



Mary Krayeske
Assistant General Counsel
Law Department

January 12, 2024

Honorable Michelle Phillips
Secretary
New York State Public Service Commission
Three Empire State Plaza, 19th Floor
Albany, New York 12223

Re: Case 18-M-0084 – In the Matter of a Comprehensive Energy Efficiency Initiative

Dear Secretary Phillips:

Pursuant to the Department of Public Service’s (“DPS”) direction for Program Administrators to provide supplemental information (“Request for Supplemental Information”),¹ Orange and Rockland Utilities Inc. (“O&R” or the “Company”) provides information requested for its Non-Low- and Moderate-Income (“Non-LMI”) Energy Efficiency and Building Electrification Proposal.

The attached Excel workpapers format the Company’s projections for its Base and Expanded Portfolios according to the requirements of the Request for Supplemental Information. Additionally, as an addendum to this cover letter, the Company enumerates interdependencies between EE BE Program Administrators.

The Company submits four Excel workpapers:

- *Supplemental Request Base Portfolio 50-50*
- *Supplemental Request Base Portfolio No 50-50*
- *Supplemental Request Expanded Portfolio 50-50*
- *Supplemental Request Expanded Portfolio No 50-50*

Workpapers *Supplemental Request Base Portfolio 50-50* and *Supplemental Request Expanded Portfolio 50-50* represent portfolios where the Building Envelope budgets are split evenly between the electric and gas portfolios. The rationale for these proposals is found within the Company’s original proposal.² Additionally, labor costs within these workpapers

¹ NENY Proceeding, EE-BE Proposal Supplemental Information Request (filed December 14, 2023).

² NENY Proceeding, Orange and Rockland Utilities Inc. Energy Efficiency and Building Electrification Portfolio Proposal Filing (filed November 1, 2023).

have been updated to include “fully loaded labor costs” as outlined in the Request for Supplemental Information.³

If there are any questions, please contact me.

Sincerely,

/s/ Mary Krayeske

Mary Krayeske

³ NENY Proceeding, EE-BE Proposal Supplemental Information Request (filed December 14, 2023), p. 3.

Addendum**Interdependencies of O&R's EE BE Proposal with other Program Administrators**

NYSERDA provides important support across the State for energy efficiency and electrification projects. Success in NYSERDA's technical assistance programs, workforce development, demonstration projects, midstream market capacity and capability development, and customer education campaigns will contribute to the success of the Company's proposals. The Company intends to continue to collaborate with NYSERDA on these efforts. Specifically, the Company will:

- Leverage the strengths of partners and stakeholders to support buildings seeking to make EE and BE investments;
- Support NYSERDA-led efforts to further develop customer awareness of EE and BE measures, research new offerings, develop financing options, and expand New York State's clean energy workforce;
- Coordinate on community campaigns, educate residents about programs, and respond to resident feedback on program design and accessibility;
- Coordinate on demonstration projects;
- Share information from completed projects to help NYSERDA refine its technical assistance offerings;
- Notify customers of assistance available through NYSERDA, as appropriate; and
- Work with NYSERDA to align its FlexTech technical assistance offering to better align with utility program eligibility and data requirements.

The Company has limited overlapping service territory with other Program Administrators but will coordinate as required to ensure a streamlined application process and intuitive customer experience.