVP 0919	01/01/2014	60	0	0	0	5.803%	0	0	0	0	0.00%	0	
Gas Distribution	US Mobile Device Upgrades	INVP 0943	01/01/2014	60	0	0	0	5.803%	0	0	0	0	0.00%	0	
Gas Distribution	Gas SCADA security enhancements	INVP 1047	01/01/2014	60	0	0	0	5.803%	0	0	0	0	0.00%	0	
Gas Distribution	Strategic Best of Breed Replacements	INVP 1504		60	(66,657,416)	(66,350,710)	(66,504,063)	5.803%	(3,859,231)	0	(3,859,231)	0	0.00%	0	RISK
Gas Distribution	Normal lifecycle replacement of Gas SCADA Telemetry	INVP 1651	01/01/2014	60	0	0	0	5.803%	0	0	0	0	0.00%	0	
Gas Distribution	Rhode Island RTU Upgrade	INVP 1652	01/01/2014	60	0	0	0	5.803%	0	0	0	0	0.00%	0	
Gas Distribution	Relocation of CNI Metrotech to Hicksvill	INVP 1653	01/01/2014	60	0	0	0	5.803%	0	0	0	0	0.00%	0	
Gas Distribution	Contractor Charges	INVP 1681	01/01/2014	60	0	0	0	5.803%	0	0	0	0	0.00%	0	
Gas Distribution	Common Work Queue (CWQ)	INVP 1682	01/01/2014	60	0	0	0	5.803%	0	0	0	0	0.00%	0	
Gas Distribution	Purchase of Mobile Equipmen	INVP 2286	04/01/2011	60	765,000	585,000	675,000	5.803%	39,170	0	39,170	180,000	0.00%	0	
Gas Distribution	RI LDCM Performance Fixes	INVP 2287	01/01/2014	60	0	0	0	5.803%	0	0	0	0	0.00%	0	
Gas Distribution	Gas SCADA Lifespan Extensior	INVP 2495	04/01/2015	60	0	0	0	5.803%	0	0	0	0	0.00%	0	
ISSO	US Computing Refresh	INVP 1389R		60	(47,215,667)	(46,998,417)	(47,107,042)	5.803%	(2,733,622)	0	(2,733,622)	0	0.00%	0	RISK
ISSO	Network Comms - Voice & Data Normals	INVP 1404	01/01/2014	60	0	0	0	5.803%	0	0	0	0	0.00%	0	RISK
ISSO	KSE Data Storage Refresh	INVP 1646	01/01/2014	60	0	0	0	5.803%	0	0	0	0	0.00%	0	RISK
ISSO	Network Strategy - Other	INVP 1649		60	(47,422,133)	(47,203,933)	(47,313,033)	5.803%	(2,745,575)	0	(2,745,575)	0	0.00%	0	RISK
ISSO	Network Strategy US Refresh	INVP 1650R		60	(51,182,147)	(50,946,646)	(51,064,397)	5.803%	(2,963,267)	0	(2,963,267)	0	0.00%	0	RISK
Overlay	US SAP Gas Front Office	No INVP	04/01/2014	60	0	0	0	5.803%	0	0	0	0	0.00%	0	
Overlay	SMART Grid - Worcester MA Pilot	No INVP	04/01/2011	60	18,296,250	13,991,250	16,143,750	5.803%	936,822	0	936,822	4,305,000	0.00%	0	
Overlay	US Mobile Gas & Meter Services strategic implementatior	No INVP	04/01/2013	60	0	0	0	5.803%	0	0	0	0	0.00%	0	
Overlay	US CRIS migration to CSS	No INVP	04/01/2015	60	0	0	0	5.803%	0	0	0	0	0.00%	0	gas only
Overlay	US CAS Gas Customer migration to CSS	No INVP	04/01/2013	60	0	0	0	5.803%	0	0	0	0	0.00%	0	
Overlay	US Rhode Island Customer migrations to CSS	No INVP	04/01/2012	60	0	5,100,000	2,550,000	5.803%	147,977	0	147,977	900,000	0.00%	0	
Overlay	US GAS GIS consolidatior	No INVP	04/01/2012	60	0	3,187,500	1,593,750	5.803%	92,485	0	92,485	562,500	0.00%	0	
Transmission	NY EMS Replacement	INVP 1041	04/01/2013	60	0	0	0	5.803%	0	0	0	0	0.00%	0	100% to NIMO Capital
Transmission	NE EMS Replacement	INVP 1043	04/01/2013	60	0	0	0	5.803%	0	0	0	0	0.00%	0	
Transmission	Microwave Infrastructure Upgrade	INVP 2272	04/01/2013	60	0	0	0	5.803%	0	0	0	0	0.00%	0	all NE Trans
Transmission	NE BCC Lincoln Replacement	INVP 2274	04/01/2012	60	0	510,000	255,000	5.803%	14,798	0	14,798	90,000	0.00%	0	
Transmission	NE Conversion to MPLS (Telemetry Modernization)-FY11	INVP 2275	01/01/2014	60	0	0	0	5.803%	0	0	0	0	0.00%	0	
TOTAL														**10,780,957**	

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NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID
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Rents - Expense Type 500, 505 and 510
Capital Software and Other Information Systems Rent Expense
IS Investment Plan
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Witness: Revenue Requirement Panel

			Cumulative Tax Depreciation				35%	Cumulative Book Depreciation			35%		5.803%
IS Exec	**Investment Name**	**INVP**	**Amortization Period**	**01/01/12 Balance**	**12/31/12 Balance**	**Average Balance**	**Cash Tax**	**01/01/12 Balance**	**12/31/12 Balance**	**Average Balance**	**Book Tax**	**Cash to Book Tax Difference**	**Service Co Return**
Overlay	US SAP ERP Back Office	No INVP	36	-	12,500,000	6,250,000	2,187,500	0	7,500,000	3,750,000	1,312,500	875,000	50,776
ED&G	Customer Systems Agent Desktop	INVP 1656	36	2,243,171.58	5,234,067	3,738,619	1,308,517	1,345,903	3,140,440	2,243,172	785,110	523,407	30,373
ISSO	Datacenter Rationalization (includes specific storage computing & telecoms) 2011	INVP 1088	36	1,490,696.88	3,478,293	2,484,495	869,573	894,418	2,086,976	1,490,697	521,744	347,829	20,185
EDG	IVR Phase 2 - (Interactive Voice Response	INVP 1306	36	3,718,862.09	5,843,926	4,781,394	1,673,488	2,231,317	3,506,356	2,868,836	1,004,093	669,395	38,845
Fin, SS & Corp	Reserve for Future IS Projects - Customer Systems 2011	INVP 1643	36	225,000.00	525,000	375,000	131,250	135,000	315,000	225,000	78,750	52,500	3,047
ISSO	Datacenter Rationalization (includes specific storage computing & telecoms) 2012	INVP 1088	36	-	1,375,000	687,500	240,625	0	825,000	412,500	144,375	96,250	5,585
ED&G	Transformation KPIs	INVP 1242	36	1,997,247.58	3,138,532	2,567,890	898,761	1,198,349	1,883,119	1,540,734	539,257	359,505	20,862
Fin, SS & Corp	Reserve for Future IS Projects - Customer Systems 2012	INVP 1643	36	-	225,000	112,500	39,375	0	135,000	67,500	23,625	15,750	914
ISSO	OneNet (common user interface)	INVP 1092	36	1,281,251.33	2,013,395	1,647,323	576,563	768,751	1,208,037	988,394	345,938	230,625	13,383
ED&G	DECUS13 - URD Optimization Tool - Underground Residential Distributio	INVP 2195	36	398,580.00	930,020	664,300	232,505	239,148	558,012	398,580	139,503	93,002	5,397
ISSO	Enterprise Content Management and Data Archival Program	INVP 1134	36	-	629,375	314,688	110,141	0	377,625	188,813	66,084	44,056	2,557
ED&G	Smallworld GIS Upgrade	INVP 0953	36	430,686.75	1,004,936	717,811	251,234	258,412	602,961	430,687	150,740	100,494	5,832
EPO	US Intranet Consolidatio	INVP 0314	36	1,006,133.33	1,581,067	1,293,600	452,760	603,680	948,640	776,160	271,656	181,104	10,509
Transmission	NERC CIP Compliance	INVP 1227	36	805,591.66	1,265,930	1,035,761	362,516	483,355	759,558	621,456	217,510	145,006	8,415
ED&G	Increase Customer Self Service activity on the - Web (CC #4a)	INVP 0980	36	611,953.25	961,641	786,797	275,379	367,172	576,984	472,078	165,227	110,152	6,392
ED&G	Substation Equipment Analysi	INVP 1363	36	570,207.96	896,041	733,125	256,594	342,125	537,625	439,875	153,956	102,637	5,956
ED&G	Contact Center Operational Efficiencie	INVP 2204	36	-	377,468	188,734	66,057	0	226,481	113,240	39,634	26,423	1,533
EPO	Internet Strategy Implementatio	INVP 1356	36	271,392.06	633,248	452,320	158,312	162,835	379,949	271,392	94,987	63,325	3,675
ISSO	Desktop Refresh	INVP 1393	36	645,965.17	1,015,088	830,527	290,684	387,579	609,053	498,316	174,411	116,274	6,747
Transmission	Transmission Investment Mgmt System (TIMS	INVP 1573	36	-	287,500	143,750	50,313	0	172,500	86,250	30,188	20,125	1,168
EPO	Intranet Design	INVP 2210	36	250,000.00	583,333	416,667	145,833	150,000	350,000	250,000	87,500	58,333	3,385
ED&G	Customer Insights and Analytic	INVP 1159	36	237,664.71	554,551	396,108	138,638	142,599	332,731	237,665	83,183	55,455	3,218
Transmission	NERC-CIP Service Management Toolset/NERC-CIP End-to-End Solution/ITIL Compliance	INVP 2277	36	-	250,000	125,000	43,750	0	150,000	75,000	26,250	17,500	1,016
Transmission	Integrated Project & Portfolio Planning	INVP 2483	36	-	250,000	125,000	43,750	0	150,000	75,000	26,250	17,500	1,016
ISSO	Unix Lifecycling	INVP 1389	36	531,204.89	834,751	682,978	239,042	318,723	500,850	409,787	143,425	95,617	5,549
ED&G	Cascade Phase II (Substation Equipment Maintenance)	INVP 1484	36	144,150.00	336,350	240,250	84,088	86,490	201,810	144,150	50,453	33,635	1,952
ED&G	ACIS Target Pricing Model (Automated Contractor Invoicing System	INVP 1482	36	154,432.50	360,343	257,388	90,086	92,660	216,206	154,433	54,051	36,034	2,091
ED&G	DECUS02 - Mobile Devices for Field Investigators	INVP 2182	36	140,790.00	328,510	234,650	82,128	84,474	197,106	140,790	49,277	32,851	1,906
Transmission	TOA Enhancements (Transmission Outage Application)	INVP 1224	36	327,379.30	514,453	420,916	147,321	196,428	308,672	252,550	88,392	58,928	3,420
ISSO	Security Enhancement Projects 2011	INVP 0823	36	160,826.63	375,262	268,044	93,816	96,496	225,157	160,827	56,289	37,526	2,178
ED&G	Exchange of Notice - Joint Pole - Double Pol	INVP 2171	36	131,250.00	306,250	218,750	76,563	78,750	183,750	131,250	45,938	30,625	1,777
ED&G	Primavera - Project Management Extension	INVP 2162	36	129,000.00	301,000	215,000	75,250	77,400	180,600	129,000	45,150	30,100	1,747
ED&G	IDS Reliability Reporting & Analysis (Interruptio and Disturbance System)	INVP 2172	36	115,000.00	268,333	191,667	67,083	69,000	161,000	115,000	40,250	26,833	1,557
Fin, SS & Corp	Settlement Solutio	INVP 1232	36	114,750.00	267,750	191,250	66,938	68,850	160,650	114,750	40,163	26,775	1,554
ISSO	Workplace Enhancements (was Desktop (email, AD & SharePoint))	INVP 1129	36	322,311.76	506,490	414,401	145,040	193,387	303,894	248,641	87,024	58,016	3,367
EPO	US - Internet Strategy Implementatio	INVP 1356	36	309,829.62	486,875	398,352	139,423	185,898	292,125	239,011	83,654	55,769	3,236
Fin, SS & Corp	Purchase of Receivables NY	INVP 0937	36	283,436.52	445,400	364,418	127,546	170,062	267,240	218,651	76,528	51,019	2,961
ED&G	Computapole Upgrade	INVP 1485	36	-	119,000	59,500	20,825	0	71,400	35,700	12,495	8,330	483
Transmission	NY EMS Remote Access Enhancement (Citrix)	INVP 2276	36	60,500.00	141,167	100,833	35,292	36,300	84,700	60,500	21,175	14,117	819

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Witness: Revenue Requirement Panel

			Cumulative Tax Depreciation				35%	Cumulative Book Depreciation			35%		5.803%
IS Exec	Investment Name	INVP	Amortization Period	01/01/12 Balance	12/31/12 Balance	Average Balance	Cash Tax	01/01/12 Balance	12/31/12 Balance	Average Balance	Book Tax	Cash to Book Tax Difference	Service Co Return
Fin, SS & Corp	Regulatory Cost Structure - UI (Utilities International) Planne	INVP 2391	36	72,204.38	168,477	120,341	42,119	43,323	101,086	72,204	25,272	16,848	978
ED&G	Legacy Grid Web Self Service SW Upgrade	INVP 1660	36	-	75,000	37,500	13,125	0	45,000	22,500	7,875	5,250	305
ISSO	Wintel Lifecycling	INVP 1391	36	156,227.27	245,500	200,864	70,302	93,736	147,300	120,518	42,181	28,121	1,632
ED&G	SEAL Upgrade (Storm Emergency Assignment List)	INVP 2165	36	52,500.00	122,500	87,500	30,625	31,500	73,500	52,500	18,375	12,250	711
ISSO	LAN/WAN	INVP 1401	36	153,912.86	241,863	197,888	69,261	92,348	145,118	118,733	41,556	27,704	1,608
ISSO	Video Conferencing	INVP 1400	36	146,291.59	229,887	188,089	65,831	87,775	137,932	112,854	39,499	26,332	1,528
Fin, SS & Corp	Account Initiation - Collections Data Hygene Initiatives - Phase 2 & 3	INVP 1235	36	136,064.17	213,815	174,940	61,229	81,638	128,289	104,964	36,737	24,492	1,421
ISSO	DataStage Upgrade/Capacity Planning	INVP 0845	36	130,857.69	205,634	168,246	58,886	78,515	123,380	100,947	35,332	23,554	1,367
Fin, SS & Corp	Group Finance FC - Hyperion Upgrade Replacement	INVP 1367	36	46,666.67	108,889	77,778	27,222	28,000	65,333	46,667	16,333	10,889	632
Transmission	NERC CIP Compliance	INVP 1227	36	37,500.00	87,500	62,500	21,875	22,500	52,500	37,500	13,125	8,750	508
ED&G	Contact Center Business Continuity	INVP 2205	36	45,296.19	105,691	75,494	26,423	27,178	63,415	45,296	15,854	10,569	613
ED&G	Contact Centers Call Recording Replacemen	INVP 1255	36	103,480.40	162,612	133,046	46,566	62,088	97,567	79,828	27,940	18,626	1,081
ED&G	Vegetation Management	INVP 2144	36	-	43,500	21,750	7,613	0	26,100	13,050	4,568	3,045	177
Fin, SS & Corp	Salary Planning and performance management for Execs and US directors.	INVP 1296	36	89,736.69	141,015	115,376	40,382	53,842	84,609	69,225	24,229	16,153	937
ED&G	Remote Access To Fault Recorders	INVP 1488	36	90,500.00	211,167	150,833	52,792	54,300	126,700	90,500	31,675	21,117	1,225
ISSO	Normals - Voice Enhancements	INVP 1404	36	85,697.45	134,667	110,182	38,564	51,418	80,800	66,109	23,138	15,426	895
ISSO	SQL - ISS/20 (standard language for accessing databases)	No INVP	36	69,871.27	109,798	89,834	31,442	41,923	65,879	53,901	18,865	12,577	730
Transmission	NERC CIP Compliance	INVP 1227	36	-	37,500	18,750	6,563	0	22,500	11,250	3,938	2,625	152
ISSO	Wireless LAN Standardizatior	INVP 1396	36	75,833.04	119,166	97,500	34,125	45,500	71,500	58,500	20,475	13,650	792
ISSO	Security Enhancement Projects 2012	INVP 0823	36	-	42,500	21,250	7,438	0	25,500	12,750	4,463	2,975	173
ISSO	IS Audit Remediatior	INVP 1135	36	25,000.00	58,333	41,667	14,583	15,000	35,000	25,000	8,750	5,833	339
Fin, SS & Corp	Talent Management	No INVP	36	59,732.67	93,866	76,799	26,880	35,840	56,319	46,079	16,128	10,752	624
Fin, SS & Corp	Supply Chain Management -ENGAGE VENDOR	INVP 0309	36	46,830.29	73,590	60,210	21,074	28,098	44,154	36,126	12,644	8,429	489
ISSO	IS Audit Remediatior	INVP 1135	36	-	25,000	12,500	4,375	0	15,000	7,500	2,625	1,750	102
ISSO	Data Archiving & Retention w/e discovery	INVP 1134	36	42,914.80	67,438	55,176	19,312	25,749	40,463	33,106	11,587	7,725	448
Fin, SS & Corp	P11 US National Grid Sales & Use	No INVP	36	22,848.22	35,904	29,376	10,282	13,709	21,543	17,626	6,169	4,113	239
ISSO	MF (Mainframe) Tape Upgrade	INVP 0873	36	21,364.58	33,573	27,469	9,614	12,819	20,144	16,481	5,768	3,846	223
ED&G	CSS ProjectONE Deferred items	INVP 1001	36	175,771.98	276,213	225,993	79,097	105,463	165,728	135,596	47,458	31,639	1,836
ISSO	Normals - Private Infrastructure	INVP 1406	36	13,035.30	20,484	16,760	5,866	7,821	12,290	10,056	3,520	2,346	136
ISSO	Identity Management	INVP 1152	36	11,169.82	17,553	14,361	5,026	6,702	10,532	8,617	3,016	2,011	117
ED&G	EDO Transformation - Proceed Non Globa	INVP 1243	36	6,409.08	10,071	8,240	2,884	3,845	6,043	4,944	1,730	1,154	67
Fin, SS & Corp	Risk Managment Syst	No INVP	36	6,370.65	10,011	8,191	2,867	3,822	6,007	4,915	1,720	1,147	67
ED&G	Transformation - KPI Reporting	INVP 1246	36	1,921.47	3,019	2,470	865	1,153	1,812	1,482	519	346	20
ED&G	SMART METERS	No INVP	36	1,109.19	1,743	1,426	499	666	1,046	856	299	200	12
ISSO	Private Infrastructure	INVP 1402	36	50.09	79	64	23	30	47	39	14	9	1
ED&G	Distribution/Outage Management System	INVP 1185	n/a										
ED&G	Mobile - Electric Distribution Legacy Grid Mobile Expansion	INVP 2155	n/a										
ED&G	Radio Console Standardizatior	INVP 1642	n/a										
ISSO	Datacenter Rationalization (includes specific storage computing & telecoms) 2013	INVP 1088	n/a										
ISSO	Employee Remote Access Program	INVP 1129	n/a										
ISSO	Network Strategy	INVP 1648	n/a										
ED&G	Customer Self Service via Web - Customer Experience	INVP 2200	n/a										
ED&G	Customer Self Service via Web - Operational Improvements	INVP 2201	n/a										
ED&G	Customer Self Service via IVR - Customer Experience	INVP 2202	36	-	301,975	150,987	52,846	0	181,185	90,592	31,707	21,138	1,227
Fin, SS & Corp	US Transaction Delivery Cente	INVP 1671	n/a										

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			Cumulative Tax Depreciation				35%	Cumulative Book Depreciation			35%		5.803%
IS Exec	**Investment Name**	**INVP**	**Amortization Period**	**01/01/12 Balance**	**12/31/12 Balance**	**Average Balance**	**Cash Tax**	**01/01/12 Balance**	**12/31/12 Balance**	**Average Balance**	**Book Tax**	**Cash to Book Tax Difference**	**Service Co Return**
ISSO	System Management Toolset (includes CMDB Standardization and Commoditization	INVP 1395	n/a										
Transmission	Transmission Customer System Upgrade	INVP 2270	n/a										
ED&G	Customer Self Service via IVR - Operational Improvements	INVP 2203	36	-	181,185	90,592	31,707	0	108,711	54,355	19,024	12,683	736
Transmission	NERC CIP Compliance	INVP 1227	n/a										
Fin, SS & Corp	Non-Interval Collections Systems Consolidation (ITRON/PP4/MVRS)	INVP 1549	36	160,000.00	373,333	266,667	93,333	96,000	224,000	160,000	56,000	37,333	2,166
Transmission	Performance and condition Datamar	INVP 2484	n/a										
ISSO	Security Enhancement Projects 201	INVP 0823											
ISSO	IS Audit Remediatior	INVP 1135											
ED&G	Electric Mobile Field Device Replacement	INVP 2178											
EPO	Web Site Refresh - Internet/Intrane	INVP 2296											
Fin, SS & Corp	Reserve for Future IS Projects - Customer Systems 2013	INVP 1643											
Fin, SS & Corp	Reserve for Future IS Projects - Customer Systems 2014+	INVP 1643											
Fin, SS & Corp	Refresh Procurement related Infrastructure	INVP 2329											
Fin, SS & Corp	Nucleus 2010 upgrade (Energy Trading System)	INVP 2330											
ISSO	Security Enhancement Projects 2014+	INVP 0823											
ISSO	IS Audit Remediatior	INVP 1135											
ISSO	US Computing Refresh	INVP 1389											
ISSO	Video Conferencing	INVP 1400											
ISSO	Network Comms - Voice & Data Normals	INVP 1404											
ISSO	Data Storage Refresh	INVP 1646											
ISSO	Network Strategy - Other	INVP 1649											
ISSO	Network Strategy US Refresh	INVP 1650											
ISSO	Laptop/Desktop/Field devices swap out/spares	INVP 2297											
Overlay	US SAP Electric Front Office	No INVP											
Overlay	US Mobile Electric strategic implementation	No INVP											
Overlay	US Electric GIS consolidation to strategi	No INVP											
Transmission	NERC CIP Compliance	INVP 1227											
Transmission	NERC CIP Compliance	INVP 1227											
Transmission	US Operations Telecom Investmen	INVP 2271											
Transmission	TOA Modiications Ph I	INVP 2482											
ISSO	CNI Upgrades	INVP 1644											
ED&G	Move calls to competitive cost structure (CC #2	INVP 0985											
ED&G	NGES Integration w/R.I. Unregulated company	INVP 1160											
ED&G	Internet Self Service for NGES Customers	INVP 1163											
ED&G	Gas Transportation System	INVP 1182											
ED&G	Survey Damage Assessment	INVP 1183											
ED&G	Performance Management Reporting	INVP 1262											
ED&G	Substation Information System (LIPA	INVP 1319											
ED&G	AutoCAD System Upgrade	INVP 1489											
ED&G	ESRI System Upgrade	INVP 1657											
ED&G	Legacy KeySpan Web Self Service SW Upgrade	INVP 1659											
ED&G	CAS Risk Mitigation Updates	INVP 1661											
ED&G	Bentley ProjectWise	INVP 2138											
ED&G	Asset Management Data Warehouse Enhancements	INVP 2142											
ED&G	Bentley Substation	INVP 2149											
ED&G	EF Barrett Power Station NERC CIP	INVP 2156											
ED&G	Port Jefferson Power Station NERC CIP	INVP 2157											

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			Cumulative Tax Depreciation				35%	Cumulative Book Depreciation			35%		5.803%
IS Exec	**Investment Name**	**INVP**	**Amortization Period**	**01/01/12 Balance**	**12/31/12 Balance**	**Average Balance**	**Cash Tax**	**01/01/12 Balance**	**12/31/12 Balance**	**Average Balance**	**Book Tax**	**Cash to Book Tax Difference**	**Service Co Return**
ED&G	Glenwood Power Station NERC CIF	INVP 2158	n/a										
ED&G	Far Rockaway Power Station NERC CIF	INVP 2159											
ED&G	Five Combustion Turbine Sites NERC CIF	INVP 2160											
ED&G	ACIS - LI Vegetation Managemen	INVP 2166											
ED&G	Customer & Mkts KPI's	INVP 2176											
ED&G	Mobile - ED Legacy KS MDSI Upgrade-Expansion	INVP 2180											
ED&G	Operational Mapping Project	INVP 2208											
ED&G	LI Energy Management System (EMS) Life Extension	INVP 2364											
ED&G	LI EMS To DMS Operational Data Delivery	INVP 2365											
ED&G	LI CNI Direct Hardware Upgrade	INVP 2366											
ED&G	RI PUC Mandate For Bidding Into NEISO	INVP 2367											
Fin, SS & Corp	Replacement of Meter Data Collection System for LIPA's Commercial and Industrial customers	INVP 0922											
Fin, SS & Corp	LIPA Net Metering	INVP 1542											
Fin, SS & Corp	LIPA AMI Billing Impacts	INVP 1543											
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Gas Distribution	Gas SCADA upgrade / modernizatior	INVP 0919											
Gas Distribution	US Mobile Device Upgrades	INVP 0943											
Gas Distribution	Gas SCADA security enhancements	INVP 1047											
Gas Distribution	Strategic Best of Breed Replacements	INVP 1504											
Gas Distribution	Normal lifecycle replacement of Gas SCADA Telemetry	INVP 1651											
Gas Distribution	Rhode Island RTU Upgrade	INVP 1652											
Gas Distribution	Relocation of CNI Metrotech to Hicksvill	INVP 1653											
Gas Distribution	Contractor Charges	INVP 1681											
Gas Distribution	Common Work Queue (CWQ)	INVP 1682											
Gas Distribution	Purchase of Mobile Equipmen	INVP 2286											
Gas Distribution	RI LDCM Performance Fixes	INVP 2287											
Gas Distribution	Gas SCADA Lifespan Extension	INVP 2495											
ISSO	US Computing Refresh	INVP 1389R											
ISSO	Network Comms - Voice & Data Normals	INVP 1404											
ISSO	KSE Data Storage Refresh	INVP 1646											
ISSO	Network Strategy - Other	INVP 1649											
ISSO	Network Strategy US Refresh	INVP 1650R											
Overlay	US SAP Gas Front Office	No INVP											
Overlay	SMART Grid - Worcester MA Pilot	No INVP											
Overlay	US Mobile Gas & Meter Services strategic implementatior	No INVP											
Overlay	US CRIS migration to CSS	No INVP											
Overlay	US CAS Gas Customer migration to CSS	No INVP											
Overlay	US Rhode Island Customer migrations to CSS	No INVP											
Overlay	US GAS GIS consolidatior	No INVP											
Transmission	NY EMS Replacement	INVP 1041											
Transmission	NE EMS Replacement	INVP 1043											
Transmission	Microwave Infrastructure Upgrade	INVP 2272											
Transmission	NE BCC Lincoln Replacemen	INVP 2274											
Transmission	NE Conversion to MPLS (Telemetry Modernization)-FY11	INVP 2275											
TOTAL													

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Witness: Revenue Requirement Panel

IS Exec	Investment Name	INVP	Category	INVP Spend Spending	% allocated to Legacy Grid US	Legacy US spend	Inception to Date $	FY10 Forecast	TOTAL US SPEND
Overlay	US SAP ERP Back Office	No INVP	Shared Services	100,000,000	50%	50,000,000	-	-	**50,000,000**
ED&G	Distribution/Outage Management System	INVP 1185	Operations	22,236,000	100%	22,236,000	-	5,511,000	**27,747,000**
ED&G	Mobile - Electric Distribution Legacy Grid Mobile Expansion	INVP 2155	Operations	14,413,000	100%	14,413,000	-	-	**14,413,000**
ED&G	Customer Systems Agent Desktop	INVP 1656	Customer Service	10,371,000	52%	5,392,920	-	3,579,766	**8,972,686**
ISSO	Datacenter Rationalization (includes specific storage computing & telecoms) 2011	INVP 1088	Shared Services	11,000,000	50%	5,500,000	354,502	108,286	**5,962,788**
ISSO	Datacenter Rationalization (includes specific storage computing & telecoms) 2012	INVP 1088	Shared Services	11,000,000	50%	5,500,000	-	-	**5,500,000**
EDG	IVR Phase 2 - (Interactive Voice Response	INVP 1306	Customer Service	6,375,192	100%	6,375,192			**6,375,192**
Fin, SS & Corp	Reserve for Future IS Projects - Customer Systems 2012	INVP 1643	Shared Services	1,800,000	50%	900,000	-	-	**900,000**
Fin, SS & Corp	Reserve for Future IS Projects - Customer Systems 2011	INVP 1643	Shared Services	1,800,000	50%	900,000	-	-	**900,000**
ED&G	Radio Console Standardization	INVP 1642	Operations	7,420,000	67%	4,971,400	-	824,100	**5,795,500**
ISSO	Datacenter Rationalization (includes specific storage computing & telecoms) 2013	INVP 1088	Shared Services	11,000,000	50%	5,500,000	-	-	**5,500,000**
ED&G	Transformation KPIs	INVP 1242	Operations	3,423,853	100%	3,423,853			**3,423,853**
ISSO	Employee Remote Access Program	INVP 1129	Shared Services	8,221,222	50%	4,110,611	473,329	75,547	**4,659,487**
Fin, SS & Corp	Reserve for Future IS Projects - Customer Systems 2013	INVP 1643	Shared Services	1,800,000	50%	900,000	-	-	**900,000**
ISSO	Enterprise Content Management and Data Archival Program	INVP 1134	Shared Services	4,836,000	50%	2,418,000	5,410	94,091	**2,517,501**
ISSO	Network Strategy	INVP 1648	Shared Services	6,003,416	50%	3,001,708	-	-	**3,001,708**
ED&G	DECUS13 - URD Optimization Tool - Underground Residential Distribution	INVP 2195	Operations	2,044,000	78%	1,594,320	-	-	**1,594,320**
ISSO	OneNet (common user interface)	INVP 1092	Shared Services	4,392,862	50%	2,196,431			**2,196,431**
ED&G	Smallworld GIS Upgrade	INVP 0953	Operations	1,336,000	100%	1,336,000	-	386,747	**1,722,747**
ED&G	Contact Center Operational Efficiencie	INVP 2204	Customer Service	2,500,000	60%	1,509,873	-	-	**1,509,873**
EPO	US Intranet Consolidation	INVP 0314	Shared Services	3,449,600	50%	1,724,800			**1,724,800**
Transmission	Transmission Investment Mgmt System (TIMS	INVP 1573	Operations	1,150,000	100%	1,150,000	-	-	**1,150,000**
Transmission	NERC CIP Compliance	INVP 1227	Operations	1,381,014	100%	1,381,014			**1,381,014**
Transmission	NERC-CIP Service Management Toolset/NERC-CIP End-to-End Solution/ITIL Compliance	INVP 2277	Operations	1,000,000	100%	1,000,000	-	-	**1,000,000**
Transmission	Integrated Project & Portfolio Planning	INVP 2483	Operations	1,000,000	100%	1,000,000	-	-	**1,000,000**
ED&G	Customer Self Service via Web - Customer Experience	INVP 2200	Customer Service	2,400,000	60%	1,449,478	-	-	**1,449,478**
ED&G	Customer Self Service via Web - Operational Improvements	INVP 2201	Customer Service	2,400,000	60%	1,449,478	-	-	**1,449,478**
ED&G	Increase Customer Self Service activity on the - Web (CC #4a)	INVP 0980	Customer Service	2,098,125	50%	1,049,063			**1,049,063**
EPO	Internet Strategy Implementation	INVP 1356	Shared Services	3,280,000	25%	820,000	265,568	-	**1,085,568**
ED&G	Substation Equipment Analysis	INVP 1363	Operations	977,499	100%	977,499			**977,499**
EPO	Intranet Design	INVP 2210	Shared Services	4,000,000	25%	1,000,000	-	-	**1,000,000**
ISSO	Desktop Refresh	INVP 1393	Shared Services	2,214,738	50%	1,107,369			**1,107,369**
ED&G	Customer Insights and Analytics	INVP 1159	Customer Service	700,000	60%	422,764	-	527,894	**950,659**
ED&G	Customer Self Service via IVR - Customer Experience	INVP 2202	Customer Service	2,000,000	60%	1,207,898	-	-	**1,207,898**
ED&G	Cascade Phase II (Substation Equipment Maintenance)	INVP 1484	Operations	1,783,000	20%	356,600	-	220,000	**576,600**
Fin, SS & Corp	US Transaction Delivery Center	INVP 1671	Shared Services	680,000	50%	340,000	-	763,065	**1,103,065**
ISSO	System Management Toolset (includes CMDB Standardization and Commoditization	INVP 1395	Shared Services	2,112,000	50%	1,056,000	5,286	-	**1,061,286**

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IS Exec	Investment Name	INVP	Category	INVP Spend Spending	% allocated to Legacy Grid US	Legacy US spend	Inception to Date $	FY10 Forecast	TOTAL US SPEND
ISSO	Unix Lifecycling	INVP 1389	Shared Services	1,821,274	50%	910,637			**910,637**
ED&G	ACIS Target Pricing Model (Automated Contracto Invoicing System)	INVP 1482	Operations	255,000	100%	255,000	-	362,730	**617,730**
ED&G	DECUS02 - Mobile Devices for Field Investigator	INVP 2182	Operations	722,000	78%	563,160	-	-	**563,160**
Transmission	Transmission Customer System Upgrade	INVP 2270	Operations	725,000	100%	725,000	-	-	**725,000**
ISSO	Security Enhancement Projects 2011	INVP 0823	Shared Services	680,000	25%	170,000	101,447	371,860	**643,307**
ED&G	Exchange of Notice - Joint Pole - Double Pole	INVP 2171	Operations	525,000	100%	525,000	-	-	**525,000**
ED&G	Primavera - Project Management Extensions	INVP 2162	Operations	516,000	100%	516,000	-	-	**516,000**
Transmission	TOA Enhancements (Transmission Outage Application)	INVP 1224	Operations	561,222	100%	561,222			**561,222**
ED&G	Computapole Upgrade	INVP 1485	Operations	476,000	100%	476,000	-	-	**476,000**
ED&G	IDS Reliability Reporting & Analysis (Interruption and Disturbance System)	INVP 2172	Operations	460,000	100%	460,000	-	-	**460,000**
Fin, SS & Corp	Settlement Solution	INVP 1232	Customer Service	459,000	100%	459,000	-	-	**459,000**
ED&G	Customer Self Service via IVR - Operational Improvements	INVP 2203	Customer Service	1,200,000	60%	724,739	-	-	**724,739**
Fin, SS & Corp	Non-Interval Collections Systems Consolidation (ITRON/PP4/MVRS)	INVP 1549	Customer Service	1,280,000	50%	640,000	-	-	**640,000**
ISSO	Workplace Enhancements (was Desktop (email, AD & SharePoint))	INVP 1129	Shared Services	1,105,069	50%	552,534			**552,534**
Transmission	NERC CIP Compliance	INVP 1227	Operations	500,000	100%	500,000	-	-	**500,000**
EPO	US - Internet Strategy Implementation	INVP 1356	Customer Service	1,062,273	50%	531,136			**531,136**
Fin, SS & Corp	Purchase of Receivables NY	INVP 0937	Shared Services	485,891	100%	485,891			**485,891**
ED&G	Legacy Grid Web Self Service SW Upgrade	INVP 1660	Customer Service	300,000	100%	300,000	-	-	**300,000**
Transmission	NY EMS Remote Access Enhancement (Citrix)	INVP 2276	Operations	242,000	100%	242,000	-	-	**242,000**
Fin, SS & Corp	Regulatory Cost Structure - UI (Utilities International) Planner	INVP 2391	Shared Services	485,000	60%	288,818	-	-	**288,818**
Transmission	Performance and condition Datamar	INVP 2484	Operations	300,000	100%	300,000	-	-	**300,000**
ED&G	SEAL Upgrade (Storm Emergency Assignment List)	INVP 2165	Operations	210,000	100%	210,000	-	-	**210,000**
ISSO	Wintel Lifecycling	INVP 1391	Shared Services	535,636	50%	267,818			**267,818**
ISSO	LAN/WAN	INVP 1401	Shared Services	527,701	50%	263,851			**263,851**
ED&G	Vegetation Management	INVP 2144	Operations	174,000	100%	174,000	-	-	**174,000**
ISSO	Video Conferencing	INVP 1400	Shared Services	501,571	50%	250,786			**250,786**
Fin, SS & Corp	Account Initiation - Collections Data Hygene Initiatives - Phase 2 & 3	INVP 1235	Customer Service	466,506	50%	233,253			**233,253**
ISSO	DataStage Upgrade/Capacity Planning	INVP 0845	Operations	448,655	50%	224,327			**224,327**
Transmission	NERC CIP Compliance	INVP 1227	Operations	150,000	100%	150,000	-	-	**150,000**
Fin, SS & Corp	Group Finance FC - Hyperion Upgrade Replacement	INVP 1367	Shared Services	560,000	33%	186,667	-	-	**186,667**
Transmission	NERC CIP Compliance	INVP 1227	Operations	150,000	100%	150,000	-	-	**150,000**
ED&G	Contact Center Business Continuity	INVP 2205	Customer Service	300,000	60%	181,185	-	-	**181,185**
ISSO	Security Enhancement Projects 2012	INVP 0823	Shared Services	680,000	25%	170,000			**170,000**
ED&G	Contact Centers Call Recording Replacemen	INVP 1255	Customer Service	354,790	50%	177,395			**177,395**
ED&G	Remote Access To Fault Recorders	INVP 1488	Operations	115,000	100%	115,000	-	247,000	**362,000**
Fin, SS & Corp	Salary Planning and performance management for Execs and US directors.	INVP 1296	Shared Services	307,669	50%	153,834			**153,834**
ISSO	Normals - Voice Enhancements	INVP 1404	Shared Services	293,820	50%	146,910			**146,910**
ISSO	Security Enhancement Projects 2013	INVP 0823	Shared Services	680,000	25%	170,000			**170,000**
ISSO	SQL - ISS/20 (standard language for accessing databases)	No INVP	Shared Services	119,779	100%	119,779			**119,779**
ISSO	Wireless LAN Standardization	INVP 1396	Shared Services	259,999	50%	130,000			**130,000**
ISSO	IS Audit Remediation	INVP 1135	Shared Services	400,000	25%	100,000	-	-	**100,000**
ISSO	IS Audit Remediation	INVP 1135	Shared Services	400,000	25%	100,000	-	-	**100,000**
Fin, SS & Corp	Talent Management	No INVP	Shared Services	204,798	50%	102,399			**102,399**
ISSO	IS Audit Remediation	INVP 1135	Shared Services	400,000	25%	100,000	-	-	**100,000**

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IS Exec	Investment Name	INVP	Category	INVP Spend Spending	% allocated to Legacy Grid US	Legacy US spend	Inception to Date $	FY10 Forecast	TOTAL US SPEND
Fin, SS & Corp	Supply Chain Management -ENGAGE VENDOR	INVP 0309	Shared Services	160,561	50%	80,281			**80,281**
ISSO	Data Archiving & Retention w/e discover	INVP 1134	Shared Services	147,136	50%	73,568			**73,568**
Fin, SS & Corp	P11 US National Grid Sales & Use	No INVP	Shared Services	78,337	50%	39,168			**39,168**
ISSO	MF (Mainframe) Tape Upgrade	INVP 0873	Shared Services	73,250	50%	36,625			**36,625**
ED&G	CSS ProjectONE Deferred items	INVP 1001	Customer Service	301,323	100%	301,323			**301,323**
ISSO	Normals - Private Infrastructure	INVP 1406	Shared Services	44,692	50%	22,346			**22,346**
ISSO	Identity Managemen	INVP 1152	Shared Services	38,297	50%	19,148			**19,148**
ED&G	EDO Transformation - Proceed Non Globa	INVP 1243	Operations	10,987	100%	10,987			**10,987**
Fin, SS & Corp	Risk Managment Syst	No INVP	Shared Services	21,842	50%	10,921			**10,921**
ED&G	Transformation - KPI Reporting	INVP 1246	Operations	3,294	100%	3,294			**3,294**
ED&G	SMART METERS	No INVP	Operations	3,803	50%	1,901			**1,901**
ISSO	Private Infrastructure	INVP 1402	Shared Services	172	50%	86			**86**
ED&G	Electric Mobile Field Device Replacement	INVP 2178	Operations	3,920,000	100%	3,920,000	-	-	**3,920,000**
EPO	Web Site Refresh - Internet/Intrane	INVP 2296	Shared Services	6,400,000	25%	1,600,000	-	-	**1,600,000**
Fin, SS & Corp	Reserve for Future IS Projects - Customer Systems 2014+	INVP 1643	Shared Services	3,598,800	50%	1,799,400	-	-	**1,799,400**
Fin, SS & Corp	Refresh Procurement related Infrastructure	INVP 2329	Shared Services	500,000	50%	250,000	-	-	**250,000**
Fin, SS & Corp	Nucleus 2010 upgrade (Energy Trading System	INVP 2330	Shared Services	5,250,000	50%	2,625,000	-	-	**2,625,000**
ISSO	Security Enhancement Projects 2014+	INVP 0823	Shared Services	3,400,000	25%	850,000			**850,000**
ISSO	IS Audit Remediatior	INVP 1135	Shared Services	2,000,000	25%	500,000	-	-	**500,000**
ISSO	US Computing Refresh	INVP 1389	Shared Services	11,220,000	50%	5,610,000	896,393	-	**6,506,393**
ISSO	Video Conferencing	INVP 1400	Shared Services	3,200,000	25%	800,000	19,811	105,584	**925,395**
ISSO	Network Comms - Voice & Data Normals	INVP 1404	Shared Services	9,534,186	25%	2,383,546	68,728	120,000	**2,572,274**
ISSO	Data Storage Refresh	INVP 1646	Shared Services	4,112,786	50%	2,056,393	-	245,000	**2,301,393**
ISSO	Network Strategy - Other	INVP 1649	Shared Services	14,016,400	25%	3,504,100	-	-	**3,504,100**
ISSO	Network Strategy US Refresh	INVP 1650	Shared Services	1,552,000	50%	776,000	-		**776,000**
ISSO	Laptop/Desktop/Field devices swap out/spares	INVP 2297	Shared Services	12,596,861	50%	6,298,430	-	-	**6,298,430**
Overlay	US SAP Electric Front Office	No INVP	Operations	55,000,000	50%	27,500,000	-	-	**27,500,000**
Overlay	US Mobile Electric strategic implementatio	No INVP	Operations	40,000,000	50%	20,000,000	-	-	**20,000,000**
Overlay	US Electric GIS consolidation to strategic	No INVP	Operations	17,000,000	50%	8,500,000	-	-	**8,500,000**
Transmission	NERC CIP Compliance	INVP 1227	Operations	150,000	100%	150,000	-	-	**150,000**
Transmission	NERC CIP Compliance	INVP 1227	Operations	600,000	100%	600,000	-	-	**600,000**
Transmission	US Operations Telecom Investmen	INVP 2271	Operations	10,000,000	100%	10,000,000	-	-	**10,000,000**
Transmission	TOA Modications Ph II	INVP 2482	Operations	2,080,000	100%	2,080,000	-	-	**2,080,000**
ISSO	CNI Upgrades	INVP 1644		694,222	80%	555,378	114,458	539,913	**1,209,749**
ED&G	Move calls to competitive cost structure (CC #2	INVP 0985		264,000	0%	-	-	-	-
ED&G	NGES Integration w/R.I. Unregulated company	INVP 1160		500,000	0%	-	-	-	-
ED&G	Internet Self Service for NGES Customers	INVP 1163		1,250,000	0%	-	-	-	-
ED&G	Gas Transportation System	INVP 1182		4,084,000	23%	939,320	-	644,333	**1,583,653**
ED&G	Survey Damage Assessment	INVP 1183		650,000	100%	650,000	-	-	**650,000**
ED&G	Performance Management Reporting	INVP 1262		215,000	0%	-	-	-	-
ED&G	Substation Information System (LIPA	INVP 1319		429,000	0%	-	-	-	-
ED&G	AutoCAD System Upgrade	INVP 1489		51,000	0%	-	-	-	-
ED&G	ESRI System Upgrade	INVP 1657		400,000	0%	-	-	-	-
ED&G	Legacy KeySpan Web Self Service SW Upgrade	INVP 1659		180,000	0%	-	-	-	-
ED&G	CAS Risk Mitigation Updates	INVP 1661		3,200,000	0%	-	-	-	-
ED&G	Bentley ProjectWise	INVP 2138		413,000	100%	413,000	-	-	**413,000**
ED&G	Asset Management Data Warehouse Enhancements	INVP 2142		282,000	100%	282,000	-	-	**282,000**
ED&G	Bentley Substation	INVP 2149		1,609,000	100%	1,609,000	-	-	**1,609,000**
ED&G	EF Barrett Power Station NERC CIP	INVP 2156		121,000	0%	-	-	-	-
ED&G	Port Jefferson Power Station NERC CIP	INVP 2157		121,000	0%	-	-	-	-

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ED&G	Glenwood Power Station NERC CIP	INVP 2158		121,000	0%	-	-	-	-
ED&G	Far Rockaway Power Station NERC CIF	INVP 2159		66,000	0%	-	-	-	-
ED&G	Five Combustion Turbine Sites NERC CIF	INVP 2160		165,000	0%	-	-	-	-
ED&G	ACIS - LI Vegetation Management	INVP 2166		210,000	0%	-	-	-	-
ED&G	Customer & Mkts KPI's	INVP 2176		740,000	61%	447,700	-	-	**447,700**
ED&G	Mobile - ED Legacy KS MDSI Upgrade-Expansion	INVP 2180		500,000	0%	-	-	-	-
ED&G	Operational Mapping Projec	INVP 2208		256,000	100%	256,000	-	-	**256,000**
ED&G	LI Energy Management System (EMS) Life Extension	INVP 2364		2,016,000	0%	-	-	-	-
ED&G	LI EMS To DMS Operational Data Delivery	INVP 2365		214,000	0%	-	-	-	-
ED&G	LI CNI Direct Hardware Upgrade	INVP 2366		756,000	0%	-	-	-	-
ED&G	RI PUC Mandate For Bidding Into NEISO	INVP 2367		648,000	100%	648,000	-	-	**648,000**
Fin, SS & Corp	Replacement of Meter Data Collection System for LIPA's Commercial and Industrial customers	INVP 0922		280,000	0%	-	-	-	-
Fin, SS & Corp	LIPA Net Metering	INVP 1542		999,500	0%	-	-	-	-
Fin, SS & Corp	LIPA AMI Billing Impacts	INVP 1543		1,100,000	0%	-	-	-	-
Fin, SS & Corp	KSE PeopleSoft HR upgrade	INVP 2534		480,000	0%	-	-	-	-
Gas Distribution	Gas SCADA upgrade / modernization	INVP 0919		200,000	50%	100,000	359,676	202,351	**662,027**
Gas Distribution	US Mobile Device Upgrades	INVP 0943		14,800,000	50%	7,400,000	661,198	53,019	**8,114,216**
Gas Distribution	Gas SCADA security enhancements	INVP 1047		750,000	50%	375,000		37,077	**412,077**
Gas Distribution	Strategic Best of Breed Replacements	INVP 1504		5,000,000	50%	2,500,000	-	567,059	**3,067,059**
Gas Distribution	Normal lifecycle replacement of Gas SCADA Telemetry	INVP 1651		900,000	50%	450,000	-	150,000	**600,000**
Gas Distribution	Rhode Island RTU Upgrade	INVP 1652		675,000	50%	337,500	-	50,333	**387,833**
Gas Distribution	Relocation of CNI Metrotech to Hicksvill	INVP 1653		492,000	0%	-	-	-	-
Gas Distribution	Contractor Charges	INVP 1681		1,000,000	0%	-	-	-	-
Gas Distribution	Common Work Queue (CWQ)	INVP 1682		750,000	0%	-	-	-	-
Gas Distribution	Purchase of Mobile Equipment	INVP 2286		1,800,000	50%	900,000	-	-	**900,000**
Gas Distribution	RI LDCM Performance Fixes	INVP 2287		300,000	100%	300,000	-	-	**300,000**
Gas Distribution	Gas SCADA Lifespan Extensior	INVP 2495		2,000,000	50%	1,000,000	-	-	**1,000,000**
ISSO	US Computing Refresh	INVP 1389R		4,345,000	50%	2,172,500		-	**2,172,500**
ISSO	Network Comms - Voice & Data Normals	INVP 1404		5,158,400	25%	1,289,600	-	-	**1,289,600**
ISSO	KSE Data Storage Refresh	INVP 1646		2,697,000	50%	1,348,500	-	-	**1,348,500**
ISSO	Network Strategy - Other	INVP 1649		8,728,000	25%	2,182,000	-	-	**2,182,000**
ISSO	Network Strategy US Refresh	INVP 1650R		4,710,014	50%	2,355,007	-		**2,355,007**
Overlay	US SAP Gas Front Office	No INVP		70,000,000	50%	35,000,000	-	-	**35,000,000**
Overlay	SMART Grid - Worcester MA Pilot	No INVP		21,525,000	100%	21,525,000	-	-	**21,525,000**
Overlay	US Mobile Gas & Meter Services strategic implementatior	No INVP		40,000,000	50%	20,000,000	-	-	**20,000,000**
Overlay	US CRIS migration to CSS	No INVP		30,000,000	50%	15,000,000	-	-	**15,000,000**
Overlay	US CAS Gas Customer migration to CSS	No INVP		17,000,000	50%	8,500,000	-	-	**8,500,000**
Overlay	US Rhode Island Customer migrations to CSS	No INVP		12,000,000	50%	6,000,000	-	-	**6,000,000**
Overlay	US GAS GIS consolidatior	No INVP		7,500,000	50%	3,750,000	-	-	**3,750,000**
Transmission	NY EMS Replacement	INVP 1041		22,800,000	100%	22,800,000	-	5,911,342	**28,711,342**
Transmission	NE EMS Replacement	INVP 1043		10,900,000	100%	10,900,000	-	3,802,639	**14,702,639**
Transmission	Microwave Infrastructure Upgrade	INVP 2272		5,100,000	100%	5,100,000	-	-	**5,100,000**
Transmission	NE BCC Lincoln Replacement	INVP 2274		600,000	100%	600,000	-	-	**600,000**
Transmission	NE Conversion to MPLS (Telemetry Modernization)-FY11	INVP 2275		750,000	100%	750,000	-	-	**750,000**
TOTAL									

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NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (C
Operating Expenses by Component
Rents - Expense Type 500, 505 and 510
Capital Software and Other Information Systems Rent Expense
IS Investment Plan
For the Rate Year ended December 31, 2013

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Witness: Revenue Requirement Panel

IS Exec	Investment Name	INVP	In Service Date	Amortization Period	01/01/2013 Balance	12/31/2013 Balance	Average Balance	5.803% Service Co Return	CY2013 Return	CY2012 Return on Accum Taxes	Total Return	CY2013 Amortization	NIMO T&D Allocation	CY2013 Rent	Notes
Overlay	US SAP ERP Back Office	No INVP	04/01/2012	60	42,500,000	32,500,000	37,500,000	5.803%	2,176,125	(169,254)	2,006,871	10,000,000	43.75%	5,252,886	all companies - 380 - 43.7%
ED&G	Distribution/Outage Management System	INVP 1185	04/01/2013	60	0	23,584,950	11,792,475	5.803%	684,317	(28,178)	656,140	4,162,050	52.60%	2,534,127	Elec D only - 231 -53%
ED&G	Mobile - Electric Distribution Legacy Grid Mobile Expansion	INVP 2155	04/01/2013	60	0	12,251,050	6,125,525	5.803%	355,464	(14,637)	340,827	2,161,950	52.60%	1,316,336	Elec D only - 231 -53%
ED&G	Customer Systems Agent Desktop	INVP 1656	04/01/2011	60	5,832,246	4,037,709	4,934,977	5.803%	286,377	(54,672)	231,705	1,794,537	44.15%	894,626	based on 229 use 44%
ISSO	Datacenter Rationalization (includes specific storage computing & telecoms) 2011	INVP 1088	04/01/2011	60	3,875,812	2,683,254	3,279,533	5.803%	190,311	(36,332)	153,979	1,192,558	43.75%	589,096	all companies - 380 - 43.7%
ISSO	Datacenter Rationalization (includes specific storage computing & telecoms) 2012	INVP 1088	04/01/2012	60	4,675,000	3,575,000	4,125,000	5.803%	239,374	(18,618)	220,756	1,100,000	43.75%	577,817	all companies - 380 - 43.7%
EDG	IVR Phase 2 - (Interactive Voice Response	INVP 1306	04/01/2010	60	2,762,583	1,593,798	2,178,191	5.803%	126,400	(40,643)	85,757	1,168,785	39.39%	494,145	47.456% @ 00102
Fin, SS & Corp	Reserve for Future IS Projects - Customer Systems 2012	INVP 1643	04/01/2012	60	765,000	585,000	675,000	5.803%	39,170	(3,047)	36,124	180,000	44.15%	95,423	E&Gas no tran - BP 229 use 44%
Fin, SS & Corp	Reserve for Future IS Projects - Customer Systems 2011	INVP 1643	04/01/2011	60	585,000	405,000	495,000	5.803%	28,725	(5,484)	23,241	180,000	44.15%	89,735	E&Gas no tran - BP 229 use 44%
ED&G	Radio Console Standardization	INVP 1642	04/01/2013	60	0	4,926,175	2,463,088	5.803%	142,933	(5,885)	137,047	869,325	44.21%	444,927	236 - 43% OK
ISSO	Datacenter Rationalization (includes specific storage computing & telecoms) 2013	INVP 1088	04/01/2013	60	0	4,675,000	2,337,500	5.803%	135,645	(5,585)	130,060	825,000	43.75%	417,829	all companies - 380 - 43.7%
ED&G	Transformation KPIs	INVP 1242	04/01/2010	60	1,483,670	855,963	1,169,816	5.803%	67,884	(21,828)	46,057	627,706	52.60%	354,366	Elec D only - 231 -53%
ISSO	Employee Remote Access Program	INVP 1129	04/01/2013	60	0	3,960,564	1,980,282	5.803%	114,916	(4,732)	110,184	698,923	43.75%	353,976	all companies - 380 - 43.7%
Fin, SS & Corp	Reserve for Future IS Projects - Customer Systems 2013	INVP 1643	04/01/2013	60	0	765,000	382,500	5.803%	22,196	(914)	21,283	135,000	44.15%	69,002	E&Gas no tran - BP 229 use 44%
ISSO	Enterprise Content Management and Data Archival Program	INVP 1134	04/01/2012	60	2,139,875	1,636,375	1,888,125	5.803%	109,568	(8,522)	101,046	503,500	43.75%	264,483	all companies - 380 - 43.7%
ISSO	Network Strategy	INVP 1648	04/01/2013	60	0	2,551,452	1,275,726	5.803%	74,030	(3,048)	70,982	450,256	43.75%	228,037	all companies - 380 - 43.7%
ED&G	DECUS13 - URD Optimization Tool - Underground Residential Distribution	INVP 2195	04/01/2011	60	1,036,308	717,444	876,876	5.803%	50,885	(9,714)	41,171	318,864	52.60%	189,360	Elec D only - 231 -53%
ISSO	OneNet (common user interface)	INVP 1092	04/01/2010	60	951,787	549,108	750,447	5.803%	43,548	(14,003)	29,546	402,679	43.75%	189,094	all companies - 380 - 43.7%
ED&G	Smallworld GIS Upgrade	INVP 0953	04/01/2011	60	1,119,786	775,236	947,511	5.803%	54,984	(10,497)	44,487	344,549	44.15%	171,767	E&Gas no tran - BP 229 use 44%
ED&G	Contact Center Operational Efficiencie	INVP 2204	04/01/2012	60	1,283,392	981,417	1,132,405	5.803%	65,713	(5,111)	60,602	301,975	44.15%	160,085	E&Gas no tran - BP 229 use 44%
EPO	US Intranet Consolidation	INVP 0314	04/01/2010	60	747,413	431,200	589,307	5.803%	34,197	(10,996)	23,201	316,213	43.75%	148,491	all companies - 380 - 43.7%
Transmission	Transmission Investment Mgmt System (TIMS	INVP 1573	04/01/2012	60	977,500	747,500	862,500	5.803%	50,051	(3,893)	46,158	230,000	54.01%	149,161	233 - 54%
Transmission	NERC CIP Compliance	INVP 1227	04/01/2010	60	598,440	345,254	471,847	5.803%	27,381	(8,804)	18,577	253,186	54.01%	146,787	Tran only 233
Transmission	NERC-CIP Service Management Toolset/NERC-CIP End-to-End Solution/ITIL Compliance	INVP 2277	04/01/2012	60	850,000	650,000	750,000	5.803%	43,523	(3,385)	40,137	200,000	54.68%	131,305	Elec D & Tran only - 238 - 55%
Transmission	Integrated Project & Portfolio Planning	INVP 2483	04/01/2012	60	850,000	650,000	750,000	5.803%	43,523	(3,385)	40,137	200,000	54.01%	129,705	233 - 54%
ED&G	Customer Self Service via Web - Customer Experience	INVP 2200	04/01/2013	60	0	1,232,056	616,028	5.803%	35,748	(1,472)	34,276	217,422	44.15%	111,130	E&Gas no tran - BP 229 use 44%
ED&G	Customer Self Service via Web - Operational Improvements	INVP 2201	04/01/2013	60	0	1,232,056	616,028	5.803%	35,748	(1,472)	34,276	217,422	44.15%	111,130	E&Gas no tran - BP 229 use 44%
ED&G	Increase Customer Self Service activity on the - Web (CC #4a)	INVP 0980	04/01/2010	60	454,594	262,266	358,430	5.803%	20,800	(6,688)	14,112	192,328	52.60%	108,577	Elec D only - 231 -53%
EPO	Internet Strategy Implementation	INVP 1356	04/01/2011	60	705,619	488,506	597,063	5.803%	34,648	(6,615)	28,033	217,114	43.75%	107,249	all companies - 380 - 43.7%
ED&G	Substation Equipment Analysis	INVP 1363	04/01/2010	60	423,583	244,375	333,979	5.803%	19,381	(6,232)	13,149	179,208	52.60%	101,170	Elec D only - 231 -53%
EPO	Intranet Design	INVP 2210	04/01/2011	60	650,000	450,000	550,000	5.803%	31,917	(6,093)	25,823	200,000	43.75%	98,795	all companies - 380 - 43.7%
ISSO	Desktop Refresh	INVP 1393	04/01/2010	60	479,860	276,842	378,351	5.803%	21,956	(7,060)	14,896	203,018	43.75%	95,335	all companies - 380 - 43.7%
ED&G	Customer Insights and Analytics	INVP 1159	04/01/2011	60	617,928	427,796	522,862	5.803%	30,342	(5,793)	24,549	190,132	44.15%	94,786	E&Gas no tran - BP 229 use 44%
ED&G	Customer Self Service via IVR - Customer Experience	INVP 2202	04/01/2012	60	1,026,714	785,134	905,924	5.803%	52,571	(4,089)	48,482	241,580	44.15%	128,068	E&Gas no tran - BP 229 use 44%
ED&G	Cascade Phase II (Substation Equipment Maintenance)	INVP 1484	04/01/2011	60	374,790	259,470	317,130	5.803%	18,403	(3,513)	14,890	115,320	54.68%	71,197	Elec D & Tran only - 238 - 55%
Fin, SS & Corp	US Transaction Delivery Center	INVP 1671	04/01/2013	60	0	937,605	468,803	5.803%	27,205	(1,120)	26,084	165,460	43.75%	83,799	all companies - 380 - 43.7%
ISSO	System Management Toolset (includes CMDB Standardization and Commoditization	INVP 1395	04/01/2013	60	0	902,093	451,047	5.803%	26,174	(1,078)	25,096	159,193	43.75%	80,625	all companies - 380 - 43.7%

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NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (C
Operating Expenses by Component
Rents - Expense Type 500, 505 and 510
Capital Software and Other Information Systems Rent Expense
IS Investment Plan
For the Rate Year ended December 31, 2013

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Witness: Revenue Requirement Panel

IS Exec	Investment Name	INVP	In Service Date	Amortization Period	01/01/2013 Balance	12/31/2013 Balance	Average Balance	5.803% Service Co Return	CY2013 Return	CY2012 Return on Accum Taxes	Total Return	CY2013 Amortization	NIMO T&D Allocation	CY2013 Rent	Notes
ISSO	Unix Lifecycling	INVP 1389	04/01/2010	60	394,609	227,659	311,134	5.803%	18,055	(5,806)	12,250	166,950	43.75%	78,398	all companies - 380 - 43.7%
ED&G	ACIS Target Pricing Model (Automated Contracto Invoicing System)	INVP 1482	04/01/2011	60	401,525	277,979	339,752	5.803%	19,716	(3,764)	15,952	123,546	52.60%	73,369	All ED&G no Tran BP231 - 53%
ED&G	DECUS02 - Mobile Devices for Field Investigator	INVP 2182	04/01/2011	60	366,054	253,422	309,738	5.803%	17,974	(3,431)	14,543	112,632	52.60%	66,888	Elec D only - 231 -53%
Transmission	Transmission Customer System Upgrade	INVP 2270	04/01/2013	60	0	616,250	308,125	5.803%	17,880	(736)	17,144	108,750	54.01%	67,999	233 - 54%
ISSO	Security Enhancement Projects 2011	INVP 0823	04/01/2011	60	418,149	289,488	353,819	5.803%	20,532	(3,920)	16,612	128,661	43.75%	63,556	all companies - 380 - 43.7%
ED&G	Exchange of Notice - Joint Pole - Double Pole	INVP 2171	04/01/2011	60	341,250	236,250	288,750	5.803%	16,756	(3,199)	13,557	105,000	52.60%	62,355	Elec D only - 231 -53%
ED&G	Primavera - Project Management Extensions	INVP 2162	04/01/2011	60	335,400	232,200	283,800	5.803%	16,469	(3,144)	13,325	103,200	52.60%	61,286	Elec D only - 231 -53%
Transmission	TOA Enhancements (Transmission Outage Application)	INVP 1224	04/01/2010	60	243,196	140,305	191,751	5.803%	11,127	(3,578)	7,549	102,891	54.01%	59,652	Tran only 233
ED&G	Computapole Upgrade	INVP 1485	04/01/2012	60	404,600	309,400	357,000	5.803%	20,717	(1,611)	19,105	95,200	52.60%	60,119	Elec D only - 231 -53%
ED&G	IDS Reliability Reporting & Analysis (Interruption and Disturbance System)	INVP 2172	04/01/2011	60	299,000	207,000	253,000	5.803%	14,682	(2,803)	11,879	92,000	52.60%	54,635	Elec D only - 231 -53%
Fin, SS & Corp	Settlement Solution	INVP 1232	04/01/2011	60	298,350	206,550	252,450	5.803%	14,650	(2,797)	11,853	91,800	52.60%	54,516	Elec D only - 231 -53%
ED&G	Customer Self Service via IVR - Operational Improvements	INVP 2203	04/01/2012	60	616,028	471,080	543,554	5.803%	31,542	(2,453)	29,089	144,948	44.15%	76,841	E&Gas no tran - BP 229 use 44%
Fin, SS & Corp	Non-Interval Collections Systems Consolidation (ITRON/PP4/MVRS)	INVP 1549	04/01/2011	60	416,000	288,000	352,000	5.803%	20,427	(3,900)	16,527	128,000	44.15%	63,812	E&Gas no tran - BP 229 use 44%
ISSO	Workplace Enhancements (was Desktop (email, AD & SharePoint))	INVP 1129	04/01/2010	60	239,432	138,134	188,783	5.803%	10,955	(3,523)	7,433	101,298	43.75%	47,569	all companies - 380 - 43.7%
Transmission	NERC CIP Compliance	INVP 1227	04/01/2013	60	0	425,000	212,500	5.803%	12,331	(508)	11,824	75,000	54.01%	46,896	233 - 54%
EPO	US - Internet Strategy Implementation	INVP 1356	04/01/2010	60	230,159	132,784	181,472	5.803%	10,531	(3,386)	7,145	97,375	43.75%	45,726	all companies - 380 - 43.7%
Fin, SS & Corp	Purchase of Receivables NY	INVP 0937	04/01/2010	60	210,553	121,473	166,013	5.803%	9,634	(3,098)	6,536	89,080	43.75%	41,831	all companies - 380 - 43.7%
ED&G	Legacy Grid Web Self Service SW Upgrade	INVP 1660	04/01/2012	60	255,000	195,000	225,000	5.803%	13,057	(1,016)	12,041	60,000	52.60%	37,890	All ED&G no Tran BP231 - 53%
Transmission	NY EMS Remote Access Enhancement (Citrix)	INVP 2276	04/01/2011	60	157,300	108,900	133,100	5.803%	7,724	(1,475)	6,249	48,400	54.68%	29,882	Elec D & Tran only - 238 - 55%
Fin, SS & Corp	Regulatory Cost Structure - UI (Utilities International) Planner	INVP 2391	04/01/2011	60	187,731	129,968	158,850	5.803%	9,218	(1,760)	7,458	57,764	43.75%	28,534	all companies - 380 - 43.7%
Transmission	Performance and condition Datamar	INVP 2484	04/01/2013	60	0	255,000	127,500	5.803%	7,399	(305)	7,094	45,000	54.01%	28,138	233 - 54%
ED&G	SEAL Upgrade (Storm Emergency Assignment List)	INVP 2165	04/01/2011	60	136,500	94,500	115,500	5.803%	6,702	(1,280)	5,423	42,000	52.60%	24,942	Elec D only - 231 -53%
ISSO	Wintel Lifecycling	INVP 1391	04/01/2010	60	116,055	66,955	91,505	5.803%	5,310	(1,707)	3,603	49,100	43.75%	23,057	all companies - 380 - 43.7%
ISSO	LAN/WAN	INVP 1401	04/01/2010	60	114,335	65,963	90,149	5.803%	5,231	(1,682)	3,549	48,373	43.75%	22,715	all companies - 380 - 43.7%
ED&G	Vegetation Management	INVP 2144	04/01/2012	60	147,900	113,100	130,500	5.803%	7,573	(589)	6,984	34,800	52.60%	21,976	Elec D only - 231 -53%
ISSO	Video Conferencing	INVP 1400	04/01/2010	60	108,674	62,696	85,685	5.803%	4,972	(1,599)	3,373	45,977	43.75%	21,591	all companies - 380 - 43.7%
Fin, SS & Corp	Account Initiation - Collections Data Hygene Initiatives - Phase 2 & 3	INVP 1235	04/01/2010	60	101,076	58,313	79,695	5.803%	4,625	(1,487)	3,138	42,763	44.15%	20,266	NY/NE Retails 229
ISSO	DataStage Upgrade/Capacity Planning	INVP 0845	04/01/2010	60	97,209	56,082	76,645	5.803%	4,448	(1,430)	3,018	41,127	43.75%	19,313	all companies - 380 - 43.7%
Transmission	NERC CIP Compliance	INVP 1227	04/01/2012	60	127,500	97,500	112,500	5.803%	6,528	(508)	6,021	30,000	54.01%	19,456	233 - 54%
Fin, SS & Corp	Group Finance FC - Hyperion Upgrade Replacement	INVP 1367	04/01/2011	60	121,333	84,000	102,667	5.803%	5,958	(1,137)	4,820	37,333	43.75%	18,442	all companies - 380 - 43.7%
Transmission	NERC CIP Compliance	INVP 1227	04/01/2011	60	97,500	67,500	82,500	5.803%	4,787	(914)	3,874	30,000	54.01%	18,296	233 - 54%
ED&G	Contact Center Business Continuity	INVP 2205	04/01/2011	60	117,770	81,533	99,652	5.803%	5,783	(1,104)	4,679	36,237	44.15%	18,065	E&Gas no tran - BP 229 use 44%
ISSO	Security Enhancement Projects 2012	INVP 0823	04/01/2012	60	144,500	110,500	127,500	5.803%	7,399	(575)	6,823	34,000	43.75%	17,860	all companies - 380 - 43.7%
ED&G	Contact Centers Call Recording Replacemen	INVP 1255	04/01/2010	60	76,871	44,349	60,610	5.803%	3,517	(1,131)	2,386	32,522	44.15%	15,413	NY/NE Retails 229
ED&G	Remote Access To Fault Recorders	INVP 1488	04/01/2011	60	235,300	162,900	199,100	5.803%	11,554	(2,206)	9,348	72,400	54.01%	44,155	all Tran - 233 - 54%
Fin, SS & Corp	Salary Planning and performance management for Execs and US directors.	INVP 1296	04/01/2010	60	66,662	38,459	52,560	5.803%	3,050	(981)	2,069	28,203	43.75%	13,244	all companies - 380 - 43.7%
ISSO	Normals - Voice Enhancements	INVP 1404	04/01/2010	60	63,661	36,727	50,194	5.803%	2,913	(937)	1,976	26,933	43.75%	12,648	all companies - 380 - 43.7%
ISSO	Security Enhancement Projects 2013	INVP 0823	04/01/2013	60	0	144,500	72,250	5.803%	4,193	(173)	4,020	25,500	43.75%	12,915	all companies - 380 - 43.7%
ISSO	SQL - ISS/20 (standard language for accessing databases)	No INVP	04/01/2010	60	51,904	29,945	40,925	5.803%	2,375	(764)	1,611	21,960	52.60%	12,397	Elec D only - 231 -53%
ISSO	Wireless LAN Standardization	INVP 1396	04/01/2010	60	56,333	32,500	44,416	5.803%	2,577	(829)	1,749	23,833	43.75%	11,192	all companies - 380 - 43.7%
ISSO	IS Audit Remediation	INVP 1135	04/01/2012	60	85,000	65,000	75,000	5.803%	4,352	(339)	4,014	20,000	43.75%	10,506	all companies - 380 - 43.7%
ISSO	IS Audit Remediation	INVP 1135	04/01/2011	60	65,000	45,000	55,000	5.803%	3,192	(609)	2,582	20,000	43.75%	9,880	all companies - 380 - 43.7%
Fin, SS & Corp	Talent Management	No INVP	04/01/2010	60	44,373	25,600	34,986	5.803%	2,030	(653)	1,377	18,773	43.75%	8,816	all companies - 380 - 43.7%
ISSO	IS Audit Remediation	INVP 1135	04/01/2013	60	0	85,000	42,500	5.803%	2,466	(102)	2,365	15,000	43.75%	7,597	all companies - 380 - 43.7%

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NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (C
Operating Expenses by Component
Rents - Expense Type 500, 505 and 510
Capital Software and Other Information Systems Rent Expense
IS Investment Plan
For the Rate Year ended December 31, 2013

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Witness: Revenue Requirement Panel

IS Exec	Investment Name	INVP	In Service Date	Amortization Period	01/01/2013 Balance	12/31/2013 Balance	Average Balance	5.803% Service Co Return	CY2013 Return	CY2012 Return on Accum Taxes	Total Return	CY2013 Amortization	NIMO T&D Allocation	CY2013 Rent	Notes
Fin, SS & Corp	Supply Chain Management -ENGAGE VENDOR	INVP 0309	04/01/2010	60	34,788	20,070	27,429	5.803%	1,592	(512)	1,080	14,718	43.75%	6,911	all companies - 380 - 43.7%
ISSO	Data Archiving & Retention w/e discover	INVP 1134	04/01/2010	60	31,880	18,392	25,136	5.803%	1,459	(469)	990	13,488	43.75%	6,334	all companies - 380 - 43.7%
Fin, SS & Corp	P11 US National Grid Sales & Use	No INVP	04/01/2010	60	16,973	9,792	13,383	5.803%	777	(250)	527	7,181	43.75%	3,372	all companies - 380 - 43.7%
ISSO	MF (Mainframe) Tape Upgrade	INVP 0873	04/01/2010	60	15,871	9,156	12,514	5.803%	726	(233)	493	6,715	43.75%	3,153	all companies - 380 - 43.7%
ED&G	CSS ProjectONE Deferred items	INVP 1001	04/01/2010	60	130,573	75,331	102,952	5.803%	5,974	(1,921)	4,053	55,243	4.40%	2,608	5.3% @ 00102
ISSO	Normals - Private Infrastructure	INVP 1406	04/01/2010	60	9,683	5,587	7,635	5.803%	443	(142)	301	4,097	43.75%	1,924	all companies - 380 - 43.7%
ISSO	Identity Managemen	INVP 1152	04/01/2010	60	8,298	4,787	6,542	5.803%	380	(122)	258	3,511	43.75%	1,649	all companies - 380 - 43.7%
ED&G	EDO Transformation - Proceed Non Globa	INVP 1243	04/01/2010	60	4,761	2,747	3,754	5.803%	218	(70)	148	2,014	52.60%	1,137	Elec D only - 231 -53%
Fin, SS & Corp	Risk Managment Syst	No INVP	04/01/2010	60	4,732	2,730	3,731	5.803%	217	(70)	147	2,002	43.75%	940	all companies - 380 - 43.7%
ED&G	Transformation - KPI Reporting	INVP 1246	04/01/2010	60	1,427	823	1,125	5.803%	65	(21)	44	604	52.60%	341	Elec D only - 231 -53%
ED&G	SMART METERS	No INVP	04/01/2010	60	824	475	650	5.803%	38	(12)	26	349	43.75%	164	all companies - 380 - 43.7%
ISSO	Private Infrastructure	INVP 1402	04/01/2010	60	37	21	29	5.803%	2	(1)	1	16	43.75%	7	all companies - 380 - 43.7%
ED&G	Electric Mobile Field Device Replacement	INVP 2178	01/01/2014	60	0	0	0	5.803%	0	0	0	0	52.60%	0	later may be LI as well
EPO	Web Site Refresh - Internet/Intrane	INVP 2296	04/01/2016	60	0	0	0	5.803%	0	0	0	0	43.75%	0	all companies - 380 - 43.7%
Fin, SS & Corp	Reserve for Future IS Projects - Customer Systems 2014+	INVP 1643	01/01/2014	60	0	0	0	5.803%	0	0	0	0	44.15%	0	E&Gas no tran - BP 229 use 44%
Fin, SS & Corp	Refresh Procurement related Infrastructure	INVP 2329	01/01/2014	60	0	0	0	5.803%	0	0	0	0	43.75%	0	all companies - 380 - 43.7%
Fin, SS & Corp	Nucleus 2010 upgrade (Energy Trading System	INVP 2330	01/01/2014	60	0	0	0	5.803%	0	0	0	0	43.75%	0	all companies - 380 - 43.7%
ISSO	Security Enhancement Projects 2014+	INVP 0823	01/01/2014	60	0	0	0	5.803%	0	0	0	0	43.75%	0	all companies - 380 - 43.7%
ISSO	IS Audit Remediation	INVP 1135	01/01/2014	60	0	0	0	5.803%	0	0	0	0	43.75%	0	all companies - 380 - 43.7%
ISSO	US Computing Refresh	INVP 1389	01/01/2014	60	0	0	0	5.803%	0	0	0	0	43.75%	0	all companies - 380 - 43.7%
ISSO	Video Conferencing	INVP 1400	01/01/2014	60	0	0	0	5.803%	0	0	0	0	43.75%	0	all companies - 380 - 43.7%
ISSO	Network Comms - Voice & Data Normals	INVP 1404	01/01/2014	60	0	0	0	5.803%	0	0	0	0	43.75%	0	all companies - 380 - 43.7%
ISSO	Data Storage Refresh	INVP 1646	01/01/2014	60	0	0	0	5.803%	0	0	0	0	43.75%	0	all companies - 380 - 43.7%
ISSO	Network Strategy - Other	INVP 1649	04/01/2015	60	0	0	0	5.803%	0	0	0	0	43.75%	0	all companies - 380 - 43.7%
ISSO	Network Strategy US Refresh	INVP 1650	01/01/2014	60	0	0	0	5.803%	0	0	0	0	43.75%	0	all companies - 380 - 43.7%
ISSO	Laptop/Desktop/Field devices swap out/spares	INVP 2297	01/01/2014	60	0	0	0	5.803%	0	0	0	0	43.75%	0	all companies - 380 - 43.7%
Overlay	US SAP Electric Front Office	No INVP	04/01/2015	60	0	0	0	5.803%	0	0	0	0	52.60%	0	Elec D only - 231 -53%
Overlay	US Mobile Electric strategic implementation	No INVP	04/01/2015	60	0	0	0	5.803%	0	0	0	0	52.60%	0	Elec D only - 231 -53%
Overlay	US Electric GIS consolidation to strategic	No INVP	04/01/2016	60	0	0	0	5.803%	0	0	0	0	52.60%	0	Elec D only - 231 -53%
Transmission	NERC CIP Compliance	INVP 1227	04/01/2014	60	0	0	0	5.803%	0	0	0	0	54.01%	0	233 - 54%
Transmission	NERC CIP Compliance	INVP 1227	04/01/2015	60	0	0	0	5.803%	0	0	0	0	54.01%	0	233 - 54%
Transmission	US Operations Telecom Investmen	INVP 2271	01/01/2014	60	0	0	0	5.803%	0	0	0	0	33.49%	0	Gas and T 62% * 233 54%
Transmission	TOA Modications Ph I	INVP 2482	04/01/2015	60	0	0	0	5.803%	0	0	0	0	54.01%	0	233 - 54%
ISSO	CNI Upgrades	INVP 1644	04/01/2012	60	1,028,287	786,337	907,312	5.803%	52,651	0	52,651	241,950	0.00%	0	all companies - 380 - 43.7%
ED&G	Move calls to competitive cost structure (CC #2	INVP 0985	04/01/2011	60	0	0	0	5.803%	0	0	0	0	0.00%	0	
ED&G	NGES Integration w/R.I. Unregulated company	INVP 1160	01/01/2014	60	0	0	0	5.803%	0	0	0	0	0.00%	0	
ED&G	Internet Self Service for NGES Customers	INVP 1163	01/01/2014	60	0	0	0	5.803%	0	0	0	0	0.00%	0	
ED&G	Gas Transportation System	INVP 1182	04/01/2012	60	1,346,105	1,029,375	1,187,740	5.803%	68,925	0	68,925	316,731	0.00%	0	
ED&G	Survey Damage Assessment	INVP 1183		60	(14,256,667)	(14,191,667)	(14,224,167)	5.803%	(825,428)	0	(825,428)	0	0.00%	0	RISK
ED&G	Performance Management Reporting	INVP 1262	01/01/2014	60	0	0	0	5.803%	0	0	0	0	0.00%	0	
ED&G	Substation Information System (LIPA	INVP 1319	01/01/2014	60	0	0	0	5.803%	0	0	0	0	0.00%	0	
ED&G	AutoCAD System Upgrade	INVP 1489	01/01/2014	60	0	0	0	5.803%	0	0	0	0	0.00%	0	
ED&G	ESRI System Upgrade	INVP 1657	01/01/2014	60	0	0	0	5.803%	0	0	0	0	0.00%	0	
ED&G	Legacy KeySpan Web Self Service SW Upgrade	INVP 1659	01/01/2014	60	0	0	0	5.803%	0	0	0	0	0.00%	0	
ED&G	CAS Risk Mitigation Updates	INVP 1661	01/01/2014	60	0	0	0	5.803%	0	0	0	0	0.00%	0	
ED&G	Bentley ProjectWise	INVP 2138		60	(9,058,467)	(9,017,167)	(9,037,817)	5.803%	(524,465)	0	(524,465)	0	0.00%	0	RISK
ED&G	Asset Management Data Warehouse Enhancements	INVP 2142		60	(6,185,200)	(6,157,000)	(6,171,100)	5.803%	(358,109)	0	(358,109)	0	0.00%	0	RISK
ED&G	Bentley Substation	INVP 2149		60	(35,290,733)	(35,129,833)	(35,210,283)	5.803%	(2,043,253)	0	(2,043,253)	0	0.00%	0	RISK
ED&G	EF Barrett Power Station NERC CIP	INVP 2156		60	0	0	0	5.803%	0	0	0	0	0.00%	0	RISK
ED&G	Port Jefferson Power Station NERC CIP	INVP 2157		60	0	0	0	5.803%	0	0	0	0	0.00%	0	RISK

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NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (C
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Witness: Revenue Requirement Panel

IS Exec	Investment Name	INVP	In Service Date	Amortization Period	01/01/2013 Balance	12/31/2013 Balance	Average Balance	5.803% Service Co Return	CY2013 Return	CY2012 Return on Accum Taxes	Total Return	CY2013 Amortization	NIMO T&D Allocation	CY2013 Rent	Notes
ED&G	Glenwood Power Station NERC CIF	INVP 2158		60	0	0	0	5.803%	0	0	0	0	0.00%	0	RISK
ED&G	Far Rockaway Power Station NERC CIF	INVP 2159		60	0	0	0	5.803%	0	0	0	0	0.00%	0	RISK
ED&G	Five Combustion Turbine Sites NERC CIF	INVP 2160		60	0	0	0	5.803%	0	0	0	0	0.00%	0	RISK
ED&G	ACIS - LI Vegetation Management	INVP 2166		60	0	0	0	5.803%	0	0	0	0	0.00%	0	RISK
ED&G	Customer & Mkts KPI's	INVP 2176		60	(9,819,553)	(9,774,783)	(9,797,168)	5.803%	(568,530)	0	(568,530)	0	0.00%	0	RISK
ED&G	Mobile - ED Legacy KS MDSI Upgrade-Expansion	INVP 2180	01/01/2014	60	0	0	0	5.803%	0	0	0	0	0.00%	0	
ED&G	Operational Mapping Projec	INVP 2208		60	(5,614,933)	(5,589,333)	(5,602,133)	5.803%	(325,092)	0	(325,092)	0	0.00%	0	RISK
ED&G	LI Energy Management System (EMS) Life Extension	INVP 2364	04/01/2013	60	0	0	0	5.803%	0	0	0	0	0.00%	0	
ED&G	LI EMS To DMS Operational Data Delivery	INVP 2365	04/01/2011	60	0	0	0	5.803%	0	0	0	0	0.00%	0	
ED&G	LI CNI Direct Hardware Upgrade	INVP 2366	04/01/2013	60	0	0	0	5.803%	0	0	0	0	0.00%	0	
ED&G	RI PUC Mandate For Bidding Into NEISO	INVP 2367	04/01/2011	60	421,200	291,600	356,400	5.803%	20,682	0	20,682	129,600	0.00%	0	OK
Fin, SS & Corp	Replacement of Meter Data Collection System for LIPA's Commercial and Industrial customers	INVP 0922	01/01/2014	60	0	0	0	5.803%	0	0	0	0	0.00%	0	
Fin, SS & Corp	LIPA Net Metering	INVP 1542	01/01/2014	60	0	0	0	5.803%	0	0	0	0	0.00%	0	
Fin, SS & Corp	LIPA AMI Billing Impacts	INVP 1543	01/01/2014	60	0	0	0	5.803%	0	0	0	0	0.00%	0	
Fin, SS & Corp	KSE PeopleSoft HR upgrade	INVP 2534	04/01/2012	60	0	0	0	5.803%	0	0	0	0	0.00%	0	
Gas Distribution	Gas SCADA upgrade / modernization	INVP 0919	01/01/2014	60	0	0	0	5.803%	0	0	0	0	0.00%	0	
Gas Distribution	US Mobile Device Upgrades	INVP 0943	01/01/2014	60	0	0	0	5.803%	0	0	0	0	0.00%	0	
Gas Distribution	Gas SCADA security enhancements	INVP 1047	01/01/2014	60	0	0	0	5.803%	0	0	0	0	0.00%	0	
Gas Distribution	Strategic Best of Breed Replacements	INVP 1504		60	(67,270,827)	(66,964,122)	(67,117,474)	5.803%	(3,894,827)	0	(3,894,827)	0	0.00%	0	RISK
Gas Distribution	Normal lifecycle replacement of Gas SCADA Telemetry	INVP 1651	01/01/2014	60	0	0	0	5.803%	0	0	0	0	0.00%	0	
Gas Distribution	Rhode Island RTU Upgrade	INVP 1652	01/01/2014	60	0	0	0	5.803%	0	0	0	0	0.00%	0	
Gas Distribution	Relocation of CNI Metrotech to Hicksvill	INVP 1653	01/01/2014	60	0	0	0	5.803%	0	0	0	0	0.00%	0	
Gas Distribution	Contractor Charges	INVP 1681	01/01/2014	60	0	0	0	5.803%	0	0	0	0	0.00%	0	
Gas Distribution	Common Work Queue (CWQ)	INVP 1682	01/01/2014	60	0	0	0	5.803%	0	0	0	0	0.00%	0	
Gas Distribution	Purchase of Mobile Equipment	INVP 2286	04/01/2011	60	585,000	405,000	495,000	5.803%	28,725	0	28,725	180,000	0.00%	0	
Gas Distribution	RI LDCM Performance Fixes	INVP 2287	01/01/2014	60	0	0	0	5.803%	0	0	0	0	0.00%	0	
Gas Distribution	Gas SCADA Lifespan Extension	INVP 2495	04/01/2015	60	0	0	0	5.803%	0	0	0	0	0.00%	0	
ISSO	US Computing Refresh	INVP 1389R		60	(47,650,167)	(47,432,917)	(47,541,542)	5.803%	(2,758,836)	0	(2,758,836)	0	0.00%	0	RISK
ISSO	Network Comms - Voice & Data Normals	INVP 1404	01/01/2014	60	0	0	0	5.803%	0	0	0	0	0.00%	0	RISK
ISSO	KSE Data Storage Refresh	INVP 1646	01/01/2014	60	0	0	0	5.803%	0	0	0	0	0.00%	0	RISK
ISSO	Network Strategy - Other	INVP 1649		60	(47,858,533)	(47,640,333)	(47,749,433)	5.803%	(2,770,900)	0	(2,770,900)	0	0.00%	0	RISK
ISSO	Network Strategy US Refresh	INVP 1650R		60	(51,653,148)	(51,417,648)	(51,535,398)	5.803%	(2,990,599)	0	(2,990,599)	0	0.00%	0	RISK
Overlay	US SAP Gas Front Office	No INVP	04/01/2014	60	0	0	0	5.803%	0	0	0	0	0.00%	0	
Overlay	SMART Grid - Worcester MA Pilot	No INVP	04/01/2011	60	13,991,250	9,686,250	11,838,750	5.803%	687,003	0	687,003	4,305,000	0.00%	0	
Overlay	US Mobile Gas & Meter Services strategic implementatior	No INVP	04/01/2013	60	0	17,000,000	8,500,000	5.803%	493,255	0	493,255	3,000,000	0.00%	0	
Overlay	US CRIS migration to CSS	No INVP	04/01/2015	60	0	0	0	5.803%	0	0	0	0	0.00%	0	gas only
Overlay	US CAS Gas Customer migration to CSS	No INVP	04/01/2013	60	0	7,225,000	3,612,500	5.803%	209,633	0	209,633	1,275,000	0.00%	0	
Overlay	US Rhode Island Customer migrations to CSS	No INVP	04/01/2012	60	5,100,000	3,900,000	4,500,000	5.803%	261,135	0	261,135	1,200,000	0.00%	0	
Overlay	US GAS GIS consolidatior	No INVP	04/01/2012	60	3,187,500	2,437,500	2,812,500	5.803%	163,209	0	163,209	750,000	0.00%	0	
Transmission	NY EMS Replacement	INVP 1041	04/01/2013	60	0	24,404,641	12,202,320	5.803%	708,101	0	708,101	4,306,701	0.00%	0	100% to NIMO Capital
Transmission	NE EMS Replacement	INVP 1043	04/01/2013	60	0	12,497,243	6,248,622	5.803%	362,608	0	362,608	2,205,396	0.00%	0	
Transmission	Microwave Infrastructure Upgrade	INVP 2272	04/01/2013	60	0	4,335,000	2,167,500	5.803%	125,780	0	125,780	765,000	0.00%	0	all NE Trans
Transmission	NE BCC Lincoln Replacemen	INVP 2274	04/01/2012	60	510,000	390,000	450,000	5.803%	26,114	0	26,114	120,000	0.00%	0	
Transmission	NE Conversion to MPLS (Telemetry Modernization)-FY11	INVP 2275	01/01/2014	60	0	0	0	5.803%	0	0	0	0	0.00%	0	
TOTAL														**18,167,598**	

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Witness: Revenue Requirement Panel

			Cumulative Tax Depreciation				35%	Cumulative Book Depreciation			35%		5.803%
IS Exec	**Investment Name**	**INVP**	**Amortization Period**	**01/01/2013 Balance**	**12/31/2013 Balance**	**Average Balance**	**Cash Tax**	**01/01/2013 Balance**	**12/31/2013 Balance**	**Average Balance**	**Book Tax**	**Cash to Book Tax Difference**	**Service Co Return**
Overlay	US SAP ERP Back Office	No INVP	36	12,500,000.00	29,166,667	20,833,333	7,291,667	7,500,000	17,500,000	12,500,000	4,375,000	2,916,667	169,254
ED&G	Distribution/Outage Management System	INVP 1185	36	-	6,936,750	3,468,375	1,213,931	0	4,162,050	2,081,025	728,359	485,573	28,178
ED&G	Mobile - Electric Distribution Legacy Grid Mobile Expansion	INVP 2155	36	-	3,603,250	1,801,625	630,569	0	2,161,950	1,080,975	378,341	252,228	14,637
ED&G	Customer Systems Agent Desktop	INVP 1656	36	5,234,067.02	8,224,962	6,729,515	2,355,330	3,140,440	4,934,977	4,037,709	1,413,198	942,132	54,672
ISSO	Datacenter Rationalization (includes specific storage computing & telecoms) 2011	INVP 1088	36	3,478,292.71	5,465,889	4,472,091	1,565,232	2,086,976	3,279,533	2,683,254	939,139	626,093	36,332
ISSO	Datacenter Rationalization (includes specific storage computing & telecoms) 2012	INVP 1088	36	1,375,000.00	3,208,333	2,291,667	802,083	825,000	1,925,000	1,375,000	481,250	320,833	18,618
EDG	IVR Phase 2 - (Interactive Voice Response)	INVP 1306	36	6,021,014.81	6,375,192	6,198,103	2,169,336	3,612,609	4,781,394	4,197,001	1,468,951	700,386	40,643
Fin, SS & Corp	Reserve for Future IS Projects - Customer Systems 2012	INVP 1643	36	225,000.00	525,000	375,000	131,250	135,000	315,000	225,000	78,750	52,500	3,047
Fin, SS & Corp	Reserve for Future IS Projects - Customer Systems 2011	INVP 1643	36	525,000.00	825,000	675,000	236,250	315,000	495,000	405,000	141,750	94,500	5,484
ED&G	Radio Console Standardization	INVP 1642	36	-	1,448,875	724,438	253,553	0	869,325	434,663	152,132	101,421	5,885
ISSO	Datacenter Rationalization (includes specific storage computing & telecoms) 2013	INVP 1088	36	-	1,375,000	687,500	240,625	0	825,000	412,500	144,375	96,250	5,585
ED&G	Transformation KPIs	INVP 1242	36	3,233,638.94	3,423,853	3,328,746	1,165,061	1,940,183	2,567,890	2,254,037	788,913	376,148	21,828
ISSO	Employee Remote Access Program	INVP 1129	36	-	1,164,872	582,436	203,853	0	698,923	349,461	122,312	81,541	4,732
Fin, SS & Corp	Reserve for Future IS Projects - Customer Systems 2013	INVP 1643	36	-	225,000	112,500	39,375	0	135,000	67,500	23,625	15,750	914
ISSO	Enterprise Content Management and Data Archival Program	INVP 1134	36	629,375.13	1,468,542	1,048,959	367,135	377,625	881,125	629,375	220,281	146,854	8,522
ISSO	Network Strategy	INVP 1648	36	-	750,427	375,214	131,325	0	450,256	225,128	78,795	52,530	3,048
ED&G	DECUS13 - URD Optimization Tool - Underground Residential Distribution	INVP 2195	36	930,020.00	1,461,460	1,195,740	418,509	558,012	876,876	717,444	251,105	167,404	9,714
ISSO	OneNet (common user interface)	INVP 1092	36	2,074,406.91	2,196,431	2,135,419	747,397	1,244,644	1,647,323	1,445,984	506,094	241,302	14,003
ED&G	Smallworld GIS Upgrade	INVP 0953	36	1,004,935.75	1,579,185	1,292,060	452,221	602,961	947,511	775,236	271,333	180,888	10,497
ED&G	Contact Center Operational Efficiencie	INVP 2204	36	377,468.27	880,759	629,114	220,190	226,481	528,456	377,468	132,114	88,076	5,111
EPO	US Intranet Consolidation	INVP 0314	36	1,628,977.78	1,724,800	1,676,889	586,911	977,387	1,293,600	1,135,493	397,423	189,488	10,996
Transmission	Transmission Investment Mgmt System (TIMS)	INVP 1573	36	287,500.00	670,833	479,167	167,708	172,500	402,500	287,500	100,625	67,083	3,893
Transmission	NERC CIP Compliance	INVP 1227	36	1,304,291.26	1,381,014	1,342,653	469,928	782,575	1,035,761	909,168	318,209	151,720	8,804
Transmission	NERC-CIP Service Management Toolset/NERC-CIP End-to-End Solution/ITIL Compliance	INVP 2277	36	250,000.00	583,333	416,667	145,833	150,000	350,000	250,000	87,500	58,333	3,385
Transmission	Integrated Project & Portfolio Planning	INVP 2483	36	250,000.00	583,333	416,667	145,833	150,000	350,000	250,000	87,500	58,333	3,385
ED&G	Customer Self Service via Web - Customer Experience	INVP 2200	36	-	362,370	181,185	63,415	0	217,422	108,711	38,049	25,366	1,472
ED&G	Customer Self Service via Web - Operational Improvements	INVP 2201	36	-	362,370	181,185	63,415	0	217,422	108,711	38,049	25,366	1,472
ED&G	Increase Customer Self Service activity on the - Web (CC #4a)	INVP 0980	36	990,781.45	1,049,063	1,019,922	356,973	594,469	786,797	690,633	241,722	115,251	6,688
EPO	Internet Strategy Implementation	INVP 1356	36	633,248.15	995,104	814,176	284,962	379,949	597,063	488,506	170,977	113,985	6,615
ED&G	Substation Equipment Analysis	INVP 1363	36	923,193.84	977,499	950,347	332,621	553,916	733,125	643,520	225,232	107,389	6,232
EPO	Intranet Design	INVP 2210	36	583,333.33	916,667	750,000	262,500	350,000	550,000	450,000	157,500	105,000	6,093
ISSO	Desktop Refresh	INVP 1393	36	1,045,848.36	1,107,369	1,076,609	376,813	627,509	830,527	729,018	255,156	121,657	7,060
ED&G	Customer Insights and Analytics	INVP 1159	36	554,551.00	871,437	712,994	249,548	332,731	522,862	427,796	149,729	99,819	5,793
ED&G	Customer Self Service via IVR - Customer Experience	INVP 2202	36	301,974.61	704,607	503,291	176,152	181,185	422,764	301,975	105,691	70,461	4,089
ED&G	Cascade Phase II (Substation Equipment Maintenance)	INVP 1484	36	336,350.00	528,550	432,450	151,358	201,810	317,130	259,470	90,815	60,543	3,513
Fin, SS & Corp	US Transaction Delivery Center	INVP 1671	36	-	275,766	137,883	48,259	0	165,460	82,730	28,955	19,304	1,120
ISSO	System Management Toolset (includes CMDB Standardization and Commoditization	INVP 1395	36	-	265,322	132,661	46,431	0	159,193	79,596	27,859	18,573	1,078

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NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (C
Operating Expenses by Component
Rents - Expense Type 500, 505 and 510
Capital Software and Other Information Systems Rent Expense
IS Investment Plan
For the Rate Year ended December 31, 2013

Exhibit (RRP-10)
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Witness: Revenue Requirement Panel

			Cumulative Tax Depreciation				35%	Cumulative Book Depreciation			35%		5.803%
IS Exec	**Investment Name**	**INVP**	**Amortization Period**	**01/01/2013 Balance**	**12/31/2013 Balance**	**Average Balance**	**Cash Tax**	**01/01/2013 Balance**	**12/31/2013 Balance**	**Average Balance**	**Book Tax**	**Cash to Book Tax Difference**	**Service Co Return**
ISSO	Unix Lifecycling	INVP 1389	36	860,046.02	910,637	885,341	309,870	516,028	682,978	599,503	209,826	100,044	5,806
ED&G	ACIS Target Pricing Model (Automated Contracto Invoicing System)	INVP 1482	36	360,342.50	566,253	463,298	162,154	216,206	339,752	277,979	97,292	64,862	3,764
ED&G	DECUS02 - Mobile Devices for Field Investigator	INVP 2182	36	328,510.00	516,230	422,370	147,830	197,106	309,738	253,422	88,698	59,132	3,431
Transmission	Transmission Customer System Upgrade	INVP 2270	36	-	181,250	90,625	31,719	0	108,750	54,375	19,031	12,688	736
ISSO	Security Enhancement Projects 2011	INVP 0823	36	375,262.13	589,698	482,480	168,868	225,157	353,819	289,488	101,321	67,547	3,920
ED&G	Exchange of Notice - Joint Pole - Double Pol	INVP 2171	36	306,250.00	481,250	393,750	137,813	183,750	288,750	236,250	82,688	55,125	3,199
ED&G	Primavera - Project Management Extension	INVP 2162	36	301,000.00	473,000	387,000	135,450	180,600	283,800	232,200	81,270	54,180	3,144
Transmission	TOA Enhancements (Transmission Outage Application)	INVP 1224	36	530,042.67	561,222	545,632	190,971	318,026	420,916	369,471	129,315	61,656	3,578
ED&G	Computapole Upgrade	INVP 1485	36	119,000.00	277,667	198,333	69,417	71,400	166,600	119,000	41,650	27,767	1,611
ED&G	IDS Reliability Reporting & Analysis (Interruption and Disturbance System)	INVP 2172	36	268,333.33	421,667	345,000	120,750	161,000	253,000	207,000	72,450	48,300	2,803
Fin, SS & Corp	Settlement Solution	INVP 1232	36	267,750.00	420,750	344,250	120,488	160,650	252,450	206,550	72,293	48,195	2,797
ED&G	Customer Self Service via IVR - Operational Improvements	INVP 2203	36	181,184.77	422,764	301,975	105,691	108,711	253,659	181,185	63,415	42,276	2,453
Fin, SS & Corp	Non-Interval Collections Systems Consolidation (ITRON/PP4/MVRS)	INVP 1549	36	373,333.33	586,667	480,000	168,000	224,000	352,000	288,000	100,800	67,200	3,900
ISSO	Workplace Enhancements (was Desktop (email, AD & SharePoint))	INVP 1129	36	521,838.09	552,534	537,186	188,015	313,103	414,401	363,752	127,313	60,702	3,523
Transmission	NERC CIP Compliance	INVP 1227	36	-	125,000	62,500	21,875	0	75,000	37,500	13,125	8,750	508
EPO	US - Internet Strategy Implementation	INVP 1356	36	501,628.90	531,136	516,383	180,734	300,977	398,352	349,665	122,383	58,351	3,386
Fin, SS & Corp	Purchase of Receivables NY	INVP 0937	36	458,897.23	485,891	472,394	165,338	275,338	364,418	319,878	111,957	53,381	3,098
ED&G	Legacy Grid Web Self Service SW Upgrade	INVP 1660	36	75,000.00	175,000	125,000	43,750	45,000	105,000	75,000	26,250	17,500	1,016
Transmission	NY EMS Remote Access Enhancement (Citrix	INVP 2276	36	141,166.67	221,833	181,500	63,525	84,700	133,100	108,900	38,115	25,410	1,475
Fin, SS & Corp	Regulatory Cost Structure - UI (Utilities International) Planne	INVP 2391	36	168,476.88	264,749	216,613	75,815	101,086	158,850	129,968	45,489	30,326	1,760
Transmission	Performance and condition Datamar	INVP 2484	36	-	75,000	37,500	13,125	0	45,000	22,500	7,875	5,250	305
ED&G	SEAL Upgrade (Storm Emergency Assignment List)	INVP 2165	36	122,500.00	192,500	157,500	55,125	73,500	115,500	94,500	33,075	22,050	1,280
ISSO	Wintel Lifecycling	INVP 1391	36	252,939.38	267,818	260,379	91,133	151,764	200,864	176,314	61,710	29,423	1,707
ISSO	LAN/WAN	INVP 1401	36	249,192.24	263,851	256,521	89,782	149,515	197,888	173,702	60,796	28,987	1,682
ED&G	Vegetation Management	INVP 2144	36	43,500.00	101,500	72,500	25,375	26,100	60,900	43,500	15,225	10,150	589
ISSO	Video Conferencing	INVP 1400	36	236,853.06	250,786	243,819	85,337	142,112	188,089	165,101	57,785	27,552	1,599
Fin, SS & Corp	Account Initiation - Collections Data Hygene Initiatives - Phase 2 & 3	INVP 1235	36	220,294.36	233,253	226,774	79,371	132,177	174,940	153,558	53,745	25,625	1,487
ISSO	DataStage Upgrade/Capacity Planning	INVP 0845	36	211,864.83	224,327	218,096	76,334	127,119	168,246	147,682	51,689	24,645	1,430
Transmission	NERC CIP Compliance	INVP 1227	36	37,500.00	87,500	62,500	21,875	22,500	52,500	37,500	13,125	8,750	508
Fin, SS & Corp	Group Finance FC - Hyperion Upgrade Replacement	INVP 1367	36	108,888.89	171,111	140,000	49,000	65,333	102,667	84,000	29,400	19,600	1,137
Transmission	NERC CIP Compliance	INVP 1227	36	87,500.00	137,500	112,500	39,375	52,500	82,500	67,500	23,625	15,750	914
ED&G	Contact Center Business Continuity	INVP 2205	36	105,691.11	166,086	135,889	47,561	63,415	99,652	81,533	28,537	19,024	1,104
ISSO	Security Enhancement Projects 2012	INVP 0823	36	42,500.00	99,167	70,833	24,792	25,500	59,500	42,500	14,875	9,917	575
ED&G	Contact Centers Call Recording Replacemen	INVP 1255	36	167,539.69	177,395	172,467	60,364	100,524	133,046	116,785	40,875	19,489	1,131
ED&G	Remote Access To Fault Recorders	INVP 1488	36	211,166.67	331,833	271,500	95,025	126,700	199,100	162,900	57,015	38,010	2,206
Fin, SS & Corp	Salary Planning and performance management for Execs and US directors.	INVP 1296	36	145,287.98	153,834	149,561	52,346	87,173	115,376	101,274	35,446	16,900	981
ISSO	Normals - Voice Enhancements	INVP 1404	36	138,748.25	146,910	142,829	49,990	83,249	110,182	96,716	33,850	16,140	937
ISSO	Security Enhancement Projects 2013	INVP 0823	36	-	42,500	21,250	7,438	0	25,500	12,750	4,463	2,975	173
ISSO	SQL - ISS/20 (standard language for accessing databases)	No INVP	36	113,124.91	119,779	116,452	40,758	67,875	89,834	78,855	27,599	13,159	764
ISSO	Wireless LAN Standardization	INVP 1396	36	122,777.31	130,000	126,388	44,236	73,666	97,500	85,583	29,954	14,282	829
ISSO	IS Audit Remediation	INVP 1135	36	25,000.00	58,333	41,667	14,583	15,000	35,000	25,000	8,750	5,833	339
ISSO	IS Audit Remediation	INVP 1135	36	58,333.33	91,667	75,000	26,250	35,000	55,000	45,000	15,750	10,500	609
Fin, SS & Corp	Talent Management	No INVP	36	96,710.03	102,399	99,554	34,844	58,026	76,799	67,413	23,594	11,250	653
ISSO	IS Audit Remediation	INVP 1135	36	-	25,000	12,500	4,375	0	15,000	7,500	2,625	1,750	102

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NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (C
Operating Expenses by Component
Rents - Expense Type 500, 505 and 510
Capital Software and Other Information Systems Rent Expense
IS Investment Plan
For the Rate Year ended December 31, 2013

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Witness: Revenue Requirement Panel

			Cumulative Tax Depreciation				35%	Cumulative Book Depreciation			35%		5.803%
IS Exec	**Investment Name**	**INVP**	**Amortization Period**	**01/01/2013 Balance**	**12/31/2013 Balance**	**Average Balance**	**Cash Tax**	**01/01/2013 Balance**	**12/31/2013 Balance**	**Average Balance**	**Book Tax**	**Cash to Book Tax Difference**	**Service Co Return**
Fin, SS & Corp	Supply Chain Management -ENGAGE VENDOR	INVP 0309	36	75,820.47	80,281	78,050	27,318	45,492	60,210	52,851	18,498	8,820	512
ISSO	Data Archiving & Retention w/e discover	INVP 1134	36	69,481.11	73,568	71,525	25,034	41,689	55,176	48,432	16,951	8,082	469
Fin, SS & Corp	P11 US National Grid Sales & Use	No INVP	36	36,992.36	39,168	38,080	13,328	22,195	29,376	25,786	9,025	4,303	250
ISSO	MF (Mainframe) Tape Upgrade	INVP 0873	36	34,590.28	36,625	35,608	12,463	20,754	27,469	24,111	8,439	4,024	233
ED&G	CSS ProjectONE Deferred items	INVP 1001	36	284,583.20	301,323	292,953	102,534	170,750	225,993	198,371	69,430	33,104	1,921
ISSO	Normals - Private Infrastructure	INVP 1406	36	21,104.77	22,346	21,726	7,604	12,663	16,760	14,711	5,149	2,455	142
ISSO	Identity Management	INVP 1152	36	18,084.48	19,148	18,616	6,516	10,851	14,361	12,606	4,412	2,104	122
ED&G	EDO Transformation - Proceed Non Globa	INVP 1243	36	10,376.61	10,987	10,682	3,739	6,226	8,240	7,233	2,532	1,207	70
Fin, SS & Corp	Risk Managment Syst	No INVP	36	10,314.39	10,921	10,618	3,716	6,189	8,191	7,190	2,516	1,200	70
ED&G	Transformation - KPI Reporting	INVP 1246	36	3,110.94	3,294	3,202	1,121	1,867	2,470	2,169	759	362	21
ED&G	SMART METERS	No INVP	36	1,795.84	1,901	1,849	647	1,078	1,426	1,252	438	209	12
ISSO	Private Infrastructure	INVP 1402	36	81.09	86	83	29	49	64	57	20	9	1
ED&G	Electric Mobile Field Device Replacement	INVP 2178	n/a										
EPO	Web Site Refresh - Internet/Intrane	INVP 2296											
Fin, SS & Corp	Reserve for Future IS Projects - Customer Systems 2014+	INVP 1643											
Fin, SS & Corp	Refresh Procurement related Infrastructure	INVP 2329											
Fin, SS & Corp	Nucleus 2010 upgrade (Energy Trading System	INVP 2330											
ISSO	Security Enhancement Projects 2014+	INVP 0823											
ISSO	IS Audit Remediation	INVP 1135											
ISSO	US Computing Refresh	INVP 1389											
ISSO	Video Conferencing	INVP 1400											
ISSO	Network Comms - Voice & Data Normals	INVP 1404											
ISSO	Data Storage Refresh	INVP 1646											
ISSO	Network Strategy - Other	INVP 1649											
ISSO	Network Strategy US Refresh	INVP 1650											
ISSO	Laptop/Desktop/Field devices swap out/spares	INVP 2297											
Overlay	US SAP Electric Front Office	No INVP											
Overlay	US Mobile Electric strategic implementation	No INVP											
Overlay	US Electric GIS consolidation to strategi	No INVP											
Transmission	NERC CIP Compliance	INVP 1227											
Transmission	NERC CIP Compliance	INVP 1227											
Transmission	US Operations Telecom Investmen	INVP 2271											
Transmission	TOA Modiications Ph I	INVP 2482											
ISSO	CNI Upgrades	INVP 1644											
ED&G	Move calls to competitive cost structure (CC #2	INVP 0985											
ED&G	NGES Integration w/R.I. Unregulated company	INVP 1160											
ED&G	Internet Self Service for NGES Customers	INVP 1163											
ED&G	Gas Transportation System	INVP 1182											
ED&G	Survey Damage Assessment	INVP 1183											
ED&G	Performance Management Reporting	INVP 1262											
ED&G	Substation Information System (LIPA	INVP 1319											
ED&G	AutoCAD System Upgrade	INVP 1489											
ED&G	ESRI System Upgrade	INVP 1657											
ED&G	Legacy KeySpan Web Self Service SW Upgrad	INVP 1659											
ED&G	CAS Risk Mitigation Updates	INVP 1661											
ED&G	Bentley ProjectWise	INVP 2138											
ED&G	Asset Management Data Warehouse Enhancements	INVP 2142											
ED&G	Bentley Substation	INVP 2149											
ED&G	EF Barrett Power Station NERC CIP	INVP 2156											
ED&G	Port Jefferson Power Station NERC CIP	INVP 2157											

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NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (C
Operating Expenses by Component
Rents - Expense Type 500, 505 and 510
Capital Software and Other Information Systems Rent Expense
IS Investment Plan
For the Rate Year ended December 31, 2013

Witness: Revenue Requirement Panel

			Cumulative Tax Depreciation					35%	Cumulative Book Depreciation					5.803%
IS Exec	**Investment Name**	**INVP**	**Amortization Period**	**01/01/2013 Balance**	**12/31/2013 Balance**	**Average Balance**	**Cash Tax**		**01/01/2013 Balance**	**12/31/2013 Balance**	**Average Balance**	**Book Tax**	**Cash to Book Tax Difference**	**Service Co Return**
ED&G	Glenwood Power Station NERC CIF	INVP 2158	n/a											
ED&G	Far Rockaway Power Station NERC CIF	INVP 2159												
ED&G	Five Combustion Turbine Sites NERC CIF	INVP 2160												
ED&G	ACIS - LI Vegetation Managemen	INVP 2166												
ED&G	Customer & Mkts KPI's	INVP 2176												
ED&G	Mobile - ED Legacy KS MDSI Upgrade-Expansior	INVP 2180												
ED&G	Operational Mapping Projec	INVP 2208												
ED&G	LI Energy Management System (EMS) Life Extension	INVP 2364												
ED&G	LI EMS To DMS Operational Data Deliery	INVP 2365												
ED&G	LI CNI Direct Hardware Upgrade	INVP 2366												
ED&G	RI PUC Mandate For Bidding Into NEISO	INVP 2367												
Fin, SS & Corp	Replacement of Meter Data Collection System for LIPA's Commercial and Industrial customers	INVP 0922												
Fin, SS & Corp	LIPA Net Metering	INVP 1542												
Fin, SS & Corp	LIPA AMI Billing Impacts	INVP 1543												
Fin, SS & Corp	KSE PeopleSoft HR upgrade	INVP 2534												
Gas Distribution	Gas SCADA upgrade / modernizatior	INVP 0919												
Gas Distribution	US Mobile Device Upgrades	INVP 0943												
Gas Distribution	Gas SCADA security enhancements	INVP 1047												
Gas Distribution	Strategic Best of Breed Replacements	INVP 1504												
Gas Distribution	Normal lifecycle replacement of Gas SCADA Telemetry	INVP 1651												
Gas Distribution	Rhode Island RTU Upgrade	INVP 1652												
Gas Distribution	Relocation of CNI Metrotech to Hicksvill	INVP 1653												
Gas Distribution	Contractor Charges	INVP 1681												
Gas Distribution	Common Work Queue (CWQ)	INVP 1682												
Gas Distribution	Purchase of Mobile Equipmen	INVP 2286												
Gas Distribution	RI LDCM Performance Fixes	INVP 2287												
Gas Distribution	Gas SCADA Lifespan Extension	INVP 2495												
ISSO	US Computing Refresh	INVP 1389R												
ISSO	Network Comms - Voice & Data Normals	INVP 1404												
ISSO	KSE Data Storage Refresh	INVP 1646												
ISSO	Network Strategy - Other	INVP 1649												
ISSO	Network Strategy US Refresh	INVP 1650R												
Overlay	US SAP Gas Front Office	No INVP												
Overlay	SMART Grid - Worcester MA Pilo	No INVP												
Overlay	US Mobile Gas & Meter Services strategic implementatior	No INVP												
Overlay	US CRIS migration to CSS	No INVP												
Overlay	US CAS Gas Customer migration to CSS	No INVP												
Overlay	US Rhode Island Customer migrations to CSS	No INVP												
Overlay	US GAS GIS consolidatior	No INVP												
Transmission	NY EMS Replacement	INVP 1041												
Transmission	NE EMS Replacement	INVP 1043												
Transmission	Microwave Infrastructure Upgrade	INVP 2272												
Transmission	NE BCC Lincoln Replacemen	INVP 2274												
Transmission	NE Conversion to MPLS (Telemetry Modernization)-FY11	INVP 2275												
TOTAL														

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NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Operating Expenses by Component
Rents - Expense Type 500, 505 and 510
Transmission Rent Expense
For the Historic Test Year ended September 30, 2009

Chrg Dept L2	TRANSMISSION
Business Unit	00036

Line	Sum of GL Act $			Segment		
1	Orig Bus Unit Descr	Work Order	Work Order Descr	DIST	TRAN	Grand Total
2	National Grid USA Service Co.			11,145.51	119,623.73	130,769.24
3		0002060789	Huntley-Linde 46 Shieldwire		299.06	299.06
4		0002646222	Huntley-Linde 46 -- Refurb		146.82	146.82
5		0003448628	Transmission Electric Maint P		829.00	829.00
6		0003448809	Transmission Electric Maint P		1,408.97	1,408.97
7		0003448882	Transmission Electric Maint P		14,502.26	14,502.26
8		0003809878	Transmission Rehab/build/Rebui		3,282.66	3,282.66
9		0003810732	Transmission Rehab/build/Rebui		3,186.00	3,186.00
10		0003810805	Transmission Rehab/build/Rebui		3,186.00	3,186.00
11		0004328581	Computapole inspection WR for		130.00	130.00
12		0004624597	TRANS ELECTRIC EMERCY		3,186.00	3,186.00
13		0005272875	Computapole inspection WR for		130.00	130.00
14		9000042582	Amort - TGM		(58.33)	(58.33)
15		9000064625	Edic-New Scotland Twrs Ph 2 -		97.20	97.20
16		9000078188	Rensselaer -Greenbush #16 LGE		972.00	972.00
17		9000078635	12/28/08 Windstorm - Frontier		754.33	754.33
18		9000082333	12/11/08 Ice Storm-Cap Region-		512.04	512.04
19		9000085423	TSS Transformation		592.53	592.53
20		9000085424	Gardenville-Dunkirk 141/142 Ad		5,787.92	5,787.92
21		9000085883	02/12/09 Windstorm - Southwest		2,739.40	2,739.40
22		9000086267	3A 3B Tower shakedown		972.00	972.00
23		9000086268	3A 3B Tower shake down		972.00	972.00
24		9000088976	CO36 T Line Trouble Insp/Maint		737.00	737.00
25	**National Grid USA Service Co. Total**			**11,145.51**	**163,988.59**	**175,134.10**
26	Niagara Mohawk Power Corp			2,835.73	762,192.64	765,028.37
27		0002470353	Spier-Rotterdam 3+4		26.82	26.82
28		0002646222	Huntley-Linde 46 -- Refurb		48.94	48.94
29		0003423233	Distribution Electric Reliabil		8,055.00	8,055.00
30		0003442375	Packard- Urban 181		9,935.80	9,935.80
31		0003448809	Transmission Electric Maint P		5,566.23	5,566.23
32		0003448882	Transmission Electric Maint P		26,666.55	26,666.55
33		0003809878	Transmission Rehab/build/Rebui		750.34	750.34
34		0003810732	Transmission Rehab/build/Rebui		2,565.00	2,565.00
35		0003810805	Transmission Rehab/build/Rebui		1,182.60	1,182.60
36		0003982992	Colton-Carry #9, 115kV Supply		2,565.00	2,565.00
37		0004624597	TRANS ELECTRIC EMERCY		2,565.00	2,565.00
38		0005604565	Transmission Rehab/build/Rebui		7,874.55	7,874.55
39		0005649904	Computapole inspection WR for		1,182.60	1,182.60
40		0006732683	Place jumpers b/t line 121 and		1,935.00	1,935.00
41		9000026862	8.77% Volney Marcy Trans Line		8,618,881.56	8,618,881.56
42		9000078635	12/28/08 Windstorm - Frontier		(754.33)	(754.33)
43		9000078636	12/28/08 Windstorm - Genesee R		-	-
44		9000082333	12/11/08 Ice Storm-Cap Region-		(512.04)	(512.04)
45		9000082335	10/28/08 Windstorm - NE Rgn -		-	-
46		9000082342	Major Storm Central Spare-TRAN		-	-
47		9000085424	Gardenville-Dunkirk 141/142 Ad		7,155.00	7,155.00
48		9000085883	02/12/09 Windstorm - Southwest		(2,739.40)	(2,739.40)
49		9000085885	Major Storm West Spare-TRAN		-	-
50	**Niagara Mohawk Power Corp Total**			**2,835.73**	**9,455,142.86**	**9,457,978.59**
51	**Grand Total**			**13,981.24**	**9,619,131.45**	**9,633,112.69**
52						

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Operating Expenses by Component
Rents - Expense Type 500, 505 and 510
Transmission Rent Expense
For the Historic Test Year ended September 30, 2009

53	Volney Marcy Line	-	8,618,881.56	8,618,881.56
54	Add: Gain on sale amortization (from Blank Work Order below)	-	103,213.98	103,213.98
55	Voley Marcy Line Adjusted	-	8,722,095.54	8,722,095.54
56				
57	Other Transmission rent expense: Direct	2,835.73	836,261.30	839,097.03
58	Less: Transmission Right of Way Adjusted (Activity TO9180)	-	(598,611.79)	(598,611.79)
59	Less: Gain on sale amortization (Activity TO9180)	-	(103,213.98)	(103,213.98)
60	Other Transmission rent expense: Direct Adjusted	2,835.73	134,435.53	137,271.26
61				
62				
63	DIRECT COSTS			
64	Volney Marcy Line Adjusted	-	8,722,095.54	8,722,095.54
65	Tranmsission Right of Way Adjusted	-	598,611.79	598,611.79
66	Other Transmission rent expense Adjusted	2,835.73	134,435.53	137,271.26
67	Total Charged Dept Level 2 Transmission : Direct	2,835.73	9,455,142.86	9,457,978.59
68				
69	INDIRECT COSTS			
70	Other Transmission rent expense	11,145.51	163,988.59	175,134.10
71	Total Charged Dept Level 2 Transmission : Indirect	11,145.51	163,988.59	175,134.10
72				
73	TOTAL Charged Dept Level 2 Transmission	13,981.24	9,619,131.45	9,633,112.69
74				
75				

76 **BLANK WORK ORDER BY ACTIVITY**

77	Chrg Dept L2	TRANSMISSION
78	Business Unit	00036
79	Work Order Descr	

80

81	Sum of GL Act $			Segment		
82	Orig Bus Unit Descr	Activity	Activity Descr	DIST	TRAN	Grand Total
83	National Grid USA Service Co.	AG0493	Provide Administrative & Gener	4,308.67	2,109.94	6,418.61
84		AG0525	Janitorial		1,283.28	1,283.28
85		DM1165	Maintain 3 Phase Switch	52.50		52.50
86		DO9025	Attend Training Other Than Saf	260.58		260.58
87		DO9225	Building Expenses and Small To	6,523.76		6,523.76
88		TM1100	Install Attachments Structural		3,005.63	3,005.63
89		TM1135	Maintain Steel Tower		21,000.00	21,000.00
90		TM1145	Maintain Structure/Tower Groun		1,809.00	1,809.00
91		TM1165	Paint Steel Towers		1,944.00	1,944.00
92		TM1175	Install Attachments Conductor		9,047.34	9,047.34
93		TM1195	Maintain Phase Conductor		23,183.29	23,183.29
94		TM1295	Small Tools & Equipment/Misc T		16,406.96	16,406.96
95		TO1100	Inspect Cross Arms		408.24	408.24
96		TO1170	Perform Foot Patrol-Non Fault		972.00	972.00
97		TO9000	Supv&Adm Trans Misc Ops		38,454.05	38,454.05
98	**National Grid USA Service Co. Total**			**11,145.51**	**119,623.73**	**130,769.24**
99	Niagara Mohawk Power Corp	AG0493	Provide Administrative & Gener	2,787.12		2,787.12
100		AG1094	Misc Other Employee Benefits		(404.91)	(404.91)
101		DO9045	Attend Other Employee Meetings	48.61		48.61
102		TM1195	Maintain Phase Conductor		30,159.81	30,159.81
103		TM1270	Maintain/Clean Right of Way -		1,581.83	1,581.83
104		TM1295	Small Tools & Equipment/Misc T		3,228.88	3,228.88
105		TO9000	Supv&Adm Trans Misc Ops		1,053.00	1,053.00
106		TO9100	Supv&Adm Transm Ops		24,748.26	24,748.26
107		TO9180	Perform Transmission Right of		701,825.77	701,825.77
108	**Niagara Mohawk Power Corp Total**			**2,835.73**	**762,192.64**	**765,028.37**
109	**Grand Total**			**13,981.24**	**881,816.37**	**895,797.61**

110

111	Transmission Right of Way	-	701,825.77	701,825.77
112	Less: Volney Marcy Gain on Sale amortization	-	(103,213.98)	(103,213.98)
113	Transmsission Right of Way Adjusted	-	598,611.79	598,611.79

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Operating Expenses by Component
Rents - Expense Type 500, 505 and 510
Transmission Rent Expense
For the Historic Test Year ended September 30, 2009

Notes:

Ln 53	Equals Ln 41
Ln 54	Equals Ln 112
Ln 55	Ln 53 + Ln 54
Ln 57	Ln 50 - Ln 41
Ln 58	Equals Ln 113
Ln 59	Equals Ln 112
Ln 60	Ln 57 + Ln 58 + Ln 59
Ln 64	Equals Ln 55
Ln 65	Equals Ln 113
Ln 66	Equals Ln 60
Ln 67	Ln 64 + Ln 65 + Ln 66
Ln 70	Equals Ln 25
Ln 71	Equals Ln 70
Ln 73	Ln 67 + Ln 71
Ln 111	Equals Ln 107
Ln 112	Equals Exh RRP-10, Workpaper 20 to Exh RRP-2 Sch 8, Line 64
Ln 113	Ln 111 + Ln 112

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Operating Expenses by Component
Rents - Expense Type 500, 505 and 510
Volney Marcy Line Rent Expense
For the Historic Test Year ended Spetember 30, 2009 and the Rate Years ended December 31, 2011, 2012 and 2013

Line	Rent Payment Amortization by Month	HTY 2009	RY 2011	RY 2012	RY 2013
1	October	$666,657.85			
2	November	$666,657.85			
3	December	$666,657.85			
4	January	$666,657.85	$810,340.15	$828,168.95	$847,615.66
5	February	$666,657.85	$810,340.15	$828,168.95	$847,615.66
6	March	$666,657.85	$810,340.15	$828,168.95	$847,615.66
7	April	$769,822.41	$828,168.95	$847,615.66	$868,862.19
8	May	$769,822.41	$828,168.95	$847,615.66	$868,862.19
9	June	$769,822.41	$828,168.95	$847,615.66	$868,862.19
10	July	$769,822.41	$828,168.95	$847,615.66	$868,862.19
11	August	$769,822.41	$828,168.95	$847,615.66	$868,862.19
12	September	$769,822.41	$828,168.95	$847,615.66	$868,862.19
13	October		$828,168.95	$847,615.66	$868,862.19
14	November		$828,168.95	$847,615.66	$868,862.19
15	December		$828,168.95	$847,615.66	$868,862.19
16	Total	**$8,618,881.56**	**$9,884,541.02**	**$10,113,047.80**	**$10,362,606.66**
17					
18	Gain on Sale Amortization by Month				
19		HTY 2009	RY 2011	RY 2012	RY 2013
20					
21	October	$8,601.17			
22	November	$8,601.17			
23	December	$8,601.17			
24	January	$8,601.17	$8,601.17	$8,601.17	$8,601.17
25	February	$8,601.17	$8,601.17	$8,601.17	$8,601.17
26	March	$8,601.14	$8,601.14	$8,601.14	$8,601.14
27	April	$8,601.17	$8,601.17	$8,601.17	$8,601.17
28	May	$8,601.17	$8,601.17	$8,601.17	$8,601.17
29	June	$8,601.17	$8,601.17	$8,601.17	$8,601.17
30	July	$8,601.17	$8,601.17	$8,601.17	$8,601.17
31	August	$8,601.17	$8,601.17	$8,601.17	$8,601.17
32	September	$8,601.17	$8,601.17	$8,601.17	$8,601.17
33	October		$8,601.17	$8,601.17	$8,601.17
34	November		$8,601.17	$8,601.17	$8,601.17
35	December		$8,601.17	$8,601.17	$8,601.17
36	Total	**$103,214.01**	**$103,214.01**	**$103,214.01**	**$103,214.01**
37					
38	TOTAL Amortization by Month				
39		HTY 2009	RY 2011	RY 2012	RY 2013
40					
41	October	$675,259.02			
42	November	$675,259.02			
43	December	$675,259.02			
44	January	$675,259.02	$818,941.32	$836,770.12	$856,216.83
45	February	$675,259.02	$818,941.32	$836,770.12	$856,216.83
46	March	$675,258.99	$818,941.29	$836,770.09	$856,216.80
47	April	$778,423.58	$836,770.12	$856,216.83	$877,463.36
48	May	$778,423.58	$836,770.12	$856,216.83	$877,463.36
49	June	$778,423.58	$836,770.12	$856,216.83	$877,463.36
50	July	$778,423.58	$836,770.12	$856,216.83	$877,463.36
51	August	$778,423.58	$836,770.12	$856,216.83	$877,463.36
52	September	$778,423.58	$836,770.12	$856,216.83	$877,463.36
53	October		$836,770.12	$856,216.83	$877,463.36
54	November		$836,770.12	$856,216.83	$877,463.36
55	December		$836,770.12	$856,216.83	$877,463.36
56	TOTAL	**$8,722,095.57**	**$9,987,755.03**	**$10,216,261.81**	**$10,465,820.67**

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Operating Expenses by Component
Rents - Expense Type 500, 505 and 510
Volney Marcy Line Rent Expense
For the Historic Test Year ended September 30, 2009 and the Rate Years ended December 31, 2011, 2012 and 2013

Volney Marcy Rent Payment and Amortization - 165000 Workorder 9000026862

Line		2005	2006	2007	2008	2009	2010	2011	2012	2013
1	Balance as of January 1	$0.87	($339,575.51)	($653,061.85)	$4,255,511.20	($1,392,298.71)	($1,541,063.84)	($1,603,495.22)	($1,750,329.21)	($1,911,002.48)
	Amortization by Month									
2	January	$397,851.52	$662,681.77	$583,261.36	$590,454.81	$666,657.85	$769,822.41	$810,340.15	$828,168.95	$847,615.66
3	February	$397,851.52	$662,681.77	$583,261.36	$590,454.81	$666,657.85	$769,822.41	$810,340.15	$828,168.95	$847,615.66
4	March	$397,851.52	$662,681.72	$583,261.32	$590,454.76	$666,657.85	$769,822.39	$810,340.15	$828,168.95	$847,615.66
5	April	$662,681.77	$583,261.36	$590,454.81	$666,657.85	$769,822.41	$810,340.15	$828,168.95	$847,615.66	$868,862.19
6	May	$662,681.77	$583,261.36	$590,454.81	$666,657.85	$769,822.41	$810,340.15	$828,168.95	$847,615.66	$868,862.19
7	June	$662,681.77	$583,261.36	$590,454.81	$666,657.85	$769,822.41	$810,340.15	$828,168.95	$847,615.66	$868,862.19
8	July	$662,681.77	$583,261.36	$590,454.81	$666,657.85	$769,822.41	$810,340.15	$828,168.95	$847,615.66	$868,862.19
9	August	$662,681.77	$583,261.36	$590,454.81	$666,657.85	$769,822.41	$810,340.15	$828,168.95	$847,615.66	$868,862.19
10	September	$662,681.77	$583,261.36	$590,454.81	$666,657.85	$769,822.41	$810,340.15	$828,168.95	$847,615.66	$868,862.19
11	October	$662,681.77	$583,261.36	$590,454.81	$666,657.85	$769,822.41	$810,340.15	$828,168.95	$847,615.66	$868,862.19
12	November	$662,681.77	$583,261.36	$590,454.81	$666,657.85	$769,822.41	$810,340.15	$828,168.95	$847,615.66	$868,862.19
13	December	$662,681.77	$583,261.36	$590,454.81	$666,657.85	$769,822.41	$810,340.15	$828,168.95	$847,615.66	$868,862.19
13	TOTAL	**$7,157,690.49**	**$7,237,397.50**	**$7,063,877.33**	**$7,771,285.03**	**$8,928,375.24**	**$9,602,528.53**	**$9,884,541.02**	**$10,113,047.80**	**$10,362,606.66**
	Rent Payment by Month	2005	2006	2007	2008	2009	2010	2011	2012	2013
14	January	$2,387,109.12	$4,655,243.29	$4,805,693.51	$0.00	$6,784,546.25	$7,701,063.86	$8,069,033.09	$8,469,673.94	$8,907,700.59
15	February	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
16	March	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
17	April	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
18	May	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
19	June	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
20	July	$4,431,004.99	$2,268,667.87	$2,198,464.97	$2,123,475.12	$1,995,063.86	$1,839,033.29	$1,668,673.94	$1,482,700.59	$1,279,663.97
21	August	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
22	September	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
23	October	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
24	November	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
25	December	$0.00	$0.00	$4,968,291.90	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Remaining Balance	2005	2006	2007	2008	2009	2010	2011	2012	2013
26	January	$1,989,258.47	$3,652,986.01	$3,569,370.30	$3,665,056.39	$4,725,589.69	$5,390,177.61	$5,655,197.72	$5,891,175.78	$6,149,082.45
27	February	$1,591,406.95	$2,990,304.24	$2,986,108.94	$3,074,601.58	$4,058,931.84	$4,620,355.20	$4,844,857.58	$5,063,006.82	$5,301,466.79
28	March	$1,193,555.43	$2,327,622.52	$2,402,847.62	$2,484,146.82	$3,392,273.99	$3,850,532.81	$4,034,517.43	$4,234,837.87	$4,453,851.13
29	April	$530,873.66	$1,744,361.16	$1,812,392.81	$1,817,488.97	$2,622,451.58	$3,040,192.66	$3,206,348.48	$3,387,222.21	$3,584,988.95
30	May	($131,808.11)	$1,161,099.80	$1,221,938.00	$1,150,831.12	$1,852,629.17	$2,229,852.52	$2,378,179.52	$2,539,606.55	$2,716,126.76
31	June	($794,489.88)	$577,838.44	$631,483.19	$484,173.27	$1,082,806.76	$1,419,512.37	$1,550,010.57	$1,691,990.89	$1,847,264.57
32	July	$2,973,833.34	$2,263,244.95	$2,239,493.35	$1,940,990.54	$2,308,048.21	$2,448,205.51	$2,390,515.56	$2,327,075.82	$2,258,066.36
33	August	$2,311,151.57	$1,679,983.59	$1,649,038.54	$1,274,332.69	$1,538,225.80	$1,637,865.37	$1,562,346.60	$1,479,460.16	$1,389,204.17
34	September	$1,648,469.80	$1,096,722.23	$1,058,583.73	$607,674.84	$768,403.39	$827,525.22	$734,177.65	$631,844.50	$520,341.98
35	October	$985,788.03	$513,460.87	$468,128.92	($58,983.01)	($1,419.02)	$17,185.07	($93,991.30)	($215,771.16)	($348,520.20)
36	November	$323,106.26	($69,800.49)	($122,325.89)	($725,640.86)	($771,241.43)	($793,155.07)	($922,160.26)	($1,063,386.82)	($1,217,382.39)
37	December	($339,575.51)	($653,061.85)	$4,255,511.20	($1,392,298.71)	($1,541,063.84)	($1,603,495.22)	($1,750,329.21)	($1,911,002.48)	($2,086,244.58)

Exhibit (RRP-10)
Workpaper to Exhibit RRP-2
Schedule 8
Workpaper 16
Sheet 1 of 1

Witness: Revenue Requirement Panel

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Operating Expenses by Component
Rents - Expense Type 500, 505 and 510
Volney Marcy Line Rent Expense
For the Historic Test Year ended September 30, 2009 and the Rate Years ended December 31, 2011, 2012 and 2013

Calculation of Gain on Sale of Volney Marcy Amortization - 189000 Workorder 9000026862
Journal Entry 6227 - September 2009

September	**2009**
Current Month Amortization	**$8,601.17**
Current Month Balance	**$1,883,655.62**

Line	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
1 Balance as of January 1	$0.00	$2,485,737.40	$2,477,136.23	$2,373,922.19	$2,270,708.15	$2,167,494.14	$2,064,280.13	$1,961,066.12	$1,857,852.11	$1,754,638.10	$1,651,424.09	$1,548,210.08
2 Annual Amortization	$0.00	$0.00	$103,214.01	$103,214.01	$103,214.01	$103,214.01	$103,214.01	$103,214.01	$103,214.01	$103,214.01	$103,214.01	$103,214.01
3 Monthly Amortization	$0.00	$0.00	$8,601.17	$8,601.17	$8,601.17	$8,601.17	$8,601.17	$8,601.17	$8,601.17	$8,601.17	$8,601.17	$8,601.17
Amortization by Month												
4 January	$0.00	$0.00	$8,601.17	$8,601.17	$8,601.17	$8,601.17	$8,601.17	$8,601.17	$8,601.17	$8,601.17	$8,601.17	$8,601.17
5 February	$0.00	$0.00	$8,601.17	$8,601.17	$8,601.17	$8,601.17	$8,601.17	$8,601.17	$8,601.17	$8,601.17	$8,601.17	$8,601.17
6 March	$0.00	$0.00	$8,601.17	$8,601.17	$8,601.14	$8,601.14	$8,601.14	$8,601.14	$8,601.14	$8,601.14	$8,601.14	$8,601.14
7 April	$0.00	$0.00	$8,601.17	$8,601.17	$8,601.17	$8,601.17	$8,601.17	$8,601.17	$8,601.17	$8,601.17	$8,601.17	$8,601.17
8 May	$0.00	$0.00	$8,601.17	$8,601.17	$8,601.17	$8,601.17	$8,601.17	$8,601.17	$8,601.17	$8,601.17	$8,601.17	$8,601.17
9 June	$0.00	$0.00	$8,601.17	$8,601.17	$8,601.17	$8,601.17	$8,601.17	$8,601.17	$8,601.17	$8,601.17	$8,601.17	$8,601.17
10 July	$0.00	$0.00	$8,601.17	$8,601.17	$8,601.17	$8,601.17	$8,601.17	$8,601.17	$8,601.17	$8,601.17	$8,601.17	$8,601.17
11 August	$0.00	$0.00	$8,601.17	$8,601.17	$8,601.17	$8,601.17	$8,601.17	$8,601.17	$8,601.17	$8,601.17	$8,601.17	$8,601.17
12 September	$0.00	$0.00	$8,601.17	$8,601.17	$8,601.17	$8,601.17	$8,601.17	$8,601.17	$8,601.17	$8,601.17	$8,601.17	$8,601.17
13 October	$0.00	$0.00	$8,601.17	$8,601.17	$8,601.17	$8,601.17	$8,601.17	$8,601.17	$8,601.17	$8,601.17	$8,601.17	$8,601.17
14 November	$0.00	$0.00	$8,601.17	$8,601.17	$8,601.17	$8,601.17	$8,601.17	$8,601.17	$8,601.17	$8,601.17	$8,601.17	$8,601.17
15 December	$0.00	$8,601.17	$8,601.17	$8,601.17	$8,601.17	$8,601.17	$8,601.17	$8,601.17	$8,601.17	$8,601.17	$8,601.17	$8,601.17
16 Total	**$0.00**	**$8,601.17**	**$103,214.04**	**$103,214.04**	**$103,214.01**	**$103,214.01**	**$103,214.01**	**$103,214.01**	**$103,214.01**	**$103,214.01**	**$103,214.01**	**$103,214.01**
Remaining Balance												
	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
17 January	$0.00	$2,485,737.40	$2,468,535.06	$2,365,321.02	$2,262,106.98	$2,158,892.97	$2,055,678.96	$1,952,464.95	$1,849,250.94	$1,746,036.93	$1,642,822.92	$1,539,608.91
18 February	$0.00	$2,485,737.40	$2,459,933.89	$2,356,719.85	$2,253,505.81	$2,150,291.80	$2,047,077.79	$1,943,863.78	$1,840,649.77	$1,737,435.76	$1,634,221.75	$1,531,007.74
19 March	$0.00	$2,485,737.40	$2,451,332.72	$2,348,118.68	$2,244,904.67	$2,141,690.66	$2,038,476.65	$1,935,262.64	$1,832,048.63	$1,728,834.62	$1,625,620.61	$1,522,406.60
20 April	$0.00	$2,485,737.40	$2,442,731.55	$2,339,517.51	$2,236,303.50	$2,133,089.49	$2,029,875.48	$1,926,661.47	$1,823,447.46	$1,720,233.45	$1,617,019.44	$1,513,805.43
21 May	$0.00	$2,485,737.40	$2,434,130.38	$2,330,916.34	$2,227,702.33	$2,124,488.32	$2,021,274.31	$1,918,060.30	$1,814,846.29	$1,711,632.28	$1,608,418.27	$1,505,204.26
22 June	$0.00	$2,485,737.40	$2,425,529.21	$2,322,315.17	$2,219,101.16	$2,115,887.15	$2,012,673.14	$1,909,459.13	$1,806,245.12	$1,703,031.11	$1,599,817.10	$1,496,603.09
23 July	$0.00	$2,485,737.40	$2,416,928.04	$2,313,714.00	$2,210,499.99	$2,107,285.98	$2,004,071.97	$1,900,857.96	$1,797,643.95	$1,694,429.94	$1,591,215.93	$1,488,001.92
24 August	$0.00	$2,485,737.40	$2,408,326.87	$2,305,112.83	$2,201,898.82	$2,098,684.81	$1,995,470.80	$1,892,256.79	$1,789,042.78	$1,685,828.77	$1,582,614.76	$1,479,400.75
25 September	$0.00	$2,485,737.40	$2,399,725.70	$2,296,511.66	$2,193,297.65	$2,090,083.64	$1,986,869.63	$1,883,655.62	$1,780,441.61	$1,677,227.60	$1,574,013.59	$1,470,799.58
26 October	$0.00	$2,485,737.40	$2,391,124.53	$2,287,910.49	$2,184,696.48	$2,081,482.47	$1,978,268.46	$1,875,054.45	$1,771,840.44	$1,668,626.43	$1,565,412.42	$1,462,198.41
27 November	$0.00	$2,485,737.40	$2,382,523.36	$2,279,309.32	$2,176,095.31	$2,072,881.30	$1,969,667.29	$1,866,453.28	$1,763,239.27	$1,660,025.26	$1,556,811.25	$1,453,597.24
28 December	$0.00	$2,477,136.23	$2,373,922.19	$2,270,708.15	$2,167,494.14	$2,064,280.13	$1,961,066.12	$1,857,852.11	$1,754,638.10	$1,651,424.09	$1,548,210.08	$1,444,996.07

Exhibit (RRP-10)
Workpaper to Exhibit RRP-2
Schedule 8
Workpaper 17
Sheet 1 of 1

Witness: Revenue Requirement Panel

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Operating Expenses by Component
Rents - Expense Type 500, 505 and 510
Volney Marcy Line Rent Expense
For the Historic Test Year ended September 30, 2009 and the Rate Years ended December 31, 2011, 2012 and 2013

Volney Marcy Rent Payments & Amortization of Regulatory Asset
For Fiscal Years 06 - 14

For determining fiscal year amount, assume to continue same amortization process as with old refinancing agreement which amoritizes the Jan pymt over the 6 months Jan - June and the July payment over the 6 months July - Dec. However, beginning with FY 06 will staightline the fiscal year amount in order to eliminate the uneven monthly timing issue and this will also address the one annual payment issue that begins in Jan 2018

Rent Payments:

	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY11	FY12	FY13	FY14
April	$624,464.45	$397,851.52	$775,873.88	$800,948.92	$828,048.65	$1,130,757.71	$1,283,510.64	$1,344,838.85	$1,411,612.34	$1,484,616.77
May	$624,464.45	$397,851.52	$775,873.88	$800,948.92	$828,048.65	$1,130,757.71	$1,283,510.64	$1,344,838.85	$1,411,612.34	$1,484,616.77
June	$624,464.45	$397,851.52	$775,873.89	$800,948.91	$828,048.65	$1,130,757.70	$1,283,510.64	$1,344,838.84	$1,411,612.34	$1,484,616.74
July	$719,599.66	$738,500.83	$378,111.31	$366,410.83	$353,912.52	$332,510.64	$306,505.55	$278,112.32	$247,116.77	$213,277.33
August	$719,599.66	$738,500.83	$378,111.31	$366,410.83	$353,912.52	$332,510.64	$306,505.55	$278,112.32	$247,116.77	$213,277.33
September	$719,599.66	$738,500.83	$378,111.31	$366,410.83	$353,912.52	$332,510.64	$306,505.55	$278,112.32	$247,116.77	$213,277.33
October	$719,599.66	$738,500.83	$378,111.31	$366,410.83	$353,912.52	$332,510.64	$306,505.55	$278,112.32	$247,116.77	$213,277.33
November	$719,599.66	$738,500.83	$378,111.31	$366,410.83	$353,912.52	$332,510.64	$306,505.55	$278,112.32	$247,116.77	$213,277.33
December	$719,599.65	$738,500.84	$378,111.32	$366,410.82	$353,912.52	$332,510.66	$306,505.54	$278,112.34	$247,116.74	$213,277.32
January	$397,851.52	$775,873.88	$800,948.92	$828,048.65	$1,130,757.71	$1,283,510.64	$1,344,838.85	$1,411,612.32	$1,484,616.77	$1,564,277.33
February	$397,851.52	$775,873.88	$800,948.92	$828,048.65	$1,130,757.71	$1,283,510.64	$1,344,838.85	$1,411,612.32	$1,484,616.77	$1,564,277.33
March	$397,851.52	$775,873.88	$800,948.92	$828,048.65	$1,130,757.71	$1,283,510.64	$1,344,838.85	$1,411,612.32	$1,484,616.77	$1,564,277.33
Total FY rent pymts	$7,384,545.86	$7,952,181.19	$6,999,136.28	$7,085,457.67	$7,999,894.20	$9,237,868.90	$9,724,081.76	$9,938,027.44	$10,171,387.92	$10,426,346.24
Monthly amort-April - February		$662,681.77	$583,261.36	$590,454.81	$666,657.85	**$769,822.41**	$810,340.15	$828,168.95	$847,615.66	$868,862.19
Monthly amort-March		$662,681.72	$583,261.32	$590,454.76	$666,657.85	$769,822.39	$810,340.15	$828,168.95	$847,615.66	$868,862.19
Amortization of Regulatory Asset:										
Annual amort		$103,214.01	$103,214.01	$103,214.01	$103,214.01	$103,214.01				
Monthly amort-April - February		$8,601.17	$8,601.17	$8,601.17	$8,601.17	**$8,601.17**				
Monthly amort-March		$8,601.14	$8,601.14	$8,601.14	$8,601.14	$8,601.14				
Summary										
Annual Amt.		$8,055,395.20	$7,102,350.29	$7,188,671.68	$8,103,108.21	$9,341,082.91				
Monthly amort-April - February		$671,282.94	$591,862.53	$599,055.98	$675,259.02	$778,423.58				
Monthly amort-March		$671,282.86	$591,862.46	$599,055.90	$675,258.99	$778,423.53				

Source of Rent Payments:
Apr 04 - June 04 based on 12/11/03 and 1/1/04 pre-payment being amortized over 6 months:

	Amt. pd
Accrued interest payment made 12/11/03 for 160 days	$3,475,843.33
Jan '04 payment under new rent plan for 20 days	$270,943.37
Total pre-payment to be amortized over six months	$3,746,786.70
Rent expense to be booked in Jan 04 - June 04	$624,464.45

July 04 and on:

New Payment Schedule:	Payment	Amort. months	Monthly Amort. (Mos. 1-5)	Monthly Amort. (Mo. 6)
04-Jul	$4,317,597.95	6	$719,599.66	$719,599.65
05-Jan	$2,387,109.12	6	$397,851.52	$397,851.52
05-Jul	$4,431,004.99	6	$738,500.83	$738,500.84
06-Jan	$4,655,243.29	6	$775,873.88	$775,873.89
06-Jul	$2,268,667.87	6	$378,111.31	$378,111.32
07-Jan	$4,805,693.51	6	$800,948.92	$800,948.91
07-Jul	$2,198,464.97	6	$366,410.83	$366,410.82
08-Jan	$4,968,291.90	6	$828,048.65	$828,048.65
08-Jul	$2,123,475.12	6	$353,912.52	$353,912.52
09-Jan	$6,784,546.25	6	$1,130,757.71	$1,130,757.70
09-Jul	$1,995,063.86	6	$332,510.64	$332,510.66
10-Jan	$7,701,063.86	6	$1,283,510.64	$1,283,510.66
10-Jul	$1,839,033.29	6	$306,505.55	$306,505.54
11-Jan	$8,069,033.09	6	$1,344,838.85	$1,344,838.84
11-Jul	$1,668,673.94	6	$278,112.32	$278,112.34
12-Jan	$8,469,673.94	6	$1,411,612.32	$1,411,612.34
12-Jul	$1,482,700.59	6	$247,116.77	$247,116.74
13-Jan	$8,907,700.59	6	$1,484,616.77	$1,484,616.74
13-Jul	$1,279,663.97	6	$213,277.33	$213,277.32
14-Jan	$9,385,663.97	6	$1,564,277.33	$1,564,277.32
14-Jul	$1,058,005.40	6	$176,334.23	$176,334.25

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Operating Expenses by Component
Rents - Expense Type 500, 505 and 510
Volney Marcy Line Rent Expense
For the Historic Test Year ended September 30, 2009 and the Rate Years ended December 31, 2011, 2012 and 2013

Volney-Marcy Transmission Line
New Rent Schedule associated with 5.469% Secured Facility Bonds

Basic Rent Payments

Rent Payment Date	Rent Number	Basic Rent Payment ($)	Principal Sinking Fund Payment	Principal Ending Balance	Interest 5.469%	Basic Rent (as a percentage of purchase price)
December 11, 2003				89,175,000.00		
January 1, 2004	35	270,943.37		89,175,000.00	270,943.37	0.2116745%
July 1, 2004	36	4,317,597.95	1,879,000.00	87,296,000.00	2,438,597.95	3.3731234%
January 1, 2005	37	2,387,109.12		87,296,000.00	2,387,109.12	1.8649290%
July 1, 2005	38	4,431,004.99	2,043,000.00	85,253,000.00	2,388,004.99	3.4617226%
January 1, 2006	39	4,655,243.29	2,324,000.00	82,929,000.00	2,331,243.29	3.6369088%
July 1, 2006	40	2,268,667.87		82,929,000.00	2,268,667.87	1.7723968%
January 1, 2007	41	4,805,693.51	2,538,000.00	80,391,000.00	2,267,693.51	3.7544481%
July 1, 2007	42	2,198,464.97		80,391,000.00	2,198,464.97	1.7175508%
January 1, 2008	43	4,968,291.90	2,770,000.00	77,621,000.00	2,198,291.90	3.8814780%
July 1, 2008	44	2,123,475.12		77,621,000.00	2,123,475.12	1.6589649%
January 1, 2009	45	6,784,546.25	4,662,000.00	72,959,000.00	2,122,546.25	5.3004268%
July 1, 2009	46	1,995,063.86		72,959,000.00	1,995,063.86	1.5586436%
January 1, 2010	47	7,701,063.86	5,706,000.00	67,253,000.00	1,995,063.86	6.0164561%
July 1, 2010	48	1,839,033.29		67,253,000.00	1,839,033.29	1.4367448%
January 1, 2011	49	8,069,033.29	6,230,000.00	61,023,000.00	1,839,033.29	6.3039323%
July 1, 2011	50	1,668,673.94		61,023,000.00	1,668,673.94	1.3036515%
January 1, 2012	51	8,469,673.94	6,801,000.00	54,222,000.00	1,668,673.94	6.6169328%
July 1, 2012	52	1,482,700.59		54,222,000.00	1,482,700.59	1.1583598%
January 1, 2013	53	8,907,700.59	7,425,000.00	46,797,000.00	1,482,700.59	6.9591411%
July 1, 2013	54	1,279,663.97		46,797,000.00	1,279,663.97	0.9997375%
January 1, 2014	55	9,385,663.97	8,106,000.00	38,691,000.00	1,279,663.97	7.3325500%
July 1, 2014	56	1,058,005.40		38,691,000.00	1,058,005.40	0.8265667%
January 1, 2015	57	9,908,005.40	8,850,000.00	29,841,000.00	1,058,005.40	7.7406292%
July 1, 2015	58	816,002.15		29,841,000.00	816,002.15	0.6375017%
January 1, 2016	59	10,477,002.15	9,661,000.00	20,180,000.00	816,002.15	8.1851579%
July 1, 2016	60	551,822.10		20,180,000.00	551,822.10	0.4311110%
January 1, 2017	61	11,099,822.10	10,548,000.00	9,632,000.00	551,822.10	8.6717360%
July 1, 2017	62	263,387.04		9,632,000.00	263,387.04	0.2057711%
January 1, 2018	63	9,895,387.04	9,632,000.00	-	263,387.04	7.7307711%
July 1, 2018	64	0.00		-	-	0.0000000%
January 1, 2019	65	0.00		-	-	0.0000000%
July 1, 2019	66	11,016,031.18		-	11,016,031.18	8.6062744%
January 1, 2020	67	0.00		-	-	0.0000000%
July 1, 2020	68	11,855,256.20		-	11,855,256.20	9.2619189%
January 1, 2021	69	0.00		-	-	0.0000000%
July 1, 2021	70	11,855,256.20		-	11,855,256.20	9.2619189%
January 1, 2022	71	0.00		-	-	0.0000000%
July 1, 2022	72	11,855,256.20		-	11,855,256.20	9.2619189%
January 1, 2023	73	0.00		-	-	0.0000000%
July 1, 2023	74	11,855,256.20		-	11,855,256.20	9.2619189%
January 1, 2024	75	0.00		-	-	0.0000000%
July 1, 2024	76	11,855,256.20		-	11,855,256.20	9.2619189%
January 1, 2025	77	0.00		-	-	0.0000000%
July 1, 2025	78	11,855,256.20		-	11,855,256.20	9.2619189%
January 1, 2026	79	0.00		-	-	0.0000000%
July 1, 2026	80	11,855,256.20		-	11,855,256.20	9.2619189%
January 1, 2027	81	3,231,410.77		-	3,231,410.77	2.5245397%
July 1, 2027	82	8,623,845.43		-	8,623,845.43	6.7373792%

Exhibit (RRP-10)
Workpapers to Exhibit RRP-2
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Workpaper 20
Sheet 1 of 2

Witness: Revenue Requirement Panel

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Operating Expenses by Component
Rents - Expense Type 500, 505 and 510
Transmission Right of Way Rent Expense
For the Historic Test Year ended September 30, 2009

Line	Business Unit	Work Order	Charged Dept	Orig Dept	UK Account	UK Account Descr	Regulatory Acct	Regulatory Acct Descr	Activity	Activity Descr	Billing Pool	Expense Type	Jrnl Id	Jrnl Line Descr	Jrnl Dt	Posted Jrnl $	Posted Dt	Period	Fiscal Yr	Orig Business Unit
1	00036		63100	63100	256023	Rents	567000	Trans Oper-Rents	TO9180	Perform Transmission Right of		500	6227	Rents	10/27/2008	8,601.17	10/30/2008	7	2009	00036
2	00036		63100	63100	256023	Rents	567000	Trans Oper-Rents	TO9180	Perform Transmission Right of		500	6227	Rents	11/30/2008	8,601.17	11/20/2008	8	2009	00036
3	00036		63100	63100	256023	Rents	567000	Trans Oper-Rents	TO9180	Perform Transmission Right of		500	6227	Rents	12/16/2008	8,601.17	12/31/2008	9	2009	00036
4	00036		63100	63100	256023	Rents	567000	Trans Oper-Rents	TO9180	Perform Transmission Right of		500	6227	Rents	1/27/2009	8,601.17	1/28/2009	10	2009	00036
5	00036		63100	63100	256023	Rents	567000	Trans Oper-Rents	TO9180	Perform Transmission Right of		500	6227	Rents	2/23/2009	8,601.17	2/26/2009	11	2009	00036
6	00036		63100	63100	256023	Rents	567000	Trans Oper-Rents	TO9180	Perform Transmission Right of		500	6227	Rents	3/20/2009	8,601.14	3/25/2009	12	2009	00036
7	00036		63100	63100	256023	Rents	567000	Trans Oper-Rents	TO9180	Perform Transmission Right of		500	6227	Rents	4/21/2009	8,601.14	4/27/2009	1	2010	00036
8	00036		63100	63100	256023	Rents	567000	Trans Oper-Rents	TO9180	Perform Transmission Right of		500	6227	Rents	5/26/2009	8,601.17	5/28/2009	2	2010	00036
9	00036		63100	63100	256023	Rents	567000	Trans Oper-Rents	TO9180	Perform Transmission Right of		500	6227	Rents	6/23/2009	8,601.17	6/24/2009	3	2010	00036
10	00036		63100	63100	256023	Rents	567000	Trans Oper-Rents	TO9180	Perform Transmission Right of		500	6227	Rents	7/27/2009	8,601.17	7/28/2009	4	2010	00036
11	00036		63100	63100	256023	Rents	567000	Trans Oper-Rents	TO9180	Perform Transmission Right of		500	6227	Rents	8/24/2009	8,601.17	8/25/2009	5	2010	00036
12	00036		63100	63100	256023	Rents	567000	Trans Oper-Rents	TO9180	Perform Transmission Right of		500	6227	Rents	9/18/2009	8,601.17	9/24/2009	6	2010	00036
13	00036		63100	61250	256023	Rents	567000	Trans Oper-Rents	TO9180	Perform Transmission Right of		500	8125	Rents	10/1/2008	(26,658.00)	10/1/2008	7	2009	00036
14	00036		63100	61250	256023	Rents	567000	Trans Oper-Rents	TO9180	Perform Transmission Right of		500	8125	Rents	10/21/2008	26,658.00	11/3/2008	7	2009	00036
15	00036		63100	61250	256023	Rents	567000	Trans Oper-Rents	TO9180	Perform Transmission Right of		500	8125	Rents	10/31/2008	-	11/3/2008	7	2009	00036
16	00036		63100	61250	256023	Rents	567000	Trans Oper-Rents	TO9180	Perform Transmission Right of		500	8125	Rents	11/1/2008	(26,658.00)	11/3/2008	8	2009	00036
17	00036		63100	61250	256023	Rents	567000	Trans Oper-Rents	TO9180	Perform Transmission Right of		500	8125	Rents	11/2/2008	(26,658.00)	11/3/2008	8	2009	00036
18	00036		63100	61250	256023	Rents	567000	Trans Oper-Rents	TO9180	Perform Transmission Right of		500	8125	Rents	11/1/2008	26,658.00	11/4/2008	8	2009	00036
19	00036		63100	61250	256023	Rents	567000	Trans Oper-Rents	TO9180	Perform Transmission Right of		500	8125	Rents	11/30/2008	26,658.00	12/1/2008	8	2009	00036
20	00036		63100	61250	256023	Rents	567000	Trans Oper-Rents	TO9180	Perform Transmission Right of		500	8125	Rents	12/1/2008	(26,658.00)	12/1/2008	9	2009	00036
21	00036		63100	61250	256023	Rents	567000	Trans Oper-Rents	TO9180	Perform Transmission Right of		500	8125	Rents	12/31/2008	26,658.00	1/2/2009	9	2009	00036
22	00036		63100	61250	256023	Rents	567000	Trans Oper-Rents	TO9180	Perform Transmission Right of		500	8125	Rents	1/1/2009	(26,658.00)	1/2/2009	10	2009	00036
23	00036		63100	61250	256023	Rents	567000	Trans Oper-Rents	TO9180	Perform Transmission Right of		500	8125	Rents	1/31/2009	26,658.00	2/2/2009	10	2009	00036
24	00036		63100	61250	256023	Rents	567000	Trans Oper-Rents	TO9180	Perform Transmission Right of		500	8125	Rents	2/1/2009	(26,658.00)	2/2/2009	11	2009	00036
25	00036		63100	61250	256023	Rents	567000	Trans Oper-Rents	TO9180	Perform Transmission Right of		500	8125	Rents	2/28/2009	26,658.00	3/2/2009	11	2009	00036
26	00036		63100	61250	256023	Rents	567000	Trans Oper-Rents	TO9180	Perform Transmission Right of		500	8125	Rents	3/1/2009	(26,658.00)	3/2/2009	12	2009	00036
27	00036		63100	61250	256023	Rents	567000	Trans Oper-Rents	TO9180	Perform Transmission Right of		500	8125	Rents	3/31/2009	26,658.00	4/1/2009	12	2009	00036
28	00036		63100	61250	256023	Rents	567000	Trans Oper-Rents	TO9180	Perform Transmission Right of		500	8125	Rents	4/1/2009	(26,658.00)	4/1/2009	1	2010	00036
29	00036		63100	61250	256023	Rents	567000	Trans Oper-Rents	TO9180	Perform Transmission Right of		500	8125	Rents	4/30/2009	26,658.00	5/1/2009	1	2010	00036
30	00036		63100	61250	256023	Rents	567000	Trans Oper-Rents	TO9180	Perform Transmission Right of		500	8125	Rents	5/1/2009	(26,658.00)	5/1/2009	2	2010	00036
31	00036		63100	61250	256023	Rents	567000	Trans Oper-Rents	TO9180	Perform Transmission Right of		500	8125	Rents	5/31/2009	26,658.00	6/1/2009	2	2010	00036
32	00036		63100	61250	256023	Rents	567000	Trans Oper-Rents	TO9180	Perform Transmission Right of		500	8125	Rents	6/1/2009	(26,658.00)	6/1/2009	3	2010	00036
33	00036		63100	61250	256023	Rents	567000	Trans Oper-Rents	TO9180	Perform Transmission Right of		500	8125	Rents	6/30/2009	26,658.00	7/1/2009	3	2010	00036
34	00036		63100	61250	256023	Rents	567000	Trans Oper-Rents	TO9180	Perform Transmission Right of		500	8125	Rents	7/1/2009	(26,658.00)	7/1/2009	4	2010	00036
35	00036		63100	61250	256023	Rents	567000	Trans Oper-Rents	TO9180	Perform Transmission Right of		500	8125	Rents	7/31/2009	26,658.00	8/3/2009	4	2010	00036
36	00036		63100	61250	256023	Rents	567000	Trans Oper-Rents	TO9180	Perform Transmission Right of		500	8125	Rents	8/1/2009	(26,658.00)	8/3/2009	5	2010	00036
37	00036		63100	61250	256023	Rents	567000	Trans Oper-Rents	TO9180	Perform Transmission Right of		500	8125	Rents	8/31/2009	26,658.00	9/1/2009	5	2010	00036
38	00036		63100	61250	256023	Rents	567000	Trans Oper-Rents	TO9180	Perform Transmission Right of		500	8125	Rents	9/1/2009	(26,658.00)	9/1/2009	6	2010	00036
39	00036		63100	61250	256023	Rents	567000	Trans Oper-Rents	TO9180	Perform Transmission Right of		500	8125	Rents	9/30/2009	26,658.00	10/1/2009	6	2010	00036
40	00036		63100	63100	256023	Rents	567000	Trans Oper-Rents	TO9180	Perform Transmission Right of		500	AP00202869	AP Accruals	10/29/2008	25,480.81	10/30/2008	7	2009	00036
41	00036		63100	63100	256023	Rents	567000	Trans Oper-Rents	TO9180	Perform Transmission Right of		500	AP00205601	AP Accruals	11/19/2008	25,470.11	11/19/2008	8	2009	00036
42	00036		63100	63100	256023	Rents	567000	Trans Oper-Rents	TO9180	Perform Transmission Right of		500	AP00208342	AP Accruals	12/11/2008	25,372.10	12/11/2008	9	2009	00036
43	00036		63100	63100	256023	Rents	567000	Trans Oper-Rents	TO9180	Perform Transmission Right of		500	AP00208479	AP Accruals	12/12/2008	96.94	12/12/2008	9	2009	00036
44	00036		63100	61250	256023	Rents	567000	Trans Oper-Rents	TO9180	Perform Transmission Right of		500	AP00208738	AP Accruals	12/15/2008	3,875.00	12/15/2008	9	2009	00036
45	00036		63100	61250	256023	Rents	567000	Trans Oper-Rents	TO9180	Perform Transmission Right of		500	AP00213030	AP Accruals	1/19/2009	274,058.25	1/19/2009	10	2009	00036
46	00036		63100	63100	256023	Rents	567000	Trans Oper-Rents	TO9180	Perform Transmission Right of		500	AP00213030	AP Accruals	1/19/2009	25,512.28	1/19/2009	10	2009	00036
47	00036		63100	63100	256023	Rents	567000	Trans Oper-Rents	TO9180	Perform Transmission Right of		500	AP00218899	AP Accruals	3/5/2009	25,506.03	3/5/2009	12	2009	00036

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Witness: Revenue Requirement Panel

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Operating Expenses by Component
Rents - Expense Type 500, 505 and 510
Transmission Right of Way Rent Expense
For the Historic Test Year ended September 30, 2009

Line	Business Unit	Work Order	Charged Dept	Orig Dept	UK Account	UK Account Descr	Regulatory Acct	Regulatory Acct Descr	Activity	Activity Descr	Billing Pool	Expense Type	Jrnl Id	Jrnl Line Descr	Jrnl Dt	Posted Jrnl $	Posted Dt	Period	Fiscal Yr	Orig Business Unit
48	00036		63100	63100	256023	Rents	567000	Trans Oper-Rents	TO9180	Perform Transmission Right of		500	AP00220425	AP Accruals	3/18/2009	25,485.97	3/18/2009	12	2009	00036
49	00036		63100	63100	256023	Rents	567000	Trans Oper-Rents	TO9180	Perform Transmission Right of		500	AP00225608	AP Accruals	4/23/2009	25,467.84	4/24/2009	1	2010	00036
50	00036		63100	63100	256023	Rents	567000	Trans Oper-Rents	TO9180	Perform Transmission Right of		500	AP00228821	AP Accruals	5/18/2009	25,447.42	5/19/2009	2	2010	00036
51	00036		63100	61250	256023	Rents	567000	Trans Oper-Rents	TO9180	Perform Transmission Right of		500	AP00229128	AP Accruals	5/20/2009	3,875.00	5/20/2009	2	2010	00036
52	00036		63100	61250	256023	Rents	567000	Trans Oper-Rents	TO9180	Perform Transmission Right of		500	AP00230285	AP Accruals	5/29/2009	3,875.00	5/29/2009	2	2010	00036
53	00036		63100	63100	256023	Rents	567000	Trans Oper-Rents	TO9180	Perform Transmission Right of		500	AP00232368	AP Accruals	6/16/2009	25,442.13	6/16/2009	3	2010	00036
54	00036		63100	61250	256023	Rents	567000	Trans Oper-Rents	TO9180	Perform Transmission Right of		500	AP00237495	AP Accruals	7/30/2009	3,348.83	7/30/2009	4	2010	00036
55	00036		63100	63100	256023	Rents	567000	Trans Oper-Rents	TO9180	Perform Transmission Right of		500	AP00237495	AP Accruals	7/30/2009	25,442.72	7/30/2009	4	2010	00036
56	00036		63100	61250	256023	Rents	567000	Trans Oper-Rents	TO9180	Perform Transmission Right of		500	AP00238190	AP Accruals	8/4/2009	3,875.00	8/4/2009	5	2010	00036
57	00036		63100	63100	256023	Rents	567000	Trans Oper-Rents	TO9180	Perform Transmission Right of		500	AP00241625	AP Accruals	9/2/2009	25,372.10	9/2/2009	6	2010	00036
58	00036		63100	63100	256023	Rents	567000	Trans Oper-Rents	TO9180	Perform Transmission Right of		500	AP00241820	AP Accruals	9/3/2009	108.35	9/4/2009	6	2010	00036
59	00036		63100	63100	256023	Rents	567000	Trans Oper-Rents	TO9180	Perform Transmission Right of		500	AP00243527	AP Accruals	9/22/2009	25,372.10	9/23/2009	6	2010	00036
60	00036		63100	63100	256023	Rents	567000	Trans Oper-Rents	TO9180	Perform Transmission Right of		500	AP00243988	AP Accruals	9/25/2009	127.81	9/26/2009	6	2010	00036
61															**Sum:**	**701,825.77**				
62																				
63																				
64														Total Journal Id 6227		103,213.98				
65														Total Journal Id 8125		-				
66														Total AP journals		598,611.79				
67														**Total Activity TO9180**		**701,825.77**				

Notes:
Ln 64 Sum of Lns 1 though 12. Agrees to test year amortization of the gain on sale of the Volney Marcy line. See Ex RRP-10, Workpaper 17 to RRP-2 Schedule 8, Line 2. Reclass as Volney Marcy rent expense.
Ln 65 Sum of Lns 13 through 39
Ln 66 Sum of Lns 40 though 60
Ln 67 Sum of Lns 64 through 66

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NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Operating Expenses by Component
Rents - Expense Type 500, 505 and 510
Other Rent Expense
For the Historic Test Year ended September 30, 2009

Bus Unit Descr	Niagara Mohawk Power Corp
Chrg Dept L2	(Multiple Items)

Excludes Chg Dept L2 Transmission

Line	Sum of GL Act $ / Orig Bus Unit Descr	Project Descr	Project	Work Order Descr	Work Order	Segment DIST	GNSC	TRAN	GAS	Grand Total	Electric	Gas	Total
1	KeySpan Corporate Services LLC					262,875.05		28,285.06	90,557.97	381,718.08	291,160.11	90,557.97	381,718.08
2		Keyspan Integratior	X05684	Transformation Program Elec. D	9000078125	10,566.97				10,566.97	10,566.97	-	10,566.97
3		Non CTA Exceptional	X07264	Regulatory Cost Structure	9000093450	163.76		25.85	46.46	236.07	189.61	46.46	236.07
4	**KeySpan Corporate Services LLC Total**					**273,605.78**		**28,310.91**	**90,604.43**	**392,521.12**	**301,916.69**	**90,604.43**	**392,521.12**
5	KeySpan Utility Services LLC					4,826.57			1,844.78	6,671.35	4,826.57	1,844.78	6,671.35
6	**KeySpan Utility Services LLC Total**					**4,826.57**			**1,844.78**	**6,671.35**	**4,826.57**	**1,844.78**	**6,671.35**
7	National Grid USA Service Co					1,760,673.18		238,960.83	322,123.96	2,321,757.97	1,999,634.01	322,123.96	2,321,757.97
8		Archives	X00260	Archives	9930000632	5.28		0.72	1.20	7.20	6.00	1.20	7.20
9		Budget Efficiencies	X10752	Budget Efficiencies FY10	9000089585	183.46		25.13	42.72	251.31	208.59	42.72	251.31
10		C NY-Gas-Main Repl-Age-NM Blnk	CNC034	GMR Phillips St - Baldwinsvill	0000087024				829.44	829.44	-	829.44	829.44
11		Capital Overheads	CAP036	Capital Overheads	CAP0000036	3,503.45			22.91	3,526.36	3,503.45	22.91	3,526.36
12		Cent NY - Dist - El Em (Non-st	ENC012	Unplanned 17-38272, Utica, NY	9910003264	804.10				804.10	804.10	-	804.10
13		Cent NY - Dist - Gen Maint	ENC001	Central Division Safety Advoca	9000080370	4,911.75				4,911.75	4,911.75	-	4,911.75
14				Line Ops - Other	0006513972	360.00				360.00	360.00	-	360.00
15		CENTRAL NY VEG MOHAWK REGION	E00750	VM NY Mohawk Regior	9000027013	3,753.00				3,753.00	3,753.00	-	3,753.00
16		CENTRAL NY VEG NORTHERN REGION	E07911	VM NY Northern Region 2	9000079949	3,753.00				3,753.00	3,753.00	-	3,753.00
17		Chiller 1&2 and Hvac Upgrade	X00101	Chiller 1&2 and Hvac Upgrade	9930000877	889.28		164.34	164.52	1,218.14	1,053.62	164.52	1,218.14
18		CR W. Cleveland Voltage	C15725	Distribution Electric Reliabil	0003935325	2,401.76				2,401.76	2,401.76	-	2,401.76
19		DxT Substation Dmg/Fail Reserv	C18595	Swaggertown replace defectiv	0006095529			2,565.00		2,565.00	2,565.00	-	2,565.00
20		East NY - Dist - Corr Maint	ENE002	D-ELECTRIC CONFIRM EXP ONLY	0005190756	605.05				605.05	605.05	-	605.05
21		East NY - Dist - Major Storms	ENE011	12/11/08 Ice Storm-Cap Region-	9000082331	2,452.20				2,452.20	2,452.20	-	2,452.20
22		East NY - Dist - PM - Subs	ENE013	Chestertown -restone driveway	0005194399	3,071.13				3,071.13	3,071.13	-	3,071.13
23				Set up Mobile 1E at Worcester	0005514412	605.06				605.06	605.06	-	605.06
24				TRF LTC Internal Inspection	0001810858	605.34				605.34	605.34	-	605.34
25					0006290973	756.00				756.00	756.00	-	756.00
26					0006351190	175.40				175.40	175.40	-	175.40
27					0006814032	1,414.50				1,414.50	1,414.50	-	1,414.50
28				Swaggertown Mobile 3E Installa	0006014591			2,376.00		2,376.00	2,376.00	-	2,376.00
29		East NY - Gas - Gas Mand	ENE034	Gas - Distribution 3 year surv	0004644861				8,535.61	8,535.61	-	8,535.61	8,535.61
30					0004644902				2,033.98	2,033.98	-	2,033.98	2,033.98
31					0004695849				7,985.71	7,985.71	-	7,985.71	7,985.71
32					0006536857				74.85	74.85	-	74.85	74.85
33					0006691009				2,042.98	2,042.98	-	2,042.98	2,042.98
34					0006691041				3,059.97	3,059.97	-	3,059.97	3,059.97
35					0006785171				8,189.99	8,189.99	-	8,189.99	8,189.99
36				Gas-Business Distribution Surv	0006492920				1,670.79	1,670.79	-	1,670.79	1,670.79
37				Gas-Corrosion Work Orders - PS	0004518624				1,053.00	1,053.00	-	1,053.00	1,053.00
38		East NY - Trans - PM - Subs	ENE093	Ohav Shalom - Generator Instal	0004271175	5,848.20				5,848.20	5,848.20	-	5,848.20
39				remove heavy vegetatior	0005580436	1,838.40				1,838.40	1,838.40	-	1,838.40
40				GCB 2 Press Diagnostic Inspect	0004322245			1,863.00		1,863.00	1,863.00	-	1,863.00
41					0004322248			1,481.98		1,481.98	1,481.98	-	1,481.98
42		ENY Sub Trans-Sub Damage Failu	CNE074	Rensselaer Replace switches/ir	0006681448	935.82				935.82	935.82	-	935.82
43		F18061 Rebuild - Reliability &	C29540	1.75mi OH line rebuild - respa	0005023158	138.58				138.58	138.58	-	138.58
44		FY09 Expense-Facilities	E07877	Painting Sub-Transmission equi	0004778355	110.16				110.16	110.16	-	110.16
45		FY09 Expense-Transformers	E07871	LTC repairs	0005815919			87.38		87.38	87.38	-	87.38
46				UT LTC transfer switch moveabl	0005775658			859.68		859.68	859.68	-	859.68
47		Generators-Wbro Office	X00098	Generators-Wbro Office	9930000874	1,622.12		299.94	300.10	2,222.16	1,922.06	300.10	2,222.16
48		Heltz Rd. Conversion to 13.2 K	C26841	CONVERT 4000' 4.8KV T0 13.2KV	0005075325	59.55				59.55	59.55	-	59.55
49		Narr Elec Last Resort Service	X00928	Narr Elec Last Resort Service	9930000084	27.09		3.71	6.31	37.11	30.80	6.31	37.11
50		NE Facility Consolidatior	X08045	NE Consolidation - New Main Of	9000072696	77.37		10.60	18.02	105.99	87.97	18.02	105.99
51		Northeast Service Center Study	C05025	Saratoga-Glens Falls Study	9000028905	-				-	-	-	-

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NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Operating Expenses by Component
Rents - Expense Type 500, 505 and 510
Other Rent Expense
For the Historic Test Year ended September 30, 2009

Bus Unit Descr	Niagara Mohawk Power Corp
Chrg Dept L2	(Multiple Items)

Excludes Chg Dept L2 Transmission

	Sum of GL Act $					Segment							
Line	Orig Bus Unit Descr	Project Descr	Project	Work Order Descr	Work Order	DIST	GNSC	TRAN	GAS	Grand Total	Electric	Gas	Total
52	National Grid USA Service Co	OS-Admi Service NE-Mgmt	X10790	OS-Admi Service NE-Mgmt	9000089858	55,999.01		7,671.67	13,040.25	76,710.93	63,670.68	13,040.25	76,710.93
53		Shaleton - N Angola 856 Refurb	C27505	856 LINE-ERIE CO. WATER AUTH.	0004888895	1,181.32				1,181.32	1,181.32	-	1,181.32
54		West NY - Trans - PM - Subs	ENW093	IR scan shows heating	0004458552			476.87		476.87	476.87	-	476.87
55				Faulty switch operation.	0005977392			623.69		623.69	623.69	-	623.69
56		FY09 Expense-Breakers	E07874	New Scotlan R21 Inspect CT shi	0005132415			2,506.73		2,506.73	2,506.73	-	2,506.73
57				New Scotland R22 replace CT sh	0006232459			1,342.98		1,342.98	1,342.98	-	1,342.98
58		East NY - Trans - Conr Subs	ENE085	East Div 08-09 Tran Sta Snow R	9000087181			1,445.08		1,445.08	1,445.08	-	1,445.08
59		West NY - Dist - PM - Subs	ENW013	TRF LTC Internal Inspection	0005652759			1,913.46		1,913.46	1,913.46	-	1,913.46
60	**National Grid USA Service Co. Total**					**1,858,760.56**		**264,678.79**	**371,196.31**	**2,494,635.66**	**2,123,439.35**	**371,196.31**	**2,494,635.66**
61	Niagara Mohawk Power Corp					884,468.61		140,537.00	140,205.55	1,165,211.16	1,025,005.61	140,205.55	1,165,211.16
62		Capital Overheads	CAP036	Capital Overheads	CAP0000036	3,951.14				3,951.14	3,951.14	-	3,951.14
63		Cent NY - Dist - Gen Maint	ENC001	Central Division Safety Advoca	9000080370	972.00				972.00	972.00	-	972.00
64		Cent NY - Trans - Major Storms	ENC091	Major Storm Central Spare-TRAN	9000082342			2,280.00		2,280.00	2,280.00	-	2,280.00
65		Cent NY-Dist-New Bus-Resid Bla	CNC010	Dist Electric Serv - Complex R	0004452107	1,080.00				1,080.00	1,080.00	-	1,080.00
66		Central Div Misc SubT Conv Prc	C03823	BROWNS FALLS - NEWTON FALLS 22	0000084897	(2,208.60)				(2,208.60)	(2,208.60)	-	(2,208.60)
67				Browns Falls- Newton Falls 22	0000928531	2,208.60				2,208.60	2,208.60	-	2,208.60
68		CENTRAL NY VEG CENTRAL REGION	E00748	VM NY Central Region 1	9000027012	7,506.00				7,506.00	7,506.00	-	7,506.00
69		DxT Substation Dmg/Fail Reserv	C18595	Hemstreet - replace SW6177 ope	0005931701	99.36				99.36	99.36	-	99.36
70		East NY - Dist - Major Storms	ENE011	12/11/08 Ice Storm-Cap Region-	9000082331	95.36		30.28	25.73	151.37	125.64	25.73	151.37
71				Major Storm Eastern Spare	9000072484	-				-	-	-	-
72		East NY - Dist - PM - Subs	ENE013	TRF LTC Internal Inspection	0006299168	130.54				130.54	130.54	-	130.54
73					0006331045	98.44				98.44	98.44	-	98.44
74		East NY - Gas - Gas Mand	ENE034	Gas - Distribution 5 year surv	0006624907				1,641.88	1,641.88	-	1,641.88	1,641.88
75		East NY - Trans - Major Storms	ENE091	10/28/08 Windstorm - NE Rgn -	9000082335			2,565.00		2,565.00	2,565.00	-	2,565.00
76				12/11/08 Ice Storm-Cap Region-	9000082333			4,842.00		4,842.00	4,842.00	-	4,842.00
77		East NY - Trans - PM - Subs	ENE093	Rensselaer Acces Rd Repair	0005047269	1,439.42				1,439.42	1,439.42	-	1,439.42
78				TRF Diagnostic Inspection	0006199241			2,879.82		2,879.82	2,879.82	-	2,879.82
79		East NY-Dist-Subs Blanket	CNE002	Replace all three High side b	0006991913	92.00				92.00	92.00	-	92.00
80		FH - NE D-Line Work Found by	C26159	Computapole inspection WR for	0005165673	972.00				972.00	972.00	-	972.00
81		FH - NW Cutout Replacement	C12968	F15351 PROGRAM CUT-OUTS FY09	0004519819	274.76				274.76	274.76	-	274.76
82		FY09 Expense-Facilities	E07877	Painting Sub-Transmission equi	0004778355	116.64				116.64	116.64	-	116.64
83		FY09 Expense-Transformers	E07871	Middleburgh - TRF#2 barrier bo	0005047970	118.80				118.80	118.80	-	118.80
84		IE - NE Recloser Installations	C13266	Distribution Electric Reliabil	0005348579	113.40				113.40	113.40	-	113.40
85		Northeast Service Center Study	C05025	Saratoga-Glens Falls Study	9000028905	-				-	-	-	-
86		NR-W.Adams87554-Farm Market Rd	C22958	Distribution Electric Load Rel	0006114053	1,000.00				1,000.00	1,000.00	-	1,000.00
87		PAD Admin	X01098	Feasibility of Leasing Bethlel	9000085619	500.00				500.00	500.00	-	500.00
88		REAL ESTATE TRANS - NIMO	E05430	RE ASNT ONLY NIMO TRANS & DIST	9000063186	47.00				47.00	47.00	-	47.00
89		Sacandaga Reservoir (Maint & O	F00575	Sacandaga Reservoir (Maint & C	9000029273		456,592.02			456,592.02	456,592.02	-	456,592.02
90		SIR Program Costs - NY	E00802	Fulton MGP	9000027101	800.00				800.00	800.00	-	800.00
91				Harbor Point MGP - OU 1 & 2 &	9000027113	212.00				212.00	212.00	-	212.00
92		West NY - Trans - Major Storms	ENW091	02/12/09 Windstorm - Southwest	9000085883			14,717.63		14,717.63	14,717.63	-	14,717.63
93				12/28/08 Windstorm - Frontier	9000078635			754.33		754.33	754.33	-	754.33
94				12/28/08 Windstorm - Genesee R	9000078636			4,810.00		4,810.00	4,810.00	-	4,810.00
95				Major Storm West Spare-TRAN	9000085885			5,625.00		5,625.00	5,625.00	-	5,625.00
96		West NY - Trans - PM - Subs	ENW093	OCB Diagnostic Inspection	0003701798			400.74		400.74	400.74	-	400.74
97		WNY Sub Trans-Line Damage Fail	CNW073	Attica-Wethersfield 209-34.5kv	0006413273	1,080.00				1,080.00	1,080.00	-	1,080.00
98		FY09 Expense-Breakers	E07874	Replace Mechanism	0005935098			964.98		964.98	964.98	-	964.98
99		Permitting for New Rotterdam	C18253	Spier-Rotterdam 3+4	0002470353			6,334.00		6,334.00	6,334.00	-	6,334.00
100		Renewal of Easements	C28365	Renewal of OGS #01324 & OGS #0	9000079301			152.01		152.01	152.01	-	152.01
101	**Niagara Mohawk Power Corp Total**					**905,167.47**	**456,592.02**	**186,892.79**	**141,873.16**	**1,690,525.44**	**1,548,652.28**	**141,873.16**	**1,690,525.44**
102	New England Power Company							19,072.82		19,072.82	19,072.82	-	19,072.82
103	**New England Power Company Total**							**19,072.82**		**19,072.82**	19,072.82	-	19,072.82
104	**Grand Total**					**3,042,360.38**	**456,592.02**	**498,955.31**	**605,518.68**	**4,603,426.39**	**3,997,907.71**	**605,518.68**	**4,603,426.39**

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NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Operating Expenses by Component
Rents - Expense Type 500, 505 and 510
Other Rent Expense
For the Historic Test Year ended September 30, 2009

Bus Unit Descr	Niagara Mohawk Power Corp
Chrg Dept L2	(Multiple Items)

Excludes Chg Dept L2 Transmission

	Sum of GL Act $					Segment							
Line	Orig Bus Unit Descr	Project Descr	Project	Work Order Descr	Work Order	DIST	GNSC	TRAN	GAS	Grand Total	Electric	Gas	Total
105													
106	Direct total			Line 101		905,167.47	456,592.02	186,892.79	141,873.16	1,690,525.44	1,548,652.28	141,873.16	1,690,525.44
107	Less: SIR (charged dept 38360)			Line 90		(800.00)	-	-	-	(800.00)	(800.00)	-	(800.00)
108	Direct total adjusted					904,367.47	456,592.02	186,892.79	141,873.16	1,689,725.44	1,547,852.28	141,873.16	1,689,725.44
109													
110	INDIRECT												
111	BLANK WORK ORDER			Wp 23 to Exh RRP-2 Sch 8, Line 120		2,028,374.80	-	286,318.71	414,526.71	2,729,220.22	2,314,693.51	414,526.71	2,729,220.22
112	STORM COSTS			Line 21		2,452.20	-	-	-	2,452.20	2,452.20	-	2,452.20
113	CTA/EXCEPTIONAL			Line 2 + Line 3	Adj to HTY	10,730.73	-	25.85	46.46	10,803.04	10,756.58	46.46	10,803.04
114	OTHER			Line 115 - Sum (Lines 111 through 113)		95,635.18	-	25,717.96	49,072.35	170,425.49	121,353.14	49,072.35	170,425.49
115	Total Indirect costs :Other			Line 103 + Line 60 + Line 6 + Line 4		2,137,192.91	-	312,062.52	463,645.52	2,912,900.95	2,449,255.43	463,645.52	2,912,900.95
116													
117	DIRECT												
118	BLANK WORK ORDER			Wp 23 to Exh RRP-2 Sch 8, Line 119		884,468.61	-	140,537.00	140,205.55	1,165,211.16	1,025,005.61	140,205.55	1,165,211.16
119	STORM COSTS			Line 76 + Line 71 + Line 70		95.36	-	4,872.28	25.73	4,993.37	4,967.64	25.73	4,993.37
120	CTA/EXCEPTIONAL COSTS				Adj to HTY	-	-	-	-	-	-	-	-
121	SACANDAGA RESERVOIR		a\	Line 89	Adj to HTY	-	456,592.02	-	-	456,592.02	456,592.02	-	456,592.02
122	OTHER			Line 123 - Sum (Lines 118 through 121)		19,803.50	-	41,483.51	1,641.88	62,928.89	61,287.01	1,641.88	62,928.89
123	Total Direct costs :Other			Line 108		904,367.47	456,592.02	186,892.79	141,873.16	1,689,725.44	1,547,852.28	141,873.16	1,689,725.44
124													
125	TOTAL												
126	BLANK WORK ORDER			Line 111 + 118		2,912,843.41	-	426,855.71	554,732.26	3,894,431.38	3,339,699.12	554,732.26	3,894,431.38
127	STORMS			Line 112 + Line 119		2,547.56	-	4,872.28	25.73	7,445.57	7,419.84	25.73	7,445.57
128	CTA/EXCEPTIONAL			Line 113 + Line 120	Adj to HTY	10,730.73	-	25.85	46.46	10,803.04	10,756.58	46.46	10,803.04
129	SACANDAGA RESERVOIR			Line 89		-	456,592.02	-	-	456,592.02	456,592.02	-	456,592.02
130	OTHER			Line 114 + Line 122		115,438.68	-	67,201.47	50,714.23	233,354.38	182,640.15	50,714.23	233,354.38
131	**TOTAL OTHER RENT EXPENSE**			Line 115 + Line 123		**3,041,560.38**	**456,592.02**	**498,955.31**	**605,518.68**	**4,602,626.39**	**3,997,107.71**	**605,518.68**	**4,602,626.39**
132	Less: KeySpan facilities costs included in Blank Work Order (reclassed as facilities ren			Wp 23 to Exh RRP-2 Sch 8, Line 11, Cols H - J		(249,687.02)	-	(28,085.68)	(75,758.02)	(353,530.72)	(277,772.70)	(75,758.02)	(353,530.72)
133	plug					58.30				58.30	58.30	-	58.30
134	**TOTAL OTHER RENT EXPENSE adjusted**					**2,791,931.66**	**456,592.02**	**470,869.63**	**529,760.66**	**4,249,153.97**	**3,719,393.31**	**529,760.66**	**4,249,153.97**

a\ obligation related to Non-Utility Property, which will not continue into the rate year

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Sheet 3 of 3

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Operating Expenses by Component
Rents - Expense Type 500, 505 and 510
Other Rent Expense
All Activities Greater than $100,000
For the Historic Test Year ended September 30, 2009

DIRECT COSTS

ACTIVITIES >=$100,000	
Bus Unit Descr	Niagara Mohawk Power Corp
Orig Bus Unit Descr	Niagara Mohawk Power Corp
Work Order Descr	
Chrg Dept L2	(Multiple Items)

Excludes Chrg Dept L2 TRANSMISSION

Line	Sum of GL Act $ / **Activity Descr**	Segment Descr: Distribution Segment	Transmission Segment	Gas Segment	Grand Total	ELECTRIC	GAS	TOTAL	Less: KeySpan facilities expense ELECTRIC	GAS	TOTAL	Total Other Expense Adjusted ELECTRIC	GAS	TOTAL
1	Rents - Right of Way - Distrib	355,463			355,463	355,463	-	355,463	-	-	-	355,463	-	355,463
2	Printing & Duplicating	158,160		32,394	190,554	158,160	32,394	190,554	-	-	-	158,160	32,394	190,554
3	Perform Transmission Right of		114,600	51,047	165,647	114,600	51,047	165,647	-	-	-	114,600	51,047	165,647
4	Copier Equipment	78,793	10,569	17,968	107,330	89,362	17,968	107,330	-	-	-	89,362	17,968	107,330
5	**Total**	592,416	125,170	101,410	**818,995**	**717,585**	**101,410**	**818,995**	-	-	-	**717,585**	**101,410**	**818,995**
6														
7														

INDIRECT COSTS

ACTIVITIES >=$100,000	
Bus Unit Descr	Niagara Mohawk Power Corp
Orig Bus Unit Descr	(Multiple Items)
Work Order Descr	
Chrg Dept L2	(Multiple Items)

Excludes Chrg Dept L2 TRANSMISSION

a/ →

Line	Sum of GL Act $ / Activity Descr	Segment Descr: Distribution Segment	Transmission Segment	Gas Segment	Grand Total	ELECTRIC	GAS	TOTAL	Less: KeySpan facilities expense ELECTRIC	GAS	TOTAL	Total Other Expense Adjusted ELECTRIC	GAS	TOTAL
17	Data Center Services	790,375	49,452	155,568	995,395	839,827	155,568	995,395	-	-	-	839,827	155,568	995,395
18	A&G-Office Supplies	258,773	27,119	82,269	368,161	285,892	82,269	368,161	(269,218)	(73,405)	(342,623)	16,674	8,864	25,538
19	Copier Equipment	233,494	29,320	49,660	312,474	262,815	49,660	312,474	-	-	-	262,815	49,660	312,474
20	Facility Leasing & Financing	150,497	20,426	30,680	201,604	170,923	30,680	201,604	-	-	-	170,923	30,680	201,604
21	Printing & Duplicating	144,294		29,554	173,848	144,294	29,554	173,848	-	-	-	144,294	29,554	173,848
22	Apparatus Inspect Test-Schedul		136,527		136,527	136,527	-	136,527	-	-	-	136,527	-	136,527
23	Perform Apparatus Inspect Test	103,549			103,549	103,549	-	103,549	-	-	-	103,549	-	103,549
24	**Total**	1,680,982	262,845	347,732	**2,291,559**	**1,943,827**	**347,732**	**2,291,559**	**(269,218)**	**(73,405)**	**(342,623)**	**1,674,609**	**274,327**	**1,948,936**

a\ Equals Exh RRP-10, Wp 3 to Exh RRP-2 Sch 8, Line 110

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Witness: Revenue Requirement Panel

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Operating Expenses by Component
Rents - Expense Type 500, 505 and 510
Other Rent Expense
For the Historic Test Year ended September 30, 2009

Bus Unit Descr	Niagara Mohawk Power Corp
Work Order Descr	
Chrg Dept L2	(Multiple Items)
Chrg Dept L3	(All)

Blank Work Order
Excludes Charged Dept L2 Transmission

	Sum of GL Act $		Segment Descr								a\ Less: KeySpan facilities expense			Total Other Expense Adjusted		
Line	Orig Bus Unit Descr	Activity Descr	Distribution Segment	Transmission Segment	Gas Segment	Grand Total	ELECTRIC	GAS	TOTAL	ELECTRIC	GAS	TOTAL	ELECTRIC	GAS	TOTAL
1	KeySpan Corporate Services LLC	A&G-Office Supplies	253,946	27,119	80,424	361,489	281,065	80,424	361,489	(269,218)	(73,405)	(342,623)	11,848	7,019	18,867
2		A&G-Misc Expenses	7,389	1,166	2,096	10,651	8,555	2,096	10,651	(8,555)	(2,096)	(10,651)	-	-	-
3		Sales Expense - Product Develc			4,497	4,497	-	4,497	4,497	-	-	-	-	4,497	4,497
4		Meter Reading Expenses	1,540		434	1,973	1,540	434	1,973	-	-	-	1,540	434	1,973
5		Supervise and Administer - Gas			1,936	1,936	-	1,936	1,936	-	(579)	(579)	-	1,357	1,357
6		Maintain Miscellaneous Gas Fac			920	920	-	920	920	-	(275)	(275)	-	645	645
7		Pressure Inspection			290	290	-	290	290	-	(87)	(87)	-	204	204
8		Perform Clerical - Gas			281	281	-	281	281	-	(44)	(44)	-	237	237
9		Attend Training Other Than Saf			97	97	-	97	97	-	(29)	(29)	-	68	68
10		Perform System Control/ Dispat			(418)	(418)	-	(418)	(418)	-	757	757	-	339	339
11	**KeySpan Corporate Services LLC Total**		**262,875**	**28,285**	**90,558**	**381,718**	**291,160**	**90,558**	**381,718**	**(277,773)**	**(75,758)**	**(353,531)**	**13,387**	**14,800**	**28,187**
12	KeySpan Utility Services LLC	A&G-Office Supplies	4,827		1,845	6,671	4,827	1,845	6,671	-	-	-	4,827	1,845	6,671
13	**KeySpan Utility Services LLC Total**		**4,827**		**1,845**	**6,671**	**4,827**	**1,845**	**6,671**	**-**	**-**	**-**	**4,827**	**1,845**	**6,671**
14	National Grid USA Service Co	Data Center Services	790,375	49,452	155,568	995,395	839,827	155,568	995,395	-	-	-	839,827	155,568	995,395
15		Copier Equipment	233,494	29,320	49,660	312,474	262,815	49,660	312,474	-	-	-	262,815	49,660	312,474
16		Facility Leasing & Financing	150,497	20,426	30,680	201,604	170,923	30,680	201,604	-	-	-	170,923	30,680	201,604
17		Printing & Duplicating	144,294		29,554	173,848	144,294	29,554	173,848	-	-	-	144,294	29,554	173,848
18		Apparatus Inspect Test-Schedul		117,454		117,454	117,454	-	117,454	-	-	-	117,454	-	117,454
19		Perform Apparatus Inspect Test	103,549			103,549	103,549	-	103,549	-	-	-	103,549	-	103,549
20		Non STN Fiber Optics - Operati	52,645	7,212	12,259	72,116	59,857	12,259	72,116	-	-	-	59,857	12,259	72,116
21		Rents - Equipment - Distributi	67,391			67,391	67,391	-	67,391	-	-	-	67,391	-	67,391
22		Two Way Radio - Maintenance	43,561	3	6	43,571	43,565	6	43,571	-	-	-	43,565	6	43,571
23		Maintain Fully Dressed Distrib	36,776			36,776	36,776	-	36,776	-	-	-	36,776	-	36,776
24		Systems Planning Strategy & E	25,567	3,756	5,045	34,368	29,323	5,045	34,368	-	-	-	29,323	5,045	34,368
25		Provide Internal Customer Supp	13,929	1,908	3,244	19,081	15,837	3,244	19,081	-	-	-	15,837	3,244	19,081
26		Test/Inspect Outdoor Lighting	17,860			17,860	17,860	-	17,860	-	-	-	17,860	-	17,860
27		Building Expenses and Small Tc	16,836			16,836	16,836	-	16,836	-	-	-	16,836	-	16,836
28		Mail & Courier	12,594	1,584	2,632	16,809	14,178	2,632	16,809	-	-	-	14,178	2,632	16,809
29		Supervise and Administer - Gas			16,668	16,668	-	16,668	16,668	-	-	-	-	16,668	16,668
30		Perform Distribution Overheac	11,462			11,462	11,462	-	11,462	-	-	-	11,462	-	11,462
31		Repair Tools - Gas			7,441	7,441	-	7,441	7,441	-	-	-	-	7,441	7,441
32		Test Engineering Lab Instrumer	7,167			7,167	7,167	-	7,167	-	-	-	7,167	-	7,167
33		HR Transactional Services	4,976	499	848	6,322	5,475	848	6,322	-	-	-	5,475	848	6,322
34		Misc Ops Supv and Admin	5,481			5,481	5,481	-	5,481	-	-	-	5,481	-	5,481
35		Other Non-Asset Substation Mai	4,963	139		5,102	5,102	-	5,102	-	-	-	5,102	-	5,102
36		Security	3,671	503	855	5,028	4,173	855	5,028	-	-	-	4,173	855	5,028
37		Perform Distribution Undergrou	3,618			3,618	3,618	-	3,618	-	-	-	3,618	-	3,618
38		Planned Maintenance Outage		3,002		3,002	3,002	-	3,002	-	-	-	3,002	-	3,002
39		Repair Gas Regulator Station E			2,997	2,997	-	2,997	2,997	-	-	-	-	2,997	2,997
40		Connect/Disconnect Electric Me	2,290			2,290	2,290	-	2,290	-	-	-	2,290	-	2,290
41		Test Boom Trucks	1,945			1,945	1,945	-	1,945	-	-	-	1,945	-	1,945
42		Substation Trouble Maintenance	1,215			1,215	1,215	-	1,215	-	-	-	1,215	-	1,215
43		Maintain Switch - Transmissior		1,057		1,057	1,057	-	1,057	-	-	-	1,057	-	1,057
44		Perform Site Restoration - Gas			1,017	1,017	-	1,017	1,017	-	-	-	-	1,017	1,017
45		Attend Training Other Than Saf	1,015			1,015	1,015	-	1,015	-	-	-	1,015	-	1,015
46		Telecom & Network (Voice/Data)	732	100	170	1,003	832	170	1,003	-	-	-	832	170	1,003
47		Records Management	694	95	162	951	789	162	951	-	-	-	789	162	951
48		Maintain Miscellaneous Gas Fac			792	792	-	792	792	-	-	-	-	792	792
49		Investigate Leak Maintenance (			783	783	-	783	783	-	-	-	-	783	783
50		Perform 3-year Main/ Lateral S			732	732	-	732	732	-	-	-	-	732	732
51		Attend Meetings Other Than Saf			730	730	-	730	730	-	-	-	-	730	730
52		Maintain Manhole/Handhole - D	499			499	499	-	499	-	-	-	499	-	499

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Witness: Revenue Requirement Panel

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Operating Expenses by Component
Rents - Expense Type 500, 505 and 510
Other Rent Expense
For the Historic Test Year ended September 30, 2009

Bus Unit Descr	Niagara Mohawk Power Corp
Work Order Descr	
Chrg Dept L2	(Multiple Items)
Chrg Dept L3	(All)

Blank Work Order
Excludes Charged Dept L2 Transmission

	Sum of GL Act $		Segment Descr								a\ Less: KeySpan facilities expense			Total Other Expense Adjusted		
Line	Orig Bus Unit Descr	Activity Descr	Distribution Segment	Transmission Segment	Gas Segment	Grand Total	ELECTRIC	GAS	TOTAL		ELECTRIC	GAS	TOTAL	ELECTRIC	GAS	TOTAL
53	National Grid USA Service Co	Supervise & Administer Transmi		489		489	489	-	489		-	-	-	489	-	489
54		Maintain Switches - Manually C		474		474	474	-	474		-	-	-	474	-	474
55		Maintain Switches - Motorized		447		447	447	-	447		-	-	-	447	-	447
56		Planned Maintenance No Outage		409		409	409	-	409		-	-	-	409	-	409
57		Routine Operations	45	326		371	371	-	371		-	-	-	371	-	371
58		IT Executive Management & Over	241	33	56	330	274	56	330		-	-	-	274	56	330
59		Provide Administrative & Gener	189	39	31	258	228	31	258		-	-	-	228	31	258
60		Mailing - Customer Service	199		41	239	199	41	239		-	-	-	199	41	239
61		Ship Receive & Process Meters	238			238	238	-	238		-	-	-	238	-	238
62		Supervision & Administration D	184			184	184	-	184		-	-	-	184	-	184
63		Grounds/Housekeeping-Distribut	152			152	152	-	152		-	-	-	152	-	152
64		Grounds Maintenance	108	15	25	149	123	25	149		-	-	-	123	25	149
65		Repair Gas Leak Maintenance of			129	129	-	129	129		-	-	-	-	129	129
66		Follow-up Maintenance-V&O Insp		105		105	105	-	105		-	-	-	105	-	105
67		Equipment Modification-Distrib	93			93	93	-	93		-	-	-	93	-	93
68		Supv&Adm Dist Ops UG	85			85	85	-	85		-	-	-	85	-	85
69		Supv&Adm Trans Misc Ops		72		72	72	-	72		-	-	-	72	-	72
70		Groundskeeping/Housekeeping -		42		42	42	-	42		-	-	-	42	-	42
71		Facilities Support Center	40			40	40	-	40		-	-	-	40	-	40
72		Test Residential Gas Meters	3			3	3	-	3		-	-	-	3	-	3
73	**National Grid USA Service Co. Total**		**1,760,673**	**238,961**	**322,124**	**2,321,758**	**1,999,634**	**322,124**	**2,321,758**		**-**	**-**	**-**	**1,999,634**	**322,124**	**2,321,758**
74	New England Power Company	Apparatus Inspect Test-Schedul		19,073		19,073	19,073	-	19,073		-	-	-	19,073	-	19,073
75	**New England Power Company Total**			**19,073**		**19,073**	**19,073**	**-**	**19,073**		**-**	**-**	**-**	**19,073**	**-**	**19,073**
76	Niagara Mohawk Power Corp	Rents - Right of Way - Distrib	355,463			355,463	355,463	-	355,463		-	-	-	355,463	-	355,463
77		Printing & Duplicating	158,160		32,394	190,554	158,160	32,394	190,554		-	-	-	158,160	32,394	190,554
78		Perform Transmission Right of		114,600	51,047	165,647	114,600	51,047	165,647		-	-	-	114,600	51,047	165,647
79		Copier Equipment	78,793	10,569	17,968	107,330	89,362	17,968	107,330		-	-	-	89,362	17,968	107,330
80		Maintain Manhole/Handhole - D	63,953			63,953	63,953	-	63,953		-	-	-	63,953	-	63,953
81		Rents - Equipment - Distributi	54,735			54,735	54,735	-	54,735		-	-	-	54,735	-	54,735
82		Maintain Fully Dressed Distrib	46,831			46,831	46,831	-	46,831		-	-	-	46,831	-	46,831
83		Connect/Disconnect Outdoor Lig	35,833			35,833	35,833	-	35,833		-	-	-	35,833	-	35,833
84		Mail & Courier	24,684	3,200	5,711	33,595	27,884	5,711	33,595		-	-	-	27,884	5,711	33,595
85		Perform Distribution Right of			20,545	20,545	-	20,545	20,545		-	-	-	-	20,545	20,545
86		Two Way Radio - Maintenance	18,441			18,441	18,441	-	18,441		-	-	-	18,441	-	18,441
87		STN Microwave & Fiber - Operat	16,318			16,318	16,318	-	16,318		-	-	-	16,318	-	16,318
88		Building Expenses and Small To	15,815			15,815	15,815	-	15,815		-	-	-	15,815	-	15,815
89		Groundskeeping/Housekeeping -		8,455		8,455	8,455	-	8,455		-	-	-	8,455	-	8,455
90		Perform Transmission Equipment		7,320		7,320	7,320	-	7,320		-	-	-	7,320	-	7,320
91		Supervise and Administer - Gas			6,323	6,323	-	6,323	6,323		-	-	-	-	6,323	6,323
92		Perform Permitting/Right of Wa		4,425		4,425	4,425	-	4,425		-	-	-	4,425	-	4,425
93		Test/Inspect Outdoor Lighting	4,323			4,323	4,323	-	4,323		-	-	-	4,323	-	4,323
94		Investigate Leak Maintenance o			3,250	3,250	-	3,250	3,250		-	-	-	-	3,250	3,250
95		Supervision & Administration D	2,788			2,788	2,788	-	2,788		-	-	-	2,788	-	2,788
96		Provide Administrative & Gener	2,335	30	50	2,415	2,365	50	2,415		-	-	-	2,365	50	2,415
97		Facility Leasing & Financing	1,759	241	410	2,409	2,000	410	2,409		-	-	-	2,000	410	2,409
98		Repair Tools - Gas			2,191	2,191	-	2,191	2,191		-	-	-	-	2,191	2,191
99		Misc Ops Supv and Admin	2,172			2,172	2,172	-	2,172		-	-	-	2,172	-	2,172
100		Attend Distribution Safety Tra	972			972	972	-	972		-	-	-	972	-	972
101		Supv&Admin OH	667			667	667	-	667		-	-	-	667	-	667
102		Forced Maintenance Outage		640		640	640	-	640		-	-	-	640	-	640
103		Attend Training Other Than Saf		578		578	578	-	578		-	-	-	578	-	578
104		Perform Distribution Overhead	429			429	429	-	429		-	-	-	429	-	429

Exhibit (RRP-10)
Workpaper to Exhibit RRP-2
Schedule 8
Workpaper 23
Sheet 2 of 3

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Operating Expenses by Component
Rents - Expense Type 500, 505 and 510
Other Rent Expense
For the Historic Test Year ended September 30, 2009

Bus Unit Descr	Niagara Mohawk Power Corp
Work Order Descr	
Chrg Dept L2	(Multiple Items)
Chrg Dept L3	(All)

Blank Work Order
Excludes Charged Dept L2 Transmission

	Sum of GL Act $		Segment Descr							a\ Less: KeySpan facilities expense			Total Other Expense Adjusted		
Line	Orig Bus Unit Descr	Activity Descr	Distribution Segment	Transmission Segment	Gas Segment	Grand Total	ELECTRIC	GAS	TOTAL	ELECTRIC	GAS	TOTAL	ELECTRIC	GAS	TOTAL
105	Niagara Mohawk Power Corp	Maintain Switch - Transmissior		401		401	401	-	401	-	-	-	401	-	401
106		Maintain Miscellaneous Gas Fac			317	317	-	317	317	-	-	-	-	317	317
107		Supv&Adm Trans Misc Ops		300		300	300	-	300	-	-	-	300	-	300
108		Electric Utilities	-			-	-	-	-	-	-	-	-	-	-
109		Gas Utilities	-			-	-	-	-	-	-	-	-	-	-
110		Perform Apparatus Inspect Test	-			-	-	-	-	-	-	-	-	-	-
111		NE Share CSS Costs-Elim	-			-	-	-	-	-	-	-	-	-	-
112		Property Tax Payment (Non-labc	-			-	-	-	-	-	-	-	-	-	-
113		Apparatus Inspect Test-Schedul		(10,222)		(10,222)	(10,222)	-	(10,222)	-	-	-	(10,222)	-	(10,222)
114	**Niagara Mohawk Power Corp Total**		**884,469**	**140,537**	**140,206**	**1,165,211**	**1,025,006**	**140,206**	**1,165,211**	**-**	**-**	**-**	**1,025,006**	**140,206**	**1,165,211**
115	**Grand Total**		**2,912,843**	**426,856**	**554,732**	**3,894,431**	**3,339,699**	**554,732**	**3,894,431**	**(277,773)**	**(75,758)**	**(353,531)**	**3,061,926**	**478,974**	**3,540,901**
116															
117															
118	Total Other Expense														
119	DIRECT	Line 114	884,469	140,537	140,206	1,165,211	1,025,006	140,206	1,165,211	-	-	-	1,025,006	140,206	1,165,211
120	INDIRECT	Line 11 + Line 13 + Line 73	2,028,375	286,319	414,527	2,729,220	2,314,694	414,527	2,729,220	(277,773)	(75,758)	(353,531)	2,036,921	338,769	2,375,690
121	TOTAL	Line 118 + Line 119	2,912,843	426,856	554,732	3,894,431	3,339,699	554,732	3,894,431	(277,773)	(75,758)	(353,531)	3,061,926	478,974	3,540,901
122															
123	Less: Activities equal or greater than $100,000														
124	DIRECT	Exh RRP-10, Wp 22 to RRP-2 Sch 8, Line 5	(592,416)	(125,170)	(101,410)	(818,995)	(717,585)	(101,410)	(818,995)	-	-	-	(717,585)	(101,410)	(818,995)
125	INDIRECT	Exh RRP-10, Wp 22 to RRP-2 Sch 8, Line 24	(1,680,982)	(262,845)	(347,732)	(2,291,559)	(1,943,827)	(347,732)	(2,291,559)	269,218	73,405	342,623	(1,674,609)	(274,327)	(1,948,936)
126	TOTAL	Line 124 + Line 125	(2,273,398)	(388,014)	(449,141)	(3,110,553)	(2,661,412)	(449,141)	(3,110,553)	269,218	73,405	342,623	(2,392,194)	(375,736)	(2,767,931)
127															
128	Remaining activites less than $100,000														
129	DIRECT	Line 119 - Line 124	292,053	15,367	38,796	346,216	307,420	38,796	346,216	-	-	-	307,420	38,796	346,216
130	INDIRECT	Line 120 - Line 125	347,392	23,474	66,795	437,662	370,867	66,795	437,662	(8,555)	(2,353)	(10,908)	362,312	64,442	426,753
131	**TOTAL**	Line 129 + Line 130	**639,445**	**38,842**	**105,591**	**783,878**	**678,287**	**105,591**	**783,878**	**(8,555)**	**(2,353)**	**(10,908)**	**669,732**	**103,238**	**772,970**

Exhibit (RRP-10)
Workpaper to Exhibit RRP-2
Schedule 8
Workpaper 23
Sheet 3 of 3

Exhibit (RRP-10)
Workpapers to Exhibit RRP-2
Schedule 8
Workpaper 24
Sheet 1 of 2

Witness: Revenue Requirement Panel

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Operating Expenses by Component
Rents - Expense Type 500, 505 and 510
By FERC Account and Expense Type
For the Historic Test Year ended September 30, 2009

Sum of GL Act $		Rate Case Segment		
Regulatory Acct	Expense Type	Electric	Gas	Grand Total
560000	500	29,173		29,173
561000	500	-		-
562000	500	9,312		9,312
563000	500	46,819		46,819
566000	500	52,416		52,416
567000	500	9,436,612		9,436,612
	505	6,168		6,168
570000	500	141,158		141,158
570010	500	10,129		10,129
571000	500	188,459		188,459
571010	500	2,234		2,234
571020	500	1,582		1,582
573000	500	21,734		21,734
581000	500	432,107		432,107
582000	500	382		382
583000	500	11,891		11,891
584000	500	3,703		3,703
585000	500	22,183		22,183
586000	500	2,527		2,527
588000	500	59,208		59,208
589000	500	483,162		483,162
	505	1,419		1,419
592000	500	118,620		118,620
592010	500	8,254		8,254
593000	500	104,390		104,390
593020	500	15,012		15,012
594000	500	65,975		65,975
596000	500	35,833		35,833
860000	500		51,047	51,047
870000	500		1,567	1,567
871000	500		(757)	(757)
	510		339	339
874000	500		8,991	8,991
	510		3,238	3,238
876000	500		87	87
	510		204	204
878000	500	3		3
880000	500		44	44
	510		237	237
881000	500		20,545	20,545
885000	500		22,003	22,003
	510		1,357	1,357
887000	500		8,941	8,941
	510		577	577
892000	500		33,701	33,701
	510		68	68
893000	500		2,997	2,997

Witness: Revenue Requirement Panel

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Operating Expenses by Component
Rents - Expense Type 500, 505 and 510
By FERC Account and Expense Type
For the Historic Test Year ended September 30, 2009

Sum of GL Act $		Rate Case Segment		
Regulatory Acct	Expense Type	Electric	Gas	Grand Total
902000	510	1,540	434	1,973
903000	500	555,619	113,774	669,392
910000	500	2,051	390	2,441
912000	500		4,497	4,497
921000	500	741,508	160,249	901,757
	505	51,615	10,566	62,181
	510	6,283	3,597	9,880
925000	500	39,702	8,132	47,833
	505	11,160		11,160
926000	500	2,433	581	3,015
930200	500	9,567	2,096	11,663
931000	500	12,947,221	2,181,810	15,129,031
	505	2,787,828	434,306	3,222,134
931001	500	456,592		456,592
931006	500	-		-
935000	500	159,238	19,920	179,158
Grand Total		29,082,817	3,095,537	32,178,354
Less: SIR (charged dept 38360)		(800)	-	(800)
Total HTY		**29,082,017**	**3,095,537**	**32,177,554**

Witness: Revenue Requirement Panel

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Charges to Co 36 - Electric (SUMMARY)
Historic Year Ending September 30, 2009
Expense Type 500, 505 & 510 - Rents

		Total
99	AP (see List)	1,849,657
36	AP (see List)	7,861,595
99	On Line JE	4,374,312
36	On Line JE	14,997,254
	Total	29,082,818
	Site Investigation and Remediation (Department 38360)	800
	Total Adjusted Rents	29,082,018

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Direct Charges to Co 36 - Electric (SUMMARY)
Historic Year Ending September 30, 2009
Expense Type 500, 505 & 510 - Rents
Part A

Sum of NIMO Electric		
Orig Business Unit	Billing Pool	Total
00036		10,789,281
	00100	0
	00101	(0)
	00102	(0)
	90100	4,507,972
	90101	1,149,521
	90102	159,483
00036 Total		16,606,256
00099		4,579,502
	00100	(0)
	00101	-
	00102	0
	90100	259,179
	90101	-
	90102	700,829
00099 Total		5,539,510
00431		301,917
00431 Total		301,917
00005		386,993
00005 Total		386,993
00048	00100	-
	90100	274
00048 Total		274
00010		19,073
00010 Total		19,073
00432		4,827
00432 Total		4,827
Grand Total		22,858,849

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Indirect Charges to Co 36 - Electric (SUMMARY)
Historic Year Ending September 30, 2009
Expense Type 500, 505 & 510 - Rents
Part B

Sum of NIMO Electric		
Orig Business Unit	Billing Pool	Total
00099	90233	23,673
	90236	421,454
	90352	5,581
	90353	23,052
	90380	2,488,422
	90382	490,726
	90601	647,914
	90604	432,116
	90605	313,260
	90603	1,377,768
00099 Total		6,223,968
Grand Total		6,223,968

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Direct Charges to Co 36 - Electric (AP Detail)
Historic Year Ending September 30, 2009
Expense Type 500, 505 & 510 - Rents
Part C

Sum of NIMO Electric			
Orig Business Unit	Activity	Activity Descr	Total
00036	AG0110	Environmental Site Assess & Re	1,012
	AG0493	Provide Administrative & Gener	4,905
	AG0680	Copier Equipment	89,362
	AG0690	Printing & Duplicating	158,160
	AG0965	Two Way Radio - Maintenance	18,441
	DM1000	Supv&Admin OH	667
	DM1100	Maintain Fully Dressed Distrib	53,676
	DM3040	Substation Trouble Maintenance	539
	DO1100	Perform Distribution Overhead	429
	DO9000	Misc Ops Supv and Admin	2,172
	DO9220	Rents - Right of Way - Distrib	355,069
	DO9225	Building Expenses and Small To	15,815
	GM9000	Repair Tools - Gas	-
	GO9001	Supervise and Administer - Gas	-
	TM1195	Maintain Phase Conductor	57,685
	TM1295	Small Tools & Equipment/Misc T	3,229
	TO1100	Inspect Cross Arms	17,935
	TO9000	Supv&Adm Trans Misc Ops	4,123
	AG0720	Property Tax Payment (Non-labo	195,319
	AG0620	Facility Leasing & Financing	4,597,303
	AG0565	Other/Misc Maintenance	779
	TM1100	Install Attachments Structural	44,149
	TM1105	Maintain Structural Attachment	2,280
	TO1170	Perform Foot Patrol-Non Fault	14,928
	TO9182	Perform Transmission Equipment	7,320
	TM1000	Maintain Switch - Transmission	401
	AG0525	Janitorial	13,726
	AG0555	Plumbing Maintenance	189
	GO9126	Perform Distribution Right of	-
	TO9180	Perform Transmission Right of	716,964
	AG0670	Mail & Courier	29,493
	DM6000	Supervision & Administration D	1,870
	DM2105	Maintain Manhole/Handhole - Di	63,953
	DM1216	Circuit Mowing	7,506
	GO9125	Perform Transmission Right of	-
	TM3005	Apparatus Inspect Test-Schedul	897
	DM3005	Perform Apparatus Inspect Test	1,709
	GM0110	Investigate Leak Maintenance o	-
	AG0060	General Regulatory Analysis	2,234
	DM1170	Maintain Service	117
	DO9222	Rents - Equipment - Distributi	56,815
	TO9030	Attend Training Other Than Saf	578
	DO4025	Test/Inspect Outdoor Lighting	4,323
	GM0140	Maintain Miscellaneous Gas Fac	-

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Direct Charges to Co 36 - Electric (AP Detail)
Historic Year Ending September 30, 2009
Expense Type 500, 505 & 510 - Rents
Part C

Sum of NIMO Electric			
Orig Business Unit	Activity	Activity Descr	Total
00036	TM3080	Planned Maintenance Outage	401
	TM1205	Maintain Shield/Static Wires	49
	TM3065	Forced Maintenance Outage	640
	DO9030	Attend Distribution Safety Tra	972
	AG0950	STN Microwave & Fiber - Operat	16,318
	AG0645	Signage	126
	AG0600	Gas Utilities	10,310
	AG0610	Water/Sewer Utilities	809
	DO9045	Attend Other Employee Meetings	49
	AG0655	Other Tenant Services	22,563
	DM2230	Supervision & Administration D	918
	AG0580	Snow Removal	10,922
	TO9145	Perform Permitting/Right of Wa	4,425
	AG0595	Electric Utilities	268
	TM1270	Maintain/Clean Right of Way -	1,582
	AG0820	Commodity Risk Management	11,160
00036 Total			6,627,581
00099	AG0493	Provide Administrative & Gener	60,164
	AG0680	Copier Equipment	259,521
	AG0690	Printing & Duplicating	144,294
	AG0760	Operations Executive Services	25,663
	AG0838	IS Support - Customer Service	2,051
	AG0965	Two Way Radio - Maintenance	43,565
	DM1000	Supv&Admin OH	360
	DM1100	Maintain Fully Dressed Distrib	45,337
	DM3000	Supervision & Administration D	6,784
	DM3015	Equipment Modification-Distrib	93
	DM3025	Other non-Asset Substation Mai	4,963
	DM3040	Substation Trouble Maintenance	7,714
	DO1100	Perform Distribution Overhead	11,462
	DO2140	Supv&Adm Dist Ops UG	85
	DO3020	Routine Operations	45
	DO5000	Connect/Disconnect Electric Me	2,290
	DO9000	Misc Ops Supv and Admin	5,481
	DO9025	Attend Training Other Than Saf	1,276
	DO9095	Perform System Control/ Dispat	36,515
	DO9225	Building Expenses and Small To	23,359
	GM9000	Repair Tools - Gas	-
	GO9001	Supervise and Administer - Gas	-
	TM1195	Maintain Phase Conductor	35,069
	TM1295	Small Tools & Equipment/Misc T	18,505
	TM3025	Other non-Asset Substation Mai	487
	TM3030	Follow-up Maintenance-Apparatu	87
	TO1100	Inspect Cross Arms	12,639
	TO3000	Supervise & Administer Transmi	489

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Direct Charges to Co 36 - Electric (AP Detail)
Historic Year Ending September 30, 2009
Expense Type 500, 505 & 510 - Rents
Part C

Sum of NIMO Electric			
Orig Business Unit	Activity	Activity Descr	Total
00099	TO9000	Supv&Adm Trans Misc Ops	41,354
	TM1100	Install Attachments Structural	7,976
	TO1170	Perform Foot Patrol-Non Fault	972
	TM1135	Maintain Steel Tower	22,944
	GM0105	Repair/Install Corrosion Contr	-
	TM1201	MMT Materials Tran OHL Mnt	2,223
	AG0380	Ship Receive & Process Meters	238
	TM1000	Maintain Switch - Transmission	1,833
	AG0525	Janitorial	1,283
	TO1215	Supervision & Administration -	345
	AG0670	Mail & Courier	13,702
	DM2105	Maintain Manhole/Handhole - Di	499
	DM1216	Circuit Mowing	7,506
	TM3005	Apparatus Inspect Test-Schedul	120,799
	DM3005	Perform Apparatus Inspect Test	104,910
	GO0150	Perform 3-year Main/ Lateral S	-
	GM0150	Perform Site Restoration - Gas	-
	GM0110	Investigate Leak Maintenance o	-
	GO9000	Supervise and Administer - Gas	-
	GO0100	Perform Business District Surv	-
	GO0195	Attend Meetings Other Than Saf	-
	TM3035	Follow-up Maintenance-V&O Insp	1,201
	TO3010	Groundskeeping/Housekeeping -	42
	DO3010	Grounds/Housekeeping-Distribut	152
	DM1170	Maintain Service	110
	GM0130	Repair Gas Regulator Station E	-
	DO9222	Rents - Equipment - Distributi	71,331
	DO4025	Test/Inspect Outdoor Lighting	17,860
	GM0140	Maintain Miscellaneous Gas Fac	-
	TO3020	Routine Operations	326
	DO3000	Supervision & Administration D	184
	GM0115	Repair Gas Leak Maintenance of	-
	TM3080	Planned Maintenance Outage	5,775
	TM1205	Maintain Shield/Static Wires	49
	TM1165	Paint Steel Towers	1,944
	DO9030	Attend Distribution Safety Tra	972
	DM2100	Maintain Conduit/Riser - Distr	605
	DO2100	Perform Distribution Undergrou	3,618
	TM1220	Maintain Switches - Manually O	474
	TM3015	Equipment Modification - Trans	2,507
	TM1225	Maintain Switches - Motorized	1,071
	TM3040	Substation Trouble Maintenance	6,284
	TM3075	Planned Maintenance No Outage	409
	DM1260	Perform Site Restoration - Dis	2,402
	TM1145	Maintain Structure/Tower Groun	1,809

Witness: Revenue Requirement Panel

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Direct Charges to Co 36 - Electric (AP Detail)
Historic Year Ending September 30, 2009
Expense Type 500, 505 & 510 - Rents
Part C

Sum of NIMO Electric			
Orig Business Unit	Activity	Activity Descr	Total
00099	AG0560	Structural/Roof Maintenance	5,085
	TM1185	Maintain Phase Conductor Attac	1,675
	AG0640	Moves & Relocations	228
	AG0700	Records Management	789
	AG0575	Grounds Maintenance	123
	AG1001	Mailing - Customer Service	334
	AG0360	Test Residential Gas Meters	3
	AG0630	Facilities Support Center	40
	TM1175	Install Attachments Conductor	9,047
	DM1165	Maintain 3 Phase Switch	53
	AG0405	Test Boom Trucks	1,945
	AG0465	HR Transactional Services	1,337
00099 Total			1,214,668
00010	TM3005	Apparatus Inspect Test-Schedul	19,073
00010 Total			19,073
00048	AG0525	Janitorial	274
00048 Total			274
Grand Total			7,861,595

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Direct Charges to Co 36 - Electric (AP Detail)
Historic Year Ending September 30, 2009
Expense Type 500, 505 & 510 - Rents
Part D

Sum of NIMO Electric				
Orig Busine	Activity	Activity Descr	Vendor	Total
00036	AG0110	Environmental Site Assess & Re	NEW YORK STATE CANAL CORPORATION	800
			NIAGARA MOHAWK POWER CORP	212
	AG0493	Provide Administrative & Gener	PMI - SYRACUSE CHAPTER	4,517
			PRO UNLIMITED INC	389
	AG0680	Copier Equipment	GENERAL ELECTRIC CAPITAL CORPORATION	1,636
			IKON	11,053
			IKON FINANCIAL SERVICES	76,673
	AG0690	Printing & Duplicating	DE LAGE LANDEN FINANCIAL SERVICES	294
			IKON	37,500
			IKON FINANCIAL SERVICES	91,514
			NORTHERN SAFETY COMPANY INC	820
			ONONDAGA PRINTING EQUIPMENT CO	27,915
			PAUL'S PREPRESS INC	50
			XPEDX	68
	AG0965	Two Way Radio - Maintenance	EVERETT CHICHESTER JR	5,100
			JOHN DEMING	6,251
			NYS DEPARTMENT OF ENVIRONMENTAL	600
			ONEIDA COUNTY	6,490
	DM1000	Supv&Admin OH	GLOBAL RENTAL COMPANY INC	667
	DM1100	Maintain Fully Dressed Distrib	HERTZ EQUIPMENT RENTAL	3,903
			CANADA LAKE STORE	49
			GLOBAL RENTAL COMPANY INC	49,309
			J D NORTHRUP CONSTRUCTION INC	199
			STONE INDUSTRIES LLC	217
	DM3040	Substation Trouble Maintenance	BIG JOHNS PORTABLE	119
			STONE INDUSTRIES LLC	420
	DO1100	Perform Distribution Overhead	GE CORPORATE CARD SERVICES	429
	DO9000	Misc Ops Supv and Admin	CHRIS' COFFEE SERVICE INC	28
			HOMER LAUNDRY & CLEANERS	1,053
			NEW YORK STATE THRUWAY AUTHORITY	500
			STONE INDUSTRIES LLC	591
	DO9220	Rents - Right of Way - Distrib	BOSTON & MAINE CORPORATION	4,350
			BUFFALO & PITTSBURGH RAILROAD, INC.	2,821
			CANADIAN PACIFIC RAILWAY COMPANY	12,024
			CHAZY & WESTPORT TELEPHONE CORP	100
			CITY OF JAMESTOWN	29
			CLARENDON & PITTSFORD RAILROAD CO	363
			CSX TRANSPORTATION INC	1,591
			GENESEE & WYOMING RAILROAD COMPANY	55
			MOHAWK ADIRONDACK & NORTHERN RR	2,750
			NE RAIL	1,148
			NEW YORK STATE CANAL CORPORATION	16,965
			NEW YORK STATE DEPT OF TRANSPORTATION	4,619
			NEW YORK STATE THRUWAY AUTHORITY	2,584
			NEW YORK SUSQUEHANNA & WESTERN	6,959
			NIAGARA FRONTIER TRANSPORTATION	24,601
			NORFOLK SOUTHERN CORPORATION	196
			NRPC - AMTRAK	720
			NYS OFFICE OF PARKS RECREATION AND	832
			OGDENSBURG BRIDGE & PORT AUTHORITY	636
			ROCHESTER & SOUTHERN RAILROAD INC	345
			SENECA NATION OF INDIANS	270,709
			STATE OF VERMONT	179
			TONAWANDA ISLAND DEVELOPMENT	250
			HUDSON RIVER ESTATES	245
	DO9225	Building Expenses and Small To	GLOBAL RENTAL COMPANY INC	15,815
	GM9000	Repair Tools - Gas	HAUN WELDING SUPPLY INC	-

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Direct Charges to Co 36 - Electric (AP Detail)
Historic Year Ending September 30, 2009
Expense Type 500, 505 & 510 - Rents
Part D

Sum of NIMO Electric				
Orig Busine	Activity	Activity Descr	Vendor	Total
00036	GM9000	Repair Tools - Gas	MONROE TRACTOR & IMPLEMENT CO INC	-
			THRIFTY CAR RENTAL	-
			VERSATILE OFFICE & STORAGE INC	-
	GO9001	Supervise and Administer - Gas	THRIFTY CAR RENTAL	-
	TM1195	Maintain Phase Conductor	GLOBAL RENTAL COMPANY INC	56,935
			KT POWER INC	750
	TM1295	Small Tools & Equipment/Misc T	GLOBAL RENTAL COMPANY INC	3,229
	TO1100	Inspect Cross Arms	HERTZ EQUIPMENT RENTAL	2,365
			GLOBAL RENTAL COMPANY INC	15,570
	TO9000	Supv&Adm Trans Misc Ops	HERTZ EQUIPMENT RENTAL	1,053
			GLOBAL RENTAL COMPANY INC	2,770
			MICHAEL C & CAROLYN JUCHNIEWICZ	300
	AG0720	Property Tax Payment (Non-labo	111 WASHINGTON AVENUE LLC	2,800
			MSP REALTY LLC	12,723
			THOMAS FORTNER	7,135
			TOWN OF CICERO	164,693
			TOWN OF TICONDEROGA	2,817
			TICONDEROGA CENTRAL SCHOOL	5,152
	AG0620	Facility Leasing & Financing	111 WASHINGTON AVENUE LLC	38,436
			BOWE BELL & HOWELL COMPANY	1,323
			CITY OF SARATOGA SPRINGS	53,784
			CITY OF SYRACUSE	101,891
			DE LAGE LANDEN FINANCIAL SERVICES	602
			EMO PROPERTIES LLC	1,397,607
			FARLEY-SCHRADER INC	24,347
			JEFFREY M CARSON	36,922
			MR. JOHN M. PAULIN EXECUTOR	11,952
			MSP REALTY LLC	371,856
			OBI PPN65335AA B CORPORATE TRUST SERV	1,098,176
			PAUL AND DONA LAROCQUE	8,725
			RPRC CICERO LLC	1,173,434
			SYRACUSE HANCOCK INTERNATIONAL AIRPORT	20,955
			TARANTINO REALTY	114,833
			THOMAS FORTNER	26,584
			UPSTATE OFFICE EQUIPMENT INC	74
			VAN DYKE ENTERPRISES INC	85,800
			W R ENTERPRISES LLC	30,000
	AG0565	Other/Misc Maintenance	111 WASHINGTON AVENUE LLC	779
	TM1100	Install Attachments Structural	4WARD SALES LLC	11,753
			GLOBAL RENTAL COMPANY INC	32,396
	TM1105	Maintain Structural Attachment	4WARD SALES LLC	2,280
	TO1170	Perform Foot Patrol-Non Fault	4WARD SALES LLC	14,928
	TO9182	Perform Transmission Equipment	50 COMMERCE AVE LLC	7,320
	TM1000	Maintain Switch - Transmission	HERTZ EQUIPMENT RENTAL	401
	AG0525	Janitorial	THOMPSON & JOHNSON EQUIPMENT CO INC	13,726
	AG0555	Plumbing Maintenance	BEST RENTALS INC	189
	GO9126	Perform Distribution Right of	BOSTON & MAINE CORPORATION	-
			CANADIAN PACIFIC RAILWAY COMPANY	-
			NEW YORK STATE CANAL CORPORATION	-
			NRPC - AMTRAK	-
	TO9180	Perform Transmission Right of	BOSTON & MAINE CORPORATION	2,196
			BUFFALO & PITTSBURGH RAILROAD, INC.	295
			CANADIAN PACIFIC RAILWAY COMPANY	14,784
			CATTARAUGUS LOCAL DEVELOPMENT CORP	1,750
			CITIBANK N A	3,875
			CITICORP NORTH AMERICA	11,625
			CITY OF SALAMANCA	1,254

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Direct Charges to Co 36 - Electric (AP Detail)
Historic Year Ending September 30, 2009
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Part D

Sum of NIMO Electric				
Orig Busine	Activity	Activity Descr	Vendor	Total
00036	TO9180	Perform Transmission Right of	CSX TRANSPORTATION INC	2,549
			FINANCE AND ACCOUNTING OFFICER	1,503
			GENESEE & WYOMING RAILROAD COMPANY	291
			MOHAWK ADIRONDACK & NORTHERN RR	4,457
			NE RAIL	892
			NEW YORK STATE CANAL CORPORATION	34,835
			NEW YORK STATE DEPT OF TRANSPORTATION	7,185
			NEW YORK STATE ELECTRIC & GAS CORP	6,698
			NEW YORK STATE THRUWAY AUTHORITY	7,418
			NEW YORK SUSQUEHANNA & WESTERN	17,701
			NIAGARA FRONTIER TRANSPORTATION	2,099
			NORFOLK SOUTHERN CORPORATION	2,204
			NRPC - AMTRAK	1,450
			NYS OFFICE OF PARKS RECREATION AND	1,320
			OGDENSBURG BRIDGE & PORT AUTHORITY	1,148
			OLEAN URBAN RENEWAL AGENCY	12,000
			ROCHESTER GAS AND ELECTRIC CORP	304,465
			ROCHESTER & SOUTHERN RAILROAD INC	902
			SENECA NATION OF INDIANS	270,709
			VILLAGE OF TUPPER LAKE	1,240
			WESLEY M & HOLLY CLEMENTS	120
	AG0670	Mail & Courier	BOWE BELL & HOWELL COMPANY	9,107
			DE LAGE LANDEN FINANCIAL SERVICES	2,368
			NEOPOST	9,110
			PITNEY BOWES INC	2,886
			UPSTATE OFFICE EQUIPMENT INC	6,022
	DM6000	Supervision & Administration D	CHRISTIAN KELLNER	935
			MARK T KELLNER	935
	DM2105	Maintain Manhole/Handhole - Di	CITY OF UTICA	63,953
	DM1216	Circuit Mowing	CLARK EQUIPMENT RENTAL LLC	7,506
	GO9125	Perform Transmission Right of	CSX TRANSPORTATION INC	-
			MOHAWK ADIRONDACK & NORTHERN RR	-
			NEW YORK STATE CANAL CORPORATION	-
			NEW YORK STATE DEPT OF TRANSPORTATION	-
			NEW YORK SUSQUEHANNA & WESTERN	-
			NRPC - AMTRAK	-
			PAN AM RAILWAYS	-
			THE ST LAWRENCE SEAWAY MANAGEMENT CORP	-
	TM3005	Apparatus Inspect Test-Schedul	HERTZ EQUIPMENT RENTAL	591
			HAUN WELDING SUPPLY INC	306
	DM3005	Perform Apparatus Inspect Test	DOBLE ENGINEERING COMPANY	1,709
	GM0110	Investigate Leak Maintenance o	ENTERPRISE RENT-A-CAR	-
			UPSCO INC	-
	AG0060	General Regulatory Analysis	FARLEY-SCHRADER INC	2,234
	DM1170	Maintain Service	GE CORPORATE CARD SERVICES	117
	DO9222	Rents - Equipment - Distributi	GLOBAL RENTAL COMPANY INC	56,815
	TO9030	Attend Training Other Than Saf	GLOBAL RENTAL COMPANY INC	578
	DO4025	Test/Inspect Outdoor Lighting	GLOBAL RENTAL COMPANY INC	4,323
	GM0140	Maintain Miscellaneous Gas Fac	HAUN WELDING SUPPLY INC	-
	TM3080	Planned Maintenance Outage	HERTZ EQUIPMENT RENTAL	401
	TM1205	Maintain Shield/Static Wires	HERTZ EQUIPMENT RENTAL	49
	TM3065	Forced Maintenance Outage	HERTZ EQUIPMENT RENTAL	640
	DO9030	Attend Distribution Safety Tra	HERTZ EQUIPMENT RENTAL	972
	AG0950	STN Microwave & Fiber - Operat	JOHN D MCNIFF	16,318
	AG0645	Signage	MAIN BROTHERS OIL CO INC	126
	AG0600	Gas Utilities	MSP REALTY LLC	10,310
	AG0610	Water/Sewer Utilities	MSP REALTY LLC	710

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Direct Charges to Co 36 - Electric (AP Detail)
Historic Year Ending September 30, 2009
Expense Type 500, 505 & 510 - Rents
Part D

Sum of NIMO Electric				
Orig Busine	Activity	Activity Descr	Vendor	Total
00036	AG0610	Water/Sewer Utilities	TOWN OF QUEENSBURY	99
	DO9045	Attend Other Employee Meetings	PRO UNLIMITED INC	49
	AG0655	Other Tenant Services	RPRC CICERO LLC	22,563
	DM2230	Supervision & Administration D	RYDER TRUCK RENTAL INC	918
	AG0580	Snow Removal	SKYWORKS EQUIPMENT RENTAL	389
			VIP STRUCTURES INC	10,533
	TO9145	Perform Permitting/Right of Wa	SOUTH BUFFALO RAILWAY COMPANY	4,425
	AG0595	Electric Utilities	TARANTINO REALTY	268
	TM1270	Maintain/Clean Right of Way -	VAN SLYKE TRUCKING INC	1,582
	AG0820	Commodity Risk Management	CITY OF SYRACUSE	11,160
00036 Total				6,627,581
00099	AG0493	Provide Administrative & Gener	HERTZ EQUIPMENT RENTAL	9,391
			BANKERS LEASING CORPORATION	50,463
			WILLIAMS SCOTSMAN INC	310
	AG0680	Copier Equipment	IKON	32,748
			IKON FINANCIAL SERVICES	224,870
			IRON MOUNTAIN OFF-SITE	1,903
	AG0690	Printing & Duplicating	IKON	96,587
			IKON FINANCIAL SERVICES	40,336
			ONONDAGA PRINTING EQUIPMENT CO	7,372
	AG0760	Operations Executive Services	BANKERS LEASING CORPORATION	25,663
	AG0838	IS Support - Customer Service	VERIZON WIRELESS	2,051
	AG0965	Two Way Radio - Maintenance	AMERICAN TOWER CORPORATION	4,602
			BARTON MINES COMPANY	2,045
			CROWN ATLANTIC CO LLC	13,899
			ESSEX COUNTY	1,800
			FULTON COUNTY	3,500
			HAMILTON COUNTY	5,914
			M/A COM PRIVATE RADIO SYSTEMS INC	1,929
			MARS HILL BROADCASTING INC	3,000
			NEWARK INONE	28
			SOUTHERN TOWERS INC	6,348
			TOWN OF BRISTOL	500
	DM1000	Supv&Admin OH	J C SMITH INC	360
	DM1100	Maintain Fully Dressed Distrib	GE CORPORATE CARD SERVICES	3,256
			HERTZ EQUIPMENT RENTAL	3,518
			HSBC CORPORATE CARD SERVICES	212
			PENSKE UTILITY	4,383
			UTILITY EQUIPMENT LEASING CORPORATION	29,867
			BALL TOILET & SEPTIC SERVICES	198
			FREY WELL DRILLING INC	2,571
			PENSKE UTILITY RENTAL	406
			WILLIAMS SCOTSMAN INC	924
	DM3000	Supervision & Administration D	HERTZ EQUIPMENT RENTAL	936
			SOUTHWORTH MILTON INC	5,848
	DM3015	Equipment Modification-Distrib	HAUN WELDING SUPPLY INC	93
	DM3025	Other non-Asset Substation Mai	HERTZ EQUIPMENT RENTAL	4,963
	DM3040	Substation Trouble Maintenance	HERTZ EQUIPMENT RENTAL	7,539
			NES RENTALS	175
	DO1100	Perform Distribution Overhead	UTILITY EQUIPMENT LEASING CORPORATION	6,075
			WILLIAMS SCOTSMAN INC	5,387
	DO2140	Supv&Adm Dist Ops UG	HAUN WELDING SUPPLY INC	85
	DO3020	Routine Operations	HAUN WELDING SUPPLY INC	45
	DO5000	Connect/Disconnect Electric Me	VERSATILE OFFICE & STORAGE INC	2,290
	DO9000	Misc Ops Supv and Admin	PENSKE UTILITY	3,936
			HAUN WELDING SUPPLY INC	171
			NEOPOST	435

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Direct Charges to Co 36 - Electric (AP Detail)
Historic Year Ending September 30, 2009
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Part D

Sum of NIMO Electric				
Orig Busine	Activity	Activity Descr	Vendor	Total
00099	DO9000	Misc Ops Supv and Admin	UNIFIRST CORPORATION	15
			WILLIAMS SCOTSMAN INC	924
	DO9025	Attend Training Other Than Saf	ENTERPRISE RENT-A-CAR	261
			THRIFTY CAR RENTAL	1,015
	DO9095	Perform System Control/ Dispat	BANKERS LEASING CORPORATION	36,515
	DO9225	Building Expenses and Small To	HSBC CORPORATE CARD SERVICES	536
			PENSKE UTILITY	11,917
			UTILITY EQUIPMENT LEASING CORPORATION	4,078
			A-VERDI LLC	6,125
			HAUN WELDING SUPPLY INC	411
			HILTI INC	292
	GM9000	Repair Tools - Gas	HERTZ EQUIPMENT RENTAL	-
			CRYSTAL ROCK BOTTLED WATER	-
			HAUN WELDING SUPPLY INC	-
			J C SMITH INC	-
			SUNBELT RENTALS INC	-
			VERSATILE OFFICE & STORAGE INC	-
			WILLIAMS SCOTSMAN INC	-
	GO9001	Supervise and Administer - Gas	ADIRONDACK ADVANTAGE DRIVING SCHOOL	-
			HAUN WELDING SUPPLY INC	-
			THRIFTY CAR RENTAL	-
	TM1195	Maintain Phase Conductor	HERTZ EQUIPMENT RENTAL	10,674
			PENSKE UTILITY	5,449
			UTILITY EQUIPMENT LEASING CORPORATION	5,900
			A-VERDI LLC	328
			BALL TOILET & SEPTIC SERVICES	813
			WILLIAMS SCOTSMAN INC	11,906
	TM1295	Small Tools & Equipment/Misc T	HERTZ EQUIPMENT RENTAL	972
			A-VERDI LLC	10,564
			BALL TOILET & SEPTIC SERVICES	564
			CRYSTAL ROCK BOTTLED WATER	3
			HILTI INC	292
			VERSATILE OFFICE & STORAGE INC	135
			WILLIAMS SCOTSMAN INC	5,975
	TM3025	Other non-Asset Substation Mai	HERTZ EQUIPMENT RENTAL	349
			HAUN WELDING SUPPLY INC	139
	TM3030	Follow-up Maintenance-Apparatu	GE CORPORATE CARD SERVICES	87
	TO1100	Inspect Cross Arms	HERTZ EQUIPMENT RENTAL	2,565
			UTILITY EQUIPMENT LEASING CORPORATION	9,558
			WILLIAMS SCOTSMAN INC	516
	TO3000	Supervise & Administer Transmi	HAUN WELDING SUPPLY INC	489
	TO9000	Supv&Adm Trans Misc Ops	GE CORPORATE CARD SERVICES	32
			HERTZ EQUIPMENT RENTAL	30,208
			UTILITY EQUIPMENT LEASING CORPORATION	9,276
			A-VERDI LLC	962
			HAUN WELDING SUPPLY INC	72
			WILLIAMS SCOTSMAN INC	804
	TM1100	Install Attachments Structural	GE CORPORATE CARD SERVICES	1,532
			HERTZ EQUIPMENT RENTAL	4,999
			A-VERDI LLC	653
			VERSATILE OFFICE & STORAGE INC	135
			WILLIAMS SCOTSMAN INC	657
	TO1170	Perform Foot Patrol-Non Fault	HERTZ EQUIPMENT RENTAL	972
	TM1135	Maintain Steel Tower	HERTZ EQUIPMENT RENTAL	1,944
			AIR2 LLC	21,000
	GM0105	Repair/Install Corrosion Contr	AMERICAN SHORING INC	-
	TM1201	MMT Materials Tran OHL Mnt	A-VERDI LLC	1,722

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Direct Charges to Co 36 - Electric (AP Detail)
Historic Year Ending September 30, 2009
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Part D

Sum of NIMO Electric				
Orig Busine	Activity	Activity Descr	Vendor	Total
00099	TM1201	MMT Materials Tran OHL Mnt	BALL TOILET & SEPTIC SERVICES	251
			VERSATILE OFFICE & STORAGE INC	250
	AG0380	Ship Receive & Process Meters	A-VERDI LLC	238
	TM1000	Maintain Switch - Transmission	HERTZ EQUIPMENT RENTAL	1,534
			BALL TOILET & SEPTIC SERVICES	299
	AG0525	Janitorial	BALL TOILET & SEPTIC SERVICES	1,283
	TO1215	Supervision & Administration -	BALL TOILET & SEPTIC SERVICES	240
			WILLIAMS SCOTSMAN INC	105
	AG0670	Mail & Courier	CRYSTAL ROCK BOTTLED WATER	17
			NEOPOST	13,685
	DM2105	Maintain Manhole/Handhole - Di	COMET FLASHER INC	499
	DM1216	Circuit Mowing	CLARK EQUIPMENT RENTAL LLC	7,506
	TM3005	Apparatus Inspect Test-Schedul	DOBLE ENGINEERING COMPANY	115,187
			HERTZ EQUIPMENT RENTAL	5,613
	DM3005	Perform Apparatus Inspect Test	DOBLE ENGINEERING COMPANY	103,549
			HERTZ EQUIPMENT RENTAL	1,361
	GO0150	Perform 3-year Main/ Lateral S	HERTZ EQUIPMENT RENTAL	-
			ENTERPRISE RENT-A-CAR	-
			HAUN WELDING SUPPLY INC	-
	GM0150	Perform Site Restoration - Gas	ENTERPRISE RENT-A-CAR	-
	GM0110	Investigate Leak Maintenance o	ENTERPRISE RENT-A-CAR	-
	GO9000	Supervise and Administer - Gas	ENTERPRISE RENT-A-CAR	-
	GO0100	Perform Business District Surv	ENTERPRISE RENT-A-CAR	-
	GO0195	Attend Meetings Other Than Saf	ENTERPRISE RENT-A-CAR	-
	TM3035	Follow-up Maintenance-V&O Insp	GE CORPORATE CARD SERVICES	105
			HERTZ EQUIPMENT RENTAL	1,096
	TO3010	Groundskeeping/Housekeeping -	GE CORPORATE CARD SERVICES	42
	DO3010	Grounds/Housekeeping-Distribut	GE CORPORATE CARD SERVICES	152
	DM1170	Maintain Service	GE CORPORATE CARD SERVICES	110
	GM0130	Repair Gas Regulator Station E	GE CORPORATE CARD SERVICES	-
			HERTZ EQUIPMENT RENTAL	-
			HAUN WELDING SUPPLY INC	-
	DO9222	Rents - Equipment - Distributi	HERTZ EQUIPMENT RENTAL	6,404
			PENSKE UTILITY	55,967
			UTILITY EQUIPMENT LEASING CORPORATION	8,959
	DO4025	Test/Inspect Outdoor Lighting	PENSKE UTILITY	10,393
			UTILITY EQUIPMENT LEASING CORPORATION	7,467
	GM0140	Maintain Miscellaneous Gas Fac	HAUN WELDING SUPPLY INC	-
			MUELLER COMPANY	-
	TO3020	Routine Operations	HAUN WELDING SUPPLY INC	326
	DO3000	Supervision & Administration D	HAUN WELDING SUPPLY INC	184
	GM0115	Repair Gas Leak Maintenance of	HAUN WELDING SUPPLY INC	-
	TM3080	Planned Maintenance Outage	HERTZ EQUIPMENT RENTAL	5,775
	TM1205	Maintain Shield/Static Wires	HERTZ EQUIPMENT RENTAL	49
	TM1165	Paint Steel Towers	HERTZ EQUIPMENT RENTAL	1,944
	DO9030	Attend Distribution Safety Tra	HERTZ EQUIPMENT RENTAL	972
	DM2100	Maintain Conduit/Riser - Distr	HERTZ EQUIPMENT RENTAL	605
	DO2100	Perform Distribution Undergrou	HERTZ EQUIPMENT RENTAL	3,618
	TM1220	Maintain Switches - Manually O	HERTZ EQUIPMENT RENTAL	474
	TM3015	Equipment Modification - Trans	HERTZ EQUIPMENT RENTAL	2,507
	TM1225	Maintain Switches - Motorized	HERTZ EQUIPMENT RENTAL	1,071
	TM3040	Substation Trouble Maintenance	HERTZ EQUIPMENT RENTAL	6,284
	TM3075	Planned Maintenance No Outage	HERTZ EQUIPMENT RENTAL	409
	DM1260	Perform Site Restoration - Dis	HERTZ EQUIPMENT RENTAL	2,402
	TM1145	Maintain Structure/Tower Groun	HERTZ EQUIPMENT RENTAL	1,809
	AG0560	Structural/Roof Maintenance	HERTZ EQUIPMENT RENTAL	1,494
			VERSATILE OFFICE & STORAGE INC	3,591

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Direct Charges to Co 36 - Electric (AP Detail)
Historic Year Ending September 30, 2009
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Part D

Sum of NIMO Electric				
Orig Busine	Activity	Activity Descr	Vendor	Total
00099	TM1185	Maintain Phase Conductor Attac	HERTZ EQUIPMENT RENTAL	1,675
	AG0640	Moves & Relocations	HSBC CORPORATE CARD SERVICES	228
	AG0700	Records Management	IKON	789
	AG0575	Grounds Maintenance	IKON FINANCIAL SERVICES	123
	AG1001	Mailing - Customer Service	NEOPOST	334
	AG0360	Test Residential Gas Meters	NEOPOST	3
	AG0630	Facilities Support Center	NEOPOST	40
	TM1175	Install Attachments Conductor	PENSKE UTILITY	9,047
	DM1165	Maintain 3 Phase Switch	THE EAGLE LEASING COMPANY	53
	AG0405	Test Boom Trucks	WILLIAMS SCOTSMAN INC	1,945
	AG0465	HR Transactional Services	WILLIAMS SCOTSMAN INC	1,337
00099 Total				1,214,668
00010	TM3005	Apparatus Inspect Test-Schedul	DOBLE ENGINEERING COMPANY	19,073
00010 Total				19,073
00048	AG0525	Janitorial	THOMPSON & JOHNSON EQUIPMENT CO INC	274
00048 Total				274
Grand Total				7,861,595

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Direct Charges to Co 36 - Electric (AP Detail)
Historic Year Ending September 30, 2009
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Part E

Sum of NIMO Electric				
Orig Business Unit	Vendor	Activity	Activity Descr	Total
00036	DOBLE ENGINEERING COMPANY	DM3005	Perform Apparatus Inspect Test	1,709
	GE CORPORATE CARD SERVICES	DO1100	Perform Distribution Overhead	429
		DM1170	Maintain Service	117
	HERTZ EQUIPMENT RENTAL	DM1100	Maintain Fully Dressed Distrib	3,903
		TO1100	Inspect Cross Arms	2,365
		TO9000	Supv&Adm Trans Misc Ops	1,053
		TM1000	Maintain Switch - Transmission	401
		TM3005	Apparatus Inspect Test-Schedul	591
		TM3080	Planned Maintenance Outage	401
		TM1205	Maintain Shield/Static Wires	49
		TM3065	Forced Maintenance Outage	640
		DO9030	Attend Distribution Safety Tra	972
	111 WASHINGTON AVENUE LLC	AG0720	Property Tax Payment (Non-labo	2,800
		AG0620	Facility Leasing & Financing	38,436
		AG0565	Other/Misc Maintenance	779
	4WARD SALES LLC	TM1100	Install Attachments Structural	11,753
		TM1105	Maintain Structural Attachment	2,280
		TO1170	Perform Foot Patrol-Non Fault	14,928
	50 COMMERCE AVE LLC	TO9182	Perform Transmission Equipment	7,320
	BEST RENTALS INC	AG0555	Plumbing Maintenance	189
	BIG JOHNS PORTABLE	DM3040	Substation Trouble Maintenance	119
	BOSTON & MAINE CORPORATION	DO9220	Rents - Right of Way - Distrib	4,350
		GO9126	Perform Distribution Right of	-
		TO9180	Perform Transmission Right of	2,196
	BOWE BELL & HOWELL COMPANY	AG0620	Facility Leasing & Financing	1,323
		AG0670	Mail & Courier	9,107
	BUFFALO & PITTSBURGH RAILROAD, INC.	DO9220	Rents - Right of Way - Distrib	2,821
		TO9180	Perform Transmission Right of	295
	CANADA LAKE STORE	DM1100	Maintain Fully Dressed Distrib	49
	CANADIAN PACIFIC RAILWAY COMPANY	DO9220	Rents - Right of Way - Distrib	12,024
		GO9126	Perform Distribution Right of	-
		TO9180	Perform Transmission Right of	14,784
	CATTARAUGUS LOCAL DEVELOPMENT CORP	TO9180	Perform Transmission Right of	1,750
	CHAZY & WESTPORT TELEPHONE CORP	DO9220	Rents - Right of Way - Distrib	100
	CHRIS' COFFEE SERVICE INC	DO9000	Misc Ops Supv and Admin	28
	CHRISTIAN KELLNER	DM6000	Supervision & Administration D	935
	CITIBANK N A	TO9180	Perform Transmission Right of	3,875
	CITICORP NORTH AMERICA	TO9180	Perform Transmission Right of	11,625
	CITY OF JAMESTOWN	DO9220	Rents - Right of Way - Distrib	29
	CITY OF SALAMANCA	TO9180	Perform Transmission Right of	1,254
	CITY OF SARATOGA SPRINGS	AG0620	Facility Leasing & Financing	53,784
	CITY OF SYRACUSE	AG0620	Facility Leasing & Financing	101,891
		AG0820	Commodity Risk Management	11,160
	CITY OF UTICA	DM2105	Maintain Manhole/Handhole - Di	63,953
	CLARENDON & PITTSFORD RAILROAD CO	DO9220	Rents - Right of Way - Distrib	363
	CLARK EQUIPMENT RENTAL LLC	DM1216	Circuit Mowing	7,506
	CSX TRANSPORTATION INC	DO9220	Rents - Right of Way - Distrib	1,591
		TO9180	Perform Transmission Right of	2,549
		GO9125	Perform Transmission Right of	-
	DE LAGE LANDEN FINANCIAL SERVICES	AG0690	Printing & Duplicating	294
		AG0620	Facility Leasing & Financing	602
		AG0670	Mail & Courier	2,368
	EMO PROPERTIES LLC	AG0620	Facility Leasing & Financing	1,397,607
	ENTERPRISE RENT-A-CAR	GM0110	Investigate Leak Maintenance o	-
	EVERETT CHICHESTER JR	AG0965	Two Way Radio - Maintenance	5,100
	FARLEY-SCHRADER INC	AG0620	Facility Leasing & Financing	24,347

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
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Part E

Sum of NIMO Electric				
Orig Business Unit	Vendor	Activity	Activity Descr	Total
00036	FARLEY-SCHRADER INC	AG0060	General Regulatory Analysis	2,234
	FINANCE AND ACCOUNTING OFFICER	TO9180	Perform Transmission Right of	1,503
	GENERAL ELECTRIC CAPITAL CORPORATION	AG0680	Copier Equipment	1,636
	GENESEE & WYOMING RAILROAD COMPANY	DO9220	Rents - Right of Way - Distrib	55
		TO9180	Perform Transmission Right of	291
	GLOBAL RENTAL COMPANY INC	DM1000	Supv&Admin OH	667
		DM1100	Maintain Fully Dressed Distrib	49,309
		DO9225	Building Expenses and Small To	15,815
		TM1195	Maintain Phase Conductor	56,935
		TM1295	Small Tools & Equipment/Misc T	3,229
		TO1100	Inspect Cross Arms	15,570
		TO9000	Supv&Adm Trans Misc Ops	2,770
		TM1100	Install Attachments Structural	32,396
		DO9222	Rents - Equipment - Distributi	56,815
		TO9030	Attend Training Other Than Saf	578
		DO4025	Test/Inspect Outdoor Lighting	4,323
	HAUN WELDING SUPPLY INC	GM9000	Repair Tools - Gas	-
		TM3005	Apparatus Inspect Test-Schedul	306
		GM0140	Maintain Miscellaneous Gas Fac	-
	HOMER LAUNDRY & CLEANERS	DO9000	Misc Ops Supv and Admin	1,053
	IKON	AG0680	Copier Equipment	11,053
		AG0690	Printing & Duplicating	37,500
	IKON FINANCIAL SERVICES	AG0680	Copier Equipment	76,673
		AG0690	Printing & Duplicating	91,514
	J D NORTHRUP CONSTRUCTION INC	DM1100	Maintain Fully Dressed Distrib	199
	JEFFREY M CARSON	AG0620	Facility Leasing & Financing	36,922
	JOHN DEMING	AG0965	Two Way Radio - Maintenance	6,251
	JOHN D MCNIFF	AG0950	STN Microwave & Fiber - Operat	16,318
	KT POWER INC	TM1195	Maintain Phase Conductor	750
	MAIN BROTHERS OIL CO INC	AG0645	Signage	126
	MARK T KELLNER	DM6000	Supervision & Administration D	935
	MICHAEL C & CAROLYN JUCHNIEWICZ	TO9000	Supv&Adm Trans Misc Ops	300
	MOHAWK ADIRONDACK & NORTHERN RR	DO9220	Rents - Right of Way - Distrib	2,750
		TO9180	Perform Transmission Right of	4,457
		GO9125	Perform Transmission Right of	-
	MONROE TRACTOR & IMPLEMENT CO INC	GM9000	Repair Tools - Gas	-
	MR. JOHN M. PAULIN EXECUTOR	AG0620	Facility Leasing & Financing	11,952
	MSP REALTY LLC	AG0720	Property Tax Payment (Non-labo	12,723
		AG0620	Facility Leasing & Financing	371,856
		AG0600	Gas Utilities	10,310
		AG0610	Water/Sewer Utilities	710
	NEOPOST	AG0670	Mail & Courier	9,110
	NE RAIL	DO9220	Rents - Right of Way - Distrib	1,148
		TO9180	Perform Transmission Right of	892
	NEW YORK STATE CANAL CORPORATION	AG0110	Environmental Site Assess & Re	800
		DO9220	Rents - Right of Way - Distrib	16,965
		GO9126	Perform Distribution Right of	-
		TO9180	Perform Transmission Right of	34,835
		GO9125	Perform Transmission Right of	-
	NEW YORK STATE DEPT OF TRANSPORTATION	DO9220	Rents - Right of Way - Distrib	4,619
		TO9180	Perform Transmission Right of	7,185
		GO9125	Perform Transmission Right of	-
	NEW YORK STATE ELECTRIC & GAS CORP	TO9180	Perform Transmission Right of	6,698
	NEW YORK STATE THRUWAY AUTHORITY	DO9000	Misc Ops Supv and Admin	500
		DO9220	Rents - Right of Way - Distrib	2,584
		TO9180	Perform Transmission Right of	7,418
	NEW YORK SUSQUEHANNA & WESTERN	DO9220	Rents - Right of Way - Distrib	6,959

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Part E

Sum of NIMO Electric				
Orig Business Unit	Vendor	Activity	Activity Descr	Total
00036	NEW YORK SUSQUEHANNA & WESTERN	TO9180	Perform Transmission Right of	17,701
		GO9125	Perform Transmission Right of	-
	NIAGARA FRONTIER TRANSPORTATION	DO9220	Rents - Right of Way - Distrib	24,601
		TO9180	Perform Transmission Right of	2,099
	NIAGARA MOHAWK POWER CORP	AG0110	Environmental Site Assess & Re	212
	NORFOLK SOUTHERN CORPORATION	DO9220	Rents - Right of Way - Distrib	196
		TO9180	Perform Transmission Right of	2,204
	NORTHERN SAFETY COMPANY INC	AG0690	Printing & Duplicating	820
	NRPC - AMTRAK	DO9220	Rents - Right of Way - Distrib	720
		GO9126	Perform Distribution Right of	-
		TO9180	Perform Transmission Right of	1,450
		GO9125	Perform Transmission Right of	-
	NYS DEPARTMENT OF ENVIRONMENTAL	AG0965	Two Way Radio - Maintenance	600
	NYS OFFICE OF PARKS RECREATION AND	DO9220	Rents - Right of Way - Distrib	832
		TO9180	Perform Transmission Right of	1,320
	OBI PPN65335AA B CORPORATE TRUST SERV	AG0620	Facility Leasing & Financing	1,098,176
	OGDENSBURG BRIDGE & PORT AUTHORITY	DO9220	Rents - Right of Way - Distrib	636
		TO9180	Perform Transmission Right of	1,148
	OLEAN URBAN RENEWAL AGENCY	TO9180	Perform Transmission Right of	12,000
	ONEIDA COUNTY	AG0965	Two Way Radio - Maintenance	6,490
	ONONDAGA PRINTING EQUIPMENT CO	AG0690	Printing & Duplicating	27,915
	PAN AM RAILWAYS	GO9125	Perform Transmission Right of	-
	PAUL AND DONA LAROCQUE	AG0620	Facility Leasing & Financing	8,725
	PAUL'S PREPRESS INC	AG0690	Printing & Duplicating	50
	PITNEY BOWES INC	AG0670	Mail & Courier	2,886
	PMI - SYRACUSE CHAPTER	AG0493	Provide Administrative & Gener	4,517
	PRO UNLIMITED INC	AG0493	Provide Administrative & Gener	389
		DO9045	Attend Other Employee Meetings	49
	ROCHESTER GAS AND ELECTRIC CORP	TO9180	Perform Transmission Right of	304,465
	ROCHESTER & SOUTHERN RAILROAD INC	DO9220	Rents - Right of Way - Distrib	345
		TO9180	Perform Transmission Right of	902
	RPRC CICERO LLC	AG0620	Facility Leasing & Financing	1,173,434
		AG0655	Other Tenant Services	22,563
	RYDER TRUCK RENTAL INC	DM2230	Supervision & Administration D	918
	SENECA NATION OF INDIANS	DO9220	Rents - Right of Way - Distrib	270,709
		TO9180	Perform Transmission Right of	270,709
	SKYWORKS EQUIPMENT RENTAL	AG0580	Snow Removal	389
	SOUTH BUFFALO RAILWAY COMPANY	TO9145	Perform Permitting/Right of Wa	4,425
	STATE OF VERMONT	DO9220	Rents - Right of Way - Distrib	179
	STONE INDUSTRIES LLC	DM1100	Maintain Fully Dressed Distrib	217
		DM3040	Substation Trouble Maintenance	420
		DO9000	Misc Ops Supv and Admin	591
	SYRACUSE HANCOCK INTERNATIONAL AIRPOR	AG0620	Facility Leasing & Financing	20,955
	TARANTINO REALTY	AG0620	Facility Leasing & Financing	114,833
		AG0595	Electric Utilities	268
	THE ST LAWRENCE SEAWAY MANAGEMENT CO	GO9125	Perform Transmission Right of	-
	THOMAS FORTNER	AG0720	Property Tax Payment (Non-labo	7,135
		AG0620	Facility Leasing & Financing	26,584
	THOMPSON & JOHNSON EQUIPMENT CO INC	AG0525	Janitorial	13,726
	THRIFTY CAR RENTAL	GM9000	Repair Tools - Gas	-
		GO9001	Supervise and Administer - Gas	-
	TONAWANDA ISLAND DEVELOPMENT	DO9220	Rents - Right of Way - Distrib	250
	TOWN OF CICERO	AG0720	Property Tax Payment (Non-labo	164,693
	TOWN OF QUEENSBURY	AG0610	Water/Sewer Utilities	99
	TOWN OF TICONDEROGA	AG0720	Property Tax Payment (Non-labo	2,817
	UPSCO INC	GM0110	Investigate Leak Maintenance o	-
	UPSTATE OFFICE EQUIPMENT INC	AG0620	Facility Leasing & Financing	74

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Direct Charges to Co 36 - Electric (AP Detail)
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Part E

Sum of NIMO Electric				
Orig Business Unit	Vendor	Activity	Activity Descr	Total
00036	UPSTATE OFFICE EQUIPMENT INC	AG0670	Mail & Courier	6,022
	VAN DYKE ENTERPRISES INC	AG0620	Facility Leasing & Financing	85,800
	VAN SLYKE TRUCKING INC	TM1270	Maintain/Clean Right of Way -	1,582
	VERSATILE OFFICE & STORAGE INC	GM9000	Repair Tools - Gas	-
	VILLAGE OF TUPPER LAKE	TO9180	Perform Transmission Right of	1,240
	VIP STRUCTURES INC	AG0580	Snow Removal	10,533
	WESLEY M & HOLLY CLEMENTS	TO9180	Perform Transmission Right of	120
	W R ENTERPRISES LLC	AG0620	Facility Leasing & Financing	30,000
	XPEDX	AG0690	Printing & Duplicating	68
	HUDSON RIVER ESTATES	DO9220	Rents - Right of Way - Distrib	245
	TICONDEROGA CENTRAL SCHOOL	AG0720	Property Tax Payment (Non-labo	5,152
00036 Total				6,627,581
00099	DOBLE ENGINEERING COMPANY	TM3005	Apparatus Inspect Test-Schedul	115,187
		DM3005	Perform Apparatus Inspect Test	103,549
	GE CORPORATE CARD SERVICES	DM1100	Maintain Fully Dressed Distrib	3,256
		TM3030	Follow-up Maintenance-Apparatu	87
		TO9000	Supv&Adm Trans Misc Ops	32
		TM1100	Install Attachments Structural	1,532
		TM3035	Follow-up Maintenance-V&O Insp	105
		TO3010	Groundskeeping/Housekeeping -	42
		DO3010	Grounds/Housekeeping-Distribut	152
		DM1170	Maintain Service	110
		GM0130	Repair Gas Regulator Station E	-
	HERTZ EQUIPMENT RENTAL	AG0493	Provide Administrative & Gener	9,391
		DM1100	Maintain Fully Dressed Distrib	3,518
		DM3000	Supervision & Administration D	936
		DM3025	Other non-Asset Substation Mai	4,963
		DM3040	Substation Trouble Maintenance	7,539
		GM9000	Repair Tools - Gas	-
		TM1195	Maintain Phase Conductor	10,674
		TM1295	Small Tools & Equipment/Misc T	972
		TM3025	Other non-Asset Substation Mai	349
		TO1100	Inspect Cross Arms	2,565
		TO9000	Supv&Adm Trans Misc Ops	30,208
		TM1100	Install Attachments Structural	4,999
		TO1170	Perform Foot Patrol-Non Fault	972
		TM1135	Maintain Steel Tower	1,944
		TM1000	Maintain Switch - Transmission	1,534
		TM3005	Apparatus Inspect Test-Schedul	5,613
		DM3005	Perform Apparatus Inspect Test	1,361
		GO0150	Perform 3-year Main/ Lateral S	-
		TM3035	Follow-up Maintenance-V&O Insp	1,096
		GM0130	Repair Gas Regulator Station E	-
		DO9222	Rents - Equipment - Distributi	6,404
		TM3080	Planned Maintenance Outage	5,775
		TM1205	Maintain Shield/Static Wires	49
		TM1165	Paint Steel Towers	1,944
		DO9030	Attend Distribution Safety Tra	972
		DM2100	Maintain Conduit/Riser - Distr	605
		DO2100	Perform Distribution Undergrou	3,618
		TM1220	Maintain Switches - Manually O	474
		TM3015	Equipment Modification - Trans	2,507
		TM1225	Maintain Switches - Motorized	1,071
		TM3040	Substation Trouble Maintenance	6,284
		TM3075	Planned Maintenance No Outage	409
		DM1260	Perform Site Restoration - Dis	2,402
		TM1145	Maintain Structure/Tower Groun	1,809

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
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Part E

Sum of NIMO Electric				
Orig Business Unit	Vendor	Activity	Activity Descr	Total
00099	HERTZ EQUIPMENT RENTAL	AG0560	Structural/Roof Maintenance	1,494
		TM1185	Maintain Phase Conductor Attac	1,675
	HSBC CORPORATE CARD SERVICES	DM1100	Maintain Fully Dressed Distrib	212
		DO9225	Building Expenses and Small To	536
		AG0640	Moves & Relocations	228
	PENSKE UTILITY	DM1100	Maintain Fully Dressed Distrib	4,383
		DO9000	Misc Ops Supv and Admin	3,936
		DO9225	Building Expenses and Small To	11,917
		TM1195	Maintain Phase Conductor	5,449
		DO9222	Rents - Equipment - Distributi	55,967
		DO4025	Test/Inspect Outdoor Lighting	10,393
		TM1175	Install Attachments Conductor	9,047
	UTILITY EQUIPMENT LEASING CORPORATION	DM1100	Maintain Fully Dressed Distrib	29,867
		DO1100	Perform Distribution Overhead	6,075
		DO9225	Building Expenses and Small To	4,078
		TM1195	Maintain Phase Conductor	5,900
		TO1100	Inspect Cross Arms	9,558
		TO9000	Supv&Adm Trans Misc Ops	9,276
		DO9222	Rents - Equipment - Distributi	8,959
		DO4025	Test/Inspect Outdoor Lighting	7,467
	ADIRONDACK ADVANTAGE DRIVING SCHOOL	GO9001	Supervise and Administer - Gas	-
	AIR2 LLC	TM1135	Maintain Steel Tower	21,000
	AMERICAN SHORING INC	GM0105	Repair/Install Corrosion Contr	-
	AMERICAN TOWER CORPORATION	AG0965	Two Way Radio - Maintenance	4,602
	A-VERDI LLC	DO9225	Building Expenses and Small To	6,125
		TM1195	Maintain Phase Conductor	328
		TM1295	Small Tools & Equipment/Misc T	10,564
		TO9000	Supv&Adm Trans Misc Ops	962
		TM1100	Install Attachments Structural	653
		TM1201	MMT Materials Tran OHL Mnt	1,722
		AG0380	Ship Receive & Process Meters	238
	BALL TOILET & SEPTIC SERVICES	DM1100	Maintain Fully Dressed Distrib	198
		TM1195	Maintain Phase Conductor	813
		TM1295	Small Tools & Equipment/Misc T	564
		TM1201	MMT Materials Tran OHL Mnt	251
		TM1000	Maintain Switch - Transmission	299
		AG0525	Janitorial	1,283
		TO1215	Supervision & Administration -	240
	BANKERS LEASING CORPORATION	AG0493	Provide Administrative & Gener	50,463
		AG0760	Operations Executive Services	25,663
		DO9095	Perform System Control/ Dispat	36,515
	BARTON MINES COMPANY	AG0965	Two Way Radio - Maintenance	2,045
	CLARK EQUIPMENT RENTAL LLC	DM1216	Circuit Mowing	7,506
	COMET FLASHER INC	DM2105	Maintain Manhole/Handhole - Di	499
	CROWN ATLANTIC CO LLC	AG0965	Two Way Radio - Maintenance	13,899
	CRYSTAL ROCK BOTTLED WATER	GM9000	Repair Tools - Gas	-
		TM1295	Small Tools & Equipment/Misc T	3
		AG0670	Mail & Courier	17
	ENTERPRISE RENT-A-CAR	DO9025	Attend Training Other Than Saf	261
		GO0150	Perform 3-year Main/ Lateral S	-
		GM0150	Perform Site Restoration - Gas	-
		GM0110	Investigate Leak Maintenance o	-
		GO9000	Supervise and Administer - Gas	-
		GO0100	Perform Business District Surv	-
		GO0195	Attend Meetings Other Than Saf	-
	ESSEX COUNTY	AG0965	Two Way Radio - Maintenance	1,800
	FREY WELL DRILLING INC	DM1100	Maintain Fully Dressed Distrib	2,571

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Sum of NIMO Electric				
Orig Business Unit	Vendor	Activity	Activity Descr	Total
00099	FULTON COUNTY	AG0965	Two Way Radio - Maintenance	3,500
	HAMILTON COUNTY	AG0965	Two Way Radio - Maintenance	5,914
	HAUN WELDING SUPPLY INC	DM3015	Equipment Modification-Distrib	93
		DO2140	Supv&Adm Dist Ops UG	85
		DO3020	Routine Operations	45
		DO9000	Misc Ops Supv and Admin	171
		DO9225	Building Expenses and Small To	411
		GM9000	Repair Tools - Gas	-
		GO9001	Supervise and Administer - Gas	-
		TM3025	Other non-Asset Substation Mai	139
		TO3000	Supervise & Administer Transmi	489
		TO9000	Supv&Adm Trans Misc Ops	72
		GO0150	Perform 3-year Main/ Lateral S	-
		GM0130	Repair Gas Regulator Station E	-
		GM0140	Maintain Miscellaneous Gas Fac	-
		TO3020	Routine Operations	326
		DO3000	Supervision & Administration D	184
		GM0115	Repair Gas Leak Maintenance of	-
	HILTI INC	DO9225	Building Expenses and Small To	292
		TM1295	Small Tools & Equipment/Misc T	292
	IKON	AG0680	Copier Equipment	32,748
		AG0690	Printing & Duplicating	96,587
		AG0700	Records Management	789
	IKON FINANCIAL SERVICES	AG0680	Copier Equipment	224,870
		AG0690	Printing & Duplicating	40,336
		AG0575	Grounds Maintenance	123
	IRON MOUNTAIN OFF-SITE	AG0680	Copier Equipment	1,903
	J C SMITH INC	DM1000	Supv&Admin OH	360
		GM9000	Repair Tools - Gas	-
	M/A COM PRIVATE RADIO SYSTEMS INC	AG0965	Two Way Radio - Maintenance	1,929
	MARS HILL BROADCASTING INC	AG0965	Two Way Radio - Maintenance	3,000
	MUELLER COMPANY	GM0140	Maintain Miscellaneous Gas Fac	-
	NEOPOST	DO9000	Misc Ops Supv and Admin	435
		AG0670	Mail & Courier	13,685
		AG1001	Mailing - Customer Service	334
		AG0360	Test Residential Gas Meters	3
		AG0630	Facilities Support Center	40
	NES RENTALS	DM3040	Substation Trouble Maintenance	175
	NEWARK INONE	AG0965	Two Way Radio - Maintenance	28
	ONONDAGA PRINTING EQUIPMENT CO	AG0690	Printing & Duplicating	7,372
	PENSKE UTILITY RENTAL	DM1100	Maintain Fully Dressed Distrib	406
	SOUTHERN TOWERS INC	AG0965	Two Way Radio - Maintenance	6,348
	SOUTHWORTH MILTON INC	DM3000	Supervision & Administration D	5,848
	SUNBELT RENTALS INC	GM9000	Repair Tools - Gas	-
	THE EAGLE LEASING COMPANY	DM1165	Maintain 3 Phase Switch	53
	THRIFTY CAR RENTAL	DO9025	Attend Training Other Than Saf	1,015
		GO9001	Supervise and Administer - Gas	-
	TOWN OF BRISTOL	AG0965	Two Way Radio - Maintenance	500
	UNIFIRST CORPORATION	DO9000	Misc Ops Supv and Admin	15
	VERIZON WIRELESS	AG0838	IS Support - Customer Service	2,051
	VERSATILE OFFICE & STORAGE INC	DO5000	Connect/Disconnect Electric Me	2,290
		GM9000	Repair Tools - Gas	-
		TM1295	Small Tools & Equipment/Misc T	135
		TM1100	Install Attachments Structural	135
		TM1201	MMT Materials Tran OHL Mnt	250
		AG0560	Structural/Roof Maintenance	3,591
	WILLIAMS SCOTSMAN INC	AG0493	Provide Administrative & Gener	310

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Sum of NIMO Electric				
Orig Business Unit	Vendor	Activity	Activity Descr	Total
00099	WILLIAMS SCOTSMAN INC	DM1100	Maintain Fully Dressed Distrib	924
		DO1100	Perform Distribution Overhead	5,387
		DO9000	Misc Ops Supv and Admin	924
		GM9000	Repair Tools - Gas	-
		TM1195	Maintain Phase Conductor	11,906
		TM1295	Small Tools & Equipment/Misc T	5,975
		TO1100	Inspect Cross Arms	516
		TO9000	Supv&Adm Trans Misc Ops	804
		TM1100	Install Attachments Structural	657
		TO1215	Supervision & Administration -	105
		AG0405	Test Boom Trucks	1,945
		AG0465	HR Transactional Services	1,337
00099 Total				1,214,668
00010	DOBLE ENGINEERING COMPANY	TM3005	Apparatus Inspect Test-Schedul	19,073
00010 Total				19,073
00048	THOMPSON & JOHNSON EQUIPMENT CO INC	AG0525	Janitorial	274
00048 Total				274
Grand Total				7,861,595

Witness: Revenue Requirement Panel

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Indirect Charges to Co 36 - Electric (AP Detail)
Historic Year Ending September 30, 2009
Expense Type 500, 505 & 510 - Rents
Part F

Sum of NIMO Electric			
Orig Business Unit	Activity	Activity Descr	Total
00099	AG0465	HR Transactional Services	4,120
	AG0485	Provide Safety & Health Servic	20,770
	AG0493	Provide Administrative & Gener	1,109
	AG0495	Manage Real Estate	22,798
	AG0730	Accounting Services	217,430
	AG0760	Operations Executive Services	-
	AG0838	IS Support - Customer Service	-
	AG0860	IT Executive Management & Over	292
	AG0875	Systems Planning Strategy & E	44,584
	AG0880	Telecom & Network (Voice/Data)	790
	AG0885	Data Center Services	652,414
	AG0890	Provide Internal Customer Supp	705
	AG0930	Non STN Fiber Optics - Operati	63,027
	AG0620	Facility Leasing & Financing	652,479
	AG0494	Administrative Expenses Transf	-
	AG0950	STN Microwave & Fiber - Operat	-
	AG0680	Copier Equipment	106,337
	AG0700	Records Management	1,052
	AG0685	Copier Paper & Supplies	1,000
	AG0670	Mail & Courier	6,883
	AG0675	Warehouse/Dock Activities	273
	AG0600	Gas Utilities	127
	AG0575	Grounds Maintenance	253
	AG0640	Moves & Relocations	886
	AG0565	Other/Misc Maintenance	233
	AG0610	Water/Sewer Utilities	51,590
00099 Total			1,849,154
00005	AG0620	Facility Leasing & Financing	-
	AG0680	Copier Equipment	29
	AG0670	Mail & Courier	475
00005 Total			503
Grand Total			1,849,657

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Indirect Charges to Co 36 - Electric (AP Detail)
Historic Year Ending September 30, 2009
Expense Type 500, 505 & 510 - Rents
Part G

Sum of NIMO Electric				
Orig Business Uni	Activity	Activity Descr	Vendor	Total
00099	AG0465	HR Transactional Services	PITNEY BOWES MANAGEMENT SERVICES	4,120
	AG0485	Provide Safety & Health Servic	POLAR CORPORATION	-
			IKON FINANCIAL SERVICES	9,000
			KONICA MINOLTA BUSINESS SOLUTIONS INC	11,769
	AG0493	Provide Administrative & Gener	BANKERS LEASING CORPORATION	-
			HERTZ EQUIPMENT RENTAL	593
			LIGHT TOWER FIBER LLC	-
			OCE IMAGISTICS INC	-
			POLAND SPRING WATER COMPANY	517
	AG0495	Manage Real Estate	DMP RWE II LLC	19,831
			CITY OF WALTHAM	2,967
	AG0730	Accounting Services	BANKERS LEASING CORPORATION	217,430
	AG0760	Operations Executive Services	BANKERS LEASING CORPORATION	-
	AG0838	IS Support - Customer Service	VERIZON WIRELESS	-
	AG0860	IT Executive Management & Over	VERIZON WIRELESS	292
	AG0875	Systems Planning Strategy & E	IBM CORPORATION	38,552
			BANKERS LEASING CORPORATION	1,993
			IBM CREDIT LLC	4,038
	AG0880	Telecom & Network (Voice/Data)	CENTRAL VERMONT COMMUNICATIONS	790
	AG0885	Data Center Services	COMSOURCE INC	238,297
			IBM CORPORATION	290,183
			IBM CREDIT LLC	123,935
	AG0890	Provide Internal Customer Supp	VERIZON WIRELESS	705
			AT&T	-
	AG0930	Non STN Fiber Optics - Operati	BANKERS LEASING CORPORATION	3,170
			LIGHT TOWER FIBER LLC	59,857
	AG0620	Facility Leasing & Financing	METROWEST REALTY LLC	351,891
			DMP RWE II LLC	300,588
	AG0494	Administrative Expenses Transf	OCE IMAGISTICS INC	-
	AG0950	STN Microwave & Fiber - Operat	AMERICAN TOWER CORPORATION	-
			BENJAMIN G FARNUM	-
			EDWARD C METCALFE JR	-
			ENTRAVISION COMMUNICATIONS CORPORATION	-
			STATE OF NEW HAMPSHIRE	-
			WNNE-TV	-
	AG0680	Copier Equipment	XEROX CORPORATION	225
			EASTERN COPY PRODUCTS INC	2,718
			GE CAPITAL	1,710
			IKON	14,200
			IKON FINANCIAL SERVICES	69,846
			IKON OFFICE SOLUTIONS INC	88
			KONICA MINOLTA BUSINESS SOLUTIONS INC	17,550
	AG0700	Records Management	IKON	1,052
	AG0685	Copier Paper & Supplies	EASTERN COPY PRODUCTS INC	511
			IKON FINANCIAL SERVICES	489
	AG0670	Mail & Courier	IKON FINANCIAL SERVICES	294
			NEOPOST	6,589
	AG0675	Warehouse/Dock Activities	NEOPOST	273
	AG0600	Gas Utilities	IKON	127
	AG0575	Grounds Maintenance	NATIONSRENT USA	253
	AG0640	Moves & Relocations	RENTACRATE LLC	886
	AG0565	Other/Misc Maintenance	SUNBELT RENTALS INC	233
	AG0610	Water/Sewer Utilities	CITY OF WALTHAM	18,514
			NSTAR (UTILITY PAYMENTS)	33,076
			KEYSPAN ENERGY DELIVERY	-
00099 Total				1,849,154
00005	AG0620	Facility Leasing & Financing	METROWEST REALTY LLC	-
	AG0680	Copier Equipment	XEROX CORPORATION	29
	AG0670	Mail & Courier	NEOPOST	475
00005 Total				503
Grand Total				1,849,657

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Indirect Charges to Co 36 - Electric (AP Detail)
Historic Year Ending September 30, 2009
Expense Type 500, 505 & 510 - Rents
Part H

Sum of NIMO Electric				
Orig Business Unit	Vendor	Activity	Activity Descr	Total
00099	COMSOURCE INC	AG0885	Data Center Services	238,297
	IBM CORPORATION	AG0875	Systems Planning Strategy & E	38,552
		AG0885	Data Center Services	290,183
	VERIZON WIRELESS	AG0838	IS Support - Customer Service	-
		AG0860	IT Executive Management & Over	292
		AG0890	Provide Internal Customer Supp	705
	XEROX CORPORATION	AG0680	Copier Equipment	225
	BANKERS LEASING CORPORATION	AG0493	Provide Administrative & Gener	-
		AG0730	Accounting Services	217,430
		AG0760	Operations Executive Services	-
		AG0875	Systems Planning Strategy & E	1,993
		AG0930	Non STN Fiber Optics - Operati	3,170
	HERTZ EQUIPMENT RENTAL	AG0493	Provide Administrative & Gener	593
	LIGHT TOWER FIBER LLC	AG0493	Provide Administrative & Gener	-
		AG0930	Non STN Fiber Optics - Operati	59,857
	METROWEST REALTY LLC	AG0620	Facility Leasing & Financing	351,891
	OCE IMAGISTICS INC	AG0493	Provide Administrative & Gener	-
		AG0494	Administrative Expenses Transf	-
	CENTRAL VERMONT COMMUNICATIONS	AG0880	Telecom & Network (Voice/Data)	790
	POLAR CORPORATION	AG0485	Provide Safety & Health Servic	-
	AMERICAN TOWER CORPORATION	AG0950	STN Microwave & Fiber - Operat	-
	BENJAMIN G FARNUM	AG0950	STN Microwave & Fiber - Operat	-
	EDWARD C METCALFE JR	AG0950	STN Microwave & Fiber - Operat	-
	ENTRAVISION COMMUNICATIONS CORPORATION	AG0950	STN Microwave & Fiber - Operat	-
	STATE OF NEW HAMPSHIRE	AG0950	STN Microwave & Fiber - Operat	-
	WNNE-TV	AG0950	STN Microwave & Fiber - Operat	-
	PITNEY BOWES MANAGEMENT SERVICES	AG0465	HR Transactional Services	4,120
	EASTERN COPY PRODUCTS INC	AG0680	Copier Equipment	2,718
		AG0685	Copier Paper & Supplies	511
	GE CAPITAL	AG0680	Copier Equipment	1,710
	IBM CREDIT LLC	AG0875	Systems Planning Strategy & E	4,038
		AG0885	Data Center Services	123,935
	IKON	AG0680	Copier Equipment	14,200
		AG0700	Records Management	1,052
		AG0600	Gas Utilities	127
	IKON FINANCIAL SERVICES	AG0485	Provide Safety & Health Servic	9,000
		AG0680	Copier Equipment	69,846
		AG0685	Copier Paper & Supplies	489
		AG0670	Mail & Courier	294
	IKON OFFICE SOLUTIONS INC	AG0680	Copier Equipment	88
	KONICA MINOLTA BUSINESS SOLUTIONS INC	AG0485	Provide Safety & Health Servic	11,769
		AG0680	Copier Equipment	17,550
	NEOPOST	AG0670	Mail & Courier	6,589
		AG0675	Warehouse/Dock Activities	273
	AT&T	AG0890	Provide Internal Customer Supp	-
	DMP RWE II LLC	AG0495	Manage Real Estate	19,831
		AG0620	Facility Leasing & Financing	300,588
	NATIONSRENT USA	AG0575	Grounds Maintenance	253
	POLAND SPRING WATER COMPANY	AG0493	Provide Administrative & Gener	517
	RENTACRATE LLC	AG0640	Moves & Relocations	886
	SUNBELT RENTALS INC	AG0565	Other/Misc Maintenance	233
	CITY OF WALTHAM	AG0495	Manage Real Estate	2,967
		AG0610	Water/Sewer Utilities	18,514
	NSTAR (UTILITY PAYMENTS)	AG0610	Water/Sewer Utilities	33,076
	KEYSPAN ENERGY DELIVERY	AG0610	Water/Sewer Utilities	-
00099 Total				1,849,154
00005	XEROX CORPORATION	AG0680	Copier Equipment	29
	METROWEST REALTY LLC	AG0620	Facility Leasing & Financing	-
	NEOPOST	AG0670	Mail & Courier	475
00005 Total				503
Grand Total				1,849,657

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Direct Charges to Co 36 - Electric (SUMMARY)
Historic Year Ending September 30, 2009
Expense Type 500, 505 & 510 - Rents
Part I

Sum of NIMO Electric				
Orig Business Unit	Activity	Activity Description	Jrnl Id	Total
00036	DM1100	Maintain Fully Dressed Distrib	6032_VY_2	275
			6212	136
			6032_JM_8	(1,404)
			6032_VY_8	2,114
			6212B	-
	TM1100	Install Attachments Structural	6212	15
			6212B	-
	TO9000	Supv&Adm Trans Misc Ops	6032_VY_11	6,361
	AG0493	Provide Administrative & Gener	41617	-
			6032_RC_12	(50)
			6032_RC_5	-
			PP99916935	297
	931006	NE Share CSS Costs-Elim	6017A	(35,974)
			6017C	35,974
	DO9220	Rents - Right of Way - Distrib	6032_VY_10	3,600
			6032_AP_3	4,673
			BI00210548	(3,206)
			BI00232148	(4,673)
	DM3005	Perform Apparatus Inspect Test	6032_JM_14	-
			6032_VY_4	(1,709)
	DO9222	Rents - Equipment - Distributi	6032_JM_14	972
			PP99904733	-
	GO9125	Perform Transmission Right of	6032_JM_14	-
			6032_VY_10	-
			6032_JM_8	-
			6032_VY_13	-
			6032_VY_5	-
	TM3005	Apparatus Inspect Test-Schedul	6032_JM_14	0
			6032_VY_4	(11,638)
			6032_VY_5	-
			6032_VY_8	519
	AG0670	Mail & Courier	6032_VY_10	-
			6032_VY_4	-
			6032_VY_5	-
			7032_VY_1	-
	TO3010	Groundskeeping/Housekeeping -	6032_VY_10	4,048
			6032_VY_4	4,406
	TO9180	Perform Transmission Right of	6032_VY_10	(3,600)
			6227	8,722,096
			8125	-
	TM3040	Substation Trouble Maintenance	6032_VY_13	3,845
	DM4060	Connect/Disconnect Outdoor Lig	6032_VY_2	35,833
	AG0680	Copier Equipment	6032_VY_4	-
	AG1094	Misc Other Employee Benefits	6032_VY_5	(405)
	TO9100	Supv&Adm Transm Ops	6032_VY_5	24,748
	AG0645	Signage	6212	(151)
	AG0620	Facility Leasing & Financing	7004	820,000
			7032_RC_2	0
			BI00199110	(7,130)

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Direct Charges to Co 36 - Electric (SUMMARY)
Historic Year Ending September 30, 2009
Expense Type 500, 505 & 510 - Rents
Part I

Sum of NIMO Electric				
Orig Business Unit	Activity	Activity Description	Jrnl Id	Total
00036	AG0620	Facility Leasing & Financing	BI00203241	(7,130)
			BI00207096	(7,130)
			BI00210548	(7,130)
			BI00214656	(7,130)
			BI00218240	(7,130)
			BI00222193	(7,130)
			BI00226542	(7,130)
			BI00230660	(7,130)
			BI00234070	(7,130)
			BI00237657	(7,130)
			BI00241313	(7,130)
	931001	A&G Rents-Building	7006	456,592
	AG0595	Electric Utilities	7032_RC_2	-
	AG0600	Gas Utilities	7032_RC_2	-
	AG0720	Property Tax Payment (Non-labo	7032_RC_2	-
	DM1000	Supv&Admin OH	PA36617	547
00036 Total				9,978,675
00099	AG1010	Respond to Customer Calls/Inqu	99685	375,290
	AG0493	Provide Administrative & Gener	99617	(41,523)
			99617BLC	451,070
			99685	2,522,236
	AG0620	Facility Leasing & Financing	99617	-
	GO0150	Perform 3-year Main/ Lateral S	99431	-
	AG0760	Operations Executive Services	99617	(25,663)
			99617BLC	303,689
			99685	156,990
	DO9095	Perform System Control/ Dispat	99617	(36,515)
			99617BLC	432,107
	AG0425	Test Engineering Lab Instrumen	99617BLC	7,167
	AG1000	Customer Billing	99685	179,995
00099 Total				4,324,842
00431	921000	A&G-Office Supplies	KSA0010655	46,210
			KSA0011006	13,071
			KSA0011483	31,766
			KSA0012697	11,507
			KSA0013749	8,455
			KSA0014424	47,256
			KSA0014988	9,790
			KSA0015012	17,685
			KSA0017066	14,174
			KSA0018034	50,474
			KSA0018390	17,138
			KSA0011391	(7,513)
			KSA0017027	31,812
	930200	A&G-Misc Expenses	KSA0010655	1,443
			KSA0011483	1,443
			KSA0014424	1,443
			KSA0014988	1,344
			KSA0018034	1,443

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Direct Charges to Co 36 - Electric (SUMMARY)
Historic Year Ending September 30, 2009
Expense Type 500, 505 & 510 - Rents
Part I

Sum of NIMO Electric				
Orig Business Unit	Activity	Activity Description	Jrnl Id	Total
00431	930200	A&G-Misc Expenses	KSA0017027	1,439
	902000	Meter Reading Expenses	KSA0011483	513
			KSA0014988	513
			KSA0018034	513
00431 Total				301,917
00005	AG0493	Provide Administrative & Gener	05617_MM_6	386,993
00005 Total				386,993
00432	921000	A&G-Office Supplies	KSA0010655	2,176
			KSA0011006	265
			KSA0011483	66
			KSA0012697	870
			KSA0013749	529
			KSA0014424	-
			KSA0014988	122
			KSA0015012	10
			KSA0017066	265
			KSA0018034	260
			KSA0018390	265
00432 Total				4,827
Grand Total				14,997,254

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Indirect Charges to Co 36 - Electric (SUMMARY)
Historic Year Ending September 30, 2009
Expense Type 500, 505 & 510 - Rents
Part J

Sum of NIMO Electric					
Orig Business Unit	Activity	Activity Descr	Jrnl Id	Period	Total
00099	AG0493	Provide Administrative & Gener	99617	9	-
	AG0844	IS Development A&G	99617BLC	1	2,757
				2	2,756
				3	2,751
				4	2,749
				5	2,779
				6	2,776
				7	2,846
				8	2,808
				9	2,794
				10	2,780
				11	2,777
				12	2,780
	AG0847	IS Support A&G	99617BLC	1	52
				2	52
				3	52
				4	52
				5	52
				6	52
				7	52
				8	52
				9	52
				10	52
				11	52
				12	52
	AG0865	Security	99617BLC	1	458
				2	457
				3	457
				4	7
				5	7
				6	7
				7	470
				8	465
				9	463
				10	461
				11	461
				12	461
	AG0880	Telecom & Network (Voice/Data)	99617	12	(2)
			99617BLC	1	5,547
				2	5,551
				3	5,536
				4	4,850
				5	4,847
				6	4,839
				7	5,782
				8	5,673
				9	5,635
				10	5,594

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Indirect Charges to Co 36 - Electric (SUMMARY)
Historic Year Ending September 30, 2009
Expense Type 500, 505 & 510 - Rents
Part J

Sum of NIMO Electric					
Orig Business Unit	Activity	Activity Descr	Jrnl Id	Period	Total
00099	AG0880	Telecom & Network (Voice/Data)	99617BLC	11	5,586
				12	5,601
	AG0885	Data Center Services	99617BLC	1	21,404
				2	21,405
				3	15,250
				4	10,788
				5	10,785
				6	10,781
				7	25,392
				8	22,801
				9	22,713
				10	22,588
				11	22,558
				12	22,592
	AG0890	Provide Internal Customer Supp	99617BLC	1	1,731
				2	1,730
				3	1,728
				4	-
				5	-
				6	-
				7	1,776
				8	1,759
				9	1,752
				10	1,746
				11	1,744
				12	1,744
	AG0680	Copier Equipment	99431	2	(7,408)
				6	(9,188)
	AG0875	Systems Planning Strategy & E	99617	7	-
				8	-
				9	(1,993)
			99617BLC	1	29,443
				2	29,443
				3	20,634
				4	14,794
				5	14,807
				6	14,793
				7	32,800
				8	32,337
				9	32,171
				10	32,002
				11	31,961
				12	32,001
	AG0930	Non STN Fiber Optics - Operati	99617	9	(3,170)
			99617BLC	1	3,073
				2	3,080
				3	3,067
				4	3,067

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Indirect Charges to Co 36 - Electric (SUMMARY)
Historic Year Ending September 30, 2009
Expense Type 500, 505 & 510 - Rents
Part J

Sum of NIMO Electric					
Orig Business Unit	Activity	Activity Descr	Jrnl Id	Period	Total
00099	AG0930	Non STN Fiber Optics - Operati	99617BLC	5	3,103
				6	3,094
				7	3,261
				8	3,170
				9	3,139
				10	3,105
				11	3,099
				12	3,116
	AG0620	Facility Leasing & Financing	99617	6	1,377,768
			99618	10	-
				12	167,341
			99617BLC	1	904
				2	905
				3	904
				4	904
				5	910
				6	910
				7	992
				8	978
				9	974
				10	969
				11	968
				12	970
	AG0730	Accounting Services	99617	9	(217,431)
			99617BLC	1	213,971
				2	213,827
				3	213,552
				4	16,415
				5	16,399
				6	16,380
				7	219,647
				8	217,430
				9	216,602
				10	215,821
				11	215,570
				12	215,602
	AG0040	Employee Communications	99617BLC	1	4
				2	4
				3	4
				4	4
				5	4
				6	4
				7	6
				8	6
				9	6
				10	6
				11	6
				12	6

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
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Expense Type 500, 505 & 510 - Rents
Part J

Sum of NIMO Electric					
Orig Business Unit	Activity	Activity Descr	Jrnl Id	Period	Total
00099	AG0465	HR Transactional Services	99617BLC	1	192
				2	192
				3	192
				4	192
				5	192
				6	192
				7	265
				8	265
				9	265
				10	265
				11	265
				12	265
	AG0475	Compensation & Pension/Benefit	99617BLC	1	194
				2	194
				3	194
				4	194
				5	194
				6	194
				7	269
				8	269
				9	269
				10	269
				11	269
				12	269
	AG0550	HVAC Maintenance	99617BLC	1	808
				2	816
				3	806
				4	809
				5	810
				6	803
				7	994
				8	927
				9	904
				10	878
				11	875
				12	891
	AG0570	Roads & Pavement Maintenance	99617BLC	1	400
				2	403
				3	399
				4	400
				5	405
				6	402
				7	487
				8	456
				9	446
				10	434
				11	433
				12	440

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Indirect Charges to Co 36 - Electric (SUMMARY)
Historic Year Ending September 30, 2009
Expense Type 500, 505 & 510 - Rents
Part J

Sum of NIMO Electric					
Orig Business Unit	Activity	Activity Descr	Jrnl Id	Period	Total
00099 Total					4,031,948
00005	AG0126	Program Admin-Rent-Elim	05400	1	-
				3	-
				4	-
				5	-
				6	-
				7	-
				8	-
				9	-
				10	-
				11	-
				12	-
	AG0766	Executive-Rent-Elim	05400	1	-
				3	80,547
				4	26,849
				5	26,849
				6	26,849
				7	27,056
				8	27,056
				9	27,056
				10	27,056
				11	27,056
				12	27,056
	AG0486	Safety-Rent-Elim	05400	1	-
				3	4,629
				4	1,543
				5	1,543
				6	1,543
				7	1,612
				8	1,612
				9	1,612
				10	1,612
				11	1,612
				12	1,612
00005 Total					342,364
Grand Total					4,374,312

SCHEDULE 9

Expense Type A10 – AFUDC - Debt

Exhibit (RRP-10)
Workpapers to Exhibit RRP-2
Schedule 9
Workpaper 1
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NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
AFUDC - Expense Type A10

A10 Expenses By Provider Company and by Segment Per General Ledger

Sum of Posted Jrnl $		Rate Case Segment		
Originating Unit	Expense Type	ELECTRIC	GAS	Grand Total
Niagara Mohawk Power Corp.	A10	41,077	8,292	49,369
Grand Total		41,077	8,292	49,369

A10 Expenses By O&M Function and by Segment Per General Ledger

Sum of Posted Jrnl $		Rate Case Segment		
O&M	FERC	ELECTRIC	GAS	Grand Total
Operation	Administrative & Gene	40,483	8,292	48,775
	Distribution Expenses	159		159
Operation Total		40,642	8,292	48,934
Maintenance	Distribution Expenses	388		388
	Transmission Expenses	46		46
Maintenance Total		435		435
Grand Total		41,077	8,292	49,369

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Operating Expenses by Journal Entry and Accounting String
AFUDC - Expense Type A10

Jrnl Id	Business Unit	Expense Type	UK Account	Regulatory Acct	O&M	FERC	Orig Business Unit	Originating Unit	Segment	Rate Case Segment	Billing Pool	Posted Jrnl $
6032_RC_12	00036	A10	311090	921000	Operation	Administrative & (	00036	Niagara Mohawk P	DIST	ELECTRIC		($48,775)
6032_RC_12	00036	A10	311090	921000	Operation	Administrative & (	00036	Niagara Mohawk P	DIST	ELECTRIC	00100	$48,775
7032_VY_3	00036	A10	311090	570010	Maintenance	Transmission Exp	00036	Niagara Mohawk P	TRAN	ELECTRIC		$46
B3DGT00001	00036	A10	311090	921000	Operation	Administrative & (	00036	Niagara Mohawk P	DIST	ELECTRIC	00100	($48,775)
B3DGT00001	00036	A10	311090	921000	Operation	Administrative & (	00036	Niagara Mohawk P	DIST	ELECTRIC	90100	$35,606
B3DGT00001	00036	A10	311090	921000	Operation	Administrative & (	00036	Niagara Mohawk P	GAS	GAS	90100	$8,292
B3DGT00001	00036	A10	311090	921000	Operation	Administrative & (	00036	Niagara Mohawk P	TRAN	ELECTRIC	90100	$4,878
PP00626352	00036	A10	311090	593000	Maintenance	Distribution Exper	00036	Niagara Mohawk P	DIST	ELECTRIC		$0
PP99902647	00036	A10	311090	588000	Operation	Distribution Exper	00036	Niagara Mohawk P	DIST	ELECTRIC		$1
PP99907996	00036	A10	311090	588000	Operation	Distribution Exper	00036	Niagara Mohawk P	DIST	ELECTRIC		$2
PP99910396	00036	A10	311090	582000	Operation	Distribution Exper	00036	Niagara Mohawk P	DIST	ELECTRIC		$1
PP99916181	00036	A10	311090	582000	Operation	Distribution Exper	00036	Niagara Mohawk P	DIST	ELECTRIC		$11
PP99916935	00036	A10	311090	921000	Operation	Administrative & (	00036	Niagara Mohawk P	DIST	ELECTRIC		$48,775
PP99926356	00036	A10	311090	593000	Maintenance	Distribution Exper	00036	Niagara Mohawk P	DIST	ELECTRIC		$0
PP99926558	00036	A10	311090	593000	Maintenance	Distribution Exper	00036	Niagara Mohawk P	DIST	ELECTRIC		$0
PP99935810	00036	A10	311090	592000	Maintenance	Distribution Exper	00036	Niagara Mohawk P	DIST	ELECTRIC		$380
PP99936249	00036	A10	311090	593000	Maintenance	Distribution Exper	00036	Niagara Mohawk P	DIST	ELECTRIC		$4
PP99939160	00036	A10	311090	582000	Operation	Distribution Exper	00036	Niagara Mohawk P	DIST	ELECTRIC		$44
PP99939160	00036	A10	311090	583000	Operation	Distribution Exper	00036	Niagara Mohawk P	DIST	ELECTRIC		$1
PP99939160	00036	A10	311090	588000	Operation	Distribution Exper	00036	Niagara Mohawk P	DIST	ELECTRIC		$101
PP99941078	00036	A10	311090	594000	Maintenance	Distribution Exper	00036	Niagara Mohawk P	DIST	ELECTRIC		$3
PP99943089	00036	A10	311090	593000	Maintenance	Distribution Exper	00036	Niagara Mohawk P	DIST	ELECTRIC		$0
PP99943089	00036	A10	311090	594000	Maintenance	Distribution Exper	00036	Niagara Mohawk P	DIST	ELECTRIC		$0
							Sum:					**$49,369**

	Electric	Gas	Total
AFUDC which mistakenly hit O&M when reversed from plant when not capitalizing a project. Should be removed from O&M to below the line	$ 41,077	$ 8,292	$ 49,369

Exhibit (RRP-10)
Workpaper to Exhibit RRP-2
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SCHEDULE 10

Expense Type A20 – Service Co. Equity

Exhibit (RRP-10)
Workpapers to Exhibit RRP-2
Schedule 10
Workpaper 1
Sheet 1 of 1

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Service Co. Equity - Expense Type A20

A20 Expenses By Provider Company and by Segment Per General Ledger

Sum of Posted Jrnl $		Rate Case Segment	
Originating Unit	Expense Type	ELECTRIC	Grand Total
National Grid USA Service Co.	A20	(1,502,130)	(1,502,130)
Grand Total		(1,502,130)	(1,502,130)

A20 Expenses By O&M Function and by Segment Per General Ledger

Sum of Posted Jrnl $		Rate Case Segment	
O&M	FERC	ELECTRIC	Grand Total
Operation	Administrative & General Expenses	(1,502,130)	(1,502,130)
Operation Total		(1,502,130)	(1,502,130)
Grand Total		(1,502,130)	(1,502,130)

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Operating Expenses by Journal Entry and Accounting String
Service Co. Equity - Expense Type A20

Jrnl Id	Business Unit	Expense Type	UK Account	Regulatory Acct	O&M	FERC	Orig Business Unit	Originating Unit	Segment	Rate Case Segment	Billing Pool	Posted Jrnl $
EQYAS10001	00036	A20	256026	921000	Operation	Administrative & G	00099	National Grid USA	DIST	ELECTRIC	90694	($1,502,130)
							Sum:					**($1,502,130)**

All booked to Electric segment. 17% should be allocated to Gas.

	ELECTRIC	GAS	TOTAL
Adjustment needed to reclass 17% to gas segment	255,362	(255,362)	-

Exhibit (RRP-10)
Workpaper to Exhibit RRP-2
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SCHEDULE 11

Expense Type A30 – Conservation Load Management

Exhibit (RRP-10)
Workpapers to Exhibit RRP-2
Schedule 11
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Sheet 1 of 1

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Conservation Load Management - Expense Type A30

A30 Expenses By Provider Company and by Segment Per General Ledger

Sum of Posted Jrnl $		Rate Case Segment		
Originating Unit	Expense Type	ELECTRIC	GAS	Grand Total
All Other Companies	A30	8,423	254,176	262,599
Niagara Mohawk Power Corp.	A30	194,866	5,320,097	5,514,963
Grand Total		203,289	5,574,273	5,777,561

A30 Expenses By O&M Function and by Segment Per General Ledger

Sum of Posted Jrnl $		Rate Case Segment		
O&M	FERC	ELECTRIC	GAS	Grand Total
Operation	Administrative & General Expenses		-	-
	Customer Accounts Expenses	203,289	5,573,473	5,776,761
	Sales Expenses		800	800
Operation Total		203,289	5,574,273	5,777,561
Grand Total		203,289	5,574,273	5,777,561

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Operating Expenses by Journal Entry and Accounting String
Conservation Load Management - Expense Type A30

Jrnl Id	Business Unit	Expense Type	UK Account	Regulatory Acct	O&M	FERC	Orig Business Unit	Originating Unit	Segment	Rate Case Segment	Billing Pool	Posted Jrnl $
48175	00036	A30	256026	908000	Operation	Customer Accounts Expenses	00048	All Other Companies	GAS	GAS		$6,974
6032_JM_13	00036	A30	256026	908000	Operation	Customer Accounts Expenses	00036	Niagara Mohawk Power (	DIST	ELECTRIC		($3,007)
6032_JM_13	00036	A30	256026	908000	Operation	Customer Accounts Expenses	00036	Niagara Mohawk Power (	GAS	GAS		($20,607)
6032_JM_13	00036	A30	256026	909000	Operation	Customer Accounts Expenses	00036	Niagara Mohawk Power (	DIST	ELECTRIC		($1,050)
6032_RC_3	00036	A30	256026	908000	Operation	Customer Accounts Expenses	00036	Niagara Mohawk Power (	DIST	ELECTRIC		($17,395)
6032_RC_3	00036	A30	256026	908000	Operation	Customer Accounts Expenses	00036	Niagara Mohawk Power (	GAS	GAS		$17,395
6032_RC_5	00036	A30	256026	908000	Operation	Customer Accounts Expenses	00036	Niagara Mohawk Power (	DIST	ELECTRIC		($2,410)
6032_RC_6	00036	A30	256026	908000	Operation	Customer Accounts Expenses	00036	Niagara Mohawk Power (	GAS	GAS		$570,534
6032_RC_7	00036	A30	256026	908000	Operation	Customer Accounts Expenses	00036	Niagara Mohawk Power (	GAS	GAS		0
6032_RC_8	00036	A30	256026	908000	Operation	Customer Accounts Expenses	00036	Niagara Mohawk Power (	GAS	GAS		$63,400
6032_RC_8	00036	A30	256026	921000	Operation	Administrative & General Expenses	00036	Niagara Mohawk Power (	GAS	GAS		($95,400)
AP00206882	00036	A30	256026	908000	Operation	Customer Accounts Expenses	00036	Niagara Mohawk Power (	DIST	ELECTRIC		$9,233
AP00209632	00036	A30	256026	908000	Operation	Customer Accounts Expenses	00048	All Other Companies	DIST	ELECTRIC		$3,007
AP00209632	00036	A30	256026	908000	Operation	Customer Accounts Expenses	00048	All Other Companies	GAS	GAS		$225,905
AP00210430	00036	A30	256026	908000	Operation	Customer Accounts Expenses	00036	Niagara Mohawk Power (	GAS	GAS		$32,000
AP00215943	00036	A30	256026	908000	Operation	Customer Accounts Expenses	00005	All Other Companies	DIST	ELECTRIC		$3,007
AP00216224	00036	A30	256026	908000	Operation	Customer Accounts Expenses	00036	Niagara Mohawk Power (	GAS	GAS		$509
AP00216497	00036	A30	256026	909000	Operation	Customer Accounts Expenses	00036	Niagara Mohawk Power (	DIST	ELECTRIC		$1,098
AP00216499	00036	A30	256026	908000	Operation	Customer Accounts Expenses	00048	All Other Companies	GAS	GAS		$20,498
AP00218554	00036	A30	256026	908000	Operation	Customer Accounts Expenses	00036	Niagara Mohawk Power (	GAS	GAS		$403,348
AP00219373	00036	A30	256026	908000	Operation	Customer Accounts Expenses	00036	Niagara Mohawk Power (	GAS	GAS		$201,826
AP00221354	00036	A30	256026	908000	Operation	Customer Accounts Expenses	00005	All Other Companies	DIST	ELECTRIC		$2,410
AP00222234	00036	A30	256026	908000	Operation	Customer Accounts Expenses	00036	Niagara Mohawk Power (	GAS	GAS		$656,626
AP00224702	00036	A30	256026	908000	Operation	Customer Accounts Expenses	00036	Niagara Mohawk Power (	GAS	GAS		$571,650
AP00224702	00036	A30	256026	921000	Operation	Administrative & General Expenses	00036	Niagara Mohawk Power (	GAS	GAS		$95,400
AP00226183	00036	A30	256026	908000	Operation	Customer Accounts Expenses	00036	Niagara Mohawk Power (	GAS	GAS		$1,000
AP00226403	00036	A30	256026	908000	Operation	Customer Accounts Expenses	00036	Niagara Mohawk Power (	GAS	GAS		$34,060
AP00227824	00036	A30	256026	908000	Operation	Customer Accounts Expenses	00036	Niagara Mohawk Power (	DIST	ELECTRIC		$17,395
AP00227824	00036	A30	256026	908000	Operation	Customer Accounts Expenses	00036	Niagara Mohawk Power (	GAS	GAS		$14,440
AP00230081	00036	A30	256026	908000	Operation	Customer Accounts Expenses	00036	Niagara Mohawk Power (	GAS	GAS		$731,100
AP00231281	00036	A30	256026	908000	Operation	Customer Accounts Expenses	00036	Niagara Mohawk Power (	GAS	GAS		$9,000
AP00232201	00036	A30	256026	908000	Operation	Customer Accounts Expenses	00036	Niagara Mohawk Power (	GAS	GAS		$165,800
AP00232368	00036	A30	256026	908000	Operation	Customer Accounts Expenses	00036	Niagara Mohawk Power (	GAS	GAS		$593,290
AP00232566	00036	A30	256026	908000	Operation	Customer Accounts Expenses	00036	Niagara Mohawk Power (	GAS	GAS		$105,500
AP00233419	00036	A30	256026	908000	Operation	Customer Accounts Expenses	00036	Niagara Mohawk Power (	GAS	GAS		$17,000
AP00236297	00036	A30	256026	908000	Operation	Customer Accounts Expenses	00036	Niagara Mohawk Power (	GAS	GAS		$55,431
AP00236462	00036	A30	256026	908000	Operation	Customer Accounts Expenses	00036	Niagara Mohawk Power (	GAS	GAS		$100
AP00236698	00036	A30	256026	908000	Operation	Customer Accounts Expenses	00036	Niagara Mohawk Power (	GAS	GAS		$853,000
AP00237062	00036	A30	256026	908000	Operation	Customer Accounts Expenses	00036	Niagara Mohawk Power (	GAS	GAS		$60,300
AP00237495	00036	A30	256026	908000	Operation	Customer Accounts Expenses	00036	Niagara Mohawk Power (	DIST	ELECTRIC		$191,000
AP00238190	00036	A30	256026	908000	Operation	Customer Accounts Expenses	00036	Niagara Mohawk Power (	GAS	GAS		$17,800
AP00239908	00036	A30	256026	908000	Operation	Customer Accounts Expenses	00036	Niagara Mohawk Power (	GAS	GAS		$6,175
AP00240752	00036	A30	256026	908000	Operation	Customer Accounts Expenses	00036	Niagara Mohawk Power (	GAS	GAS		$81,700
AP00242530	00036	A30	256026	908000	Operation	Customer Accounts Expenses	00036	Niagara Mohawk Power (	GAS	GAS		$6,800
AP00242943	00036	A30	256026	908000	Operation	Customer Accounts Expenses	00036	Niagara Mohawk Power (	GAS	GAS		$35,800
AP00243988	00036	A30	256026	908000	Operation	Customer Accounts Expenses	00036	Niagara Mohawk Power (	GAS	GAS		$35,120
KSA0018034	00036	A30	256026	912000	Operation	Sales Expenses	00431	All Other Companies	GAS	GAS		$800
							Sum:					**$5,777,561**

NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID (COMPANY 36)
Energy Efficiency Adjustment - by Regulatory Account, Project, Activity, Activity Description
Conservation Load Management - Expense Type A30

Sum of Posted Jrnl $									Rate Case Segment		
Rate Case Expe	Expense Typ	Originating BU	Regulatory A	Regulatory Acct Descr	Project	Project Descr	Activity	Activity Descr	Electric	Gas	Grand Total
EEP	A30	Niagara Mohawk Power Corp.	908000	Cust Assistance Expenses	X00002	Energy Star Air Conditioning	AG0160	DSM - Program Implementation	191,000		191,000
					X00007	Energy Star Products	AG1160	DSM GAS - Prog Implementation		80,614	80,614
					X00088	DSM - Reside A&G Projecet	AG0150	DSM Residential Administrative	9,233	-	9,233
					X06845	High Efficiency Heating	AG0160	DSM - Program Implementation	-	-	-
							AG1160	DSM GAS - Prog Implementation		4,436,462	4,436,462
					X06846	Res High Efficiency Water Heat	AG1160	DSM GAS - Prog Implementation		282,119	282,119
					X06853	Commercial High Efficiency Hea	AG0160	DSM - Program Implementation		-	-
							AG1160	DSM GAS - Prog Implementation		541,400	541,400
					X09786	DSM GAS - A&G Project	AG0145	DSM - Administrative & General	(3,007)		(3,007)
							AG1145	DSM GAS - A&G		(8,462)	(8,462)
					X09787	DSM GAS - Reside A&G Project	AG0150	DSM Residential Administrative	(2,410)		(2,410)
							AG1150	DSM GAS Residential A&G		(12,036)	(12,036)
					X09826	Res. Internet Audit eCommerce	AG1160	DSM GAS - Prog Implementation		-	-
		Niagara Mohawk Power Corp. Total							**194,817**	**5,320,097**	**5,514,914**
		All Other Companies	908000	Cust Assistance Expenses	X00087	DSM - A&G Projecet	AG0145	DSM - Administrative & General	3,007		3,007
					X00088	DSM - Reside A&G Projecet	AG0150	DSM Residential Administrative		225,905	225,905
					X06845	High Efficiency Heating	AG1160	DSM GAS - Prog Implementation		6,974	6,974
					X09786	DSM GAS - A&G Project	AG0145	DSM - Administrative & General	3,007		3,007
							AG1145	DSM GAS - A&G		8,462	8,462
					X09787	DSM GAS - Reside A&G Project	AG0150	DSM Residential Administrative	2,410		2,410
							AG1150	DSM GAS Residential A&G		12,036	12,036
		All Other Companies Total							**8,423**	**253,376**	**261,799**
	A30 Total								203,240	5,573,473	5,776,713
Grand Total									203,240	5,573,473	5,776,713

Exhibit (RRP-10)
Workpaper to Exhibit RRP-2
Schedule 11
Workpaper 3
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