<b>Appendix</b>	<u>Description</u>
1.	Electric and Gas Revenue Requirement and Support
2.	Electric Revenue Allocation and Rate Design
3.	Gas Revenue Allocation and Rate Design
4.	Earnings Report
5.	Electric Reconciliations, Deferrals and True-ups
6.	Gas Reconciliations, Deferrals and True-ups
7.	Earnings Adjustment Mechanisms
8.	List of Identified High Risk and Other Risk Pipeline Safety Regulations
9.	Electric and Gas Pension and OPEB Expense Provision
10.	Non-Wires Alternatives
11.	Details Concerning CLCPA and DAC Report
12.	Modified Template for Annual Outreach and Education Report
13.	Major and Minor Storm; Silver Lining Storms; Pre-Staging
14.	Service Quality Assurance Program
15.	Corporate Structure and Affiliate Rules
16.	Additional Provisions Applicable To Daily Balancing Pool Alerts
17.	Census Tracts to Receive Additional EAP Outreach

# APPENDIX 1

## Niagara Mohawk Power Corporation d/b/a National Grid PSC Case No. 24-E-0322 Statement of Electric Operating Income For the Rate Year Ending March 31, 2026 (\$000's)

	Up Rate	rrections & dates Filing Year Ending rch 31, 2026	Adj.#	Ac	ljustments	Year Ending arch 31, 2026	se Revenue Increase Required	Ma with	Year Ending rch 31, 2026 Base Revenue equirement
Operating Revenues	\$	4,034,430	1	\$	27,429	\$ 4,061,860	\$ 288,391	\$	4,350,251
Deductions									
Purchased Power Costs		1,371,006	2		22,179	1,393,185	-		1,393,185
Revenue Taxes		47,936	3		36	 47,972	 3,406		51,378
Total Deductions	\$	1,418,942		\$	22,216	\$ 1,441,158	\$ 3,406	\$	1,444,564
Gross Margin		2,615,488			49,645	2,620,702	 284,985		2,905,687
Total Operation & Maintenance Expenses	\$	1,597,815	4	\$	(90,563)	\$ 1,507,252	\$ 4,789	\$	1,512,041
Amortization of Regulatory Deferrals		30,067			0	30,067			30,067
Depreciation, Amort. & Loss on Disposition		461,377	5		(63,870)	397,507			397,507
Taxes Other Than Revenue & Income Taxes		222,098	6		(794)	 221,304	 		221,304
Total Operating Revenue Deductions	\$	2,311,356		\$	(155,227)	\$ 2,156,130	\$ 4,789	\$	2,160,919
Operating Income Before Income Taxes	\$	304,132		\$	204,872	\$ 464,572	\$ 280,196	\$	744,768
Income Taxes									
Federal Income Taxes		12,226	7		27,931	40,157	54,575		94,732
State Income Taxes		444	8		11,968	 12,412	20,314		32,726
Total Income Taxes	\$	12,670		\$	39,899	\$ 52,569	\$ 74,889	\$	127,458
Operating Income After Income Taxes	\$	291,462		\$	164,972	\$ 412,003	\$ 205,307	\$	617,310
Rate Base	\$	9,187,185	9	\$	(201,600)	\$ 8,985,585		\$	8,985,585
Rate of Return		3.17%				4.59%			6.87%

# Niagara Mohawk Power Corporation d/b/a National Grid PSC Case No. 24-E-0322 Operation & Maintenance Expenses For the Rate Year Ending March 31, 2026 (\$000's)

	Rate	Corrections & Updates Year Ending rch 31, 2026	Adj.#	A	djustments	Rate	int Proposal Year Ending rch 31, 2026
Operation & Maintenance Expenses:							
Departmental Items:							
Consultants	\$	23,915	4a	\$	(414)	\$	23,501
Contractors	•	97,095		•	(369)	•	96,727
Donations		0			-		-
Employee Expenses		13,171	4b		(513)		12,658
Hardware		4,230			6		4,236
Software		32,632			48		32,681
Other		35,840	4c		(121)		35,719
Rents		18,802	4d		(40)		18,762
Service Company Rents		121,049	4e		(7,829)		113,220
Construction Reimbursement		363			1		364
FAS 106		0	4f		(27,172)		(27,172)
FAS 112		569			1		570
Health Care		34,657			51		34,708
Group Life Insurance		1,730			3		1,732
Other Benefits		1,424			2		1,426
Pension		0	4g		(1,566)		(1,566)
Thrift Plan		16,050			24		16,073
Workers Comp		3,402			5		3,407
Materials		29,537	4h		(140)		29,398
Legal		3,338	4p		(226)		3,112
Accounting		3,739			6		3,744
Postage		10,035			15		10,050
Total Labor		335,217	4i		(4,770)		330,447
Transportation		28,143	4j		(1,735)		26,408
Energy Efficiency Program		313,237			655		313,891
Injuries & Damages		13,503			20		13,523
Savings		(8,216)	40		(3,049)		(11,265)
Productivity Adjustment		(7,789)	4k		111		(7,678)
Rate Case Expense		439	41		68		508
Regulatory Assessment Fees		18,935	4m		(1,104)		17,831
Uncollectible Accounts		63,320	4n		(2,802)		60,518
Site Investigation & Remediation Expenses		17,357			-		17,357
Economic Development		11,000			-		11,000
Low Income Program		36,056			-		36,056
Incentive Program		0			-		-
Conservation Load Management		2,367			-		2,367
Vegetation Management		88,867	4q		(1,020)		87,847
Other Initiatives: FOH		0			-		-
Other Initiatives: IT		11,725	4r		(4,270)		7,454
Other Initiatives: Other Programs		19,150	4s		(5,696)		13,454
Other Initiatives: FTEs		21,771	4t		(12,603)		9,168
Other Initiatives: GIOP&GSP		0			-		-
Other Initiatives: EIOP		19,550	4u		(16,263)		3,287
Major Storm Fund		78,000			-		78,000
Minor Storms		83,607			124		83,731
Inflation*		0			-		<del>-</del>
Sub Total - Departmental	\$	1,597,815		\$	(90,563)	\$	1,507,252
Non-Departmental Items:							
Purchased Power		1,371,006	2		22,179		1,393,185
TOTAL	\$	2,968,821		\$	(68,384)	\$	2,900,437

# Niagara Mohawk Power Corporation d/b/a National Grid PSC Case No. 24-E-0322 Taxes Other Than Income Taxes For the Rate Year Ending March 31, 2026 (\$000's)

Corrections & Updates Joint Proposal Rate Year Ending Rate Year Ending March 31, 2026 Adj.# Adjustments March 31, 2026 Real Estate Taxes Real Property \$ 101,521 6a \$ (262)\$ 101,258 Special Franchise 93,299 93,058 6b (241)**Total Real Estate Taxes** \$ (503) \$ 194,317 \$ 194,820 Payroll Taxes 24,794 6c (292)24,502 Other 2,485 2,486 1 Total Taxes Other Than Revenue and Income Taxes \$ 222,098 (794)\$ 221,304

Niagara Mohawk Power Corporation d/b/a National Grid PSC Case No. 24-E-0322 Federal and State Income Taxes For the Rate Year Ending March 31, 2026 (\$000's)

Federal Income Tax

		ral Taxable Income	Deferrable Basis	Fe	ederal Taxable Income	At the Statutor Federal Tax Ra		DFIT Reversals	Net F	IT Before Rev Req
Net Income Before Federal & State Income Taxes Interest	\$	464,572		\$	464,572 (206,668)	\$ 97,5			\$	97,560
Total Pretax Income / (Loss)		(206,668) 257,904			257,904	(43,4 54,1				(43,400) 54,160
New York State Income Taxes		(12,412)			(12,412)	(2,6				(2,606)
Meals and Entertainment Other -1		856			856	1	80			180
Other -2					-					-
Other -3					-	-				-
Tax Only Item - Federal Income Tax Rate Change and Flowthrough					-	(11,4				(11,491)
Tax Only Item - Service Company Federal Income Tax Rate Change						(	86)			(86)
Tax Only Item - State Income Tax Flowthrough Tax Only Item - State Income Tax Rate Change 2000					-	-				-
Tax Only Item - State Income Tax Rate Change 2016										
Tax Only Item - State Income Tax Rate Change 2021					_	-				_
Other -1										-
TOTAL FEDERAL INCOME TAX EXPENSE	\$	246,348	S -	\$	246,348	\$ 40,1	57 \$	-	\$	40,157
Federal Income Tax Rate: 21.0%	1									

			State Income T	`ax						
	State Ta	axable Income	Deferrable Bas	is	te Taxable Income	atutory State x Rate	DSIT Re	versals	Net SI	T Before Rev Req
Net Income Before Federal & State Income Taxes Interest Total Pretax Income / (Loss)	\$	464,572 (206,668) 257,904		= =	\$ 464,572 (206,668) 257,904	\$ 33,681 (14,983) 18,698			\$	33,681 (14,983 18,698
New York State Income Taxes Meals and Entertainment Other -1 Other -2 Other -2 Other -3 Tax Only Item - Federal Income Tax Rate Change and Flowthrough Tax Only Item - Service Company Federal Income Tax Rate Change Tax Only Item - State Income Tax Flowthrough Tax Only Item - State Income Tax Rate Change 2000 Tax Only Item - State Income Tax Rate Change 2016 Tax Only Item - State Income Tax Rate Change 2016 Tax Only Item - State Income Tax Rate Change 2021 Other -1		856			- 856 - - - - - - - -	62 - - - - (1,993) (3,282) (1,073)				(1,993 (3,282 (1,073
TOTAL STATE INCOME TAX EXPENSE  State Income Tax Rate 7.259	\$	258,760	\$ .	- !	\$ 258,760	\$ 12,412	\$	-	\$	12,412

# Niagara Mohawk Power Corporation d/b/a National Grid PSC Case No. 24-E-0322 Summary of Electric Rate Base For the Rate Year Ending March 31, 2026 (\$000's)

	Corrections & Updates Rate Year Ending March 31, 2026		_Adj. #_	A	djustments	Joint Proposal Rate Year Ending March 31, 2026	
Net Utility Plant							
Gross Utility Plant	\$	14,571,621	9a	\$	(40,643)	\$	14,530,978
Non Interest Bearing CWIP		398,913	9b		(181,345)		217,568
Total Utility Plant	\$	14,970,534		\$	(221,988)	\$	14,748,545
Accumulated Depreciation Reserve		(3,666,970)	9c		12,800		(3,654,170)
Total Net Utility Plant	\$	11,303,564		\$	(209,189)	\$	11,094,376
Regulatory Assets / Liabilities		(198,180)	9d		(267)		(198,447)
Accumulated Deferred Income Taxes - Federal		(1,338,834)	9e		(22,350)		(1,361,184)
Accumulated Deferred Income Taxes - State		(264,380)	9f		(11,528)		(275,908)
Working Capital							
Materials and Supplies	\$	88,744		\$	131	\$	88,875
Prepayments		39,064			58		39,122
O&M Cash Allowance (1/8 O&M Exp)		152,657	9g		28,185		180,842
Supply Cash Allowance (Dec 2019 Lead/Lag Study)		36,139			-		36,139
Change in Supply Cash Allowance (4.25% x RY PP Exp)		9,251	9g		734		9,986
Subtotal Working Capital	\$	325,855			29,108	\$	354,963
Subtotal Avg. Before EBCAP Adj.	\$	9,828,025			(214,225)	\$	9,613,799
Excess Earnings Base Adjustment		(640,840)			12,626		(628,214)
Total Electric Rate Base	\$	9,187,185		\$	(201,600)	\$	8,985,585

# Joint Proposal Capital Structure Forecast

	Total NM Annual Avg	Weighting Percent	Cost	Weighted Cost	Pre-Tax Weighted Cost
Long Term Debt	\$ 4,617,692	51.39%	4.45%	2.29%	2.29%
Customer Deposits	32,348	0.36%	3.00%	0.01%	0.01%
Preferred Stock	22,464	0.25%	3.66%	0.01%	0.01%
Common Equity	4,313,081	48.00%	9.50%	4.56%	6.22%
Total	\$ 8,985,585	100.00%		6.87%	8.54%

\_\_\_\_\_

## OTHER REVENUE REQUIREMENT INPUTS

Forecast Rate Year Rates To Apply To Rev Req
Bad Debt % For Rev Req 1.66%
GRT Rate For Rev Req 1.18%
Federal Income Tax Rate 21.00%

 Federal Income Tax Rate
 21.00%

 NYS Income Tax Rate
 7.25%

 General Inflation (from 12/31/2023 to 3/31/2026)
 5.46%

\_\_\_\_\_\_

#### Niagara Mohawk Power Corporation d/b/a National Grid PSC Case No. 24-E-0322 Company Rebuttal to PSC Staff Direct Case Company Rebuttal to Staff Adjustments for the Rate Year Ending March 31, 2026 (\$000's)

	Staff's Direct Amount	Company's Adjustments to Staff's Amounts	Company's Rebuttal Amount
Adj.			
1 Operating Revenues	10,623	(10.623)	
1a To reflect Staff's forecast for base delivery revenues 1b To reflect Staff's forecast of other revenues	638	(10,623) (638)	-
1c To reflect Staff's flow through for Late Payment Charges	374	(374)	- -
1d To normalize TCC Auction Revenue	49,564	(49,564)	-
le Overstated SC7 Discount Line	-	(213)	(213)
1f Remove \$137,000 of ESFA credit pool \$ from the miscellaneous revenue forecast of each	-	(137)	(137)
1g Correct EJP discounts in FY26	-	(124)	(124)
1h To correct inflation rate used for Village of Clayton Underground Revenue	-	(94)	(94)
To correct LPC revenue     To adjust revenue tax tracking flowthrough	-	303 17	303 17
1) To adjust revenue tax tracking nowthrough	61,200	(61,448)	(249)
2 Purchase Power	,	(**,****)	(= 12)
To track Staff's sales forecast	4,575	(4,575)_	-
	4,575	(4,575)	-
3 <u>Revenue Taxes</u>			
To reflect changes in revenue taxes for Staff's sales forecast	292	(292)	-
To adjust revenue tracking flowthrough		17	17 17
4 Operating and Maintenance Expenses	292	(275)	17
4a Consultants			
To remove non-recurring costs per IR DPS-882 and DPS-982	(449)	449_	
	(449)	449	-
4b Employee Expenses			
To normalize the "Not Assigned" Category within Employee Expenses	(710)	710	
4c Other	(710)	710	-
To remove non-recurring costs per IR DPS-648	(117)	1	(116)
To remove NICB costs	(117) -	(5)	(5)
-	(117)	(5)	(122)
4d Rents			
To correct the Company's identified allocation error per IR DPS-631	(40)	<del>_</del>	(40)
	(40)	-	(40)
4e Service Company Rents	(120)		(120)
To reflect updated Allocation code for Albany State Street	(120)	- ( 475	(120)
To reflect Staff's IT forecast To reflect Staff's ROR to existing IT	(6,475) (1,337)	6,475 1,337	-
To reflect Staff's ROR to forecasted IT	(1,037)	1,037	-
To reflect Staff's ROR to forecasted facilities	(46)	46	_
Allocation Change - Wyman St.	(10)	91	91
,			
_	(9,016)	8,987	(29)
4f FAS 106			
To reflect latest known actuarial report information	(90,575)	90,575	
	(90,575)	90,575	=
4g Pension	(5.221)	5 221	
To reflect latest known actuarial report information	(5,221) (5,221)	5,221 5,221	
4h Materials	(3,221)	3,221	-
To remove non-recurring costs per IR DPS-918	(183)	<del>-</del>	(183)
<u> </u>	(183)	<del></del>	(183)
4i Total Labor			
To reflect Staff's management wage increase of 4%	(1,765)	1,765	=
To reflect Staff's 4.69% vacancy rate	(9,394)	9,394	
	(11,159)	11,159	-
4j Transportation			
To reflect Staff's forecast of vehicle replacements	(1,348)	1,348 1,173	-
To track Staff's adjustments to FTEs and electric CapEx Correction to Vehicle Counts in Lease Forecast	(1,173)	6	6
Correction to vehicle counts in Lease Forceast		Ü	Ü
-	(2,521)	2,527	6
4k Productivity	( , ,	7	
To track Staff's adjustment to management wage increases	14	(14)	-
To track Staff's vacancy rate adjustment	246	(246)	
	260	(260)	-
41 Rate Case Expense			
To reduce legal costs	(56)	56	-
To remove costs for three publications	(51)	<u>51</u> 108	<del>-</del>
4m Regulatory Assessment Fees	(108)	108	-
To reflect the Oct 2023 Statement of Final Assessment providing refund	(3,268)	3,268	_
	(5,200)	3,200	

#### Niagara Mohawk Power Corporation d/b/a National Grid PSC Case No. 24-E-0322 Company Rebuttal to PSC Staff Direct Case Company Rebuttal to Staff Adjustments for the Rate Year Ending March 31, 2026 (\$000's)

_	Staff's Direct Amount	Company's Adjustments to Staff's Amounts	Company's Rebuttal Amount
Adj.  To correct GA amounts in workpaper	185	(185)	_
To correct ERDA amounts in workpaper	(368)	368	- -
To reflect updated Aug 2024 Statement of Revised GA and ERDA Assessment plus infla	2,309	(2,309)	-
	(1,142)	1,142	-
4n Uncollectible Accounts	204	(204)	
To track Staff's revenue forecast To reflect Staff's net write-off factor	204 (14,816)	(204) 14,816	-
Revenue Flow Through	(14,010)	(2)	(2)
	(14,612)	14,610	(2)
4o Savings			(2)
To reflect an update for Initiative PRJ-2193 per DPS-499  To remove the costs to achieve	(500) (2,549)	500 2,549	-
To remove the costs to achieve	(3,049)	3,049	
4p Legal	(-))	-7.	
To remove non-recurring costs from a certain vendor	(461)	461	
	(461)	461	-
4q Vegetation Management	(222)	233	
To remove the double count of contractor inflation and general inflation per DPS-760  To remove contractor increases for an upcoming labor agreement	(233) (917)	233 917	- -
To correct HTY normalization adj DPS-760	(517)	(248)	(248)
•			· · · · ·
	(1,150)	902	(248)
4r Other Initiatives - IT	(4.007)	4.007	
To track Staff's recommendation for IT CapEx for the Rate Year	(4,987) (4,987)	4,987 4,987	
4s Other Initiatives - Other Programs	(4,207)	4,767	_
To remove the costs for the Prepaid/Credit/Debit Card No-Fee Model program	(3,596)	3,596	-
To remove the costs for the LMI Battery Virtual Power Plant (VPP) Offering	(2,100)	2,100	-
To remove the costs for the Electric Load Forecast Program	(320)	320_	
	(6,016)	6,016	-
4t Other Initiatives - FTEs	(146)	146	
To reflect a 4% management wage increase To reflect specific FTE reductions	(146) (12,394)	12394	- -
To reflect Staff's global FTE adjustment	(2,544)	2,544	- -
EIOP Removal: DPS-934	· -	(85)	(85)
EIOP Correction DPS-739	-	179	179
	(15,084)	15,178	94
4u Other Initiatives - EIOP for the Community	(100)	100	
To remove the costs with the Federal Grant Support program	(50)	50	-
To reflect Staff's adjustment to Expansion of Electric Safety and Regulatory Training	(156)	156	-
To remove the costs for the Transmission Academy Expansion	(157)	157	-
To adjust OpEx on CapEx tracking Staff's adjustments to electric CapEx	(12,184)	12,184	-
To remove the costs associated with the Storm Response Resource Program	(200)	200	- (22)
To remove gas portion of AMI Battery packs Update TransmissionUG I&M HTY		(23) 34	(23) 34
Pine Grove Incentive removal		(197)	(197)
	(12,847)	12,661	(186)
Total Operating and Maintenance Expense Adjustments	(179,186)	178,477	(709)
5 <u>Depreciation Expense</u> To reflect Staff's forecast of plant additions	(57,579)	57,579	_
Corrected Composite Rate Formula for Land and Land Rights	(37,375)	1,448	1,448
Correct Common Beginning Plant Balance as of March 2024		204	204
6 Taxes Other Than Revenue & Income Taxes	(57,579)	59,231	1,652
6a Property Taxes  To yield to tay rate on \$/\$1,000 of AV for 2022 Average Tay Pate	(202)	202	
To update tax rate as \$/\$1,000 of AV for 2023 Average Tax Rate	(283)	283 283	
6b Special Franchise	(203)	203	-
To update tax rate as \$/\$1,000 of AV for 2023 Average Tax Rate	(260)	260	<u>-</u>
	(260)	260	-
6c Payroll Taxes	(70)	<b>60</b>	
To track Staff's adjustment to management wage increases  To track Staff's vacancy rate adjustment	(60) (785)	60 785	-
10 dack starrs vacancy rate adjustment	(845)	845	
	(0-5)	UTU	

#### Niagara Mohawk Power Corporation d/b/a National Grid PSC Case No. 24-E-0322 Company Rebuttal to PSC Staff Direct Case Company Rebuttal to Staff Adjustments for the Rate Year Ending March 31, 2026 (\$000's)

	Staff's Direct Amount	Company's Adjustments to Staff's Amounts	Company's Rebuttal Amount
<u>Adj.</u>			
Total Taxes Other than Income Tax Adjustments	(1,388)	1,388	
7 Federal Income Taxes			
7a Change Amortization from ARAM to four years-Unprotected Plant	(4,216)	4,216	<del>-</del>
7b To adjust current Federal Income Taxes, tracking Staff's adjustments	54,734	(54,734)	-
Impact of Pre-Tax Changes		(261)	(261)
To track Company Flowthrough Adjustments		10	10
	50,518	(50,769)	(251)
8 <u>State Income Taxes</u>			
To adjust current State Income Taxes, tracking Staff's adjustments	21,942	(21,942)	-
Impact of Pre-Tax Changes	-	(98)	(98)
To track Company Flowthrough Adjustments		4_	4
	21,942	(22,036)	(94)
Total Current Income Tax Adjustments	72,460	(72,805)	(345)
•			
9 Rate Base			
9a Gross Utility Plant			
To reflect Staff's forecast of plant additions	(133,693)	133,693	-
Corrected Composite Rate Formula for Land and Land Rights		-	-
Correct Common Beginning Plant Balance as of March 2024		5,247	5,247
To correct linear feet of the Gardenville 115kV substation fence		3,247	3,247
To correct linear feet of the Gardenvine TT3xv substation tence		-	-
	(133,693)	138,940	5,247
9b Non-Interest Bearing CWIP			
To reflect Staff's forecast of plant additions	(173,567)	173,567	
0 A 1/1D 1/1 B	(173,567)	173,567	-
9c Accumulated Depreciation Reserve To reflect Staff's forecast of plant additions	(47,819)	47,819	
Correct Common Beginning Plant Balance as of March 2024	(47,619)	(204)	(204)
Corrected Composite Rate Formula for Land and Land Rights		(2,185)	(2,185)
	(47,819)	45,430	(2,389)
9d Regulatory Assets/Liabilities			
To adjust the amortization of Rate Case Expense	(374)	374	
	(374)	374	-
9e Accumulated Deferred Income Taxes - Federal			
To track Staff's plant adjustments	42,057	(42,057)	<del>-</del>
To track Excess ADFIT	2,294	(2,294)	=
To track rate case expense adjustment	82	(82)	-
To track Company Flowthrough Adjustments	44,433	395	395
9f Accumulated Deferred Income Taxes - State	44,433	(44,038)	393
To track Staff's plant adjustments	8,305	(8,305)	
To track Excess ADFIT	(186)	186	
To track rate case expense adjustment	24	(24)	
To track Company Flowthrough Adjustments	2.	155	155
	8,143	(7,988)	155
9g Working Capital	·,- ·-	(.,- ~~)	155
To reflect Staff's O&M adjustments	(20,628)	20,628	-
To remove deduction for ETIP/SCB from working capital	39,155	(39,155)	-
To adjust working capital supply cash allowance tracking purchase power adjustments	151	(151)	-
To track Company OM flowthrough		(89)	(89)
_	18,678	(18,767)	(89)
Total Bata Basa Adjustments	(284,199)	287,519	3,319
Total Rate Base Adjustments	(204,199)	287,319	3,319

	Offer#	Settlement Amount
Operating Revenues —		
To reflect update to wholesale transmission revenue	S1	(2,898)
Accept Staff's Sales Forecast, TCC Auction Revenue, and exclude SPC & CLCPA Phase 2 FERC Re	S2	11,577
Update to commodity forecast & inflation	S5	18,999
		27,678
Purchase Power	G2	4.555
To track commodity revenue flowthrough	S2	4,575
Update to commodity forecast & inflation		17,604
Revenue Taxes		22,179
To reflect revenue tax flowthrough	S2	169
Update to commodity forecast & inflation	S5	(150)
opulate to commodify forecast & infration	33	19
Operating and Maintenance Expenses		17
Consultants		
To remove non-recurring costs per IR DPS-882 and DPS-982	S2	(458)
Adjustment to PWC's adjustment to Match Staff's Amount	S5	9
		(449)
<u>Contractors</u>	G1	(512)
Remove SPC Opex assoc with Capex	S1	(512)
Employee Expenses		,
To normalize the "Not Assigned" Category within Employee Expenses (50% of Staff)	S2	(355)
To normalize the "Not Assigned" Category within Employee Expenses (75% of Staff)	S3	(178)
O.I.		(533)
Other To remove non-requiring costs per IP DPS 648		
To remove non-recurring costs per IR DPS-648  To tie to Staff		-
10 de lo Staff		
Rents		
To tie to Staff		(5)
Service Company Rents		(5)
To reflect IT&D Forecast	S1	(3,496)
To reflect Companys ROE/Capital Structure	S1	(793)
To reflect Companys ROE/Capital Structure (9.8%)	S2	(225)
To reflect Companys ROE/Staff Capital Structure (9.7%)	S3	(180)
To reflect Staff ROE/Capital Structure (9.5%)	S4	(416)
To reflect IT&D Forecast	S4	(2,688)
		(7,800)
FAS 106  To set rates equal to the inverse of capital	S3	(4,670)
To reflect Staff's adjustment	S3 S4	(22,502)
To reflect start a adjustment	υ <del>1</del>	(27,172)
<u>Pension</u>		( · / · <del>-</del> /

		Settlement
	Offer#	Amount
To set rates equal to the inverse of capital	S3	(11,442)
To reflect Staff's adjustment	S4	9,876
		(1,566)
Materials  To remove non-recurring costs per IR DPS-918		
10 Telliove non-recurring costs per IX DF 3-916		
<u>Total Labor</u>		
To reflect management wage increase of 4%	S2	(1,766)
To reflect 1.5% vacancy rate	S3	(3,004)
Transportation_		(4,770)
Accept 25% of Staff's proposed Fleet Replacement Adjustment	S1	(337)
To neutralize WP5 adjustment	S1	(6)
Accept 50% of Staff's proposed Fleet Replacement Adjustment	S2	(337)
EIOP CAPEX Tracking Adj	S2	(23)
Discrete FTE Tracking Adj	S2	(4)
Agree with Staff - 75% of proposed Fleet Replacement Adjustment	S3	(337)
Reverse Discrete FTE Tracking Adj	S3	4
Accept Staff's EIOP CAPEX Tracking Adj	S3	(535)
Accept Staff's FTE Tracking Adj	S3	(172)
		(1,747)
Energy Efficiency	62	655
To track changes in CEF revenues	S2	655
Injuries & Damages		
To tie to Staff	S5	30
		30
Productivity		
To track adjustment to management wage increases	S2	19
To track 1.5% labor vacancy rate	S3	73
To tie to Staff	S5	20
		111
Rate Case Expense  To change Rate Case's period from 4 to 3 years	S3	146
·	S5	
To reduce legal costs  To reduce legal costs match Staff	S6	(8)
10 reduce legal costs match Starr	30	<u>(70)</u> 68
Regulatory Assessment Fees		
Update GA based on August 10, 2024 revised statement	S1	(1,295)
Update ERDA based on August 10, 2024 revised statement	S1	280
Update ERDA inflation	S1	(115)
Update to align with Staff - Jan 2023 refund	S5	26
		(1,104)
Uncollectible Accounts  To reflect flow-through changes (revenues, tax, etc)	S2	203
To reflect 3-year weighted average	S2	(3,318)
Update to commodity forecast & inflation	S5	315
Space to Commonly Proceeds & Internation	55	

			Settlement
	_	Offer#	Amount
			(2,800)
Savings			,
	Remove cost to achieve	S1	(2,549)
	Add savings for initiative PRJ-2193	S1	(500)
Lagal			(3,049)
Legal	To remove 50% of the costs associated with Wheeler Trigg O'Donnell LLP	S2	(231)
	To remove 5070 of the costs associated with wheeler Trigg o Dollien Elli	32	(231)
Vegetati	on Management		(201)
	To tie to Staff	S5	(773)
			,
			(773)
Other In	itiatives - IT		
	To reflect IT&D Forecast	S1	(2,176)
	To reflect IT&D Forecast	S4	(1,949)
	To reflect Update to Inflation	S4	(145)
			(4,270)
Other In	itiatives - Other Programs	~.	(2.100)
	To remove the LMI Battery VPP Program	S1	(2,100)
	To remove CC/DC No-Fee Model	S1	(3,596)
	To tie to Staff	S5	(5,606)
Other In	itiatives - FTEs		(5,696)
Other In	To reflect specific Customer Panel FTE reductions	S1	(1,550)
	To reflect specific EIOP FTE reductions	S1	(46)
	To reflect specific SSP FTE reductions	S1	(99)
	To reflect global adjustment to unhired FTEs in RY1	S1	(4,380)
	To reflect specific Customer Panel FTE reductions	S2	(484)
	To reflect specific EIOP FTE reductions	S2	(1,108)
	To reflect specific SSP FTE reductions	S2	(99)
	To reflect overhead flowthrough	S2	(86)
	To reflect specific Customer Panel FTE reductions	S3	(563)
	To reflect specific SSP FTE reductions	S3	(407)
	To reflect All Other Company Labor Flowthrough	S3	(0)
	To reflect specific Customer Panel FTE reductions	S4	(139)
	To reflect specific EIOP FTE reductions	S4	(4,777)
	To reflect specific EIOP FTE adjustments	S5	1,040
			(12,698)
04 1	idindin FIOR		
Other In	itiatives - EIOP  To remove the CPA and Engagement Plans associated with Climate Regiliance Link	C1	(100)
	To remove the CBA and Engagement Plans associated with Climate Resilience Link To reflect updated Opex assoc. with Capex	S1 S1	(100)
	• •	S1 S1	(1,855)
	To remove Federal Grant Support program  To adjust Electric Safety and Regulatory Training program to Staff's level (RY1) and remove entirely	S1 S1	(50) (156)
	To remove Transmission Academy Expansion	S1 S2	(200)
	To remove Transmission Academy Expansion  To remove Transmission Academy Expansion	S2 S2	(8)
	To reflect updated Opex assoc. with Capex	S2 S2	(7,511)
	To reflect updated Opex assoc. with Capex  To reflect updated Opex assoc. with Capex	S3	(1,256)
	10 Tellett apaatee Open abboe. Han capen	55	(1,230)

		Settlement
	Offer#	Amount
To reflect updated Opex assoc. with Capex	S5	(4,941)
		(16,077)
Inflation  To apply January 2025 Blue Chip inflation rates		534
To apply various 2020 Diac comp inhadon rates		331
Total Operating and Maintenance Expense Adjustments		(89,854)
Amortization of Regulatory Deferrals		
		-
Depreciation Expense  To adjust depreciation expense tracking Staff's forecast of plant additions	S1	(557)
Exclude non depreciable assets	S2	(1,046)
Depr rates change	S2	(13,490)
Reserve deficiency change in amount and 10 to 20 yr amortization	S2	(32,065)
Agree to Staff's net salvage and life	S3	(10,701)
Exclude non depreciable assets (389 a/c land)	S3	(106)
Update reserve deficiency	S3	(6,215)
Correct Capex Budget by FY	S3	(258)
Update Capex forecast (add back CLCPA dependent)	S3	(16)
Update Capex for Settlement 4 offer	S4	(783)
Update Capex to agree with Staff	S6	(285)
opulie capex to agree with starr	50	(65,522)
Taxes Other Than Revenue & Income Taxes		
Property Taxes		
To update 2023 average tax rate	S1	(262)
C 'IF I'		(262)
Special Franchise  To update 2023 average tax rate	S1	(241)
		(241)
Payroll Taxes  To track adjustment to management wage increases	S2	(62)
To track 1.5% labor vacancy rate	S3	(230)
To track 1.570 labor vacancy face	33	(292)
Other Tax		
Updated for inflation	S4	1
Total Taxes Other than Revenue & Income Taxes		(794)
Federal Income Taxes		(121)
To adjust current Federal Income Taxes, tracking Staff's adjustments	S1	1,144
To adjust current Federal Income Taxes, tracking Company & Staff adjustments	S2	14,373
To adjust current Federal Income Taxes, tracking Company & Staff adjustments	S3	7,091
		· · · · · · · · · · · · · · · · · · ·

		Settlement
	Offer#	Amount
To adjust current Federal Income Taxes, tracking Company & Staff adjustments	S4	4,527
To adjust current Federal Income Taxes, tracking Company & Staff adjustments	S5	1,136
To adjust current Federal Income Taxes, tracking Company & Staff adjustments	S6	90
		28,361
State Income Taxes		
To adjust current State Income Taxes, tracking Staff's adjustments	S1	1,998
To adjust current Federal Income Taxes, tracking Company & Staff adjustments	S2	5,350
To adjust current Federal Income Taxes, tracking Company & Staff adjustments	S3	2,639
To adjust current Federal Income Taxes, tracking Company & Staff adjustments	S4	1,685
To adjust current Federal Income Taxes, tracking Company & Staff adjustments	S5	423
To adjust current Federal Income Taxes, tracking Company & Staff adjustments	S6	33
		12,128
Total Current Income Tax Adjustments		40,489
Rate Base		
Gross Utility Plant		
To track forecast of plant additions & remove CLCPA P2 and SPC Capex & ratio	S1	(23,402)
To track forecast of plant additions	S3	(14,136)
To track forecast of plant additions	S4	(6,767)
To track forecast of plant additions	S6	(1,585) (45,890)
Non-Interest Bearing CWIP		(43,890)
To track forecast of plant additions & remove CLCPA P2 and SPC Capex & ratio	S1	(146,707)
To track forecast of plant additions	S3	(20,385)
To track forecast of plant additions	S5	(10,993)
To track forecast of plant additions	S6	(3,260)
A commulated Demociation Records		(181,345)
Accumulated Depreciation Reserve  To track forecast of plant additions & remove CLCPA P2 and SPC Capex & ratio	S1	(5,910)
	S1 S2	
Change in reserve deficiency Update reserve deficiency	S2 S3	24,269 282
Update Capex for Settlement 4 offer	S4	
Update Capex to agree with Staff	S6	(4,010)
Opulate Capex to agree with Staff	30	<u>558</u> 15,188
Regulatory Assets/Liabilities	62	(7.4)
To change Rate Case's period from 4 to 3 years	S3	(74)
To correct rate case expense amortization balance swing between gas and electric	S4	2
To correct rate case expense amortization due to change in legal forecast	S5	(19)
To correct rate case expense amortization due to change in legal forecast	S6	(176) (267)
Accumulated Deferred Income Taxes - Federal	<b>0.1</b>	, ,
To adjust ADIT tracking adjustment to plant-in-service, depreciation expense and excess ADIT amor	S1	(21,260)
To adjust ADIT tracking adjustment to plant-in-service, depreciation expense and excess ADIT amor	S2	(1,649)
To adjust ADIT tracking adjustment to plant-in-service, depreciation expense and excess ADIT amor	S3	(394)
To adjust ADIT tracking adjustment to plant-in-service, depreciation expense and excess ADIT amor	S4	625

		Settlement
	Offer#	Amount
To adjust ADIT tracking adjustment to plant-in-service, depreciation expense and excess ADIT amor	S5	(41)
To adjust ADIT tracking adjustment to plant-in-service, depreciation expense and excess ADIT amor	S6	(26)
		(22,745)
Accumulated Deferred Income Taxes - State		
To adjust ADIT tracking adjustment to plant-in-service, depreciation expense and excess ADIT amor	S1	(9,810)
To adjust ADIT tracking adjustment to plant-in-service, depreciation expense and excess ADIT amor	S2	(1,566)
To adjust ADIT tracking adjustment to plant-in-service, depreciation expense and excess ADIT amor	S3	(352)
To adjust ADIT tracking adjustment to plant-in-service, depreciation expense and excess ADIT amor	S4	54
To adjust ADIT tracking adjustment to plant-in-service, depreciation expense and excess ADIT amor	S5	1
To adjust ADIT tracking adjustment to plant-in-service, depreciation expense and excess ADIT amor	S6	(8)
		(11,682)
Working Capital		
To track O&M flowthrough	S1	35,975
To track O&M flowthrough	S2	(1,376)
To track O&M flowthrough	S3	(2,815)
To track O&M flowthrough	S4	(2,587)
To track O&M flowthrough	S5	7
To track O&M flowthrough	S6	(8)
		29,196
EBCAP		
To adjust EBCAP for negative Internal Reserve impact of P&O adjustment	S4	12,626
Total Rate Base Adjustments		(204,919)

# Niagara Mohawk Power Corporation d/b/a National Grid PSC Case No. 24-E-0322 Summary of Depreciation and Amortization Expense For the Rate Year Ending March 31, 2026 (\$000's)

	Rate	rections & Updates Year Ending ch 31, 2026	_ Adj. #_	Ad	ljustments	Joint Proposal Rate Year Ending March 31, 2026		
Depreciation Expense (acct 403)	\$	461,377	5	\$	(63,870)	\$	397,507	
Amortization Expense (acct 404-405)		-			-		-	
(Gain) Loss on Disposition of Utility Plant (acct 411.7)		-			-		-	
Total Depreciation & Amortization Expense	\$	461,377		\$	(63,870)	\$	397,507	

# Niagara Mohawk Power Corporation d/b/a National Grid PSC Case No. 24-E-0322 Electric Working Capital - Cash Allowance For the Rate Year Ending March 31, 2026 (\$000's)

Description		Forrections  & Updates Year Ending rch 31, 2026	Ao	ljustments	Joint Proposal Rate Year Ending March 31, 2026		
Total O&M Expense	\$	1,597,815	\$	(90,563)	\$	1,507,252	
Remove Major Non-Cash Items Included in O&M Expense:							
Bad Debt Expense		(63,320)		2,802		(60,518)	
Other (EE/SBC/CEF)		(313,237)		313,237			
Subtotal	\$	(376,556)	\$	316,039	\$	(60,518)	
Add Major Cash Items Not Included in O&M Expense:							
ETIP to Base Rates				_			
Subtotal	\$		\$		\$	-	
Total Adjustments	\$	(376,556)	\$	316,039	\$	(60,518)	
Adjusted O&M Expense	\$	1,221,259	\$	225,476	\$	1,446,734	
Departmental Cash Allowance - 1/8 (45 days)	\$	152,657	\$	28,184	\$	180,842	
Supply Cost Cash Allowance (3.64% x HY Gas Exp)	\$	<u>-</u>	\$		\$		

# Niagara Mohawk Power Corporation d/b/a National Grid PSC Case No. 24-E-0322 Tax Deduction for Electric Interest Expense For the Rate Year Ending March 31, 2026 (\$000's)

	8 Rate	orrections the Updates Year Ending such 31, 2026	A	djustments_	Joint Proposal Rate Year Ending March 31, 2026		
Avg Rate Base Per Books Plus: Forecast of Avg Interest Bearing CWIP	\$	9,828,025	\$	(214,225)	\$	9,613,799	
Less: Rate Base Moved to GAC		-		(12 (2()		(20.214	
Less: Excess Earnings Adj (EBCAP)	\$	9,187,185	\$	(12,626) (201,600)	\$	628,214 8,985,585	
Weighted Cost of LTD Debt		2.29%		0.00%		2.29%	
Weighted Cost of Cust Deposits		0.01%		0.00%		0.01%	
		2.30%		0.00%		2.30%	
Total Income Tax Interest Deduction	\$	211,305	\$	(4,637)	\$	206,668	

#### Niagara Mohawk Power Corporation d/b/a National Grid PSC Case No. 24-E-0322

#### Comparison of Average Historic Rate Base and Capitalization For the Rate Year Ending March 31, 2026 (\$000's)

		(	Corrections							
			& Updates						Jo	int Proposal
		Rate	Year Ending						Rate	Year Ending
		Ma	rch 31, 2026	Electric		Electr	ric Normalized	Adjustments	Ma	rch 31, 2026
(A)	AVERAGE RATE BASE - PER BOOKS	\$	9,184,205	\$	7,352,957	\$	7,389,096		\$	7,389,096
(B)	ADD: Average Interest-Bearing									
	CWIP		880,900		787,522		787,522			787,522
(C)	TOTAL EARNINGS BASE (A+B)	\$	10,065,105	\$	8,140,479	\$	8,176,618	\$ -	\$	8,176,618
	Percent				80.88%					
(D)	AVG. CAPITALIZ. (CE excludes merger Goodwill, and m	nay be a	dj for TCI if req'o	i):						
	Long Term Debt	\$	4,221,213	\$	3,414,117	\$	3,414,117		\$	3,414,117
	Notes Payable		0		0		0			0
	Gas Supplier Refunds		403		326		326			326
	Customer Deposits		51,999		42,057		42,057			42,057
	Preferred Stock		28,985		23,443		23,443			23,443
	Common Equity (excludes merger GW; incl TCI adj)		4,238,862		3,428,392		3,428,392			3,428,392
	Avg. Allocated to Elec / Gas based on Earnings Base	\$	8,541,462	\$	6,908,334	\$	6,908,334	\$ -	\$	6,908,334
(E)	Add Dividends Declared But Unpaid									
. ,	(representing the timing difference									
	between declaration and payment)		39		32		32			
(F)	SUBTOTAL (D+E)	\$	8,541,501	\$	6,908,366	\$	6,908,366		\$	6,908,334
	LESS Average Investments In:									
	Detailed Balance Sheet Accounts		(1,075,930)		(870,213)		(870,213)			(870,213)
	Accumulated Def Inc Tax Adjustment		300,199		242,801		242,801			242,801
	Goodwill		n/a	1						
(G)	Total Deductions	\$	(775,732)	\$	(627,412)	\$	(627,412)	\$ -	\$	(627,412)
(H)	Capitalization Dedicated to Public									
	Service (F-G)		9,317,233		7,535,778		7,535,778			7,535,778
(J)	Excess Earnings Base (Total Earnings Base)									
	less Average Capitalization Devoted to									
	Service Current Customers) (C-H)	\$	747,873	\$	604,701	\$	640,840	\$ -	\$	640,840
	Adjustment to reflect impact on Internal Reserve of Negat	ive Pens	sion & OPEB Exp	ense						(12,626)
	Excess Earnings Base (Total Earnings Base)								\$	628,214

Goodwill related to the NM merger with National Grid is excluded from the equity component of capitalization, pursuant to section 6.1 of the approved Stipulation Agreement.

## Niagara Mohawk Power Corporation d/b/a National Grid PSC Case No. 24-E-0322 Statement of Electric Operating Income For the Rate Year Ending March 31, 2027 (\$000's)

	Mar with l	Year Ending rch 31, 2026 Base Revenue equirement	Ad	ljustments		Year Ending rch 31, 2027	]	ee Revenue Increase Required	Mar with 1	Year Ending rch 31, 2027 Base Revenue equirement
Operating Revenues	\$	4,350,251	\$	(11,131)	\$	4,339,119	\$	141,742	\$	4,480,861
Deductions Purchased Power Costs		1,393,185		48,455		1,441,640				1,441,640
Revenue Taxes Total Deductions		51,378 1,444,564	\$	(260) 48,195	\$	51,118 1,492,759	\$	1,670 1,670	\$	52,788 1,494,429
Total Deductions	<u> </u>	1,444,304	<u> </u>	48,193	<u> </u>	1,492,739	3	1,070	<u> </u>	1,494,429
Gross Margin		2,905,687		(59,326)		2,846,360		140,072		2,986,432
Total Operation & Maintenance Expenses	\$	1,512,041	\$	(43,170)	\$	1,468,871	\$	2,354	\$	1,471,225
Amortization of Regulatory Deferrals		30,067		618		30,684				30,684
Depreciation, Amort. & Loss on Disposition		397,507		27,901		425,408				425,408
Taxes Other Than Revenue & Income Taxes		221,304		6,393		227,697				227,697
Total Operating Revenue Deductions	\$	2,160,919	\$	(8,259)	\$	2,152,660	\$	2,354	\$	2,155,014
Operating Income Before Income Taxes	\$	744,768	\$	(51,068)	\$	693,700	\$	137,718	\$	831,418
Income Taxes										
Federal Income Taxes		94,732		(12,546)		82,186		26,824		109,010
State Income Taxes		32,726		(5,687)	_	27,039	_	9,985	_	37,024
Total Income Taxes	\$	127,458	\$	(18,233)	\$	109,225	\$	36,809	\$	146,034
Operating Income After Income Taxes	\$	617,310	\$	(32,834)	\$	584,476	\$	100,909	\$	685,385
Rate Base	\$	8,985,585	\$	890,278	\$	9,875,864			\$	9,875,864
Rate of Return		6.87%				5.92%				6.94%

# Niagara Mohawk Power Corporation d/b/a National Grid PSC Case No. 24-E-0322 Operation & Maintenance Expenses For the Rate Year Ending March 31, 2027 (\$000's)

Operation & Maintenance Expenses:           Departmental Items:           Consultants         \$ 23,501         \$ 550         \$           Contractors         96,727         2,262           Donations         0         0         0           Employee Expenses         12,658         296           Hardware         4,236         99	24,050 98,989 0 12,954 4,335 33,445 35,736 19,063
Departmental Items:         Consultants       \$ 23,501       \$ 550       \$         Contractors       96,727       2,262         Donations       0       0         Employee Expenses       12,658       296         Hardware       4,236       99	98,989 0 12,954 4,335 33,445 35,736 19,063
Consultants       \$ 23,501       \$ 550       \$         Contractors       96,727       2,262         Donations       0       0         Employee Expenses       12,658       296         Hardware       4,236       99	98,989 0 12,954 4,335 33,445 35,736 19,063
Contractors       96,727       2,262         Donations       0       0         Employee Expenses       12,658       296         Hardware       4,236       99	98,989 0 12,954 4,335 33,445 35,736 19,063
Donations         0         0           Employee Expenses         12,658         296           Hardware         4,236         99	0 12,954 4,335 33,445 35,736 19,063
Employee Expenses         12,658         296           Hardware         4,236         99	12,954 4,335 33,445 35,736 19,063
Hardware 4,236 99	4,335 33,445 35,736 19,063
•	33,445 35,736 19,063
Software 32,681 764	35,736 19,063
Other 35,719 17	19,063
Rents 18,762 301	,
Service Company Rents 113,220 19,930	133,150
Construction Reimbursement 364 9	373
FAS 106 (27,172) (712)	(27,884)
FAS 112 570 13	583
Health Care 34,708 812	35,520
Group Life Insurance 1,732 41	1,773
Other Benefits 1,426 33	1,459
Pension (1,566) 848	(718)
Thrift Plan 16,073 376	16,449
Workers Comp 3,407 80	3,486
Materials 29,398 688	30,085
Legal 3,112 73	3,185
Accounting 3,744 88	3,832
Postage 10,050 235	10,285
Total Labor 330,447 8,738	339,185
Transportation 26,408 2,689	29,096
Energy Efficiency Program 313,891 (91,733)	222,158
Injuries & Damages 13,523 316	13,839
Savings (11,265) (263)	(11,529)
Productivity Adjustment (7,678) (3,668)	(11,345)
Rate Case Expense 508 0	508
Regulatory Assessment Fees 17,831 417	18,248
Uncollectible Accounts 60,518 4,636	65,153
Site Investigation & Remediation Expenses 17,357 0	17,357
Economic Development 11,000 0	11,000
Low Income Program 36,056 0	36,056
Incentive Program 0 0	0
Conservation Load Management 2,367 0	2,367
Vegetation Management 87,847 2,055	89,901
Other Initiatives: FOH 0 0	0
Other Initiatives: IT 7,454 (1,560)	5,894
Other Initiatives: Other Programs 13,454 (8,209)	5,245
Other Initiatives: FTEs 9,168 9,882	19,050
Other Initiatives: GIOP&GSP 0 0	0
Other Initiatives: EIOP 3,287 9,559	12,846
Major Storm Fund 78,000 0	78,000
Minor Storms 83,731 1,958	85,690
Sub Total - Departmental         \$ 1,507,252         \$ (38,381)         \$	1,468,871
Non-Departmental Items:	
Purchased Power 1,393,185 48,455	1,441,640
TOTAL \$ 2,900,437 \$ 10,073 \$	2,910,511

# Niagara Mohawk Power Corporation d/b/a National Grid PSC Case No. 24-E-0322 Taxes Other Than Income Taxes For the Rate Year Ending March 31, 2027 (\$000's)

	Year Ending ch 31, 2026	Adiı	ıstments	Rate Year Ending March 31, 2027		
	 21, 2020		rajustificitis		011 51, 2027	
Real Estate Taxes						
Real Property	\$ 101,258	\$	3,020	\$	104,278	
Special Franchise	93,058	\$	2,775	\$	95,833	
Total Real Estate Taxes	\$ 194,317	\$	5,794	\$	200,111	
Payroll Taxes	24,502		582		25,084	
Other	2,486		17		2,502	
Total Taxes Other Than Revenue and Income Taxes	\$ 221,304	\$	6,393	\$	227,697	

Niagara Mohawk Power Corporation d/b/a National Grid PSC Case No. 24-E-0322 Federal and State Income Taxes For the Rate Year Ending March 31, 2027 (S000's)

Federal Income Tax

		eral Taxable Income	Deferrable Basis	Fed	leral Taxable Income	e Statutory al Tax Rate	DFIT Reversals	Net FI	T Before Rev Req
Net Income Before Federal & State Income Taxes	\$	693,700		- \$	693,700	\$ 145,677		- \$	145,677
Interest		(234,058)			(234,058)	(49,152)			(49,152)
Total Pretax Income / (Loss)		459,642			459,642	96,525			96,525
New York State Income Taxes		(27,039)			(27,039)	(5,678)			(5,678)
Meals and Entertainment		856			856	180			180
Other -1					-	-			-
Other -2					-	-			-
Other -3					-	-			-
Tax Only Item - Federal Income Tax Rate Change and Flowthrough					-	(8,756)			(8,756)
Tax Only Item - Service Company Federal Income Tax Rate Change					-	(86)			(86)
Tax Only Item - State Income Tax Flowthrough					-	-			-
Tax Only Item - State Income Tax Rate Change 2000									_
Tax Only Item - State Income Tax Rate Change 2016					-	_			-
Tax Only Item - State Income Tax Rate Change 2021					_	-			-
Other -1						-			-
TOTAL FEDERAL INCOME TAX EXPENSE	\$	433,460	\$ -	\$	433,460	\$ 82,186	\$ -	\$	82,186
Federal Income Tax Rate: 21.0	)%								

State Income Tax At the Statutory State Tax Rate State Taxable State Taxable Net SIT Before Rev DSIT Reversals Deferrable Basis 693,700 (234,058) 459,642 Net Income Before Federal & State Income Taxes \$ 693,700 (234,058) \$ 50,293 \$ 50,293 (16,969) (16,969) Total Pretax Income / (Loss) 459,642 33,324 New York State Income Taxes Meals and Entertainment 856 856 62 62 Other -1 Other -2 Other -3 Tax Only Item - Federal Income Tax Rate Change and Flowthrough Tax Only Item - Service Company Federal Income Tax Rate Change Tax Only Item - State Income Tax Flowthrough (1,992) (1,992) Tax Only Item - State Income Tax Rate Change 2000 (3,282) (3,282) Tax Only Item - State Income Tax Rate Change 2016
Tax Only Item - State Income Tax Rate Change 2021 (1,073)(1,073) TOTAL STATE INCOME TAX EXPENSE 460,499 460,499 27,039 27,039 State Income Tax Rate 7.25%

# Niagara Mohawk Power Corporation d/b/a National Grid PSC Case No. 24-E-0322 Summary of Electric Rate Base For the Rate Year Ending March 31, 2027 (\$000's)

	Rate Year Ending March 31, 2026			djustments	Rate Year Ending March 31, 2027	
Net Utility Plant						
Gross Utility Plant	\$	14,530,978	\$	998,324	\$	15,529,302
Non Interest Bearing CWIP		217,568		47,778		265,346
Total Utility Plant	\$	14,748,545	\$	1,046,103	\$	15,794,648
Accumulated Depreciation Reserve		(3,654,170)		(101,050)		(3,755,220)
Total Net Utility Plant	\$	11,094,376	\$	945,053	\$	12,039,428
Regulatory Assets / Liabilities		(198,447)		(12,410)		(210,857)
Accumulated Deferred Income Taxes - Federal		(1,361,184)		(29,254)		(1,390,438)
Accumulated Deferred Income Taxes - State		(275,908)		(24,445)		(300,353)
Working Capital						
Materials and Supplies	\$	88,875	\$	2,079	\$	90,954
Prepayments		39,122		915		40,037
O&M Cash Allowance (1/8 O&M Exp)		180,842		(5,377)		175,465
Supply Cash Allowance (Dec 2019 Lead/Lag Study)		36,139		0		36,139
Change in Supply Cash Allowance (4.25% x RY PP Exp)		9,986		1,604		11,590
Subtotal Working Capital	\$	354,963	\$	(779)	\$	354,184
Subtotal Avg. Before EBCAP Adj.	\$	9,613,799	\$	878,165	\$	10,491,964
Excess Earnings Base Adjustment		(628,214)		12,113		(616,101)
Total Electric Rate Base	\$	8,985,585	\$	890,278	\$	9,875,864

## Niagara Mohawk Power Corporation d/b/a National Grid PSC Case No. 24-E-0322 Capital Structure Forecast For the Rate Year Ending March 31, 2027 (\$000's)

# Capital Structure Forecast

	Total NM	Weighting		Weighted	Pre-Tax Weighted
	Annual Avg	Percent	Cost	Cost	Cost
Long Term Debt	\$ 5,081,132	51.45%	4.59%	2.36%	2.36%
Customer Deposits	\$ 31,603	0.32%	3.00%	0.01%	0.01%
Preferred Stock	\$ 22,714	0.23%	3.66%	0.01%	0.01%
Common Equity	\$ 4,740,414	48.00%	9.50%	4.56%	6.22%
Total	\$ 9,875,864	100.00%		6.94%	8.61%

\_\_\_\_\_\_

## OTHER REVENUE REQUIREMENT INPUTS

Forecast Rate Year Rates To Apply To Rev Req
Bad Debt % For Rev Req
GRT Rate For Rev Req
1.661%
Federal Income Tax Rate
NYS Income Tax Rate
General Inflation (from 4/1/26 to 3/31/27)
2.34%

	Amount					
Operating Revenues To reflect RY2 sales forecast	(11,131)	\$	(11,131)			
Purchase Power To reflect RY2 sales forecast	48,455	\$	48,455			
Revenue Taxes To reflect RY2 sales forecast	(260)	\$	(260)			
Operations & Maintenance Expense						
Various Expenses To reflect increase in expense due to inflation	9,427	\$	9,427			
Service Company Rents To reflect RY2 forecast	19,930	\$	19,930			
OPEB To reflect RY2 forecast	(712)	\$	(712)			
Pension To reflect RY2 forecast	848	\$	848			
Total Labor To reflect increase in salaries and wages by labor inflation factor	8,738	\$	8,738			
Transportation Accepting Staff's Methodology on DY Adjustments To reflect RY2 forecast and general inflation	(1,910) 4,598	\$	2,689			
Energy Efficiency To reflect increase in forecast due to NE:NY order	(91,733)	\$	(91,733)			
Savings To reflect RY2 forecast and general inflation	(263)	\$	(263)			

	Amount						
Productivity Adjustment Flow-through adjustment for labor changes	(3,668)	\$	(3,668)				
Uncollectible Accounts Flow-through adjustment for revenue changes	4,636	\$	4,636				
Vegetation Management To reflect RY2 forecast and general inflation	2,055	\$	2,055				
Other Initiatives To reflect RY2 forecast and general inflation	9,672	\$	9,672				
Total Operating and Maintenance Expense Adjustm	eents	\$	(38,381)				
Amortization Expense To reflect RY2 forecast	618	\$	618				
<u>Depreciation Expense</u> To reflect RY2 forecast associated with Net Utility Plant	27,901	\$	27,901				
Taxes Other Than Revenue & Income Taxes							
Real Estate Taxes Real Property - To reflect RY2 forecast Special Franchise - To reflect RY2 forecast	3,020 2,775	\$	5,794				
Payroll Taxes Flow-through adjustment for labor changes	582	\$	582				
Other Taxes To reflect RY2 forecast	17	\$	17				
Total Taxes Other Than Revenue & Income Taxes	Adjustments	\$	6,393				

# Rate Base

	Am	ount	
Gross Utility Plant			
To reflect RY2 plant forecast	998,324	\$	998,324
Non Interest Bearing CWIP			
To reflect RY2 plant forecast	47,778	\$	47,778
Accumulated Depreciation Reserve			
To reflect RY2 plant forecast	(101,050)	\$	(101,050)
Regulatory Assets/Liabilities			
To reflect RY2 forecast	(12,410)	\$	(12,410)
Accumulated Deferred Income Taxes - Federal			
To reflect RY2 forecast (including flow through)	(29,254)	\$	(29,254)
Accumulated Deferred Income Taxes - State			
To reflect RY2 forecast (including flow through)	(24,445)	\$	(24,445)
Working Capital			
To reflect increase in Materials and supplies	2,079		
To reflect increase in Prepayments	915		
To reflect increase in O&M Cash Allowance	(5,377)		
To reflect increase in Supply Cash Allowance	-		
To reflect increase in Change in Supply Cash Allowance	1,604	\$	(779)
EBCAP			
To adjust EBCAP for negative Internal Reserve impact of P&O adjustment	12,113	\$	12,113
Total Rate Base Adjustments		\$	890,278

# Niagara Mohawk Power Corporation d/b/a National Grid PSC Case No. 24-E-0322 Summary of Depreciation and Amortization Expense For the Rate Year Ending March 31, 2027 (\$000's)

	Year Ending ch 31, 2026	ettlement justments	Rate Year Ending March 31, 2027	
Depreciation Expense (acct 403)	\$ 397,507	\$ 27,901	\$	425,408
Amortization Expense (acct 404-405)	-			-
(Gain) Loss on Disposition of Utility Plant (acct 411.7)	-			-
Total Depreciation & Amortization Expense	\$ 397,507	\$ 27,901	\$	425,408

# Niagara Mohawk Power Corporation d/b/a National Grid PSC Case No. 24-E-0322 Electric Working Capital - Cash Allowance For the Rate Year Ending March 31, 2027 (\$000's)

Description	Rate Year Ending March 31, 2026			ettlement justments	Rate Year Ending March 31, 2027		
Total O&M Expense	\$	1,507,252	\$	(38,381)	\$	1,468,871	
Remove Major Non-Cash Items Included in O&M Expense: Bad Debt Expense Other (EE/SBC/CEF) Subtotal	\$	(60,518) - (60,518)	\$	(4,636) - (4,636)	\$	(65,153) 0 (65,153)	
Add Major Cash Items Not Included in O&M Expense: ETIP to Base Rates Subtotal	\$	<u>-</u>	\$	<u>-</u>	\$	<u>-</u>	
Total Adjustments	\$	(60,518)	\$	(4,636)	\$	(65,153)	
Adjusted O&M Expense	\$	1,446,734	\$	(43,017)	\$	1,403,717	
Departmental Cash Allowance - 1/8 (45 days)	\$	180,842	\$	(5,377)	\$	175,465	
Supply Cost Cash Allowance (3.64% x HY Gas Exp)	\$		\$	_	\$		

# Niagara Mohawk Power Corporation d/b/a National Grid PSC Case No. 24-E-0322 Tax Deduction for Electric Interest Expense For the Rate Year Ending March 31, 2027 (\$000's)

	Rate Year Ending March 31, 2026			ljustments	Rate Year Ending March 31, 2027		
Avg Rate Base Per Books Plus: Forecast of Avg Interest Bearing CWIP Less: Rate Base Moved to GAC	\$	9,613,799 - -	\$	878,165 - -	\$	10,491,964 - -	
Less: Excess Earnings Adj (EBCAP)	\$	628,214 8,985,585	\$	(12,113) 890,278	\$	9,875,864	
Weighted Cost of LTD Debt Weighted Cost of Cust Deposits		2.29% 0.01% 2.30%		0.07% 0.00% 0.07%		2.36% 0.01% 2.37%	
Total Income Tax Interest Deduction	\$	206,668	\$	27,390	\$	234,058	

# Niagara Mohawk Power Corporation d/b/a National Grid PSC Case No. 24-E-0322 Comparison of Average Historic Rate Base and Capitalization For the Rate Year Ending March 31, 2027 (\$000's)

	Joint Proposal Rate Year Ending March 31, 2026	Adjustments	Joint Proposal Rate Year Ending March 31, 2027
Excess Earnings Base (Total Earnings Base)	\$ 628,214	\$ (12,113)	\$ 616,101

Adjustment to reflect impact on Internal Reserve of Negative Pension & OPEB Expense

## Niagara Mohawk Power Corporation d/b/a National Grid PSC Case No. 24-E-0322 Statement of Electric Operating Income For the Rate Year Ending March 31, 2028 (\$000's)

	Mar with 1	Year Ending rch 31, 2027 Base Revenue equirement	Ac	ljustments	Rate Year Ending March 31, 2028		Base Revenue Increase Required		Rate Year Ending March 31, 2028 with Base Revenue Requirement	
Operating Revenues	_\$	4,480,861	\$	(50,150)	\$	4,430,711	\$	194,804	\$	4,625,515
Deductions										
Purchased Power Costs		1,441,640		(6,474)		1,435,166				1,435,166
Revenue Taxes		52,788		(509)		52,280		2,299		54,579
Total Deductions	\$	1,494,429	\$	(6,983)	\$	1,487,446	\$	2,299	\$	1,489,745
Gross Margin		2,986,432		(43,167)		2,943,265		192,505		3,135,770
Total Operation & Maintenance Expenses	\$	1,471,225	\$	16,041	\$	1,487,265	\$	3,235	\$	1,490,500
Amortization of Regulatory Deferrals		30,684		652		31,336				31,336
Depreciation, Amort. & Loss on Disposition		425,408		26,055		451,464				451,464
Taxes Other Than Revenue & Income Taxes		227,697		8,217		235,914				235,914
Total Operating Revenue Deductions	\$	2,155,014	\$	50,965	\$	2,205,979	\$	3,235	\$	2,209,214
Operating Income Before Income Taxes	\$	831,418	\$	(94,132)	\$	737,286	\$	189,270	\$	926,556
Income Taxes										
Federal Income Taxes		109,010		(21,994)		87,016		37,163		124,179
State Income Taxes		37,024		(13,049)		23,975		12,303		36,278
Total Income Taxes	\$	146,034	\$	(35,043)	\$	110,990	\$	49,466	\$	160,456
Operating Income After Income Taxes	\$	685,385	\$	(59,089)	\$	626,296	\$	139,804	\$	766,100
Rate Base	\$	9,875,864	\$	944,753	\$	10,820,617			\$	10,820,617
Rate of Return		6.94%				5.79%				7.08%

# Niagara Mohawk Power Corporation d/b/a National Grid PSC Case No. 24-E-0322 Operation & Maintenance Expenses For the Rate Year Ending March 31, 2028 (\$000's)

		Year Ending arch 31, 2027	A	djustments		Year Ending arch 31, 2028
Operation & Maintenance Expenses:						
Departmental Items:						
Consultants	\$	24,050	\$	523	\$	24,573
Contractors	4	98,989	*	2.153	-	101,142
Donations		0		0		0
Employee Expenses		12,954		282		13,236
Hardware		4,335		94		4,429
Software		33,445		727		34,172
Other		35,736		(1,070)		34,666
Rents		19,063		269		19,333
Service Company Rents		133,150		19,005		152,155
Construction Reimbursement		373		8		381
FAS 106		(27,884)		6,818		(21,066)
FAS 112		583		13		596
Health Care		35,520		773		36,292
Group Life Insurance		1,773		39		1,811
Other Benefits		1,459		32		1,491
Pension		(718)		1,275		557
Thrift Plan		16,449		358		16,807
Workers Comp		3,486		76		3,562
Materials		30,085		654		30,740
Legal		3,185		69		3,254
Accounting		3,832		83		3,915
Postage		10,285		224		10,508
Total Labor		339,185		9,060		348,245
Transportation		29,096		787		29,883
Energy Efficiency Program		222,158		(36,942)		185,216
Injuries & Damages		13,839		301		14,140
Savings		(11,529)		(251)		(11,780)
Productivity Adjustment		(11,345)		(3,848)		(15,194)
Rate Case Expense		508		0		508
Regulatory Assessment Fees		18,248		397		18,645
Uncollectible Accounts		65,153		1,599		66,752
Site Investigation & Remediation Expenses		17,357		0		17,357
Economic Development		11,000		0		11,000
Low Income Program		36,056		0		36,056
Incentive Program		0		0		0
Conservation Load Management		2,367		0		2,367
Vegetation Management		89,901		1,955		91,857
Other Initiatives: FOH		0		0		0
Other Initiatives: IT		5,894		3,394		9,289
Other Initiatives: Other Programs		5,245		5,258		10,503
Other Initiatives: FTEs		19,050		3,180		22,230
Other Initiatives: GIOP&GSP		0		0		0
Other Initiatives: EIOP		12,846		(766)		12,080
Major Storm Fund		78,000		0		78,000
Minor Storms		85,690		1,864		87,553
Sub Total - Departmental	\$	1,468,871	\$	18,395	\$	1,487,265
Non-Departmental Items:		^		1 425 166	e	1 425 166
Purchased Power		0	_	1,435,166	\$	1,435,166
TOTAL	\$	1,468,871	\$	1,453,560	\$	2,922,431

# Niagara Mohawk Power Corporation d/b/a National Grid PSC Case No. 24-E-0322 Taxes Other Than Income Taxes For the Rate Year Ending March 31, 2028 (\$000's)

	Year Ending ch 31, 2027	Adj	ustments	Rate Year Ending March 31, 2028		
Real Estate Taxes	101070		1.006	•	100.111	
Real Property Special Franchise	\$ 104,278 95,833	\$ \$	4,836 4,444	\$ \$	109,114 100,278	
Total Real Estate Taxes	\$ 200,111	\$	9,280	\$	209,391	
Payroll Taxes	25,084		559	\$	25,643	
Other	2,502		(1,622)	\$	880	
Total Taxes Other Than Revenue and Income Taxes	\$ 227,697	\$	8,217	\$	235,914	

Niagara Mohawk Power Corporation d/b/a National Grid PSC Case No. 24-E-0322 Federal and State Income Taxes For the Rate Year Ending March 31, 2028 (\$000's)

Federal Income Tax

		eral Taxable Income	Deferrable Basis	F	ederal Taxa Income	able	e Statutory al Tax Rate	1	DFIT Reversals	Net F	IT Before Rev Req
Net Income Before Federal & State Income Taxes	\$	737,286				7,286	\$ 154,830			- \$	154,830
Interest		(271,597)			(27)	1,597)	(57,035)				(57,035)
Total Pretax Income / (Loss)		465,689			465	5,689	97,795				97,795
New York State Income Taxes		(23,975)			(23	3,975)	(5,035)				(5,035)
Meals and Entertainment		856				856	180				180
Other -1						-	-				-
Other -2						-	-				-
Other -3						-	-				-
Tax Only Item - Federal Income Tax Rate Change and Flowthrough						-	(5,839)				(5,839)
Tax Only Item - Service Company Federal Income Tax Rate Change						_	(86)				(86)
Tax Only Item - State Income Tax Flowthrough						_	- 1				
Tax Only Item - State Income Tax Rate Change 2000											_
Tax Only Item - State Income Tax Rate Change 2016						_	_				_
Tax Only Item - State Income Tax Rate Change 2021						_	_				_
Other -1							-				-
TOTAL FEDERAL INCOME TAX EXPENSE	\$	442,570	\$ -	\$	442	2,570	\$ 87,016	\$	-	\$	87,016
Federal Income Tax Rate: 21.0	)%										

State Income Tax

	te Taxable Income	Deferrable Basis	te Taxable Income	e Statutory Tax Rate	DSIT Reversals	Net SI	T Before Rev Req
Net Income Before Federal & State Income Taxes	\$ 737,286		\$ 737,286	\$ 47,924		\$	47,924
Interest	 (271,597)		 (271,597)	 (17,654)			(17,654)
Total Pretax Income / (Loss)	465,689		465,689	30,270			30,270
New York State Income Taxes			_	-			-
Meals and Entertainment	856		856	56			56
Other -1			-	-			-
Other -2			-	-			-
Other -3			-	-			-
Tax Only Item - Federal Income Tax Rate Change and Flowthrough			-	-			-
Tax Only Item - Service Company Federal Income Tax Rate Change			-	-			-
Tax Only Item - State Income Tax Flowthrough			-	(1,996)			(1,996)
Tax Only Item - State Income Tax Rate Change 2000			-	(3,282)			(3,282)
Tax Only Item - State Income Tax Rate Change 2016			-	(1,073)			(1,073)
Tax Only Item - State Income Tax Rate Change 2021			-				- '
Other -1			-	-			-
TOTAL STATE INCOME TAX EXPENSE	\$ 466,545	\$ -	\$ 466,545	\$ 23,975	\$ -	\$	23,975

## Niagara Mohawk Power Corporation d/b/a National Grid PSC Case No. 24-E-0322 Summary of Electric Rate Base For the Rate Year Ending March 31, 2028 (\$000's)

	Rate Year Ending March 31, 2027		A	djustments	e Year Ending arch 31, 2028
Net Utility Plant					
Gross Utility Plant	\$	15,529,302	\$	1,046,115	\$ 16,575,417
Non Interest Bearing CWIP		265,346		49,810	 315,156
Total Utility Plant	\$	15,794,648	\$	1,095,925	\$ 16,890,573
Accumulated Depreciation Reserve		(3,755,220)		(107,050)	 (3,862,270)
Total Net Utility Plant	\$	12,039,428	\$	988,875	\$ 13,028,303
Regulatory Assets / Liabilities		(210,857)		(8,176)	(219,033)
Accumulated Deferred Income Taxes - Federal		(1,390,438)		(25,445)	(1,415,883)
Accumulated Deferred Income Taxes - State		(300,353)		(18,980)	(319,333)
Working Capital					
Materials and Supplies	\$	90,954	\$	1,978	\$ 92,932
Prepayments		40,037		871	40,908
O&M Cash Allowance (1/8 O&M Exp)		175,465		2,099	177,564
Supply Cash Allowance (Dec 19 Lead/Lag Study)		36,139		0	36,139
Change in Supply Cash Allowance (4.25% x RY PP Exp)		11,590		(214)	 11,375
Subtotal Working Capital	\$	354,184	\$	4,734	\$ 358,918
Subtotal Avg. Before EBCAP Adj.	\$	10,491,964	\$	941,009	\$ 11,432,973
Excess Earnings Base Adjustment		(616,101)		3,745	 (612,356)
Total Electric Rate Base	\$	9,875,864	\$	944,753	\$ 10,820,617

### Niagara Mohawk Power Corporation d/b/a National Grid PSC Case No. 24-E-0322 Capital Structure Forecast For the Rate Year Ending March 31, 2028 (\$000's)

## Capital Structure Forecast

	Total NM	Weighting		Weighted	Pre-Tax Weighted
	Annual Avg	Percent	Cost	Cost	Cost
Long Term Debt	\$ 5,578,028	51.55%	4.85%	2.50%	2.50%
Customer Deposits	\$ 28,134	0.26%	3.00%	0.01%	0.01%
Preferred Stock	\$ 20,559	0.19%	3.66%	0.01%	0.01%
Common Equity	\$ 5,193,896	48.00%	9.50%	4.56%	6.17%
			_		
Total	\$10,820,617	100.00%		7.08%	8.70%

OTHER REVENUE REQUIREMENT INPUTS

Forecast Rate Year Rates To Apply To Rev Req
Bad Debt % For Rev Req
GRT Rate For Rev Req
1.18%
Federal Income Tax Rate
NYS Income Tax Rate
General Inflation (from 4/1/27 to 3/31/28)
2.18%

## Niagara Mohawk Power Corporation d/b/a National Grid PSC Case No. 24-E-0322 Settlement Adjustments For the Rate Year Ending March 31, 2028 (\$000's)

	Amount				
Operating Revenues To reflect RY3 sales forecast	(50,150)	\$	(50,150)		
Purchase Power To reflect RY3 sales forecast	(6,474)	\$	(6,474)		
Revenue Taxes To reflect RY3 sales forecast	(509)	\$	(509)		
Operations & Maintenance Expense					
Various Expenses To reflect increase in expense due to inflation	7,869	\$	7,869		
Service Company Rents To reflect RY3 forecast	19,005	\$	19,005		
OPEB To reflect RY3 forecast	6,818	\$	6,818		
Pension To reflect RY3 forecast	1,275	\$	1,275		
Total Labor To reflect increase in salaries and wages by labor inflation factor	9,060	\$	9,060		
Transportation Accepting Staff's Methodology on DY Adjustments To reflect RY3 forecast and general inflation	(2,133) 2,920	\$	787		
Energy Efficiency Flow-through adjustment for revenue changes	(36,942)		(36,942)		
Savings To reflect RY3 forecast and general inflation	(251)	\$	(251)		

## Niagara Mohawk Power Corporation d/b/a National Grid PSC Case No. 24-E-0322 Settlement Adjustments For the Rate Year Ending March 31, 2028 (\$000's)

	Am	\$ (3,848) \$ 1,599						
Productivity Adjustment Flow-through adjustment for labor changes	(3,848)	\$	(3,848)					
Uncollectible Accounts Flow-through adjustment for revenue changes	1,599	\$	1,599					
Vegetation Management To reflect RY3 forecast and general inflation	1,955	\$	1,955					
Other Initiatives To reflect RY3 forecast and general inflation	11,067	\$	11,067					
Total Operating and Maintenance Expense Adjustn	nents	\$	18,395					
Amortization Expense To reflect RY3 forecast	652	\$	652					
<u>Depreciation Expense</u> To reflect RY3 forecast associated with Net Utility Plant	26,055	\$	26,055					
Taxes Other Than Revenue & Income Taxes								
Real Estate Taxes Real Property - To reflect RY3 forecast Special Franchise - To reflect RY3 forecast	4,836 4,444	\$	9,280					
Payroll Taxes Flow-through adjustment for labor changes	559	\$	559					
Other Taxes To reflect RY3 forecast	(1,622)	\$	(1,622)					
Total Taxes Other Than Revenue & Income Taxes	Adjustments	\$	8,217					

## Niagara Mohawk Power Corporation d/b/a National Grid PSC Case No. 24-E-0322 Settlement Adjustments For the Rate Year Ending March 31, 2028 (\$000's)

	Amo	Amount					
Rate Base							
Gross Utility Plant							
To reflect RY3 plant forecast	1,046,115	\$	1,046,115				
Non Interest Bearing CWIP							
To reflect RY3 plant forecast	49,810	\$	49,810				
Accumulated Depreciation Reserve							
To reflect RY3 plant forecast	(107,050)	\$	(107,050)				
Regulatory Assets/Liabilities							
To reflect RY3 forecast	(8,176)	\$	(8,176)				
Accumulated Deferred Income Taxes - Federal							
To reflect RY3 forecast (including flow through)	(25,445)	\$	(25,445)				
Accumulated Deferred Income Taxes - State							
To reflect RY3 forecast (including flow through)	(18,980)	\$	(18,980)				
Working Capital							
To reflect increase in Materials and supplies	1,978						
To reflect increase in Prepayments	871						
To reflect increase in O&M Cash Allowance	2,099						
To reflect increase in Supply Cash Allowance	-						
To reflect increase in Change in Supply Cash Allowance	(214)	\$	4,734				
EBCAP							
To adjust EBCAP for negative Internal Reserve impact of P&O adjustment	3,745	\$	3,745				
Total Rate Base Adjustments		\$	944,753				

# Niagara Mohawk Power Corporation d/b/a National Grid PSC Case No. 24-E-0322 Summary of Depreciation and Amortization Expense For the Rate Year Ending March 31, 2028 (\$000's)

	Year Ending ch 31, 2027	Ad	justments	Rate Year Ending March 31, 2028		
Depreciation Expense (acct 403)	\$ 425,408	\$	26,055	\$	451,464	
Amortization Expense (acct 404-405)	-				-	
(Gain) Loss on Disposition of Utility Plant (acct 411.7)	-				-	
Total Depreciation & Amortization Expense	\$ 425,408	\$	26,055	\$	451,464	

# Niagara Mohawk Power Corporation d/b/a National Grid PSC Case No. 24-E-0322 Electric Working Capital - Cash Allowance For the Rate Year Ending March 31, 2028 (\$000's)

Description	Rate Year Ending March 31, 2027			justments	Rate Year Ending March 31, 2028		
Total O&M Expense	\$	1,468,871	\$	18,395	\$	1,487,265	
Remove Major Non-Cash Items Included in O&M Expense: Bad Debt Expense		(65,153)		(1,599)		(66,752)	
Other (EE/SBC/CEF)		(03,133)		(1,399)		00,732)	
Subtotal	\$	(65,153)	\$	(1,599)	\$	(66,752)	
Add Major Cash Items Not Included in O&M Expense: ETIP to Base Rates		_		-		_	
Subtotal	\$	-	\$	-	\$	-	
Total Adjustments	\$	(65,153)	\$	(1,599)	\$	(66,752)	
Adjusted O&M Expense	\$	1,403,717	\$	16,795	\$	1,420,513	
Departmental Cash Allowance - 1/8 (45 days)	\$	175,465	\$	2,099	\$	177,564	
Supply Cost Cash Allowance (3.64% x HY Gas Exp)	\$		\$		\$		

# Niagara Mohawk Power Corporation d/b/a National Grid PSC Case No. 24-E-0322 Tax Deduction for Electric Interest Expense For the Rate Year Ending March 31, 2028 (\$000's)

	e Year Ending arch 31, 2027	Ac	ljustments	e Year Ending arch 31, 2028
Avg Rate Base Per Books	\$ 10,491,964	\$	941,009	\$ 11,432,973
Plus: Forecast of Avg Interest Bearing CWIP	-		-	-
Less: Rate Base Moved to GAC	-		-	-
Less: Excess Earnings Adj (EBCAP)	616,101		(3,745)	612,356
	\$ 9,875,864	\$	944,753	\$ 10,820,617
Weighted Cost of LTD Debt	2.36%		0.14%	2.50%
Weighted Cost of Cust Deposits	0.01%		0.00%	0.01%
•	2.37%		0.14%	2.51%
Total Income Tax Interest Deduction	\$ 234,058	\$	37,540	\$ 271,597

# Niagara Mohawk Power Corporation d/b/a National Grid PSC Case No. 24-E-0322 Comparison of Average Historic Rate Base and Capitalization For the Rate Year Ending March 31, 2028 (\$000's)

	Joint Proposal Rate Year Ending March 31, 2027	Adjustments	Joint Proposal Rate Year Ending March 31, 2028
Excess Earnings Base (Total Earnings Base)	\$ 616,101	\$ (3,745)	\$ 612,356

Adjustment to reflect impact on Internal Reserve of Negative Pension & OPEB Expense

## Niagara Mohawk Power Corporation d/b/a National Grid PSC Case No. 24-G-0323 Statement of Gas Operating Income For the Rate Year Ending March 31, 2026 (\$000's)

	Upd Rate Y	rections & lates Filing Year Ending ch 31, 2026	Adj.#	Ac	ljustments	Rate	Settlement Year Ending rch 31, 2026	I	e Revenue ncrease dequired	Mar with I	Year Ending ch 31, 2026 Base Revenue quirement
Operating Revenues	\$	789,297	1	\$	24,489	\$	813,786	\$	91,149	\$	904,935
<u>Deductions</u>											
Purchased Power Costs		253,320	2		18,750		272,070		-		272,070
Revenue Taxes	<u> </u>	11,336	3	<u> </u>	282	ф.	11,618	ф.	1,301	<u> </u>	12,919
Total Deductions	\$	264,656		\$	19,031	\$	283,688	\$	1,301	\$	284,989
Gross Margin		524,640			43,521		530,099		89,848		619,947
Total Operation & Maintenance Expenses	\$	296,870	4	\$	(16,750)	\$	280,121	\$	1,716	\$	281,837
Amortization of Regulatory Deferrals		(500)			(500)		(1,000)				(1,000)
Depreciation, Amort. & Loss on Disposition		127,730	5		(27,027)		100,703				100,703
Taxes Other Than Revenue & Income Taxes		59,509	6		(388)		59,121				59,121
Total Operating Revenue Deductions	\$	483,609		\$	(44,665)	\$	438,945	\$	1,716	\$	440,661
Operating Income Before Income Taxes	\$	41,031		\$	88,185	\$	91,154	\$	88,132	\$	179,286
Income Taxes											
Federal Income Taxes		(4,767)	7		4,846		79		17,166		17,245
State Income Taxes		(1,994)	8		3,625		1,631		6,390		8,021
Total Income Taxes	\$	(6,761)		\$	8,471		1,710	\$	23,556	\$	25,266
Operating Income After Income Taxes	\$	47,793		\$	79,714	\$	89,444	\$	64,576	\$	154,020
Rate Base	\$	2,226,480	9	\$	15,441	\$	2,241,921			\$	2,241,921
Rate of Return		2.15%					3.99%				6.87%

## Niagara Mohawk Power Corporation d/b/a National Grid PSC Case No. 24-G-0323 Operation & Maintenance Expenses For the Rate Year Ending March 31, 2026 (\$000's)

	& Rate	Updates Year Ending th 31, 2026	Adj.#	Ac	ljustments	Rate	nt Proposal Year Ending ch 31, 2026
eration & Maintenance Expenses:							
Departmental Items:							
Consultants	\$	5,667	4a	\$	(22)	\$	5,645
Contractors		45,817			68		45,885
Donations		-			-		-
Employee Expenses		837			1		838
Hardware		1,541			2		1,543
Software		8,752			13		8,765
Other		(232)	4b		(22)		(254)
Rents		2,595	4c		(38)		2,556
Service Company Rents		25,391	4d		(847)		24,544
Construction Reimbursement		27			0		27
FAS 106		0	4e		(5,176)		(5,176)
FAS 112		108			0		109
Health Care		6,617			10		6,626
Group Life Insurance		330			0		331
Other Benefits		368			1		369
Pension		-	4f		(298)		(298)
Thrift Plan		3,061			5		3,065
Workers Comp		648			1		649
Materials		6,175	4g		(45)		6,130
Legal		339	4h		(2)		338
Accounting		737 3,948			1 6		738
Postage Total Labor		93,565	4i		(1,272)		3,954 92,293
Transportation		7,232	4j		(376)		6,855
Energy Efficiency Program		23,668	7)		(370)		23,668
Injuries & Damages		2,938			4		2,942
Savings		(7,416)	4k		(672)		(8,088)
Productivity Adjustment		(2,169)	41		29		(2,141)
Rate Case Expense		382	4m		51		433
Regulatory Assessment Fees		4,513	4n		(222)		4,291
Uncollectible Accounts		15,588	40		(286)		15,303
Site Investigation & Remediation Expenses		3,063			-		3,063
Economic Development		1,000	4p		-		1,000
Low Income Program		9,359	•		-		9,359
Incentive Program		-			-		-
Conservation Load Management		-			-		-
Vegetation Management		-			-		-
Other Initiatives: FOH		-			-		-
Other Initiatives: IT		1,234	4q		(704)		531
Other Initiatives: Other Programs		4,419	4r		(1,074)		3,345
Other Initiatives: FTEs		7,915	4s		(3,041)		4,874
Other Initiatives: GIOP&GSP		18,853	4t		(2,844)		16,009
Other Initiatives: EIOP		-			-		-
Major Storm Fund		-			-		-
Minor Storms		-			-		-
Inflation		<del>-</del>			<del>-</del>		
Sub Total - Departmental	\$	296,870		\$	(16,750)	\$	280,121
Non-Departmental Items:							
Purchased Power		253,320	2		18,750		272,070

# Niagara Mohawk Power Corporation d/b/a National Grid PSC Case No. 24-G-0323 Taxes Other Than Income Taxes For the Rate Year Ending March 31, 2026 (\$000's)

	Corrections & Updates Rate Year Ending March 31, 2026 Adj. #				ustments	Joint Proposal Rate Year Ending March 31, 2026	
Real Estate Taxes							
Real Property	\$	26,962	6a	\$	(161)	\$	26,801
Special Franchise		24,778	6b		(148)		24,630
Total Real Estate Taxes	\$	51,740		\$	(309)	\$	51,431
Payroll Taxes		6,889	6c		(80)		6,809
Other		880			1		881
Total Taxes Other Than Revenue and Income Taxes	\$	59,509		\$	(388)	\$	59,121

Niagara Mohawk Power Corporation d/b/a National Grid PSC Case No. 24-G-0323 Federal and State Income Taxes For the Rate Year Ending March 31, 2026 (\$000's)

Federal Income Tax

	Income	Deferrable Basis	ral Taxable Income	At the Statutory Federal Tax Rate		FIT ersals	NGI F	IT Before Rev Req
Vet Income Before Federal & State Income Taxes nterest 'otal Pretax Income / (Loss)	\$ 91,154 (51,564) 39,590		\$ 91,154 (51,564) 39,590	\$ 19,14 (10,82 8,31	3)		\$	19,142 (10,828) 8,314
dew York State Income Taxes feals and Entertainment bluer -1 Duter -2 Duter -3 Zorber -3 Zorber -1 Zorber	(1,631) 175		(1,631) 175 - - - - - - -	(34 3 - - - (7,91 (1 - -	2)			(343) 37 - - (7,912) (17) - - -
OTAL FEDERAL INCOME TAX EXPENSE	\$ 38,134	\$ -	\$ 38,134	\$ 7	\$	-	\$	79

			State Income Tax					
	State Ta	axable Income	Deferrable Basis	te Taxable Income	At the Statutory State Tax Rate	DSIT Reversals	Net SI	IT Before Rev Req
Net Income Before Federal & State Income Taxes Interest	\$	91,154 (51,564)		\$ 91,154 (51,564)	\$ 6,609 (3,738)		\$	6,609 (3,738
Total Pretax Income / (Loss)		39,590		39,590	2,871			2,871
New York State Income Taxes				-	-			-
Meals and Entertainment		175		175	13			13
Other -1				-	-			-
Other -2				-	-			-
Other -3				-	-			-
Tax Only Item - Federal Income Tax Rate Change and Flowthrough				-	-			-
Tax Only Item - Service Company Federal Income Tax Rate Change				-	-			-
Tax Only Item - State Income Tax Flowthrough				-	(408)			(408
Tax Only Item - State Income Tax Rate Change 2000				-	(625)			(625
Tax Only Item - State Income Tax Rate Change 2016				-	(220)			(220
Tax Only Item - State Income Tax Rate Change 2021				-	-			-
Other -1				-	-			-
TOTAL STATE INCOME TAX EXPENSE	\$	39,765	\$ -	\$ 39,765	\$ 1,631	\$ -	\$	1,631
State Income Tax Rate 7.2:	5%							

	Corrections & Updates Rate Year Ending March 31, 2026		Adj. # Adjustments		Joint Proposal Rate Year Ending March 31, 2026		
Net Utility Plant							
Gross Utility Plant	\$	3,904,285	10a	\$	(2,804)	\$	3,901,481
Non Interest Bearing CWIP		31,109	10b		(1,408)		29,702
Total Utility Plant	\$	3,935,395		\$	(4,212)	\$	3,931,183
Accumulated Depreciation Reserve		(1,240,205)	10c		13,999		(1,226,206)
Total Net Utility Plant	\$	2,695,190		\$	9,787	\$	2,704,976
Regulatory Assets / Liabilities		24,423	10d		(255)		24,168
Accumulated Deferred Income Taxes - Federal		(388,812)	10e		10,425		(378,387)
Accumulated Deferred Income Taxes - State		(73,474)	10f		(8,344)		(81,818)
Working Capital							
Materials and Supplies	\$	70,818		\$	105	\$	70,923
Prepayments		10,360			16		10,376
O&M Cash Allowance (1/8 O&M Exp)		35,160			(2,058)		33,102
Supply Cash Allowance (Dec 2019 Lead/Lag Study)		49,413			-		49,413
Change in Supply Cash Allowance (4.25% x RY PP Exp)		(4,013)			3,360		(653)
Subtotal Working Capital	\$	161,738	10g		1,423		163,161
Subtotal Avg. Before EBCAP Adj.	\$	2,419,065			13,035	\$	2,432,100
Excess Earnings Base Adjustment		(192,584)			2,405		(190,179)
Total Gas Rate Base	\$	2,226,480		\$	15,441	\$	2,241,921

## Joint Proposal Capital Structure Forecast

	Total NM Annual Avg	Weighting Percent	Cost	Weighted Cost	Pre-Tax Weighted Cost
Long Term Debt	\$ 1,152,123	51.39%	4.45%	2.29%	2.29%
Customer Deposits	8,071	0.36%	3.00%	0.01%	0.01%
Preferred Stock	5,605	0.25%	3.66%	0.01%	0.01%
Common Equity	1,076,122_	48.00%	9.50%	4.56%	6.22%
Total	\$ 2,241,921	100.00%		6.87%	8.54%

## OTHER REVENUE REQUIREMENT INPUTS

Forecast Rate Year Rates To Apply To Rev Req

 Bad Debt % For Rev Req
 1.88%

 GRT Rate For Rev Req
 1.4276%

 Federal Income Tax Rate
 21.00%

 NYS Income Tax Rate
 7.25%

 General Inflation (from 12/31/2023 to 3/31/2026)
 5.46%

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#### Niagara Mohawk Power Corporation d/b/a National Grid PSC Case No. 24-G-0323 Company Rebuttal to PSC Staff Direct Case Company Rebuttal to Staff Adjustments for the Rate Year Ending March 31, 2026

(\$000's)

	Staff's Direct Amount	Company's Adjustments to Staff's Amounts	Company's Rebuttal Amount
<u>Adj.</u>			
1 Operating Revenues			
la To reflect Staff's forecast for base delivery revenues	13,493	(13,493)	-
1b To reflect Staff's flow through for Late Payment Charges	65	(65)	- (252)
1c SC9 calculation error/SC12 rates correction	13,558	(253)	(253)
2 Purchase Gas	13,336	(13,011)	(233)
To track Staff's sales forecast	6,860	(6,860)	_
<del>-</del>	6,860	(6,860)	-
3 Revenue Taxes			
To reflect changes in revenue taxes for Staff's sales forecast	256	(256)	-
To adjust revenue tax tracking flowthrough		(4)_	(4)
	256	(260)	(4)
4 Operating and Maintenance Expenses			
4a Consultants	(21)	21	
To remove non-recurring costs per IR DPS-882 and DPS-982	(31)	31 31	
4b Other	(31)	31	-
To remove non-recurring costs per IR DPS-648	(22)	_	(22)
To remove NICB costs	-	(1)	(1)
_	(22)	(1)	(23)
4c Rents	7		7
To correct the Company's identified allocation error per IR DPS-631  To remove costs for a lease the Company has not executed per IR DPS-423 and DPS-63.	7 (177)	- 177	7
To remove costs for a lease the company has not executed per fix Di 3-423 and Di 3-6.	(170)	177	
4d Service Company Rents	(170)	1//	,
To reflect updated Allocation code for Albany State Street	21	-	21
To reflect Staff's IT forecast	(989)	989	-
To reflect Staff's ROR to existing IT	(371)	371	-
To reflect Staff's ROR to forecasted IT	(185)	185	-
To reflect Staff's ROR to forecasted facilities	(12)	12	-
Allocation change from J935 to G020 (Wyman St)		(72)	(72)
	(1,537)	1,485	(51)
4e FAS 106	(17.252)	17.050	
To reflect latest known actuarial report information	(17,252) (17,252)	17,252 17,252	
4f Pension	(17,232)	17,232	-
To reflect latest known actuarial report information	(994)	994	_
•	(994)	994	-
4g Materials			
To remove non-recurring costs per IR DPS-918	(54)		(54)
	(54)	-	(54)
4h Legal			
To remove non-recurring costs from a certain vendor	(4)	4	<u> </u>
4i Total Labor	(4)	4	-
To reflect Staff's management wage increase of 4%	(455)	455	
To reflect Staff's 4.69% vacancy rate	(2,555)	2,555	_
	(3,009)	3,009	
4j Transportation	(-,,		
To reflect Staff's forecast of vehicle replacements	(294)	294	-
To track Staff's adjustments to FTEs and electric CapEx	(256)	256	-
Correction to Vehicle Counts in Lease Forecast		12	12
-	(550)		- 10
4k Savings	(550)	562	12
4k Savings  To remove the costs to achieve	(672)	672	_
To remove the costs to achieve	(672)	672	
4l Productivity Adjustment	(0/2)	072	

#### Niagara Mohawk Power Corporation d/b/a National Grid PSC Case No. 24-G-0323 Company Rebuttal to PSC Staff Direct Case Company Rebuttal to Staff Adjustments for the Rate Year Ending March 31, 2026 (\$000's)

	Staff's Direct Amount	Company's Adjustments to Staff's Amounts	Company's Rebuttal Amount
<u>Adj.</u>			
To track Staff's adjustment to management wage increases	3	(3)	-
To track Staff's vacancy rate adjustment	66	(66)	-
A. D. C. C. France	69	(69)	-
4m Rate Case Expense	(50)	5.0	
To reduce legal costs	(56)	56	-
To remove costs for three publications	(21)	<u>21</u> 77	
4n Regulatory Assessment Fees	(77)	,,	-
To reflect the Oct 2023 Statement of Final Assessment providing refund	(996)	996	_
To correct GA amounts in workpaper	40	(40)	_
To correct ERDA amounts in workpaper	(115)	115	
To reflect updated Aug 2024 Statement of Revised GA and ERDA Assessment plus i	, ,	218	_
To reflect updated Aug 2024 Statement of Revised GA and ERDA Assessment plus i	(1,289)	1,289	
40 Uncollectible Accounts	(1,207)	1,209	
To track Staff's revenue forecast	268	(268)	_
To reflect Staff's net write-off factor	(2,603)	2,603	
Revenue Flow Through	(2,003)	(5)	(5)
Revenue Flow Finough		(3)	(3)
	(2,335)	2,330	(5)
4p Economic Development Program	(2,555)	2,330	(3)
To adjust the Gas Economic Development Program	(500)	500	_
To adjust the Gas Decisionic Development Program	(500)	500	
4q Other Initiatives: IT	(500)	300	
To track Staff's recommendation for IT CapEx for the Rate Year	(771)	771	_
To their Swarts recommendation to the cupies for the real	(771)	771	
4r Other Initiatives: Other Programs	(//1)	,,,,	
To remove the costs for the Prepaid/Credit/Debit Card No-Fee Model program	(1,074)	1,074	_
To remove the costs for the respins create Beat Canario Fee Frederical	(1,074)	1,074	
4s Other Initiatives: FTEs	(1,07.1)	1,071	
To reflect a 4% management wage increase	(37)	37	_
To reflect specific FTE reductions	(2,539)	2,539	_
To reflect Staff's global FTE adjustment	(1,471)	1,471	_
Start Date changes DPS-600 & DPS-934	(1,1,1)	(7)	(7)
Sant Sant Graniges 212 000 to 212 73		(,)	(/)
	(4,047)	4,040	(7)
4t Other Initiatives: GIOP & GSP	(1,417)	-30	(,)
To offset the cost of RMD program with gas safety NRAs	(133)	133	_
To remove the costs for CMS fleet additions	(137)	137	_
To adjust Damage Prevention Contractor Increases/Volume Increases	(1,162)	1,162	_
To partially offset Damage Prevention Contractor Increases/Volume Increases with g		4,371	_
To adjust Damage Prevention - Prevailing Wage (DPS-542)	(102)	-	(102)
To adjust Tools and Equipment - New Hires tracking Staff's adjustments to incremen		589	(102)
To reflect Corrosion Mitigation Program Savings (DPS-606)	(224)	-	(224)
IMP/IVP Opex Revision DPS-554	(221)	2815	2,815
To add the costs for CMS fleet additions		86	86
To add the costs for CMS freet additions		80	80
	(6,718)	9,293	2,575
Total Operating and Maintenance Expense Adjustments	\$ (41,038)	43,492	\$ 2,454
5 Depreciation Expense			
To reflect Staff's forecast of plant additions	(31,174)	31,174	-
Correct Common Beginning Plant Balance as of March 2024	(31,177)	24	24
Correct Corrosion Capital Overheads/remove Prevailing wage	_	(32)	(32)
contest corresion cupital o terreads terrore i revaining wage	<del>-</del>	(32)	(32)
	(31,174)	31,166	(8)
	(31,177)	31,100	(0)

Taxes Other Than Revenue & Income Taxes

#### Niagara Mohawk Power Corporation d/b/a National Grid PSC Case No. 24-G-0323 Company Rebuttal to PSC Staff Direct Case Company Rebuttal to Staff Adjustments for the Rate Year Ending March 31, 2026

(\$000's)

	Staff's Direct Amount	Company's Adjustments to Staff's Amounts	Company's Rebuttal Amount
<u>Adj.</u>			
6a Property Taxes			
To update tax rate as \$/\$1,000 of AV for 2023 Average Tax Rate	(184)	184	
d.c. th. tr	(184)	184	-
6b Special Franchise	(160)	160	
To update tax rate as \$/\$1,000 of AV for 2023 Average Tax Rate	(160)	160 160	
6c Payroll Taxes	(100)	100	-
To track Staff's adjustment to management wage increases	(18)	18	_
To track Staff's vacancy rate adjustment	(209)	209	-
·	(227)	227	-
Total Taxes Other Than Revenue & Income Taxes Adjustments	\$ (570)	570	\$ -
7 Federal Income Taxes			
7a Change Amortization from ARAM to four years-Unprotected Plant	(4,897)	4,897	-
7b To adjust current Federal Income Taxes, tracking Staff's adjustments	10,532	(10,532)	-
To track Company Flowthrough Adjustments		(572)	(572)
	5,636	(6,208)	(572)
8 State Income Taxes To adjust aurent State Income Taxes, treaking Staffe adjustments	4 269	(4.268)	_
To adjust current State Income Taxes, tracking Staff's adjustments To track Company Flowthrough Adjustments	4,268	(4,268) (213)	(213)
To track Company Flowthrough Adjustments	4,268	(4,481)	(213)
Total Current Income Tax Adjustments	\$ 9,904	(10,689)	\$ (785)
10 Rate Base			
10a Gross Utility Plant			
To reflect Staff's forecast of plant additions	(7,279)	7,279	-
1 Corrected Composite Rate Formula for Gas General Plant			-
2 Correct Common Beginning Plant Balance as of March 2024		988	988
3 Correct Corrosion Capital Overheads/remove Prevailing wage		(1,218)	(1,218)
4 Pipeline Integrity PL-E18 - MAOP Reconfirmation			-
	(7,279)	7,048	(230)
10b Non-Interest Bearing CWIP			
To reflect Staff's forecast of plant additions	(331)	331	-
Correct Corrosion Capital Overheads/remove Prevailing wage		(77)	(77)
Pipeline Integrity PL-E18 - MAOP Reconfirmation	(331)	<u>64</u> 319	(12)
10c Accumulated Depreciation Reserve	(331)	319	(12)
To reflect Staff's forecast of plant additions	15,293	(15,293)	_
Correct Common Beginning Plant Balance as of March 2024	-,	(38)	(38)
Correct Corrosion Capital Overheads/remove Prevailing wage		(28)	(28)
	15,293	(15,359)	(66)
10d Regulatory Assets/Liabilities	,	( ) ( )	()
To adjust the amortization of Rate Case Expense	(271)	271	
	(271)	271	-
10e Accumulated Deferred Income Taxes - Federal			
To correct Broken Link in Company's Model DPS-353	15,206	-	15,206
To track Staff's plant adjustments	(1,065)	1,065	-
To track Excess ADFIT  To track rate case expense adjustment	2,663 (0)	(2,663)	-
To track Company Flowthrough Adjustments	-	99	99
	16,804	(1,499)	15,305

#### Niagara Mohawk Power Corporation d/b/a National Grid PSC Case No. 24-G-0323 Company Rebuttal to PSC Staff Direct Case Company Rebuttal to Staff Adjustments for the Rate Year Ending March 31, 2026 (\$000's)

	Staff's Direct Amount	Company's Adjustments to Staff's Amounts	Company's Rebuttal Amount
<u>Adj.</u>			
To correct Broken Link in Company's Model DPS-353	(5,027)	-	(5,027)
To track Staff's plant adjustments	(224)	224	-
To track Excess ADFIT	(215)	215	-
To track rate case expense adjustment	(0)	0	-
To track Company Flowthrough Adjustments	-	32	32
	(5,466)	471	(4,995)
10g Working Capital			
To reflect Staff's O&M adjustments	(4,845)	4,845	-
To adjust working capital supply cash allowance tracking purchase gas adjustments	1,229	(1,229)	-
To track Company OM flowthrough		307	307
	(3,616)	3,922	307
Total Rate Base Adjustments	\$ 15,134	(4,826)	\$ 10,308

		Offer#	Settlement Amount
Operating Revent	<u>les</u>		
	To agree to Staff's Sales Forecast		11,563
	Updated for MFC, Commodity and inflation	S4	13,179
			24,742
Purchase Gas			
	Update to commodity revenues	0.4	5,932
	Updated for MFC, Commodity and inflation	S4	12,818
D T			18,750
Revenue Taxes	To agree to Staff's Sales Forecast		224
	Updated for MFC, Commodity and inflation	S4	62
	Chance for the C, Commonly and inflation	54	286
Operating and Ma	aintenance Expenses		200
operating and me	AMINERALICE EXPENSES		
Consultants			
	To remove non-recurring costs per IR DPS-882	S2	(22)
	Company's 5th offer adjustment to PWC's adjustment to Match Staff's Amount	S5	(9)
			(30)
Other			
	To tie to Staff		1
			1
Rents			
	To reflect updated Price per Sq Ft for L&D Op Qual Sites (LOI)	S3	(46)
	To update inflation	S4	2
	To tie to Staff	S5	(1)
			(45)
Service Company			
	To reflect IT&D Forecast	S1	(263)
	To reflect Companys ROE/Capital Structure	S1	(168)
	To reflect Companys ROE/Capital Structure (9.8%)	S2	(48)
	To reflect Companys ROE/Staff Capital Structure (9.7%)	S3	(38)
	To reflect Staff ROE/Capital Structure (9.5%)	S4	(93)
	To reflect IT&D Forecast	S4	(186)
EAG 106			(796)
<u>FAS 106</u>	To get rates equal to the inverse of agrital	S3	(890)
	To set rates equal to the inverse of capital  To reflect Staff's adjustment	S4	(4,286)
	10 reflect Staff's adjustment	34	(5,176)
Pension			(3,170)
<u>i cusion</u>	To set rates equal to the inverse of capital	S3	(2,179)
	To reflect Staff's adjustment	S4	1,881
	10.101000 201110 003110110	٠.	(298)
Materials			(270)
<u>Legal</u>			
-	To remove 50% of the costs associated with Wheeler Trigg O'Donnell LLP	S2	(2)
			(2)
Total Labor			
	To reflect management wage increase of 4%	S2	(455)
	To reflect 1.5% vacancy rate	S3	(817)

		Settlement
	Offer#	Amount
		(1,272)
Transportation		
Neutralize WP5 adjustment	S1	(12)
Accept 25% of Staff's proposed Fleet Replacement Adjustment	S1	(73)
Accept 50% of Staff's proposed Fleet Replacement Adjustment	S2	(73)
EIOP CAPEX Tracking Adj	S2	(5)
FTE Tracking Adj	S2	(1)
Agree with Staff - 75% of proposed Fleet Replacement Adjustment	S3	(73)
Reverse Discrete FTE Tracking Adj	S3	1
Accept Staff's EIOP CAPEX Tracking Adj	S3	(116)
Accept Staff's FTE Tracking Adj	S3	(37)
		(391)
Injuries & Damages		
To tie to Staff	S5	6
		6
Savings		(570)
Remove cost to achieve	S1	(672)
Productivity		(672)
To track adjustment to management wage increases	S2	5
To track 1.5% labor vacancy rate	S3	20
To tie to Staff	S5	4
To the to Staff	55	29
Rate Case Expense		2,
To change Rate Case's period from 4 to 3 years	S3	127
To reduce legal costs	S5	(8)
To reduce legal costs to match Staff	S6	(68)
		51
Regulatory Assessment Fees		
Update GA based on August 10, 2024 revised statement	S1	(303)
Update ERDA based on August 10, 2024 revised statement	S1	103
Update ERDA inflation	S1	(28)
Update to align with Staff - Jan 2023 refund	S5	6
opulate to ungai with staff van 2023 foruita	55	(222)
Uncollectible Accounts		
To reflect 3-year weighted average	S2	(747)
Revenue flow-through due to accepting Staff's Gas Sales Forecast	S3	218
To reflect gas revenue flowthrough for Company's Settlement 4	S4	248
Economic Development Program		(281)
<del></del>		
Other Literatures IT		-
Other Initiatives: IT  To reflect IT&D Forecast	S1	(312)
To reflect IT&D Forecast	S4	(366)
To reflect Update to Inflation	S4	, ,
To reflect optiate to inflation	54	(26) (704)
Other Initiatives: Other Programs		()
To remove CC/DC No-Fee Model	S1	(1,074)

		Settlement
	Offer#	Amount
		(1,074)
Other Initiatives: FTEs		
To reflect specific Customer Panel FTE reductions	S1	(552)
To reflect specific GIOP FTE reductions	S1	(352)
To reflect global adjustment to unhired FTEs in RY1	S1	(1,409)
To reflect specific GIOP&GSP FTE reductions	S2	(734)
To reflect specific GIOP&GSP FTE reinstatements	S2	8
To reflect specific Customer Panel FTE reductions	S2	(32)
To reflect overhead flow through	S2	(21)
To reflect specific Customer Panel FTE reductions	S3	(71)
To reflect specific GSP FTE reinstatements	S3	80
To reflect specific GSP FTE start dates	S3	127
To reflect All Other Company Labor Flowthrough	S3	(0)
To reflect specific EIOP FTE adjustments	S5	1
To reflect specific GSP FTE adjustments	S6	(80)
·		(3,036)
Other Initiatives: GIOP & GSP		
Pipeline Integrity - IMP/ IVP adjustment	S1	(0)
Residential Methane Detector Program adjustment	S1	(133)
Damage Prevention - Contractor Increases/Volume Increases adjustment	S1	(4,371)
Damage Prevention - Prevailing Wage adjustment	S1	(622)
Tools & Equipment - New Hires adjustment	S1	(270)
Tools & Equipment - New Hires adjustment (Based on FTE Count)	S2	(12)
Tools & Equipment - New Hires adjustment (Based on FTE Count)	S3	(11)
		(5,419)
Inflation		
To apply January 2025 Blue Chip inflation rates		127
Total Operating and Maintenance Expense Adjustments		\$ (19,204)
Amortization of Regulatory Deferrals		
To reflect additional \$500k for Economic Development	S2	(500)
		(500)
Depreciation Expense		
To adjust depreciation expense tracking Staff's forecast of plant additions	S1	46
Reserve deficiency change in amount and 10 to 20 yr amortization	S2	(8,174)
Depr rates change	S2	(69)
Exclude non depreciable assets	S2	(23)
Flow through of Capital and Cost of Removal changes	S2	10
Remove ERTS account from Gas General Plant depr expense	S3	(1,072)
Change rates (agree with staff lives, move on Net Salvage)	S3	(6,495)
Update reserve deficiency	S3	(5,108)
Flow through of Capital and Cost of Removal changes	S3	(2)
Correct Capex Budget by FY	S3	(61)
Update depr rates to equal Staff 3rd offer	S4	(3,991)
Update reserve deficiency amort to equal Staff 3rd offer	S4	(2,046)
Remove FY2025 RNG forecast	S4	(30)
Update Capex for Settlement 4 offer	S4	(124)
Gas System Reinforcement adjustment	S5	(11)
Update Capex/COR to agree with Staff	S6	131

Taxes Other Than Evenue & Income Taxes   1 (27,107)   1				Settlement
Property Taxes			Offer #	
Property Taxes	T Od Tl	D 0 I T		(27,019)
To update 2023 tax rate	Taxes Other Than	Revenue & meome raxes		
Special Franchises         Couplate 2023 tax rate         (161)           Payroll Taxes           To track adjustment to management wage increases         \$2         1.07           To track 1.5% labor vacancy rate         \$3         6(2)           Other Tax           To tall Taxes Other Than Revenue & Income Taxes Adjustments         \$4         1           Federal Income Taxes           To adjust current Federal Income Taxes, tracking Staff's adjustments         \$2         2.369           To adjust current Federal Income Taxes, tracking Company & Staff adjustments         \$2         2.369           To adjust current Federal Income Taxes, tracking Company & Staff adjustments         \$3         4.030           To adjust current Federal Income Taxes, tracking Company & Staff adjustments         \$5         5           To adjust current Federal Income Taxes, tracking Company & Staff adjustments         \$5         5           To adjust current Federal Income Taxes, tracking Company & Staff adjustments         \$5         5           To adjust current Federal Income Taxes, tracking Company & Staff adjustments         \$1         70           To adjust current Federal Income Taxes, tracking Company & Staff adjustments         \$1         8           To adjust current Federal	Property Taxes			
Special Franchise         S1         (148)           Payroll Taxes         70 track adjustment to management wage increases         \$2         (17)           Other Tax         70 track 1.5% labor vacancy rate         \$3         (20)           Other Tax         \$4         1           Total Taxes Other Than Revenue & Income Taxes Adjustments         \$4         1           Federal Income Taxes         \$1         (2,76)           To adjust current Federal Income Taxes, tracking Staff's adjustments         \$1         (2,76)           To adjust current Federal Income Taxes, tracking Company & Staff adjustments         \$2         2,36)           To adjust current Federal Income Taxes, tracking Company & Staff adjustments         \$3         4,079           To adjust current Federal Income Taxes, tracking Company & Staff adjustments         \$5         5           To adjust current Federal Income Taxes, tracking Company & Staff adjustments         \$3         4,079           To adjust current Federal Income Taxes, tracking Company & Staff adjustments         \$5         5           State Income Taxe         \$1         7         6           To adjust current State Income Taxes, tracking Company & Staff adjustments         \$2         882           To adjust current Federal Income Taxes, tracking Company & Staff adjustments		To update 2023 tax rate	S1	(161)
To update 2023 tax rate				(161)
To track adjustment to management wage increases   10 track   1.5% labor vacancy rate   1.5%	Special Franchise			
Payroll Taxes		To update 2023 tax rate	S1	
To track adjustment to management wage increases   52   (17)   (20)				(148)
To track 1.5% labor vacancy rate	Payroll Taxes		G2	(17)
Chief Tax		· · · · · · · · · · · · · · · · · · ·		` ′
Other Tax         S4         1           Total Taxes Other Than Revenue & Income Taxes Adjustments         S4         1           Federal Income Taxes           To adjust current Federal Income Taxes, tracking Staff's adjustments         S1         (2,769)           To adjust current Federal Income Taxes, tracking Company & Staff adjustments         S2         2,369           To adjust current Federal Income Taxes, tracking Company & Staff adjustments         S4         1,769           To adjust current Federal Income Taxes, tracking Company & Staff adjustments         S6         5           To adjust current Federal Income Taxes, tracking Company & Staff adjustments         S6         5           To adjust current Federal Income Taxes, tracking Company & Staff adjustments         S1         790           To adjust current State Income Taxes, tracking Company & Staff adjustments         S1         790           To adjust current Federal Income Taxes, tracking Company & Staff adjustments         S2         882           To adjust current Federal Income Taxes, tracking Company & Staff adjustments         S3         1,504           To adjust current Federal Income Taxes, tracking Company & Staff adjustments         S4         658           To adjust current Federal Income Taxes, tracking Company & Staff adjustments         S6         3,838           To track forecast of		10 track 1.5% labor vacancy rate	83	
Total Taxes Other Than Revenue & Income Taxes Adjustments	Other Toy			(80)
	Other Tax		S4	1
Federal Income Taxes           To adjust current Federal Income Taxes, tracking Staff's adjustments         \$1\$         (2,769)           To adjust current Federal Income Taxes, tracking Company & Staff adjustments         \$2\$         2,369           To adjust current Federal Income Taxes, tracking Company & Staff adjustments         \$3\$         4,039           To adjust current Federal Income Taxes, tracking Company & Staff adjustments         \$5\$         5           To adjust current Federal Income Taxes, tracking Company & Staff adjustments         \$6\$         5           To adjust current Federal Income Taxes, tracking Company & Staff adjustments         \$1         790           To adjust current State Income Taxes, tracking Staff's adjustments         \$2         882           To adjust current Federal Income Taxes, tracking Company & Staff adjustments         \$3         1,504           To adjust current Federal Income Taxes, tracking Company & Staff adjustments         \$4         658           To adjust current Federal Income Taxes, tracking Company & Staff adjustments         \$3         1,504           To adjust current Federal Income Taxes, tracking Company & Staff adjustments         \$5         1           To adjust current Federal Income Taxes, tracking Company & Staff adjustments         \$6         3           To tack forecast of Plant additions & remove CLCPA P2 and SPC Capex & ratio <t< td=""><td></td><td></td><td>51</td><td>1</td></t<>			51	1
Federal Income Taxes           To adjust current Federal Income Taxes, tracking Staff's adjustments         \$1         (2,769)           To adjust current Federal Income Taxes, tracking Company & Staff adjustments         \$2         2,369           To adjust current Federal Income Taxes, tracking Company & Staff adjustments         \$3         4,039           To adjust current Federal Income Taxes, tracking Company & Staff adjustments         \$5         5           To adjust current Federal Income Taxes, tracking Company & Staff adjustments         \$6         5           To adjust current Federal Income Taxes, tracking Company & Staff adjustments         \$1         790           To adjust current State Income Taxes, tracking Company & Staff adjustments         \$2         882           To adjust current Federal Income Taxes, tracking Company & Staff adjustments         \$3         1,504           To adjust current Federal Income Taxes, tracking Company & Staff adjustments         \$4         658           To adjust current Federal Income Taxes, tracking Company & Staff adjustments         \$3         1,504           To adjust current Federal Income Taxes, tracking Company & Staff adjustments         \$4         658           To adjust current Federal Income Taxes, tracking Company & Staff adjustments         \$3         1,504           To adjust current Federal Income Taxes, tracking Company & Staff adjustments         \$3		Total Taxes Other Than Revenue & Income Taxes Adjustments		\$ (388)
To adjust current Federal Income Taxes, tracking Staff's adjustments		·		
To adjust current Federal Income Taxes, tracking Company & Staff adjustments	Federal Income Ta	axes		
To adjust current Federal Income Taxes, tracking Company & Staff adjustments		To adjust current Federal Income Taxes, tracking Staff's adjustments	S1	(2,769)
To adjust current Federal Income Taxes, tracking Company & Staff adjustments		To adjust current Federal Income Taxes, tracking Company & Staff adjustments	S2	2,369
To adjust current Federal Income Taxes, tracking Company & Staff adjustments		To adjust current Federal Income Taxes, tracking Company & Staff adjustments	S3	4,039
To adjust current Federal Income Taxes, tracking Company & Staff adjustments  State Income Taxes  To adjust current State Income Taxes, tracking Staff's adjustments  To adjust current Federal Income Taxes, tracking Company & Staff adjustments  To adjust current Federal Income Taxes, tracking Company & Staff adjustments  To adjust current Federal Income Taxes, tracking Company & Staff adjustments  To adjust current Federal Income Taxes, tracking Company & Staff adjustments  To adjust current Federal Income Taxes, tracking Company & Staff adjustments  To adjust current Federal Income Taxes, tracking Company & Staff adjustments  To adjust current Federal Income Taxes, tracking Company & Staff adjustments  Soft adjust current Federal Income Taxes, tracking Company & Staff adjustments  To adjust current Federal Income Taxes, tracking Company & Staff adjustments  Soft adjust current Federal Income Taxes, tracking Company & Staff adjustments  Soft adjustments  Total Current Income Tax Adjustments  Total Current Income Tax Adjustments  Soft adjustments  Total Current Income Tax Adjustments  Soft adjustments  Flow through of Capital and Cost of Remove CLCPA P2 and SPC Capex & ratio Flow through of Capital and Cost of Removal changes  Soft adjustments  Soft adju			S4	1,769
State Income Taxes         5,418           State Income Taxes         To adjust current State Income Taxes, tracking Staff's adjustments         \$1         790           To adjust current Federal Income Taxes, tracking Company & Staff adjustments         \$2         882           To adjust current Federal Income Taxes, tracking Company & Staff adjustments         \$3         1,504           To adjust current Federal Income Taxes, tracking Company & Staff adjustments         \$5         1           To adjust current Federal Income Taxes, tracking Company & Staff adjustments         \$5         1           To adjust current Federal Income Taxes, tracking Company & Staff adjustments         \$6         3           To adjust current Federal Income Taxes, tracking Company & Staff adjustments         \$6         3           **** To adjust current Federal Income Taxes, tracking Company & Staff adjustments         \$6         3           **** To adjust current Federal Income Taxes, tracking Company & Staff adjustments         \$6         3           *** To take forecast of plant additions & Taxes, tracking Company & Staff adjustments         \$5         \$5,418           *** Total Current Income Tax Adjustments         \$5         \$5,418           *** Total Current Income Taxes, tracking Company & Staff adjustments         \$1         1,902           ** Total Current Income Tax Adjustment				
State Income Taxes           To adjust current State Income Taxes, tracking Staff's adjustments         \$1         790           To adjust current Federal Income Taxes, tracking Company & Staff adjustments         \$2         882           To adjust current Federal Income Taxes, tracking Company & Staff adjustments         \$3         1,504           To adjust current Federal Income Taxes, tracking Company & Staff adjustments         \$5         1           To adjust current Federal Income Taxes, tracking Company & Staff adjustments         \$5         1           To adjust current Federal Income Taxes, tracking Company & Staff adjustments         \$6         3           To adjust current Federal Income Taxes, tracking Company & Staff adjustments         \$6         3           To adjust current Federal Income Taxes, tracking Company & Staff adjustments         \$6         3           To adjust current Federal Income Taxes, tracking Company & Staff adjustments         \$6         3           3,838           Total Current Income Tax Adjustments         \$5         \$1           Total Current Income Tax Adjustments         \$1         \$1,902           Flow through of Capital and Cost of Removal changes         \$2         382           Flow through of Capital and Cost of Removal changes         \$3         (2,851)           Update d		To adjust current Federal Income Taxes, tracking Company & Staff adjustments	S6	5
State Income Taxes           To adjust current State Income Taxes, tracking Staff's adjustments         \$1         790           To adjust current Federal Income Taxes, tracking Company & Staff adjustments         \$2         882           To adjust current Federal Income Taxes, tracking Company & Staff adjustments         \$3         1,504           To adjust current Federal Income Taxes, tracking Company & Staff adjustments         \$5         1           To adjust current Federal Income Taxes, tracking Company & Staff adjustments         \$5         1           To adjust current Federal Income Taxes, tracking Company & Staff adjustments         \$6         3           To adjust current Federal Income Taxes, tracking Company & Staff adjustments         \$6         3           To adjust current Federal Income Taxes, tracking Company & Staff adjustments         \$6         3           To adjust current Federal Income Taxes, tracking Company & Staff adjustments         \$6         3           3,838           Total Current Income Tax Adjustments         \$5         \$1           Total Current Income Tax Adjustments         \$1         \$1,902           Flow through of Capital and Cost of Removal changes         \$2         382           Flow through of Capital and Cost of Removal changes         \$3         (2,851)           Update d				5.410
To adjust current State Income Taxes, tracking Staff's adjustments	C. I. T.			5,418
To adjust current Federal Income Taxes, tracking Company & Staff adjustments To adjust current Federal Income Taxes, tracking Company & Staff adjustments To adjust current Federal Income Taxes, tracking Company & Staff adjustments To adjust current Federal Income Taxes, tracking Company & Staff adjustments To adjust current Federal Income Taxes, tracking Company & Staff adjustments To adjust current Federal Income Taxes, tracking Company & Staff adjustments To adjust current Federal Income Taxes, tracking Company & Staff adjustments  To track forecast of plant additions & remove CLCPA P2 and SPC Capex & ratio Flow through of Capital and Cost of Removal changes Flow through of Capital and Cost of Removal changes Flow through of Capital and Cost of Removal changes Update depr rates and res def amort to equal Staff 3rd offer Gas System Reinforcement adjustment S2 882 883 884 895 895 896 897 898 898 898 898 898 898 898 898 898	State Income Taxe		<b>C1</b>	700
To adjust current Federal Income Taxes, tracking Company & Staff adjustments To adjust current Federal Income Taxes, tracking Company & Staff adjustments To adjust current Federal Income Taxes, tracking Company & Staff adjustments To adjust current Federal Income Taxes, tracking Company & Staff adjustments To adjust current Federal Income Taxes, tracking Company & Staff adjustments So  3,838  Total Current Income Tax Adjustments  Total Current Income Tax Adjustments  So  Total Current Income Tax Adjustments  To track forecast of plant additions & remove CLCPA P2 and SPC Capex & ratio Flow through of Capital and Cost of Removal changes Flow through of Capital and Cost of Removal changes Flow through of Capital and Cost of Removal changes So  Update depr rates and res def amort to equal Staff 3rd offer Gas System Reinforcement adjustment So  (537)				
To adjust current Federal Income Taxes, tracking Company & Staff adjustments To adjust current Federal Income Taxes, tracking Company & Staff adjustments To adjust current Federal Income Taxes, tracking Company & Staff adjustments S6 3,838  Total Current Income Tax Adjustments  Total Current Income Tax Adjustments  S5,418  Rate Base  Gross Utility Plant  To track forecast of plant additions & remove CLCPA P2 and SPC Capex & ratio Flow through of Capital and Cost of Removal changes Flow through of Capital and Cost of Removal changes Flow through of Capital and Cost of Removal changes Update depr rates and res def amort to equal Staff 3rd offer Gas System Reinforcement adjustment S1 (2,032) Gas System Reinforcement adjustment				
To adjust current Federal Income Taxes, tracking Company & Staff adjustments   S5   3   3   3   3   3   3   3   3   3				*
To adjust current Federal Income Taxes, tracking Company & Staff adjustments  Total Current Income Tax Adjustments  Solutility Plant  To track forecast of plant additions & remove CLCPA P2 and SPC Capex & ratio Flow through of Capital and Cost of Removal changes Flow through of				
Total Current Income Tax Adjustments  Rate Base  Gross Utility Plant  To track forecast of plant additions & remove CLCPA P2 and SPC Capex & ratio Flow through of Capital and Cost of Removal changes Flow through of Capital and			S6	3
Total Current Income Tax Adjustments  Rate Base  Gross Utility Plant  To track forecast of plant additions & remove CLCPA P2 and SPC Capex & ratio Flow through of Capital and Cost of Removal changes Flow through of Capital and				
Rate Base  Gross Utility Plant  To track forecast of plant additions & remove CLCPA P2 and SPC Capex & ratio Flow through of Capital and Cost of Removal changes Flow through				3,838
Rate Base  Gross Utility Plant  To track forecast of plant additions & remove CLCPA P2 and SPC Capex & ratio Flow through of Capital and Cost of Removal changes Flow through				
Gross Utility Plant  To track forecast of plant additions & remove CLCPA P2 and SPC Capex & ratio Flow through of Capital and Cost of Removal changes Flow through of Capital and Cost of Removal changes Flow through of Capital and Cost of Removal changes S3 (2,851) Update depr rates and res def amort to equal Staff 3rd offer Gas System Reinforcement adjustment S5 (537)		Total Current Income Tax Adjustments		\$ 5,418
Gross Utility Plant  To track forecast of plant additions & remove CLCPA P2 and SPC Capex & ratio Flow through of Capital and Cost of Removal changes Flow through of Capital and Cost of Removal changes Flow through of Capital and Cost of Removal changes S3 (2,851) Update depr rates and res def amort to equal Staff 3rd offer Gas System Reinforcement adjustment S5 (537)				
To track forecast of plant additions & remove CLCPA P2 and SPC Capex & ratio  Flow through of Capital and Cost of Removal changes  Flow through of Capital and Cost of Removal changes  Flow through of Capital and Cost of Removal changes  Update depr rates and res def amort to equal Staff 3rd offer  Gas System Reinforcement adjustment  S5  1,902  382  (2,851)  (2,032)  (3,032)	Rate Base			
To track forecast of plant additions & remove CLCPA P2 and SPC Capex & ratio  Flow through of Capital and Cost of Removal changes  Flow through of Capital and Cost of Removal changes  Flow through of Capital and Cost of Removal changes  Update depr rates and res def amort to equal Staff 3rd offer  Gas System Reinforcement adjustment  S5  1,902  382  (2,851)  (2,032)  (3,032)	Constitution Disease			
Flow through of Capital and Cost of Removal changes  Flow through of Capital and Cost of Removal changes  Update depr rates and res def amort to equal Staff 3rd offer  Gas System Reinforcement adjustment  S5  382 (2,851)  49 (2,032)  53 (2,032)	Gross Utility Plan		C1	1 002
Flow through of Capital and Cost of Removal changes S3 (2,851) Update depr rates and res def amort to equal Staff 3rd offer S4 (2,032) Gas System Reinforcement adjustment S5 (537)		1		*
Update depr rates and res def amort to equal Staff 3rd offer S4 (2,032) Gas System Reinforcement adjustment S5 (537)		• •		
Gas System Reinforcement adjustment S5 (537)		· · ·		* * * * * * * * * * * * * * * * * * * *
		•		
Update Capex/COR to agree with Staff S6 561		Update Capex/COR to agree with Staff	S6	561
${(2,574)}$				
Non-Interest Bearing CWIP	Non-Interest Bear	ing CWIP		
To track forecast of plant additions & remove CLCPA P2 and SPC Capex & ratio S1 531		To track forecast of plant additions & remove CLCPA P2 and SPC Capex & ratio	S1	531

			Settlement
		Offer#	Amount
7	To track forecast of plant additions	S3	(925)
J	Update depr rates and res def amort to equal Staff 3rd offer	S4	(158)
(	Gas System Reinforcement adjustment	S5	(143)
J	Update Capex/COR to agree with Staff	S6	(701)
			(1,395)
Accumulated Deprec	ciation Reserve		
7	Γο track forecast of plant additions & remove CLCPA P2 and SPC Capex & ratio	S1	197
(	Change in Reserve Deficiency	S2	3,762
	Update to Reserve Deficiency and Depreciation Rates	S3	7,288
J	Update Capex for Settlement 4 offer	S4	2,959
J	Update Capex for Settlement 5 offer	S5	(18)
J	Update Capex/COR to agree with Staff	S6	(123)
			14,065
Regulatory Assets/Li			
	Γo change Rate Case's period from 4 to 3 years	S3	(63)
7	Γο correct rate case expense amortization balance swing between gas and electric	S4	(2)
	To correct rate case expense amortization due to change in legal forecast)	S5	(21)
Т	To correct rate case expense amortization due to change in legal forecast)	S6	(169)
			(255)
	ed Income Taxes - Federal		
	To adjust ADIT tracking adjustment to plant-in-service, depreciation expense and excess ADIT amor	S1	(3,488)
	Γο adjust ADIT tracking adjustment to plant-in-service, depreciation expense and excess ADIT amor	S2	5
	Γο adjust ADIT tracking adjustment to plant-in-service, depreciation expense and excess ADIT amor	S3	(1,094)
Т	To adjust ADIT tracking adjustment to plant-in-service, depreciation expense and excess ADIT amor	S4	(324)
Т	To adjust ADIT tracking adjustment to plant-in-service, depreciation expense and excess ADIT amor	S5	30
7	Γο adjust ADIT tracking adjustment to plant-in-service, depreciation expense and excess ADIT amor	S6	(9)
			(4,880)
	ed Income Taxes - State		
	To adjust ADIT tracking adjustment to plant-in-service, depreciation expense and excess ADIT amor	S1	(2,563)
	To adjust ADIT tracking adjustment to plant-in-service, depreciation expense and excess ADIT amor	S2	(240)
	To adjust ADIT tracking adjustment to plant-in-service, depreciation expense and excess ADIT amor	S3	(414)
	To adjust ADIT tracking adjustment to plant-in-service, depreciation expense and excess ADIT amor	S4	(143)
	Γο adjust ADIT tracking adjustment to plant-in-service, depreciation expense and excess ADIT amor	S5	13
7	Γο adjust ADIT tracking adjustment to plant-in-service, depreciation expense and excess ADIT amor	S6	(3)
			(3,350)
Working Capital			
	To track O&M flowthrough	S1	(1,314)
	Γο track O&M flowthrough	S2	(174)
	To track O&M flowthrough	S3	572
	To track O&M flowthrough	S4	2,050
7	To track O&M flowthrough	S6	(19)
			1,115
<u>EBCAP</u>			
1	Γο adjust EBCAP for negative Internal Reserve impact of P&O adjustment	S4	2,405
	Total Rate Base Adjustments		\$ 5,131

# Niagara Mohawk Power Corporation d/b/a National Grid PSC Case No. 24-G-0323 Summary of Depreciation and Amortization Expense For the Rate Year Ending March 31, 2026 (\$000's)

	Rate	rections & Updates Year Ending ch 31, 2026	_Adj.#_	Ad	justments	Rate	nt Proposal Year Ending ch 31, 2026
Depreciation Expense (acct 403)	\$	127,730	5	\$	(27,027)	\$	100,703
Amortization Expense (acct 404-405)		-			-		-
(Gain) Loss on Disposition of Utility Plant (acct 411.7)		-			-		-
Total Depreciation & Amortization Expense	\$	127,730		\$	(27,027)	\$	100,703

# Niagara Mohawk Power Corporation d/b/a National Grid PSC Case No. 24-G-0323 Gas Working Capital - Cash Allowance For the Rate Year Ending March 31, 2026 (\$000's)

Description		Updates Year Ending ch 31, 2026	Ac	ljustments	Joint Proposal Rate Year Ending March 31, 2026		
Total O&M Expense	\$	296,870	\$	(16,750)	\$	280,121	
Remove Major Non-Cash Items Included in O&M Expense: Bad Debt Expense Other (EE/SBC/CEF)		(15,588)		286		(15,303)	
Subtotal	\$	(15,588)	\$	286	\$	(15,303)	
Add Major Cash Items Not Included in O&M Expense: ETIP to Base Rates Subtotal	\$	<del>-</del>	\$	<u>-</u>			
Total Adjustments	\$	(15,588)	\$	286	\$	(15,303)	
Adjusted O&M Expense	\$	281,282	\$	(16,464)	\$	264,818	
Departmental Cash Allowance - 1/8 (45 days)	\$	35,160	\$	(2,058)	\$	33,102	
Supply Cost Cash Allowance (17.29% x RY Gas Exp)	\$	_	\$	-	\$		

# Niagara Mohawk Power Corporation d/b/a National Grid PSC Case No. 24-G-0323 Tax Deduction for Electric Interest Expense For the Rate Year Ending March 31, 2026 (\$000's)

Rate	& Updates Year Ending	justments	Joint Proposal Rate Year Ending March 31, 2026		
\$	2,419,065	\$	13,035	\$	2,432,100
	0				
	192,584		(2,405)		190,179
\$	2,226,480	\$	15,441	\$	2,241,921
	2.29%		0.00%		2.29%
	0.02%		-0.01%		0.01%
	2.31%		-0.01%		2.30%
\$	51,432	\$	132	\$	51,564
	Rate Ma	0 0 192,584 \$ 2,226,480 2.29% 0.02% 2.31%	& Updates Rate Year Ending March 31, 2026  \$ 2,419,065 \$ 0 0 192,584 \$ 2,226,480 \$  2.29% 0.02% 2.31%	& Updates Rate Year Ending March 31, 2026  \$ 2,419,065 \$ 13,035  0 0  192,584 \$ (2,405)  \$ 2,226,480 \$ 15,441  2.29% 0.00% 0.02% -0.01% 2.31%	& Updates       Joint Rate Year Ending March 31, 2026       Adjustments       Rate March March March 31, 2026         \$ 2,419,065       \$ 13,035       \$ 192,584       \$ (2,405)       \$ 2,226,480       \$ 15,441       \$ 2.29%       \$ 0.00%       \$ 0.00%       \$ 0.01%       \$ 0.01%       \$ 0.00%

#### Niagara Mohawk Power Corporation d/b/a National Grid PSC Case No. 24-G-0323

#### Comparison of Average Historic Rate Base and Capitalization For the Rate Year Ending March 31, 2026 (\$000's)

Corrections & Updates Joint Proposal Rate Year Ending Rate Year Ending March 31, 2026 Gas Normalized Adjustments March 31, 2026 AVERAGE RATE BASE - PER BOOKS 9,184,205 1,831,248 \$ 1,880,661 1,880,661 (A) (B) ADD: Average Interest-Bearing 880,900 93,378 93,378 93,378 (C) TOTAL EARNINGS BASE (A+B) 10,065,105 1,924,626 1,974,039 1,974,039 Percent 19.12% (D) AVG. CAPITALIZ. (CE excludes merger Goodwill, and may be adj for TCI if req'd): Long Term Debt 4.221.213 807,096 \$ 807,096 807,096 Notes Payable 0 0 0 Gas Supplier Refunds 403 77 77 77 51,999 9,942 9,942 9,942 Customer Deposits Preferred Stock 28,985 5,542 5,542 5,542 4,238,862 810,470 810,470 810,470 Common Equity (excludes merger GW; incl TCI adj) 8,541,462 1,633,128 \$ 1,633,128 1,633,128 Avg. Allocated to Elec / Gas based on Earnings Base Add Dividends Declared But Unpaid (representing the timing difference between declaration and payment) 8,541,501 1.633,135 (F) SUBTOTAL (D+E) 1,633,135 1,633,128 LESS Average Investments In: Detailed Balance Sheet Accounts (1,075,930)(205,718)(205,718)(205,718)300,199 57,398 57,398 Accumulated Def Inc Tax Adjustment 57,398 Goodwill Total Deductions (775,732)(148, 320)(148, 320)(148,320) (G) Capitalization Dedicated to Public Service (F-G) 9,317,233 1,781,455 1,781,455 1,781,455 Excess Earnings Base (Total Earnings Base) less Average Capitalization Devoted to Service Current Customers) (C-H) 747,873 143,171 192,584 192,584 Adjustment to reflect impact on Internal Reserve of Negative Pension & OPEB Expense (2,405)Excess Earnings Base (Total Earnings Base) 190,179

Goodwill related to the NM merger with National Grid is excluded from the equity component of capitalization, pursuant to section 6.1 of the approved Stipulation Agreement.

## Niagara Mohawk Power Corporation d/b/a National Grid PSC Case No. 24-G-0323 Statement of Gas Operating Income For the Rate Year Ending March 31, 2027 (\$000's)

	Mar with F	Year Ending ch 31, 2026 Base Revenue quirement	Ad	ljustments	Year Ending rch 31, 2027	I	e Revenue ncrease Required	Mar with 1	Year Ending rch 31, 2027 Base Revenue equirement
Operating Revenues	\$	904,935	\$	31,779	\$ 936,714	\$	31,072	\$	967,786
<u>Deductions</u>									
Purchased Gas Costs		272,070		21,895	\$ 293,965			\$	293,965
Revenue Taxes		12,919		269	\$ 13,187		437	\$	13,624
Total Deductions	\$	284,989	\$	22,164	\$ 307,152	\$	437	\$	307,589
Gross Margin		619,947		9,615	 629,562		30,635		660,197
Total Operation & Maintenance Expenses	\$	281,837	\$	8,224	\$ 290,061	\$	585	\$	290,646
Amortization of Regulatory Deferrals		(1,000)		0	\$ (1,000)			\$	(1,000)
Depreciation, Amort. & Loss on Disposition		100,703		7,437	\$ 108,140			\$	108,140
Taxes Other Than Revenue & Income Taxes		59,121	-	3,406	\$ 62,527			\$	62,527
Total Operating Revenue Deductions	\$	440,661	\$	19,067	\$ 459,728	\$	585	\$	460,313
Operating Income Before Income Taxes	\$	179,286	\$	(9,452)	\$ 169,834	\$	30,050	\$	199,884
Income Taxes									
Federal Income Taxes		17,245		(2,837)	14,408		5,853		20,261
State Income Taxes		8,021		(1,171.84)	 6,849		2,179		9,028
Total Income Taxes	\$	25,266	\$	(4,009)	\$ 21,257	\$	8,032	\$	29,289
Operating Income After Income Taxes	\$	154,020	\$	(5,443)	\$ 148,577		22,018	\$	170,595
Rate Base	\$	2,241,921	\$	216,222	\$ 2,458,144			\$	2,458,144
Rate of Return		6.87%			6.04%				6.94%

## Niagara Mohawk Power Corporation d/b/a National Grid PSC Case No. 24-G-0323 Operation & Maintenance Expenses For the Rate Year Ending March 31, 2027 (\$000's)

	Rate Year Ending March 31, 2026			djustments	Rate Year Ending March 31, 2027		
peration & Maintenance Expenses:							
Departmental Items:							
Consultants	\$	5,645	\$	132	\$	5,777	
Contractors	•	45,885		1,073	•	46,958	
Donations		0		0		0	
Employee Expenses		838		20		858	
Hardware		1,543		36		1,579	
Software		8,765		205		8,970	
Other		(254)		(6)		(260)	
Rents		2,556		55		2,611	
Service Company Rents		24,544		2,450		26,994	
Construction Reimbursement		27		1		28	
FAS 106		(5,176)		(135)		(5,311)	
FAS 112		109		3		111	
Health Care		6,626		155		6,781	
Group Life Insurance		331		8		338	
Other Benefits		369		9		377	
Pension		(298)		161		(137)	
Thrift Plan		3,065		72		3,137	
Workers Comp		649		15		664	
Materials		6,130		143		6,273	
Legal		338		8		346	
Accounting		738		17		755	
Postage		3,954		92		4,046	
Total Labor		92,293		2,424		94,717	
Transportation		6,855		553		7,408	
Energy Efficiency Program		23,668		(7,197)		16,470	
Injuries & Damages		2,942		69		3,011	
Savings		(8,088)		(189)		(8,277)	
Productivity Adjustment		(2,141)		(1,024)		(3,164)	
Rate Case Expense		433		0		433	
Regulatory Assessment Fees		4,291		100		4,392	
Uncollectible Accounts		15,303		2,253		17,556	
Site Investigation & Remediation Expenses		3,063		0		3,063	
Economic Development		1,000		0		1,000	
Low Income Program		9,359		0		9,359	
Incentive Program		0		0		0	
Conservation Load Management		0		0		0	
Vegetation Management		0		0		0	
Other Initiatives: FOH		0		0		0	
Other Initiatives: IT		531		28		559	
Other Initiatives: Other Programs		3,345		(2,713)		632	
Other Initiatives: FTEs		4,874		2,902		7,776	
Other Initiatives: GIOP&GSP		16,009		8,220		24,229	
Other Initiatives: EIOP		0		0		0	
Major Storm Fund		0		0		0	
Minor Storms		0		0		0	
Inflation Sub Total - Departmental	\$	280,121	\$	9,940	\$	290,061	
Non-Departmental Items:							
Purchased Gas		272,070		21,895		293,965	
TOTAL	\$	552,190	\$	31,835	\$	584,025	

# Niagara Mohawk Power Corporation d/b/a National Grid PSC Case No. 24-G-0323 Taxes Other Than Income Taxes For the Rate Year Ending March 31, 2027 (\$000's)

	Rate Y	ear Ending		Rate Year Ending				
	Marc	h 31, 2026	Adjı	ıstments	March 31, 2027			
Real Estate Taxes					_			
Real Property	\$	26,801	\$	1,684	\$	28,485		
Special Franchise		24,630	\$	1,548		26,178		
Total Real Estate Taxes	\$	51,431	\$	3,232	\$	54,663		
Payroll Taxes		6,809		161		6,971		
Other		881		13		893		
Total Taxes Other Than Revenue and Income Taxes	\$	59,121	\$	3,406	\$	62,527		

Niagara Mohawk Power Corporation d/b/a National Grid PSC Case No. 24-G-0323 Federal and State Income Taxes For the Rate Year Ending March 31, 2027 (\$000's)

Federal Income Tax

		eral Taxable Income	Deferrable Basis	Federal Taxable Income	he Statutory ral Tax Rate	DFIT Reversals	FIT Before Rev Req
Net Income Before Federal & State Income Taxes	\$	169,834		 169,834	\$ 35,665		\$ 35,665
Interest		(58,258)		 (58,258)	 (12,234)		 (12,234)
Total Pretax Income / (Loss)		111,576		111,576	23,431		23,431
New York State Income Taxes		(6,849)		(6,849)	(1,438)		(1,438)
Meals and Entertainment		175		175	37		37
Other -1				-	-		-
Other -2				-	-		-
Other -3				-	-		-
Tax Only Item - Federal Income Tax Rate Change and Flowthrough				-	(7,605)		(7,605)
Tax Only Item - Service Company Federal Income Tax Rate Change				-	(17)		(17)
Tax Only Item - State Income Tax Flowthrough				-	-		- 1
Tax Only Item - State Income Tax Rate Change 2000				-	-		-
Tax Only Item - State Income Tax Rate Change 2016				-			-
Tax Only Item - State Income Tax Rate Change 2021				-	-		-
Other -1				-	-		-
TOTAL FEDERAL INCOME TAX EXPENSE	\$	104,902	\$ -	\$ 104,902	\$ 14,408	\$ -	14,408
Federal Income Tax Rate: 21.0%	1						

State Income Tax

	State Ta	axable Income	Deferrable Basis	State	Taxable Income	e Statutory e Tax Rate	DSIT Reversals	SIT Before ev Req
Net Income Before Federal & State Income Taxes	\$	169,834		\$	169,834	\$ 12,313		\$ 12,313
Interest		(58,258)			(58,258)	 (4,224)		 (4,224)
Total Pretax Income / (Loss)		111,576			111,576	8,089		8,089
New York State Income Taxes		-			=	-		_
Meals and Entertainment		175			175	13		13
Other -1					-	-		-
Other -2					-	-		-
Other -3					-	-		-
Tax Only Item - Federal Income Tax Rate Change and Flowthrough					-	-		-
Tax Only Item - Service Company Federal Income Tax Rate Change					-	-		-
Tax Only Item - State Income Tax Flowthrough					-	(408)		(408)
Tax Only Item - State Income Tax Rate Change 2000					-	(625)		(625)
Tax Only Item - State Income Tax Rate Change 2016					-	(220)		(220)
Tax Only Item - State Income Tax Rate Change 2021					-			-
Other -1					-	-		-
TOTAL STATE INCOME TAX EXPENSE	\$	111,751	\$ -	\$	111,751	\$ 6,849	\$ -	\$ 6,849
State Income Tax Rate 7.25%	1							

	Rate Year Ending March 31, 2026		Adjustments		Rate Year Ending March 31, 2027	
Net Utility Plant						
Gross Utility Plant	\$	3,901,481	\$	297,009	\$	4,198,489
Non Interest Bearing CWIP		29,702		5,609		35,310
Total Utility Plant	\$	3,931,183	\$	302,617	\$	4,233,800
Accumulated Depreciation Reserve		(1,226,206)		(70,370)		(1,296,576)
Total Net Utility Plant	\$	2,704,976	\$	232,247	\$	2,937,224
Regulatory Assets / Liabilities		24,168		(484)		23,684
Accumulated Deferred Income Taxes - Federal		(378,387)		(14,099)		(392,486)
Accumulated Deferred Income Taxes - State		(81,818)		(10,536)		(92,354)
Working Capital						
Gas Storage						
Materials and Supplies (Inc. Gas Inventory & Def. Fuel)	\$	70,923	\$	1,659	\$	72,582
Prepayments		10,376		243		10,619
O&M Cash Allowance (1/8 O&M Exp)		33,102		961		34,063
Supply Cash Allowance (Dec 19 Lead/Lag Study)		49,413		-		49,413
Change in Supply Cash Allowance (13.68% x RY Gas Exp)		(653)		3,924		3,271
Subtotal Working Capital	\$	163,161	\$	6,787	\$	169,948
Subtotal Avg. Before EBCAP Adj.	\$	2,432,100	\$	213,915	\$	2,646,015
Excess Earnings Base Adjustment		(190,179)		2,307		(187,872)
Total Gas Rate Base	\$	2,241,921	\$	216,222	\$	2,458,144

### Niagara Mohawk Power Corporation d/b/a National Grid PSC Case No. 24-G-0323 Capital Structure Forecast For the Rate Year Ending March 31, 2027 (\$000's)

## Capital Structure Forecast

	Total NM		Weighting		Weighted	Pre-Tax Weighted	
	Annua	al Avg	Percent	Cost	Cost	Cost	
Long Term Debt	\$ 1,	264,715	51.45%	4.59%	2.36%	2.36%	
Customer Deposits	\$	7,866	0.32%	3.00%	0.01%	0.01%	
Preferred Stock	\$	5,654	0.23%	3.66%	0.01%	0.01%	
Common Equity	\$ 1,	179,909	48.00%	9.50%	4.56%	6.22%	
Total	\$ 2,	458,144	100.00%		6.94%	8.61%	

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#### OTHER REVENUE REQUIREMENT INPUTS

Forecast Rate Year Rates To Apply To Rev Req
Bad Debt % For Rev Req
GRT Rate For Rev Req
1.41%
Federal Income Tax Rate
21.00%
NYS Income Tax Rate
7.25%
General Inflation (from 4/1/26 to 3/31/27)
2.34%

## Niagara Mohawk Power Corporation d/b/a National Grid PSC Case No. 24-G-0323 Settlement Adjustments For The Rate Year Ending March 31, 2027 (\$000's)

	An	nount	
Operating Revenues To reflect RY2 sales forecast	31,779	\$	31,779
Purchase Power To reflect RY2 sales forecast	21,895	\$	21,895
Revenue Taxes To reflect RY2 sales forecast	269	\$	269
Operations & Maintenance Expense			
Various Expenses To reflect increase in expense due to inflation	2,207	\$	2,207
Service Company Rents To reflect RY2 forecast	2,450	\$	2,450
OPEB To reflect RY2 forecast	(135)	\$	(135)
Pension To reflect RY2 forecast	161	\$	161
Total Labor To reflect increase in salaries and wages by labor inflation factor	2,424	\$	2,424
Transportation Accepting Staff's Methodology on DY Adjustments To reflect RY2 forecast and general inflation	(416) 969	\$	553
Energy Efficiency Flow-through adjustment for revenue changes	(7,197)	\$	(7,197)
Savings To reflect RY2 forecast and general inflation	(189)	\$	(189)

Productivity Adjustment

## Niagara Mohawk Power Corporation d/b/a National Grid PSC Case No. 24-G-0323 Settlement Adjustments For The Rate Year Ending March 31, 2027 (\$000's)

	Am	ount	
Flow-through adjustment for labor changes	(1,024)	\$	(1,024)
Uncollectible Accounts			
Flow-through adjustment for revenue changes	2,253	\$	2,253
		Ψ	
Other Initiatives			
To reflect RY2 forecast and general inflation	8,438	\$	8,438
T (10 (i 1Mi) T Ali (		Φ.	0.040
Total Operating and Maintenance Expense Adjustmen	its	\$	9,940
Amortization Expense			
To reflect RY2 forecast		\$	
Depreciation Expense	<b>5</b> 42 <b>5</b>	Φ.	<b>-</b> 40 <b>-</b>
To reflect RY2 forecast associated with Net Utility Plant	7,437	\$	7,437
Taxes Other Than Revenue & Income Taxes			
Tuxes other Than Revenue & meonie Tuxes			
Real Estate Taxes			
Real Property - To reflect RY2 forecast	1,684		
Special Franchise - To reflect RY2 forecast	1,548	\$	3,232
Payroll Taxes	161	¢	161
Flow-through adjustment for labor changes	161		161
Other Taxes			
To reflect RY2 forecast	13	\$	13
_			
Total Taxes Other Than Revenue & Income Taxes Ad	ljustments	\$	3,406
D. C. D.			
Rate Base			
Gross Utility Plant			
To reflect RY2 plant forecast	297,009	\$	297,009

## Niagara Mohawk Power Corporation d/b/a National Grid PSC Case No. 24-G-0323 Settlement Adjustments For The Rate Year Ending March 31, 2027 (\$000's)

	Amo	ount	
Non Interest Bearing CWIP			
To reflect RY2 plant forecast	5,609	\$	5,609
Accumulated Depreciation Reserve			
To reflect RY2 plant forecast	(70,370)	\$	(70,370)
Regulatory Assets/Liabilities			
To reflect RY2 forecast	(484)	\$	(484)
Accumulated Deferred Income Taxes - Federal			
To reflect RY2 forecast (including flow through)	(14,099)	\$	(14,099)
Accumulated Deferred Income Taxes - State			
To reflect RY2 forecast (including flow through)	(10,536)	\$	(10,536)
Working Capital			
To reflect increase in Materials and supplies	1,659		
To reflect increase in Prepayments	243		
To reflect increase in O&M Cash Allowance	961		
To reflect increase in Supply Cash Allowance	-		
To reflect increase in Change in Supply Cash Allowance	3,924	\$	6,787
EBCAP			
To adjust EBCAP for negative Internal Reserve impact of P&O adjustmen	2,307	\$	2,307
Total Rate Base Adjustments		\$	216,222

## Niagara Mohawk Power Corporation d/b/a National Grid PSC Case No. 24-G-0323 Summary of Depreciation and Amortization Expense For the Rate Year Ending March 31, 2027 (\$000's)

	Year Ending ch 31, 2026	Adj	ustments	Rate Year Ending March 31, 2027		
Depreciation Expense (acct 403)	\$ 100,703	\$	7,437	\$	108,140	
Amortization Expense (acct 404-405)	-				-	
(Gain) Loss on Disposition of Utility Plant (acct 411.7)	-				-	
Total Depreciation & Amortization Expense	\$ 100,703	\$	7,437	\$	108,140	

## Niagara Mohawk Power Corporation d/b/a National Grid PSC Case No. 24-G-0323 Gas Working Capital - Cash Allowance For the Rate Year Ending March 31, 2027 (\$000's)

Description	Year Ending ch 31, 2026	Ad	justments	Rate Year Ending March 31, 2027		
Total O&M Expense	\$ 280,121	\$	9,940	\$	290,061	
Remove Major Non-Cash Items Included in O&M Expense: Bad Debt Expense Other (SBC/CEF)	(15,303)		(2,253)		(17,556)	
Subtotal	(15,303)		(2,253)		(17,556)	
Add Major Cash Items Not Included in O&M Expense: ETIP to Base Rates Subtotal	\$ <u>-</u>	\$	<u>-</u>	\$	<u>-</u>	
Total Adjustments	\$ (15,303)	\$	(2,253)	\$	(17,556)	
Adjusted O&M Expense	\$ 264,818	\$	7,686	\$	272,504	
Departmental Cash Allowance - 1/8 (45 days)	\$ 33,102	\$	961	\$	34,063	
Supply Cost Cash Allowance (13.68% x HY Gas Exp)	\$ 	\$		\$	<del></del>	

## Niagara Mohawk Power Corporation d/b/a National Grid PSC Case No. 24-G-0323 Tax Deduction for Gas Interest Expense For the Rate Year Ending March 31, 2027 (\$000's)

	Year Ending rch 31, 2026	Ad	ljustments	Rate Year Ending March 31, 2027		
Avg Rate Base Per Books Plus: Forecast of Avg Interest Bearing CWIP Less: Rate Base Moved to GAC	\$ 2,432,100	\$	213,915	\$	2,646,015	
Less: Excess Earnings Adj (EBCAP)	 190,179 2,241,921		(2,307)		187,872 2,458,144	
Weighted Cost of LTD Debt Weighted Cost of Cust Deposits	2.29% 0.01%		0.07% 0.00%		2.36% 0.01%	
Weighted Cost of Cast Deposits	2.30%		0.07%		2.37%	
Total Income Tax Interest Deduction	\$ 51,564	\$	6,694	\$	58,258	

## Niagara Mohawk Power Corporation d/b/a National Grid PSC Case No. 24-E-0322 Comparison of Average Historic Rate Base and Capitalization For the Rate Year Ending March 31, 2027 (\$000's)

	Joint Proposal Rate Year Ending		Joint Proposal Rate Year Ending			
	March 31, 2026	Adjustments	March 31, 2027			
Excess Earnings Base (Total Earnings Base)	\$ 190,179	\$ (2,307)	\$ 187,872			

Adjustment to reflect impact on Internal Reserve of Negative Pension & OPEB Expense

## Niagara Mohawk Power Corporation d/b/a National Grid PSC Case No. 24-G-0323 Statement of Gas Operating Income For the Rate Year Ending March 31, 2028 (\$000's)

	Mar with F	Year Ending ch 31, 2027 Base Revenue quirement	Ad	ljustments	Year Ending rch 31, 2028	I	e Revenue ncrease Required	Ma with	Year Ending rch 31, 2028 Base Revenue equirement
Operating Revenues	\$	967,786	\$	239	\$ 968,025	\$	38,600	\$	1,006,625
<u>Deductions</u>									
Purchased Gas Costs		293,965		(2,620)	\$ 291,344			\$	291,344
Revenue Taxes		13,624		71	\$ 13,695	\$	546	\$	14,241
Total Deductions	\$	307,589	\$	(2,549)	\$ 305,040	\$	546	\$	305,586
Gross Margin		660,197		2,789	\$ 662,985	\$	38,054	\$	701,039
Total Operation & Maintenance Expenses	\$	290,646	\$	7,287	\$ 297,932	\$	727	\$	298,659
Amortization of Regulatory Deferrals		(1,000)		0	\$ (1,000)			\$	(1,000)
Depreciation, Amort. & Loss on Disposition		108,140		7,551	\$ 115,691			\$	115,691
Taxes Other Than Revenue & Income Taxes		62,527		4,797	\$ 67,324			\$	67,324
Total Operating Revenue Deductions	\$	460,313	\$	19,635	\$ 479,948	\$	727	\$	480,675
Operating Income Before Income Taxes	\$	199,884	\$	(16,846)	\$ 183,038	\$	37,327	\$	220,365
Income Taxes									
Federal Income Taxes		20,261		(4,654)	\$ 15,607	\$	7,329	\$	22,936
State Income Taxes		9,028		(2,722)	\$ 6,307	\$	2,426	\$	8,733
Total Income Taxes	\$	29,289	\$	(7,375)	\$ 21,914	\$	9,755	\$	31,669
Operating Income After Income Taxes	\$	170,595	\$	(9,471)	\$ 161,124	\$	27,571	\$	188,696
Rate Base	\$	2,458,144	\$	207,034	\$ 2,665,178			\$	2,665,178
Rate of Return		6.94%			6.05%				7.08%

## Niagara Mohawk Power Corporation d/b/a National Grid PSC Case No. 24-G-0323 Operation & Maintenance Expenses For the Rate Year Ending March 31, 2028 (\$000's)

		Year Ending ch 31, 2027	A	djustments	Rate Year Ending March 31, 2028		
peration & Maintenance Expenses:							
Departmental Items:							
Consultants	\$	5,777	\$	126	\$	5,903	
Contractors	•	46,958		1,021	•	47,980	
Donations		0		0		0	
Employee Expenses		858		19		876	
Hardware		1,579		34		1,613	
Software		8,970		195		9,165	
Other		(260)		(221)		(481)	
Rents		2,611		160		2,772	
Service Company Rents		26,994		2,715		29,709	
Construction Reimbursement		28		1		29	
FAS 106		(5,311)		1,298		(4,013)	
FAS 112		111		2		114	
Health Care		6,781		147		6,929	
Group Life Insurance		338		7		346	
Other Benefits		377		8		385	
Pension		(137)		243		106	
Thrift Plan		3,137		68		3,205	
Workers Comp		664		14		679	
Materials		6,273		136		6,410	
Legal		346		8		353	
Accounting		755		16		772	
Postage		4,046		88		4,134	
Total Labor		94,717		2,513		97,230	
Transportation		7,408		46		7,453	
Energy Efficiency Program		16,470		0		16,470	
Injuries & Damages		3,011		65		3,077	
Savings		(8,277)		(180)		(8,457)	
Productivity Adjustment		(3,164)		(1,074)		(4,238)	
Rate Case Expense		433		0		433	
Regulatory Assessment Fees		4,392		96		4,487	
Uncollectible Accounts		17,556		588		18,144	
Site Investigation & Remediation Expenses		3,063		0		3,063	
Economic Development		1,000		0		1,000	
Low Income Program		9,359		0		9,359	
Incentive Program		0		0		0	
Conservation Load Management		0		0		0	
Vegetation Management		0		0		0	
Other Initiatives: FOH		0		0		0	
Other Initiatives: IT		559		319		877	
Other Initiatives: Other Programs		632		(2,375)		(1,743)	
Other Initiatives: FTEs		7,776		311		8,087	
Other Initiatives: GIOP&GSP		24,229		1,475		25,705	
Other Initiatives: EIOP		0		0		0	
Major Storm Fund		0		0		0	
Minor Storms		0		0		0	
Inflation		0		0		0	
Sub Total - Departmental	\$	290,061	\$	7,872	\$	297,932	
Non-Departmental Items:		200.061		1 204		201.241	
Purchased Gas		290,061		1,284		291,344	
TOTAL	\$	580,121	\$	9,156	\$	589,277	

## Niagara Mohawk Power Corporation d/b/a National Grid PSC Case No. 24-G-0323 Taxes Other Than Income Taxes For the Rate Year Ending March 31, 2028 (\$000's)

	Year Ending th 31, 2027	Adjı	ustments	Rate Year Ending March 31, 2028		
Real Estate Taxes						
Real Property	\$ 28,485	\$	2,575	\$	31,060	
Special Franchise	26,178	\$	2,366		28,545	
Total Real Estate Taxes	\$ 54,663	\$	4,941	\$	59,605	
Payroll Taxes	6,971		155		7,126	
Other	893		(300)		593	
Total Taxes Other Than Revenue and Income Taxes	\$ 62,527	\$	4,797	\$	67,324	

#### Niagara Mohawk Power Corporation d/b/a National Grid PSC Case No. 24-G-0323 Federal and State Income Taxes For the Rate Year Ending March 31, 2028 (\$000's)

Federal Income Tax

	Fed	leral Taxable Income	Deferrable Basis	Federal Taxable Income	he Statutory ral Tax Rate	DFIT Reversals	t FIT Before Rev Req
Net Income Before Federal & State Income Taxes Interest	\$	183,038		\$ 183,038	\$ 38,438		\$ 38,438
Total Pretax Income / (Loss)		(66,896) 116,142		 (66,896) 116,142	 24,390	-	 (14,048) 24,390
New York State Income Taxes		(6,307)		(6,307)	(1,324)		(1,324)
Meals and Entertainment Other -1		175		175	37		37
Other -2				-	-		-
Other -3 Tax Only Item - Federal Income Tax Rate Change and Flowthrough				-	(7,479)		(7,479)
Tax Only Item - Service Company Federal Income Tax Rate Change				-	(17)		(17)
Tax Only Item - State Income Tax Flowthrough Tax Only Item - State Income Tax Rate Change 2000				-	-		-
Tax Only Item - State Income Tax Rate Change 2006  Tax Only Item - State Income Tax Rate Change 2016				- -	-		-
Tax Only Item - State Income Tax Rate Change 2021 Other -1				-	-		-
TOTAL FEDERAL INCOME TAX EXPENSE	\$	110,010	\$ -	\$ 110,010	\$ 15,607	\$ -	15,607
Federal Income Tax Rate: 21.0%	7						

State Income Tax

	State T	Taxable Income	Deferrable Basis	S	tate Taxable Income	ne Statutory e Tax Rate	DSIT Reversals	SIT Before Rev Req
Net Income Before Federal & State Income Taxes Interest	\$	183,038 (66,896)		\$	183,038 (66,896)	\$ 11,897 (4,348)		\$ 11,897 (4,348)
Total Pretax Income / (Loss)		116,142			116,142	7,549		7,549
New York State Income Taxes		_			-	-		-
Meals and Entertainment		175			175	11		11
Other -1					-	-		-
Other -2					-	-		-
Other -3					-	-		-
Tax Only Item - Federal Income Tax Rate Change and Flowthrough					-	-		-
Tax Only Item - Service Company Federal Income Tax Rate Change					-	-		-
Tax Only Item - State Income Tax Flowthrough					-	(408)		(408)
Tax Only Item - State Income Tax Rate Change 2000					-	(625)		(625)
Tax Only Item - State Income Tax Rate Change 2016					-	(220)		(220)
Tax Only Item - State Income Tax Rate Change 2021					-			-
Other -1					-	-		-
TOTAL STATE INCOME TAX EXPENSE	\$	116,317	\$ -	\$	116,317	\$ 6,307	\$ -	\$ 6,307
State Income Tax Rate 6.50%	1							

## Niagara Mohawk Power Corporation d/b/a National Grid PSC Case No. 24-G-0323 Summary of Gas Rate Base For the Rate Year Ending March 31, 2028 (\$000's)

	Rate Year Ending March 31, 2027		Adjustments		Rate Year Ending March 31, 2028	
Net Utility Plant						
Gross Utility Plant	\$	4,198,489	\$	305,505	\$	4,503,994
Non Interest Bearing CWIP		35,310		(317)		34,993
Total Utility Plant	\$	4,233,800	\$	305,187	\$	4,538,987
Accumulated Depreciation Reserve		(1,296,576)		(80,369)		(1,376,945)
Total Net Utility Plant	\$	2,937,224	\$	224,819	\$	3,162,042
Regulatory Assets / Liabilities		23,684		432		24,116
Accumulated Deferred Income Taxes - Federal		(392,486)		(12,051)		(404,537)
Accumulated Deferred Income Taxes - State		(92,354)		(9,131)		(101,485)
Working Capital						
Gas Storage						
Materials and Supplies (Inc. Gas Inventory & Def. Fuel)	\$	72,582	\$	1,579	\$	74,161
Prepayments		10,619		231		10,850
O&M Cash Allowance (1/8 O&M Exp)		34,063		911		34,974
Supply Cash Allowance (Dec 19 Lead/Lag Study)		49,413		-		49,413
Change in Supply Cash Allowance (13.68% x RY Gas Exp)		3,271		(470)		2,801
Subtotal Working Capital	\$	169,948	\$	2,251	\$	172,200
Subtotal Avg. Before EBCAP Adj.	\$	2,646,015	\$	206,320	\$	2,852,336
Excess Earnings Base Adjustment		(187,872)		714		(187,158)
Total Gas Rate Base	\$	2,458,144	\$	207,034	\$	2,665,178

### Niagara Mohawk Power Corporation d/b/a National Grid PSC Case No. 24-G-0323 Capital Structure Forecast For the Rate Year Ending March 31, 2028 (\$000's)

## Capital Structure Forecast

	Total NM Annual Avg	Weighting Percent	Cost	Weighted Cost	Pre-Tax Weighted Cost
Long Term Debt	\$ 1,373,899	51.55%	4.85%	2.50%	2.50%
Customer Deposits	\$ 6,929	0.26%	3.00%	0.01%	0.01%
Preferred Stock	\$ 5,064	0.19%	3.66%	0.01%	0.01%
Common Equity	\$ 1,279,285	48.00%	9.50%	4.56%	6.17%
Total	\$ 2,665,178	100.00%		7.08%	8.70%

\_\_\_\_\_

#### OTHER REVENUE REQUIREMENT INPUTS

Forecast Rate Year Rates To Apply To Rev Req
Bad Debt % For Rev Req
GRT Rate For Rev Req
1.41%
Federal Income Tax Rate
21.00%
NYS Income Tax Rate
6.50%
General Inflation (from 4/1/27 to 3/31/28)
2.18%

## Niagara Mohawk Power Corporation d/b/a National Grid PSC Case No. 24-G-0323 Company Settlement Adjustments For The Rate Year Ending March 31, 2028 (\$000's)

	Amount					
Operating Revenues To reflect RY3 sales forecast	239	\$	239			
Purchase Power To reflect RY3 sales forecast	(2,620)	\$	(2,620)			
Revenue Taxes To reflect RY3 sales forecast	71	\$	71			
Operations & Maintenance Expense						
Various Expenses To reflect increase in expense due to inflation	1,993	\$	1,993			
Service Company Rents To reflect RY3 forecast	2,715	\$	2,715			
OPEB To reflect RY3 forecast	1,298	\$	1,298			
Pension To reflect RY3 forecast	243	\$	243			
Total Labor To reflect increase in salaries and wages by labor inflation factor	2,513	\$	2,513			
Transportation Accepting Staff's Methodology on DY Adjustments To reflect RY3 forecast and general inflation	(465) 510	\$	46			
Energy Efficiency Flow-through adjustment for revenue changes		\$				
Savings To reflect RY3 forecast and general inflation	(180)	\$	(180)			

Productivity Adjustment

## Niagara Mohawk Power Corporation d/b/a National Grid PSC Case No. 24-G-0323 Company Settlement Adjustments For The Rate Year Ending March 31, 2028 (\$000's)

	Amount					
Flow-through adjustment for labor changes	(1,074)	\$	(1,074)			
Uncollectible Accounts						
Flow-through adjustment for revenue changes	588	\$	588			
Other Initiatives						
To reflect RY3 forecast and general inflation	(270)	\$	(270)			
Total Operating and Maintenance Expense Adjustme	ents	\$	7,872			
Amortization Expense To reflect RY3 forecast	0	\$	0			
To reflect KT3 forecast		<u>Ф</u>				
<u>Depreciation Expense</u>						
To reflect RY3 forecast associated with Net Utility Plant	7,551	\$	7,551			
Taxes Other Than Revenue & Income Taxes						
Real Estate Taxes						
Real Property - To reflect RY3 forecast	2,575					
Special Franchise - To reflect RY3 forecast	2,366	\$	4,941			
Payroll Taxes						
Flow-through adjustment for labor changes	155	\$	155			
Other Taxes						
To reflect RY3 forecast	(300)	\$	(300)			
Total Taxes Other Than Revenue & Income Taxes A	djustments	\$	4,797			
Rate Base						
Gross Utility Plant To reflect RV2 plant forecast	205 505	ø	205 505			
To reflect RY3 plant forecast	305,505	\$	305,505			

## Niagara Mohawk Power Corporation d/b/a National Grid PSC Case No. 24-G-0323 Company Settlement Adjustments For The Rate Year Ending March 31, 2028 (\$000's)

	Am		
Non Interest Bearing CWIP			
To reflect RY3 plant forecast	(317)	\$	(317)
Accumulated Depreciation Reserve			
To reflect RY3 plant forecast	(80,369)	\$	(80,369)
Regulatory Assets/Liabilities			
To reflect RY3 forecast	432	\$	432
Accumulated Deferred Income Taxes - Federal			
To reflect RY3 forecast (including flow through)	(12,051)	\$	(12,051)
Accumulated Deferred Income Taxes - State			
To reflect RY3 forecast (including flow through)	(9,131)	\$	(9,131)
Working Capital			
To reflect increase in Materials and supplies	1,579		
To reflect increase in Prepayments	231		
To reflect increase in O&M Cash Allowance	911		
To reflect increase in Supply Cash Allowance	-		
To reflect increase in Change in Supply Cash Allowance	(470)	\$	2,251
EBCAP			
To adjust EBCAP for negative Internal Reserve impact of P&O adjustmen	714	\$	714
Total Rate Base Adjustments		\$	206,320

## Niagara Mohawk Power Corporation d/b/a National Grid PSC Case No. 24-G-0323 Summary of Depreciation and Amortization Expense For the Rate Year Ending March 31, 2028 (\$000's)

Rate Year Ending March 31, 2027		Settlement Adjustments		Rate Year Ending March 31, 2028	
\$	108,140	\$	7,551	\$	115,691
	-				-
	-				-
	100 140	Φ.	7.551	Φ.	115,691
	Marc	March 31, 2027 \$ 108,140	March 31, 2027 Adj \$ 108,140 \$	March 31, 2027 Adjustments  \$ 108,140 \$ 7,551  -	March 31, 2027 Adjustments March 31, 2027 S 108,140 \$ 7,551 \$

## Niagara Mohawk Power Corporation d/b/a National Grid PSC Case No. 24-G-0323 Gas Working Capital - Cash Allowance For the Rate Year Ending March 31, 2028 (\$000's)

		Year Ending ch 31, 2027	Settlement Adjustments		Rate Year Ending March 31, 2028	
Total O&M Expense	\$	\$ 290,061		7,872	\$	297,932
Remove Major Non-Cash Items Included in O&M Expense: Bad Debt Expense Other (SBC/CEF)		(17,556)		(588)		(18,144)
Subtotal		(17,556)		(588)		(18,144)
Add Major Cash Items Not Included in O&M Expense: ETIP to Base Rates	<u></u>		<u> </u>	<u>-</u>	<u> </u>	<u>-</u>
Subtotal	\$	<del>-</del>	\$	<u>-</u>	\$	<del>-</del>
Total Adjustments	\$	(17,556)	\$	(588)	\$	(18,144)
Adjusted O&M Expense	\$	272,504	\$	7,284	\$	279,788
Departmental Cash Allowance - 1/8 (45 days)	\$	34,063	\$	910	\$	34,974
Supply Cost Cash Allowance (13.68% x HY Gas Exp)	\$	<u>-</u>	\$		\$	

## Niagara Mohawk Power Corporation d/b/a National Grid PSC Case No. 24-G-0323 Tax Deduction for Gas Interest Expense For the Rate Year Ending March 31, 2028 (\$000's)

	Year Ending rch 31, 2027	ettlement ljustments	Rate Year Ending March 31, 2028	
Avg Rate Base Per Books Plus: Forecast of Avg Interest Bearing CWIP	\$ 2,646,015	\$ 206,320	\$	2,852,336
Less: Rate Base Moved to GAC	- -	- -		- -
Less: Excess Earnings Adj (EBCAP)	187,872	(714)		187,158
	\$ 2,458,144	\$ 207,034	\$	2,665,178
Weighted Cost of LTD Debt	2.36%	0.14%		2.50%
Weighted Cost of Cust Deposits	 0.01%	 0.00%		0.01%
	2.37%	 0.14%		2.51%
Total Income Tax Interest Deduction	\$ 58,258	\$ 8,638	\$	66,896

## Niagara Mohawk Power Corporation d/b/a National Grid PSC Case No. 24-G-0323 Comparison of Average Historic Rate Base and Capitalization For the Rate Year Ending March 31, 2028 (\$000's)

	Joint Proposal Rate Year Ending March 31, 2027	Adjustments	Joint Proposal Rate Year Ending March 31, 2028
Excess Earnings Base (Total Earnings Base)	\$ 187,872	\$ (714)	\$ 187,158

Adjustment to reflect impact on Internal Reserve of Negative Pension & OPEB Expense

## Niagara Mohawk Power Corporation d/b/a National Grid Cases 24-E-0322 & 24-G-0323 Electric & Common Depreciation Rates Effective 5/1/2025

	Eliceure 3/1/2	020				
	Average Service		Net	Combined Depreciation	ASL Depreciation	Net Salvage Depreciation
Account Name	Life (ASL)	Curve	Salvage	Rate	Rate	Rate
Intangible Plant						
Intangible Plant 303 Miscellaneous intangible plant - Software	7		0%	14.29%	14.29%	0.00%
Other Production						
346 Miscellaneous power plant equip Solar	20	S3	0%	5.00%	5.00%	0.00%
Electric Transmission Plant						
350.00 Land and Land Rights 350.20 Land and Land Rights- Other Costs	75 75	R4 R4	0% 0%	1.33% 1.33%	1.33% 1.33%	0.00%
350.40 Land rights	75	R4	0%	1.33%	1.33%	0.00%
351.00 Energy Storage Equipment - Transmission	15	S3	0% -40%	6.67%	6.67%	0.00%
352.00 Structures and improvements 353.00 Station Equipment- Transmission	60 45	R2 R1	-40%	2.33% 2.56%	1.67% 2.22%	0.67% 0.33%
353.10 Station Equipment	45	R1	-15%	2.56%	2.22%	0.33%
353.55 Station equipment - EMS RTU 354.00 Towers and fixtures	20 75	S4 R4	-5% -60%	5.25% 2.13%	5.00% 1.33%	0.25% 0.80%
355.00 Poles and fixtures	60	R1.5	-50%	2.50%	1.67%	0.83%
355.55 Poles and fixtures - Light Duty Steel	60	R1.5	-50%	2.50%	1.67%	0.83%
356.00 Overhead Conductors and Devices - Transmission Conductor	75	R2	-60%	2.13%	1.33%	0.80%
356.10 Overhead conductors and devices 356.20 Overhead conductors and devices	75 75	R2 R2	-60% -60%	2.13% 2.13%	1.33% 1.33%	0.80% 0.80%
356.30 Overhead conductors and devices-Telecom Installation	75	R2	-60%	2.13%	1.33%	0.80%
357.10 Underground conduit	75	R4	-5%	1.40%	1.33%	0.07%
357.20 Underground conduit-Transmission 358.00 Underground conductors, devices	75 75	R4 R3	-5% -30%	1.40% 1.73%	1.33% 1.33%	0.07% 0.40%
359.00 Roads and trails	75	R4	0%	1.33%	1.33%	0.00%
Electric Distribution Dignt						
Electric Distribution Plant 360.00 Land and Land Rights- New	75	R4	0%	1.33%	1.33%	0.00%
360.10 Land Rights	75	R4	0%	1.33%	1.33%	0.00%
360.15 Land Rights - Other Costs	75	R4	0%	1.33%	1.33%	0.00%
360.25 Land Rights - Under Distribution 361.00 Structures and improvements	75 75	R4 R2.5	0% -25%	1.33% 1.67%	1.33% 1.33%	0.00%
362.00 Station equipment	60	R1	-15%	1.92%	1.67%	0.25%
362.55 Station equipment - RTU	20	S3	-5%	5.25%	5.00%	0.25%
362.75 Station equipment - EMS	10	S6	0%	10.00%	10.00%	0.00%
363.00 Energy Storage Equipment - Distribution 364.00 Poles, towers and fixtures	15 65	S2 R1.5	0% -45%	6.67% 2.23%	6.67% 1.54%	0.00%
365.00 Overhead conductors, devices	60	R3	-45%	2.42%	1.67%	0.75%
365.03 Overhead Conductors and Devices- Telecom	60	R3	-45%	2.42%	1.67%	0.75%
366.10 Underground conduit- Manholes 366.20 Underground conduit- Conduit	70 70	R2 R2	-20% -20%	1.71% 1.71%	1.43% 1.43%	0.29% 0.29%
367.10 Underground conductors, devices	70	R3	-30%	1.86%	1.43%	0.43%
368.10 Line transformers - Transformer Station	35	R1.5	-15%	3.29%	2.86%	0.43%
368.20 Line transformers - Bare Cost	35	R1.5	-15%	3.29%	2.86%	0.43%
368.30 Line transformers - Install Cost 369.10 Services - Overhead	35 55	R1.5 R4	-15% -60%	3.29% 2.91%	2.86% 1.82%	0.43% 1.09%
369.20 Services - Underground-Conduit	70	R4	-5%	1.50%	1.43%	0.07%
369.21 Services - Underground-Cable	75	R2	-25%	1.67%	1.33%	0.33%
370.10 Small Meters - Bare Cost * 370.20 Small Meters - Install Cost *	15 15	S2.5 S2.5	-15% -15%	7.67% 7.67%	6.67% 6.67%	1.00%
370.30 Large Meters - Bare Cost *	15	S2.5	-15%	7.67%	6.67%	1.00%
370.35 Large Meters - Install Cost *	15	S2.5	-15%	7.67%	6.67%	1.00%
371.00 Installation on Customer Premises 371.09 Installation on Customer Premises- New	40 40	R1.5 R1.5	-15% -15%	2.88% 2.88%	2.50% 2.50%	0.38%
371.30 Installation on Customer Premises- New 371.30 Installation on Customer Premises- Private Area Lighting- LED	40	R1.5	-15%	2.88%	2.50%	0.38%
373.10 Street Light and Signal Systems- Overhead	40	R1.5	-30%	3.25%	2.50%	0.75%
373.11 Street Light and Signal Systems- Overhead- Non LED 373.20 Street Light and Signal Systems- Underground	20	R1.5	-30%	6.50%	5.00%	1.50%
373.20 Street Light and Signal Systems- Underground 373.21 Street Light and Signal Systems- Underground Non LED	40 20	R1.5 S3	-30% -30%	3.25% 6.50%	2.50% 5.00%	0.75% 1.50%
373.30 Street Light and Signal Systems- Overhead- LED	20	S3	-30%	6.50%	5.00%	1.50%
373.40 Street Light and Signal Systems- Underground - LED	20	S3	-30%	6.50%	5.00%	1.50%
Electric General Plant						
389.10 Land Rights- Other Costs 390.00 Structures and improvements	75 50	R4 R0.5	0% -15%	1.33% 2.30%	1.33% 2.00%	0.00%
570.00 Structures and improvements	50	KU.3	-1370	2.3070	2.0070	0.50%
Amortized Plant						
391.00 Office furniture, equipment-Fixture Electric 391.10 Office furniture, equipment	5 15	SQ SQ	0% 0%	20.00% 6.67%	20.00% 6.67%	0.00%
391.20 Office furn, equipment- Data Processing Equipment	5	SQ	0%	20.00%	20.00%	0.00%
392.00 Transportation Equipment- Passenger Car	12	SQ	0%	8.33%	8.33%	0.00%
392.22 Transportation Equipment-Helicopter	10	SQ	0%	10.00%	10.00%	0.00%
394.00 Tools, shop, garage equipment- General Plant Tools 394.10 Tools, shop, garage equipment	32 25	SQ SQ	0% 0%	3.13% 4.00%	3.13% 4.00%	0.00%
394.20 Tools, shop, garage equipment- Workshop Equipment	25	SQ	0%	4.00%	4.00%	0.00%
395.00 Laboratory equipment- General Plant	30	SQ	0%	3.33%	3.33%	0.00%
396.00 Power operated equipment 397.10 Communication equipment - Radio	10 15	SQ SQ	0% 0%	10.00% 6.67%	10.00% 6.67%	0.00%
397.10 Communication equipment - Radio 397.20 Communication equipment - Telephone	15	SQ SQ	0%	6.67%	6.67%	0.00%
397.30 Communication Equipment - Radio Site	15	SQ	0%	6.67%	6.67%	0.00%
397.35 Communication Equipment - Telephone A	15	SQ	0%	6.67%	6.67%	0.00%
397.50 Communication Equipment - Network NY 397.60 Communication Equipment - Network Site NY	15 15	SQ SQ	0% 0%	6.67% 6.67%	6.67% 6.67%	0.00%
397.80 Communication Equipment - AMI Fan	15	SQ	0%	6.67%	6.67%	0.00%
398.00 Miscellaneous Equipment- Nine Mile- 2 Nuclear	35	SQ	0%	2.86%	2.86%	0.00%
398.01 Miscellaneous Equipment 398.10 Land Rights- Other Costs	35 35	SQ SQ	0% 0%	2.86% 2.86%	2.86% 2.86%	0.00%
398.55 Miscellaneous Equipment- General RTU	35	SQ SQ	0%	2.86%	2.86%	0.00%
398.56 Miscellaneous Equipment- EMS Control System	35	SQ	0%	2.86%	2.86%	0.00%

Notes

\* PRE-AMR METERS - ANNUAL ACCRUAL AMOUNTS PROVIDED IN CASE 20-E-0380

\* AMORTIZATION OF UNRECOVERED METER COSTS IN DEPRECIATION EXPENSE IS CALCULATED BY ALLOCATING THE REMAINING COSTS, INCLUDING NET SALVAGE, AS OF JANUARY 1, 2024

OVER THE REMAINING PERIOD ESTABLISHED IN CASE NO. 20-E-0380.

#### Niagara Mohawk Power Corporation d/b/a National Grid Cases 24-E-0322 & 24-G-0323 Electric & Common Depreciation Rates Effective 5/1/2025

		Average			Combined	ASL	Net Salvage
		Service		Net	Depreciation	Depreciation	Depreciation
Account	Account Name	Life (ASL)	Curve	Salvage	Rate	Rate	Rate
Common C	eneral Plant						
390.0	1 Structures and improvements	50	R0.5	-15%	2.30%	2.00%	0.30%
391.0	1 Office furniture and equipment	15	SQ	0%	6.67%	6.67%	0.00%
391.1	1 Office furniture and equipment- Other	15	SQ	0%	6.67%	6.67%	0.00%
392.2	1 Transportation Equipment - Aircraft	10	SQ	0%	10.00%	10.00%	0.00%
393.0	1 Stores equipment	32	SQ	0%	3.13%	3.13%	0.00%
394.0	1 Tools, shop and garage equipment	32	SQ	0%	3.13%	3.13%	0.00%
394.1	1 Tools, shop and garage equipment- Garage and Shop Equipment	25	SQ	0%	4.00%	4.00%	0.00%
394.3	1 Tools, shop and garage equipment- Communication Tools	25	SQ	0%	4.00%	4.00%	0.00%
397.2	1 Communication equipment - Radio	15	SQ	0%	6.67%	6.67%	0.00%
397.3	1 Communication equipment - Radio Site	15	SQ	0%	6.67%	6.67%	0.00%
397.5	1 Communication equipment - AMO	15	SQ	0%	6.67%	6.67%	0.00%
397.6	1 Communication equipment - Site	15	SQ	0%	6.67%	6.67%	0.00%
398.0	1 Miscellaneous Plant Equipment- General Plant	35	SQ	0%	2.86%	2.86%	0.00%
398.1	1 Miscellaneous Plant Equipment	35	SQ	0%	2.86%	2.86%	0.00%

# Niagara Mohawk Power Corporation d/b/a National Grid PSC Cases 24-E-0322 & 24-G-0323 Gas Depreciation Rates Effective 5/1/2025

		Average Service	0	Net	Combined Depreciation	ASL Depreciation	Net Salvage Depreciation
Account Gas Transmi	Account Name	Life (ASL)	Curve	Salvage	Rate	Rate	Rate
	Land Rights- Gas Regulator	75	R4	0%	1.33%	1.33%	0.00%
	Land Rights- Gas Mains	75	R4	0%	1.33%	1.33%	0.00%
	Structures and Improvements- Gas Transmission Station	55	R2	-10%	2.00%	1.82%	0.18%
	Mains- Steel Transmission	80	R3	-50%	1.88%	1.25%	0.63%
	Mains- Valves	80	R3	-50%	1.88%	1.25%	0.63%
	Measuring and regulating station equipment	40	S1	-10%	2.75%	2.50%	0.25%
	Measuring and regulating station equipment - Manholes	40	S1	-40%	3.50%	2.50%	1.00%
369.55	Measuring and regulating station equipment - RTU	20	S4	-5%	5.25%	5.00%	0.25%
Gas Distribut	tion Plant						
374.15	Land Rights- Gas Distribution Regulators	75	R4	0%	1.33%	1.33%	0.00%
374.25	Land Rights- Gas Distribution Mains	75	R4	0%	1.33%	1.33%	0.00%
375.01	Structures and Improvements- Gas Distribution Station	45	S0.5	-50%	3.33%	2.22%	1.11%
376.00	Mains - Distribution	80	R3	-65%	2.06%	1.25%	0.81%
376.11	Mains - Steel	80	R3	-65%	2.06%	1.25%	0.81%
376.12	Mains - Plastic	65	R4	-40%	2.15%	1.54%	0.62%
376.13	Mains - Cast Iron	65	S2	-200%	4.62%	1.54%	3.08%
376.14	Mains- Valve	65	R3	-35%	2.08%	1.54%	0.54%
378.10	Measuring and regulating station equipment	36	S0.5	-20%	3.33%	2.78%	0.56%
378.20	Measuring and regulating station equipment - Manholes	40	S1	-40%	3.50%	2.50%	1.00%
	Measuring and regulating station equipment - RTU	20	R4	-5%	5.25%	5.00%	0.25%
380.00	Services - Mixed	60	S1.5	-25%	2.08%	1.67%	0.42%
	Services - Metallic	60	S1.5	-25%	2.08%	1.67%	0.42%
	Small Meters and Regulators- Bare Cost **	30	R2.5	-25%	4.17%	3.33%	0.83%
	Large Meters and Regulators- Bare Cost **	30	R2.5	-25%	4.17%	3.33%	0.83%
	Small Meters and Regulators- Installation Cost **	30	R2.5	-25%	4.17%	3.33%	0.83%
	Large Meters and Regulators- Installation Cost **	30	R2.5	-25%	4.17%	3.33%	0.83%
	Regulators	30	R2.5	0%	3.33%	3.33%	0.00%
	Regulator Installations	30	R2.5	-5%	3.50%	3.33%	0.17%
385.00	Industrial measuring and regulating equipment	40	R3	0%	2.50%	2.50%	0.00%
Gas General							
390.00	Structures and improvements	50	R0.5	-15%	2.30%	2.00%	0.30%
Amortized Pl							
	Tools, shop and garage equipment- Plant Tools	25	SQ	0%	4.00%	4.00%	0.00%
	Tools, shop and garage equipment- Work Tools	25	SQ	0%	4.00%	4.00%	0.00%
	Tools, shop and garage equipment- Natural Gas	25	SQ	0%	4.00%	4.00%	0.00%
	Laboratory equipment- General Plant	30	SQ	0%	3.33%	3.33%	0.00%
	Communication equipment - Radio	15	SQ	0%	6.67%	6.67%	0.00%
	Communication equipment - ERTs *	15	SQ	0%	6.67%	6.67%	0.00%
	Miscellaneous equipment	35	SQ	0%	2.86%	2.86%	0.00%
398.10	Power and Supervisory Control	35	SQ	0%	2.86%	2.86%	0.00%
AMORTIZI LPP	ED PLANT - LEAK PRONE PIPE (LPP)						
376.11 LPP	Mains - Steel **	12	SQ	-200%	19.78%		
376.13 LPP	Mains - Cast Iron **	12	SQ	-200%	58.20%		
380.00 LPP	Services - Mixed **	12	SQ	-40%	10.57%		
380.01 LPP	Services - Metallic **	12	SQ	-60%	7.75%		

ANNUAL ACCRUAL AMOUNTS PROVIDED IN CASE 20-E-0380
AMORTIZATION OF UNRECOVERED METER COSTS IN DEPRECIATION EXPENSE IS CALCULATED BY ALLOCATING THE REMAINING COSTS, INCLUDING NET SALVAGE, AS OF JANUARY 1, 2024
OVER THE REMAINING PERIOD ESTABLISHED IN CASE NO. 20-E-0380.

# Niagara Mohawk Power Corporation d/b/a National Grid PSC Cases 24-E-0322 & 24-G-0323 Summary of Planned Investment for Electric and Cost of Removal FY25 - FY28 (\$000)

CAPEX	FY25	FY26	FY27	FY28
Electric Direct Capex				
Electric Direct - Distribution	\$676,074	\$682,288	\$685,616 \$	711,258
Electric Direct - Transmission	\$379,269	\$518,673	\$570,375 \$	530,627
Electric Direct - Sub-Transmission	\$44,427	\$58,700	\$87,261 \$	109,956
Electric General Plant	\$8,333	\$5,543	\$4,864 \$	4,844
Electric Direct Capex - Total	\$1,108,102	\$1,265,204	\$1,348,115	\$1,356,684
Cost of Removal	FY25	FY26	FY27	FY28
Electric Direct Cost of Removal				
Electric Direct - Distribution	\$49,569	\$44,865	\$45,774	\$47,241
Electric Direct - Transmission	\$30,222	\$48,695	\$75,947	\$81,474
Electric Direct - Sub-Transmission	\$4,876	\$4,143	\$4,421	\$5,384
Electric Direct Cost of Removal - Total	\$84,668	\$97,703	\$126,141	\$134,099
Total Electric Direct Capex and COR	\$1,192,770	\$1,362,907	\$1,474,256	\$1,490,784

Planning Portfolio	Investment Name	FY25		FY26	FY27	FY28
Customer Connections			1.			
	Customer Connections - Install Main	\$ 7,046,431		7,113,907		\$ 7,33
	Customer Connections - Install Services	\$ 9,909,182	_	9,949,881		\$ 8,370
	Customer Connections - Customer Contributions	\$ (1,527,846		(1,543,160)		\$ (1,590
	Customer Connections - Install Meter/Regulator	\$ 2,960,248		2,963,934		\$ 2,489
	Customer Connections - Fitting	\$ 8,278,913		8,294,812		\$ 8,66
	Gas System Reinforcement	\$ 6,272,912	_	7,616,514	\$ 4,415,512	\$ 4,524
	Gas System Reinforcement - LTUN20867 - Central Sq - State Hwy 49	\$ 4,726,000		500,000		\$
	Gas System Reinforcement - LTUN20902 - Alplaus - New GRS Riverview Rd	\$ 200,000		2,400,000		
	Gas System Reinforcement - LTUN20903 - Clifton Park _ Old RT146	\$ 700,000		10,237,000	\$ 1,230,000	\$
Customer Connections Subt	total	\$ 38,565,840	\$	47,532,887	\$ 42,882,801	\$ 29,839
Mandated	Corrosion	\$ 3,069,681	. \$	3,163,079	\$ 3,257,053	\$ 3,35
	Corrosion - Alternating Current (AC) Corrosion Mitigation	\$ 2,750,000	\$	11,409,075	\$ 11,284,340	\$ 14,300
	CSC/Public Works - Non Reimbursable	\$ 8,256,147	\$	8,430,352	\$ 8,594,744	\$ 8,75
	CSC/Public Works - I-81	\$ 2,045,000	\$	2,045,000	\$ 2,045,000	\$
	Integrity - Cross Bore Remediation	s -	. \$	-	s -	\$
	Large Diameter Pipe Rehabilitation	\$ 108,640		1,138,435		\$ 1,182
	Main Protection - Access Protection Remediation	\$ 300,000		.,,	\$ -	\$
	Main Replacement - Proactive - Leak Prone Pipe	\$ 76,088,069		59,374,573	\$ 60,928,380	\$ 59,050
	Main Replacement - Annual Leak Prone Pipe Survey - Leak Repair	\$ 242,756		247,878		\$ 25
	Main Replacement - Reactive - Maintenance	\$ 1,107,026		1,130,385	\$ 1,152,427	\$ 1,174
	Main Upgrades - Low Pressure System Elimination - Proactive	\$ 4,047,238		2,496,884		\$ 2,622
	Main Upgrades - Low Pressure Zones	\$ 5,365,656		3,329,179		\$ 3,490
	Main Upgrades - Transmission Pipeline - Reactive	\$ 500,000	\$	500,000	\$ 500,000	\$ 500
	Meter Work - Meter Changes	\$ 6,974,812	\$	6,171,954	\$ 16,051,638	\$ 10,033
	Pipeline Integrity - IMP - PL-51 - Cut Outs resulting from ILI results	\$ 2,176,479	\$	-	\$ -	\$
	Pipeline Integrity - IMP - PL-58 - Cut Outs resulting from ILI results	\$ 2,176,479	\$	-	\$ -	S
	Pipeline Integrity - IMP - PL 31: Highway 81 HDD	s -	. \$		\$ -	\$
	Pipeline Integrity - IMP - PL 32 robotic ILI enable near CCC in Fulton - approx 713-feet	s -	. \$		\$ -	S
	Pipeline Integrity - IMP - PL-16 - Taft Road Spur Partial Rel	\$ 335,000	_	140,000	\$ 65,000	\$ 1:
		\$ 8,000		140,000	\$ 05,000	\$
	Pipeline Integrity - IMP - PL-16 - Valve 1604 Replacement		_		3 -	
	Pipeline Integrity - IMP - PL-16 - Valve 1605 Replacement	\$ 50,000	\$	25,000	\$ -	\$
	Pipeline Integrity - IMP - PL-33 valve bypass coupling replace	\$ -	. \$	-	\$ -	\$
	Pipeline Integrity - IMP - PL-35 - Therm City to Taunton	\$ 1,795,000		14,879,000		\$
	Pipeline Integrity - IMP - PL-35 - Valve 3505 Replacement	\$ 2,418,000	\$	115,000	\$ 50,000	\$
	Pipeline Integrity - IMP - PL-35 Pipeline Integrity IMP Taft	\$ -	. \$	-	\$ -	\$
	Pipeline Integrity - IMP - PL-36 Robotic ILI near Near Route 690 and WB Mason Warehouse Robotic ILI	\$ -	. \$	-	\$ -	\$ 100
	Pipeline Integrity - IMP - PL-39 - Besaw Road C082641	\$ 42,000	\$	-	\$ -	\$
	Pipeline Integrity - IMP - PL-39 - Chestnut to Watertown ILI (Salmon River)	\$ 6,600,000		200,000		\$
	Pipeline Integrity - IMP - PL-39 - Hall Road C082639	\$ 385,000	_	75,000		\$
	Pipeline Integrity - IMP - PL-39 - Valve 3903 C082643	\$ 320,000		150,000		\$
	Pipeline Integrity - IMP - PL-39 - Valve 3904 C082642	\$ 89,000		75,000	\$ -	\$
	Pipeline Integrity - IMP - PL-39 - Valve 3908 C082644	\$ 2,606,000		50,000	\$ -	\$
	Pipeline Integrity - IMP - PL-39 - Valve 3911 C082647	\$ 2,293,000		200,000		\$
	Pipeline Integrity - IMP - PL-39 - Valve 3912 and 3913 C082648	\$ 2,137,000	_	200,000	\$ 75,000	\$
	Pipeline Integrity - IMP - PL-39 - Valve 3914 C082650	\$ 6,123,000	\$	550,000	\$ 325,000	\$
	Pipeline Integrity - IMP - PL-39 Hall Rd to Watertown ILI-	\$ -	. \$	-	\$ -	\$
	Pipeline Integrity - IMP - PL-41A - ILI Taft Rd to Colimer Rd	\$ 1,050,000	\$	8,819,000	\$ 80,000	\$
	Pipeline Integrity - IMP - PL-48 - I-81 to LeRay ILI	\$ 11,330,000		200,000	\$ 100,000	S
	Pipeline Integrity - IMP - PL-49 - Rices Rd to I-81 ILI	\$ 993,000		75,000		\$
	Pipeline Integrity - IMP - PL-49 - Valve 4901 Rplc	\$ 45,000		,	\$ -	S
	Pipeline Integrity - IMP - PL-49 - Valve at I-81 ILI C082652	\$ 125,000		15,000	\$ 5,000	\$
	Pipeline Integrity - IMP - PL-50  Pipeline Integrity - IMP - PL-50 IMP II I Fachlement	\$ 365,000	\$	955,000		\$ 3,27
	Pipeline Integrity - IMP - PL-52 IMP ILI Enablement	\$ -	. 3		\$ -	\$
	Pipeline Integrity - IMP - PL-55 - ILI Interconnect C082639	\$ 245,000		-	\$ -	\$
	Pipeline Integrity - IMP - PL-55 - ILI HDD	\$ 60,000	\$	-	\$ -	\$
	Pipeline Integrity - IMP - PL-56 - Robotic ILI Enable from tie-in to PL 64 to Carthage GRS	\$ -	\$	-	\$ -	\$
	Pipeline Integrity - IMP - PL-56 Modify for ILI (Year 2 of 3)	\$ -	\$	-	\$ -	\$
	Pipeline Integrity - IMP - PL-61 Robotic ILI needs stopple and communication port near tie-in to PL 15	\$ -	- \$	-	\$ -	\$
	Pipeline Integrity - IMP - PL-E12 - Hudson River Crossing - Reactive Transmission Program	\$ 12,466,000	_	3,876,723		\$
	Pipeline Integrity - IMP - PL-E18 -ILI Enable Launcher and receiver Putnam Rd to Vley Rd	\$ 800,000		1,616,000		
	Pipeline Integrity - IMP - PL-E18 Pipeline ILI Enable (Mohawk River and I890 HDD)	\$ 2,146,000		2,000,000		
	Pipeline Integrity - IMP - PL-E20 - Partial Replacement Project	\$ 45,000		25,000		\$
	· · · · · · · · · · · · · · · · · · ·	\$ 43,000	. \$	23,000		\$
	Pipeline Integrity - IMP - PL-E5 - ILI enable, 12-inch run approx. 20,000-ft					
	Pipeline Integrity - IMP - PL-E8 - Robotic ILI enable 1850 ft described as shark fin	\$ -	\$	-		\$
	Pipeline Integrity - IVP - PL 32 Three Rivers Bridge plus Upstream and Downstream Valves - approx 1250-feet	\$ -	\$	-		
	Pipeline Integrity - IVP - PL-16 - Class Location Changes/HCA Sections - Fyler Road Kirkville near trailer park	\$ -	\$	-		\$
	Pipeline Integrity - IVP - PL-16 - Class Location Changes/HCA Sections - Orange Commons	\$ -	. \$	-	\$ -	\$
			-		\$ -	\$
	Pipeline Integrity - IVP - PL-16 - Class Location Changes/HCA Sections - Union Street to Glenwood Ave, Oneida	\$ -	- \$	-	3 -	٠
		\$ -	· S			\$
	Pipeline Integrity - IVP - PL-16 - Class Location Changes/HCA Sections - Union Street to Glenwood Ave, Oneida Pipeline Integrity - IVP - PL-16 - Class Location Changes/HCA Sections - Valve 1607 to Northern Blvd Pipeline Integrity - IVP - PL-16 - Class Location Changes/HCA Sections Valve 1603 to Lakeport Road	_	_	-		

Planning Portfolio	Investment Name		FY25		FY26		FY27		FY28
	Pipeline Integrity - IVP - PL-36 - 16 Inch Replacement	\$	20,328,000	\$	587,883	\$	58,985	\$	-
	Pipeline Integrity - IVP - PL-E18 - MAOP Reconfirmation	\$	-	\$	-	\$	_	\$	-
	Pipeline Integrity - IVP - PL-E18 - MAOP Reconfirmation - Capital portion of Pressure Testing	\$	-	\$	-	\$	_	\$	-
	Pipeline Integrity - IVP - PL-E21 Kinderhook Creek Replacement approx 232-feet	\$	-	\$	-	\$	_	\$	250,000
	Pipeline Integrity - IVP - PL-E35 modify for ILI	\$	-	\$	_	\$	_	\$	-
	Purchase Meters (Replacements)	\$	12,417,399	\$	13,875,254	\$	14,145,822	\$	14,414,592
	Gas Reliability - RCV - LTUN12243 - Valve 1305 Near GRS 924-733	\$	15,000	\$	_	\$		\$	-
	Gas Reliability - RCV - LTUN20986 - RCVShaker Rd	\$	330,000	\$		\$		\$	-
	Replace Pipe on Bridges	\$	892,627	S	911,462	\$	929,235	\$	946,891
	Replace Pipe on Bridges - MA&N Railroad Bridge Subsidence	\$	360,000	S	900,000	\$	1,800,000	\$	680,000
	Sectionalizing District Implementation	\$	4,000,000	S		s		S	-
	Service Replacement - Atmospheric Corrosion Inside Inspections (Remediation)	\$	30,516	S	31,160	\$	31,768	\$	32,371
	Service Replacement - Reactive - Leaks	\$	2,159,174	_	2,204,733	\$			2,290,432
	Service Replacement - Reactive - Non-Leaks - Other	\$	5,813,776	\$		\$			6,167,199
	Service Replacement - Proactive- Unprotected Steel Service Replacement Program/Meter Relocation - NEW	\$	-,010,110	s		\$		S	2,750,916
	Transmission Pipeline Washout	\$	500,000	s	500,000	\$	500,000	s	500,000
	Transmission Station Integrity - PHMSA - 364 Walnut St (Burkle) GRS 824-211A/B	\$	500,000	\$	500,000	\$	600,000	9	3,000,000
	Transmission Station Integrity - PHMSA - Coffeen - GRS 824-345	\$		S		\$	000,000	S	600,000
	Transmission Station Integrity - PHMSA - Cold Springs Rd - GRS 824-127	\$	23,000	_		\$		S	000,000
	Transmission Station Integrity - PHMSA - Cold Springs Rd - GRS 824-127  Transmission Station Integrity - PHMSA - Collamer Rd GRS 824-170A/B	\$	23,000	\$	250,000	\$	450,000	\$	3,527,808
	Transmission Station Integrity - PHMSA - Conamer Rd GRS 824-170A/B  Transmission Station Integrity - PHMSA - Dams Corners GRS 824-697	\$	3,805,000		,	\$	,	\$	3,327,606
		\$		_	,	_		-	
	Transmission Station Integrity - PHMSA - Harris Road GRS 824-406/407		4,210,000	_		\$			
	Transmission Station Integrity - PHMSA - Holcomb St GRS 824-306A/B/C	\$	333,000		,,	\$	11,205,000		82,000
	Transmission Station Integrity - PHMSA - Lamphere - GRS 824-695	\$	-	\$	400,000	\$	600,000	\$	2,250,000
	Transmission Station Integrity - PHMSA - Leray -344	\$	127,500		-	\$		\$	2,250,000
	Transmission Station Integrity - PHMSA - Loughberry Lake GRS 924-736A/B	\$	400,000	_	1,370,000	\$	5,579,000	\$	100,000
	Transmission Station Integrity - PHMSA - North Pole - GRS 824-340A/B	\$	200,000	\$	408,000	\$	2,566,000	\$	12,594,000
	Transmission Station Integrity - PHMSA - Old Campion Road GRS 824-688	\$	50,000	_	-	\$	-	\$	
	Transmission Station Integrity - PHMSA - Rattlesnake GRS 824-171-172	\$	50,000	_	. ,	\$		\$	-
	Transmission Station Integrity - PHMSA - Route 26 GRS 824-759	\$	6,021,000				75,000		-
	Transmission Station Integrity - PHMSA - Route 3 / West Carthage GRS 824-352	\$	850,000	\$	5,824,000	\$	100,000	\$	50,000
	Transmission Station Integrity - PHMSA - Shaker Road GRS 924-318	\$	6,550,000	\$	80,000	\$	15,000	\$	-
	Transmission Station Integrity - PHMSA - Taunton GRS 824-071A/B/C	\$	275,000	\$	800,000	\$	4,456,000	\$	80,000
	Transmission Station Integrity - PHMSA - Washington & Fuller - GRS 924-313	\$	32,000	\$	-	\$	-	\$	-
	Transmission Station Integrity - PHMSA - Wheeler Rd (Chittenago) GRS 824-166	\$	260,000	\$	4,395,000	\$	83,000	\$	-
	Transmission Station Integrity - PHMSA/Over Pressure Protection - Burdeck St (PL-E8) GRS 924-401	\$	341,000	\$	6,058,000	\$	82,000	\$	-
	Roadway Excavation Quality Assurance Act (Prevailing Wage)	\$	16,183,179	\$	20,214,630	\$	20,647,560	\$	19,776,769
	Valve Installation/Replacement	\$	80,000	\$	255,139	\$	86,705	\$	88,352
Subtotal Mandated		\$	256,716,155	\$	200,602,225	\$	207,263,250	\$	181,904,940
Reliability	CNG - CNG Fill - NIMO Blanket	\$	212,242	\$		\$	220,816	\$	225,232
	CNG - Moreau Injection Site Upgrade	\$	26,850,000	\$	2,906,051	\$	-	\$	-
	CNG - LTUN21000 - Energy Transfer Site- CNG Site-2	\$	2,594,000	\$	6,652,449	\$	33,915,898	\$	1,990,429
	Gas Reliability	\$	2,870,590	\$	2,819,212	\$	2,718,399	\$	2,865,682
	Gas Reliability - LTUN21012 - State Fair Blvd_ I-690	\$	195,000	\$	700,000	\$	4,462,000	\$	60,000
	Gas Reliability - LTUN 21033-GRS Church St Saratoga Spring 45# New main (FY30)	\$	100,000	\$		S	300,000	\$	500,000
	Gas Reliability - LTUN12251 - East gate reliability project	\$	300,000	\$	-	\$		\$	-
	Gas Reliability - LTUN12345 - Glenmont Kenwood Rd loss of GRS 340	\$	7,112,000		80,000	s	50,000	\$	-
	Gas Reliability - LTUN21013 - Loss of GRS in ROME	\$	400,000	\$	750,000	\$	3,434,510		12,722,254
	Gas Reliability - LTUN21022- GRS 924-340-B Normanskill (FY27)	s	120,000	\$		s	6,454,000	\$	75,000
		*		_	000,000	-	2, 12 1,000	-	
	Gas Reliability - LTUN-21032 - GRS Schenectady 32# New Main (FY29)	S	100 000	\$	_ 1	S	300,000	\$	500,000
	Gas Reliability - LTUN-21032 - GRS Schenectady 32#_New Main (FY29) Gas Reliability - System Automation	\$ \$	100,000 2,058,662	\$	2,102,100	\$	300,000 2,143,091	\$	500,000 2,183,810

Planning Portfolio	Investment Name		FY25		FY26	FY27		FY28
	Heater Installation Program - Ballston Lake Heater Replacement GRS 924-419	\$	-	\$	-	\$	- \$	-
	Heater Installation Program - Bethlehem Take Station Heater Replacement GRS 824-388	\$	_	\$	-	\$ 3,583,41	1 \$	5,618,690
	Heater Installation Program - BMS Upgrades & Fuel Train Replacement	\$	204,000	\$	289,244	\$ 295,02	9 \$	300,929
	Heater Installation Program - Boonville Take Station Heater Replacement GRS 824-302	\$	-	\$	-	\$	- \$	2,520,689
	Heater Installation Program - Collamer Road Heater Replacement GRS 824-170B	\$	-	\$	-	\$	- \$	-
	Heater Installation Program - Queen Ann Heater Replacement - GRS 924-806	\$	-	\$	-	\$	- \$	-
	Heater Installation Program - Rowland Street Heater Replacement GRS 924-707	\$	-	\$	1,157,031	\$ 2,047,25	3 \$	-
	Heater Installation Program - Seneca Street Heater Replacement - GRS 924-437	\$	-	\$	-	\$	- \$	1,157,031
	Heater Installation Program - Vley Road Heater Replacement - GRS 924-445	S	-	\$	1.157.031	\$ 2,047,25	3 \$	-
	Heater Installation Program - Brownville Heater Replacement GRS 824-339	\$	-	\$	-	\$	- \$	-
	I&R - Critical Spares	S	26,731	\$	-	\$	- \$	-
	I&R - Gas Regulator Station Security	S	85,186	\$	86,983	\$ 88,68	) \$	90,365
	I&R - LMR Land Mobile Radio System	S	238,316	\$	243,344	\$ 248,08	_	252,803
	I&R - Oil Seal Replacement	s	438,385	\$	1,733,221	\$ 1,767,01		1,800,592
	I&R - Reactive	s	871,715	\$	890,108	\$ 907,46	_	924,707
	I&R - ZEVAC Equipment	S	0/1,/15	\$	1,676,063	\$	- \$	72.,707
	Main Upgrades - Water Intrusion	s	222,206	\$	226,895	\$ 231,31	9 \$	235,714
	Main Protection - Live Tracer System - Gas Main (Jameson Main Locates)	\$	2,742,429	\$	2,800,302	\$ 2,854,85	_	2,909,057
	Take Station - Odorant Vapor Management at Take Stations	\$	2,742,427	\$	2,000,302	\$ 2,034,03	- \$	2,707,037
	Proactive Regulator Stations - Proactive	S	3,300,000	\$	2,592,344	\$ 2,642,89	5 \$	2,693,110
	Proactive Regulator Stations - Hollywood Ave GRS 924-429	\$	100,000	\$	2,332,344	\$ 2,042,89	- \$	2,093,110
	Proactive Regulator Stations - Nelson Ave GRS 924-709	\$	82,000	\$	100,000	\$	- \$	
	Proactive Regulator Stations - Plastic Control Lines	S	82,000	\$	198,000	\$ 201,96	-	205,999
	Proactive Regulator Stations - Flastic Control Lines  Proactive Regulator Stations - Shellstone GRS 924-815	S	50,000	\$	198,000	\$ 201,90	Jo	203,999
	Proactive Regulator Station - Station Coating	\$	30,000	φ.	350,000	\$ 357.00	- 3	364,140
	Proactive Regulator Station - Station Coating Proactive Regulator Stations - W Linden St. GRS 824-641	\$	48,000	\$	10,000	\$ 337,00	- S	304,140
	Proactive Regulator Stations - W Linden St. GRS 024-041  Proactive Regulator Stations - Over Pressure Protection	\$	267,269	\$	275,000	\$	- s	
	Station Integrity - Burt St GRS 824-110	\$	207,209	\$	400,000	\$ 600,00	-	2,250,000
	Station Integrity - Delaware Ave GRS 924-402	\$	86,000	\$	400,000	\$	9 6	2,230,000
	Station Integrity - Delawate Ave GRS 924-402 Station Integrity - Ellisburg GRS 824-308	\$	5,137,000	٥	350,000	\$ 100,00	- 3	
	Station Integrity - Eilisourg GRS 824-308 Station Integrity - Hall Road GRS 824-176	\$	250,000	\$	745,000	\$ 2,250,00		17,474,000
	Station Integrity - Han Road GRS 624-170  Station Integrity - Hinmansville Retirement	\$	230,000	\$	743,000	\$ 2,230,00	- \$	17,474,000
	Station Integrity - Hinmansville Retirement Station Integrity - Hudson GRS 924-606	\$		\$	54,060	\$ 135,30	-	270,608
	Station Integrity - Hudson GRS 924-000 Station Integrity - Kingdom Road GRS 824-213	\$		\$	34,000	\$ 55,14	_	138,010
	Station Integrity - Kingdom Road GRS 824-213 Station Integrity - Knowell Rd GRS 824-139	\$		\$		\$ 33,14	1 3	56,244
	Station Integrity - Knowen Ru GRS 824-139 Station Integrity - Lakeland GRS 824-140	\$	53,000	\$	150,000	\$ 300,00	0 \$	500,000
		\$	26,000	\$	150,000	\$ 300,00	0 5	500,000
	Station Integrity - Sandy Creek GRS 824-216A, 216B Station Integrity - Taft Rd GRS 824-173	\$	320,000	\$	90,000	7	- S	
	Station Integrity - Taft Rd GRS 824-173 Station Integrity - Tanner Road GRS 824-144	S	250,000	\$	750,000	\$ 20,00 \$ 5,763,92	_	184,000
		\$	525,000	\$	6,836,000	\$ 5,763,92		184,000
	Station Integrity - Yorkville GRS 824-644	S	50,000	\$	0,830,000	\$ 1/5,00	) S	
	Station Integrity- Shellstone GRS 924-815  Take Station - Over Pressure Protection - Biddlecum Rd GRS 824-230 (Inlet Replacement)	\$	55,000	\$	171,000	\$ 3,041,00	- \$ ) \$	82,000
		\$	55,000	\$	1/1,000		- \$	82,000
	Take Station - Over Pressure Protection - Cazenovia	S	1 105 000	3	-	\$	-	
	Take Station - Over Pressure Protection - Croghan GRS 824-354	_	1,106,000	3	577,000	\$ 1,731,00	) \$	82,000
	Take Station - Over Pressure Protection - E Greenbush GRS 924-335	\$	25,500	\$	2 250 000	\$	- \$	
	Take Station - Over Pressure Protection - Normanskill GRS 924-340	\$	595,000	\$	2,250,000	\$ 9,058,00	_	75,000
	Take Station - Over Pressure Protection - Putnam GRS 924-450	\$	226,729	\$	25,500	\$ 27.00	- \$	
	Take Station - Over Pressure Protection - Riverside GRS 924-351	\$	492,000	\$	1,132,000	\$ 37,00		-
1	Take Station - Over Pressure Protection - Therm City GRS 824-004	\$	314,791	\$	2,860,954	\$ 81,60	) \$	-
1	Take Station - Over Pressure Protection - Tully-Oak Hill GRS 824-164	\$	25,000	\$	-	\$	- \$	-
	Take Station - Over Pressure Protection - Wolf Rd GRS 924-334	\$	2,113,000		70,000	\$ 30,00		
Subtotal Reliability Sum		\$	63,238,750	\$	47,073,379	\$ 94,648,90	6 \$	61,308,097

Planning Portfolio	Investment Name		FY25		FY26		FY27		FY28
Non-Infrastructure	Tools & Equipment - All	\$	1,862,380	\$	1,133,618	\$	1,155,723	\$	1,177,682
	Tools & Equipment - I&R	\$	792,945	\$	404,004	\$	411,882	\$	419,708
	Tools & Equipment - Learning & Development	\$	-	\$	284,375	\$	289,920	\$	295,429
	Tools & Equipment - Meter Testing	\$	124,833	\$	127,467	\$	129,953	\$	132,422
	Tools & Equipment - Combustible gas indicator (CGI)	\$	1,872,500	\$	-	\$	-	\$	
Subtotal Non-Infrastructure	11 11 11 11 11 11 11 11 11 11 11 11 11	\$	4,652,659	\$	1,949,464	\$	1,987,478	\$	2,025,240
AMI	AMI	s	42,443,310	\$	25,692,381	\$	14.364.915	s	977,849
7 LVII	AMI - Gas FAN Battery Pack Capex	S	+2,++3,510	\$	1,859,384	\$		S	2777,042
Subtotal AMI	The Out The Dunck Place Capen	\$	42,443,310	\$	27,551,764	\$	14,364,915	7	977,849
Residential Methane Detectors	RMD - Residential Methane Detectors	\$	2,400,000	\$	7,405,627	\$	9,962,460	\$	17,804,478
	RMD - Smart Meter Replacements	\$	-	\$	2,317,071	\$	1,955,285	\$	1,990,482
Subtotal Residential Methan	e Detectors	\$	2,400,000	\$	9,722,698	\$	11,917,745	\$	19,794,960
				_		_			
Future of Heat	Future of Heat - Renewable Natural Gas (RNG) Interconnections	\$		\$		\$		\$	-
	Future of Heat - RNG Interconnection 1	\$	-	\$	-	\$		\$	-
	Future of Heat - RNG Interconnection 2	\$		\$		\$		\$	-
	Future of Heat - RNG Interconnection 3	\$		\$		\$		\$	-
	Future of Heat - RNG Interconnection 4	\$		\$		\$		\$	
	Future of Heat - Hydrogen Project 1 - HyGrid-Clay/Liverpool	\$	-	\$		\$		\$	-
	Future of Heat - Clean Heat Initiative (Geo Thermal & Hydrogen Blending)	\$	-	\$		\$		\$	-
	Future of Heat - Hydrogen Developer Albany, NY	\$	-	\$	-	\$		\$	-
	Future of Heat - Hydrogen Developer - Solvay, NY	\$	-	\$	-	\$		\$	-
	Future of Heat - Multi-Use Hydrogen Facility-Gas	\$	-	\$	-	\$		\$	-
Subtotal Future of Heat Operator Qualification Progr		\$	-	\$	-	\$	-	\$	
Operator Quantication Frog	Operator Qualification Program - Learning & Development - FTE's	s		\$	259,000	s	355,425	e	544,784
	Operator Qualification Program - Operations - Contract Increases	S		\$	3.063.300	\$	3.123.034	φ.	3.182.372
	Operator Qualification Program - Operations - Contract increases  Operator Qualification Program - Pipeline Safety - ITS FTE's	S		\$	220,000	\$	224,290	\$	228,552
	Operator Qualification Program - Pipeline Safety - ITS System	S		\$	239,737	\$	244,412		249,055
Subtotal Operator Qualificat		\$		\$	3,782,037	\$	3,947,161		4,204,763
T . IN	LCON		100.014.713	I &	220 214 454		255 012 254	φ.	200 055 540
Total Direct Capital (Capital	and COK)	\$	408,016,713	*	338,214,454	\$	377,012,256	Þ	300,055,568
Cost of Removal		\$	15,504,635	\$	12,997,436	\$	15,884,327	\$	17,313,898
Total Direct Capital		ś	392,512,078	\$	325 217 018	s	361,127,929	\$	282,741,670
Zoui. Direct Capital	I .	Ψ	0,2,012,070	Ψ	J_J,217,010	Ψ	201,121,727	Ψ	202,771,070

Planning Portfolio	Investment Name	•	FY25	FY26	FY27	FY28
Distribution						
	Ticonderoga Energy Storage Project	\$	-	\$ -	\$ -	\$ -
	Ticonderoga Energy Storage Project (Reimb)	\$	-	\$ -	\$ -	\$ -
	D Substations (361,362, 363)	\$	97,381,378	\$ 89,349,359	\$ 127,711,368	\$ 124,630,680
	D Substations (361,362, 363)	\$	-	\$ -	\$ -	\$ -
	D Land, Land Rights & Asset Retirement Costs (360, 374)	\$	3,456,667	\$ 3,281,605	\$ 3,211,556	\$ 6,434,959
	D Lines (364 - 367)	\$	424,895,855	\$ 425,233,270	\$ 468,275,109	\$ 512,640,101
	D Line Transformers (368)	\$	6,215,940	\$ 21,048,507	\$ 27,571,130	\$ 24,855,837
	D Advanced Metering Infrastructure (AMI) (370)	\$	113,894,530	\$ 105,228,630	\$ 21,992,370	\$ 367,230
	AMI - NY FAN Battery Pack	\$	-	\$ 5,888,000	\$ -	\$ -
	D Streetlighting (373)	\$	6,386,872	\$ 6,739,852	\$ 6,942,047	\$ 7,364,818
	D LED Street Light (373)	\$	5,971,335	\$ 1,950,000	\$ 1,950,000	\$ 2,550,000
	D Telecom	\$	17,871,422	\$ 23,568,813	\$ 27,962,423	\$ 32,414,264
Electric Distribution Su	ıbtotal	\$	676,073,999	\$ 682,288,036	\$ 685,616,004	\$ 711,257,889

Planning Portfolio	Investment Name	FY25	FY26	FY27	FY28
Transmission					
	Inghams/Rotterdam Circuit Rebuild	\$ 15,732,574	\$ 61,914,617	\$ 132,351,748	\$ 75,599,037
	Mortimer - Pannell 24/25	\$ 769,443	\$ 865,716	\$ 4,934,339	\$ 27,477,454
	SE Batavia - Golah LN119 Rebuild	\$ 9,398,411	\$ 11,617,670	\$ 22,792,650	\$ 21,018,379
	Lockport-Batavia 112 T1510 ACR	\$ 7,140,592	\$ 15,251,996	\$ 12,995,140	\$ 19,334,127
	Lockport-Batavia 108 Rebuild	\$ 139,978	\$ 111,708	\$ 400,459	\$ 8,662,784
	Lockport-Batavia 107 Rebuild	\$ 139,978	\$ 112,346	\$ 399,218	\$ 8,655,492
	T Lines (354 - 358)	\$ 157,056,529	\$ 240,166,711	\$ 226,905,002	\$ 186,675,472
	Black River - LHH Rebuild	\$ 0	\$ 0	\$ 0	\$ 0
	Taylorville - Boonville Rebuild	\$ -	\$ -	\$ -	\$ -
	Lighthouse Hill - Clay Rebuild	\$ -	\$ -	\$ -	\$ -
	Boonville - Porter Rebuild	\$ -	\$ -	\$ -	\$ -
	Lighthouse Hill - S. Oswego Rebuild	\$ -	\$ -	\$ -	\$ -
	Black River - Taylorville Rebuild	\$ -	\$ -	\$ -	\$ -
	Colton - Malone #3 Rebuild	\$ -	\$ -	\$ -	\$ -
	T Lines (354 - 358)	\$ -	\$ -	\$ -	\$ -
	Smart Path Connect - T Line	\$ 0	\$ 0	\$ 0	\$ 0
	Boonville Rebuild	\$ 2,404,617	\$ 6,435,422	\$ 13,888,908	\$ 25,844,960
	T Substations (352, 353)	\$ 158,675,134	\$ 140,983,637	\$ 121,749,550	\$ 110,157,657
	T Substations (352, 353)	\$ 10,561,905	\$ 10,041,071	\$ 3,829,484	\$ 2,197,741
	Taylorville Sta - BAAH Greenfield	\$ -	\$ -	\$ -	\$ -
	Coffen Synchronous Condensers	\$ 0	\$ 0	\$ 0	\$ 0
	Marshville New Substation	\$ -	\$ -	\$ -	\$ -
	T Substations (352, 353)	\$ -	\$ -	\$ -	\$ -
	T Land, Land Rights, Roads & Trails (350, 359)	\$ 5,624,877	\$ 5,950,753	\$ 4,290,144	\$ 5,329,231
	T Energy Storage (351)	\$ -	\$ -	\$ -	\$ <u>-</u>
	T Telecom	\$ 11,624,574	\$ 25,221,556	\$ 25,837,866	\$ 39,674,678
Electric Transmission Sub	fotal	\$ 379,268,612	\$ 518,673,202	\$ 570,374,509	\$ 530,627,013

Cases 24-E-0322 & 24-G-0323 Appendix 1 Schedule 5 Page 8 of 10

Planning Portfolio	nvestment Name		FY25	FY26	FY27	FY28
Sub-Transmission						
	Katherine St TERM STA 23KV SubT	\$	210,000	\$ 892,616	\$ 7,326,869	\$ 29,758,385
	T Lines (354 - 358)	\$	44,216,783	\$ 57,807,384	\$ 79,933,689	\$ 80,197,231
Electric Sub-Transmission Su	\$	44,426,783	\$ 58,700,000	\$ 87,260,558	\$ 109,955,616	

Cases 24-E-0322 & 24-G-0323 Appendix 1 Schedule 5 Page 9 of 10

Planning Portfolio	Investment Name	FY25	FY26	FY27	FY28
Electric General Plant					
	Electric General Plant (389 - 399)	\$ 4,635,562	\$ 2,901,411	\$ 3,349,966	\$ 3,293,842
	NMPC IT Projects	\$ 3,697,000	\$ 2,400,000	\$ 1,350,000	\$ 1,350,000
	Aviation - Unmanned Aircraft Systems (UAS)	\$ -	\$ 241,479	\$ 163,894	\$ 199,784
Electric Transmission Subto	tal	\$ 8,332,562	\$ 5,542,890	\$ 4,863,860	\$ 4,843,626

Planning Portfolio	Investment Name		FY25	FY26	FY27	FY28
Common General						
	Facility Base & Safety	\$	27,193,304	\$ 60,282,596	\$ 53,719,276	\$ 45,630,548
	Fleet EV Charging	\$	-	\$ 4,875,000	\$ 8,320,000	\$ 9,385,000
	Electric Control Center	\$	61,800	\$ 219,607	\$ 3,150,886	\$ 15,890,408
	HCB Warehouse Expansion	\$	-	\$ -	\$ 3,267,693	\$ 8,911,567
	IM/WM FF&E	\$	2,196,000	\$ 4,583,047	\$ 2,525,564	\$ 2,647,882
	TLS East Facility FF&E	\$	-	\$ -	\$ -	\$ 3,937,024
	Operator Qualification Training Facilities	\$	-	\$ 3,447,600	\$ 40,000	\$ 41,600
Common General Subtotal		\$	29,451,104	\$ 73,407,850	\$ 71,023,419	\$ 86,444,029
						•
Cost of Removal		\$	3,021,478	\$ 6,721,855	\$ 6,541,127	\$ 7,568,163
Total Common General		\$	32,472,582	\$ 80,129,705	\$ 77,564,546	\$ 94,012,192
<b>Allocation of Common Plant</b>						
Electric		84.16%	27,328,925	67,437,160	65,278,322	79,120,661
Gas		15.84%	5,143,657	12,692,545	12,286,224	14,891,531
Total Common General			32,472,582	80,129,705	77,564,546	94,012,192

#### Niagara Mohawk Power Corporation d/b/a National Grid PSC Cases 24-E-0322 & 24-G-0323

## Summary of Planned Investment for CLCPA Phase 2 and Smart Path Connect Programs FY25 - FY28

Planning Portfolio	Investment Name	FY25	FY26	FY27		FY28
Transmission	Black River - LHH Rebuild	\$ 20,939,312	\$ 5,943,029	\$ 50,358,093	\$	95,003,342
	Taylorville - Boonville Rebuild	\$ 20,102,631	\$ 59,113,867	\$ 100,051,031	\$	41,711,108
	Lighthouse Hill - Clay Rebuild	\$ 20,599,487	\$ 81,733,904	\$ 90,374,373	\$	1,314,614
	Boonville - Porter Rebuild	\$ 16,695,282	\$ 7,919,413	\$ 4,379,172	\$	85,847,197
	Lighthouse Hill - S. Oswego Rebuild	\$ 15,613,541	\$ 5,024,273	\$ 41,702,848	\$	79,177,824
	Black River - Taylorville Rebuild	\$ 15,122,518	\$ 48,420,993	\$ 52,051,411	\$	25,478,459
	Colton - Malone #3 Rebuild	\$ 5,037,671	\$ 16,757,146	\$ 38,849,415	\$	695,045
	T Lines (354 - 358)	\$ 11,575,990	\$ 7,124,721	\$ 37,927,025	\$	63,746,249
	Smart Path Connect - T Line	\$ 153,319,497	\$ 66,292,144	\$ 12,645,487	\$	-
	Taylorville Sta - BAAH Greenfield	\$ 27,374,023	\$ 29,897,369	\$ 53,796,753	\$	17,088,647
	Coffen Synchronous Condensers	\$ 25,811,000	\$ 3,050,000	\$ 40,243,000	\$	28,959,000
	Marshville New Substation	\$ 13,540,273	\$ 10,895,408	\$ 24,794,966	\$	10,002,637
	T Substations (352, 353)	\$ 21,460,360	\$ 24,953,165	\$ 22,285,938	\$	17,023,849
Electric Transmission S	Subtotal	\$ 367,191,584	\$ 367,125,433	\$ 569,459,512	,512 \$ 466,0	
Distribution	D Substations (361,362, 363)	\$ 970,000	\$ 2,455,000	\$ 20,000	\$	1,186,000
Electric Distribution St	ıbtotal	\$ 970,000	\$ 2,455,000	\$ 20,000	\$	1,186,000

#### Notes

<sup>\*</sup> See Section 6.1.2 of the Joint Proposal. CLCPA Phase 2 and Smart Path Connect projects are excluded from the Company's cost of service and provided here for informational purposes

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Niagara Mohawk Power Corporation d/b/a National Grid Summary of Rate Change Levelization (includes levelization of Compression) For the Rate Years Ending March 31, 2026, March 31, 2027 and March 31, 2028

		Pre-L	eveli	zation Inform	ation			Post-I	rmation			
	Ra	Rate Year 1		Rate Year 2		Rate Year 3		Rate Year 1		ate Year 2	Ra	te Year 3
Electric												
1 Delivery Revenue Increase (excluding GRT) *	\$	284,985	\$	140,072	\$	192,505	\$	167,349	\$	297,483	\$	243,403
2 Delivery Rate Increase %		10.9%		4.9%		6.5%		6.4%		10.9%		8.2%
3 Total Bill Rate Increase %		5.7%		2.7%		3.6%		3.4%		5.6%		4.6%
Gas												
1 Delivery Revenue Increase (excluding GRT) *	\$	89,848	\$	30,635	\$	38,053	\$	57,389	\$	64,519	\$	71,806
2 Delivery Rate Increase %		16.9%		4.9%		5.7%		10.8%		10.8%		10.8%
3 Total Bill Rate Increase %		8.6%		2.6%		3.2%		5.5%		5.5%		6.0%

#### Notes:

- 1 Revenue before Increase per RRP-1 Appendix 1, Schedule 1, Gross Margin, Base Revenue Increase
- $2\,$  Appendix 1, Schedule 3, Page 3, Line 9 / Appendix 1, Schedule 3, Page 3, Line 7
- 3 Line 1 / Appendix 1, Schedule 3, Page 2, Line 14

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8 Line 7 \* (Line 5) / (Line 1 + Line 4)

10 Appendix 1, Schedule 1, RY1, 2, 3 Page 1, Operating Revenues

11 Appendix 1, Schedule 1, RY1, 2, 3 Page 1, Revenue Taxes, Base Revenue Increase

15 Line 18 from previous year's column adjusted for change in Sales Forecast

9 Sum of Lines 3 through 8

12 Line 10 - Line 11 13 Line 12 /Line 1

14 Line 3

		A	В	С	E Cumulative	
	Pre-Levelization Information	Rate Year 1	Rate Year 2	Rate Year 3	Total	
1	Delivery Revenues Before Delivery Rate Increase (excluding GRT)	2,620,702	2,846,360	2,943,265		
2	Backout Previous Year Delivery Revenue Increase (Adj for Sales Forecast)	2,020,702	(284,231)	(419,362)		
3	Total Delivery Revenue Before Rate Relief (excluding GRT)	2,620,702	2,562,130	2,523,904		
4	Commodity	1,393,185	1,441,640	1,435,166		
5	GRT on Revenue Before Increase	47,972	47,725	47,298		
6	Previous Year Revenue Increase (Adj for Sales Forecast) including GRT		288,090	421,755		
7	Estimated ESCO Commodity	910,089	920,180	898,263		
8	GRT on ESCO Commodity	10,877	10,242	9,704		
9	Total Revenue Before Rate Relief	4,982,826	5,270,006	5,336,090		
10	Delivery Rate Increase (including GRT)	288,391	141,742	194,804		
11	Less: GRT	3,406	1,670	2,299		
12	Delivery Rate Increase (excluding GRT)	284,985	140,072	192,505	1,327,604	
13	Pre-Levelization Delivery Rate Increase %	10.9%	4.9%	6.5%		
	Rate Change Levelization Calculation					
14	Total Revenue Before Rate Relief	2,620,702	2,562,130	2,523,904		
15	Rate Relief From Prior Year (Adjusted for Change in Sales Forecast)	-	166,907	458,981		
16	Total Revenue Before Current Year Delivery Rate Increase	2,620,702	2,729,036	2,982,885		
17	Period Levelization Deferral	6.4%	10.9%	8.2%		
18	Total Delivery Rate Increase - Post Levelization (excluding GRT plus carying charges)	167,349	297,483	243,403	1,340,417	
	Carrying Costs Calculation					
19	Starting Levelization Deferral	0	121,315	87,936		
20	Levelization Deferral	117,636	(39,775)	(90,674)		
21	Accrued Carrying Costs	3,679	6,397	2,738		
22	Ending Levelization Deferral	121,315	87,936	0		
23	Average Levelization Deferral	58,818	101,427	42,599		
24	Pre-tax WACC Rate	8.54%	8.61%	8.70%		
25	Tax Rate	26.73%	26.73%	26.14%		
26	Accrued Carrying Costs	3,679	6,397	2,738	12,813	
	Verification					
27	Pre-Levelization Cumulative Delivery Rate Increase	854,955	280,144	192,505	1,327,604	
28	Post-Levelization Cumulative Delivery Rate Increase	502,048	594,966	243,403	1,340,417	
29	Less: Carrying Costs			-	(12,813)	
30	Total - Cross Check				1,327,604	
N	otes:					
	1 Appendix 1, Schedule 1, RY1, 2, 3 Page 1, Gross Margin, Rate/Data Year	16 Sum of Lines 14 and 15				
2	2 Appendix 1, Schedule 1, RY1, 2, 3 Page 1, Gross Margin, Base Revenue Increase	17 Line 18 / Line 16				
:	3 Line 1 + Line 2	18 Line 16 x Line 1				
4	4 Appendix 1, Schedule 1, RY1, 2, 3 Page 1, Purchase Power Costs	19 Line 22 from pr	19 Line 22 from previous year's column			
	5 Appendix 1, Schedule 1, RY1, 2, 3 Page 1, Revenue Taxes, Rate/Data Year	20 Line 12 - Line 1	8			
	5 Previous year Line 10 x tarrif revenue increase from previous to current year	21 Line 26				
	•	22 C CT : 10	1.1			

22 Sum of Lines 19 through 21

26 Line 23 x Line 24 x (1 - Line 25)

24 Appendix 1, Schedule 1, RY1, 2, 3 Page 6

24 Appendix 1, Schedule 1, RY1, 2, 3 Page 6

27 Col A, Line 12 x 3, Col B, Line 12 x 2, Col C, Line 12 x 1

28 Col A, Line 18 x 3, Col B, Line 18 x 2, Col C, Line 18 x 1

23 Line 20 / 2 + Line 19

29 Col E, - Line 26

30 Col E, Line 28 + Line 29

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#### Niagara Mohawk Power Corporation d/b/a National Grid Levelization of Total Gas Delivery Rate Increase For the Rate Years Ending March 31, 2026, March 31, 2027 and March 31, 2028

		A	В	С	E Cumulative
		Rate Year 1	Rate Year 2	Rate Year 3	Total
	Pre-Levelization Information	<u>-</u>			
1	Delivery Revenues Before Delivery Rate Increase (excluding GRT)	530,099	629,562	662,985	
2	Backout Previous Year Revenue Increase (Adj for Sales Forecast)		(93,016)	(123,774)	
3	Total Delivery Revenue Before Rate Relief (excluding GRT)	530,099	536,546	539,211	
4	Commodity	272,070	293,965	291,344	
5	GRT on Revenue Before Increase	11,618	11,861	11,931	
6	Previous Year Revenue Increase (Adj for Sales Forecast) including GRT	-	94,215	124,730	
7	Estimated ESCO Commodity	222,547	235,956	231,816	
8	GRT on ESCO Commodity	3,223	3,030	2,898	
9	Total Revenue Before Rate Relief	1,039,557	1,175,574	1,201,931	
10	Delivery Rate Increase (including GRT)	91,149	31,072	38,599	
11	Less: GRT	1,301	437	546	
12	Delivery Rate Increase (excluding GRT)	89,848	30,635	38,053	368,867
13	Pre-Levelization Delivery Rate Increase %	16.9%	4.9%	5.7%	
	Rate Change Levelization Calculation	_			
14	Total Revenue Before Rate Relief	530,099	536,546	539,211	
15	Rate Relief From Prior Year (Adjusted for Change in Sales Forecast)	-	59,412	124,055	
16	Total Revenue Before Current Year Delivery Rate Increase	530,099	595,958	663,266	
17	Period Levelization Deferral	10.8%	10.8%	10.8%	
18	Total Delivery Rate Increase - Post Levelization (excluding GRT plus carying charges)	57,389	64,519	71,806	373,010
	Carrying Costs Calculation	_			
19	Starting Levelization Deferral	0	33,474	34,116	
20	Levelization Deferral	32,459	(1,425)	(35,177)	
21	Accrued Carrying Costs	1,015	2,066	1,062	
22	Ending Levelization Deferral	33,474	34,116	0	
23	Average Levelization Deferral	16,230	32,762	16,527	
24	Pre-tax WACC Rate	8.54%	8.61%	8.70%	
25	Tax Rate	26.73%	26.73%	26.14%	
26	Accrued Carrying Costs	1,015	2,066	1,062	4,143
	Verification				
27	Pre-Levelization Cumulative Delivery Rate Increase	269,544	61,270	38,053	368,867
28	Post-Levelization Cumulative Delivery Rate Increase	172,167	129,038	71,806	373,010
29	Less: Carrying Costs				(4,143)
30	Total - Cross Check			_	368,867

#### Notes:

- 1 Appendix 1, Schedule 2, RY1, 2, 3 Page 1, Gross Margin, Rate/Data Year
- 2 Appendix 1, Schedule 2, RY1, 2, 3 Page 1, Gross Margin, Base Revenue Increase
- 3 Line 1 + Line 2
- 4 Appendix 1, Schedule 2, RY1, 2, 3 Page 1, Purchase Power Costs
- 5 Appendix 1, Schedule 2, RY1, 2, 3 Page 1, Revenue Taxes, Rate/Data Year
- 6 Previous year Line 10 x tarrif revenue increase from previous to current year
- 8 Line 7 \* (Line 5) / (Line 1 + Line 4)
- 9 Sum of Lines 3 through 8
- 10 Appendix 1, Schedule 2, RY1, 2, 3 Page 1, Operating Revenues
- 11 Appendix 1, Schedule 2, RY1, 2, 3 Page 1, Revenue Taxes, Base Revenue Increase
- 12 Line 10 Line 11
- 13 Line 12 /Line 1
- 14 Line 3
- 15 Line 18 from previous year's column adjusted for change in Sales Forecast

- 16 Sum of Lines 14 and 15
- 17 Line 18 / Line 16
- 18 Line 16 x Line 17
- 19 Line 22 from previous year's column
- 20 Line 12 Line 18
- 21 Line 26
- 22 Sum of Lines 19 through 21
- 23 Line 20 / 2 + Line 19
- 24 Appendix 1, Schedule 2, RY1, 2, 3 Page 6
- 24 Appendix 1, Schedule 2, RY1, 2, 3 Page 6
- 26 Line 23 x Line 24 x (1 Line 25)
- 27 Col A, Line 12 x 3, Col B, Line 12 x 2, Col C, Line 12 x 1
- 28 Col A, Line 18 x 3, Col B, Line 18 x 2, Col C, Line 18 x 1
- 29 Col E, Line 26
- 30 Col E, Line 28 + Line 29

## Niagara Mohawk Power Corporation d/b/a National Grid Information Technology and Digital Service Company Capital Investment Plan For the Rate Years Ending March 31, 2026, March 31, 2027, and March 31, 2028

Line	Category	FY26	Beginning Balance	F	Y26 CAPEX	F	Y27 CAPEX	FY28 CAPEX		
1	Core	\$	425,633,054	\$	265,198,903	\$	290,127,783	\$	311,493,447	
2	Strategic	\$	60,134,227	\$	143,713,083	\$	176,107,892	\$	220,343,790	
3	Grand Total	\$	485,767,281	\$	408,911,986	\$	466,235,675	\$	531,837,238	

		FY	726 Beginning				
Line Category	Portfolio		Balance		Y26 CAPEX	FY27 CAPEX	FY28 CAPEX
1 Core	Customer	\$	69,137,778	\$	56,549,449	\$ 63,641,055	\$ 52,413,662
2	Data Transformation	\$	432,483	\$	3,710,005	\$ 4,946,673	\$ 4,946,673
3	DPIT	\$	108,507,974	\$	59,455,598	\$ 64,418,389	\$ 65,952,263
4	Electric	\$	69,510,639	\$	36,014,869	\$ 47,677,628	\$ 88,881,442
5	Gas	\$	64,105,700	\$	41,694,383	\$ 38,993,372	\$ 30,039,214
6	Group Functions	\$	63,629,021	\$	27,589,048	\$ 32,078,433	\$ 34,057,725
7	IT Foundations	\$	3,697,837	\$	2,480,758	\$ 3,210,393	\$ 2,918,539
8	Security	\$	46,611,623	\$	37,704,794	\$ 35,161,841	\$ 32,283,929
9 Core Total		\$	425,633,054	\$	265,198,903	\$ 290,127,783	\$ 311,493,447
10 Strategic	Customer	\$	25,217,392	\$	12,652,422	\$ 15,837,988	\$ 28,255,028
11	Electric	\$	34,916,835	\$	124,850,877	\$ 82,760,315	\$ 74,455,785
12	Group Functions	\$	-	\$	6,209,785	\$ 77,509,589	\$ 117,632,978
13 Strategic Tot	al	\$	60,134,227	\$	143,713,083	\$ 176,107,892	\$ 220,343,790
14 Grand Total		\$	485,767,281	\$	408,911,986	\$ 466,235,675	\$ 531,837,238

## Niagara Mohawk Power Corporation d/b/a National Grid Information Technology and Digital Service Company Capital Investment Plan For the Rate Years Ending March 31, 2026, March 31, 2027, and March 31, 2028

itegory	Portfolio	Investment Name	PRJ #	INVP#	FY26 Beginning Balance	FY26 CAPEX	FY27 CAPEX	FY28 CAPEX
ore	Customer	AIMS Product Team - Annual Program	PRJ-7779	6787 \$	-	\$ 3,217,126		
		AIMS Product Team FY25	PRJ-7779	6787 \$	,		\$ -	\$ -
		AIMS Replatform	PRJ-5802	6728 \$			\$ -	\$ -
		Billing Collections Mandates Enhancements	PRJ-3756	6538 \$			. , ,	\$ 18,812,2
		Case Management Community Solar Bill Portal	PRJ-5909 PRJ-7764	6775 \$ N/A \$	,,		\$ - \$ 7,372,893	\$ - \$ 307,2
		ConnectNow (incremental functionality)	PRJ-7770	N/A \$		\$ 5,388,076		
		ConnectNow (legacy Customer Connections)	PRJ-3633	5125		\$ 8,772,835		
		CSS Enhancements FY25	PRJ-7175	6773 \$	315,000		\$ -	\$ -
		Customer Data Platform	6740	6740 \$	4,693,241	\$ -	\$ -	\$ -
		Customer Data Platform	PRJ-5955	6740 \$	4,950,000		. , ,	\$ 3,732,6
		Customer Facing Mobile App – In House Solution (US)	PRJ-7777	6786 \$		' ' '		\$ 1,760,9
		Customer Mobile Application	PRJ-7777	6786 \$	3,240,000		\$ -	\$ -
		Customer Tech Debt Remediation Customer Tech Debt Remediation FY25	PRJ-7178 PRJ-7178	6791 \$ 6791 \$		, , , , ,	\$ - \$	<b>5</b> -
		CXP Technical Debt	PRJ-7592	6776			\$ - \$	\$ -
		Digital Assistant	PRJ-4584	6777	1,800,000		\$ 1,727,860	\$ 1,871,8
		Documentum Application Modernization	PRJ-5263	6686 \$			\$ -	\$ -
		GenAI	6769	6769 \$			\$ -	\$ -
		INVP 5125 Customer Connection	5125	5125 \$	· · · · · · · · · · · · · · · · · · ·		\$ -	\$ -
		INVP 5673 My Business Account	5673	5673 \$	-,,		\$ -	\$ -
		INVP 6492 NACHA Compliance Sec	6492	6492 \$			\$ -	<b>\$</b> -
		INVP 6687 FY24 Cust Minor Works INVP 6706 FY24 UWP Enhancements	6687 6706	6687 \$ 6706 \$	,		э - С	<b>5</b> -
		INVP 6713 Customer Facing Mobile Ap	6713	6713			\$ - \$ -	\$ -
		INVP 6715 Customer Facing Problems INVP 6715 UWP 2.0 MyAccount Impleme	6715	6715 \$			\$ -	\$ -
		INVP 6727 AIMS FY24 Product Team	6727	6727 \$			\$ -	\$ -
		INVP 6728 AIMS RePlatform Sanction	6728	6728 \$	1,682,365	\$ -	\$ -	\$ -
		INVP 6746 CXP Tech Debt Initiative	6746	6746 \$	_,,	\$ -	\$ -	\$ -
		Mainframe Security Realignment	PRJ-7162	6778 \$	405,000	\$ -	\$ -	\$ -
		My Business Account	PRJ-7180	6785	1,620,000	\$ -	\$ -	\$ -
		My Business Account (Nucleas) Enhancements	PRJ-7778	6785 \$	- 520,200	\$ 1,799,202	\$ 1,727,234	\$ 1,799,2
		NACHA New Customer Digital Products	PRJ-3636 PRJ-7369	6492 \$ N/A \$	529,200		\$ - \$ 3,420,450	\$ - \$ 1,140,1
		NY Green Button Connect	PRJ-2095	N/A \$	171,379		\$ 3,420,430	\$ 1,140,1
		STS Clean-up (backlog from C2C)	PRJ-7168	6780 \$	1,620,000		\$ -	\$ -
		UWP 2.0 MyAccount Implementation and Delivery	PRJ-5323	6715			\$ -	\$ -
		UWP Product Team Annual Program	PRJ-7179	6784 \$	-	\$ 4,234,009	\$ 4,811,374	\$ 5,003,8
		UWP Product Team FY25	PRJ-7179	6784 \$	1,350,000		\$ -	\$ -
	Customer Total			\$	, ,		· · · · · · · · · · · · · · · · · · ·	
	Data Transformation	Data Products and Services - US - FY27-31	PRJ-7351	N/A \$		\$ 3,710,005		
	Data Transformation Total	INVP 6747 CMD US FY24	6747	6747 \$ \$	- ,		·	\$ - \$ 4,946,6
	DPIT DPIT	Application	xxx6	6796 \$		\$ 6,236,646		
	<b>2111</b>	Client Computing	xxx8	6792 \$	-	\$ 8,742,064		
		Cloud Computing	xxx5	6796 \$	-	\$ 7,450,979		
		Communication & Collaboration	7302	6792 \$	-	\$ 13,135,904	\$ 14,572,096	\$ 16,638,8
		Data	xxx7	6796 \$	-	\$ 3,079,493		
		Development	xxx1	6796 \$	-	\$ 3,263,693		\$ 3,199,6
		Digital Workplace	PRJ-7799	6792US \$	7,632,000		\$ -	\$ -
		Enterprise Devices & Licensing Infrastructure, Operations, Data & Integrations	PRJ-7114 PRJ-7800	6798US \$ 6796US \$	20,665,800 14,526,000		<b>5</b> -	<b>5</b> -
		INVP 6223 I&O US Data Center Tra	6223	6223	(185)		\$ - \$ -	\$
		INVP 6486 I&O US Networks FY23	6486	6486 \$	278		\$ -	\$ -
		INVP 6519 FY23 GridStack Founda	6519	6519 \$	214,812		\$ -	\$
		INVP 6678US DPIT US Digital Platfor	6678US	6678US \$	7,956,738	\$ -	\$ -	\$
		INVP 6679US DPIT US Cloud and Hosti	6679US	6679US \$	, , , , , , , , , , , , , , , , , , ,		\$ -	\$
		INVP 6680US DPIT US CNI FY24	6680US	6680US \$	, ,		\$ -	\$
		INVP 6681US DPIT US Digital Wkpl HW	6681US	6681US \$	4,784,804		\$ -	\$
		INVP 6681US DPIT US Digital Workpla	6681US	6681US \$	- , ,		\$ -	\$
		INVP 6682US DPIT US Networks FY24 INVP 6683US DPIT US Global Technolo	6682US 6683US	6682US \$ 6683US \$	5,817,023 756,258		ֆ - ¢	\$
		INVP 6698US FY24 EnterpriseHub	6698US	6698US \$			э - \$ -	\$
		INVP6223 US Data Ctr Transfrm HW	6223	6223	2,620,138		\$ -	\$
		Network	xxx4	6793 \$			\$ 8,362,102	\$ 8,362,
		Networks	PRJ-7801	6793US \$	13,788,000		\$ -	\$
		Operations	xxx3	6796 \$	-	\$ 5,947,266		\$ 3,252,4
		Support	xxx2	6797 \$		\$ 3,237,453		
	DDIT T-4-1	Support & Services	PRJ-7802	6797 \$	- , - ,		'	\$ 65,052.0
	DPIT Total Electric	Ambient Adjusted Ratings Line Management	PRJ-7239	INVP 6741B \$	= = = = = = = = = = = = = = = = = = = =			\$ 65,952,2 \$
	LICCUIC	Amoient Adjusted Ratings Line Management Asset Inspection & Processing Platforms	PRJ-7239 PRJ-7382	N/A \$		\$ 1,340,808		
		Battery Storage Systems	PRJ-7393	N/A \$		\$ 988,389		
		Control Center Rerporting	PRJ-8342	INVP 6814 \$				\$
		Control Center Technology Modernization	PRJ-7392	N/A \$		\$ 1,655,774		\$ 25,940,
		Control Room Tool Upgrades and Enhancements FY24	PRJ-5144	INVP 5892D \$	900,000			\$
		Demand Planning Track & Trace / E2E Material Tracking	PRJ-7385	N/A \$	-	\$ 2,223,736	\$ 4,447,473	\$ 4,447,4
		Digital (Smart) Job Brief	PRJ-6072	INVP 6753 \$	,		•	\$
		Digital Work Dispatch & Completion	PRJ-7387	N/A \$		\$ 4,910,629	. , ,	
		DNV Cascade Upgrade to GEN4	PRJ-6817	INVP 6758 \$	′		\$ -	\$
		EMS Hardware Refresh/Update *includes 'Study' phase	PRJ-8390 PRJ-7389	INVP 5892F \$ N/A \$	, ,		\$ - \$	\$ 1.000
		End-to-End Scheduling Estimating	PRJ-7389 PRJ-7388	N/A \$ N/A \$	<del>-</del>	\$ - \$ 3,597,166	\$ - \$ 4,455,783	\$ 1,636, \$ 3,061,
		FutureNow	PRJ-7388 PRJ-2106	INVP 6076 \$	3,600,000	\$ 5,557,100	\$ -	\$ 5,001,
		GridInspector (Computapole Replacement)	PRJ-4524	INVP 5890C \$		\$ -	\$ -	\$
		GridMD	PRJ-2107	INVP 6437A \$			\$ -	\$
		IDS Replacement	PRJ-4546	INVP 5890D \$			\$ -	\$
		INVP 5054 On My Way 2	5054	5054 \$			\$ -	\$
		INVP 5890C GridInspector	5890C	5890C \$			\$ -	\$
		INVP 5890D IDS Replacement	5890D	5890D \$			\$ -	\$
		INVP 5891E MTS Retail Settlement	5891E	5891E \$	5,715,168	\$ -	\$ -	\$
		INVP 5892D Control Room Upgrd Enhan	5892D	5892D \$	, ,		\$ -	\$
		INVP 6073 VMO Validation Phase	6073	6073 \$	, , ,- ,-		\$ -	\$
		INVP 6076 FutureNow Validation Ph	6076	6076 \$	, ,		\$ -	\$
		777 - 148 - 1 C 1 C C	2 10 m ·	6437A \$	1,482,152	\$ -	\$ -	\$
		INVP 6437A GridMD	6437A				Ψ +	Ψ .
		INVP 6631 US Electric Rapid Rebuild	6631	6631 \$	1,379,784	\$ -	\$ -	\$
					1,379,784 4,681,548	\$ - \$ -	\$ - \$ -	\$ \$

	LAPS MS Access DB Migration m360 MDS Consolidation Phase 1 (Includes ERS Win Server Hardware Refresh)	PRJ-6823 PRJ-4221 PRJ-5149	INVP 6771 INVP 6736 INVP 5891F	\$ 3,150,000 \$	- \$ - \$ - \$	- \$	-
	MDS Consolidation Phase 1 (Includes ERS win Server Hardware Refresh)  Meter Data Services	PRJ-5149 PRJ-7394	IN VP 5891F N/A	\$ 1,575,000 \$ \$ - \$	- \$ 7,387,453 \$	·	6,332,103
	Network Operations Data Transformation & Integration	PRJ-7395	N/A	\$ - \$	162,308 \$	3 2,434,615 \$	4,057,692
	Network Operations Technical Debt Optimization Non-CNI Technical Debt Reduction	PRJ-7396 PRJ-8382	N/A INVP 5892E	\$ - \$ \$ 1,215,000 \$	2,335,441 \$ - \$		3,503,162
	OnMyWay	PRJ-2043	INVP 5054	\$ 3,240,000 \$	- \$	- \$	-
	Plan Data Transformation & Integrations	PRJ-7383		\$ - \$ \$ 1.620.000 \$	, ,		10,625,572
	Plan Digital Capability Investments Plan Technical Debt Optimization	PRJ-8051 PRJ-7384		\$ 1,620,000 \$ \$ - \$	- \$ 869,787 \$	•	1,874,424
	Predictive Asset Modeling & Monitoring	PRJ-7381	N/A	\$ - \$	1,416,030 \$		4,248,089
	Project Costing & Contract Management Retail Settlement	PRJ-7386 PRJ-0659	N/A INVP 5891E	\$ - \$ \$ 2,070,000 \$	3,067,450 \$		5,112,417
	SingleVision	PRJ-4559	INVP 6662	\$ 3,600,000 \$		- \$	-
	Unmanaged Legacy Networks US Electric Technical Debt Optimization	PRJ-8389 PRJ-6867		\$ 828,000 \$ \$ 432,000 \$		S - \$ S - \$	-
	US Rapid Rebuld	PRJ-5055		\$ 720,000 \$	- 4		-
	Veg+	PRJ-2105		\$ 3,240,000 \$	- \$	- \$	2 275 501
	Work Execution Data Transformation & Integration Work Execution Digital Capability Investments	PRJ-7390 PRJ-8052	N/A INVP 6799	\$ - \$ \$ 1,620,000 \$	1,125,167 \$ - \$		3,375,501
	Work Execution Technical Debt Optimization	PRJ-7391	N/A	\$ - \$	- \$		2,259,786
Electric Total	Workplan Prediction, Prioritization & Optimization	PRJ-7380	N/A	\$ - \$ \$ 69,510,639 \$	1,392,873 \$ 36,014,869 \$		4,178,618 88,881,442
Gas	Data Modernization	PRJ-4189	00,12	\$ 1,170,000 \$		•	-
	Data Modernization Digital and IT Foundations	PRJ-4862 PRJ-5266	6671D 6671	\$ - \$ \$ 5,850,000 \$	3,767,613 \$ - \$		5,546,763 -
	Digital and IT Foundations	PRJ-5266	N/A	\$ - \$	, ,		6,682,754
	Digital Asset and Work Management for I&R and CNG Enterprise Platform for Gas Retail Choice Programs	PRJ-3654 PRJ-1571	6663C 5787D	\$ 2,583,000 \$ \$ 8,100,000 \$	3,420,000 \$ 9,580,102 \$		639,000
	FC300 Replacement Project	6665B	N/A	\$ 8,100,000 \$		619,422 \$	623,111
	Gas Field Tablet Refresh Gas Management System (SCADA) Ungrade	6665A	N/A	\$ - \$ \$ 7300800 \$	- \$	, , ,	2,462,131
	Gas Management System (SCADA) Upgrade Gas Meter Management System Deployment and Integration	PRJ-3657 PRJ-4639	6550 6642	\$ 7,309,800 \$ \$ 133,200 \$	4,640,400 \$ - \$		-
	INVP 5785Q Field Coll Syst Upgrd HW	PRJ-1575	5785Q	\$ 733,831 \$	- \$	- \$	-
	INVP 5785Q Field Collection Systems INVP 5787D Gas Transportation Sy	PRJ-1575 5787D		\$ 401,200 \$ \$ 5,079,586 \$	- \$ - \$		-
	INVP 6550 Gas Management Syste	6550	6550	\$ 9,505,071 \$	- \$	- \$	-
	INVP 6550 GAS Mgmt Syst (SCADA) HW INVP 6642 Gas Meter Management Syst	6550 6642		\$ 2,569,631 \$ \$ 4,974,125 \$		•	-
	INVP 6642 Gas Meter Management Syst INVP 6671 Digital and IT Foundatio	6642 6671		\$ 4,974,125 \$ \$ 3,705,540 \$	- \$ - \$	Υ	-
	INVP 6671D US Gas Data Modernizatio	6671D	6671D	\$ 1,826,412 \$	- \$	· · · · · · · · · · · · · · · · · · ·	-
	Mapping Lifecycle Improvements Non-stock Construction Materials Tracking	PRJ-7014 PRJ-5886	6764 6664E	\$ - \$ \$ - \$	3,278,465 \$ - \$		-
	Post-Award Non Complex GAS Contract Management	PRJ-4160	6666A	\$ - \$	1,968,517 \$	- \$	-
	Smart Job Brief US Gas Urbint Lens for Worker Safety	PRJ-8344 PRJ-6053	N/A 6751A	\$ - \$ \$ 774,000 \$	1,759,434 \$ 774,000 \$		-
	US Gas IT Asset Management Evolution	PRJ-8528	N/A	\$ 4,695,152 \$	3,668,087 \$	6,602,557 \$	7,042,727
Gas Total	US Gas IT Work Management Evolution	PRJ-8527	N/A	\$ 4,695,152 \$ \$ 64,105,700 \$	3,668,087 \$ 41,694,383 \$		7,042,727 30,039,214
Group Functions	Business Services FY25	PRJ-7293	0.200	\$ 630,000 \$	- \$	- \$	-
	Business Services FY26-29 CRO Funding Line - RSA Archer Upgrade & Refresh US	PRJ-7293 PRJ-4529	0	\$ - \$ \$ 860,408 \$	619,497 \$ 430,204 \$		387,186 406,739
	Datacenter Infrastructure Refresh	PRJ-7078	6809	\$ 927,231 \$	- \$	- \$	-
	eHub US FY25 eHub US FY26+	PRJ-6997 PRJ-7077		\$ 1,863,000 \$ \$ - \$	- \$ 1,709,739 \$		- 1,085,697
	Ethics and Compliance	PRJ-7306	N/A	\$ - \$	- \$		617,241
	External Reporting enhancing FERC on HANA Refresh	PRJ-4532 PRJ-7079	5842G	\$ 453,198 \$ \$ 270,455 \$	- \$	·	-
	FP&A Business Planning Modelling and Use cases (Global US)	PRJ-7079 PRJ-3689	6812 6461	\$ 270,455 \$ \$ 2,500,933 \$	- \$ 747,032 \$	· · · · · · · · · · · · · · · · · · ·	-
	Funding Line: Group Web Digital Evolution FY25+	PRJ-4540	6643US	\$ 1,471,131 \$	650,950 \$	5 1,017,579 \$	1,338,201
	Funding Line: Stakeholder Apps and Tools FY27+ Funding Line: Sustainability Apps and Tools FY24-29	PRJ-7305 PRJ-4576		\$ - \$ \$ 354,859 \$			1,067,677 702,556
	GC: Climate Change Risk Tool US	PRJ-5820	6657USA	\$ 718,618 \$	554,543	761,709 \$	517,087
	Gen AI - Careers, recruitment, Chatbots, Job description/posting (NEW) Global Time, Attendance & Payroll	PRJ-7297 PRJ-7299	N/A N/A	\$ - \$ \$ - \$	- \$ - \$	,	729,160 1,894,874
	Governance Risk & Compliance (GRC) program	PRJ-4536	5842C	\$ 1,725,909 \$	- \$		-
	HRSP FY25	PRJ-4544	5924	\$ 1,089,000 \$	- \$	•	-
	HRSP FY26 Integrations	PRJ-4545 PRJ-7298	N/A N/A	\$ - \$ \$ - \$	1,081,596 \$ - \$		409,073
	INVP 4418USD CRO FY24 - GRC Archer	4418USD	4418USD	\$ 1,086,798 \$	- \$	- \$	-
	INVP 5606 US SAP: Infrastructure INVP 5607 US SAP Infrastructure	5606 5607	5606 5607	\$ 2,030,242 \$ \$ 3,135,531 \$	- \$ - \$	Ī	- -
	INVP 5608 US SAP Infra Lndscp FY24	5608	5608	\$ 3,549,117 \$	- 4 - \$	5 - \$	-
	INVP 5902A US Grp Functions On Pea	5902A	5902A	\$ 280,007 \$ \$ 1,942,387 \$	- \$	·	-
	INVP 5902A US Grp Functions Op Req INVP 6391USA Consol Incid Mgmt FY24	5902A 6391USA	-,	\$ 1,942,387 \$ \$ 901,722 \$	- \$ - \$	·	-
	INVP 6402US Legal Operations FY24	6402US	6402US	\$ 800,725 \$	- \$	·	-
	INVP 6461USA FP&A: Enablement & Mod INVP 6530 US Group Functions Op	6461USA 6530		\$ 3,571,975 \$ \$ 1,412,145 \$	- \$ - \$	·	-
	INVP 6563US CA Grp Digital FY24	6563US	6563US	\$ 979,456 \$	- \$	- \$	-
	INVP 6657USA CCRT MVP FY24 US INVP 6660 Planning Repository	6657USA 6660		\$ 582,488 \$ 572,358 \$	- \$ - \$	5 - \$ 5 - \$	-
	INVP 6696US IT Modernization	6696US		\$ 372,338 \$ \$ 2,120,285 \$	- \$ - \$	5 - \$ 5 - \$	-
	INVP 6716US Business Services FY24	6716US	6716US	\$ 1,715,657 \$		- \$	-
	INVP 6717US People & Culture FY24 INVP 6750 People Digital Transforma	6717US 6750	6717US 6750	\$ 1,073,808 \$ 907,629 \$	- \$ 9	- \$ - \$	-
	INVP6653USA US Group Function Minor	6653USA	6653USA	\$ 1,048,007 \$	- \$	- \$	-
	Learning Experience Platform Legal Funding Line FY25+: Group Legal Digital Evolution	PRJ-7294 PRJ-5025	N/A 6719US	\$ - \$ \$ 203,788 \$	- \$ 109,081 \$	5 - \$ 5 204,302 \$	1,869,888 1,847,699
	Legal: Legal Operations: US FY24	PRJ-3695	6402US	\$ 22,500 \$	- \$	- \$	-
	Onboarding P2P Accounts Payable US	PRJ-7296 PRJ-4940		\$ - \$ \$ - \$	- \$ - \$	, '	222,852 629,492
	People Digital Transformation (US)	PRJ-4940 PRJ-6776	6750	\$ - \$ \$ 6,381,000 \$	6,381,000 \$		049,492
	Process Control Automation	PRJ-4557	5842I	\$ 469,234 \$	471,114 \$	- \$	-
	Procurement Insights (Global - US) Procurement Systems Digital Enablement (Global US)	PRJ-7598 PRJ-4631	N/A N/A	\$ - \$ \$ 825,218 \$	- \$ 786,081 \$	, , ,	394,497 550,375
	Program Funding: People and Culture FY25	PRJ-5913	6717US	\$ 2,520,000 \$	- \$	- \$	-
	Program Funding: People and Culture FY26-29 Program: Digitising Learning US	PRJ-5913 PRJ-5018	6717US N/A	\$ - \$ \$ - \$	1,981,722 \$ 227,645 \$		2,003,309
	Program: Digitising Learning US Program: R2R Process Automation FY25+	PRJ-5018 PRJ-7787		\$ - \$ \$ 447,762 \$			442,543
	Program: S2P Transformation (US)	PRJ-4566	6290	\$ - \$			901,578
	Program: S2P Transformation (US) Program: US Finance Operational Excellence	PRJ-4566 PRJ-5877	6290C 5842	\$ 1,170,000 \$ \$ - \$	- \$ - \$	5 - \$ 5 - \$	-
	Program: US Group Function Minor Enhancements (SAP)	PRJ-4995	6653US	\$ 837,897 \$			881,996
	Program: US Group Functions Operational Requests Program: US Group Functions: Tools and Technologies	PRJ-4581 PRJ-4582	5902 5895	\$ 791,222 \$ \$ 200,419 \$			867,430 240,503
		PRJ-4582 PRJ-4560	5895 6696US	\$ 200,419 \$ \$ 594,000 \$			440,503 -
	Property Services/ Real Estate/ Fleets / Meter Shop/IMWM - IT Sys Modernization						
	Property Services/ Real Estate/ Fleets / Meter Shop/IMWM - IT Sys Modernization FY26 Resiliency and Crisis Management	PRJ-7762 PRJ-7233	N/A N/A	\$ - \$ \$ - \$	, ,		593,600 1,361,502

		S2P - Artificial Intelligence (Global - US)							
		g ,	PRJ-7599	N/A	\$	- \$		- \$	591,984
		SAP and BackOffice Health Program (Upgrades)	PRJ-4567	5843	\$	1,428,829 \$	1,338,690 \$	2,135,617 \$	2,126,372
		SAP Infrastructure Landscape FY28-FY33	PRJ-7225	6790	\$	- \$	- \$	- \$	3,316,578
		SAP Infrastructure Landscapes FY25	PRJ-4571	5923	\$	4,185,000 \$	- \$	- \$	-
		SAP Infrastructure Landscapes FY26	PRJ-4572	5624	\$	- \$	4,297,864 \$	- \$	-
		SAP Infrastructure Landscapes FY27	PRJ-4998	6669	\$	- <b>\$</b>	- \$	4,085,154 \$	_
		Service Now HRSD	PRJ-7525	N/A	\$	- \$	- <b>\$</b>	660,787 \$	660,787
		Service Now Into D ServiceNow for Sourcing & Procurement Operations (US)	PRJ-5028	N/A	\$	617,600 \$	Ţ.	479,469 \$	471,309
					\$ \$				
		SHE: Consolidated Incident Management and Reporting - US	PRJ-5012	6391US	-	495,000 \$		- \$	-
		SHE: Funding Line FY25+ Onwards	PRJ-3698	6533US	\$	- \$	,	1,816,209 \$	2,404,708
		SNOW for MSP, Contingent Workers (US)	PRJ-6882	N/A	\$	645,073 \$		- \$	-
		Supply Chain Transparency (Global - US)	PRJ-7600	N/A	\$	- \$	- \$	257,881 \$	630,000
		Talent Sourcing Portal Consolidation & Recruiting Process Automations	PRJ-7295	N/A	\$	- \$	- \$	- \$	755,375
		Technical Training	PRJ-7307	N/A	\$	- \$	- \$	406,981 \$	406,755
		US Group Function: R2R Regulatory and Compliance	PRJ-4947	6597	\$	858,484 \$	827,270 \$	819,781 \$	731,103
		US Group Functions: DR to GEO	PRJ-4997	6670	\$	360,917 \$	- \$	- \$	-
	Group Functions Total	•			\$	63,629,021 \$	27,589,048 \$	32,078,433 \$	34,057,725
	IT Foundations	INVP 6744 Jira Align FY24	6744	6744	\$	487,445 \$		- \$	
		SRM Foundational Tooling	PRJ-4624	N/A	\$	3,210,393 \$		3,210,393 \$	2,918,539
	IT Foundations Total	Sid-11 odiladifonal 100mg	11021	1 1/11	\$	3,697,837 \$		3,210,393 \$	2,918,539
		Cloud and Data Conveits	DD I 7275	NT/A					
	Security	Cloud and Data Security	PRJ-7375	N/A	\$	- \$		1,096,811 \$	1,096,811
		FY25 Cloud & Data Security (US)	PRJ-8354	6795	\$	1,143,000 \$		- \$	-
		FY25 Identity and Access Management (US)	PRJ-8356	6802	\$	3,150,000 \$		- \$	-
		FY25 Network Security (US)	PRJ-8357	6794	\$	3,150,000 \$		- \$	-
		FY25 Operational Technology IDS (Service Company)	PRJ-8359	6803A	\$	2,718,000 \$	- \$	- \$	-
		FY25 Physical Security (Service Company)	PRJ-8366	3617A	\$	90,000 \$	- \$	- \$	-
		FY25 Platform Security (US)	PRJ-8355	6805	\$	2,682,000 \$	- \$	- \$	_
		FY25 Security Network Insourcing (US)	PRJ-6757	6748US	\$	2,700,000 \$	- \$	- \$	_
		FY25 Security Orchestration Automation and Response (US)	PRJ-8358	N/A	\$	846,000 \$		- \$	_
		FY25 Vulnerability Management (US)	PRJ-8352	6811	\$	1,368,000 \$		- \$	_
		Identity and Access Management	PRJ-7372	N/A	\$	- \$	3,576,739 \$	4,305,035 \$	4,143,191
		· · · · · · · · · · · · · · · · · · ·			Ф Ф	т			4,143,191
		INVP 3617A PS Equipment Replace	3617A	3617A	<b>3</b>	301,650 \$		- \$	-
		INVP 5933 OT Intrusion Detection	5933	5933	\$	2,583,970 \$		- \$	=
		INVP 6417US Vulnerability Manage	6417US	6417US	\$	1,733,014 \$		- \$	-
		INVP 6540US FY23-24 SOAR	6540US	6540US	\$	2,342,185 \$	- \$	- \$	-
		INVP 6613US IAM Engineering Project	6613US	6613US	\$	6,008,754 \$	- \$	- \$	-
		INVP 6676 FY24 SOAR Licenses	6766	6766	\$	9,196,783 \$	- \$	- \$	-
		INVP 6699US FY24 Platform Security	6699US	6699US	\$	1,375,599 \$	- \$	- \$	-
		INVP 6700US FY24 Network Secur	6700US	6700US	\$	3,135,453 \$		- \$	_
		INVP 6701US FY24 Vulnerability Mana	6701US	6701US	\$	566,563 \$		- \$	_
		INVP 6709US FY24 Cloud Security	6709US	6709US	¢	957,096 \$		- \$ \$	_
		•			ф Ф			- J	=
		INVP6699US FY24 Platfrm Sec HW	6699US	6699US	\$	563,556 \$		- \$	-
		Network Security	PRJ-7371	N/A	\$	- \$	5,687,303 \$	4,868,508 \$	5,598,784
		Operational Technology Security	PRJ-7376	N/A	\$	- \$	10,587,574 \$	9,492,308 \$	7,301,775
		Physical Security	PRJ-7377	N/A	\$	- \$	5,471,613 \$	5,471,613 \$	5,471,613
		Platform Security	PRJ-7370	N/A	\$	- \$	3,857,807 \$	3,343,432 \$	2,571,871
		Security Orchestration Automation and Response	PRJ-7373	N/A	\$	- \$	3,510,818 \$	3,147,630 \$	2,663,379
		Vulnerability Management	PRJ-7374	N/A	\$	- \$	4,009,255 \$	3,436,505 \$	3,436,505
	Security Total	V			\$	46,611,623 \$		35,161,841 \$	32,283,929
Core Total	South I com				\$	425,633,054 \$		290,127,783 \$	311,493,447
	Customer	AMI NY	PRJ-279	4704	<u> </u>	6,237,900 \$		2,178,900 \$	J11, <del>4</del> 7J, <del>44</del> /
Strategic	Customer								17 002 200
		CIS Enhancements	PRJ-8343	6434	\$	2,485,192 \$		3,976,307 \$	17,893,380
		Clean Energy	PRJ-2082	5100	\$	11,250,000 \$		9,682,781 \$	10,361,648
		Customer Experience Initiatives (ZBR)	PRJ-1718	6606	\$	5,244,300 \$		- \$	-
	Customer Total				\$	25,217,392 \$	12,652,422 \$	15,837,988 \$	28,255,028
	Electric	Advanced Distribution Management System (ADMS)	PRJ-7411	N/A	\$	7,708,066 \$	12,846,776 \$	6,102,219 \$	5,459,880
		Customer Service Offerings Distribution System Platform (DSP)	PRJ-7414	N/A	\$	1,679,352 \$	3,148,784 \$	6,297,569 \$	8,396,759
		Data Strategy Distribution System Platofrm (DSP)	PRJ-7417	N/A	\$	729,227 \$		3,646,134 \$	2,916,907
		DER Operational Management Distribution System Platform (DSP)	PRJ-7415	N/A	\$	7,383,648 \$		18,048,918 \$	18,869,323
		Grid Modernization (GridMod)	PRJ-7413 PRJ-7409		\$ \$				10,007,525
				N/A	-	12,434,597 \$		- \$	0.006.550
		Long-Term Integrated Planning Distribution System Platform (DSP)	PRJ-7413	N/A	\$	3,294,704 \$		8,236,759 \$	8,236,759
		Market Services Distribution System Platform (DSP)	PRJ-7416	N/A	\$	1,687,242 \$		1,687,242 \$	8,225,306
		STORMS & GIS Replacement *Strategic Funds (EAM_GIS)	PRJ-7407	N/A	\$	- \$	- , , ,	38,741,475 \$	22,350,851
		US Electric Future Grid Program	6829	6829	\$	5,185,826 \$	8,626,591 \$	9,430,941 \$	7,490,336
		US Electric Future Grid Program (IIJA Funding)	6829	6829	\$	(5,185,826) \$		(9,430,941) \$	(7,490,336)
	Electric Total	<u> </u>			\$	34,916,835 \$		82,760,315 \$	74,455,785
		Backoffice Refresh (S4)	PRJ-3705	6677	\$	- \$		77,509,589 \$	117,632,978
	Group Functions	Dackomice Kenesii (54)							11/.01/ 7/8
	Group Functions Group Functions Total	Dackonice Renesii (54)	110 3703						
Stratogia Tatal	Group Functions Total	Dackonice Renesii (54)	110 3703		\$	- \$	6,209,785 \$	77,509,589 \$	117,632,978
Strategic Total Grand Total	Group Functions Total	Dackonice Renesii (54)	110 3703				6,209,785 \$		

# APPENDIX 2

## Appendix 2

## **Index of Exhibits**

Schedule 1	Electric Revenue Forecast - Rate Year 1, Rate Year 2 and Rate
	Year 3
Schedule 2	Embedded Cost of Service Study ("ECOSS")
Schedule 3	Revenue Allocation and Rate Design – Rate Year 1, Rate Year
	2 and Rate Year 3
Schedule 4.1	Customer Bill Impacts – Current versus Rate Year 1
Schedule 4.2	Customer Bill Impacts – Rate Year 1 versus Rate Year 2
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	Rate Design
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Schedule 12	Illustrative Surcharge Example - Other Delivery Surcharges
	("ODS")

## Appendix 2

Schedule 13 Illustrative Surcharge Example – Rate Adjustment Mechanism

("RAM")

Schedule 14 Illustrative Surcharge Example – Earnings Adjustment

Mechanism ("EAM")

Schedule 15 Make Whole Provision – MFC

Schedule 16 Workpapers

#### NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID Electric Revenue Forecast

Rate Year Ending March 31, 2026 at Current Rates

		1	2	3	4	5	7	8	9	10	11	12
								NYPA Hydro		(5+6+7+8+9)		(4+10+11)
					Base Delivery	Legacy Transition	New Hedge	Reconciliation		Total Commodity		
Line	Service Classification	Bills	kWh	kW	Revenue	Charge	Adjustment	Credit	Commodity Revenue	Revenues	Gross Revenue Taxes	Revenue
1	SC1 Residential and Farm Service	18,345,904	11,561,688,165	-	\$1,193,848,014	\$4,291,558	(\$50,330,826)	(\$5,361,939)	\$872,171,744	\$820,770,537	\$34,442,420 \$	2,049,060,972
2	SC1C Residential and Farm Service - Time of Use	56,370	273,050,071	-	\$12,833,741	\$101,353		(\$126,632)	\$15,915,538	\$15,890,259	\$463,405 \$	
3	SC2ND Small General Service	1,552,824	738,122,458	-	\$96,746,290	\$319,766	(\$2,138,650)		\$43,742,869	\$41,923,985	\$1,461,738 \$	
4	SC2D Small General Service - Demand	576,922	3,941,379,485	13,404,121.6	\$229,956,934		s -		\$140,215,640	\$141,926,059	\$4,032,433 \$	
5	SC3 Large General	56,178	6,374,640,376	16,016,926.9	\$219,827,777		s -		\$103,327,423	\$106,214,826	\$3,803,202 \$	
6	SC3A Large General - Time of Use	2,753	7,093,976,537	13,776,853.9	\$95,993,636	\$3,615,773		s -	\$159,567,250	\$163,183,022	\$3,384,556 \$	
7	Subtotal	20,590,952	29,982,857,092	43,197,902.4	\$1,849,206,392	\$ 12,926,271	\$ (52,469,476)	\$ (5,488,571)	\$ 1,334,940,464	\$1,289,908,688	\$ 47,587,755 \$	3,186,702,835
8	n den one		24.521.465	60.622	0.402.050		•		•			402.000
10	Preservation Power (PP) Replacement & Expansion (R&E)	-	34,521,465 1,998,388,022	68,623 3,159,278	\$402,968 \$12,658,392			s - s -	s - s -	s -	\$0 \$ \$0 \$	
11	Fitzpower Patrick	-	943,950,379	1,500,908	\$4,666,744				~	*	\$ - S	
12	St. Lawrence Power	-	943,930,379	1,500,908	\$4,000,744				~	*	s - 3	
13	Recharge New York (RNY)	-	1,148,620,783	4,070,627	\$17,155,512			s -		s -	s - s	
14	Subtotal		4,125,480,649		\$ 34,883,615				s -	*	s - s	
15	Subtotal	-	4,123,460,049		\$ 34,003,013	s -				\$0		
16	Total PSC 220	20,590,952	34,108,337,741		\$ 1,884,090,007							
17	10m115C 220	20,390,932	54,100,557,741			\$ 12,920,271					\$ 47,387,733 3	
18	Street Lighting - Total PSC No. 214	123,948	127,171,422	-	\$34,327,947	\$41,407			\$2,827,404		\$384,450 \$	
19			,,			,	-	*	,,			0.,00.,=00
20												
21	-											
22	Other Retail Revenues											
23	SBC	_	_	_	\$ 200,943,143	s -	s -	s -	s -	s -	s - s	200,943,143
24	Queensbury Underground Revenue	_	_	_	\$ 302,793				s -	s -	s - s	
25	ESCO Commodity	_	_	_			s -			s -	s - 5	
26	Village of Clayton Underground Revenue				\$ 265,642		S -			s -	s - s	
27	EJP Discounts				(\$959,000)	s -	s -	s -	s -	s -	s - s	(959,000)
28	SC11/12 Discounts				\$0	s -	s -	s -	s -	s -	s - 5	
29	MFC	-		-	\$26,350,165	s -	s -	s -	s -	\$ -	\$0 \$	26,350,165
30	SC7 Discount	-		-	(\$106,655)	s -	s -	s -	s -	\$ -	s - s	(106,655)
31	DLM Surcharge	-	-	-	\$2,368,536	s -	s -	s -	\$ -	\$ -	s - s	2,368,536
32	CESS Surcharge	-	-	-	\$0	s -	s -	s -	\$ 100,407,938	\$ 100,407,938	s - s	100,407,938
33	CESD Surcharge	-	-	-	\$0	S -	S -	\$ -	S -	\$ -	s - 5	-
34	VDER Surcharge	-	-	-	\$33,905,071	S -	S -	\$ -	S -	\$ -	S - S	33,905,071
35	NWA Surcharge	-	-	-	\$0	S -	S -	\$ -	S -	\$ -	S - 5	-
36	EVMR Surcharge	-	-	-	\$0	S -	S -	\$ -	\$ -	\$ -	s - 5	-
37	Transformer Credit	-	-	-	(\$296,264)	S -	S -	\$ -	\$ -	\$ -	S - S	(296,264)
38	Special L Revenues	-	-	-	\$ 660,103	S -	S -	\$ -	\$ -	\$ -	s - s	660,103
39	Paperless Billing Credits	-	-	-	s -	s -	S -	\$ -	\$ -	\$ -	\$ - 5	-
40	Consolidated Billing Credits	-	-		\$ (1,141,613)					\$ -	S - S	
41	Total Other Revenues	-	-						\$ 100,407,938			
42	Retail Revenues	20,714,900	34,235,509,163		\$ - \$ 2.180,709,876	\$ -			\$ -		\$ - 5 \$ 47,972,204	
43	Retail Revenues	20,/14,900	34,235,509,163	51,997,339	\$ 2,180,709,876	\$ 12,967,678	\$ (52,469,476)	\$ (5,488,5/1)	\$ 1,438,175,806	5 1,393,185,437	\$ 47,972,204	5 3,621,867,517
44						_	_	_	_	_		
45	Wholesale Transmission Service	-	-		\$ 363,089,890						S - S	
46	Late Payment Charges	-	-						*	\$ -	S - S	
47	Rent from Electric Property	-	-		\$ 23,699,359 \$ -				*		S - S	
48	Sales for Resale	-	-		~	s -			*	\$ -	S - 5	
49	Plant Leased to Others	-	-		\$ 1,763,356 \$ 2,479,056					\$ - \$ -	S - S	
50 51	CSS Billing Fees Open Access Revenues	-	-		\$ 2,479,056 \$ 415,610		-		~	s -	\$ - S S - S	,,
52	NYS Energy Highway LS Transco Amortization	-	-		\$ 415,610 \$ 691,935				*	Ψ	s - s	
53	Other Misc Electric Revenue	-	-		\$ 25,556,409			s -		s -	s - s	
54	Miscellaneous Revenue Subtotal	-	-		\$ 25,556,409 \$ 439,992,065				S -	·	S - S	
55	Miscenaneous Revenue Subiotal				9 437,772,003	-	-	-	-	· -	- 3	439,772,003
56	Total Revenues Rate Year Ended March 31, 2026	20,714,900	34,235,509,163	51.997 338 7	\$ 2,620,701,940	\$ 12,967,678	\$ (52,469,476)	\$ (5,488,571)	\$ 1,438,175,806	\$ 1,393,185,437	\$ 47,972,204	\$ 4,061,859,581
50	- /===	20,714,700	5 ,,255,507,105	21,77,1330.7	, ., ., . , . , . , ,	2,	(- ,,)	(-,,,)	, , , ,	,, .,,	· /- /	,,,

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ES	CO Commodity
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	\$156,060,528
	\$375,229,348
	\$312,149,346
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#### NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID Electric Revenue Forecast

Rate Year Ending March 31, 2027 at Current Rates

	1	2	3	4	5	7	8	9	10	11	12
									(5+6+7+8+9)		(4+10+11)
				D D. l'	T T	None II de c	NYPA Hydro	Comment library	T-+-1 C E	C P	
Service Classification	Bills	kWh	kW	Base Delivery Revenue	Legacy Transition Charge	New Hedge Adjustment	Reconciliation Credit	Commodity Revenue	Total Commodity Revenues	Gross Revenue Taxes	Revenue
SC1 Residential and Farm Service	18,374,920	11,622,550,996	-	\$1,198,961,831	\$2,218,504	(\$17,933,567)	\$0	\$884,755,078	\$869,040,015	\$34,596,907	
SC1C Residential and Farm Service - Time of Use	56,460	274,487,456		\$12,894,944			\$0	\$16,195,027	\$16,247,421	\$457,926	
SC2ND Small General Service	1,563,478	737,912,187	_	\$96,951,974		(\$402,296)		\$44,106,816	\$43,864,663	\$1,468,319	
SC2D Small General Service - Demand	580,884	3,939,210,433	13,396,746.9	\$230,059,647			\$ -	\$141,453,761	\$142,308,784	\$3,956,278	
SC3 Large General	56,473	6,358,033,711	15,975,435.3	\$219,572,636				\$104,003,253	\$105,435,146	\$3,659,882	
SC3A Large General - Time of Use	2,745	7,033,173,756	13,659,182.7	\$95,253,532		\$ -	s -	\$159,554,964	\$161,311,805		\$ 259,770
Subtotal	20,634,960	29,965,368,538	43,031,364.9	\$1,853,694,564		\$ (18,335,864)	s -	\$ 1,350,068,899	\$1,338,207,834	\$ 47,344,620	
Preservation Power (PP)	-	33,998,069	67,583	\$396,858	\$ -	\$ -	\$ -	\$ -	s -	\$0	\$ 396
Replacement & Expansion (R&E)	-	1,968,089,525	3,111,379	\$12,466,472		\$ -	\$ -	\$ -	\$ -	\$0	\$ 12,466
Fitzpower Patrick	-	929,638,705	1,478,152	\$4,595,989		\$ -		\$ -	S -		\$ 4,595
St. Lawrence Power	-	-	-	\$0			\$ -	*	s -		\$
Recharge New York (RNY)		1,131,206,005	4,008,910	\$16,895,409			\$ -	\$ -	s -		\$ 16,895
Subtotal	-	4,062,932,304	-,,-	\$ 34,354,728			\$ -			\$ -	
T . 1 PGG 220	-	-	-			\$ -			\$0		\$
Total PSC 220	20,634,960	34,028,300,842		\$ 1,888,049,292		\$ (18,335,864)			\$ 1,338,207,834		
Street Lighting - Total PSC No. 214	123,948	125,525,235	-	\$ - \$34,216,221	\$ - \$25,712		\$ - \$ -	\$ - \$2,821,541		\$ - \$380,412	\$ \$ 37,443.
Street Lighting - Total PSC No. 214	123,948	123,323,233		\$34,210,221	\$25,/12	5 -	5 -	\$2,821,341	\$ 2,847,255	\$380,412	\$ 37,443
	-										
Other Retail Revenues											
SBC	_	_	_	\$ 139,593,304	s -	s -	s -	s -	s -	s -	\$ 139,593
Queensbury Underground Revenue	_	_	_	\$ 302,793			\$ -	s -	s -	\$ -	\$ 302
ESCO Commodity	-	-	-	s -	\$ -	s -	s -	\$ -	s -	s -	\$
Village of Clayton Underground Revenue	-	-	-	\$ 265,642	\$ -	s -	s -	\$ -	s -	s -	\$ 265
EJP Discounts	-	-	-	(\$1,561,000	) \$ -	\$ -	\$ -	\$ -	s -	\$ -	\$ (1,561
SC11/12 Discounts	-	-	-	\$0	\$ -	\$ -	\$ -	\$ -	S -	\$ -	\$
MFC	-	-	-	\$26,663,831	\$ -	\$ -	\$ -	\$ -	s -	\$0	\$ 26,663
SC7 Discount	-	-	-	(\$106,655			\$ -	\$ -	9	\$ -	\$ (106
DLM Surcharge	-	-	-	\$2,368,536		\$ -			S -	\$ -	\$ 2,368
CESS Surcharge	-	-	-	\$0			\$ -	\$ 100,585,123		\$ -	\$ 100,585
CESD Surcharge	-	-	-	\$0		\$ -		\$ -	s -		\$
VDER Surcharge	-	-	-	\$33,905,071			\$ -	\$ -	s -	\$ -	\$ 33,905
NWA Surcharge	-	-	-		Ψ	\$ -		\$ -	-	\$ -	\$
EVMR Surcharge	-	-	-			\$ -		*	s -		\$ (20)
Transformer Credit	-	-	-	(\$296,264 \$ 660,103		\$ - \$ -	s -	\$ -	s - s -	\$ -	\$ (296.
Special L Revenues	-	-	-	,		\$ - \$ -		s - s -	•	s - s -	\$ 660. \$
Paperless Billing Credits Consolidated Billing Credits	-	-	-	\$ (1,141,613			s -	s -	s -	s -	\$ (1,141)
Total Other Revenues				\$ 200,653,748		s -		Ψ	-	Ψ	\$ 301,238
Tom One Revenues	-	-	-	,,	s -			\$ 100,383,123 \$ -	\$ 100,585,125 \$ -		\$ 501,256
Retail Revenues	20,758,908	34,153,826,077	51,697,389						\$ 1,441,640,210		
Wholesale Transmission Service	-	-	-	\$ 360,972,221	s -	\$ -	s -	s -	s -	s -	\$ 360,972
Late Payment Charges	-	-	-	\$ 22,237,456		\$ -			s -		\$ 22,237
Rent from Electric Property	-	-	-	\$ 24,005,669		\$ -	\$ -	\$ -	s -	\$ -	\$ 24,005
Sales for Resale	-	-	-	s -	\$ -	\$ -	\$ -	\$ -	S -	\$ -	\$
Plant Leased to Others	-	-	-	\$ 1,830,762			\$ -	\$ -	s -	\$ -	\$ 1,830
CSS Billing Fees	-	-	-	\$ 2,479,056		\$ -		\$ -	s -	\$ -	\$ 2,479
Open Access Revenues	-	-	-	\$ 417,987		\$ -			S -		\$ 417
NYS Energy Highway LS Transco Amortization	-	-	-	\$ 691,935		\$ -			S -		\$ 691
Other Misc Electric Revenue		-	-	\$ 26,109,844		<u> </u>	\$ -	\$ -	S -		\$ 26,109
Miscellaneous Revenue Subtotal				\$ 438,744,929	\$ -	\$ -	\$ -	\$ -	s -	\$ -	\$ 438,744
To the Day To the Control of the Con						0 (10.222.000		0 1 452			
Total Revenues Rate Year Ended March 31, 2026	20.758.908	34.153.826.077	51 697 388 7	\$ 2,561,664,191	s 6 500 510	\$ (18,335,864)	S -	S 1 453 475 563	\$ 1,441,640,210	s 47 725 032	\$ 4,051,029

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E	SCO Commodity
_	\$41,567,765
	\$7,640,676
	\$13,079,838
ı	\$157,482,539
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ı	\$378,706,822
Ļ	\$316,506,400
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#### NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID Electric Revenue Forecast Rate Year Ending March 31, 2028 at Current Rates

												_	
		1	2	3	4	5	7	8	9	10	11		12
				- 1						(5+6+7+8+9)			(4+10+11)
				- 1	Base Delivery	ITiti	Name II adam	NYPA Hydro Reconciliation	Commodity	Total Commodity	Gross Revenue		
	Service Classification	Bills	kWh	kW	Revenue	Legacy Transition Charge	New Hedge Adjustment	Credit	Revenue	Revenues	Taxes		Revenue
Line							,					Ļ	
1	SC1 Residential and Farm Service	18,395,189	11,773,510,254	-	\$1,210,749,760	\$892,304	(\$5,504,475)	\$0	\$880,830,466	\$876,218,296	\$34,616,964		2,121,585,019
2	SC1C Residential and Farm Service - Time of Use	56,522	278,052,630	-	\$13,041,882	\$21,073		\$0	\$16,099,022	\$16,120,096	\$452,717		29,614,694
3	SC2ND Small General Service	1,574,196	730,195,720	-	\$96,507,104	\$65,222	\$233,820	\$ -	\$42,899,310	\$43,198,352	\$1,447,444	\$	141,152,900
4	SC2D Small General Service - Demand	584,875	3,895,673,505	13,248,684.4	\$228,074,714	\$347,997	S -	\$ -	\$137,368,036	\$137,716,033	\$3,839,578	\$	369,630,326
5	SC3 Large General	56,770	6,282,604,336	15,785,844.2	\$217,638,618	\$584,165	\$ -	\$ -	\$101,120,060	\$101,704,225	\$3,520,306	\$	322,863,149
6	SC3A Large General - Time of Use	2,738	6,935,448,121	13,470,271.7	\$94,105,656	\$721,755	S -	S -	\$155,927,052	\$156,648,807	\$3,051,477	S	253,805,939
7	Subtotal	20,670,290	29,895,484,566	42,504,800.2	\$1,860,117,734		\$ (5,270,655)		\$ 1,334,243,946			S	3,238,652,028
8	Subtour	20,070,270	27,075,101,500	12,50 1,000.2	\$1,000,117,751	2,032,310	(3,270,033)		0 1,001,210,010	ψ1,551,005,005	10,520,103	-	3,230,032,020
9	Preservation Power (PP)		33,382,413	66,359	\$389,672	s -		s -	s -	e	\$0	•	389,672
-		-											
10	Replacement & Expansion (R&E)	-	1,932,450,280	3,055,036		s -				s -		\$	12,240,723
11	Fitzpower Patrick	-	912,804,297	1,451,385	\$4,512,762					s -	s -	-	4,512,762
12	St. Lawrence Power	-	-	-	\$0		-	s -			\$ -	\$	-
13	Recharge New York (RNY)	-	1,110,721,506	3,936,315	\$16,589,458	\$ -	S -	\$ -	\$ -	s -	\$ -	\$	16,589,458
14	Subtotal	-	3,989,358,495	8,509,095	\$ 33,732,614	\$ -	S -	\$ -	\$ -	s -	\$ -	\$	33,732,614
15		-	-	-	s -	S -	S -	s -	S -	\$0	\$ -	\$	-
16	Total PSC 220	20,670,290	33,884,843,062	51,013,895	\$ 1,893,850,348	\$ 2,632,518	\$ (5,270,655)	s -	\$ 1,334,243,946	\$ 1,331,605,809	\$ 46,928,485	S	3,272,384,642
17			-		\$ -			s -		s -			
18	Street Lighting - Total PSC No. 214	123,948	116,676,399		\$33,608,073			\$ -	\$2,561,949		\$369,618		36,548,984
19	Street Lighting - Total 13C No. 214	123,540	110,070,333		\$33,000,073	37,344	, -		32,301,343	\$ 2,3/1,293	3303,018	Ф	30,340,364
20													
21													
22	Other Retail Revenues												
23	SBC	-	-	-	\$ 102,651,638	\$ -	S -	\$ -	S -	S -	\$ -	\$	102,651,638
24	Queensbury Underground Revenue	-	-	-	\$ 302,793	\$ -	S -	S -	S -	s -	\$ -	\$	302,793
25	ESCO Commodity	-	-	-	s -	S -	S -	s -	S -	s -	\$ -	\$	-
26	Village of Clayton Underground Revenue		_		\$ 265,642	S -	S -	S -	s -	s -	s -	S	265,642
27	EJP Discounts	-	_	_	(\$4,802,200)		s -	s -	s -	s -	s -	S	(4,802,200)
28	SC11/12 Discounts				\$0			s -		~	s -	-	(1,002,200)
29	MFC	-	_	-	\$26,487,026	s -		s -		s -	\$0	\$	26,487,026
		-	-	-			-						
30	SC7 Discount	-	-	-	(\$106,655)		-		s -		\$ -	\$	(106,655)
31	DLM Surcharge	-	-	-	\$2,368,536		s -	\$ -		s -	\$ -	\$	2,368,536
32	CESS Surcharge	-	-	-	\$0	\$ -	S -	\$ -	\$ 100,988,842	\$ 100,988,842	\$ -	\$	100,988,842
33	CESD Surcharge	-	-	-	\$0	\$ -	S -	\$ -	S -	S -	\$ -	\$	-
34	VDER Surcharge	-	-	-	\$33,905,071	\$ -	S -	S -	S -	s -	\$ -	\$	33,905,071
35	NWA Surcharge	-	-	-	\$0	\$ -	\$ -	\$ -	S -	s -	\$ -	\$	-
36	EVMR Surcharge	_	_	_	\$0	S -	s -	s -	s -	s -	s -	S	-
37	Transformer Credit				(\$296,264)		s -	s -	s -	\$ -	s -	s	(296,264)
38	Special L Revenues				\$ 660,103		s -	s -		s -	s -	s	660,103
	•	-	-								-		000,103
39	Paperless Billing Credits	-	-			s -						\$	
40	Consolidated Billing Credits	-	-		\$ (1,141,613)		s -	s -	<u> </u>	s -	\$ -	\$	(1,141,613)
41	Total Other Revenues	-	-		\$ 160,294,076			\$ -		\$ 100,988,842		\$	261,282,919
42		-	-		s -	\$ -		\$ -				\$	-
43	Retail Revenues	20,794,238	34,001,519,461	51,013,895	\$ 2,087,752,497	\$ 2,641,862	\$ (5,270,655)	s -	\$ 1,437,794,737	\$ 1,435,165,944	\$ 47,298,103	S	3,570,216,545
44													
45	Wholesale Transmission Service	-	-	-	\$ 360,994,041	s -	s -	\$ -	s -	s -	s -	\$	360,994,041
46	Late Payment Charges	-	-	-					s -			\$	21,978,483
47	Rent from Electric Property	_	_		\$ 23,622,391					s -	s -	\$	23,622,391
48	Sales for Resale	-	-		\$ 25,022,591 \$ -	s -				s -	s -	\$	25,022,571
		-	-										1.015.43.
49	Plant Leased to Others	-	-		\$ 1,915,421		s -	9 -		s -	φ -	\$	1,915,421
50	CSS Billing Fees	-	-		\$ 2,479,056		\$ -	s -		s -	\$ -	S	2,479,056
51	Open Access Revenues	-	-		\$ 420,419		-	s -				\$	420,419
52	NYS Energy Highway LS Transco Amortization	-	-			S -		\$ -			\$ -	\$	691,935
53	Other Misc Electric Revenue	-	-	-	\$ 26,637,501					s -	\$ -	\$	26,637,501
54	Miscellaneous Revenue Subtotal				\$ 438,739,247	S -	\$ -	s -	s -	s -	s -	\$	438,739,247
55													
56	Total Revenues Rate Year Ended March 31, 2026	20,794,238	34,001,519,461	51,013,894.9	\$ 2,526,491,745	\$ 2,641,862	\$ (5,270,655)	\$ -	\$ 1,437,794,737	\$ 1,435,165,944	\$ 47,298,103	s	4,008,955,792
		,// 1,200	,,,	,,									

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	\$12,718,225
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Index

Sch 2 Index

Inp Index

## Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (\$000s) (S) Rate Year Ending March 31, 2026 Index to Class Cost of Service Study

Cases 24-E-0322 and 24-G-0323 Appendix 2 Schedule 2 Index Page 1 of 1

## Description

Sch 2 Index	Index to Class Cost of Service Study
Sch 2A	Summary of Results
Sch 2B	Class Allocations- Total
Sch 2C	Revenue Requirement By Functional Classification
Sch 2D	Customer-Charge Costs In Revenue Requirement
Sch 2E	Functionalization
Sch 2F	Classification
Sch 2G	Class Allocation- Transmission Demand
Sch 2H	Class Allocation- Primary Demand
Sch 2I	Class Allocation- Primary Customer
Sch 2J	Class Allocation- Secondary Demand
Sch 2K	Class Allocation- Secondary Customer
Sch 2L	Class Allocation- Billing Customer
Sch 2M	Class Allocation- Regulatory
Sch 2N	Class Allocation- Competitive Supply
<u>Sch 2O</u>	Class Allocation- Competitive Collection
Sch 2P	Class Allocation- Competitive Billing
Sch 2Q	Allocator Assignments
Sch 2R	Functionalization Factors
<u>Sch 2S</u>	Classification Factors
Sch 2T	Class Allocation Factors
Sch 2U	Development of Allocators

Sum
Sch 2A
Tot
Summary

Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (\$000s) (S) Rate Year Ending March 31, 2026

**Summary of Results** 

Line	Account	Balance	Residential	Resid. TOU	Small Gen No Dem	Small Gen Demand	Large Gen- Sec	Large Gen- Pri	Large Gen- Tran	Lge Gen TOU- I S/P	Lge Gen TOU- I SubT	ge Gen TOU- Tran	Lighting
1	Distribution revenue	1,928,866	1,193,848	12,834	96,746	230,091	162,619	56,233	9,465	37,352	19,944	75,406	34,328
2	Late Payments charges	22,296	18,776	4	1,102	1,227	768	265	25	21	10	20	78
3	Other revenue	2,062,724	1,191,606	22,614	65,522	235,785	150,824	57,901	27,605	34,831	36,271	235,354	4,412
4	Total Revenue	4,013,886	2,404,230	35,452	163,370	467,103	314,211	114,399	37,094	72,204	56,225	310,780	38,817
5		_											
6	Expenses	3,601,882	2,195,942	28,602	146,431	424,736	270,952	100,289	33,188	59,946	45,004	262,673	34,119
7	Net income	412,004	208,287	6,850	16,939	42,368	43,260	14,110	3,906	12,258	11,221	48,107	4,699
8	-												
9	Rate Base	8,985,586	5,005,360	46,944	380,065	1,181,805	914,052	336,250	75,687	210,618	148,809	503,444	182,551
10	Returns Original Filing	2.9452%	2.433%	13.34%	2.33%	1.90%	3.17%	2.53%	3.88%	3.36%	6.55%	8.92%	3.16%
11	Return on Rate Base	4.5852%	4.16%	14.59%	4.46%	3.58%	4.73%	4.20%	5.16%	5.82%	7.54%	9.56%	2.57%
12	Relative Return	1.00	0.9076	3.18	0.97	0.78	1.03	0.92	1.13	1.27	1.64	2.08	0.56
13	Revenue Requirement	4,298,870	2,588,267	31,620	176,008	517,547	341,358	126,415	38,968	75,843	55,909	298,267	48,667
14													
15	Operating expenses	2,863,937	1,773,708	24,546	114,552	329,002	200,641	75,070	27,286	44,294	33,647	223,601	17,590
16	Uncollectibles- Delivery	41,286	34,767	7	2,041	2,271	1,423	491	46	39	19	38	144
17	Depreciation expense	427,574	239,247	2,063	18,507	59,989	40,543	14,601	3,709	8,777	6,523	21,495	12,119
18	General tax / Other	221,305	125,677	1,112	9,407	28,330	22,990	8,383	1,654	5,276	3,386	11,406	3,683
19	GRT	0	0	0	0	0	0	0	0	0	0	0	0
20		3,554,102	2,173,399	27,729	144,507	419,593	265,597	98,545	32,695	58,386	43,575	256,540	33,536
21	Pre-tax income	744,768	414,868	3,891	31,502	97,954	75,761	27,870	6,273	17,457	12,334	41,728	15,131
22	Income taxes	127,458	71,000	666	5,391	16,764	12,966	4,770	1,074	2,988	2,111	7,141	2,589
23	Net income	617,310	343,868	3,225	26,110	81,190	62,795	23,100	5,200	14,469	10,223	34,587	12,541
24													
25	Return on Rate Base	6.87%	6.87%	6.87%	6.87%	6.87%	6.87%	6.87%	6.87%	6.87%	6.87%	6.87%	6.87%
26													
27	Revenue increase (decrease)	284,984	184,037	(3,832)	12,638	50,444	27,147	12,016	1,874	3,639	(316)	(12,513)	9,849
28	Revenue increase (decrease) %	14.77%	15.42%	(29.86%)		21.92%	16.69%	21.37%	19.80%	9.74%	(1.58%)	(16.59%)	28.69%
29	Relative incr (decr)	1.00	1.04	(2.02)	0.88	1.48	1.13	1.45	1.34	0.66	(0.11)	(1.12)	1.94

Appendix 2 Schedule 2B Page 1 of 7

Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (\$000s) (S) Rate Year Ending March 31, 2026

Total

Tot

Sch 2B

Class Alle

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**Class Allocations- Total** 

Line	Account	No.	Balance	Re	sidential	Resid. TOU	Small Gen No Dem	Small Gen Demand	Large Gen- Sec	Large Gen-Pri	Large Gen-Tran	Lge Gen TOU-S/P	Lge Gen TOU-SubT	Lge Gen TOU- Tran	Lighting
1	I. ELECTRIC PLANT IN SE	RVICE													
2	INTANGIBLE PLANT														
3	Organization	302	27,447		16,725	158	1,285	3,110	2,327	828	214	515	423	1,415	447
4	Intangible Plant		27,447		16,725	158	1,285	3,110	2,327	828	214	515	423	1,415	447
5															
6	C. TRANSMISSION PLANT														
7	Transmission Plant	350	4,922,876	_ 2,	151,104	39,012	134,374	620,300	577,766	237,035	94,618	155,488	207,606	705,006	567
8	Transmission Plant	350-359	4,922,876	2,	151,104	39,012	134,374	620,300	577,766	237,035	94,618	155,488	207,606	705,006	567
9															
10	D. DISTRIBUTION PLANT														
11	Land and land rights	360	77,052		41,660	780	2,770	12,053	11,532	4,681	0	3,073	0	0	502
12	Structures and impr.	361	66,104		35,741	669	2,376	10,341	9,894	4,016	0	2,636	0	0	431
13	Station equipment	362	1,249,811		675,745	12,658	44,923	195,506	187,060	75,930	0	49,841	0	0	8,149
14	Poles, towers and fixtures	364	1,674,540	1,	315,487	4,042	111,345	121,418	80,167	25,080	0	16,995	0	7	0
15	OH conductors, devices	365	1,900,660	1,	478,066	4,542	125,106	141,441	94,662	34,289	0	22,545	0	10	0
16	UG conduits	366	338,353		127,174	391	10,764	83,231	76,491	23,834	0	16,460	0	7	0
17	UG conductors, devices	367	975,042		377,924	1,161	31,988	231,698	211,981	71,652	0	48,617	0	21	0
18	Line transformers	368	1,340,938		876,391	2,693	57,613	229,834	126,078	24,739	6,215	2,132	2,359	3,205	9,679
19	Services	369	637,623		535,621	1,646	65,378	31,736	2,481	487	122	42	46	63	0
20	Meters	370	409,302		233,623	1,234	22,094	119,373	15,051	5,064	6,637	287	2,518	3,422	0
21	Energy Storage	363	10,585		5,723	107	380	1,656	1,584	643	0	422	0	0	69
22	Street lighting, signals	373	198,866		0	0	0	0	0	0	0	0	0	0	198,866
23	346/363 -Solar / Battery Stora	374	0		0	0	0	0	0	0	0	0	0	0	0
24	Distribution Plant	360-374	8,878,876	5,	703,155	29,923	474,737	1,178,286	816,982	270,415	12,974	163,050	4,923	6,735	217,696
25															
26	E. GENERAL PLANT														
27	General Plant	389	415,669		276,681	1,603	22,870	49,421	29,980	11,027	1,664	6,348	2,502	8,191	5,382
28	Common Plant	391	286,110		190,443	1,104	15,742	34,017	20,636	7,590	1,146	4,369	1,722	5,638	3,704
29	General Plant	389-399	701,779		467,124	2,707	38,612	83,438	50,616	18,617	2,810	10,717	4,224	13,829	9,086
30															
31	TOTAL UTILITY PLANT		14,530,978	8,	338,107	71,799	649,008	1,885,134	1,447,692	526,895	110,617	329,769	217,175	726,985	227,797

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Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (\$000s) (S) Rate Year Ending March 31, 2026

**Class Allocations- Total** 

Sch 2B Tot Class Alle

Total

Line	Account	No.	Balance	Residen	tial	Resid. TOU	Small Gen No Dem	Small Gen Demand	Large Gen- Sec	Large Gen-Pri	Large Gen-Tran	Lge Gen TOU-S/P	Lge Gen TOU-SubT	Lge Gen TOU- Tran	Lighting
33	II. DEPRECIATION RESER	VE													
34	Franchises and consents	108.3	13,313	8,1	12	77	623	1,509	1,129	402	104	250	205	686	217
35	Transmission Plant	108.5	793,859	346,8	85	6,291	21,669	100,029	93,170	38,224	15,258	25,074	33,478	113,689	91
36	Land Rts, Subst, Struct	108.5	283,875	153,4	85	2,875	10,203	44,406	42,488	17,246	0	11,321	0	0	1,851
37	PTF / OH / UG	108.5	1,483,657	1,001,1	19	3,076	84,736	175,355	140,609	46,998	0	31,751	0	14	0
38	Line Transformers	108.5	354,984	232,0	05	713	15,252	60,844	33,376	6,549	1,645	564	624	849	2,562
39	Services	108.5	303,909	255,2	92	784	31,161	15,126	1,183	232	58	20	22	30	0
40	Meters	108.5	68,876	39,3	13	208	3,718	20,088	2,533	852	1,117	48	424	576	0
41	Energy Storage	108.5	2,344	1,2	67	24	84	367	351	142	0	93	0	0	15
42	Lighting	108.5	66,409	59,2	07	182	5,011	1,862	146	0	0	1	0	0	0
43	General Plant	108.6	282,944	188,3	35	1,091	15,568	33,641	20,408	7,506	1,133	4,321	1,703	5,576	3,663
44	Depreciation Reserve	108	3,654,170	2,285,0	22	15,321	188,026	453,226	335,391	118,151	19,315	73,443	36,456	121,419	8,400
45															
46	III. OTHER RATE BASE IT	EMS													
47	Other Reg Assets		(198,447)	(110,5	44)	(1,037)	(8,394)	(26,100)	(20,187)	(7,426)	(1,672)	(4,652)	(3,286)	(11,119)	(4,032)
48	Materials and Supplies		88,875	57,7	79	370	4,699	10,421	6,778	2,502	449	1,477	775	2,683	942
49	Prepayments		39,122	25,4	34	163	2,068	4,587	2,984	1,101	198	650	341	1,181	415
50	Other Net Plant		0		0	0	0	0	0	0	0	0	0	0	0
51	Cash Working Capital		180,842	117,5	68	753	9,561	21,206	13,791	5,090	914	3,006	1,576	5,460	1,917
52	Cash Working Cap- Comm		46,124	28,9	02	485	1,490	4,882	2,284	827	566	524	338	5,705	120
53	Accumulated Deferred FIT		(1,637,092)	(939,3	90)	(8,089)	(73,119)	(212,383)	(163,100)	(59,361)	(12,462)	(37,152)	(24,467)	(81,904)	(25,664)
54	Non Interest Bearing CWIP		217,568	124,8	44	1,075	9,717	28,226	21,676	7,889	1,656	4,938	3,252	10,885	3,411
55	EBCap Adjustment		(628,214)	(352,3	18)	(3,254)	(26,940)	(80,942)	(62,474)	(23,115)	(5,264)	(14,499)	(10,438)	(35,015)	(13,954)
56	Other Rate Base	131-283	(1,891,222)	(1,047,7	25)	(9,534)	(80,916)	(250,104)	(198,249)	(72,493)	(15,614)	(45,708)	(31,910)	(102,123)	(36,846)
57															
58	TOTAL RATE BASE		8,985,586	5,005,3	60	46,944	380,065	1,181,805	914,052	336,250	75,687	210,618	148,809	503,444	182,551
59							•							•	

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Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (\$000s) (S) Rate Year Ending March 31, 2026

**Class Allocations- Total** 

Sch 2B Tot Class Alle

Total

Line	Account	No.	Balance	Residential	Resid. TOU	Small Gen No Dem	Small Gen Demand	Large Gen- Sec	Large Gen-Pri	Large Gen-Tran	Lge Gen TOU-S/P	Lge Gen TOU-SubT	Lge Gen TOU- Tran	Lighting
60	I. OPERATING AND MAI	NTENAN	ICE EXPENSES											
61	B. TRANSMISSION EXPE	NSE												
62	Transmission Expense		0	0	0	0	0	0	0	0	0	0	0	0
63	Transmission Expense	_	0	0	0	0	0	0	0	0	0	0	0	0
64														
65	C. DISTRIBUTION EXPEN	NSE												
66	Purchased Power	555	1,393,185	884,518	17,124	45,180	152,949	72,985	25,452	16,027	15,140	9,972	150,745	3,092
67	Transmission O&M	560	88,155	38,520	699	2,406	11,108	10,346	4,245	1,694	2,784	3,718	12,625	10
68	Oper-Supervision & Eng	580	23,207	16,508	76	1,372	2,290	1,605	573	13	362	9	26	373
69	Oper-Load Dispatching	581	9,617	5,200	97	346	1,504	1,439	584	0	384	0	0	63
70	Oper-Substations	582	6,397	3,459	65	230	1,001	957	389	0	255	0	0	42
71	Oper-Overhead Lines	583	13,905	10,865	33	920	1,022	680	231	0	154	0	0	0
72	Oper-Underground Lines	584	10,172	3,912	12	331	2,439	2,234	740	0	504	0	0	0
73	Oper-Outdoor Lighting	585	1,063	0	0	0	0	0	0	0	0	0	0	1,063
74	Oper-Electric Meters	586	7,405	4,227	22	400	2,160	272	92	120	5	46	62	0
75	Oper-Customer Install.	587	2,755	1,573	8	149	803	101	34	45	2	17	23	0
76	Oper-Misc Expenses	588	52,841	34,222	179	2,844	6,706	4,845	1,607	58	965	30	66	1,321
77	Oper-Rents	589	495	352	2	29	49	34	12	0	8	0	1	8
78	Maint-Supervision & Eng	590	5,304	3,773	17	314	523	367	131	3	83	2	6	85
79	Maint-Structures	591	1,488	805	15	53	233	223	90	0	59	0	0	10
80	Maint-Substations	592	7,748	4,189	78	278	1,212	1,160	471	0	309	0	0	51
81	Maint-Overhead Lines	593	325,349	254,218	781	21,517	23,921	15,910	5,403	0	3,598	0	2	0
82	Maint-Underground Lines	594	11,551	4,442	14	376	2,770	2,537	840	0	572	0	0	0
83	Maint-Line Transformers	595	1,723	1,126	3	74	295	162	32	8	3	3	4	12
84	Maint-Outdoor Lighting	596	3,079	0	0	0	0	0	0	0	0	0	0	3,079
85	Maint-Electric Meters	597	1,141	651	3	62	333	42	14	19	1	7	10	0
86	Maint-Misc Distr Plant	599	5,167	3,346	18	278	656	474	157	6	94	3	6	129
87	Oper. & Maint. Exp.	500-599	1,971,747	1,275,905	19,248	77,159	211,973	116,372	41,096	17,992	25,283	13,807	163,575	9,337
88			1,971,747	1,275,905	19,248	77,159	211,973	116,372	41,096	17,992	25,283	13,807	163,575	9,337

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Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (\$000s) (S) Rate Year Ending March 31, 2026

**Class Allocations- Total** 

Tot Class All

Total

Sch 2B

Line	Account	No.	Balance	Residential	Resid. TOU	Small Gen No Dem	Small Gen Demand	Large Gen- Sec	Large Gen-Pri	Large Gen-Tran	Lge Gen TOU-S/P	Lge Gen TOU-SubT	Lge Gen TOU- Tran	Lighting
89	D. CUSTOMER ACCOUNT	ΓS AND :	SERVICE											
90	Supervision	901	875	749	2	83	31	2	0	0	0	0	0	7
91	Supervision- Collections	901Coll	197	169	1	19	7	1	0	0	0	0	0	1
92	Supervision- Competitive	901Comp	1,214	1,039	3	115	43	3	1	0	0	0	0	9
93	Meter Reading Exp- Comp	902Comp	4,000	2,393	11	220	1,078	136	46	60	3	23	31	0
94	Cust Recs & Coll	903	6,451	5,523	17	611	227	18	3	1	0	0	0	49
95	Cust Recs & Coll- Coll	903Coll	8,919	7,636	23	845	314	25	5	1	0	0	1	67
96	Cust Recs & Coll- Comp	903Comp	23,086	19,766	61	2,188	813	64	12	3	1	1	2	175
97	Uncollectible- Delivery	904	36,497	30,734	6	1,804	2,008	1,258	434	40	34	17	33	127
98	Uncollectible- Comm	904Comm	24,021	21,130	8	782	1,239	524	182	63	13	8	62	11
99	Misc Cust Acct	905	457	391	1	43	16	1	0	0	0	0	0	3
100	Misc Cust Acct Coll	905Coll	628	538	2	60	22	2	0	0	0	0	0	5
101	Misc Cust Acct- Comp	905Comp	3,884	3,325	10	368	137	11	2	1	0	0	0	29
102	Customer Accts. Exp.	901-905	110,229	93,395	146	7,139	5,935	2,043	686	170	52	50	129	484
103														
104	VDER Revenue	908VDER	0	0	0	0	0	0	0	0	0	0	0	0
105	Cust Assist and Programs	908/909	94,973	51,628	434	3,665	21,441	8,777	3,467	820	1,011	832	2,733	166
106	Low Income Discount	908LI	36,056	21,709	265	1,476	4,341	2,863	1,060	327	636	469	2,502	408
107	SBC	908SBC	200,943	77,158	1,822	4,926	26,303	26,584	11,773	4,185	7,076	10,668	29,599	849
108	Econ Dev	908Econ	11,000	6,623	81	450	1,324	873	323	100	194	143	763	125
109	EE Programs	908DSM	100,109	42,891	910	2,682	13,792	13,374	5,690	1,588	3,231	3,884	11,596	471
110	Cust Service-Misc Expenses	910-916	1,911	1,692	5	143	53	4	1	0	0	0	0	11
111	Customer Serv. Exp.	_	444,992	201,701	3,518	13,343	67,255	52,476	22,314	7,019	12,149	15,996	47,192	2,030
112	Customer Accts. & Serv. Exp	o. 901-919 _	555,221	295,096	3,664	20,483	73,189	54,519	23,000	7,189	12,200	16,046	47,321	2,514
113														

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Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (\$000s) (S) Rate Year Ending March 31, 2026

**Class Allocations- Total** Class Alle

Total

Tot

Sch 2B

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Line	Account	No.	Balance	Residential	Resid. TOU	Small Gen No Dem	Small Gen Demand	Large Gen- Sec	Large Gen-Pri	Large Gen-Tran	Lge Gen TOU-S/P		Lge Gen TOU- Tran	Lighting
114	E. ADMINISTRATIVE ANI	D GENE	RAL											
115	A&G-Salaries	920	54,706	36,260	212	2,978	6,572	4,002	1,472	222	848	334	1,094	713
116	A&G-Salaries COLL	920Coll	86	57	0	5	14	4	2	1	0	0	1	0
117	A&G-Salaries COMP	920Comp	1,229	1,052	3	116	43	3	1	0	0	0	0	9
118	Major accounts	920Maj	0	0	0	0	0	0	0	0	0	0	0	0
119	A&G-Office Supp	921	95,782	63,486	371	5,214	11,506	7,006	2,578	389	1,484	585	1,915	1,248
120	A&G-Office Supp COLL	921Coll	0	0	0	0	0	0	0	0	0	0	0	0
121	A&G-Office Supp COMP	921Comp	0	0	0	0	0	0	0	0	0	0	0	0
122	A&G-Outside Servi	923	17,858	11,837	69	972	2,145	1,306	481	73	277	109	357	233
123	A&G-IEP	923IEP	1,200	1,072	3	91	34	0	0	0	0	0	0	0
124	A&G-Outside Serv COLL	923Coll	66	44	0	4	11	3	1	0	0	0	1	0
125	A&G-Outside Serv COMP	923Comp	582	361	2	32	113	36	14	5	4	4	11	2
126	Property Insurance	924	2,195	1,260	11	98	285	219	80	17	50	33	110	34
127	Injuries & Damages Insur	925	14,564	9,694	56	801	1,732	1,050	386	58	222	88	287	189
128	Empl Pensions & Bene	926	25,338	16,866	98	1,394	3,013	1,828	672	101	387	152	499	328
129	Regulatory Comm Expenses	928	14,854	8,274	78	628	1,954	1,511	556	125	348	246	832	302
130	A&G-Insti GW Adv	930110	0	0	0	0	0	0	0	0	0	0	0	0
131	A&G-Misc Expenses	930200	25,700	14,316	134	1,087	3,380	2,614	962	216	602	426	1,440	522
132	A&G-R&D	930210	0	0	0	0	0	0	0	0	0	0	0	0
133	A&G-Rents	931	116,954	67,297	594	5,164	14,767	11,254	4,142	927	2,587	1,820	6,145	2,257
134	A&G Maint-Gen Plant-Elec	935	2,352	1,566	9	129	280	170	62	9	36	14	46	30
135	Admin & Genl. Exp.	920-932	373,466	233,442	1,641	18,715	45,848	31,007	11,408	2,145	6,845	3,811	12,738	5,866
136	Total Operating Expenses		2,900,434	1,804,443	24,552	116,356	331,010	201,899	75,504	27,326	44,329	33,664	223,634	17,717
137		_	<u> </u>											_
138	II. DEPRECIATION EXPEN	NSE												
139	Deprec exp- Tran		131,005	57,244	1,038	3,576	16,507	15,375	6,308	2,518	4,138	5,525	18,761	15
140	Deprec exp- Storage		501	271	5	18	78	75	30	0	20	0	0	3
141	Deprec exp- Production		0	0	0	0	0	0	0	0	0	0	0	0
142	Deprec exp- Struct/Station		30,353	16,411	307	1,091	4,748	4,543	1,844	0	1,210	0	0	198
143	Deprec exp- PTF/OH/UG		101,592	68,551	211	5,802	12,007	9,628	3,218	0	2,174	0	1	0
144	Deprec exp- Xfrmrs		47,480	31,031	95	2,040	8,138	4,464	876	220	75	84	113	343
145	Deprec exp- Services		12,654	10,630	33	1,297	630	49	10	2	1	1	1	0
146	Deprec exp- Meters		36,816	21,014	111	1,987	10,737	1,354	455	597	26	227	308	0
147	Deprec exp- SL		10,585	0	0	0	0	0	0	0	0	0	0	10,585
148	Deprec exp- Genl		23,696	15,773	91	1,304	2,817	1,709	629	95	362	143	467	307
149	Amort Other Reg Assets		32,892	18,322	172	1,391	4,326	3,346	1,231	277	771	545	1,843	668
150	Depreciation Expense	403	427,574	239,247	2,063	18,507	59,989	40,543	14,601	3,709	8,777	6,523	21,495	12,119

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Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (\$000s) (S) Rate Year Ending March 31, 2026

**Class Allocations- Total** 

Tot Class All

Total

Sch 2B

Line	Account	No.	Balance	Residential	Resid. TOU	Small Gen No Dem	Small Gen Demand	Large Gen- Sec	Large Gen-Pri	Large Gen-Tran	Lge Gen TOU-S/P	Lge Gen TOU-SubT	Lge Gen TOU- Tran	Lighting
152	III. TAXES and OTHER													
153	A. GENERAL TAXES													
154	Municipal property tax	408140	194,317	107,941	1,006	7,948	25,095	20,975	7,643	1,537	4,845	3,201	10,799	3,327
155	Payroll related	408110	24,502	16,309	95	1,348	2,913	1,767	650	98	374	147	483	317
156	Other tax	408170	2,486	1,427	12	111	323	248	90	19	56	37	124	39
157	General Taxes	_	221,305	125,677	1,112	9,407	28,330	22,990	8,383	1,654	5,276	3,386	11,406	3,683
158														
159	B. FEDERAL / STATE INC	OME TA	XES											
160	Federal Income Tax Exp		40,157	20,301	668	1,651	4,129	4,216	1,375	381	1,195	1,094	4,689	458
161	State Income Tax Exp	_	12,412	6,275	206	510	1,276	1,303	425	118	369	338	1,449	142
162	Income Taxes	409-411	52,569	26,576	874	2,161	5,406	5,520	1,800	498	1,564	1,432	6,138	600
163	Total Taxes	408-411	273,874	152,253	1,986	11,568	33,736	28,509	10,183	2,153	6,840	4,818	17,544	4,283
164	Revenue taxes	_	0	0	0	0	0	0	0	0	0	0	0	0
165	TOTAL EXPENSES	_	3,601,882	2,195,942	28,602	146,431	424,736	270,952	100,289	33,188	59,946	45,004	262,673	34,119
166		_												_
167	IV. OPERATING REVENU	ES at Pre	sent Rates											
168	Distribution revenue		1,928,866	1,193,848	12,834	96,746	230,091	162,619	56,233	9,465	37,352	19,944	75,406	34,328
169	Revenue taxes		0	0	0	0	0	0	0	0	0	0	0	0
170	Commodity revenue		1,393,185	884,518	17,124	45,180	152,949	72,985	25,452	16,027	15,140	9,972	150,745	3,092
171	SBC CEF revenue		200,943	77,158	1,822	4,926	26,303	26,584	11,773	4,185	7,076	10,668	29,599	849
172	ETIP CR		(10,448)	(4,476)	(95)	(280)	(1,439)	(1,396)	(594)	( )	(337)	(405)	(1,210)	(49)
173	Wholesale transmission		363,090	158,656	2,877	9,911	45,751	42,614	17,483	6,979	11,468	15,312	51,998	42
174	Late Payments charges		22,296	18,776	4	1,102	1,227	768	265	25	21	10	20	78
175	Pole attachments		23,699	18,617	57	1,576	1,718	1,135	355	0	241	0	0	0
176	DLM / Load Control		2,369	1,570	9	129	285	173	64	10	37	14	47	31
177	Lge Cust Disc, Other		27,634	16,638	203	1,131	3,327	2,194	813	250	488	359	1,917	313
178	CSS Restablishment		2,479	2,195	7	186	69	5	1	0	0	0	0	15
179	Special L Revenue		660	0	0	0	0	552	108	0	0	0	0	0
180	Merchant Function Charge		26,350	22,191	402	1,116	901	423	148	96	89	56	914	15
181	VDER Revenue		33,905	15,549	210	1,733	5,954	5,557	2,299	224	631	295	1,343	112
182	Billing credit	_	(1,142)	(1,011)	(3)	(86)	(32)	(2)	(0)	( )	(0)	(0)	(0)	(7)
183	Operating Revenues		4,013,886	2,404,230	35,452	163,370	467,103	314,211	114,399	37,094	72,204	56,225	310,780	38,817
184														
185	TOTAL EXPENSES	_	3,601,882	2,195,942	28,602	146,431	424,736	270,952	100,289	33,188	59,946	45,004	262,673	34,119
186	V. NET INCOME at Present	Rates	412,004	208,287	6,850	16,939	42,368	43,260	14,110	3,906	12,258	11,221	48,107	4,699
187														_

Appendix 2 Schedule 2B Page 7 of 7

Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (\$000s) (S) Rate Year Ending March 31, 2026

**Class Allocations- Total** 

Sch 2B
Tot
Class Al

Total

Line	Account No.	Balance	Residential	Resid. TOU	Small Gen No Dem	Small Gen Demand	Large Gen- Sec	Large Gen-Pri	Large Gen-Tran	Lge Gen TOU-S/P	Lge Gen TOU-SubT	Lge Gen TOU- Tran	Lighting
188	SUMMARY REPORT												
189	Utility Revenues 440-446	1,928,866	1,193,848	12,834	96,746	230,091	162,619	56,233	9,465	37,352	19,944	75,406	34,328
190	Other Operating Revenues 450-456	2,085,020	1,210,381	22,618	66,624	237,012	151,592	58,166	27,629	34,852	36,281	235,374	4,489
191	Total Operating Revenues	4,013,886	2,404,230	35,452	163,370	467,103	314,211	114,399	37,094	72,204	56,225	310,780	38,817
192													
193	Distribution / Transmission 580-599	1,971,747	1,275,905	19,248	77,159	211,973	116,372	41,096	17,992	25,283	13,807	163,575	9,337
194	Customer Acctg & Service 901-919	555,221	295,096	3,664	20,483	73,189	54,519	23,000	7,189	12,200	16,046	47,321	2,514
195	Admin & General 920-932	373,466	233,442	1,641	18,715	45,848	31,007	11,408	2,145	6,845	3,811	12,738	5,866
196	Total Operating Expenses	2,900,434	1,804,443	24,552	116,356	331,010	201,899	75,504	27,326	44,329	33,664	223,634	17,717
197													
198	Depreciation Expense 403	427,574	239,247	2,063	18,507	59,989	40,543	14,601	3,709	8,777	6,523	21,495	12,119
199	Taxes Other Than Income Ta: 408	221,305	125,677	1,112	9,407	28,330	22,990	8,383	1,654	5,276	3,386	11,406	3,683
200	Income before Income tax	464,573	234,863	7,724	19,101	47,773	48,779	15,911	4,404	13,822	12,652	54,245	5,298
201	Income Taxes 409-411		26,576	874	2,161	5,406	5,520	1,800	498	1,564	1,432	6,138	600
202	NET INCOME	412,004	208,287	6,850	16,939	42,368	43,260	14,110	3,906	12,258	11,221	48,107	4,699
203													
204	RATE BASE	8,985,586	5,005,360	46,944	380,065	1,181,805	914,052	336,250	75,687	210,618	148,809	503,444	182,551
205	Return on Rate Base	4.59%	4.16%	14.59%	4.46%	3.58%	4.73%	4.20%	5.16%	5.82%	7.54%	9.56%	2.57%
206													
207	REVENUE REQUIREMENTS												
208	Target Rate of Return	6.8700%	6.8700%	6.8700%	6.8700%	6.8700%	6.8700%	6.8700%	6.8700%	6.8700%	6.8700%	6.8700%	6.8700%
209	Rate Base	8,985,586	5,005,360	46,944	380,065	1,181,805	914,052	336,250	75,687	210,618	148,809	503,444	182,551
210													
211	Operating expenses	2,863,937	1,773,708	24,546	114,552	329,002	200,641	75,070	27,286	44,294	33,647	223,601	17,590
212	Uncollectibles- Delivery	41,286	34,767	7	2,041	2,271	1,423	491	46	39	19	38	144
213	Depreciation expense	427,574	239,247	2,063	18,507	59,989	40,543	14,601	3,709	8,777	6,523	21,495	12,119
214	General taxes / Other	221,305	125,677	1,112	9,407	28,330	22,990	8,383	1,654	5,276	3,386	11,406	3,683
215	Subtotal- Operating Costs to r	3,554,102	2,173,399	27,729	144,507	419,593	265,597	98,545	32,695	58,386	43,575	256,540	33,536
216													
217	Target Return on Rate Base-	617,310	343,868	3,225	26,110	81,190	62,795	23,100	5,200	14,469	10,223	34,587	12,541
218	Income taxes to recover	127,458	71,000	666	5,391	16,764	12,966	4,770	1,074	2,988	2,111	7,141	2,589
219													
220	Subtotal- Rev Req before GR'	4,298,870	2,588,267	31,620	176,008	517,547	341,358	126,415	38,968	75,843	55,909	298,267	48,667
221	GRT needed	0	0	0	0	0	0	0	0	0	0	0	0
222	TOTAL REVENUE REQ.	4,298,870	2,588,267	31,620	176,008	517,547	341,358	126,415	38,968	75,843	55,909	298,267	48,667
223													
224	Revenue at Present rates	4,013,886	2,404,230	35,452	163,370	467,103	314,211	114,399	37,094	72,204	56,225	310,780	38,817
225	Revenue Excess (Deficiency)	(284,984)	(184,037)	3,832	(12,638)	(50,444)	(27,147)	(12,016)	(1,874)	(3,639)	316	12,513	(9,849)

Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (\$000s) (\$)

Rate Year Ending March 31, 2026

Revenue Requirement By Functional Classification

Cases 24-E-0322 and 24-G-0323 Appendix 2 Schedule 2C Page 1 of 1

	Account Description	Total	Residential	Resid. TOU	Small Gen No Dem	Small Gen Demand	Large Gen- Sec	Large Gen-Pri	Large Gen- Tran	Lge Gen TOU-S/P	Lge Gen TOU- SubT	Lge Gen TOU- Tran	Lighting
1	Demand-related												
2	Trans-mission	653,840	291,284	5,067	18,527	82,397	75,885	30,969	12,112	20,270	26,501	89,981	849
3	Primary Dist	385,152	122,769	2,035	8,224	96,234	91,393	37,002	176	24,200	330	1,113	1,676
4	Secondary Dist	193,881	110,905	369	7,337	39,854	27,374	3,304	807	1,089	464	1,025	1,354
5		1,232,872	524,958	7,470	34,087	218,484	194,652	71,275	13,095	45,559	27,294	92,119	3,879
6	Per kW / month-Transmiss	sion Level	•										
7	Trans-mission	\$7.86	\$8.32	\$7.73	\$7.96	\$8.14	\$7.83	\$7.87	\$7.47	\$7.85	\$7.76	\$6.73	\$2.01
8	Primary Dist	\$4.63	\$3.51	\$3.10	\$3.53	\$9.50	\$9.43	\$9.41	\$0.11	\$9.37	\$0.10	\$0.08	\$3.97
9	Secondary Dist	\$2.33	\$3.17	\$0.56	\$3.15	\$3.94	\$2.82	\$0.84	\$0.50	\$0.42	\$0.14	\$0.08	\$3.21
10	Total Per kW / month	\$14.83	\$15.00	\$11.39	\$14.65	\$21.57	\$20.09	\$18.12	\$8.08	\$17.65	\$7.99	\$6.89	\$9.19
11													
12	NCP-Transmission	6,930	2,917	55	194	844	807	328	135	215	285	1,115	35
14	Customer-related												
15	Primary Dist	698,310	612,830	1,934	51,387	22,709	4,642	1,449	236	646	435	1,457	587
16	Secondary Dist	237,748	172,580	556	15,672	7,938	1,922	561	116	293	204	678	37,228
17	Billing	341,517	205,638	1,471	17,100	67,324	22,122	8,371	3,252	2,851	2,716	9,172	1,501
18		1,277,576	991,047	3,961	84,159	97,971	28,686	10,381	3,604	3,790	3,355	11,307	39,316
19	Per monthly bill												
20	Primary Dist	\$33.71	\$33.40	\$34.31	\$33.09	\$39.36	\$102.91	\$163.71	\$106.04	\$847.63	\$515.27	\$1,270.30	\$4.73
21	Secondary Dist	\$11.48	\$9.41	\$9.87	\$10.09	\$13.76	\$42.60	\$63.41	\$52.19	\$384.00	\$241.85	\$591.66	\$300.35
22	Billing	\$16.49	\$11.21	\$26.10	\$11.01	\$116.70	\$490.47	\$945.82	\$1,462.58	\$3,737.38	\$3,218.99	\$7,998.54	\$12.11
23	Per bill	\$61.67	\$54.02	\$70.27	\$54.20	\$169.82	\$635.98	\$1,172.93	\$1,620.81	\$4,969.01	\$3,976.11	\$9,860.50	\$317.19
24													
25	Number of Bills	20,714,900	18,345,904	56,370	1,552,824	576,922	45,105	8,850	2,224	763	844	1,147	123,948
27	Regulatory Asset Amortiza	ntion											
28	Regulatory	343,196	143,525	2,953	9,391	45,638	44,246	19,040	6,128	11,295	15,249	43,556	2,176
29	Per MWh	\$9.4149	\$11.4564	\$9.9794	\$11.7415	\$10.6827	\$9.9476	\$9.3654	\$7.1714	\$8.1184	\$7.8009	\$5.6293	\$15.7910
30	Number of MWh	36,452,324	12,527,866	295,868	799,805	4,272,161	4,447,897	2,032,994	854,495	1,391,267	1,954,818	7,737,355	137,799
32	Competitive												
33	Comp Supply	1,422,420	909,235	17,176	46,217	154,641	73,702	25,704	16,138	15,197	10,008	151,280	3,123
34	Comp Collection	2,654	2,268	7	250	95	9	2	0	0	0	1	20
35	Comp Billing	20,152	17,234	53	1,904	717	64	14	3	3	2	5	153
36		1,445,226	928,737	17,236	48,371	155,454	73,775	25,720	16,141	15,200	10,011	151,286	3,296
37	Per monthly bill												
38	Comp Supply	\$68.67	\$49.56	\$304.70	\$29.76	\$268.05	\$1,634.02	\$2,904.34	\$7,257.62	\$19,924.30	\$11,861.19	\$131,930.51	\$25.19
39	Comp Collection	\$0.13	\$0.12	\$0.12	\$0.16	\$0.16	\$0.20	\$0.23	\$0.22	\$0.60	\$0.44	\$0.84	\$0.16
40	Comp Billing	\$0.97	\$0.94	\$0.94	\$1.23	\$1.24	\$1.42	\$1.59	\$1.50	\$3.31	\$2.53	\$4.44	\$1.23
41		\$69.77	\$50.62	\$305.77	\$31.15	\$269.45	\$1,635.64	\$2,906.17	\$7,259.34	\$19,928.21	\$11,864.16	\$131,935.79	\$26.59
43	Total revenue requirement	4,298,870	2,588,267	31,620	176,008	517,547	341,358	126,415	38,968	75,843	55,909	298,267	48,667

Customer Sch 2D Tot Customer Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (\$000s) (S) Rate Year Ending March 31, 2026

#### **Customer-Charge Costs In Revenue Requirement**

Allocation

	Account Description	Total	Residential	Resid. TOU	Small Gen No Dem	Small Gen Demand	Large Gen- Sec	Large Gen- Pri	Large Gen- Tran	Lge Gen TOU-S/P	Lge Gen TOU-SubT	Lge Gen TOU-Tran	Lighting
1	Service cost, net	333,714	280,329	861	34,217	16,610	1,299	255	64	22	24	33	0
2	Meter cost, net	340,426	194,309	1,026	18,376	99,285	12,518	4,212	5,520	238	2,095	2,847	0
3	Transformer cost, net	985,954	644,386	1,980	42,361	168,990	92,702	18,190	4,570	1,568	1,734	2,357	7,117
4	ADIT- Services / Meters / Xfmrs	(269,022)	(185,401)	(628)	(16,346)	(42,918)	(16,179)	(3,412)	(1,462)	(277)	(555)	(754)	(1,090)
5	Service / Meter-Related Rate Base	1,391,072	933,623	3,240	78,609	241,967	90,339	19,244	8,692	1,551	3,298	4,482	6,026
6	Rate of return on rate base	6.87%	6.87%	6.87%	6.87%	6.87%	6.87%	6.87%	6.87%	6.87%	6.87%	6.87%	6.87%
7	Return on Service / Meter rate base	95,567	64,140	223	5,400	16,623	6,206	1,322	597	107	227	308	414
8	Income tax gross-up	19,732	13,243	46	1,115	3,432	1,281	273	123	22	47	64	85
9	Customer-charge return component	115,299	77,383	269	6,515	20,055	7,488	1,595	720	129	273	372	499
10													
11	Meter expenses	7,405	4,227	22	400	2,160	272	92	120	5	46	62	0
12	Meter maintenance	1,141	651	3	62	333	42	14	19	1	7	10	0
13	Maintenence-Line Transformers	1,723	1,126	3	74	295	162	32	8	3	3	4	12
14	Service depreciation expense	12,654	10,630	33	1,297	630	49	10	2	1	1	1	0
15	Meter depreciation expense	36,816	21,014	111	1,987	10,737	1,354	455	597	26	227	308	0
16	Transformers depreciation expense	47,480	31,031	95	2,040	8,138	4,464	876	220	75	84	113	343
17	Property tax- Transformers	45,734	19,195	101	1,184	5,624	3,314	716	1,537	64	3,201	10,650	148
18	Customer records and collection	49,711	41,530	131	4,553	2,688	262	70	66	5	25	34	346
19	Uncollectible- Delivery	36,497	30,734	6	1,804	2,008	1,258	434	40	34	17	33	127
20	Customer assistance expense	444,992	201,701	3,518	13,343	67,255	52,476	22,314	7,019	12,149	15,996	47,192	2,030
21	Labor-related costs	88,346	47,700	540	4,121	11,807	7,045	2,941	1,255	1,570	2,765	8,129	473
22	Customer-charge expense component	772,500	409,540	4,565	30,866	111,674	70,698	27,954	10,885	13,932	22,370	66,537	3,479
23													
24	Customer-charge total	887,798	486,923	4,833	37,381	131,730	78,186	29,549	11,605	14,061	22,644	66,909	3,978
25													
26	Number of Bills	20,714,900	18,345,904	56,370	1,552,824	576,922	45,105	8,850	2,224	763	844	1,147	123,948
27													
28 29	Customer-charge Components w/o Cust Assist	\$42.86	\$26.54	\$85.74	\$24.07	\$228.33	\$1,733.44	\$3,338.75	\$5,219.11	\$18,435.16	\$26,836.57	\$58,350.95	\$32.10

Customer Sch 2D Tot Customer Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (\$000s) (S) Rate Year Ending March 31, 2026

### **Customer-Charge Costs In Revenue Requirement**

#### Allocation

	Account Description	Total	Residential	Resid. TOU	Small Gen No Dem	Small Gen Demand	Large Gen- Sec	Large Gen- Pri	Large Gen- Tran	Lge Gen TOU-S/P	Lge Gen TOU-SubT	Lge Gen TOU-Tran	Lighting
30	Utility Plant in Service- Cost	14,530,978	8,338,107	71,799	649,008	1,885,134	1,447,692	526,895	110,617	329,769	217,175	726,985	227,797
31	Services / Meters / Xfrmrs % of Plant	16.4%	19.7%	7.8%	22.4%	20.2%	9.9%	5.7%	11.7%	0.7%	2.3%	0.9%	4.2%
32	ADIT	(1,637,092)	(939,390)	(8,089)	(73,119)	(212,383)	(163,100)	(59,361)	(12,462)	(37,152)	(24,467)	(81,904)	(25,664)
33													
34	Transformers % Taxable Plant	17.1%	17.8%	10.0%	14.9%	22.4%	15.8%	9.4%	100.0%	1.3%	100.0%	98.6%	4.4%
35	Municipal property tax	194,317	107,941	1,006	7,948	25,095	20,975	7,643	1,537	4,845	3,201	10,799	3,327
36													
37	Income tax gross-up	20.65%	20.65%	20.65%	20.65%	20.65%	20.65%	20.65%	20.65%	20.65%	20.65%	20.65%	20.65%
38													
39	Labor costs included above	62,774	36,591	363	3,227	8,514	4,705	1,964	714	1,017	1,381	3,995	303
40	Total Labor costs	289,810	192,906	1,118	15,945	34,457	20,903	7,688	1,161	4,426	1,744	5,711	3,752
41	Portion of Labor included above	21.66%	18.97%	32.50%	20.24%	24.71%	22.51%	25.54%	61.52%	22.99%	79.15%	69.95%	8.09%
42													
43	Labor-related Costs												
44	A&G-Salaries	56,021	37,370	216	3,100	6,629	4,009	1,475	223	848	335	1,095	722
45	A&G-Office Supplies	95,782	63,486	371	5,214	11,506	7,006	2,578	389	1,484	585	1,915	1,248
46	A&G-Rents / General Plant	119,306	68,863	603	5,294	15,047	11,424	4,205	937	2,622	1,834	6,191	2,287
47	A&G Outside services	0	0	0	0	0	0	0	0	0	0	0	0
48	Injuires & Damages	14,564	9,694	56	801	1,732	1,050	386	58	222	88	287	189
49	Employee benefits	25,338	16,866	98	1,394	3,013	1,828	672	101	387	152	499	328
50	PR taxes	24,502	16,309	95	1,348	2,913	1,767	650	98	374	147	483	317
51	General / Common Plant	58,411	38,880	225	3,214	6,945	4,213	1,550	234	892	352	1,151	756
52	Total Labor-related costs	393,924	251,467	1,663	20,365	47,784	31,298	11,515	2,041	6,830	3,493	11,621	5,847

Appendix 2 Schedule 2E Page 1 of 7

Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (\$000s) (S) Rate Year Ending March 31, 2026

Functionalization

Functions

Functiona

Sch 2E

Fnc

Line	Account	No.	Balance	Allocator	Trans-mission	Primary Dist	Secondary Dist	Billing	Regulatory	Comp Supply	Comp Collection	Comp Billing
1	I. ELECTRIC PLANT IN SERV	VICE										
2	INTANGIBLE PLANT											
3	Organization	302	27,447	Plant-TD	9,790	10,937	5,906	814	-		-	<u>-</u>
4	Intangible Plant		27,447		9,790	10,937	5,906	814	-		-	-
5												
6	C. TRANSMISSION PLANT											
7	Transmission Plant	350	4,922,876	Tran	4,922,876	-	-	-	-		-	<u> </u>
8	Transmission Plant	350-359	4,922,876		4,922,876	-	-	-	-		-	-
9												
10	D. DISTRIBUTION PLANT											
11	Land and land rights	360	77,052	Stations	-	77,052	-	-	-		-	_
12	Structures and impr.	361	66,104	Stations	-	66,104	-	-	-		-	_
13	Station equipment	362	1,249,811	Stations	-	1,249,811	-	-	-		-	_
14	Poles, towers and fixtures	364	1,674,540	Func-364	-	1,227,621	446,919	-	-		-	-
15	OH conductors, devices	365	1,900,660	Func-365	-	1,678,368	222,292	-	-		-	-
16	UG conduits	366	338,353	Func-366	-	297,048	41,305	-	-		-	_
17	UG conductors, devices	367	975,042	Func-367	-	893,005	82,037	-	-		-	_
18	Line transformers	368	1,340,938	Sec	-	-	1,340,938	-	-		-	_
19	Services	369	637,623	Sec	-	-	637,623	-	-		-	_
20	Meters	370	409,302	Meters	-	-	-	409,302	-	-	-	-
21	Energy Storage	363	10,585	Stations	-	10,585	-	-	-	-	-	-
22	Street lighting, signals	373	198,866	Sec	-	-	198,866	-	-	-	-	-
23	346/363 -Solar / Battery Storaş	374	0	Prim		-	-	-	-		-	
24	Distribution Plant	360-374	8,878,876		-	5,499,594	2,969,980	409,302	-		-	-
25												
26	E. GENERAL PLANT											
27	General Plant	389	415,669	Labor	44,991	218,548	55,766	90,322	-	16	1,059	4,967
28	Common Plant	391	286,110	Labor	30,968	150,430	38,384	62,170	-	. 11	729	3,419
29	General Plant	389-399	701,779		75,958	368,978	94,150	152,492	-	- 27	1,788	8,386
30		_										
31	TOTAL UTILITY PLANT	_	14,530,978		5,008,624	5,879,509	3,070,036	562,608		- 27	1,788	8,386
32												

Appendix 2 Schedule 2E Page 2 of 7

Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (\$000s) (S) Rate Year Ending March 31, 2026

Functionalization

Functions

Functiona

Sch 2E

Fnc

Line	Account	No.	Balance	Allocator	Trans-mission	Primary Dist	Secondary Dist	Billing	Regulatory	Comp Supply	Comp Collection	Comp Billing
33	II. DEPRECIATION RESER	VE										,_
34	Franchises and consents	108.3	13,313	Plant-TD	4,749	5,305	2,865	395	-		-	-
35	Transmission Plant	108.5	793,859	Tran	793,859	-	-	-	-	-	-	-
36	Land Rts, Subst, Struct	108.5	283,875	Stations	-	283,875	-	-	-	-	-	-
37	PTF / OH / UG	108.5	1,483,657	PTF-OH-UG	-	1,243,122	240,535	-	-	-	-	-
38	Line Transformers	108.5	354,984	Sec	-	-	354,984	-	-	-	-	-
39	Services	108.5	303,909	Sec	-	-	303,909	-	-	-	-	-
40	Meters	108.5	68,876	Meters	-	-	-	68,876	-	-	-	-
41	Energy Storage	108.5	2,344	Stations	-	2,344	-	-	-	-	-	-
42	Lighting	108.5	66,409	Sec	-	-	66,409	-	-	-	-	-
43	General Plant	108.6	282,944	Labor	30,625	148,765	37,959	61,482	-	- 11	721	3,381
44	Depreciation Reserve	108	3,654,170		829,232	1,683,411	1,006,661	130,753	-	- 11	721	3,381
45												
46	III. OTHER RATE BASE IT	EMS										
47	Other Reg Assets	Other Reg As	(198,447)	Regulatory	-	-	-	-	(198,447)	-	-	-
48	Materials and Supplies	Materials and	88,875	OpExp_xPP	12,085	42,793	11,870	20,343	-	108	190	1,486
49	Prepayments	Prepayments	39,122	OpExp_xPP	5,320	18,837	5,225	8,955	-	47	84	654
50	Other Net Plant	Other Net Pla	0	Comp-Sup	-	-	-	-	-	-	-	-
51	Cash Working Capital	Cash Workin	180,842	OpExp_xPP	24,590	87,074	24,154	41,394	-	219	386	3,024
52	Cash Working Cap- Comm	Change in Su	46,124	Comp-Sup	-	-	-	-	-	46,124	-	-
53	Accumulated Deferred FIT	Accumulated	(1,637,092)	Plant	(564,283)	(662,398)	(345,877)	(63,385)	-	(3)	(201)	(945)
54	Non Interest Bearing CWIP	Non Interest	217,568	Plant	74,993	88,032	45,967	8,424	-	- 0	27	126
55	EBCap Adjustment	EBCap Adju:	(628,214)	RB_xComp	(240,348)	(242,817)	(116,224)	(28,825)	-		-	-
56	Other Rate Base	131-283	(1,891,222)		(687,644)	(668,479)	(374,885)	(13,093)	(198,447)	46,496	485	4,346
57												
58	TOTAL RATE BASE		8,985,586		3,491,747	3,527,619	1,688,490	418,762	(198,447)	46,512	1,552	9,351
59		_	8,985,586	Check								<del></del>

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Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (\$000s) (S) Rate Year Ending March 31, 2026

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Line	Account	No.	Balance	Allocator	Trans-mission I	Primary Dist	Secondary Dist	Billing	Regulatory	Comp Supply	Comp Collection	Comp Billing
60	I. OPERATING AND MAIN	TENANCE EX	PENSES									V
61	B. TRANSMISSION EXPEN	ISE										
62	Transmission Expense		0	None		-	-	-	-	-		<u> </u>
63	Transmission Expense		0		=	-	-	-	-	-		
64												
65	C. DISTRIBUTION EXPEN	SE										
66	Purchased Power	555	1,393,185	Comp-Sup	-	-	-	-	-	1,393,185		
67	Transmission O&M	560	88,155	Tran	88,155	-	-	-	-	-		
68	Oper-Supervision & Eng	580	23,207	Dist-Lab	-	17,926	4,014	1,267	-	-		
69	Oper-Load Dispatching	581	9,617	Prim	-	9,617	-	-	-	-		
70	Oper-Substations	582	6,397	Stations	-	6,397	-	-	-	-		
71	Oper-Overhead Lines	583	13,905	OH_Total	-	11,302	2,603	-	-	-		
72	Oper-Underground Lines	584	10,172	UG_Total	-	9,217	955	-	-	-		
73	Oper-Outdoor Lighting	585	1,063	Sec	-	-	1,063	-	-	-		
74	Oper-Electric Meters	586	7,405	MeterSvc	-	-	-	7,405	-	-		
75	Oper-Customer Install.	587	2,755	MeterSvc	-	-	-	2,755	-	-		
76	Oper-Misc Expenses	588	52,841	DistPT	-	32,730	17,675	2,436	-	-		
77	Oper-Rents	589	495	Dist-Lab	-	382	86	27	-	-		
78	Maint-Supervision & Eng	590	5,304	Dist-Lab	-	4,097	917	290	-	-		
79	Maint-Structures	591	1,488	Stations	-	1,488	-	-	-	-		
80	Maint-Substations	592	7,748	Stations	-	7,748	-	-	-	-		
81	Maint-Overhead Lines	593	325,349	OH_Total	-	264,450	60,899	-	-	-		
82	Maint-Underground Lines	594	11,551	UG_Total	-	10,466	1,085	-	-	-		
83	Maint-Line Transformers	595	1,723	Sec	-	-	1,723	-	-	-		
84	Maint-Outdoor Lighting	596	3,079	Sec	-	-	3,079	-	-	-		
85	Maint-Electric Meters	597	1,141	MeterSvc	-	-	-	1,141	-	-		
86	Maint-Misc Distr Plant	599	5,167	DistPT		3,200	1,728	238	-	-		<u> </u>
87	Oper. & Maint. Exp.	500-599	1,971,747		88,155	379,020	95,828	15,559	-	1,393,185		
88			1,971,747	Check	88,155	379,020	95,828	15,559	-	1,393,185		

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Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (\$000s) (S) Rate Year Ending March 31, 2026

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Line	Account	No.	Balance	Allocator	Trans-mission	Primary Dist	Secondary Dist	Billing	Regulatory	Comp Supply	Comp Collection	Comp Billing
89	D. CUSTOMER ACCOUNT	S AND SERV	ICE									,
90	Supervision	901	875	Lab-CustAcct	-	-	-	700	-	. 1	34	141
91	Supervision- Collections	901Coll	197	Coll	-	-	-	153	-	-	44	-
92	Supervision- Competitive	901Comp	1,214	Comp-901	-	-	-	570	-	-	-	644
93	Meter Reading Exp- Comp	902Comp	4,000	Bill	-	-	-	4,000	-	-	-	-
94	Cust Recs & Coll	903	6,451	Bill	-	-	-	6,451	-	-	-	-
95	Cust Recs & Coll- Coll	903Coll	8,919	Coll	-	-	-	6,905	-	-	2,014	-
96	Cust Recs & Coll- Comp	903Comp	23,086	Comp-903	-	-	-	6,921	-	107	-	16,058
97	Uncollectible- Delivery	904	36,497	RRPF_904Del	-	22,804	10,915	2,707	-	-	10	60
98	Uncollectible- Comm	904Comm	24,021	Comp-Sup	-	-	-	-	-	24,021	-	-
99	Misc Cust Acct	905	457	Bill	-	-	-	457	-	-	-	-
100	Misc Cust Acet Coll	905Coll	628	Coll	-	-	-	486	-	-	142	-
101	Misc Cust Acct- Comp	905Comp	3,884	Comp-905		-	-	2,573	-	-	-	1,311
102	Customer Accts. Exp.	901-905	110,229	_	-	22,804	10,915	31,924	-	24,128	2,244	18,213
103												
104	VDER Revenue	908VDER	0	Regulatory	-	-	-	-	-	-	-	-
105	Cust Assist and Programs	908/909	94,973	Bill	-	-	-	94,973	-	-	-	-
106	Low Income Discount	908LI	36,056	Bill	-	-	-	36,056	-		-	-
107	SBC	908SBC	200,943	Regulatory	-	-	-	-	200,943	-	-	-
108	Econ Dev	908Econ	11,000	Bill	-	-	-	11,000	-	-	-	_
109	EE Programs	908DSM	100,109	Regulatory	-	-	-	-	100,109	-	-	_
110	Cust Service-Misc Expense	es 910-916	1,911	Bill	-	-	-	1,911	-	-	-	_
111	Customer Serv. Exp.	_	444,992	_	-	-	-	143,940	301,052	-	_	_
112	Customer Accts. & Serv. Exp	o. 901-919	555,221	_	-	22,804	10,915	175,864	301,052	24,128	2,244	18,213
112		_		-	-							

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Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (\$000s) (S) Rate Year Ending March 31, 2026

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Lino	Account	No	Ralanca	Allocator

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Line	Account	No.	Balance	Allocator	Trans-mission	Primary Dist	Secondary Dist	Billing	Regulatory	Comp Supply	Comp Collection	Comp Billing
114	E. ADMINISTRATIVE AND	GENERAL										_
115	A&G-Salaries	920	54,706	Labor_xC	6,009	29,187	7,448	12,063	-	-	-	-
116	A&G-Salaries COLL	920Coll	86	Coll	-	-	-	67	-	-	19	-
117	A&G-Salaries COMP	920Comp	1,229	Comp-920	-	-	-	-	-	1,229	-	-
118	Major accounts	920Maj	0	Bill	-	-	-	-	-	-	-	-
119	A&G-Office Supp	921	95,782	Labor_xC	10,520	51,103	13,040	21,120	-	-	-	-
120	A&G-Office Supp COLL	921Coll	0	Coll	-	-	-	-	-	-	-	-
121	A&G-Office Supp COMP	921Comp	0	None	-	-	-	-	-	-	-	-
122	A&G-Outside Servi	923	17,858	Labor_xC	1,961	9,528	2,431	3,938	-	-	-	-
123	A&G-IEP	923IEP	1,200	Bill	-	-	-	1,200	-	-	-	-
124	A&G-Outside Serv COLL	923Coll	66	Coll	-	-	-	51	-	-	15	-
125	A&G-Outside Serv COMP	923Comp	582	Comp-923	-	-	-	558	-	19	-	4
126	Property Insurance	924	2,195	Plant	757	888	464	85	-	0	0	1
127	Injuries & Damages Insur	925	14,564	Labor	1,576	7,657	1,954	3,165	-	1	37	174
128	Empl Pensions & Bene	926	25,338	Labor	2,742	13,322	3,399	5,506	-	1	65	303
129	Regulatory Comm Expenses	928	14,854	Bill	-	-	-	14,854	-	-	-	-
130	A&G-Insti GW Adv	930110	0	RB_xComp	-	-	-	-	-	-	-	-
131	A&G-Misc Expenses	930200	25,700	Regulatory	-	-	-	-	25,700	-	-	-
132	A&G-R&D	930210	0	None	-	-	-	-	-	-	-	-
133	A&G-Rents	931	116,954	Plant	40,312	47,322	24,709	4,528	-	0	14	67
134	A&G Maint-Gen Plant-Elec	935	2,352	Labor	255	1,237	316	511	-	0	6	28
135	Admin & Genl. Exp.	920-932	373,466		64,132	160,244	53,760	67,645	25,700	1,250	157	578
136 137	Total Operating Expenses	_	2,900,434		152,287	562,068	160,503	259,068	326,752	1,418,563	2,401	18,791
138	II. DEPRECIATION EXPENS	SE										
139	Deprec exp- Tran	403Tx	131,005	Tran	131,005	-	-	-	-	-	-	-
140	Deprec exp- Storage	403Tx	501	Stations	-	501	-	-	-	_	-	-
141	Deprec exp- Production	403Tx	0	Comp-Sup	-	-	-	-	-	_	-	-
142	Deprec exp- Struct/Station	403Dx	30,353	Stations	-	30,353	-	-	-	-	-	-
143	Deprec exp- PTF/OH/UG	403Dx	101,592	PTF-OH-UG	-	85,122	16,470	-	-	-	-	-
144	Deprec exp- Xfrmrs	403Dx	47,480	Sec	-	_	47,480	-	-	-	-	-
145	Deprec exp- Services	403Dx	12,654	Sec	-	-	12,654	-	-	_	-	-
146	Deprec exp- Meters	403Dx	36,816	Meters	-	-	-	36,816	-	-	-	-
147	Deprec exp- SL	403Dx	10,585	Sec	-	_	10,585	_	-	_	-	-
148	Deprec exp- Genl	403Gx	23,696	Labor	2,565	12,459	3,179	5,149	-	1	60	283
149	Amort Other Reg Assets	407300	32,892	Regulatory	-	-	-	_	32,892	-	-	-
150 151	Depreciation Expense	403	427,574	· - ·	133,570	128,434	90,368	41,965	32,892	1	60	283

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Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (\$000s) (S) Rate Year Ending March 31, 2026

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Line	Account	No.	Balance	Allocator	Trans-mission	Primary Dist	Secondary Dist	Billing	Regulatory	Comp Supply	Comp Collection	Comp Billing
152	III. TAXES and OTHER											v
153	A. GENERAL TAXES											
154	Municipal property tax	408140	194,317	Plant-TD-Tax	75,061	83,693	35,562	-	-	-	-	-
155	Payroll related	408110	24,502	Labor	2,652	12,883	3,287	5,324	-	1	62	293
156	Other tax	408170	2,486	Plant	857	1,006	525	96	-	0	0	1_
157	General Taxes		221,305		78,570	97,582	39,375	5,420	-	1	63	294
158												
159	B. FEDERAL / STATE INCO	OME TAXES										
160	Federal Income Tax Exp		40,157	PreTax	15,571	15,891	7,622	1,853	(910)	84	7	39
161	State Income Tax Exp	_	12,412	PreTax	4,813	4,912	2,356	573	(281)	26	2	12
162	Income Taxes	409-411	52,569		20,384	20,803	9,978	2,425	(1,191)	110	9	51
163	Total Taxes	408-411	273,874		98,955	118,385	49,353	7,846	(1,191)	111	71	345
164	Revenue taxes	_	0	None		-	-	-	-	-	-	
165	TOTAL EXPENSES	_	3,601,882		384,812	808,888	300,224	308,878	358,453	1,418,675	2,533	19,420
166		_		•								
167	IV. OPERATING REVENUE	ES at Present I	Rates									
168	Distribution revenue		1,928,866	RevReqPF	181,222	939,362	364,450	295,597	124,719	-	2,594	20,922
169	Revenue taxes		0	None	-	-	-	-	-	-	-	-
170	Commodity revenue		1,393,185	Comp-Sup	-	-	-	-	-	1,393,185	-	-
171	SBC CEF revenue		200,943	Regulatory	-	-	-	-	200,943	-	-	-
172	ETIP CR		(10,448)	Regulatory	-	-	-	-	(10,448)	-	-	-
173	Wholesale transmission		363,090	Tran	363,090	-	-	-	-	-	-	-
174	Late Payments charges		22,296	RRPF_904Del	-	13,931	6,668	1,654	-	-	6	37
175	Pole attachments		23,699	Func-364	-	17,374	6,325	-	-	-	-	-
176	DLM / Load Control		2,369	Labor_xC	260	1,264	323	522	-	-	-	-
177	Lge Cust Disc, Other		27,634	Bill	-	-	-	27,634	-	-	-	-
178	CSS Restablishment		2,479	Bill	-	-	-	2,479	-	-	-	-
179	Special L Revenue		660	Sec	-	-	660	-	-	-	-	-
180	Merchant Function Charge		26,350	Comp-Sup	-	-	-	-	-	26,350	-	-
181	VDER Revenue		33,905	Regulatory	-	-	-	-	33,905	-	-	-
182	Billing credit	_	(1,142)	Comp-Bill		-	-	-	-	-	-	(1,142)
183	Operating Revenues		4,013,886		544,572	971,931	378,426	327,886	349,119	1,419,535	2,600	19,817
184												
185	TOTAL EXPENSES	_	3,601,882		384,812	808,888	300,224	308,878	358,453	1,418,675	2,533	19,420
186	V. NET INCOME at Present	Rates	412,004		159,761	163,044	78,201	19,008	(9,334)	860	68	397
187		_	412,004	Check								

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Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (\$000s) (S) Rate Year Ending March 31, 2026

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189 Utility Rev 190 Other Oper 191 Total Oper 192 193 Distributio 194 Customer A 195 Admin & C 196 Total Oper 197 198 Depreciation 199 Taxes Othe 200 Income bet 201 Income Ta 202 NET INCO 203 204 RATE BA 205 Return on 1 206 207 REVENUE 208 Target Rate 209 Rate Base 210 211 Operating	erating Revenues erating Revenues ion / Transmission r Acctg & Service c General erating Expenses tion Expense her Than Income Tax efore Income tax	440-446 450-456	1,928,866 2,085,020 4,013,886 1,971,747 555,221 373,466 2,900,434 427,574 221,305		181,222 363,350 544,572 88,155 	939,362 32,569 971,931 379,020 22,804 160,244 562,068	364,450 13,976 378,426 95,828 10,915	295,597 32,289 327,886 15,559 175,864	124,719 224,400 349,119 - 301,052	1,419,535 1,419,535 1,393,185 24,128	2,594 6 2,600	20,922 (1,105) 19,817
190 Other Oper 191 Total Oper 192 193 Distributio 194 Customer A 195 Admin & O 196 Total Oper 197 198 Depreciation 199 Taxes Othe 200 Income bed 201 Income Ta 202 NET INCO 203 204 RATE BA 205 Return on 206 207 REVENUE 208 Target Rate 209 Rate Base 210 211 Operating	erating Revenues erating Revenues ion / Transmission r Acctg & Service c General erating Expenses tion Expense her Than Income Tax efore Income tax	450-456	2,085,020 4,013,886 1,971,747 555,221 373,466 2,900,434 427,574		363,350 544,572 88,155 64,132	32,569 971,931 379,020 22,804 160,244	13,976 378,426 95,828 10,915	32,289 327,886 15,559	224,400 349,119	1,419,535 1,393,185	2,600 -	(1,105) 19,817
191 Total Oper 192 193 Distributio 194 Customer A 195 Admin & C 196 Total Oper 197 198 Depreciation 199 Taxes Othe 200 Income bed 201 Income Ta 202 NET INCO 203 204 RATE BA 205 Return on 206 207 REVENUE 208 Target Rate 209 Rate Base 210 211 Operating	erating Revenues  ion / Transmission r Acctg & Service c General erating Expenses  tion Expense her Than Income Tax refore Income tax	580-599 901-919 920-932	4,013,886 1,971,747 555,221 373,466 2,900,434 427,574		544,572 88,155 64,132	971,931 379,020 22,804 160,244	378,426 95,828 10,915	327,886 15,559	349,119	1,419,535 1,393,185	2,600	19,817
192 193 Distributio 194 Customer A 195 Admin & C 196 Total Oper 197 198 Depreciation 199 Taxes Othe 200 Income bed 201 Income Ta 202 NET INCO 203 204 RATE BA 205 Return on 206 207 REVENUI 208 Target Rat 209 Rate Base 210 211 Operating	ion / Transmission r Acctg & Service c General erating Expenses tion Expense her Than Income Tax refore Income tax	901-919 920-932 — 403 408 —	1,971,747 555,221 373,466 2,900,434 427,574		88,155 - 64,132	379,020 22,804 160,244	95,828 10,915	15,559	-	1,393,185	-	-
193 Distribution 194 Customer A 195 Admin & C 196 Total Oper 197 198 Depreciation 199 Taxes Othe 200 Income bei 201 Income Ta 202 NET INCO 203 204 RATE BA 205 Return on 206 207 REVENUI 208 Target Rate 209 Rate Base 210 211 Operating	r Acctg & Service c General erating Expenses tion Expense her Than Income Tax refore Income tax	901-919 920-932 — 403 408 —	555,221 373,466 2,900,434 427,574		64,132	22,804 160,244	10,915			, ,	- 2 244	-
194 Customer A 195 Admin & C 196 Total Oper 197 198 Depreciation 199 Taxes Othe 200 Income bet 201 Income Ta 202 NET INCO 203 204 RATE BA 205 Return on 1 206 207 REVENUI 208 Target Rate 209 Rate Base 210 211 Operating	r Acctg & Service c General erating Expenses tion Expense her Than Income Tax refore Income tax	901-919 920-932 — 403 408 —	555,221 373,466 2,900,434 427,574		64,132	22,804 160,244	10,915			, ,	- 2 244	-
195 Admin & C 196 Total Oper 197 198 Depreciation 199 Taxes Other 200 Income ber 201 Income Ta 202 NET INCO 203 204 RATE BASE 205 Return on Section 198 206 207 REVENUI 208 Target Rate 209 Rate Base 210 211 Operating	c General erating Expenses tion Expense her Than Income Tax efore Income tax	920-932 <u> </u>	373,466 2,900,434 427,574		64,132	160,244		175,864	301,052	24.128	2 244	10.010
196 Total Oper 197 198 Depreciation 199 Taxes Other 200 Income ber 201 Income Ta 202 NET INCO 203 204 RATE BA 205 Return on 1 206 207 REVENUE 208 Target Rate 209 Rate Base 210 211 Operating	erating Expenses tion Expense her Than Income Tax refore Income tax	403 408	2,900,434 427,574				52.760			,	2,244	18,213
197 198 Depreciation 199 Taxes Other 200 Income bet 201 Income Ta 202 NET INCO 203 204 RATE BA 205 Return on 1 206 207 REVENUE 208 Target Rate 209 Rate Base 210 211 Operating	tion Expense her Than Income Tax refore Income tax	408 _	427,574		152,287	562.069	53,760	67,645	25,700	1,250	157	578
198 Depreciation 199 Taxes Other 200 Income ber 201 Income Ta 202 NET INCO 203 204 RATE BA 205 Return on 206 207 REVENUE 208 Target Rate 209 Rate Base 210 211 Operating	her Than Income Tax refore Income tax	408 _	*			302,000	160,503	259,068	326,752	1,418,563	2,401	18,791
199 Taxes Othe 200 Income bet 201 Income Ta 202 NET INCO 203 204 RATE BA 205 Return on 206 207 REVENUE 208 Target Rat 209 Rate Base 210 211 Operating	her Than Income Tax refore Income tax	408 _	*									
200 Income bet 201 Income Ta 202 NET INCO 203 204 RATE BA 205 Return on 206 207 REVENUE 208 Target Rate 209 Rate Base 210 211 Operating	efore Income tax	_	221,305		133,570	128,434	90,368	41,965	32,892	1	60	283
201 Income Ta 202 NET INCO 203 204 RATE BA 205 Return on 206 207 REVENUI 208 Target Rat 209 Rate Base 210 211 Operating		400 411	<i>)</i>		78,570	97,582	39,375	5,420	-	1	63	294
202 NET INCO 203 204 RATE BA 205 Return on 206 207 REVENUI 208 Target Rat 209 Rate Base 210 211 Operating	axes	400 411	464,573		180,145	183,847	88,179	21,433	(10,525)	970	76	448
203 204 RATE BAR 205 Return on 2 206 207 REVENUE 208 Target Rat 209 Rate Base 210 211 Operating		409-411	52,569		20,384	20,803	9,978	2,425	(1,191)	110	9	51
204 RATE BAS 205 Return on 206 207 REVENUE 208 Target Rate 209 Rate Base 210 211 Operating	OME		412,004		159,761	163,044	78,201	19,008	(9,334)	860	68	397
205 Return on 206 207 REVENUE 208 Target Rate 209 Rate Base 210 211 Operating		_										
<ul> <li>206</li> <li>207 REVENUI</li> <li>208 Target Rate</li> <li>209 Rate Base</li> <li>210</li> <li>211 Operating</li> </ul>	ASE	_	8,985,586		3,491,747	3,527,619	1,688,490	418,762	(198,447)	46,512	1,552	9,351
207 REVENUE 208 Target Rate 209 Rate Base 210 211 Operating	n Rate Base	=	4.5852%		4.6%	4.6%	4.6%	4.5%	4.7%	1.8%	4.4%	4.3%
<ul><li>208 Target Rate</li><li>209 Rate Base</li><li>210</li><li>211 Operating</li></ul>												
<ul><li>208 Target Rate</li><li>209 Rate Base</li><li>210</li><li>211 Operating</li></ul>	JE REQUIREMENTS	S										
209 Rate Base 210 211 Operating	ate of Return		6.87%		6.87%	6.87%	6.87%	6.87%	6.87%	6.87%	6.8700%	6.8700%
211 Operating			8,985,586		3,491,747	3,527,619	1,688,490	418,762	(198,447)	46,512	1,552	9,351
1 0												
212 ** 11 **	g expenses		2,863,937		152,287	539,264	149,588	256,361	326,752	1,418,563	2,391	18,731
212 Uncollectil	tibles- Delivery		41,286	RRPF_904Del	0	25,797	12,347	3,062	0	0	11	68
213 Depreciation	tion expense		427,574	_	133,570	128,434	90,368	41,965	32,892	1	60	283
214 General tax	axes / Other		221,305		78,570	97,582	39,375	5,420	0	1	63	294
215 Subtotal- C	Operating Costs to re	ecover	3,554,102		364,427	791,077	291,679	306,808	359,644	1,418,565	2,525	19,377
216												
217 Target Ret	eturn on Rate Base- A	fter taxes	617,310		239,883	242,347	115,999	28,769	(13,633)	3,195	107	642
_			127,458	RateBase	49,529	50,038	23,951	5,940	(2,815)	660	22	133
219	axes to recover			17.11%								
220 Subtotal- F			4,298,870	20.65%	653,840	1,083,462	431,629	341,517	343,196	1,422,420	2,654	20,152
221 GRT neede				0.00%	0	0	0	0	0	0	0	0
222 TOTAL RI	axes to recover  Rev Req before GRT				653,840	1,083,462	431,629	341,517	343,196	1,422,420	2,654	20,152

Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (\$000s) (S) Rate Year Ending March 31, 2026 Cases 24-E-0322 and 24-G-0323 Appendix 2 Schedule 2F Page 1 of 7

Totals Intact = TRUE Classification

	Allocators Found =			Prima	ary Dist			Secondary Dist				
Line	Account	No.	Total		Demand	Customer	Total		Demand	Customer		
1	I. ELECTRIC PLANT IN SERVICE											
2	INTANGIBLE PLANT											
3	Organization	302	10,937	PriDist	4,835	6,101 -	5,906	SecDist	2,984	2,923 -		
4	Intangible Plant		10,937		4,835	6,101 -	5,906		2,984	2,923 -		
5												
6	C. TRANSMISSION PLANT					-				-		
7	Transmission Plant	350	0	Demand	0	0 -	0	Demand	0	0 -		
8	Transmission Plant	350-359	0		0	0 -	0		0	0 -		
9												
10	D. DISTRIBUTION PLANT											
11	Land and land rights	360	77,052	Demand	77,052	0 -	0	Demand	0	0 -		
12	Structures and impr.	361	66,104	Demand	66,104	0 -	0	Demand	0	0 -		
13	Station equipment	362	1,249,811	Demand	1,249,811	0 -	0	Demand	0	0 -		
14	Poles, towers and fixtures	364	1,227,621	Pri364	164,856	1,062,766 -	446,919	Sec364	33,705	413,214 -		
15	OH conductors, devices	365	1,678,368	Pri365	225,386	1,452,982 -	222,292	Sec365	16,764	205,527 -		
16	UG conduits	366	297,048	Pri366	159,175	137,873 -	41,305	Sec366	36,473	4,832 -		
17	UG conductors, devices	367	893,005	Pri367	478,522	414,483 -	82,037	Sec367	72,439	9,598 -		
18	Line transformers	368	0	Pri368	0	0 -	1,340,938	Sec368	1,340,938	0 -		
19	Services	369	0	None	0	0 -	637,623	Customer	0	637,623 -		
20	Meters	370	0	None	0	0 -	0	None	0	0 -		
21	Energy Storage	363	10,585	Demand	10,585	0 -	0	None	0	0 -		
22	Street lighting, signals	373	0	None	0	0 -	198,866	Customer	0	198,866 -		
23	346/363 -Solar / Battery Storage	374	0	Demand	0	0 -	0	None	0	0 -		
24	Distribution Plant	360-374	5,499,594		2,431,490	3,068,104 -	2,969,980		1,500,320	1,469,660 -		
25												
26	E. GENERAL PLANT											
27	General Plant	389	218,548	PriLabor	62,362	156,186 -	55,766	SecLabor	11,351	44,415 -		
28	Common Plant	391	150,430	PriLabor	42,925	107,505 -	38,384	SecLabor	7,813	30,571 -		
29	General Plant	389-399	368,978		105,287	263,691 -	94,150		19,164	74,986 -		
30												
31	TOTAL UTILITY PLANT		5,879,509		2,541,612	3,337,897 -	3,070,036		1,522,467	1,547,569 -		
32												

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Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (\$000s) (S) Rate Year Ending March 31, 2026 Cases 24-E-0322 and 24-G-0323 Appendix 2 Schedule 2F Page 2 of 7

Totals Intact = TRUE Classification

	Allocators Found =	TRUE		Prima	ry Dist		Secondary Dist				
Line	Account	No.	Total		Demand	Customer	Total		Demand	Customer	
33	II. DEPRECIATION RESERVE										
34	Franchises and consents	108.3	5,305	PriDist	2,345	2,959 -	2,865	SecDist	1,447	1,418 -	
35	Transmission Plant	108.5	0	None	0	0 -	0	None	0	0 -	
36	Land Rts, Subst, Struct	108.5	283,875	Demand	283,875	0 -	0	None	0	0 -	
37	PTF / OH / UG	108.5	1,243,122	Pri364-367	311,973	931,150 -	240,535	Sec364-367	48,371	192,163 -	
38	Line Transformers	108.5	0	None	0	0 -	354,984	Sec368	354,984	0 -	
39	Services	108.5	0	None	0	0 -	303,909	Customer	0	303,909 -	
40	Meters	108.5	0	None	0	0 -	0	None	0	0 -	
41	Energy Storage	108.5	2,344	Demand	2,344	0 -	0	None	0	0 -	
42	Lighting	108.5	0	None	0	0 -	66,409	Customer	0	66,409 -	
43	General Plant	108.6	148,765	PriLabor	42,450	106,315 -	37,959	SecLabor	7,727	30,233 -	
44	Depreciation Reserve	108	1,683,411		642,987	1,040,425 -	1,006,661		412,529	594,132 -	
45											
46	III. OTHER RATE BASE ITEMS										
47	Other Reg Assets		0	Pri_RB	0	0 -	0	Sec_RB	0	0 -	
48	Materials and Supplies		42,793	PriOpExp	11,710	31,083 -	11,870	SecOpExp	2,957	8,914 -	
49	Prepayments		18,837	PriOpExp	5,154	13,683 -	5,225	SecOpExp	1,302	3,924 -	
50	Other Net Plant		0	None	0	0 -	0	None	0	0 -	
51	Cash Working Capital		87,074	PriOpExp	23,827	63,248 -	24,154	SecOpExp	6,016	18,138 -	
52	Cash Working Cap- Comm		0	None	0	0 -	0	None	0	0 -	
53	Accumulated Deferred FIT		(662,398)	PriPlant	(286,344)	(376,055) -	(345,877)	SecPlant	(171,525)	(174,353) -	
54	Non Interest Bearing CWIP		88,032	PriPlant	38,055	49,977 -	45,967	SecPlant	22,795	23,171 -	
55	EBCap Adjustment		(242,817)	PriPlant	(104,966)	(137,851) -	(116,224)	SecPlant	(57,637)	(58,587) -	
56	Other Rate Base	131-283	(668,479)		(312,564)	(355,915) -	(374,885)		(196,091)	(178,793) -	
57			-								
58	TOTAL RATE BASE		3,527,619		1,586,062	1,941,557 -	1,688,490		913,847	774,644 -	
59									·		

Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (\$000s) (S) Rate Year Ending March 31, 2026 Cases 24-E-0322 and 24-G-0323 Appendix 2 Schedule 2F

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Totals Intact = TRUE

Classification

	Allocators Found =	TRUE		Prima	ry Dist			Secondary Dist				
Line	Account	No.	Total		Demand	Customer	Total		Demand	Customer		
60	I. OPERATING AND MAINTENANC	E EXPENSES										
61	B. TRANSMISSION EXPENSE											
62	Transmission Expense		0	Demand	0	0	- 0	Demand	0	0 -		
63	Transmission Expense	_	0		0	0	- 0		0	0 -		
64												
65	C. DISTRIBUTION EXPENSE											
66	Purchased Power	555	0	None	0	0	- 0	None	0	0 -		
67	Transmission O&M	560	0	None	0	0	- 0	None	0	0 -		
68	Oper-Supervision & Eng	580	17,926	PriLabor	5,115	12,811	- 4,014	SecLabor	817	3,197 -		
69	Oper-Load Dispatching	581	9,617	Demand	9,617	0	- 0	Demand	0	0 -		
70	Oper-Substations	582	6,397	Demand	6,397	0	- 0	Demand	0	0 -		
71	Oper-Overhead Lines	583	11,302	Pri OH	1,518	9,784	- 2,603	Sec OH	196	2,406 -		
72	Oper-Underground Lines	584	9,217	Pri UG	4,939	4,278	- 955	Sec UG	844	112 -		
73	Oper-Outdoor Lighting	585	0	None	0	0	- 1,063	Customer	0	1,063 -		
74	Oper-Electric Meters	586	0	None	0	0	- 0	None	0	0 -		
75	Oper-Customer Install.	587	0	None	0	0	- 0	None	0	0 -		
76	Oper-Misc Expenses	588	32,730	PriPlant	14,149	18,581	- 17,675	SecPlant	8,765	8,910 -		
77	Oper-Rents	589	382	PriLabor	109	273	- 86	SecLabor	17	68 -		
78	Maint-Supervision & Eng	590	4,097	PriLabor	1,169	2,928	- 917	SecLabor	187	731 -		
79	Maint-Structures	591	1,488	Demand	1,488	0	- 0	Demand	0	0 -		
80	Maint-Substations	592	7,748	Demand	7,748	0	- 0	Demand	0	0 -		
81	Maint-Overhead Lines	593	264,450	Pri_OH	35,513	228,937	- 60,899	Sec_OH	4,593	56,306 -		
82	Maint-Underground Lines	594	10,466	Pri UG	5,608	4,858	- 1,085	Sec_UG	958	127 -		
83	Maint-Line Transformers	595	0	Pri368	0	0	- 1,723	Sec368	1,723	0 -		
84	Maint-Outdoor Lighting	596	0	None	0	0	- 3,079	Customer	0	3,079 -		
85	Maint-Electric Meters	597	0	None	0	0	- 0	None	0	0 -		
86	Maint-Misc Distr Plant	599	3,200	PriPlant	1,384	1,817	- 1,728	SecPlant	857	871 -		
87	Oper. & Maint. Exp.	500-599	379,020		94,753	284,267	- 95,828		18,957	76,871 -		
88	-		379,020		94,753	284,267	- 95,828		18,957	76,871 -		

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TRUE

Totals Intact =

Classification

**Primary Dist Secondary Dist** Allocators Found = TRUE No. Total **Total Demand** Line Account **Demand** Customer Customer 89 D. CUSTOMER ACCOUNTS AND SERVICE 901 0 Pri RB 0 0 -0 0 0 90 Supervision Sec RB Supervision- Collections 901Coll 0 None 0 0 -None 0 0 91 Supervision- Competitive 901Comp 0 None 0 0 None 0 0 92 0 0 Meter Reading Exp- Comp 902Comp None 0 None 0 94 Cust Recs & Coll 903 0 None 0 0 None 0 0 None 95 Cust Recs & Coll- Coll 903Coll 0 None 0 0 0 0 0 -0 96 Cust Recs & Coll- Comp 903Comp 0 None 0 0 None 0 5,008 Uncollectible- Delivery 904 22,804 Pri RB 10,253 12,551 -10,915 Sec RB 5,908 97 Uncollectible- Comm 904Comm 0 None 0 0 -None 0 0 98 99 Misc Cust Acct 905 0 None 0 0 0 None 0 0 0 0 0 0 Misc Cust Acet Coll 905Coll None None 0 0 -101 Misc Cust Acct- Comp 0 0 -0 0 905Comp None None 10,253 102 Customer Accts. Exp. 901-905 22,804 12,551 -10,915 5,908 5,008 -103 104 VDER Revenue 908VDER 0 None 0 0 -0 None 0 0 -Cust Assist and Programs 908/909 0 0 0 0 None 0 0 105 None 106 Low Income Discount 908LI 0 None 0 0 0 None 0 0 SBC 0 0 0 0 0 107 908SBC None None 108 Econ Dev 908Econ 0 None 0 0 0 None 0 0 **EE Programs** 0 0 109 908DSM None 0 Demand 0 Cust Service-Misc Expenses 910-916 0 0 0 0 0 110 None None 0 -111 Customer Serv. Exp. 0 0 0 0 0 112 Customer Accts. & Serv. Exp. 901-919 22,804 10,253 12,551 10,915 5,908 5,008 -113

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Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (\$000s) (S) Rate Year Ending March 31, 2026

Classification

Totals Intact =

TRUE

Allocators Found = TRUE **Primary Dist Secondary Dist** Line Account No. **Total Demand** Customer **Total Demand** Customer E. ADMINISTRATIVE AND GENERAL 114 920 29,187 8,329 5,932 -A&G-Salaries PriLabor 20,859 -7,448 SecLabor 1,516 115 920Coll A&G-Salaries COLL 0 None 0 0 -0 None 0 0 116 A&G-Salaries COMP 0 None 0 0 0 None 0 0 920Comp 117 0 -118 Major accounts 920Maj None 0 None 0 0 A&G-Office Supp 921 51.103 PriLabor 14,582 36,521 -13,040 SecLabor 2,654 10.385 -119 120 A&G-Office Supp COLL 921Coll 0 None 0 0 -0 None 0 0 0 121 A&G-Office Supp COMP 921Comp 0 None 0 0 -0 None 0 A&G-Outside Servi 923 9,528 PriLabor 2,719 6,809 -SecLabor 495 1,936 122 2,431 923IEP None 0 None 0 0 123 A&G-IEP 0 0 0 124 A&G-Outside Serv COLL 923Coll 0 None 0 0 0 None 0 0 0 0 0 0 125 A&G-Outside Serv COMP 923Comp None 0 None 888 924 PriPlant 384 504 -SecPlant 230 234 126 Property Insurance 464 Injuries & Damages Insur 925 7,657 PriLabor 2,185 5,472 -1,954 SecLabor 398 1,556 -127 Empl Pensions & Bene 926 13,322 PriLabor 3,801 9,521 -3,399 SecLabor 692 2,707 -128 129 Regulatory Comm Expenses 928 0 None 0 0 -0 None 0 0 A&G-Insti GW Adv Pri RB 0 130 930110 0 0 0 Sec RB 0 131 A&G-Misc Expenses 930200 PriLabor 0 0 SecLabor 0 0 0 0 0 132 A&G-R&D 930210 PriPlant 0 SecPlant 0 133 A&G-Rents 931 47,322 PriPlant 20,456 26,865 -24,709 SecPlant 12,254 12,456 1.237 134 A&G Maint-Gen Plant-Elec 935 PriLabor 353 884 -316 SecLabor 64 251 -920-932 160,244 52,809 107,435 53,760 18,303 35,458 135 Admin & Genl. Exp. 562,068 157,815 404,253 43,167 136 **Total Operating Expenses** 160,503 117,336 -137 138 II. DEPRECIATION EXPENSE Deprec exp- Tran 403Tx 0 None 0 0 -None 0 0 139 Deprec exp- Storage 403Tx 501 Demand 501 0 0 None 0 0 140 0 SecPlant 0 Deprec exp- Production 403Tx 0 PriPlant 0 0 141 Deprec exp- Struct/Station 403Dx 30,353 Demand 30,353 0 None 0 0 142 Deprec exp- PTF/OH/UG Pri364-367 13,158 -143 403Dx 85,122 21.362 63,760 -16,470 Sec364-367 3.312 47,480 0 -144 Deprec exp- Xfrmrs 403Dx None 0 0 -47,480 Sec368 145 Deprec exp- Services 403Dx 0 None 0 0 -12,654 Customer 0 12,654 -0 -Deprec exp- Meters 403Dx 0 None 0 0 0 None 0 146 147 Deprec exp- SL 403Dx 0 None 0 0 -10,585 Customer 0 10,585 -12,459 PriLabor 3,555 8,904 -3,179 647 2,532 -148 Deprec exp- Genl 403Gx SecLabor Amort Other Reg Assets 407300 0 None 0 0 None 0 0 -149 90,368 38,929 -150 128,434 55,771 72,663 -51,439 Depreciation Expense 403

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Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (\$000s) (S) Rate Year Ending March 31, 2026

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Totals Intact = TRUE

153 A. GENE		No. 408140 408110	<b>Total</b> 83,693		Demand	Customer	Total		Demand	Customer
153 A. GENE 154 Municipa 155 Payroll re	RAL TAXES Il property tax elated	408110	,							
154 Municipa 155 Payroll re	l property tax elated	408110	,							•
155 Payroll re	elated	408110	,							
•				PriPt-Tax	36,913	46,781	35,562	SecPt-Tax	22,876	12,686
156 Other toy			12,883	PriLabor	3,676	9,207	3,287	SecLabor	669	2,618
130 Other tax	General Taxes	408170	1,006	PriPlant	435	571 -	- 525	SecPlant	260	265
157			97,582	-	41,023	56,558 -	39,375		23,806	15,569
158										
	RAL / STATE INCOME T	AXES								
	ncome Tax Exp		15,891	PriPretax	15,168	724 -		SecPretax	7,124	498
	ome Tax Exp		4,912	PriPretax	4,688	224 -	2,356	SecPretax	2,202	154
162	Income Taxes	409-411	20,803		19,856	947	9,978		9,326	652
163	Total Taxes	408-411	118,385		60,879	57,506	49,353		33,132	16,221
164 Revenue			0	None	0	0 -	- 0	None	0	0
165	TOTAL EXPENSES		808,888		274,465	534,422	300,224	-	127,738	172,486
166										
167 IV. OPEI	RATING REVENUES at Pi	resent Rates								
168 Distributi	on revenue		939,362	Pri_RB	422,349	517,013	364,450	Sec_RB	197,248	167,202
169 Revenue	taxes		0	None	0	0 -	- 0	None	0	0
170 Commod	ity revenue		0	None	0	0 -	- 0	None	0	0
171 SBC CEI			0	None	0	0 -	. 0	None	0	0
172 ETIP CR			0	None	0	0 -	- 0	None	0	0
173 Wholesal	e transmission		0	None	0	0 -	. 0	None	0	0
174 Late Payı	nents charges		13,931	Pri_RevReqPI	5,041	8,890 -	- 6,668	Sec_RevReqPF	3,042	3,627
175 Pole attac	chments		17,374	Pri364	2,333	15,041	6,325	Sec364	477	5,848
176 DLM / L	oad Control		1,264	PriLabor	361	903 -	323	SecLabor	66	257
177 Lge Cust	Disc, Other		0	None	0	0 -	- 0	None	0	0
178 CSS Rest	ablishment		0	None	0	0 -	. 0	None	0	0
179 Special L	Revenue		0	None	0	0 -	- 660	Customer	0	660
180 Merchant	Function Charge		0	None	0	0 -	- 0	None	0	0
181 VDER R	evenue		0	None	0	0 -	- 0	None	0	0
182 Billing ci	edit		0	None	0	0 -	- 0	None	0	0
	Operating Revenues		971,931	-	430,084	541,847	378,426		200,832	177,593
184										
185	TOTAL EXPENSES		808,888	_	274,465	534,422	300,224	_	127,738	172,486
186 V. NET I	NCOME at Present Rates		163,044	- -	155,619	7,424	78,201	= _	73,094	5,107
187										

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Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (\$000s) (S) Rate Year Ending March 31, 2026

Classification

Totals Intact = TRUE

	Allocators Found =	= TRUE		Prima	ry Dist			Seconda	ry Dist	
Line	Account	No.	Total		Demand	Customer	Total		Demand	Customer
188	SUMMARY REPORT									
189	Utility Revenues	440-446	939,362		422,349	517,013 -	364,450		197,248	167,202 -
190	Other Operating Revenues	450-456	32,569		7,735	24,834 -			3,584	10,391 -
191	Total Operating Revenues		971,931	_	430,084	541,847 -	378,426	-	200,832	177,593 -
192										
193	Distribution / Transmission	580-599	379,020		94,753	284,267 -	95,828		18,957	76,871 -
194	Customer Acctg & Service	901-919	22,804		10,253	12,551 -	10,915		5,908	5,008 -
195	Admin & General	920-932	160,244		52,809	107,435 -			18,303	35,458 -
196	Total Operating Expenses		562,068	_	157,815	404,253 -	160,503	_	43,167	117,336 -
197										
198	Depreciation Expense	403	128,434		55,771	72,663 -	90,368		51,439	38,929 -
199	Taxes Other Than Income Tax / Other	408	97,582	_	41,023	56,558 -	39,375	_	23,806	15,569 -
200	Income before Income tax		183,847	_	175,475	8,372 -	88,179	_	82,420	5,759 -
201	Income Taxes	409-411	20,803	_	19,856	947 -	9,978	_	9,326	652 -
202	NET INCOME		163,044	_	155,619	7,424 -	78,201		73,094	5,107 -
203				-				-		
204	RATE BASE		3,527,619	_	1,586,062	1,941,557 -	1,688,490	-	913,847	774,644 -
205	Return on Rate Base			=				=		
206										
207	REVENUE REQUIREMENTS									
208	Target Rate of Return		6.8700%		6.8700%	6.8700%	6.8700%		6.8700%	6.8700%
209	Rate Base		3,527,619		1,586,062	1,941,557 -	1,688,490		913,847	774,644 -
210										
211	Operating expenses		539,264		147,562	391,702 -	149,588		37,260	112,328 -
212	Uncollectibles- Delivery		25,797	Pri RevReqPF	9,335	16,461 -	12,347	Sec RevReqPF	5,632	6,715 -
213	Depreciation expense		128,434		55,771	72,663 -	90,368	- •	51,439	38,929 -
214	General taxes / Other		97,582		41,023	56,558 -	39,375		23,806	15,569 -
215	Subtotal- Operating Costs to recover		791,077	_	253,691	537,385 -	291,679		118,137	173,542 -
216										
217	Target Return on Rate Base- After taxe	25	242,347		108,962	133,385 -	115,999		62,781	53,218 -
218	Income taxes to recover		50,038		22,498	27,540 -	23,951		12,963	10,988 -
219				20.65%				20.65%		
220	Subtotal- Rev Req before GRT		1,083,462		385,152	698,310 -	431,629		193,881	237,748 -
221	GRT needed		0	0.00%	0	0 -	0	0.00%	0	0 -
222	TOTAL REVENUE REQ.		1,083,462	_	385,152	698,310 -	431,629	- -	193,881	237,748 -
223				=				= =		
224	Revenue at Present rates					_	•			-
225	Revenue Excess (Deficiency)					_	•			-
	•			=				= =		

TranDem Sch 2G CAl Class Alk Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (\$000s) (S) Rate Year Ending March 31, 2026

Line	Account	No.	Balance	Allocator	Residential	Resid. TOU	Small Gen No Dem	Small Gen Demand	Large Gen- Sec	Large Gen-Pri	Large Gen-Tran	Lge Gen TOU-S/P		Lge Gen TOU- Tran	Lighting
1	I. ELECTRIC PLANT IN SERVI	CE													_
2	INTANGIBLE PLANT														
3	Organization	302	9,790	1CP Trans	4,278	78	267	1,234	1,149	471	188	309	413	1,402	1
4	Intangible Plant		9,790	_	4,278	78	267	1,234	1,149	471	188	309	413	1,402	1
5															
6	C. TRANSMISSION PLANT														
7	Transmission Plant	350	4,922,876	1CP_Trans	2,151,104	39,012	134,374	620,300	577,766	237,035	94,618	155,488	207,606	705,006	567
8	Transmission Plant	350-359	4,922,876		2,151,104	39,012	134,374	620,300	577,766	237,035	94,618	155,488	207,606	705,006	567
9															
10	D. DISTRIBUTION PLANT														
11	Land and land rights	360	-	None	-	-	-	-	-	-	-	-	-	-	-
12	Structures and impr.	361	-	None	-	-	-	-	-	-	-	-	-	-	-
13	Station equipment	362	-	None	-	-	-	-	-	-	-	-	-	-	-
14	Poles, towers and fixtures	364	-	None	-	-	-	-	-	-	-	-	-	-	-
15	OH conductors, devices	365	-	None	-	-	-	-	-	-	-	-	-	-	-
16	UG conduits	366	-	None	-	-	-	-	-	-	-	-	-	-	-
17	UG conductors, devices	367	-	None	-	-	-	-	-	-	-	-	-	-	-
18	Line transformers	368	-	None	-	-	-	-	-	-	-	-	-	-	-
19	Services	369	-	None	-	-	-	-	-	-	-	-	-	-	-
20	Meters	370	-	None	-	-	-	-	-	-	-	-	-	-	-
21	Energy Storage	363	-	None	-	-	-	-	-	-	-	-	-	-	-
22	Street lighting, signals	373	-	None	-	-	-	-	-	-	-	-	-	-	-
23	346/363 -Solar / Battery Storage	374		None		-	-		-	-	-	-	-	-	<u> </u>
24	Distribution Plant	360-374	-		-	-	-	-	-	-	-	-	-	-	-
25															
26	E. GENERAL PLANT														
27	General Plant	389	44,991	1CP_Trans	19,659	357	1,228	5,669	5,280	2,166	865	1,421	1,897	6,443	5
28	Common Plant	391	30,968	1CP_Trans	13,532	245	845	3,902	3,634	1,491	595	978	1,306	4,435	4
29	General Plant	389-399	75,958		33,191	602	2,073	9,571	8,915	3,657	1,460	2,399	3,203	10,878	9
30															
31	TOTAL UTILITY PLANT		5,008,624		2,188,573	39,691	136,715	631,104	587,830	241,164	96,266	158,196	211,222	717,286	577
32															

TranDem Sch 2G CAl Class Alla Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (\$000s) (S) Rate Year Ending March 31, 2026

Line	Account	No.	Balance	Allocator	Residential	Resid. TOU	Small Gen No Dem	Small Gen Demand	Large Gen- Sec	Large Gen-Pri	Large Gen-Tran	Lge Gen TOU-S/P	Lge Gen TOU-SubT	Lge Gen TOU- Tran	Lighting
33 II.	I. DEPRECIATION RESERVE														
34 Fr	Franchises and consents	108.3	4,749	1CP_Trans	2,075	38	130	598	557	229	91	150	200	680	1
35 Tı	Transmission Plant	108.5	793,859	1CP_Trans	346,885	6,291	21,669	100,029	93,170	38,224	15,258	25,074	33,478	113,689	91
36 La	and Rts, Subst, Struct	108.5	-	None	-	-	-	-	-	-	-	-	-	-	-
	PTF / OH / UG	108.5	-	None	-	-	-	-	-	-	-	-	-	-	-
38 Li	Line Transformers	108.5	-	None	-	-	-	-	-	-	-	-	-	-	-
39 Se	Services	108.5	-	None	-	-	-	-	-	-	-	-	-	-	-
	Meters	108.5	-	None	-	-	-	-	-	-	-	-	-	-	-
	Energy Storage	108.5	-	None	-	-	-	-	-	-	-	-	-	-	-
	Lighting	108.5	-	None	-	-	-	-	-	-	-	-	-	-	-
	General Plant	108.6	30,625	1CP_Trans	13,382	243	836	3,859	3,594	1,475	589	967	1,291	4,386	4
44	Depreciation Reserve	108	829,232		362,342	6,571	22,635	104,486	97,322	39,927	15,938	26,191	34,970	118,754	96
45															
	II. OTHER RATE BASE ITEMS														
	Other Reg Assets		-	None	-	-	-	-	-	-	-	-	-	-	-
	Materials and Supplies		12,085	1CP_Trans	5,281	96	330	1,523	1,418	582	232	382	510	1,731	1
	Prepayments		5,320	1CP_Trans	2,324	42	145	670	624	256	102	168	224	762	1
	Other Net Plant		-	1CP_Trans	-	-	-	-	-	-	-	-	-	-	-
	Cash Working Capital		24,590	1CP_Trans	10,745	195	671	3,098	2,886	1,184	473	777	1,037	3,521	3
	Cash Working Cap- Comm		-	None	- -	-	-		· -	-	-	-	-	-	-
	Accumulated Deferred FIT		(564,283)	1CP_Trans	(246,569)	(4,472)	(15,403)		. , ,	(27,170)	. , ,	(17,823)		(80,811)	(65)
	Non Interest Bearing CWIP		74,993	1CP_Trans	32,769	594	2,047	9,449	8,801	3,611	1,441	2,369	3,163	10,740	9
	EBCap Adjustment		(240,348)	1CP_Trans	(105,023)	(1,905)	(6,561)	(30,285)	(28,208)	(11,573)	(4,620)	(7,591)	(10,136)	(34,420)	(28)
56	Other Rate Base	131-283	(687,644)		(300,474)	(5,449)	(18,770)	(86,646)	(80,704)	(33,110)	(13,217)	(21,719)	(28,999)	(98,478)	(79)
57															
58 To	TOTAL RATE BASE		3,491,747		1,525,757	27,671	95,310	439,972	409,804	168,127	67,112	110,286	147,253	500,054	402
59															

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Class Allo

Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (\$000s) (S) Rate Year Ending March 31, 2026

Line	Account	No.	Balance	Allocator	Residential	Resid. TOU	Small Gen No Dem	Small Gen Demand	Large Gen- Sec	Large Gen-Pri	Large Gen-Tran	Lge Gen TOU-S/P	Lge Gen TOU-SubT	Lge Gen TOU- Tran	Lighting
60	I. OPERATING AND MAINTEN	ANCE EX	PENSES												
61	B. TRANSMISSION EXPENSE														
62	Transmission Expense		-	None	-	-	-	-	-	-	_	-	_	-	-
63	Transmission Expense				-	-	-	-	-	-	_	-	-	-	
64															
65	C. DISTRIBUTION EXPENSE														
66	Purchased Power	555	-	None	-	-	-	-	-	-	-	-	-	-	-
67	Transmission O&M	560	88,155	1CP_Trans	38,520	699	2,406	11,108	10,346	4,245	1,694	2,784	3,718	12,625	10
68	Oper-Supervision & Eng	580	-	None	-	-	-	-	-	-	-	-	-	-	-
69	Oper-Load Dispatching	581	-	None	-	-	-	-	-	-	-	-	-	-	-
70	Oper-Substations	582	-	None	-	-	-	-	-	-	-	-	-	-	-
71	Oper-Overhead Lines	583	-	None	-	-	-	-	-	-	-	-	-	-	-
72	Oper-Underground Lines	584	-	None	-	-	-	-	-	-	-	-	-	-	-
73	Oper-Outdoor Lighting	585	-	None	-	-	-	-	-	-	-	-	-	-	-
74	Oper-Electric Meters	586	-	None	-	-	-	-	-	-	-	-	-	-	-
75	Oper-Customer Install.	587	-	None	-	-	-	-	-	-	-	-	-	-	-
76	Oper-Misc Expenses	588	-	None	-	-	-	-	-	-	-	-	-	-	-
77	Oper-Rents	589	-	None	-	-	-	-	-	-	-	-	-	-	-
78	Maint-Supervision & Eng	590	-	None	-	-	-	-	-	-	-	-	-	-	-
79	Maint-Structures	591	-	None	-	-	-	-	-	-	-	-	-	-	-
80	Maint-Substations	592	-	None	-	-	-	-	-	-	-	-	-	-	-
81	Maint-Overhead Lines	593	-	None	-	-	-	-	-	-	-	-	-	-	-
82	Maint-Underground Lines Maint-Line Transformers	594	-	None	-	-	-	-	-	-	-	-	-	-	-
83 84	Maint-Outdoor Lighting	595 596	-	None None	-	-	-	-	-	-	-	-	-	-	-
85	Maint-Electric Meters	596 597	-	None	-	-	-	-	-	-	-	-	-	-	-
86	Maint-Misc Distr Plant	597 599	-	None	-	-	-	-	-	-	-	-	-	-	-
87	Oper. & Maint. Exp.	599 500-599	88,155	none	38,520	699	2,406	11,108	10,346	4,245	1,694	2,784	3,718	12,625	10
88	oper. & Maint. Exp.	500-599	88,155		38,520	699	2,406	11,108	10,346	4,245	1,694	2,784	3,718	12,625	10
00			00,133		30,320	099	∠,400	11,100	10,540	4,243	1,094	2,704	3,/10	12,023	10

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Class Allo

Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (\$000s) (S) Rate Year Ending March 31, 2026

Line	Account	No.	Balance	Allocator	Residential	Resid. TOU	Small Gen No Dem	Small Gen Demand	Large Gen- Sec	Large Gen-Pri	Large Gen-Tran	Lge Gen TOU-S/P		Lge Gen TOU- Tran	Lighting
89	D. CUSTOMER ACCOUNTS A	ND SERVIC	ΈE												
90	Supervision	901	-	None	-	-	-	-	-	-	-	-	-	-	-
91	Supervision- Collections	901Coll	-	None	-	-	-	-	-	-	-	-	-	-	-
92	Supervision- Competitive	901Comp	-	None	-	-	-	-	-	-	-	-	-	-	-
93	Meter Reading Exp- Comp	902Comp	-	None	-	-	-	-	-	-	-	-	-	-	-
94	Cust Recs & Coll	903	-	None	-	-	-	-	-	-	-	-	-	-	-
95	Cust Recs & Coll- Coll	903Coll	-	None	-	-	-	-	-	-	-	-	-	-	-
96	Cust Recs & Coll- Comp	903Comp	-	None	-	-	-	-	-	-	-	-	-	-	-
97	Uncollectible- Delivery	904	-	None	-	-	-	-	-	-	-	-	-	-	-
98	Uncollectible- Comm	904Comm	-	None	-	-	-	-	-	-	-	-	-	-	-
99	Misc Cust Acct	905	-	None	-	-	-	-	-	-	-	-	-	-	-
100	Misc Cust Acet Coll	905Coll	-	None	-	-	-	-	-	-	-	-	-	-	-
101	Misc Cust Acct- Comp	905Comp	<u>-</u>	None		-	-	-	-	-	-	-	-	-	
102	Customer Accts. Exp.	901-905	-		-	-	-	-	-	-	-	-	-	-	_
103															
104	VDER Revenue	908VDER	-	None	-	-	-	-	-	-	-	-	-	-	-
105	Cust Assist and Programs	908/909	-	None	-	-	-	-	-	-	-	-	-	-	-
106	Low Income Discount	908LI	-	None	-	-	-	-	-	-	-	-	-	-	-
107	SBC	908SBC	-	None	-	-	-	-	-	-	-	-	-	-	-
108	Econ Dev	908Econ	-	None	-	-	-	-	-	-	-	-	-	-	-
109	EE Programs	908DSM	-	None	-	-	-	-	-	-	-	-	-	-	-
110	Cust Service-Misc Expenses	910-916		None		-	-	-	-	-	-	-	-	-	
111	Customer Serv. Exp.					-	-	-	-	-	-	-	-	-	
112	Customer Accts. & Serv. Exp.	901-919				-	-	-	-	-	-	-	-	-	
113															

TranDem Sch 2G CAl Class Alle Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (\$000s) (S) Rate Year Ending March 31, 2026

Line	Account	No.	Balance	Allocator	Residential	Resid. TOU	Small Gen No Dem	Small Gen Demand	Large Gen- Sec	Large Gen-Pri	Large Gen-Tran	Lge Gen TOU-S/P	Lge Gen TOU-SubT	Lge Gen TOU- Tran	Lighting
114	E. ADMINISTRATIVE AND C	ENERAL													
115	A&G-Salaries	920	6,009	1CP_Trans	2,625	48	164	757	705	289	115	190	253	860	1
116	A&G-Salaries COLL	920Coll	-	None	-	-	-	-		-	_	-	-	-	-
117	A&G-Salaries COMP	920Comp	-	None	-	-	-	-	-	-	-	-	-	-	-
118	Major accounts	920Maj	-	None	-	-	-	-	-	-	-	-	-	-	-
119	A&G-Office Supp	921	10,520	1CP_Trans	4,597	83	287	1,326	1,235	507	202	332	444	1,507	1
120	A&G-Office Supp COLL	921Coll	-	None	-	-	-	-	-	-	-	-	-	-	-
121	A&G-Office Supp COMP	921Comp	-	None	-	-	-	-		-	_	-	-	-	-
122	A&G-Outside Servi	923	1,961	1CP_Trans	857	16	54	247	230	94	38	62	83	281	0
123	A&G-IEP	923IEP	-	None	-	-	-	-		-	_	-	-	-	-
124	A&G-Outside Serv COLL	923Coll	-	None	-	-	-	_	-	-	-	-	_	-	-
125	A&G-Outside Serv COMP	923Comp	-	None	-	-	-	-	-	-	_	-	-	-	-
126	Property Insurance	924	757	1CP Trans	331	6	21	95	89	36	15	24	32	108	0
127	Injuries & Damages Insur	925	1,576	1CP Trans	689	12	43	199	185	76	30	50	66	226	0
128	Empl Pensions & Bene	926	2,742	1CP Trans	1,198	22	75	346	322	132	53	87	116	393	0
129	Regulatory Comm Expenses	928	-	None	-	-	_	_	-	-	-	-	_	-	-
130	A&G-Insti GW Adv	930110	-	1CP Trans	-	-	_	_	-	-	-	-	_	-	-
131	A&G-Misc Expenses	930200	-	None	-	-	-	_	-	-	-	-	_	-	-
132	A&G-R&D	930210	-	None	-	-	_	_	-	-	-	-	_	-	-
133	A&G-Rents	931	40,312	Account931	23,196	205	1,780	5,090	3,879	1,428	320	892	627	2,118	778
134	A&G Maint-Gen Plant-Elec	935	255	1CP Trans	111	2	7	32	30	12	5	8	11	36	0
135	Admin & Genl. Exp.	920-932	64,132	_	33,605	393	2,430	8,091	6,675	2,575	778	1,644	1,632	5,529	781
136	Total Operating Expenses	•	152,287		72,125	1,092	4,837	19,199	17,021	6,819	2,472	4,428	5,350	18,154	791
137		•													
138	II. DEPRECIATION EXPENSE	E													
139	Deprec exp- Tran	403Tx	131,005	1CP Trans	57,244	1,038	3,576	16,507	15,375	6,308	2,518	4,138	5,525	18,761	15
140	Deprec exp- Storage	403Tx	-	None	-	_	-	_			-	-	-	_	-
141	Deprec exp- Production	403Tx	_	None	_	_	_	_		-	_	_	_	-	_
142	Deprec exp- Struct/Station	403Dx	-	None	-	-	_	_	-	-	-	-	_	-	-
143	Deprec exp- PTF/OH/UG	403Dx	_	None	_	_	-	_		-	_	-	_	-	_
144	Deprec exp- Xfrmrs	403Dx	_	None	_	_	_	_		-	_	_	_	_	_
145	Deprec exp- Services	403Dx	-	None	-	_	_	_	_	-	_	-	_	-	-
146	Deprec exp- Meters	403Dx	_	None	_	_	_	_		-	_	_	_	_	-
147	Deprec exp- SL	403Dx	_	None	_	_	-	_		-	_	_	_	_	-
148	Deprec exp- Genl	403Gx	2,565	1CP Trans	1,121	20	70	323	301	123	49	81	108	367	0
149	Amort Other Reg Assets	407300	-	None	,		_					_	_	-	-
150	Depreciation Expense	403	133,570		58,365	1,058	3,646	16,830	15,676	6,431	2,567	4,219	5,633	19,129	15
151	1 1		/ *		,	,	- 7 4	- ,	- ,- , •	-,	<i>y-</i> • <i>y</i>	,	- /	- ,	-

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Class Alk

Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (\$000s) (S)

Rate Year Ending March 31, 2026

Line	Account	No.	Balance	Allocator	Residential	Resid. TOU	Small Gen No Dem	Small Gen Demand	Large Gen- Sec	Large Gen-Pri	Large Gen-Tran	Lge Gen TOU-S/P	Lge Gen TOU-SubT	Lge Gen TOU- Tran	Lighting
152	III. TAXES and OTHER														
153	A. GENERAL TAXES														
154	Municipal property tax	408140	75,061	1CP_Trans	32,799	595	2,049	9,458	8,809	3,614	1,443	2,371	3,165	10,750	9
155	Payroll related	408110	2,652	1CP_Trans	1,159	21	72	334	311	128	51	84	112	380	0
156	Other tax	408170	857	1CP_Trans	374	7	23	108	101	41	16	27	36	123	0
157	General Taxes		78,570		34,332	623	2,145	9,900	9,221	3,783	1,510	2,482	3,313	11,252	9
158															
159	B. FEDERAL / STATE INCOME	E TAXES													
160	Federal Income Tax Exp		15,571	Tran_PreTax	9,172	113	724	1,856	1,383	497	114	333	251	915	212
161	State Income Tax Exp		4,813	Tran_PreTax	2,835	35	224	574	428	153	35	103	78	283	66
162	Income Taxes	409-411	20,384		12,007	148	948	2,430	1,811	650	150	436	328	1,198	277
163	Total Taxes	408-411	98,955		46,339	771	3,093	12,330	11,032	4,433	1,660	2,918	3,642	12,450	287
164	Revenue taxes			None	_	-	-	-	-	-	-	-	-	-	
165	TOTAL EXPENSES		384,812		176,829	2,922	11,575	48,359	43,729	17,684	6,699	11,565	14,624	49,732	1,093
166															
167	IV. OPERATING REVENUES a	t Present Ra	ites												
168	Distribution revenue		181,222	Tot DistRev	112,165	1,206	9,090	21,618	15,278	5,283	889	3,509	1,874	7,085	3,225
169	Revenue taxes		-	None	-	-	-	-	-	_	-	-	-	-	-
170	Commodity revenue		-	None	-	-	-	-	-	-	-	-	-	-	-
171	SBC CEF revenue		-	None	-	-	-	-	-	-	-	-	-	_	_
172	ETIP CR		-	None	-	-	-	-	-	-	-	-	-	-	-
173	Wholesale transmission		363,090	1CP Trans	158,656	2,877	9,911	45,751	42,614	17,483	6,979	11,468	15,312	51,998	42
174	Late Payments charges		_	None	_	_	_	_	_	_	_	_	_	_	_
175	Pole attachments		-	None	-	-	-	-	-	-	-	-	-	-	-
176	DLM / Load Control		260	1CP Trans	114	2	7	33	31	13	5	8	11	37	0
177	Lge Cust Disc, Other		-	None	-	-	-	-	-	-	-	-	_	-	-
178	CSS Restablishment		-	None	-	-	-	-	-	-	-	-	-	-	-
179	Special L Revenue		-	None	-	-	-	-	-	-	-	-	-	-	-
180	Merchant Function Charge		-	None	-	-	-	-	-	-	-	-	-	-	-
181	VDER Revenue		-	None	-	-	-	-	-	-	-	-	-	_	_
182	Billing credit		-	None	-	-	-	-	-	-	-	-	_	-	-
183	Operating Revenues		544,572		270,935	4,085	19,008	67,401	57,923	22,778	7,873	14,986	17,197	59,120	3,267
184	1 8														
185	TOTAL EXPENSES		384,812		176,829	2,922	11,575	48,359	43,729	17,684	6,699	11,565	14,624	49,732	1,093
186	V. NET INCOME at Present Rat		159,761		94,106	1,164	7,432	19,042	14,193	5,095	1,174	3,421	2,573	9,388	2,174
187															

TranDem Sch 2G CAl Class Alla Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (\$000s) (S) Rate Year Ending March 31, 2026

Line	Account	No.	Balance	Allocator	Residential	Resid. TOU	Small Gen No Dem	Small Gen Demand	Large Gen- Sec	Large Gen-Pri	Large Gen-Tran	Lge Gen TOU-S/P	Lge Gen TOU-SubT	Lge Gen TOU- Tran	Lighting
188	SUMMARY REPORT														
189	Utility Revenues	440-446	181,222		112,165	1,206	9,090	21,618	15,278	5,283	889	3,509	1,874	7,085	3,225
190	Other Operating Revenues	450-456	363,350		158,770	2,879	9,918	45,783	42,644	17,495	6,984	11,476	15,323	52,035	42
191	Total Operating Revenues		544,572		270,935	4,085	19,008	67,401	57,923	22,778	7,873	14,986	17,197	59,120	3,267
192															
193	Distribution / Transmission	580-599	88,155		38,520	699	2,406	11,108	10,346	4,245	1,694	2,784	3,718	12,625	10
194	Customer Acctg & Service	901-919	0		0	0	0	0	0	0	0	0	0	0	0
195	Admin & General	920-932	64,132		33,605	393	2,430	8,091	6,675	2,575	778	1,644	1,632	5,529	781
196	Total Operating Expenses		152,287		72,125	1,092	4,837	19,199	17,021	6,819	2,472	4,428	5,350	18,154	791
197	B 1.1. B		122 550		50.265	1.050	2.646	16.020	15.656	6 421	0.565	4.210	5.622	10.120	1.5
198	Depreciation Expense Taxes Other Than Income Tax /	403 408	133,570 78,570		58,365	1,058 623	3,646 2,145	16,830 9,900	15,676 9,221	6,431 3,783	2,567 1,510	4,219 2,482	5,633	19,129 11,252	15 9
199 200	Income before Income tax	408	180,145		34,332 106,113	1,312	8,380	21,472	16,004	5,745	1,310	3,857	3,313 2,901	10,586	2,452
200	Income Taxes	409-411	20,384		12,007	1,312	948	2,430	1,811	650	1,324	436	328	1,198	2,432
201	NET INCOME	409-411	159,761		94,106	1,164	7,432	19,042	14,193	5,095	1,174	3,421	2,573	9,388	2,174
203	THE INCOME		137,701		74,100	1,104	7,432	17,042	14,173	3,073	1,1/4	3,721	2,373	7,300	2,174
203	RATE BASE		3,491,747		1,525,757	27,671	95,310	439,972	409,804	168,127	67,112	110,286	147,253	500.054	402
205	Return on Rate Base		4.58%				,,,,,,,,	,	,	,	***,***	,		,	
206	Return on Rate Base		4.5070												
207	REVENUE REQUIREMENTS														
208	Target Rate of Return		6.8700%		6.8700%	6.8700%	6.8700%	6.8700%	6.8700%	6.8700%	6.8700%	6.8700%	6.8700%	6.8700%	6.8700%
209	Rate Base		3,491,747		1,525,757	27,671	95,310	439,972	409,804	168,127	67,112	110,286	147,253	500,054	402
210															
211	Operating expenses		152,287		72,125	1,092	4,837	19,199	17,021	6,819	2,472	4,428	5,350	18,154	791
212	Uncollectibles- Delivery		0	None	0	0	0	0	0	0	0	0	0	0	0
213	Depreciation expense		133,570		58,365	1,058	3,646	16,830	15,676	6,431	2,567	4,219	5,633	19,129	15
214	General taxes / Other		78,570		34,332	623	2,145	9,900	9,221	3,783	1,510	2,482	3,313	11,252	9
215	Subtotal- Operating Costs to rec		364,427		164,822	2,773	10,627	45,930	41,919	17,034	6,549	11,129	14,296	48,535	815
216															
217	Target Return on Rate Base- Aft		239,883		104,820	1,901	6,548	30,226	28,154	11,550	4,611	7,577	10,116	34,354	28
218	Income taxes to recover		49,529	20 < 50/	21,642	393	1,352	6,241	5,813	2,385	952	1,564	2,089	7,093	6
219 220	Subtotal Day Dag bafang CDT		653,840	20.65%	291,284	5,067	18,527	82,397	75,885	30,969	12,112	20,270	26,501	89,981	849
220	Subtotal- Rev Req before GRT GRT needed		055,840	0.00%	291,284	5,067	18,527	82,397	75,885	30,969	12,112	20,270	26,501	89,981	849 0
221	TOTAL REVENUE REQ.		653,840	0.0076	291,284	5.067	18,527	82,397	75,885	30,969	12,112	20,270	26,501	89,981	849
444	TOTAL KEVENCE KEQ.		055,040		271,204	3,007	10,527	02,391	13,003	30,707	12,112	20,270	20,501	07,701	077

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Line	Account	No.	Balance	Allocator	Residential	Resid. TOU	Small Gen No Dem	Small Gen Demand	Large Gen- Sec	Large Gen-Pri	Large Gen-Tran	Lge Gen TOU-S/P	Lge Gen TOU-SubT	Lge Gen TOU- Tran	Lighting
1	I. ELECTRIC PLANT IN SERV	ICE													
2	INTANGIBLE PLANT														
3	Organization	302	4,835	NCP_Pri	2,614	49	174	756	724	294	-	193	-	-	32
4	Intangible Plant	_	4,835		2,614	49	174	756	724	294	-	193	-	-	32
5															
6	C. TRANSMISSION PLANT														
7	Transmission Plant	350	-	None	-	-	-	-	-	-	-	-	_	-	
8	Transmission Plant	350-359	-		-	-	-	-	-			-	-	-	-
9															
10	D. DISTRIBUTION PLANT														
11	Land and land rights	360	77,052	NCP_Pri	41,660	780	2,770	12,053	11,532	4,681	-	3,073	-	-	502
12	Structures and impr.	361	66,104	NCP_Pri	35,741	669	2,376	10,341	9,894	4,016	-	2,636	-	-	431
13	Station equipment	362	1,249,811	NCP_Pri	675,745	12,658	44,923	195,506	187,060	75,930	-	49,841	-	-	8,149
14	Poles, towers and fixtures	364	164,856	_	-	-	-	63,401	60,662	24,623	-	16,163	-	7	-
15	OH conductors, devices	365		_	-	-	-	86,679	82,935	33,664	-	22,097	-	10	-
16	UG conduits	366	,	_	-	-	-	61,216	58,571	23,775	-	15,606	-	7	-
17	UG conductors, devices	367	478,522	NCP_Pri-PLCC	-	-	-	184,031	176,081	71,474	-	46,915	-	21	-
18	Line transformers	368	-	None	-	-	-	-	-	-	-	-	-	-	-
19	Services	369	-	TTOHE	-	-	-	-	-	-	-	-	-	-	-
20	Meters	370	-	TTOHE	-	-	-	-	-	-	-	-	-	-	-
21	Energy Storage	363	10,585	NCP_Pri	5,723	107	380	1,656	1,584	643	-	422	-	-	69
22	Street lighting, signals	373	-	None	-	-	-	-	-	-	-	-	-	-	-
23	346/363 -Solar / Battery Storage	374		NCP_Pri	-	-	-		-	-	<u> </u>	-	_	-	
24	Distribution Plant	360-374	2,431,490		758,869	14,215	50,449	614,883	588,319	238,807	-	156,753	-	45	9,151
25															
26	E. GENERAL PLANT														
27	General Plant	389	62,362	PriD-Lab	17,648	331	1,173	16,536	15,822	6,422	-	4,216	-	1	213
28	Common Plant	391	42,925	PriD-Lab	12,147	228	808	11,382	10,890	4,421	-	2,902	-	1	146
29 30	General Plant	389-399	105,287		29,796	558	1,981	27,918	26,712	10,843	-	7,117	-	2	359
31	TOTAL UTILITY PLANT	_	2,541,612	-	791,280	14,822	52,603	643,557	615,755	249,943	-	164,063	-	47	9,542
32		-		-	•	-	-			•		-			•

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Line	Account	No.	Balance	Allocator	Residential	Resid. TOU	Small Gen No Dem	Small Gen Demand	Large Gen- Sec	Large Gen-Pri	Large Gen-Tran	Lge Gen TOU-S/P	Lge Gen TOU-SubT	Lge Gen TOU- Tran	Lighting
33	II. DEPRECIATION RESERVE														
34	Franchises and consents	108.3	2,345	NCP Pri	1,268	24	84	367	351	142	-	94	-	-	15
35	Transmission Plant	108.5	-	NCP_Pri-PLCC	-	-	-	-	-	-	-	-	-	-	-
36	Land Rts, Subst, Struct	108.5	283,875	NCP_Pri	153,485	2,875	10,203	44,406	42,488	17,246	-	11,321	-	-	1,851
37	PTF / OH / UG	108.5	311,973	NCP_Pri-PLCC	-	-	-	119,979	114,796	46,597	-	30,586	-	14	-
38	Line Transformers	108.5	-	None	-	-	-	-	-	-	-	-	-	-	-
39	Services	108.5	-	None	-	-	-	-	-	-	-	-	-	-	-
40	Meters	108.5	-	None	-	-	-	-	-	-	-	-	-	-	-
41	Energy Storage	108.5	2,344	NCP_Pri	1,267	24	84	367	351	142	-	93	-	-	15
42	Lighting	108.5	-	None	-	-	-	-	-	-	-	-	-	-	-
43	General Plant	108.6	42,450	PriD-Lab	12,013	225	799	11,256	10,770	4,372	-	2,070	-	1	145
44	Depreciation Reserve	108	642,987		168,033	3,148	11,171	176,375	168,755	68,500	-	44,964	-	14	2,026
45															
46	III. OTHER RATE BASE ITEM	S													
47	Other Reg Assets		-	PriD-Lab	-	-	-	-	-	-	-	-	-	-	-
48	Materials and Supplies		11,710	PriD-OpExp	3,272	52	227	3,097	2,924	1,181	13	773	25	86	60
49	Prepayments		5,154	PriD-OpExp	1,440	23	100	1,363	1,287	520	6	340	11	38	26
50	Other Net Plant		-	None	-	-	-	-	-	-	-	-	-	-	-
51	Cash Working Capital		23,827	PriD-OpExp	6,658	106	462	6,303	5,949	2,403	26	1,573	51	174	121
52	Cash Working Cap- Comm		-	None	-	-	-	-	-	-	-	-	-	-	-
53	Accumulated Deferred FIT		(286,344)	PriD-PT	(89,147)	(1,670)	(5,926)	(72,505)	,	(28,159)	-	(18,484)	-	(5)	(1,075)
54	Non Interest Bearing CWIP		38,055	PriD-PT	11,848	222	788	9,636	9,220	3,742	-	2,456	-	1	143
55	EBCap Adjustment	_	(104,966)	PriD-RB	(34,594)	(646)	(2,302)	(25,765)	(24,643)	(10,002)	(3)	(6,565)	(5)	(20)	(421)
56	Other Rate Base	131-283	(312,564)		(100,523)	(1,913)	(6,651)	(77,870)	(74,636)	(30,315)	42	(19,905)	82	272	(1,147)
57		_													
58	TOTAL RATE BASE	_	1,586,062		522,723	9,761	34,781	389,312	372,363	151,128	42	99,195	82	305	6,369

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Line	Account	No.	Balance	Allocator	Residential	Resid. TOU	Small Gen No Dem	Small Gen Demand	Large Gen- Sec	Large Gen-Pri	Large Gen-Tran	Lge Gen TOU-S/P	Lge Gen TOU-SubT	Lge Gen TOU- Tran	Lighting
60	I. OPERATING AND MAINTEN	NANCE	EXPENSES												
61	B. TRANSMISSION EXPENSE														
62	Transmission Expense		-	None	_	-	-	-	-	-		-	-	-	
63	Transmission Expense		-	-	-	-	-	-	-	-	-	-	-	-	-
64															
65	C. DISTRIBUTION EXPENSE														
66	Purchased Power	555	-	None	-	-	-	-	-	-	-	-	-	-	-
67	Transmission O&M	560	-	None	-	-	-	-	-	-	-	-	-	-	-
68	Oper-Supervision & Eng	580	5,115	PriD-Lab	1,448	27	96	1,356	1,298	527	-	346	-	0	17
69	Oper-Load Dispatching	581	9,617	NCP_Pri	5,200	97	346	1,504	1,439	584	-	384	-	-	63
70	Oper-Substations	582	6,397	NCP_Pri	3,459	65	230	1,001	957	389	-	255	-	-	42
71	Oper-Overhead Lines	583	1,518	NCP_Pri-PLCC	-	-	-	584	558	227	-	149	-	0	-
72	Oper-Underground Lines	584	4,939	NCP_Pri-PLCC	-	-	-	1,899	1,817	738	-	484	-	0	-
73	Oper-Outdoor Lighting	585	-	None	-	-	-	-	-	-	-	-	-	-	-
74	Oper-Electric Meters	586	-	TTOHE	-	-	-	-	-	-	-	-	-	-	-
75	Oper-Customer Install.	587	-	TTOHE	-	-	-	-	-	-	-	-	-	-	-
76	Oper-Misc Expenses	588	14,149	PriD-PT	4,405	83	293	3,583	3,428	1,391	-	913	-	0	53
77	Oper-Rents	589	109	PriD-Lab	31	1	2	29	28	11	-	7	-	0	0
78	Maint-Supervision & Eng	590	1,169	PriD-Lab	331	6	22	310	297	120	-	79	-	0	4
79	Maint-Structures	591	1,488	NCP_Pri	805	15	53	233	223	90	-	59	-	-	10
80	Maint-Substations	592	7,748	NCP_Pri	4,189	78	278	1,212	1,160	471	-	309	-	-	51
81	Maint-Overhead Lines	593	35,513	NCP_Pri-PLCC	-	-	-	13,658	13,067	5,304	-	3,482	-	2	-
82	Maint-Underground Lines	594	5,608	NCP_Pri-PLCC	-	-	-	2,157	2,064	838	-	550	-	0	-
83	Maint-Line Transformers	595	-	None	-	-	-	-	-	-	-	-	-	-	-
84	Maint-Outdoor Lighting	596	-	None	-	-	-	-	-	-		-	-	-	-
85	Maint-Electric Meters	597	-	None	-	-	-	-	-	-		-	-	-	-
86	Maint-Misc Distr Plant	599	1,384	PriD-PT	431	8	29	350	335	136		89	-	0	5
87	Oper. & Maint. Exp.	500-599	94,753	-	20,297	380	1,349	27,875	26,671	10,826	-	7,106	-	2	245
88			94,753		20,297	380	1,349	27,875	26,671	10,826	-	7,106	-	2	245

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Line	Account	No.	Balance	Allocator	Residential	Resid. TOU	Small Gen No Dem	Small Gen Demand	Large Gen- Sec	Large Gen-Pri	Large Gen-Tran	Lge Gen TOU-S/P	Lge Gen TOU-SubT	Lge Gen TOU- Tran	Lighting
89	D. CUSTOMER ACCOUNTS A	AND SER	VICE												
90	Supervision	901	-	NCP_Pri	-	-	-	-	-	-	-	-	-	-	-
91	Supervision- Collections	901Coll	-	None	-	-	-	-	-	-		-	-	-	-
92	Supervision- Competitive	901Comp	-	None	-	-	-	-	-	-	-	-	-	-	-
93	Meter Reading Exp- Comp	902Comp	-	None	-	-	-	-	-	-	-	-	-	-	-
94	Cust Recs & Coll	903	-	None	-	-	-	-	-	-	-	-	-	-	-
95	Cust Recs & Coll- Coll	903Coll	-	None	-	-	-	-	-	-	-	-	-	-	-
96	Cust Recs & Coll- Comp	903Comp	-	None	-	-	-	-	-	-	-	-	-	-	-
97	Uncollectible- Delivery	904	10,253	Write-Offs-Del	8,634	2	507	564	353	122	11	10	5	9	36
98	Uncollectible- Comm	904Comm	-	None	-	-	-	-	-	-	-	-	-	-	-
99	Misc Cust Acct	905	-	None	-	-	-	-	-	-	-	-	-	-	-
100	Misc Cust Acct Coll	905Coll	-	None	-	-	-	-	-	-	-	-	-	-	-
101	Misc Cust Acct- Comp	905Comp_	-	None		-	-	-	-	-	-	-	-	-	
102	Customer Accts. Exp.	901-905	10,253		8,634	2	507	564	353	122	11	10	5	9	36
103															
104	VDER Revenue	908VDER	-	None	-	-	-	-	-	-		-	-	-	-
105	Cust Assist and Programs	908/909	-	None	-	-	-	-	-	-		-	-	-	-
106	Low Income Discount	908LI	-	None	-	-	-	-	-	-	-	-	-	-	-
107	SBC	908SBC	-	None	-	-	-	-	-	-		-	-	-	-
108	Econ Dev	908Econ	-	None	-	-	-	-	-	-	-	-	-	-	-
109	EE Programs	908DSM	-	None	-	-	-	-	-	-		-	-	-	-
110	Cust Service-Misc Expenses	910-916	-	None	-	-	-	-	-	-		-	-	-	-
111	Customer Serv. Exp.	_	-			-	-	-	-		-	-	-	-	
112	Customer Accts. & Serv. Exp.	901-919	10,253		8,634	2	507	564	353	122	11	10	5	9	36

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Line	Account	No.	Balance	Allocator	Residential	Resid. TOU	Small Gen No Dem	Small Gen Demand	Large Gen- Sec	Large Gen-Pri	Large Gen-Tran	Lge Gen TOU-S/P	Lge Gen TOU-SubT	Lge Gen TOU- Tran	Lighting
114	E. ADMINISTRATIVE AND	GENERAL													
115	A&G-Salaries	920	8,329	PriD-Lab	2,357	44	157	2,208	2,113	858	-	563	-	0	28
116	A&G-Salaries COLL	920Coll	-	None	-	-	-	-	-	-	-	-	_	-	_
117	A&G-Salaries COMP	920Comp	-	None	-	-	-	-	-	-	_	-	-	-	-
118	Major accounts	920Maj	-	None	-	-	-	-	-	-	_	-	-	-	-
119	A&G-Office Supp	921	14,582	PriD-Lab	4,127	77	274	3,867	3,700	1,502	_	986	_	0	50
120	A&G-Office Supp COLL	921Coll	-	None	-	-	-	-	-		_	-	-	-	-
121	A&G-Office Supp COMP	921Comp	-	None	-	-	-	_	_	-	-	-	_	-	_
122	A&G-Outside Servi	923	2,719	PriD-Lab	769	14	51	721	690	280	-	184	-	0	9
123	A&G-IEP	923IEP	-	None	-	-	-	-	-	-	_	-	-	-	-
124	A&G-Outside Serv COLL	923Coll	-	None	-	-	-	-	-	-	_	-	-	-	-
125	A&G-Outside Serv COMP	923Comp	-	None	-	-	-	-	-	-	_	-	-	-	-
126	Property Insurance	924	384	PriD-PT	120	2	8	97	93	38	-	25	-	0	1
127	Injuries & Damages Insur	925	2,185	PriD-Lab	618	12	41	579	554	225	-	148	-	0	7
128	Empl Pensions & Bene	926	3,801	PriD-Lab	1,076	20	72	1,008	964	391	-	257	-	0	13
129	Regulatory Comm Expenses	928	-	None	-	-	-	-	-	-	_	-	-	-	-
130	A&G-Insti GW Adv	930110	-	PriD-PT	-	-	_	_	-	-	-	-	-	-	-
131	A&G-Misc Expenses	930200	-	None	-	-	-	-	-	-	_	-	-	-	-
132	A&G-R&D	930210	-	None	-	-	-	-	-	-	_	-	-	-	-
133	A&G-Rents	931	20,456	Account931	11,771	104	903	2,583	1,969	725	162	452	318	1,075	395
134	A&G Maint-Gen Plant-Elec	935	353	PriD-Lab	100	2	7	94	90	36	-	24	-	0	1
135	Admin & Genl. Exp.	920-932	52,809		20,937	276	1,513	11,157	10,172	4,055	162	2,638	318	1,075	505
136	Total Operating Expenses	_	157,815		49,869	657	3,369	39,597	37,197	15,003	174	9,754	323	1,087	786
137		_													
138	II. DEPRECIATION EXPENS	E													
139	Deprec exp- Tran	403Tx	-	None	-	-	-	-	-	-	-	-	-	-	-
140	Deprec exp- Storage	403Tx	501	NCP_Pri	271	5	18	78	75	30	-	20	-	-	3
141	Deprec exp- Production	403Tx	-	PriD-PT	-	-	-	-	-	-	-	-	-	-	-
142	Deprec exp- Struct/Station	403Dx	30,353	NCP_Pri	16,411	307	1,091	4,748	4,543	1,844	-	1,210	-	-	198
143	Deprec exp- PTF/OH/UG	403Dx	21,362	NCP Pri-PLCC	-	-	-	8,215	7,861	3,191	-	2,094	-	1	-
144	Deprec exp- Xfrmrs	403Dx	-	None	-	-	-	-	-	_	_	_	-	-	-
145	Deprec exp- Services	403Dx	-	None	-	-	-	-	-	-	-	-	-	-	-
146	Deprec exp- Meters	403Dx	-	None	-	-	-	-	-		-	-	-	-	-
147	Deprec exp- SL	403Dx	-	None	-	-	-	-	-			-	-	-	-
148	Deprec exp- Genl	403Gx	3,555	PriD-Lab	1,006	19	67	943	902	366	-	240	-	0	12
149	Amort Other Reg Assets	407300		None					<u> </u>				-		
150	Depreciation Expense	403	55,771		17,688	331	1,176	13,985	13,380	5,431	-	3,565	-	1	213

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Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (\$000s) (S) Rate Year Ending March 31, 2026 Class Allocation- Primary Demand Cases 24-E-0322 and 24-G-0323 Appendix 2 Schedule 2H Page 6 of 7

Line	Account	No.	Balance	Allocator	Residential	Resid. TOU	Small Gen No Dem	Small Gen Demand	Large Gen- Sec	Large Gen-Pri	Large Gen-Tran	Lge Gen TOU-S/P	Lge Gen TOU-SubT	Lge Gen TOU- Tran	Lighting
152	III. TAXES and OTHER														
153	A. GENERAL TAXES														
154	Municipal property tax	408140	36,913	PriD-PT-Tax	11,484	215	763	9,350	8,946	3,631	-	2,384	-	1	138
155	Payroll related	408110	3,676	PriD-Lab	1,040	19	69	975	933	379	-	248	-	0	13
156	Other tax	408170	435	PriD-PT	135	3	9	110	105	43	-	28	-	0	2
157	General Taxes		41,023		12,659	237	842	10,435	9,984	4,053	-	2,660	-	1	153
158															
159	B. FEDERAL / STATE INCOM	IE TAXE													
160	Federal Income Tax Exp		15,168	PriD-Pretax	16,038	137	1,388	(1,069)		(1,014)	165	(652)	350	1,333	552
161	State Income Tax Exp	_	4,688	PriD-Pretax	4,957	42	429	(330)	(637)	(313)	51	(202)	108	412	171
162	Income Taxes	409-411	19,856		20,995	180	1,817	(1,399)	(2,697)	(1,327)	215	(854)	458	1,746	722
163	Total Taxes	408-411	60,879		33,654	417	2,658	9,036	7,288	2,726	215	1,807	458	1,746	875
164	Revenue taxes	_		None		-		-		-		-		-	
165	TOTAL EXPENSES	=	274,465		101,211	1,406	7,203	62,617	57,865	23,160	389	15,126	781	2,835	1,874
166															
167	IV. OPERATING REVENUES	at Present													
168	Distribution revenue		422,349	Tot_DistRev	261,408	2,810	21,184	50,381	35,607	12,313	2,072	8,179	4,367	16,511	7,517
169	Revenue taxes		-	None	-	-	-	-	-	-	-	-	-	-	-
170	Commodity revenue		-	None	-	-	-	-	-	-	-	-	-	-	-
171	SBC CEF revenue		-	None	-	-	-	-	-	-	-	-	-	-	-
172	ETIP CR		-	None	-	-	-	-	-	-	-	-	-	-	-
173	Wholesale transmission		-	None	-	-	-	-	-	-	-	-			-
174	Late Payments charges		5,041	Write-Offs-Del	4,245	1	249	277	174	60	6	5	2	5	18
175	Pole attachments			NCP_Pri-PLCC	-	-		897	859	348	-	229	-	0	-
176	DLM / Load Control		361	PriD-Lab	102	2	7	96	92	37	-	24	-	0	1
177	Lge Cust Disc, Other		-	None	-	-	-	-	-	-	-	-	-	-	-
178	CSS Restablishment		-	None	-	-	-	-	-	-	-	-	-	-	-
179	Special L Revenue		-	None	-	-	-	-	-	-	-	-	-	-	-
180	Merchant Function Charge		-	None	-	-	-	-	-	-	-	-	-	-	-
181	VDER Revenue		-	None	-	-	-	-	-	-	-	-	-	-	-
182 183	Billing credit	-	420.094	None	265.755	2 912	21,440	51,652	26 721	12.750	2.079	8,437	4,369	16.516	7,535
183	Operating Revenues		430,084		265,755	2,813	Z1, <del>44</del> 0	31,032	36,731	12,759	2,078	8,43/	4,309	16,516	1,333
185	TOTAL EXPENSES		274,465		101,211	1,406	7,203	62,617	57,865	23,160	389	15,126	781	2,835	1,874
186	V. NET INCOME at Present Ra	_ a1	155,619		164,545	1,400	14,237	(10,965)	(21,134)	(10,401)	1,689	(6,689)	3,588	13,681	5,661
100	v. NET INCOME at HESCHI Ka	=	155,019		104,545	1,407	14,437	(10,503)	(21,134)	(10,401)	1,009	(0,089)	2,200	13,001	2,001

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Line	Account	No.	Balance	Allocator	Residential	Resid. TOU	Small Gen No Dem	Small Gen Demand	Large Gen- Sec	Large Gen-Pri	Large Gen-Tran	Lge Gen TOU-S/P	Lge Gen TOU-SubT	Lge Gen TOU- Tran	Lighting
188	SUMMARY REPORT														
189	Utility Revenues	440-446	422,349		261,408	2,810	21,184	50,381	35,607	12,313	2,072	8,179	4,367	16,511	7,517
190	Other Operating Revenues	450-456	7,735		4,348	3	256	1,270	1,124	446	6	258	2	5	19
191	Total Operating Revenues	_	430,084	•	265,755	2,813	21,440	51,652	36,731	12,759	2,078	8,437	4,369	16,516	7,535
192															
193	Distribution / Transmission	580-599	94,753		20,297	380	1,349	27,875	26,671	10,826	0	7,106	0	2	245
194	Customer Acctg & Service	901-919	10,253		8,634	2	507	564	353	122	11	10	5	9	36
195	Admin & General	920-932	52,809	_	20,937	276	1,513	11,157	10,172	4,055	162	2,638	318	1,075	505
196	Total Operating Expenses		157,815		49,869	657	3,369	39,597	37,197	15,003	174	9,754	323	1,087	786
197															
198	Depreciation Expense	403	55,771		17,688	331	1,176	13,985	13,380	5,431	0	3,565	0	1	213
199	Taxes Other Than Income Tax /	408	41,023		12,659	237	842	10,435	9,984	4,053	0	2,660	0	1	153
200	Income before Income tax		175,475		185,539	1,587	16,053	(12,364)	(23,830)	(11,728)	1,904	(7,543)	4,046	15,427	6,384
201	Income Taxes	409-411	19,856	-	20,995	180	1,817	(1,399)	(2,697)	(1,327)	215	(854)		1,746	722
202	NET INCOME	_	155,619		164,545	1,407	14,237	(10,965)	(21,134)	(10,401)	1,689	(6,689)	3,588	13,681	5,661
203		_													
204	RATE BASE	_	1,586,062		522,723	9,761	34,781	389,312	372,363	151,128	42	99,195	82	305	6,369
205	Return on Rate Base		9.81%												
206															
207	REVENUE REQUIREMENTS														
208	Target Rate of Return		6.8700%		6.8700%	6.8700%	6.8700%	6.8700%	6.8700%	6.8700%	0.0,00	6.8700%	0.0,00	6.8700%	6.8700%
209	Rate Base		1,586,062		522,723	9,761	34,781	389,312	372,363	151,128	42	99,195	82	305	6,369
210															
211	Operating expenses		147,562		41,234	656	2,862	39,032	36,843	14,881	162	9,745	318	1,078	750
212	Uncollectibles- Delivery		9,335	Write-Offs-Del	7,861	2	461	514	322	111	10	9	4	9	33
213	Depreciation expense		55,771		17,688	331	1,176	13,985	13,380	5,431	0	3,565	0	1	213
214	General taxes / Other	_	41,023	-	12,659	237	842	10,435	9,984	4,053	0	2,660	0	1	153
215	Subtotal- Operating Costs to rec	(	253,691		79,443	1,226	5,341	63,966	60,530	24,476	173	15,979	323	1,088	1,149
216			400.05							40.000					
217	Target Return on Rate Base- Aft	t	108,962		35,911	671	2,389	26,746	25,581	10,383	3	6,815	6	21	438
218	Income taxes to recover		22,498		7,415	138	493	5,522	5,282	2,144	1	1,407	1	4	90
219			205 152	20.65%	100.760	2.025	0.224	06.224	01.202	27.002	156	24.200	220	1 112	1.676
220	Subtotal- Rev Req before GRT		385,152	0.000/	122,769	2,035	8,224	96,234	91,393	37,002	176	24,200	330	1,113	1,676
221	GRT needed	_	205.152	0.00%	0	2.025	0 224	0 0 224	0 21 202	0	0	0	0	0	1.676
222	TOTAL REVENUE REQ.	_	385,152		122,769	2,035	8,224	96,234	91,393	37,002	176	24,200	330	1,113	1,676

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Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (\$000s) (S) Rate Year Ending March 31, 2026 Class Allocation- Primary Customer Cases 24-E-0322 and 24-G-0323 Appendix 2 Schedule 2I Page 1 of 7

Line	Account	No.	Balance	Allocator	Residential	Resid. TOU	Small Gen No Dem	Small Gen Demand	Large Gen- Sec	Large Gen-Pri	Large Gen-Tran	Lge Gen TOU-S/P	Lge Gen TOU-SubT	Lge Gen TOU- Tran	Lighting
1	I. ELECTRIC PLANT IN SER	VICE													
2	INTANGIBLE PLANT														
3	Organization	302	6,101	PriC-DiPt	5,437	17	460	171	13	3	-	0	-	-	-
4	Intangible Plant	_	6,101		5,437	17	460	171	13	3	-	0	-	-	_
5	_														
6	C. TRANSMISSION PLANT														
7	Transmission Plant	350	-	None	-	-	-	-	-	-		-	_	-	-
8	Transmission Plant	350-359			_	-	-	-	-			-	_	-	
9															
10	D. DISTRIBUTION PLANT														
11	Land and land rights	360	-	None	-	-	-	-	-	-	-	-	_	-	-
12	Structures and impr.	361	-	None	-	-	-	-	-	-		-	_	-	-
13	Station equipment	362	-	None	-	-	-	-	-	-		-	_	-	-
14	Poles, towers and fixtures	364	1,062,766	Cust-Pri	947,085	2,910	80,163	29,783	2,328	457	-	39	-	-	-
15	OH conductors, devices	365	1,452,982	Cust-Pri	1,294,828	3,979	109,596	40,718	3,183	625	-	54	-	-	-
16	UG conduits	366	137,873	Cust-Pri	122,866	378	10,400	3,864	302	59	-	5	-	-	-
17	UG conductors, devices	367	414,483	Cust-Pri	369,367	1,135	31,264	11,615	908	178	-	15	-	-	-
18	Line transformers	368	-	None	-	-	-	-	-	-		-	_	-	-
19	Services	369	-	None	-	-	-	-	-	-		-	_	-	-
20	Meters	370	-	None	-	-	-	-	-	-	-	-	_	-	-
21	Energy Storage	363	-	None	-	-	-	-	-			-	_	-	-
22	Street lighting, signals	373	-	None	-	-	-	-	-		-	-	_	-	-
23	346/363 -Solar / Battery Storag	ge 374	-	None	-	-	-	-	-	-	-	-	-	-	-
24	Distribution Plant	360-374	3,068,104		2,734,146	8,401	231,422	85,980	6,722	1,319	-	114	-	-	_
25															
26	E. GENERAL PLANT														
27	General Plant	389	156,186	PriC-Lab	139,186	428	11,781	4,377	342	67	-	6	-	-	-
28	Common Plant	391	107,505	PriC-Lab	95,803	294	8,109	3,013	236	46	-	4	-	-	-
29	General Plant	389-399	263,691		234,989	722	19,890	7,390	578	113	-	10	-	-	
30															
31	TOTAL UTILITY PLANT	_	3,337,897		2,974,572	9,140	251,772	93,541	7,313	1,435	-	124	-	-	

Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (\$000s) (S) Rate Year Ending March 31, 2026 Class Allocation- Primary Customer Cases 24-E-0322 and 24-G-0323 Appendix 2 Schedule 2I Page 2 of 7

Line	Account	No.	Balance	Allocator	Residential	Resid. TOU	Small Gen No Dem	Small Gen Demand	Large Gen- Sec	Large Gen-Pri	Large Gen-Tran	Lge Gen TOU-S/P	Lge Gen TOU-SubT	Lge Gen TOU- Tran	Lighting
33	II. DEPRECIATION RESERV	Е													
34	Franchises and consents	108.3	2,959	PriC-DiPt	2,637	8	223	83	6	1	-	0	-	-	-
35	Transmission Plant	108.5	-	None	-	-	-	-	-	-	-	-	-	-	-
36	Land Rts, Subst, Struct	108.5	-	None	-	-	-	-	-	-	-	-	-	-	-
37	PTF / OH / UG	108.5	931,150	Cust-Pri	829,796	2,550	70,235	26,095	2,040	400	-	34	-	-	-
38	Line Transformers	108.5	-	None	-	-	-	-	-	-	-	-	-	-	-
39	Services	108.5	-	None	-	-	-	-	-	-	-	-	-	-	-
40	Meters	108.5	-	None	-	-	-	-	-	-	-	-	-	-	-
41	Energy Storage	108.5	-	None	-	-	-	-	-	-	-	-	-	-	-
42	Lighting	108.5	-	None	-	-	-	-	-	-	-	-	-	-	-
43	General Plant	108.6	106,315	PriC-Lab	94,743	291	8,019	2,979	233	46	-	4	-	-	
44	Depreciation Reserve	108	1,040,425		927,176	2,849	78,478	29,157	2,280	447	-	39	-	-	-
45															
46	III. OTHER RATE BASE ITEM	MS													
47	Other Reg Assets		-	None	-	-	-	-	-	-	-	-	-	-	-
48	Materials and Supplies		31,083	PriC-OpExp	27,027	90	2,278	1,081	269	88	17	48	33	112	41
49	Prepayments		13,683	PriC-OpExp	11,897	40	1,003	476	118	39	7	21	15	49	18
50	Other Net Plant		-	None	-	-	-	-	-	-	-	-	-	-	-
51	Cash Working Capital		63,248	PriC-OpExp	54,994	183	4,635	2,199	547	179	34	98	68	228	84
52	Cash Working Cap- Comm		-	None	-	-	-	-	-	-	-	-	-	-	-
53	Accumulated Deferred FIT		(376,055)	PriC-PT	(335,122)	(1,030)	(28,365)	(10,539)	` /	(162)	-	(14)	-	-	-
54	Non Interest Bearing CWIP		49,977	PriC-PT	44,537	137	3,770	1,401	109	21	-	2	-	-	-
55	EBCap Adjustment	_	(137,851)	PriC-RB	(122,691)	(379)	(10,383)	(3,911)	(348)	(76)		(16)		(26)	(9)
56	Other Rate Base	131-283	(355,915)		(319,358)	(958)	(27,062)	(9,295)	(129)	89	55	140	108	363	133
57		_													
58	TOTAL RATE BASE	_	1,941,557		1,728,038	5,333	146,232	55,090	4,904	1,077	55	225	108	363	133
59		_													

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Line	Account	No.	Balance	Allocator	Residential	Resid. TOU	Small Gen No Dem	Small Gen Demand	Large Gen- Sec	Large Gen-Pri	Large Gen-Tran		Lge Gen TOU-SubT	Lge Gen TOU- Tran	Lighting
60	I. OPERATING AND MAIN	TENANCE I	EXPENSES												
61	B. TRANSMISSION EXPEN														
62	Transmission Expense		_	None	_	_	_	-	_	_		-	_	-	_
63	Transmission Expense	-					_	_	_			_	_		
64	1														
65	C. DISTRIBUTION EXPENS	EΕ													
66	Purchased Power	555	_	None	_	_	_	-	_	_	_	-	_	_	_
67	Transmission O&M	560	-	None	_	_	-	-	-	_	_	-	-	-	_
68	Oper-Supervision & Eng	580	12,811	PriC-Lab	11,416	35	966	359	28	6	_	0	_	-	_
69	Oper-Load Dispatching	581	-	None	, -	_	_	_	_	_	_	_	_	_	_
70	Oper-Substations	582	_	None	_	_	_	-	_	_	_	-	_	_	_
71	Oper-Overhead Lines	583	9,784	Cust-Pri	8,719	27	738	274	21	4	_	0	_	_	_
72	Oper-Underground Lines	584	4,278	Cust-Pri	3,812	12	323	120	9	2	_	0	_	_	_
73	Oper-Outdoor Lighting	585	-,-,-	None	-		-	-	_		_	-	_	_	_
74	Oper-Electric Meters	586	_	None	_	_	_	-	_	_		-	_	_	_
75	Oper-Customer Install.	587	_	None	_	_	_	-	_	_		-	_	_	_
76	Oper-Misc Expenses	588	18,581	PriC-DiPT	16,559	51	1,402	521	41	8	-	1	-	-	_
77	Oper-Rents	589	273	PriC-Lab	244	1	21	8	1	0	_	0	_	_	_
78	Maint-Supervision & Eng	590	2,928	PriC-Lab	2,609	8	221	82	6	1	-	0	-	-	_
79	Maint-Structures	591	_	None	_	_	-	-	-	-	_	-	-	-	_
80	Maint-Substations	592	-	None	_	_	-	-	-	-	_	-	-	-	_
81	Maint-Overhead Lines	593	228,937	Cust-Pri	204,018	627	17,268	6,416	502	98	-	8	-	-	-
82	Maint-Underground Lines	594	4,858	Cust-Pri	4,329	13	366	136	11	2	-	0	-	_	_
83	Maint-Line Transformers	595	_	None	_	_	_	-	-	-	_	-	-	-	_
84	Maint-Outdoor Lighting	596	-	None	-	-	-	-	-	_	-	-	-	_	_
85	Maint-Electric Meters	597	-	None	-	-	-	-	-	_	-	-	-	_	_
86	Maint-Misc Distr Plant	599	1,817	PriC-DiPT	1,619	5	137	51	4	1	-	0	-	-	_
87	Oper. & Maint. Exp.	500-599	284,267		253,325	778	21,442	7,966	623	122	-	11	-	_	_
88			284,267		253,325	778	21,442	7,966	623	122	-	11	-	-	_
89	D. CUSTOMER ACCOUNTS	S AND SER	VICE												
90	Supervision	901	-	Cust-Pri	-	-	-	-	-	-	-	-	-	-	-
91	Supervision- Collections	901Coll	-	None	-	-	-	-	-	_	-	-	-	_	_
92	Supervision- Competitive	901Com	-	None	-	-	-	-	-	-	_	-	-	-	-
93	Meter Reading Exp- Comp	902Com	-	None	-	-	-	-	-	-	_	-	-	-	-
94	Cust Recs & Coll	903	-	None	-	-	-	-	-	-	_	-	-	-	-
95	Cust Recs & Coll- Coll	903Coll	-	None	-	-	-	-	-	-	_	-	-	-	-
96	Cust Recs & Coll- Comp	Э03Cотг	-	None	-	-	_	-	-	-	_	-	-	-	_
97	Uncollectible- Delivery	904	12,551	Write-Offs-Del	10,569	2	620	691	433	149	14	12	6	11	44
98	Uncollectible- Comm	004Comn	-	None	-	-	-	-	-	-	_	-	-	-	-
99	Misc Cust Acct	905	-	None	-	-	-	-	-	-	_	-	-	-	-
100	Misc Cust Acct Coll	905Coll	-	None	-	-	_	-	-	-	_	-	-	-	_
101	Misc Cust Acct- Comp	∂05Comp	-	None	-	-	-	-	-	_	_	-	-	-	-
102 103	Customer Accts. Exp.	901-905	12,551		10,569	2	620	691	433	149	14	12	6	11	44
104	VDER Revenue	908VDEI	-	None	-	-	-	-	-	-	-	-	-	-	-

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Line	Account	No.	Balance	Allocator	Residential	Resid. TOU	Small Gen No Dem	Small Gen Demand	Large Gen- Sec	Large Gen-Pri	Large Gen-Tran	Lge Gen TOU-S/P		Lge Gen TOU- Tran	Lighting
105	Cust Assist and Programs	908/909	-	None	-	-	-	-	-	-	-	-	-	-	
106	Low Income Discount	908LI	-	None	-	-	-	-		-	-	-	-	-	-
107	SBC	908SBC	-	None	-	-	-	-	-	-	-	-	-	-	-
108	Econ Dev	908Econ	-	None	-	-	-	-	-	-	-	-	-	-	-
109	EE Programs	908DSM	-	None	-	-	-	-	-	-	-	-	-	-	-
110	Cust Service-Misc Expenses	910-916	<u> </u>	None		-	-	-	-	-	_	-	-		<u> </u>
111	Customer Serv. Exp.				-	-	-	-		-	-	-	-	-	
112	Customer Accts. & Serv. Exp.	901-919	12,551		10,569	2	620	691	433	149	14	12	6	11	44
113															

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Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (\$000s) (S) Rate Year Ending March 31, 2026 Class Allocation- Primary Customer Cases 24-E-0322 and 24-G-0323 Appendix 2 Schedule 2I Page 5 of 7

Line	Account	No.	Balance	Allocator	Residential	Resid. TOU	Small Gen No Dem	Small Gen Demand	Large Gen- Sec	Large Gen-Pri	Large Gen-Tran	Lge Gen TOU-S/P	Lge Gen TOU-SubT	Lge Gen TOU- Tran	Lighting
114	E. ADMINISTRATIVE AND	GENERAL	,												
115	A&G-Salaries	920	20,859	PriC-Lab	18,588	57	1,573	585	46	9	-	1	-	-	-
116	A&G-Salaries COLL	920Coll	-	None	-	-	-	-	-	-	_	-	-	-	-
117	A&G-Salaries COMP	920Com	-	None	-	-	-	-	-	-	_	-	-	-	-
118	Major accounts	920Maj	-	None	-	-	-	-	-	-	_	-	-	-	-
119	A&G-Office Supp	921	36,521	PriC-Lab	32,545	100	2,755	1,023	80	16	-	1	-	-	_
120	A&G-Office Supp COLL	921Coll	-	None	-	-	-	-	-	-	-	-	-	-	_
121	A&G-Office Supp COMP	921Com	-	None	-	-	_	-	-	-	-	-	-	-	_
122	A&G-Outside Servi	923	6,809	PriC-Lab	6,068	19	514	191	15	3	-	0	-	-	_
123	A&G-IEP	923IEP	-	PriC-Lab	-	-	_	-	-	-	-	-	-	-	-
124	A&G-Outside Serv COLL	923Coll	_	PriC-Lab	_	-	_	_	-	-	_	-	-	-	-
125	A&G-Outside Serv COMP	923Com	-	PriC-Lab	-	-	_	-	-	-	-	-	-	-	-
126	Property Insurance	924	504	PriC-PT	449	1	38	14	1	0	-	0	-	-	-
127	Injuries & Damages Insur	925	5,472	PriC-Lab	4,877	15	413	153	12	2	-	0	-	-	-
128	Empl Pensions & Bene	926	9,521	PriC-Lab	8,484	26	718	267	21	4	-	0	-	-	-
129	Regulatory Comm Expenses	928	_	RateBase	_	-	_	-	-	-	_	-	-	-	-
130	A&G-Insti GW Adv	930110	_	PriC-RB	_	-	_	-	-	-	_	-	-	-	-
131	A&G-Misc Expenses	930200	-	RateBase	-	-	_	-	-	-	-	-	-	-	_
132	A&G-R&D	930210	-	PriC-PT	-	-	_	-	-	-	-	-	-	-	_
133	A&G-Rents	931	26,865	Account931	15,459	136	1,186	3,392	2,585	951	213	594	418	1,411	518
134	A&G Maint-Gen Plant-Elec	935	884	PriC-Lab	788	2	67	25	2	0	-	0	-	-	_
135	Admin & Genl. Exp.	920-932	107,435		87,258	357	7,264	5,650	2,762	986	213	597	418	1,411	518
136	Total Operating Expenses	_	404,253		351,153	1,138	29,326	14,307	3,817	1,258	227	619	424	1,423	562
137	1 6 1	_												-	
138	II. DEPRECIATION EXPENS	E													
139	Deprec exp- Tran	403Tx	-	None	-	-	-	-	-	-	_	-	-	-	-
140	Deprec exp- Storage	403Tx	-	None	-	-	_	-	-	-	-	-	-	-	-
141	Deprec exp- Production	403Tx	-	PriC-PT	-	-	_	-	-	-	-	-	-	-	-
142	Deprec exp- Struct/Station	403Dx	_	None	-	-	-	-	-		· _	-	-	-	-
143	Deprec exp- PTF/OH/UG	403Dx	63,760	Cust-Pri	56,819	175	4,809	1,787	140	27	-	2	-	-	_
144	Deprec exp- Xfrmrs	403Dx	_	None	-	-	_	_	-			-	-	-	-
145	Deprec exp- Services	403Dx	-	None	-	-	_	-	-		-	-	-	-	-
146	Deprec exp- Meters	403Dx	-	None	-	-	_	-	-		-	-	-	-	-
147	Deprec exp- SL	403Dx	-	None	-	-	_	-	-	-		-	-	-	-
148	Deprec exp- Genl	403Gx	8,904	PriC-Lab	7,935	24	672	250	20	4	-	0	_	-	-
149	Amort Other Reg Assets	407300	-	None	-	-	_	-	-	-	_	_	-	-	-
150	Depreciation Expense	403	72,663		64,754	199	5,481	2,036	159	31	-	3	-	-	
	* *														

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Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (\$000s) (S) Rate Year Ending March 31, 2026 Class Allocation- Primary Customer Cases 24-E-0322 and 24-G-0323 Appendix 2 Schedule 2I Page 6 of 7

Line	Account	No.	Balance	Allocator	Residential	Resid. TOU	Small Gen No Dem	Small Gen Demand	Large Gen- Sec	Large Gen-Pri	Large Gen-Tran	Lge Gen TOU-S/P	Lge Gen TOU-SubT	Lge Gen TOU- Tran	Lighting
152	III. TAXES and OTHER														
153	A. GENERAL TAXES														
154	Municipal property tax	408140	46,781	PriC-PT-Tax	41,689	128	3,529	1,311	102	20	-	2	-	-	-
155	Payroll related	408110	9,207	PriC-Lab	8,204	25	694	258	20	4	-	0	-	-	-
156	Other tax	408170	571	PriC-PT	509	2	43	16	1	0	-	0	-	-	<u> </u>
157	General Taxes	_	56,558		50,402	155	4,266	1,585	124	24	-	2	-	-	
158															
159	B. FEDERAL / STATE INCOM	AE TAXES	S												
160	Federal Income Tax Exp		724	PriC-Pretax	(10,772)	172	(994)	3,862	3,443	1,199	201	812	426	1,625	749
161	State Income Tax Exp	_	224	PriC-Pretax	(3,329)	53	(307)	1,194	1,064	371	62	251	132	502	232
162	Income Taxes	409-411	947		(14,101)	226	(1,301)	5,056	4,507	1,570	263	1,063	557	2,127	981
163	Total Taxes	408-411	57,506		36,301	380	2,965	6,641	4,631	1,594	263	1,065	557	2,127	981
164	Revenue taxes	_	-	None		-	-	-		-		-	-	-	
165	TOTAL EXPENSES		534,422		452,208	1,717	37,772	22,984	8,607	2,883	489	1,687	981	3,550	1,543
166		_													
167	IV. OPERATING REVENUES	at Present	Rates												
168	Distribution revenue		517,013	Tot_DistRev	319,999	3,440	25,932	61,674	43,588	15,073	2,537	10,012	5,346	20,212	9,201
169	Revenue taxes		-	None	-	-	-	-	-	-	-	-	-	-	-
170	Commodity revenue		-	None	-	-	-	-	-	-	-	-	-	-	-
171	SBC CEF revenue		-	None	-	-	-	-	-	-	-	-	-	-	-
172	ETIP CR		-	None	-	-	-	-	-	-	-	-	-	-	-
173	Wholesale transmission		-	None	-	-	-	-	-	-	-	-	-	-	-
174	Late Payments charges		8,890	Write-Offs-Del	7,486	2	439	489	306	106	10	8	4	8	31
175	Pole attachments		15,041	Cust-Pri	13,404	41	1,135	422	33	6	-	1	-	-	-
176	DLM / Load Control		903	PriC-Lab	805	2	68	25	2	0	-	0	-	-	-
177	Lge Cust Disc, Other		-	None	-	-	-	-	-	-	-	-	-	-	-
178	CSS Restablishment		-	None	-	-	-	-	-	-	-	-	-	-	-
179	Special L Revenue		-	None	-	-	-	-	-	-	-	-	-	-	-
180	Merchant Function Charge		-	None	-	-	-	-	-	-	-	-	-	-	-
181	VDER Revenue		-	None	-	-	-	-	-	-	-	-	-	-	-
182	Billing credit	_	-	None		-	-	-	-	-	<u> </u>	-	-	-	
183	Operating Revenues		541,847		341,694	3,485	27,574	62,610	43,930	15,185	2,547	10,021	5,350	20,220	9,232
184															
185	TOTAL EXPENSES	_	534,422		452,208	1,717	37,772	22,984	8,607	2,883	489	1,687	981	3,550	1,543
186	V. NET INCOME at Present Ra	at _	7,424		(110,515)	1,768	(10,198)	39,625	35,322	12,302	2,057	8,333	4,368	16,670	7,689

Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (\$000s) (S) Rate Year Ending March 31, 2026 Class Allocation- Primary Customer Cases 24-E-0322 and 24-G-0323 Appendix 2 Schedule 2I Page 7 of 7

Line	Account	No.	Balance	Allocator	Residential	Resid. TOU	Small Gen No Dem	Small Gen Demand	Large Gen- Sec	Large Gen-Pri	Large Gen-Tran	Lge Gen TOU-S/P	Lge Gen TOU-SubT	Lge Gen TOU- Tran	Lighting
188	SUMMARY REPORT														
189	Utility Revenues	440-446	517,013		319,999	3,440	25,932	61,674	43,588	15,073	2,537	10,012	5,346	20,212	9,201
190	Other Operating Revenues	450-456	24,834		21,695	45	1,642	936	341	113	10	9	4	8	31
191	Total Operating Revenues	_	541,847	•	341,694	3,485	27,574	62,610	43,930	15,185	2,547	10,021	5,350	20,220	9,232
192															
193	Distribution / Transmission	580-599	284,267		253,325	778	21,442	7,966	623	122	0	11	0	0	0
194	Customer Acctg & Service	901-919	12,551		10,569	2	620	691	433	149	14	12	6	11	44
195	Admin & General	920-932	107,435	_	87,258	357	7,264	5,650	2,762	986	213	597	418	1,411	518
196	Total Operating Expenses		404,253		351,153	1,138	29,326	14,307	3,817	1,258	227	619	424	1,423	562
197															
198	Depreciation Expense	403	72,663		64,754	199	5,481	2,036	159	31	0	3	0	0	0
199	Taxes Other Than Income Tax /	408	56,558		50,402	155	4,266	1,585	124	24	0	2	0	0	0
200	Income before Income tax		8,372		(124,616)	1,994	(11,499)	44,681	39,829	13,872	2,320	9,397	4,926	18,797	8,670
201	Income Taxes	409-411_	947	-	(14,101)	226	(1,301)	5,056	4,507	1,570	263	1,063	557	2,127	981
202	NET INCOME	_	7,424		(110,515)	1,768	(10,198)	39,625	35,322	12,302	2,057	8,333	4,368	16,670	7,689
203		_													
204	RATE BASE	_	1,941,557		1,728,038	5,333	146,232	55,090	4,904	1,077	55	225	108	363	133
205	Return on Rate Base		0.38%												
206															
207	REVENUE REQUIREMENTS														
208	Target Rate of Return		6.8700%		6.8700%	6.8700%	6.8700%	6.8700%		6.8700%		6.8700%	6.8700%	6.8700%	6.8700%
209	Rate Base		1,941,557		1,728,038	5,333	146,232	55,090	4,904	1,077	55	225	108	363	133
210															
211	Operating expenses		391,702		340,584	1,135	28,705	13,616	3,385	1,108	213	608	418	1,411	518
212	Uncollectibles- Delivery		16,461	Write-Offs-Del	13,862	3	814	906	567	196	18	15	8	15	57
213	Depreciation expense		72,663		64,754	199	5,481	2,036	159	31	0	3	0	0	0
214	General taxes / Other	_	56,558	-	50,402	155	4,266	1,585	124	24	0	2	0	0	0
215	Subtotal- Operating Costs to rec	CI CI	537,385		469,602	1,492	39,266	18,143	4,235	1,360	231	628	426	1,426	576
216											_		_		
217	Target Return on Rate Base- Af	t	133,385		118,716	366	10,046	3,785	337	74	4	15	7	25	9
218	Income taxes to recover		27,540		24,512	76	2,074	781	70	15	1	3	2	5	2
219	C.L. I.D. D. I.C. CDT		600.210	20.65%	612.020	1.024	51.205	22 700	1.640	1 440	226	646	42.5	1 455	505
220	Subtotal- Rev Req before GRT		698,310	0.000/	612,830	1,934	51,387	22,709	4,642	1,449	236	646	435	1,457	587
221	GRT needed	_	0	0.00%	0	1.024	0	0	0	0	0	0	0	1.457	0
222	TOTAL REVENUE REQ.	=	698,310		612,830	1,934	51,387	22,709	4,642	1,449	236	646	435	1,457	587

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Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (\$000s) (S) Rate Year Ending March 31, 2026 Class Allocation- Secondary Demand Cases 24-E-0322 and 24-G-0323 Appendix 2 Schedule 2J Page 1 of 7

Line	Account	No.	Balance	Allocator	Residential	Resid. TOU	Small Gen No Dem	Small Gen Demand	Large Gen- Sec	Large Gen-Pri	Large Gen-Tran	Lge Gen TOU-S/P	Lge Gen TOU-SubT	Lge Gen TOU- Tran	Lighting
1	I. ELECTRIC PLANT IN SER	VICE													
2	INTANGIBLE PLANT														
3	Organization	302	2,984	SecD-DiPt	1,743	5	115	614	404	49	12	12	5	6	19
4	Intangible Plant	_	2,984	_	1,743	5	115	614	404	49	12	12	5	6	19
5															
6	C. TRANSMISSION PLANT														
7	Transmission Plant	350	-	None	-	-	-	-	-	-	-			-	_
8	Transmission Plant	350-359	-	-	-	-	-	-	-	-	-			-	_
9															
10	D. DISTRIBUTION PLANT														
11	Land and land rights	360	-	Tione	-	-	-	-	-	-	-		-	-	-
12	Structures and impr.	361	-	TVOIC	-	-	-	-	-	-	-			-	-
13	Station equipment	362	-	None	-	-	-	-	-	-	-		-	-	-
14	Poles, towers and fixtures	364	,	NCP_Sec-PLCC	-	-	-	16,649	16,271	-		785	-	-	-
15	OH conductors, devices	365		NCP_Sec-PLCC	-	-	-	8,281	8,093	-	-	390	-	-	-
16	UG conduits	366	36,473	NCP_Sec-PLCC	-	-	-	18,016	17,607	-	-	849	-	-	-
17	UG conductors, devices	367	,	NCP_Sec-PLCC	-	-	-	35,782	34,971	-		1,686	-	-	-
18	Line transformers	368	1,340,938	Xfmr_Cost	876,391	2,693	57,613	229,834	126,078	24,739	6,215	2,132	2,359	3,205	9,679
19	Services	369	-	TVOILE	-	-	-	-	-	-	-			-	-
20	Meters	370	-	110110	-	-	-	-	-	-	-			-	-
21	Energy Storage	363	-	110110	-	-	-	-	-	-	-			-	-
22	Street lighting, signals	373	-	Tione	-	-	-	-	-	-	-			-	-
23	346/363 -Solar / Battery Storag	_	-	None	-	-	-	-	-	-	-			-	
24	Distribution Plant	360-374	1,500,320		876,391	2,693	57,613	308,562	203,021	24,739	6,215	5,843	2,359	3,205	9,679
25															
26	E. GENERAL PLANT														
27	General Plant	389	11,351	SecD-Lab	4,746	15	312	3,265	2,657	134	34	107	13	17	52
28	Common Plant	391	7,813	SecD-Lab	3,267	10	215	2,247	1,829	92	23	73	9	12	36
29	General Plant	389-399	19,164		8,013	25	527	5,512	4,486	226	57	180	22	29	88
30 31	TOTAL UTILITY PLANT	-	1,522,467	_	886,147	2,723	58,254	314.687	207,910	25,014	6.285	6.034	2,385	3,241	9,787

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Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (\$000s) (S) Rate Year Ending March 31, 2026 Class Allocation- Secondary Demand Cases 24-E-0322 and 24-G-0323 Appendix 2 Schedule 2J Page 2 of 7

Line	Account	No.	Balance	Allocator	Residential	Resid. TOU	Small Gen No Dem	Small Gen Demand	Large Gen- Sec	Large Gen-Pri	Large Gen-Tran	Lge Gen TOU-S/P	Lge Gen TOU-SubT	Lge Gen TOU- Tran	Lighting
33	II. DEPRECIATION RESERVE														
34	Franchises and consents	108.3	1,447	SecD-DiPt	845	3	56	298	196	24	6	6	2	3	9
35	Transmission Plant	108.5	-	None	-	-	-	-	-	-	_	-	_	-	-
36	Land Rts, Subst, Struct	108.5	-	None	-	-	-	-	-	-	-	-	-	-	-
37	PTF / OH / UG	108.5	48,371	NCP_Sec-PLCC	-	-	-	23,893	23,352	-	-	1,126	-	-	-
38	Line Transformers	108.5	354,984	Xfmr_Cost	232,005	713	15,252	60,844	33,376	6,549	1,645	564	624	849	2,562
39	Services	108.5	-	None	-	-	-	-	-	-	-	-	_	-	-
40	Meters	108.5	-	None	-	-	-	-	-	-	-	-	_	-	-
41	Energy Storage	108.5	-	None	-	-	-	-	-	-	-	-	_	-	-
42	Lighting	108.5	-	None	-	-	-	-	-	-	-	-	_	-	-
43	General Plant	108.6	7,727	SecD-Lab	3,231	10	212	2,222	1,809	91	23	73	9	12	36
44	Depreciation Reserve	108	412,529		236,081	725	15,520	87,257	58,732	6,664	1,674	1,769	635	863	2,607
45															
46	III. OTHER RATE BASE ITEM	S													
47	Other Reg Assets		-	NCP_Sec	-	-	-	-	-	-	-	-	-	-	-
48	Materials and Supplies		2,957	SecD-OpExp	1,331	7	94	722	593	56	13	42	17	54	27
49	Prepayments		1,302	SecD-OpExp	586	3	41	318	261	25	6	19	8	24	12
50	Other Net Plant		-	SecD-RB	-	-	-	-	-	-	-	-	-	-	-
51	Cash Working Capital		6,016	SecD-OpExp	2,708	15	191	1,470	1,206	114	27	86	35	110	56
52	Cash Working Cap- Comm		-	None	-	-	-	-	-	-	-	-	-	-	-
53	Accumulated Deferred FIT		(171,525)	SecD-PT	(99,835)	(307)	(6,563)	(35,453)		(2,818)	` /	, ,	\ /	(365)	(1,103)
54	Non Interest Bearing CWIP		22,795	SecD-PT	13,268	41	872	4,712	3,113	375	94	90	36	49	147
55	EBCap Adjustment	_	(57,637)	SecD-RB	(33,706)	(104)	(2,217)	(11,818)		(955)		(227)		(133)	(375)
56	Other Rate Base	131-283	(196,091)		(115,648)	(345)	(7,582)	(40,050)	(26,019)	(3,204)	(808)	(670)	(267)	(263)	(1,236)
57		_													
58	TOTAL RATE BASE	_	913,847		534,417	1,653	35,152	187,380	123,159	15,146	3,802	3,596	1,483	2,115	5,943

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Class Allocation- Secondary Demand

Line	Account	No.	Balance	Allocator	Residential	Resid. TOU	Small Gen No Dem	Small Gen Demand	Large Gen- Sec	Large Gen-Pri	Large Gen-Tran	Lge Gen TOU-S/P	Lge Gen TOU-SubT	Lge Gen TOU- Tran	Lighting
60	I. OPERATING AND MAINTE		EXPENSES												
61	B. TRANSMISSION EXPENSE	Е													
62	Transmission Expense	_	-	None	_	-	-	-	-	-	-	-	-	-	
63	Transmission Expense		-		-	-	-	-	-	-	-	-	-	-	-
64															
65	C. DISTRIBUTION EXPENSE														
66	Purchased Power	555	-	None	-	-	-	-	-	-	-	-	-	-	-
67	Transmission O&M	560	-	None	-	-	-	-	-	-	-	-	-	-	-
68	Oper-Supervision & Eng	580	817	SecD-Lab	342	1	22	235	191	10	2	8	1	1	4
69	Oper-Load Dispatching	581	-	None	-	-	-	-	-	-	-	-	-	-	-
70	Oper-Substations	582	-	None	-	-	-	-	-	-	-	-	-	-	-
71	Oper-Overhead Lines	583		NCP_Sec-PLCC	-	-	-	97	95	-	-	5	-	-	-
72	Oper-Underground Lines	584	844	NCP_Sec-PLCC	-	-	-	417	407	-	-	20	-	-	-
73	Oper-Outdoor Lighting	585	-	None	-	-	-	-	-	-	-	-	-	-	-
74	Oper-Electric Meters	586	-	None	-	-	-	-	-	-	-	-	-	-	-
75	Oper-Customer Install.	587		None	-	-	-	-	-	-	-	-	-	-	-
76	Oper-Misc Expenses	588	8,765	SecD-PT	5,102	16	335	1,812	1,197	144	36	35	14	19	56
77	Oper-Rents	589	17	SecD-Lab	7	0	0	5	. 4	0	0	0	0	0	0
78	Maint-Supervision & Eng	590	187	SecD-Lab	78	0	5	54	44	2	1	2	0	0	1
79	Maint-Structures	591	-	None	-	-	-	-	-	-	-	-	-	-	-
80	Maint-Substations	592	-	None	-	-	-	-	-	-	-	-	-	-	-
81	Maint-Overhead Lines	593		NCP_Sec-PLCC	-	-	-	2,269	2,217	-	-	107	-	-	-
82	Maint-Underground Lines	594		NCP_Sec-PLCC	-	-		473	462	-	-	22	-	-	-
83	Maint-Line Transformers	595	1,723	Xfmr_Cost	1,126	3	74	295	162	32	8	3	3	4	12
84	Maint-Outdoor Lighting	596	-	None	-	-	-	-	-	-	-	-	-	-	-
85	Maint-Electric Meters	597	-	None	-	-	-	-	-	-	-	-	-	-	-
86	Maint-Misc Distr Plant	599_	857	SecD-PT	499	2	33	177	117	14	4	3	1 10	2	6
87	Oper. & Maint. Exp.	500-599	18,957		7,154	22	470	5,833	4,897	202	51	204	19	26	79
88	D CUSTOMED ACCOUNTS	AND CED	18,957		7,154	22	470	5,833	4,897	202	51	204	19	26	79
89	D. CUSTOMER ACCOUNTS			NICD C											
90	Supervision	901	-	NCP_Sec	-	-	-	-	-	-	-	-	-	-	-
91	Supervision- Collections	901Coll	-	None	-	-	-	-	-	-	-	-	-	-	-
92	Supervision- Competitive	901Comp	-	None	-	-	-	-	-	-	-	-	-	-	-
93	Meter Reading Exp- Comp	902Comp	-	None	-	-	-	-	-	-	-	-	-	-	-
94	Cust Recs & Coll	903	-	None	-	-	-	-	-	-	-	-	-	-	-
95	Cust Recs & Coll- Coll	903Coll	-	None	-	-	-	-	-	-	-	-	-	-	-
96	Cust Recs & Coll- Comp	903Comp	- -	None Write-Offs-Del	4.075	- 1	292	225	204	70	7	-	3	5	21
97	Uncollectible- Delivery	904	5,908		4,975	1	292	325	204	/0	/	6	3	3	21
98	Uncollectible- Comm	004Comn		None	-	-	-	-	-	-	-	-	-	-	-
99	Misc Cust Acct	905	-	None	-	-	-	-	-	-	-	-	-	-	-
100	Misc Cust Acet Coll	905Coll	-	None	-	-	-	-	-	-	-	-	-	-	-
101 102	Misc Cust Acct- Comp	905Com <sub>I</sub> _	5 009	None	4,975	- 1	292	325	204	70	7	6	3	5	21
102	Customer Accts. Exp.	901-905	5,908		4,973	1	292	323	204	/0	/	6	3	3	21
104	VDER Revenue	908VDEI	-	None	-	-	-	-	-	-	-	-	-	-	-

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Line

105

106

107 SBC

108

109

110

Account

Cust Assist and Programs

Cust Service-Misc Expenses

Customer Accts. & Serv. Exp. 901-919

Low Income Discount

Customer Serv. Exp.

Econ Dev

EE Programs

No.

908/909

908LI

908SBC

908Econ

908DSM

910-916

Balance

5,908

None

4,975

- NCP\_Sec-PLCC

Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (\$000s) (S) Rate Year Ending March 31, 2026 Class Allocation- Secondary Demand

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Allocator	Residential	Resid. TOU	Small Gen No Dem	Small Gen Demand	Large Gen- Sec	Large Gen-Pri	Large Gen-Tran	Lge Gen TOU-S/P	Lge Gen TOU-SubT	Lge Gen TOU- Tran	Lighting
None	-	-	-	-	-	-	-	-	-	-	
None	-	-	-	-	-	-	-	-	-	-	-
None	-	-	-	-	-	-	-	-	-	-	-
None	-	-	-	-	-	-		-	-	-	-

204

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111 112 113

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Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (\$000s) (S) Rate Year Ending March 31, 2026 Class Allocation- Secondary Demand Cases 24-E-0322 and 24-G-0323 Appendix 2 Schedule 2J Page 5 of 7

Line	Account	No.	Balance	Allocator	Residential	Resid. TOU	Small Gen No Dem	Small Gen Demand	Large Gen- Sec	Large Gen-Pri	Large Gen-Tran	Lge Gen TOU-S/P	Lge Gen TOU-SubT	Lge Gen TOU- Tran	Lighting
114	E. ADMINISTRATIVE AND	GENERAL	<u>,                                      </u>												
115	A&G-Salaries	920	1,516	SecD-Lab	634	2	42	436	355	18	4	14	2	2	7
116	A&G-Salaries COLL	920Coll	-	None	-	-	-	-	-	-		-	_	_	_
117	A&G-Salaries COMP	920Com	-	None	-	-	-	-	-	-		-	-	-	-
118	Major accounts	920Maj	-	None	-	-	-	-	-	-		-	-	-	-
119	A&G-Office Supp	921	2,654	SecD-Lab	1,110	3	73	763	621	31	8	25	3	4	12
120	A&G-Office Supp COLL	921Coll	-	None	-	-	-	-	-	-		-	-	-	-
121	A&G-Office Supp COMP	921Comp	-	None	-	-	-	-	-	-		-	-	-	-
122	A&G-Outside Servi	923	495	SecD-Lab	207	1	14	142	116	6	1	5	1	1	2
123	A&G-IEP	923IEP	-	SecD-Lab	-	-	-	-	-	-		-	-	-	-
124	A&G-Outside Serv COLL	923Coll	_	SecD-Lab	-	-	-	-	-	-		-	-	-	_
125	A&G-Outside Serv COMP	923Com	-	SecD-Lab	-	-	-	-	-	-		-	-	-	-
126	Property Insurance	924	230	SecD-PT	134	0	9	48	31	4	1	1	0	0	1
127	Injuries & Damages Insur	925	398	SecD-Lab	166	1	11	114	93	5	1	4	0	1	2
128	Empl Pensions & Bene	926	692	SecD-Lab	289	1	19	199	162	8	2	7	1	1	3
129	Regulatory Comm Expenses	928	-	RateBase	-	-	-	-	-	-		-	_	_	-
130	A&G-Insti GW Adv	930110	-	SecD-RB	-	-	-	-	-	-		-	_	_	-
131	A&G-Misc Expenses	930200	-	RateBase	-	-	-	-	-	-		-	-	-	-
132	A&G-R&D	930210	_	SecD-PT	-	-	-	-	-	-		-	-	-	-
133	A&G-Rents	931	12,254	Account931	7,051	62	541	1,547	1,179	434	97	271	191	644	236
134	A&G Maint-Gen Plant-Elec	935	64	SecD-Lab	27	0	2	18	15	1	0	1	0	0	0
135	Admin & Genl. Exp.	920-932	18,303		9,618	70	710	3,268	2,573	506	115	327	198	653	265
136	Total Operating Expenses	_	43,167		21,746	93	1,472	9,427	7,673	779	173	536	220	685	364
137		_													
138	II. DEPRECIATION EXPENS	E													
139	Deprec exp- Tran	403Tx	-	None	-	-	-	-	-	-	-	-	-	-	-
140	Deprec exp- Storage	403Tx	-	None	-	-	-	-	-	-		-	-	-	-
141	Deprec exp- Production	403Tx	-	SecD-PT	-	-	-	-	-	-		-	-	-	-
142	Deprec exp- Struct/Station	403Dx	-	None	-	-	-	-	-			-	-	-	-
143	Deprec exp- PTF/OH/UG	403Dx	3,312	NCP_Sec-PLCC	-	-	-	1,636	1,599			77	-	-	-
144	Deprec exp- Xfrmrs	403Dx	47,480	Xfmr_Cost	31,031	95	2,040	8,138	4,464	876	220	75	84	113	343
145	Deprec exp- Services	403Dx	_	None	-	-	-	-	-			-	-	-	-
146	Deprec exp- Meters	403Dx	-	None	-	-	-	-	-			-	-	-	-
147	Deprec exp- SL	403Dx	-	None	-	-	-	-	-			-	-	-	-
148	Deprec exp- Genl	403Gx	647	SecD-Lab	271	1	18	186	151	8	2	6	1	1	3
149	Amort Other Reg Assets	407300	-	None	-	-	-	-	-			-	-	-	-
150	Depreciation Expense	403	51,439		31,302	96	2,058	9,960	6,215	884	222	159	84	114	346
151															

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Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (\$000s) (S) Rate Year Ending March 31, 2026 Class Allocation- Secondary Demand Cases 24-E-0322 and 24-G-0323 Appendix 2 Schedule 2J Page 6 of 7

Line	Account	No.	Balance	Allocator	Residential	Resid. TOU	Small Gen No Dem	Small Gen Demand	Large Gen- Sec	Large Gen-Pri	Large Gen-Tran	Lge Gen TOU-S/P	Lge Gen TOU-SubT	Lge Gen TOU- Tran	Lighting
152	III. TAXES and OTHER														
153	A. GENERAL TAXES														
154	Municipal property tax	408140	22,876	SecD-PT-Tax	13,363	41	878	4,705	3,096	377	95	89	36	49	148
155	Payroll related	408110	669	SecD-Lab	280	1	18	192	157	8	2	6	1	1	3
156	Other tax	408170	260	SecD-PT	152	0	10	54	36	4	1	1	0	1	2
157	General Taxes		23,806		13,794	42	907	4,951	3,288	389	98	96	37	50	152
158															
159	B. FEDERAL / STATE INCOM	ME TAXES													
160	Federal Income Tax Exp		7,124	SecD-Pretax	4,999	93	485	(33)		323	41	263	147	593	230
161	State Income Tax Exp	_	2,202	SecD-Pretax	1,545	29	150	(10)		100	13	81	45	183	71
162	Income Taxes	409-411	9,326		6,544	122	635	(44)	(22)	423	54	344	192	777	301
163	Total Taxes	408-411	33,132		20,338	165	1,541	4,907	3,266	812	152	441	229	827	453
164	Revenue taxes	_	-	None		-	-	-		-		-		-	
165	TOTAL EXPENSES	=	127,738		73,386	354	5,071	24,294	17,153	2,474	547	1,136	533	1,626	1,163
166															
167	IV. OPERATING REVENUES	at Present													
168	Distribution revenue		197,248	Tot_DistRev	122,084	1,312	9,893	23,529	16,630	5,750	968	3,820	2,039	7,711	3,510
169	Revenue taxes		-	None	-	-	-	-	-	-	-	-	-	-	-
170	Commodity revenue		-	None	-	-	-	-	-	-	-	-	-	-	-
171	SBC CEF revenue		-	None	-	-	-	-	-	-	-	-	-	-	-
172	ETIP CR		-	None	-	-	-	-	-	-	-	-	_	-	-
173	Wholesale transmission		-	None	-	-	-	-	-	-	-		_	_	-
174	Late Payments charges		3,042	Write-Offs-Del	2,561	1	150	167	105	36	3	3	1	3	11
175	Pole attachments			NCP_Sec-PLCC		-	-	236	230	-	-	11	-	-	-
176	DLM / Load Control		66	SecD-Lab	27	0	2	19	15	I	0	1	0	0	0
177	Lge Cust Disc, Other		-	None	-	-	-	-	-	-	-	-	_	-	-
178	CSS Restablishment		-	None	-	-	-	-	-	-	-	-	-	-	-
179	Special L Revenue		-	None	-	-	-	-	-	-	-	-	-	-	-
180	Merchant Function Charge		-	None	-	-	-	-	-	-	-	-	_	-	-
181	VDER Revenue		-	None	-	-	-	-	-	-	-	-	-	-	-
182	Billing credit	_	200 922	None	124 (72	1 212	10.046	23,951	16,000	5 707	971	2 024	2.041	7.714	2.521
183 184	Operating Revenues		200,832		124,673	1,313	10,046	23,931	16,980	5,787	9/1	3,834	2,041	7,714	3,521
185	TOTAL EXPENSES		127,738		73,386	354	5,071	24,294	17,153	2,474	547	1,136	533	1,626	1,163
186	V. NET INCOME at Present R	at _	73,094		51,287	959	4,974	(343)	(173)	3,313	425	2,699	1,508	6,088	2,358

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## Class Allocation- Secondary Demand

Line	Account	No.	Balance	Allocator	Residential	Resid. TOU	Small Gen No Dem	Small Gen Demand	Large Gen- Sec	Large Gen-Pri	Large Gen-Tran	Lge Gen TOU-S/P	Lge Gen TOU-SubT	Lge Gen TOU- Tran	Lighting
188	SUMMARY REPORT														
189	Utility Revenues	440-446	197,248		122,084	1,312	9,893	23,529	16,630	5,750	968	3,820	2,039	7,711	3,510
190	Other Operating Revenues	450-456	3,584	_	2,589	1	152	422	350	37	4	15	2	3	11
191	Total Operating Revenues		200,832		124,673	1,313	10,046	23,951	16,980	5,787	971	3,834	2,041	7,714	3,521
192															
193	Distribution / Transmission	580-599	18,957		7,154	22	470	5,833	4,897	202	51	204	19	26	79
194	Customer Acctg & Service	901-919	5,908		4,975	1	292	325	204	70	7	6	3	5	21
195	Admin & General	920-932	18,303		9,618	70	710	3,268	2,573	506	115	327	198	653	265
196	Total Operating Expenses		43,167		21,746	93	1,472	9,427	7,673	779	173	536	220	685	364
197															
198	Depreciation Expense	403	51,439		31,302	96	2,058	9,960	6,215	884	222	159	84	114	346
199	Taxes Other Than Income Tax /	408	23,806		13,794	42	907	4,951	3,288	389	98	96	37	50	152
200	Income before Income tax		82,420		57,831	1,081	5,609	(387)	(195)	3,736	479	3,043	1,700	6,864	2,659
201	Income Taxes	409-411	9,326		6,544	122	635	(44)	(22)	423	54	344	192	777	301
202	NET INCOME	=	73,094	:	51,287	959	4,974	(343)	(173)	3,313	425	2,699	1,508	6,088	2,358
203		_													
204	RATE BASE	_	913,847		534,417	1,653	35,152	187,380	123,159	15,146	3,802	3,596	1,483	2,115	5,943
205	Return on Rate Base	_	8.00%	•											
206															
207	REVENUE REQUIREMENTS														
208	Target Rate of Return		6.8700%		6.8700%	6.8700%	6.8700%	6.8700%		6.8700%				6.8700%	6.8700%
209	Rate Base		913,847		534,417	1,653	35,152	187,380	123,159	15,146	3,802	3,596	1,483	2,115	5,943
210															
211	Operating expenses		37,260		16,772	92	1,180	9,102	7,469	708	166	531	217	679	344
212	Uncollectibles- Delivery		5,632	Write-Offs-Del	4,743	1	278	310	194	67	6	5	3	5	20
213	Depreciation expense		51,439		31,302	96	2,058	9,960	6,215	884	222	159	84	114	346
214	General taxes / Other	_	23,806		13,794	42	907	4,951	3,288	389	98	96	37	50	152
215	Subtotal- Operating Costs to rec	21	118,137		66,610	232	4,423	24,323	17,166	2,048	492	791	341	849	861
216		_													
217	Target Return on Rate Base- Af	ît	62,781		36,714	114	2,415	12,873	8,461	1,041	261	247	102	145	408
218	Income taxes to recover		12,963		7,581	23	499	2,658	1,747	215	54	51	21	30	84
219				20.65%											
220	Subtotal- Rev Req before GRT		193,881		110,905	369	7,337	39,854	27,374	3,304	807	1,089	464	1,025	1,354
221	GRT needed	_	0	0.00%	0	0	7.227	0	0	0	0	0	0	0	0
222	TOTAL REVENUE REQ.	=	193,881	:	110,905	369	7,337	39,854	27,374	3,304	807	1,089	464	1,025	1,354

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Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (\$000s) (S) Rate Year Ending March 31, 2026 Class Allocation- Secondary Customer Cases 24-E-0322 and 24-G-0323 Appendix 2 Schedule 2K Page 1 of 7

Line	Account	No.	Balance	Allocator	Residential	Resid. TOU	Small Gen No Dem	Small Gen Demand	Large Gen- Sec	Large Gen-Pri	Large Gen-Tran	Lge Gen TOU-S/P		Lge Gen TOU- Tran	Lighting
1	I. ELECTRIC PLANT IN SER	VICE													
2	INTANGIBLE PLANT														
3	Organization	302	2,923	SecC-DiPt	2,188	7	225	98	8	1	0	0	0	0	395
4	Intangible Plant	_	2,923		2,188	7	225	98	8	1	0	0	0	0	395
5															
6	C. TRANSMISSION PLANT														
7	Transmission Plant	350	-	None		-	-	-	-	-	_	-	_	-	
8	Transmission Plant	350-359	-		-	-	-	-	-	-	-	-	-	-	
9															
10	D. DISTRIBUTION PLANT														
11	Land and land rights	360	-	None	-	-	-	-	-	-	-	-	_	-	-
12	Structures and impr.	361	-	None	-	-	-	-	-	-	-	-	_	-	-
13	Station equipment	362	-	None	-	-	-	-	-	-	-	-	_	-	-
14	Poles, towers and fixtures	364	413,214	Cust-Sec	368,401	1,132	31,182	11,585	906			8	-	-	-
15	OH conductors, devices	365	205,527	Cust-Sec	183,238	563	15,510	5,762	451	-	-	4	-	-	-
16	UG conduits	366	4,832	Cust-Sec	4,308	13	365	135	11	-	-	0	-	-	-
17	UG conductors, devices	367	9,598	Cust-Sec	8,557	26	724	269	21		-	0	-	-	-
18	Line transformers	368	-	Xfmr_Cost	-	-	-	-	-	-	-	-	_	-	-
19	Services	369	637,623	Services_Cost	535,621	1,646	65,378	31,736	2,481	487	122	42	46	63	-
20	Meters	370	-	None	-	-	-	-	-	-	-	-	_	-	-
21	Energy Storage	363	-	Cust-Sec	-	-	-	-	-	-	-	-	_	-	-
22	Street lighting, signals	373	198,866	Lighting	-	-	-	-	-		-	-	_	-	198,866
23	346/363 -Solar / Battery Storag	ge 374	-	None	_	-	-	-	-	-	-	-	_	-	-
24	Distribution Plant	360-374	1,469,660		1,100,126	3,380	113,159	49,488	3,869	487	122	54	46	63	198,866
25															
26	E. GENERAL PLANT														
27	General Plant	389	44,415	SecC-Lab	35,140	108	3,062	1,170	91	2	1	1	0	0	4,839
28	Common Plant	391	30,571	SecC-Lab	24,187	74	2,107	805	63	1	0	1	0	0	3,331
29	General Plant	389-399	74,986		59,328	182	5,169	1,975	154	4	1	1	0	0	8,170
30															
31	TOTAL UTILITY PLANT	_	1,547,569		1,161,641	3,569	118,553	51,562	4,031	491	123	55	47	64	207,432

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Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (\$000s) (S) Rate Year Ending March 31, 2026 Class Allocation- Secondary Customer Cases 24-E-0322 and 24-G-0323 Appendix 2 Schedule 2K Page 2 of 7

Line	Account	No.	Balance	Allocator	Residential	Resid. TOU	Small Gen No Dem	Small Gen Demand	Large Gen- Sec	Large Gen-Pri	Large Gen-Tran	Lge Gen TOU-S/P	Lge Gen TOU-SubT	Lge Gen TOU- Tran	Lighting
33	II. DEPRECIATION RESERV	Æ													
34	Franchises and consents	108.3	1,418	SecC-DiPt	1,061	3	109	48	4	0	0	0	0	0	192
35	Transmission Plant	108.5	-	None	-	-	-	-	-			-	-	-	_
36	Land Rts, Subst, Struct	108.5	-	None	-	-	-	-	-			-	-	-	-
37	PTF / OH / UG	108.5	192,163	Cust-Sec	171,324	526	14,501	5,388	421			4	-	-	-
38	Line Transformers	108.5	-	Xfmr_Cost	-	-	-	-	-			-	-	-	_
39	Services	108.5	303,909	Services_Cost	255,292	784	31,161	15,126	1,183	232	58	20	22	30	-
40	Meters	108.5	-	None	-	-	-	-	-			-	-	-	-
41	Energy Storage	108.5	-	Lighting	-	-	-	-	-			-	-	-	-
42	Lighting	108.5	66,409	Cust-Sec	59,207	182	5,011	1,862	146			1	-	-	-
43	General Plant	108.6	30,233	SecC-Lab	23,920	73	2,084	796	62	1	0	1	0	0	3,294
44	Depreciation Reserve	108	594,132		510,804	1,570	52,867	23,220	1,815	234	59	25	22	30	3,486
45															
46	III. OTHER RATE BASE ITE	MS													
47	Other Reg Assets		-	Cust-Sec	-	-	-	-	-			-	-	-	-
48	Materials and Supplies		8,914	SecC-OpExp	7,015	25	604	339	112	35	8	22	15	52	687
49	Prepayments		3,924	SecC-OpExp	3,088	11	266	149	49	16	3	10	7	23	302
50	Other Net Plant		-	SecC-RB	-	-	-	-	-			-	-	-	-
51	Cash Working Capital		18,138	SecC-OpExp	14,274	51	1,230	689	228	72	16	45	31	106	1,397
52	Cash Working Cap- Comm		-	None	-	-	-	-	-			-	-	-	-
53	Accumulated Deferred FIT		(174,353)	SecC-PT	(130,873)	(402)	(13,356)	(5,809)	(454)	(55)	) (14)	(6)	(5)	(7)	(23,370)
54	Non Interest Bearing CWIP		23,171	SecC-PT	17,393	53	1,775	772	60	7	2	1	1	1	3,106
55	EBCap Adjustment	_	(58,587)	SecC-RB	(39,497)	(122)	(3,952)	(1,721)		(23)				(15)	
56	Other Rate Base	131-283	(178,793)		(128,601)	(385)	(13,434)	(5,582)	(161)	52	10	64	44	160	(30,961)
57		_			-										
58	TOTAL RATE BASE		774,644		522,236	1,615	52,253	22,760	2,055	309	75	94	68	193	172,985

Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (\$000s) (S) Rate Year Ending March 31, 2026 Class Allocation- Secondary Customer Cases 24-E-0322 and 24-G-0323 Appendix 2 Schedule 2K Page 3 of 7

Line	Account	No.	Balance	Allocator	Residential	Resid. TOU	Small Gen No Dem	Small Gen Demand	Large Gen- Sec	Large Gen-Pri	Large Gen-Tran	Lge Gen TOU-S/P	Lge Gen TOU-SubT	Lge Gen TOU- Tran	Lighting
60	I. OPERATING AND MAINT	TENANCE 1	EXPENSES												
61	B. TRANSMISSION EXPENS														
62	Transmission Expense		_	None	_	_	_	-	_			-	_	-	_
63	Transmission Expense	-					_	_	_			_	_	_	
64	1														
65	C. DISTRIBUTION EXPENS	Е													
66	Purchased Power	555	_	None	_	_	_	-	_			-	_	-	_
67	Transmission O&M	560	_	None	-	_	_	-	-			-	_	-	_
68	Oper-Supervision & Eng	580	3,197	SecC-Lab	2,529	8	220	84	7	0	0	0	0	0	348
69	Oper-Load Dispatching	581	-	None	_	_	_	_	_			_	_	_	_
70	Oper-Substations	582	_	None	_	_	_	-	_			-	_	-	_
71	Oper-Overhead Lines	583	2,406	Cust-Sec	2,145	7	182	67	5			0	_	-	_
72	Oper-Underground Lines	584	112	Cust-Sec	100	0	8	3	0			0	_	_	_
73	Oper-Outdoor Lighting	585	1,063	Lighting	-	-	_	-	_			-	_	-	1,063
74	Oper-Electric Meters	586	_	None	_	_	_	_	_			_	_	_	-
75	Oper-Customer Install.	587	_	None	_	_	_	_	_			_	_	_	_
76	Oper-Misc Expenses	588	8,910	SecC-DiPT	6,670	20	686	300	23	3	1	0	0	0	1,206
77	Oper-Rents	589	68	SecC-Lab	54	0	5	2	0	0	0	0	0	0	7
78	Maint-Supervision & Eng	590	731	SecC-Lab	578	2	50	19	2	0	0	0	0	0	80
79	Maint-Structures	591	_	None	-	_	_	-	-			-	_	-	_
80	Maint-Substations	592	_	None	_	_	_	-	_			-	_	-	_
81	Maint-Overhead Lines	593	56,306	Cust-Sec	50,200	154	4,249	1,579	123			1	_	_	_
82	Maint-Underground Lines	594	127	Cust-Sec	113	0	10	4	0			0	_	_	_
83	Maint-Line Transformers	595	_	None	_	_	_	-	_			_	_	-	_
84	Maint-Outdoor Lighting	596	3,079	Lighting	-	_	_	-	-			-	_	-	3,079
85	Maint-Electric Meters	597	_	None	-	_	_	-	-			-	_	-	_
86	Maint-Misc Distr Plant	599	871	SecC-DiPT	652	2	67	29	2	0	0	0	0	0	118
87	Oper. & Maint. Exp.	500-599	76,871		63,042	194	5,477	2,087	163	3	1	2	0	0	5,901
88	1		76,871		63,042	194	5,477	2,087	163	3	1	2	0	0	5,901
89	D. CUSTOMER ACCOUNTS	AND SER			,		ĺ	,							,
90	Supervision	901	_	Cust-Sec	-	_	_	-	-			-	_	-	_
91	Supervision- Collections	901Coll	_	None	-	_	_	-	-			-	_	-	_
92	Supervision- Competitive	₹01Com	_	None	-	_	_	-	-			-	_	-	_
93	Meter Reading Exp- Comp	₹02Com	_	None	-	_	_	-	-			-	_	-	_
94	Cust Recs & Coll	903	_	None	-	_	_	-	-			-	_	-	_
95	Cust Recs & Coll- Coll	903Coll	_	None	-	-	-	-	_			-	_	-	_
96	Cust Recs & Coll- Comp	₹03Com	_	None	-	_	-	-	-			-	_	-	_
97	Uncollectible- Delivery	904	5,008	Write-Offs-Del	4,217	1	248	276	173	60	6	5	2	5	17
98	Uncollectible- Comm	004Comn	_	None	_	-	-	-	_			-	_	-	_
99	Misc Cust Acct	905	_	None	-	_	-	-	-			-	_	-	_
100	Misc Cust Acet Coll	905Coll	-	None	-	-	-	-	_			-	_	-	-
101	Misc Cust Acet- Comp	₹05Com	-	None	-	-	-	-	_			-	_	-	_
102	Customer Accts. Exp.	901-905	5,008		4,217	1	248	276	173	60	6	5	2	5	17
103			-		-										
104	VDER Revenue	908VDEI	-	None	-	-	-	-	-	-	-	-	-	-	-

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Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (\$000s) (S) Rate Year Ending March 31, 2026 Class Allocation- Secondary Customer Cases 24-E-0322 and 24-G-0323 Appendix 2 Schedule 2K Page 4 of 7

Line	Account	No.	Balance	Allocator	Residential	Resid. TOU	Small Gen No Dem	Small Gen Demand	Large Gen- Sec	Large Gen-Pri	Large Gen-Tran	Lge Gen TOU-S/P		Lge Gen TOU- Tran	Lighting
105	Cust Assist and Programs	908/909	-	None	-	-	-	-			-		-	-	
106	Low Income Discount	908LI	-	None	-	-	-	-				-	-	-	-
107	SBC	908SBC	-	None	-	-	-	-				-	-	-	-
108	Econ Dev	908Econ	-	None	-	-	-	-			. <u>-</u>	-	-	-	-
109	EE Programs	908DSM	-	None	-	-	-	-			. <u>-</u>	-	-	-	-
110	Cust Service-Misc Expenses	910-916	<u> </u>	None		-	-	-					-	-	
111	Customer Serv. Exp.				-	-	-	-		-		-	-	-	
112	Customer Accts. & Serv. Exp.	901-919	5,008		4,217	1	248	276	173	60	6	5	2	5	17
113		_													

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Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (\$000s) (S) Rate Year Ending March 31, 2026 Class Allocation- Secondary Customer Cases 24-E-0322 and 24-G-0323 Appendix 2 Schedule 2K Page 5 of 7

Line	Account	No.	Balance	Allocator	Residential	Resid. TOU	Small Gen No Dem	Small Gen Demand	Large Gen- Sec	Large Gen-Pri	Large Gen-Tran	Lge Gen TOU-S/P	Lge Gen TOU-SubT	Lge Gen TOU- Tran	Lighting
114	E. ADMINISTRATIVE AND	GENERAL	,												
115	A&G-Salaries	920	5,932	SecC-Lab	4,693	14	409	156	12	0	0	0	0	0	646
116	A&G-Salaries COLL	920Coll	-	None	-	-	-	_	-	-		-	-	-	_
117	A&G-Salaries COMP	920Com	-	None	_	-	-	_	-	-		-	-	-	_
118	Major accounts	920Maj	-	None	_	-	-	_	-	-		-	-	-	_
119	A&G-Office Supp	921	10,385	SecC-Lab	8,217	25	716	274	21	0	0	0	0	0	1,132
120	A&G-Office Supp COLL	921Coll	_	None	, <u> </u>	-	-	_	-	-		_	_	-	_
121	A&G-Office Supp COMP	921Com	-	None	-	-	-	-	-	-		-	_	-	_
122	A&G-Outside Servi	923	1,936	SecC-Lab	1,532	5	133	51	4	0	0	0	0	0	211
123	A&G-IEP	923IEP	_	SecC-Lab	· -	_	_	_	_	-		_		-	_
124	A&G-Outside Serv COLL	923Coll	_	SecC-Lab	_	_	-	_	_	-		_		_	_
125	A&G-Outside Serv COMP	923Com	_	SecC-Lab	_	_	_	_	_	-		_		-	_
126	Property Insurance	924	234	SecC-PT	175	1	18	8	1	0	0	0	0	0	31
127	Injuries & Damages Insur	925	1,556	SecC-Lab	1,231	4	107	41	3	0	0	0	0	0	170
128	Empl Pensions & Bene	926	2,707	SecC-Lab	2,142	7	187	71	6	0	0	0	0	0	295
129	Regulatory Comm Expenses	928	_	RateBase	-	_	_	_	_			_		_	_
130	A&G-Insti GW Adv	930110	_	SecC-RB	_	_	_	_	_	_		_		_	_
131	A&G-Misc Expenses	930200	_	RateBase	_	_	-	_	_	-		_		_	_
132	A&G-R&D	930210	_	SecC-PT	_	_	-	_	_	-		_		_	_
133	A&G-Rents	931	12,456	Account931	7,167	63	550	1,573	1,199	441	99	275	194	654	240
134	A&G Maint-Gen Plant-Elec	935	251	SecC-Lab	199	1	17	7	1	0	0	0	0	0	27
135	Admin & Genl. Exp.	920-932	35,458		25,357	119	2,137	2,180	1,246	442	99	276	194	655	2,752
136	Total Operating Expenses		117,336		92,615	314	7,862	4,543	1,582	505	105	282	197	660	8,671
137	1 & 1	_					.,	,	,						
138	II. DEPRECIATION EXPENS	E													
139	Deprec exp- Tran	403Tx	_	None	_	_	_	_	_	-		_		-	_
140	Deprec exp- Storage	403Tx	_	None	_	_	_	_	_	-		_		-	_
141	Deprec exp- Production	403Tx	_	SecC-PT	_	_	-	_	_	-		_		_	_
142	Deprec exp- Struct/Station	403Dx	_	None	_	_	_	_	_	-		_		-	_
143	Deprec exp- PTF/OH/UG	403Dx	13,158	Cust-Sec	11,731	36	993	369	29			0	_	_	_
144	Deprec exp- Xfrmrs	403Dx	_	Xfmr Cost	-	_	_	_	_			_		_	_
145	Deprec exp- Services	403Dx	12,654	Services_Cost	10,630	33	1,297	630	49	10	2	1	1	1	_
146	Deprec exp- Meters	403Dx	_	None	-	_	_	_	_			_		_	_
147	Deprec exp- SL	403Dx	10,585	Lighting	_	_	-	_	_			_		_	10,585
148	Deprec exp- Genl	403Gx	2,532	SecC-Lab	2,003	6	175	67	5	0	0	0	0	0	276
149	Amort Other Reg Assets	407300	_,	None	_,	_		-	-	-		_		_	
150	Depreciation Expense	403	38,929		24,364	75	2,465	1,065	83	10	2	1	1	1	10,861
151	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		/		,		, ••	,	-		_	_	_	_	- /

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Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (\$000s) (S) Rate Year Ending March 31, 2026 Class Allocation- Secondary Customer Cases 24-E-0322 and 24-G-0323 Appendix 2 Schedule 2K Page 6 of 7

Line	Account	No.	Balance	Allocator	Residential	Resid. TOU	Small Gen No Dem	Small Gen Demand	Large Gen- Sec	Large Gen-Pri	Large Gen-Tran	Lge Gen TOU-S/P	Lge Gen TOU-SubT	Lge Gen TOU- Tran	Lighting
152	III. TAXES and OTHER														
153	A. GENERAL TAXES														
154	Municipal property tax	408140	12,686	SecC-PT-Tax	8,607	26	729	271	21	-	-	0	-	-	3,032
155	Payroll related	408110	2,618	SecC-Lab	2,071	6	180	69	5	0	0	0	0	0	285
156	Other tax	408170	265	SecC-PT	199	1	20	9	1	0	0	0	0	0	35
157	General Taxes		15,569		10,877	33	929	348	27	0	0	0	0	0	3,353
158															
159	B. FEDERAL / STATE INCOM	ME TAXES													
160	Federal Income Tax Exp		498	SecC-Pretax	(1,374)	61	(193)	1,241	1,132	390	62	256	133	508	(1,717)
161	State Income Tax Exp	_	154	SecC-Pretax	(425)	19	(60)	384	350	121	19	79	41	157	(531)
162	Income Taxes	409-411	652		(1,799)	80	(253)	1,625	1,482	510	81	335	173	665	(2,248)
163	Total Taxes	408-411	16,221		9,078	114	677	1,973	1,509	511	81	335	173	665	1,105
164	Revenue taxes	_	-	None		-	-	-	-	-	-	-	-	-	<u> </u>
165	TOTAL EXPENSES	_	172,486	:	126,058	502	11,004	7,582	3,174	1,026	189	618	371	1,326	20,636
166															
167	IV. OPERATING REVENUES	at Present	Rates												
168	Distribution revenue		167,202	Tot_DistRev	103,488	1,112	8,386	19,945	14,096	4,875	820	3,238	1,729	6,536	2,976
169	Revenue taxes		-	None	-	-	-	-	-	-	-	-	-	-	-
170	Commodity revenue		-	None	-	-	-	-	-	-	-	-	-	-	-
171	SBC CEF revenue		-	None	-	-	-	-	-	-	-	-	-	-	-
172	ETIP CR		-	None	-	-	-	-	-	-	-	-	-	-	-
173	Wholesale transmission		-	None	-	-	-	-	-	-	-	-	-	-	-
174	Late Payments charges		3,627	Write-Offs-Del	3,054	1	179	200	125	43	4	3	2	3	13
175	Pole attachments		5,848	Cust-Sec	5,214	16	441	164	13	-	-	0	-	-	-
176	DLM / Load Control		257	SecC-Lab	203	1	18	7	1	0	0	0	0	0	28
177	Lge Cust Disc, Other		-	None	-	-	-	-	-	-	-	-	-	-	-
178	CSS Restablishment		-	None	-	-	-	-	-	-	-	-	-	-	-
179	Special L Revenue		660	Customers-SC3	-	-	-	-	552	108	-	-	-	-	-
180	Merchant Function Charge		-	None	-	-	-	-	-	-	-	-	-	-	-
181	VDER Revenue		-	None	-	-	-	-	-	-	-	-	-	-	-
182	Billing credit	_	177.502	None	111.050	1 120	0.025	20.215	14707	5.026	924	2 2 4 1	1.720	C 5 40	2.016
183 184	Operating Revenues		177,593		111,959	1,130	9,025	20,315	14,787	5,026	824	3,241	1,730	6,540	3,016
184	TOTAL EXPENSES		172,486		126,058	502	11,004	7,582	3,174	1,026	189	618	371	1,326	20,636
186	V. NET INCOME at Present R		5,107	•	(14,099)	628	(1,979)	12,734	11,612	4,000	635	2,623	1,359	5,214	(17,620)
100	v. NET INCOME at Fresent R	.aı =	3,107	:	(14,099)	028	(1,9/9)	12,/34	11,012	4,000	033	2,023	1,339	3,214	(17,020)

Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (\$000s) (S) Rate Year Ending March 31, 2026 Cases 24-E-0322 and 24-G-0323 Appendix 2 Schedule 2K Page 7 of 7

## Class Allocation- Secondary Customer

Line	Account	No.	Balance	Allocator	Residential	Resid. TOU	Small Gen No Dem	Small Gen Demand	Large Gen- Sec	Large Gen-Pri	Large Gen-Tran	Lge Gen TOU-S/P	Lge Gen TOU-SubT	Lge Gen TOU- Tran	Lighting
188	SUMMARY REPORT														
189	Utility Revenues	440-446	167,202		103,488	1,112	8,386	19,945	14,096	4,875	820	3,238	1,729	6,536	2,976
190	Other Operating Revenues	450-456	10,391	_	8,471	17	638	370	690	151	4	4	2	3	41_
191	Total Operating Revenues		177,593		111,959	1,130	9,025	20,315	14,787	5,026	824	3,241	1,730	6,540	3,016
192															
193	Distribution / Transmission	580-599	76,871		63,042	194	5,477	2,087	163	3	1	2	0	0	5,901
194	Customer Acctg & Service	901-919	5,008		4,217	1	248	276	173	60	6	5	2	5	17
195	Admin & General	920-932_	35,458		25,357	119	2,137	2,180	1,246	442	99	276	194	655	2,752
196	Total Operating Expenses		117,336		92,615	314	7,862	4,543	1,582	505	105	282	197	660	8,671
197															
198	Depreciation Expense	403	38,929		24,364	75	2,465	1,065	83	10	2	1	1	1	10,861
199	Taxes Other Than Income Tax /	408	15,569		10,877	33	929	348	27	0	0	0	0	0	3,353
200	Income before Income tax		5,759		(15,898)	708	(2,232)	14,358	13,094	4,511	716	2,958	1,533	5,879	(19,868)
201	Income Taxes	409-411_	652	-	(1,799)	80	(253)	1,625	1,482	510	81	335	173	665	(2,248)
202	NET INCOME	=	5,107	=	(14,099)	628	(1,979)	12,734	11,612	4,000	635	2,623	1,359	5,214	(17,620)
203		_													
204	RATE BASE	_	774,644		522,236	1,615	52,253	22,760	2,055	309	75	94	68	193	172,985
205	Return on Rate Base		0.66%												
206															
207	REVENUE REQUIREMENTS														
208	Target Rate of Return		6.8700%		6.8700%	6.8700%	6.8700%	6.8700%		6.8700%	6.8700%	6.8700%	6.8700%	6.8700%	6.8700%
209	Rate Base		774,644		522,236	1,615	52,253	22,760	2,055	309	75	94	68	193	172,985
210															
211	Operating expenses		112,328		88,398	313	7,615	4,268	1,409	446	100	277	194	655	8,653
212	Uncollectibles- Delivery		6,715	Write-Offs-Del	5,655	1	332	369	231	80	7	6	3	6	23
213	Depreciation expense		38,929		24,364	75	2,465	1,065	83	10	2	1	1	1	10,861
214	General taxes / Other	_	15,569	-	10,877	33	929	348	27	0	0	0	0	0	3,353
215	Subtotal- Operating Costs to rec	9	173,542		129,295	422	11,341	6,051	1,751	536	110	285	198	662	22,890
216	T . D . D . D . A		52.210		25.050		2.500	1.564		21	-		-	10	11.004
217	Target Return on Rate Base- Af	t	53,218		35,878	111	3,590	1,564	141	21	5	6	5	13	11,884
218	Income taxes to recover		10,988	20 < 50/	7,408	23	741	323	29	4	1	1	1	3	2,454
219	C.L. I.D. D. I.C. CDT		227.740	20.65%	150 500		15.650	7.020	1.022		116	202	204	650	27.220
220	Subtotal- Rev Req before GRT		237,748	0.000/	172,580	556	15,672	7,938	1,922	561	116	293	204	678	37,228
221	GRT needed	_	0	0.00%	172.500	<u>0</u>	15.672	7.020	1.022	0	116	202	204	0	27.220
222	TOTAL REVENUE REQ.	=	237,748	=	172,580	556	15,672	7,938	1,922	561	116	293	204	678	37,228

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Line	Account	No.	Balance	Allocator	Residential	Resid. TOU	Small Gen No Dem	Small Gen Demand	Large Gen- Sec	Large Gen-Pri	Large Gen-Tran	Lge Gen TOU-S/P		Lge Gen TOU- Tran	Lighting
1	I. ELECTRIC PLANT IN SER	VICE													
2	INTANGIBLE PLANT														
3	Organization	302	814	Bill-DiPt	465	2	44	237	30	10	13	1	5	7	
4	Intangible Plant		814		465	2	44	237	30	10	13	1	5	7	-
5															
6	C. TRANSMISSION PLANT														
7	Transmission Plant	350		None		-	-	-	-	-	-		-	-	
8 9	Transmission Plant	350-359	-		-	-	-	-	-	-	-	-	-	-	-
10	D. DISTRIBUTION PLANT														
11	Land and land rights	360	-	None	-	-	-	-	-	-	_	-	_	-	-
12	Structures and impr.	361	-	None	-	-	-	-	-	_	_	-	_	-	-
13	Station equipment	362	-	None	-	-	-	-	-	-	_	-	_	-	-
14	Poles, towers and fixtures	364	-	None	-	-	-	-	-	-	_	-	_	-	-
15	OH conductors, devices	365	-	None	-	-	-	-	-	-	-	-	-	-	-
16	UG conduits	366	-	None	-	-	-	-	-	-	-	-	-	-	-
17	UG conductors, devices	367	-	None	-	-	-	-	-	-	-	-	-	-	-
18	Line transformers	368	-	None	-	-	-	-	-	-	-	-	-	-	-
19	Services	369	-	None	-	-	-	-	-	-	-	-	-	-	-
20	Meters	370	409,302	Meters-Cost	233,623	1,234	22,094	119,373	15,051	5,064	6,637	287	2,518	3,422	-
21	Energy Storage	363	-	None	-	-	-	-	-	-	-	-	-	-	-
22	Street lighting, signals	373	-	None	-	-	-	-	-	-	-	-	-	-	-
23	346/363 -Solar / Battery Storag	-		None		-	-	-	-	-	-	-	-	-	<u>-</u>
24	Distribution Plant	360-374	409,302		233,623	1,234	22,094	119,373	15,051	5,064	6,637	287	2,518	3,422	-
25															
26	E. GENERAL PLANT														
27	General Plant	389	90,322	Bill-Lab	55,128	350	4,741	18,192	5,771	2,232	765	597	591	1,728	226
28	Common Plant	391	62,170	Bill-Lab	37,945	241	3,264	12,522	3,972	1,536	526	411	407	1,190	156
29 30	General Plant	389-399	152,492		93,073	591	8,005	30,713	9,744	3,768	1,291	1,008	998	2,918	382
31	TOTAL UTILITY PLANT	_	562,608		327,160	1,827	30,143	150,323	24,824	8,842	7,941	1,296	3,521	6,347	382
32		_													

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Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (\$000s) (S) Rate Year Ending March 31, 2026 Class Allocation- Billing Customer Cases 24-E-0322 and 24-G-0323 Appendix 2 Schedule 2L Page 2 of 7

Line	Account	No.	Balance	Allocator	Residential	Resid. TOU	Small Gen No Dem	Small Gen Demand	Large Gen- Sec	Large Gen-Pri	Large Gen-Tran	Lge Gen TOU-S/P	Lge Gen TOU-SubT	Lge Gen TOU- Tran	Lighting
33	II. DEPRECIATION RESERV	Έ													
34	Franchises and consents	108.3	395	Bill-DiPt	225	1	21	115	15	5	6	0	2	3	-
35	Transmission Plant	108.5	-	None	-	-	-	-	-	-		-	-	-	-
36	Land Rts, Subst, Struct	108.5	-	None	-	-	-	-	-	-	-	-	-	-	-
37	PTF / OH / UG	108.5	-	None	-	-	-	-	-	-	-	-	-	-	-
38	Line Transformers	108.5	-	None	-	-	-	-	-	-	-	-	-	-	-
39	Services	108.5	-	None	-	-	-	-	-	-	-	-	-	-	-
40	Meters	108.5	68,876	Meters-Cost	39,313	208	3,718	20,088	2,533	852	1,117	48	424	576	-
41	Energy Storage	108.5	-	None	-	-	-	-	-	-	-	-	-	-	-
42	Lighting	108.5	-	Bill-DiPt	-	-	-	-	-	-	-	-	-	-	-
43	General Plant	108.6	61,482	Bill-Lab	37,525	238	3,227	12,383	3,928	1,519	521	407	402	1,177	154
44	Depreciation Reserve	108	130,753		77,064	447	6,967	32,586	6,476	2,376	1,644	455	829	1,756	154
45															
46	III. OTHER RATE BASE ITE	MS													
47	Other Reg Assets		-	None	-	-	-	-	-	-	-	-	-	-	-
48	Materials and Supplies		20,343	Bill-OpExp	12,328	95	997	3,597	1,457	558	166	210	174	649	113
49	Prepayments		8,955	Bill-OpExp	5,427	42	439	1,583	641	246	73	92	76	286	50
50	Other Net Plant		-	None	-	-	-	-	-		-	-	-	-	-
51	Cash Working Capital		41,394	Bill-OpExp	25,086	194	2,029	7,318	2,965	1,136	337	426	354	1,320	229
52	Cash Working Cap- Comm		-	None	-	-	-	-	-		-	-	-	-	-
53	Accumulated Deferred FIT		(63,385)	Bill-PT	(36,859)	(206)	(3,396)	(16,936)	(2,797)	(996)	(895)	(146)	(397)	(715)	(43)
54	Non Interest Bearing CWIP		8,424	Bill-PT	4,898	27	451	2,251	372	132	119	19	53	95	6
55	EBCap Adjustment	_	(28,825)	Bill-RB	(16,807)	(99)	(1,526)	(7,441)	(1,352)	(486)	(393)	(93)	(190)	(401)	(37)
56	Other Rate Base	131-283	(13,093)		(5,926)	54	(1,005)	(9,629)	1,287	590	(592)	509	70	1,234	316
57		_													
58	TOTAL RATE BASE	_	418,762		244,170	1,434	22,172	108,109	19,636	7,056	5,705	1,349	2,763	5,825	544

Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (\$000s) (S) Rate Year Ending March 31, 2026 Class Allocation- Billing Customer Cases 24-E-0322 and 24-G-0323 Appendix 2 Schedule 2L Page 3 of 7

Line	Account	No.	Balance	Allocator	Residential	Resid. TOU	Small Gen No Dem	Small Gen Demand	Large Gen- Sec	Large Gen-Pri	Large Gen-Tran	Lge Gen TOU-S/P	Lge Gen TOU-SubT	Lge Gen TOU- Tran	Lighting
60	I. OPERATING AND MAINT	ENANCE I	EXPENSES												
61	B. TRANSMISSION EXPENS	EΕ													
62	Transmission Expense	_		None		-	-	-	-	-	_	-	-	-	
63	Transmission Expense		-		-	-	-	-	-	-	-	-	-	-	-
64															
65	C. DISTRIBUTION EXPENSI														
66	Purchased Power	555	-	None	-	-	-	-	-	-	-	-	-	-	-
67	Transmission O&M	560	-	None	-	-	-	-	-	-	-	-	-	-	-
68	Oper-Supervision & Eng	580	1,267	Bill-Lab	774	5	67	255	81	31	11	8	8	24	3
69	Oper-Load Dispatching	581	-	None	-	-	-	-	-	-	-	-	-	-	-
70	Oper-Substations	582	-	None	-	-	-	-	-	-	-	-	-	-	-
71	Oper-Overhead Lines	583	-	None	-	-	-	-	-	-	-	-	-	-	-
72	Oper-Underground Lines	584	-	None	-	-	-	-	-	-	-	-	-	-	-
73	Oper-Outdoor Lighting	585	-	None	-	-	-	-	-	-	-	-	-	-	-
74	Oper-Electric Meters	586	7,405	Meters-Cost	4,227	22	400	2,160	272	92	120	5	46	62	-
75	Oper-Customer Install.	587	2,755	Meters-Cost	1,573	8	149	803	101	34	45	2	17	23	-
76	Oper-Misc Expenses	588	2,436	Bill-Lab	1,487	9	128	491	156	60	21	16	16	47	6
77	Oper-Rents	589	27	Bill-Lab	16	0	1	5	2	1	0	0	0	1	0
78	Maint-Supervision & Eng	590	290	Bill-Lab	177	1	15	58	19	7	2	2	2	6	1
79	Maint-Structures	591	-	None	-	-	-	-	-	-	-	-	-	-	-
80	Maint-Substations	592	-	None	-	-	-	-	-	-	-	-	-	-	-
81	Maint-Overhead Lines	593	-	None	-	-	-	-	-	-	-	-	-	-	-
82	Maint-Underground Lines	594	-	None	-	-	-	-	-	-	-	-	-	-	-
83	Maint-Line Transformers	595	-	None	-	-	-	-	-	-	-	-	-	-	-
84	Maint-Outdoor Lighting	596	-	None	-	-	-	-	-	-	-			-	-
85	Maint-Electric Meters	597	1,141	Meters-Cost	651	3	62	333	42	14	19	1	7	10	-
86	Maint-Misc Distr Plant	599_	238 15,559	Bill-Lab	9.049	51	13 834	48	15 688	245	219	36	97	5 176	11
87	Oper. & Maint. Exp.	500-599	,		- ,	51									
88 89	D. CUSTOMER ACCOUNTS	AND CED	15,559		9,049	31	834	4,154	688	245	219	36	97	176	11
89 90		901	700	A = =4002	599	2	66	25	2	0	0	0	0	0	5
	Supervision Callastians	901 901Coll		Acct903 Acct903	131	2	66 14	25	2	0	0	0	0	0	3 1
91 92	Supervision- Collections Supervision- Competitive	901Coll	153 570	Acct903 Acct903	488	2	14 54	5 20	2	0	0	0	0	0	4
92			4,000	Meters-AMI	2,393	11	220	1,078	136	46	60	3	23	31	4
93 94	Meter Reading Exp- Comp Cust Recs & Coll	902Сотг 903	6,451	Acct903	2,393 5,523	17	611	227	130	3	00	0	0	0	- 49
9 <del>4</del> 95	Cust Recs & Coll- Coll	903 903Coll	6,905	Acct903	5,323 5,912	17	655	243	18	3 4	1	0	0	0	52
96	Cust Recs & Coll- Comp		6,903	Acct903	5,912	18	656	243	19	4	1	0	0	0	52
90 97	Uncollectible- Delivery	903Сотг 904	2,707	Write-Offs-Del	2,280	0	134	149	93	32	3	3	1	2	9
98	Uncollectible- Comm	904 904Comn	2,707	None	2,200	U	134	149	93	32	3	3	1	2	9
99	Misc Cust Acct	905	457	Acct903	391	1	43	16	1	0	0	0	0	0	3
100	Misc Cust Acet Coll	905 905Coll	486	Acct903	416	1	43 46	17	1	0	0	0	0	0	3 4
100	Misc Cust Acct Comp	905Com	2,573	Acct903	2,203	7	244	91	7	1	0	0	0	0	4 19
101	Customer Acets. Exp.	901-905	31,924	Accigus	26,263	78	2,745	2,115	298	91	66	6	25	35	200
102	Customer Accis. Exp.	201-203	31,924		20,203	70	2,743	2,113	290	71	00	Ü	23	33	200
103	VDER Revenue	008VDEI	-	None	-	-	-	-	-	-	-	-	-	-	-

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Line	Account	No.	Balance	Allocator	Residential	Resid. TOU	Small Gen No Dem	Small Gen Demand	Large Gen- Sec	Large Gen-Pri	Large Gen-Tran	Lge Gen TOU-S/P	Lge Gen TOU-SubT	Lge Gen TOU- Tran	Lighting
105	Cust Assist and Programs	908/909	94,973	Acct908	51,628	434	3,665	21,441	8,777	3,467	820	1,011	832	2,733	166
106	Low Income Discount	908LI	36,056	Total_RevReq	21,709	265	1,476	4,341	2,863	1,060	327	636	469	2,502	408
107	SBC	908SBC	-	None	-	-	-	-	-	-	-	-	-	-	-
108	Econ Dev	908Econ	11,000	Total_RevReq	6,623	81	450	1,324	873	323	100	194	143	763	125
109	EE Programs	908DSM	-	None	-	-	-	-	-	-	-	-	-	-	-
110	Cust Service-Misc Expenses	910-916	1,911	Customers	1,692	5	143	53	4	1	0	0	0	0	11
111	Customer Serv. Exp.		143,940		81,652	786	5,735	27,159	12,517	4,851	1,246	1,842	1,444	5,998	710
112	Customer Accts. & Serv. Exp.	901-919	175,864		107,915	864	8,480	29,275	12,816	4,943	1,313	1,848	1,469	6,033	910
113		_	·					•	•		•			•	

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Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (\$000s) (S) Rate Year Ending March 31, 2026 Class Allocation- Billing Customer Cases 24-E-0322 and 24-G-0323 Appendix 2 Schedule 2L Page 5 of 7

Line	Account	No.	Balance	Allocator	Residential	Resid. TOU	Small Gen No Dem	Small Gen Demand	Large Gen- Sec	Large Gen-Pri	Large Gen-Tran	Lge Gen TOU-S/P	Lge Gen TOU-SubT	Lge Gen TOU- Tran	Lighting
114	E. ADMINISTRATIVE AND	GENERAL													
115	A&G-Salaries	920	12,063	Bill-Lab	7,362	47	633	2,430	771	298	102	80	79	231	30
116	A&G-Salaries COLL	920Coll	67	Bill-Lab	41	0	3	13	4	2	1	0	0	1	0
117	A&G-Salaries COMP	Э20Com <sub>I</sub>	-	None	-	-	-	-	-	-	-	-	_	-	-
118	Major accounts	920Maj	-	Customers-CI	-	-	-	-	-	-	-	-	_	-	-
119	A&G-Office Supp	921	21,120	Bill-Lab	12,890	82	1,109	4,254	1,349	522	179	140	138	404	53
120	A&G-Office Supp COLL	921Coll	-	Bill-Lab	-	-	-	-	-	-	-	-	_	-	-
121	A&G-Office Supp COMP	Э21Com <sub>I</sub>	-	Bill-Lab	-	-	-	-	-	-	-	-	-	-	-
122	A&G-Outside Servi	923	3,938	Bill-Lab	2,403	15	207	793	252	97	33	26	26	75	10
123	A&G-IEP	923IEP	1,200	Cust-IEP	1,072	3	91	34	-	-	_	-	_	-	-
124	A&G-Outside Serv COLL	923Coll	51	Bill-Lab	31	0	3	10	3	1	0	0	0	1	0
125	A&G-Outside Serv COMP	Э23Com <sub>I</sub>	558	Bill-Lab	341	2	29	112	36	14	5	4	4	11	1
126	Property Insurance	924	85	Bill-PT	49	0	5	23	4	1	1	0	1	1	0
127	Injuries & Damages Insur	925	3,165	Bill-Lab	1,932	12	166	637	202	78	27	21	21	61	8
128	Empl Pensions & Bene	926	5,506	Bill-Lab	3,360	21	289	1,109	352	136	47	36	36	105	14
129	Regulatory Comm Expenses	928	14,854	RateBase	8,274	78	628	1,954	1,511	556	125	348	246	832	302
130	A&G-Insti GW Adv	930110	-	Bill-RB	-	-	-	-	-	-	-	-	-	-	-
131	A&G-Misc Expenses	930200	-	RateBase	-	-	-	-	-	-	-	-	_	-	-
132	A&G-R&D	930210	-	None	-	-	-	-	-	-	-	-	_	-	-
133	A&G-Rents	931	4,528	Account931	2,606	23	200	572	436	160	36	100	70	238	87
134	A&G Maint-Gen Plant-Elec	935	511	Bill-Lab	312	2	27	103	33	13	4	3	3	10	1
135	Admin & Genl. Exp.	920-932	67,645		40,674	286	3,390	12,043	4,952	1,878	560	759	624	1,970	507
136	<b>Total Operating Expenses</b>		259,068		157,638	1,200	12,703	45,472	18,456	7,066	2,092	2,643	2,191	8,179	1,428
137															
138	II. DEPRECIATION EXPENS	E													
139	Deprec exp- Tran	403Tx	-	None	-	-	-	-	-	-	-	-	_	-	-
140	Deprec exp- Storage	403Tx	-	None	-	-	-	-	-	-	-	-	_	-	-
141	Deprec exp- Production	403Tx	-	Bill-PT	-	-	-	-	-	-	-	-	_	-	-
142	Deprec exp- Struct/Station	403Dx	-	None	-	-	-	-	-	-	-	-	_	-	-
143	Deprec exp- PTF/OH/UG	403Dx	-	None	-	-	-	-	-	-	-	-	_	-	-
144	Deprec exp- Xfrmrs	403Dx	-	None	-	-	-	-	-	-	_	-	_	-	-
145	Deprec exp- Services	403Dx	-	None	-	-	-	-	-	-	_	-	_	-	-
146	Deprec exp- Meters	403Dx	36,816	Meters-Cost	21,014	111	1,987	10,737	1,354	455	597	26	227	308	-
147	Deprec exp- SL	403Dx	-	None	-	-	-	-	-	-	-	-	-	-	-
148	Deprec exp- Genl	403Gx	5,149	Bill-Lab	3,143	20	270	1,037	329	127	44	34	34	99	13
149	Amort Other Reg Assets	407300 _		None		-	_			-	_	-	-	-	
150	Depreciation Expense	403	41,965		24,157	131	2,258	11,774	1,683	583	641	60	260	406	13

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Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (\$000s) (S) Rate Year Ending March 31, 2026 Class Allocation- Billing Customer Cases 24-E-0322 and 24-G-0323 Appendix 2 Schedule 2L Page 6 of 7

Line	Account	No.	Balance	Allocator	Residential	Resid. TOU	Small Gen No Dem	Small Gen Demand	Large Gen- Sec	Large Gen-Pri	Large Gen-Tran	Lge Gen TOU-S/P	Lge Gen TOU-SubT	Lge Gen TOU- Tran	Lighting
152	III. TAXES and OTHER														
153	A. GENERAL TAXES														
154	Municipal property tax	408140	-	Bill-PT	-	-	-	-	-	-	_	-	-	-	-
155	Payroll related	408110	5,324	Bill-Lab	3,250	21	279	1,072	340	132	45	35	35	102	13
156	Other tax	408170	96	Bill-PT	56	0	5	26	4	2	1	0	1	1	0_
157	General Taxes		5,420		3,306	21	285	1,098	344	133	46	35	35	103	13
158															
159	B. FEDERAL / STATE INCO.	ME TAXES	S												
160	Federal Income Tax Exp		1,853	Bill-Pretax	1,591	71	87	(1,685)	582	145	(93)	301	81	415	358
161	State Income Tax Exp	_	573	Bill-Pretax	492	22	27	(521)	180	45	(29)	93	25	128	111
162	Income Taxes	409-411	2,425		2,082	94	114	(2,205)	761	190	(121)	394	106	543	469
163	Total Taxes	408-411	7,846		5,388	115	399	(1,107)	1,106	323	(75)	429	141	646	482
164	Revenue taxes		-	None	_	-	-	-	-	-	-	-	-	-	_
165	TOTAL EXPENSES		308,878		187,183	1,446	15,359	56,139	21,244	7,972	2,658	3,132	2,593	9,231	1,923
166		_			-										
167	IV. OPERATING REVENUES	S at Present	Rates												
168	Distribution revenue		295,597	Tot_DistRev	182,956	1,967	14,826	35,261	24,921	8,618	1,450	5,724	3,056	11,556	5,261
169	Revenue taxes		-	None	-	-	-	-	-	-	-	-	-	-	-
170	Commodity revenue		-	None	-	-	-	-	-	-	-	-	-	-	-
171	SBC CEF revenue		-	None	-	-	-	-	-	-	-	-	-	-	-
172	ETIP CR		-	None	-	-	-	-	-	-	-	-	-	-	-
173	Wholesale transmission		-	None	-	-	-	-	-	-	-	-	-	-	-
174	Late Payments charges		1,654	Write-Offs-Del	1,393	0	82	91	57	20	2	2	1	2	6
175	Pole attachments		-	None	-	-	-	-	-	-	-	-	-	-	-
176	DLM / Load Control		522	Bill-Lab	319	2	27	105	33	13	4	3	3	10	1
177	Lge Cust Disc, Other		27,634	Total_RevReq	16,638	203	1,131	3,327	2,194	813	250	488	359	1,917	313
178	CSS Restablishment		2,479	Customers	2,195	7	186	69	5	1	0	0	0	0	15
179	Special L Revenue		-	None	-	-	-	-	-	-	-	-	-	-	-
180	Merchant Function Charge		-	None	-	-	-	-	-	-	-	-	-	-	-
181	VDER Revenue		-	Total_RevReq	-	-	-	-	-	-	-	-	-	-	-
182	Billing credit	_	-	None		-	-	-	-	-	-	-	-	-	
183	Operating Revenues		327,886		203,501	2,179	16,253	38,853	27,211	9,464	1,707	6,217	3,420	13,485	5,595
184															
185	TOTAL EXPENSES	_	308,878		187,183	1,446	15,359	56,139	21,244	7,972	2,658	3,132	2,593	9,231	1,923
186	V. NET INCOME at Present R	Cat _	19,008		16,318	733	894	(17,285)	5,967	1,492	(950)	3,085	828	4,254	3,673

Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (\$000s) (S) Rate Year Ending March 31, 2026 Class Allocation- Billing Customer Cases 24-E-0322 and 24-G-0323 Appendix 2 Schedule 2L Page 7 of 7

Line	Account	No.	Balance	Allocator	Residential	Resid. TOU	Small Gen No Dem	Small Gen Demand	Large Gen- Sec	Large Gen-Pri	Large Gen-Tran	Lge Gen TOU-S/P	Lge Gen TOU-SubT	Lge Gen TOU- Tran	Lighting
188	SUMMARY REPORT														
189	Utility Revenues	440-446	295,597		182,956	1,967	14,826	35,261	24,921	8,618	1,450	5,724	3,056	11,556	5,261
190	Other Operating Revenues	450-456	32,289		20,545	212	1,426	3,592	2,290	846	257	493	364	1,929	335
191	Total Operating Revenues	_	327,886	•	203,501	2,179	16,253	38,853	27,211	9,464	1,707	6,217	3,420	13,485	5,595
192															
193	Distribution / Transmission	580-599	15,559		9,049	51	834	4,154	688	245	219	36	97	176	11
194	Customer Acctg & Service	901-919	175,864		107,915	864	8,480	29,275	12,816	4,943	1,313	1,848	1,469	6,033	910
195	Admin & General	920-932_	67,645	_	40,674	286	3,390	12,043	4,952	1,878	560	759	624	1,970	507
196	Total Operating Expenses		259,068		157,638	1,200	12,703	45,472	18,456	7,066	2,092	2,643	2,191	8,179	1,428
197															
198	Depreciation Expense	403	41,965		24,157	131	2,258	11,774	1,683	583	641	60	260	406	13
199	Taxes Other Than Income Tax /	408	5,420	-	3,306	21	285	1,098	344	133	46	35	35	103	13
200	Income before Income tax		21,433		18,401	827	1,008	(19,491)		1,682	(1,071)	3,478	933	4,796	4,141
201	Income Taxes	409-411_	2,425	-	2,082	94	114	(2,205)	761	190	(121)	394	106	543	469
202	NET INCOME	=	19,008	:	16,318	733	894	(17,285)	5,967	1,492	(950)	3,085	828	4,254	3,673
203		_													
204	RATE BASE	=	418,762	=	244,170	1,434	22,172	108,109	19,636	7,056	5,705	1,349	2,763	5,825	544
205	Return on Rate Base		4.54%												
206															
207	REVENUE REQUIREMENTS														
208	Target Rate of Return		6.8700%		6.8700%	6.8700%	6.8700%	6.8700%		6.8700%		6.8700%	6.8700%	6.8700%	6.8700%
209	Rate Base		418,762		244,170	1,434	22,172	108,109	19,636	7,056	5,705	1,349	2,763	5,825	544
210															
211	Operating expenses		256,361		155,359	1,200	12,569	45,323	18,362	7,034	2,089	2,641	2,190	8,177	1,418
212	Uncollectibles- Delivery		3,062	Write-Offs-Del	2,579	1	151	168	106	36	3	3	1	3	11
213	Depreciation expense		41,965		24,157	131	2,258	11,774	1,683	583	641	60	260	406	13
214	General taxes / Other	_	5,420	-	3,306	21	285	1,098	344	133	46	35	35	103	13
215	Subtotal- Operating Costs to rec	21	306,808		185,400	1,352	15,263	58,364	20,495	7,786	2,779	2,739	2,487	8,689	1,455
216	T (D) D (D)	,	20.760		16 774	00	1 522	7.407	1.240	405	202	0.2	100	400	27
217	Target Return on Rate Base- Af	t	28,769		16,774	98	1,523	7,427	1,349	485	392	93	190	400	37
218	Income taxes to recover		5,940	20 < 50/	3,463	20	314	1,533	279	100	81	19	39	83	8
219	Colored Down Down Lafe or CDT		241.517	20.65%	205 (20	1 471	17 100	67.224	22 122	0.271	2.252	2.051	2.716	0.173	1.501
220	Subtotal- Rev Req before GRT		341,517	0.000/	205,638	1,471	17,100	67,324	22,122	8,371	3,252	2,851	2,716	9,172	1,501
221	GRT needed	-	241.517	0.00%	205.628	1 471	17,100	67.224	22.122	0 271	3,252	2 951	2,716	9,172	1.501
222	TOTAL REVENUE REQ.	=	341,517		205,638	1,471	1/,100	67,324	22,122	8,371	3,232	2,851	2,/16	9,1/2	1,501

Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (\$000s) (S) Rate Year Ending March 31, 2026 Class Allocation- Regulatory Cases 24-E-0322 and 24-G-0323 Appendix 2 Schedule 2M Page 1 of 7

Line	Account	No.	Balance	Allocator	Residential	Resid. TOU	Small Gen No Dem	Small Gen Demand	Large Gen- Sec	Large Gen-Pri	Large Gen-Tran	Lge Gen TOU-S/P	Lge Gen TOU-SubT	Lge Gen TOU- Tran	Lighting
1	I. ELECTRIC PLANT IN SERV	ICE													
2	INTANGIBLE PLANT														
3	Organization	302	<u> </u>	None		-	-	-	-			-	-	-	<u> </u>
4	Intangible Plant		-		-	-	-	-	-			-	-	-	-
5															
6	C. TRANSMISSION PLANT														
7	Transmission Plant	350		None		-	-	-	-			-	-	-	
8 9	Transmission Plant	350-359	-		-	-	-	-	-			-	-	-	-
10	D. DISTRIBUTION PLANT														
11	Land and land rights	360	-	None	_	-	-	_	-			-	-	_	_
12	Structures and impr.	361	-	None	-	-	-	-				-	-	-	-
13	Station equipment	362	-	None	-	-	-	-				-	-	-	-
14	Poles, towers and fixtures	364	-	None	-	-	-	-				-	-	-	-
15	OH conductors, devices	365	-	None	-	-	-	-				-	-	-	-
16	UG conduits	366	-	None	-	-	-	-	-			-	-	-	-
17	UG conductors, devices	367	-	None	-	-	-	-	-			-	-	-	-
18	Line transformers	368	-	None	-	-	-	-	-			-	-	-	-
19	Services	369	-	None	-	-	-	-	-			-	-	-	-
20	Meters	370	-	None	-	-	-	-	-			-	-	-	-
21	Energy Storage	363	-	None	-	-	-	-	-			-	-	-	-
22	Street lighting, signals	373	-	None	-	-	-	-	-			-	-	-	-
23	346/363 -Solar / Battery Storage	_	<u> </u>	None		-	-	-	-	-		-	-	-	
24	Distribution Plant	360-374	-		-	-	-	-	-			-	-	-	-
25															
26	E. GENERAL PLANT														
27	General Plant	389	-	None	-	-	-	-	-	-		-	-	-	-
28	Common Plant	391		None		-		-	<u> </u>			-		-	
29 30	General Plant	389-399	-		-	-	-	-	-	-		-	-	-	-
31	TOTAL UTILITY PLANT	_	_		_	-	-	-	-			-	-	-	
32		_													

Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (\$000s) (S) Rate Year Ending March 31, 2026 Class Allocation- Regulatory Cases 24-E-0322 and 24-G-0323 Appendix 2 Schedule 2M Page 2 of 7

Line	Account	No.	Balance	Allocator	Residential	Resid. TOU	Small Gen No Dem	Small Gen Demand	Large Gen- Sec	Large Gen-Pri	Large Gen-Tran	Lge Gen TOU-S/P	Lge Gen TOU-SubT	Lge Gen TOU- Tran	Lighting
33	II. DEPRECIATION RESERV	Е													
34	Franchises and consents	108.3	-	None	-	-	-	-	-	-	-	-	-	-	-
35	Transmission Plant	108.5	-	None	-	-	-	-	-	-	-	-	-	-	-
36	Land Rts, Subst, Struct	108.5	-	None	-	-	-	-	-	-	-	-	-	-	-
37	PTF / OH / UG	108.5	-	None	-	-	-	-	-	-	-	-	-	-	-
38	Line Transformers	108.5	-	None	-	-	-	-	-	-	-	-	-	-	-
39	Services	108.5	-	None	-	-	-	-	-	-	-	-	-	-	-
40	Meters	108.5	-	None	-	-	-	-	-	-	-	-	-	-	-
41	Energy Storage	108.5	-	None	-	-	-	-	-	-	-	-	-	-	-
42	Lighting	108.5	-	None	-	-	-	-	-	-	_	-	-	-	-
43	General Plant	108.6	-	None	-	-	-	-	-	-	_	-	-	-	-
44	Depreciation Reserve	108			-	-	-	-	-	-	-	-	-	-	
45															
46	III. OTHER RATE BASE ITE	MS													
47	Other Reg Assets		(198,447)	RateBase	(110,544)	(1,037)	(8,394)	(26,100)	(20,187)	(7,426)	(1,672)	(4,652)	(3,286)	(11,119)	(4,032)
48	Materials and Supplies		-	None	-	-	-	-	-	-	-	-	-	-	-
49	Prepayments		-	None	-	-	-	-	-	-	-	-	-	-	-
50	Other Net Plant		-	None	-	-	-	-	-	-	-	-	-	-	-
51	Cash Working Capital		-	None	-	-	-	-	-	-	-	-	-	-	-
52	Cash Working Cap- Comm		-	None	-	-	-	-	-	-	-	-	-	-	-
53	Accumulated Deferred FIT		-	None	-	-	-	-	-	-	-	-	-	-	-
54	Non Interest Bearing CWIP		-	None	-	-	-	-	-	-	-	-	-	-	-
55	EBCap Adjustment	_		None		-	-	-	-	-	_	-	-	-	
56	Other Rate Base	131-283	(198,447)		(110,544)	(1,037)	(8,394)	(26,100)	(20,187)	(7,426)	(1,672)	(4,652)	(3,286)	(11,119)	(4,032)
57		_													
58	TOTAL RATE BASE	_	(198,447)		(110,544)	(1,037)	(8,394)	(26,100)	(20,187)	(7,426)	(1,672)	(4,652)	(3,286)	(11,119)	(4,032)
59		_													

Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (\$000s) (S) Rate Year Ending March 31, 2026 Class Allocation- Regulatory Cases 24-E-0322 and 24-G-0323 Appendix 2 Schedule 2M Page 3 of 7

Line	Account	No.	Balance	Allocator	Residential	Resid. TOU	Small Gen No Dem	Small Gen Demand	Large Gen- Sec	Large Gen-Pri	Large Gen-Tran	Lge Gen TOU-S/P	Lge Gen TOU-SubT	Lge Gen TOU- Tran	Lighting
60	I. OPERATING AND MAINT		EXPENSES												
61	B. TRANSMISSION EXPENS	E													
62	Transmission Expense	_		None		-	_		-	-	-	-	-	-	
63	Transmission Expense		-		-	-	-	-	-	-	-	-	-	-	-
64															
65	C. DISTRIBUTION EXPENSE														
66	Purchased Power	555	-	None	-	-	-	-	-	-	-	-	-	-	-
67	Transmission O&M	560	-	None	-	-	-	-	-	-	-	-	-	-	-
68	Oper-Supervision & Eng	580	-	None	-	-	-	-	-	-	-	-	-	-	-
69	Oper-Load Dispatching	581	-	None	-	-	-	-	-	-	-	-	-	-	-
70	Oper-Substations	582	-	None	-	-	-	-	-	-	-	-	-	-	-
71	Oper-Overhead Lines	583	-	None	-	-	-	-	-	-	-	-	-	-	-
72	Oper-Underground Lines	584	-	None	-	-	-	-	-	-	-	-	-	-	-
73	Oper-Outdoor Lighting	585	-	None	-	-	-	-	-	-	-	-	-	-	-
74	Oper-Electric Meters	586	-	None	-	-	-	-	-	-	-	-	-	-	-
75	Oper-Customer Install.	587	-	None	-	-	-	-	-	-	-	-	-	-	-
76	Oper-Misc Expenses	588	-	None	-	-	-	-	-	-	-	-	-	-	-
77	Oper-Rents	589	-	None	-	-	-	-	-	-	-	-	-	-	-
78	Maint-Supervision & Eng	590	-	None	-	-	-	-	-	-	-	-	-	-	-
79	Maint-Structures	591	-	None	-	-	-	-	-	-	-	-	-	-	-
80	Maint-Substations	592	-	None	-	-	-	-	-	-	-	-	-	-	-
81	Maint-Overhead Lines	593	-	None	-	-	-	-	-	-	-	-	-	-	-
82	Maint-Underground Lines	594	-	None	-	-	-	-	-	-	-	-	-	-	-
83	Maint-Line Transformers	595	-	None	-	-	-	-	-	-	-	-	-	-	-
84	Maint-Outdoor Lighting	596	-	None	-	-	-	-	-	-	-	-	-	-	-
85	Maint-Electric Meters	597	-	None	-	-	-	-	-	-	-	-	-	-	-
86	Maint-Misc Distr Plant	599	<u>-</u>	None		-	-	-	-	-	-		-	-	
87 88	Oper. & Maint. Exp.	500-599	-		-	-	-	-	-	-	-	-	-	-	-
89	D. CUSTOMER ACCOUNTS	AND SER	VICE												
90	Supervision	901	· ICL	None	_	_	_	_	_	_	_	_	_	_	_
91	Supervision- Collections	901Coll	_	None	_	_	_	_	_			_		_	_
92	Supervision- Competitive	901Com	_	None	_	_	_	_	_	_	_	_	_	_	_
93	Meter Reading Exp- Comp	902Com	_	None	_	_	_	_	_	_	_	_	_	_	_
94	Cust Recs & Coll	903	_	None	_	_	_	_	_	_	_	_	_	_	_
95	Cust Rees & Coll- Coll	903Coll	_	None	_	_	_	_	_	_	_	_	_	_	_
96	Cust Recs & Coll- Comp	903Com	_	None	_	_	_	_	_	_	_	_	_	_	_
97	Uncollectible- Delivery	904	_	None	_	_	_	_	_			_		_	_
98	Uncollectible- Comm	004Comn	_	None	_	_	_	_	_	_	_	_	_	_	_
99	Misc Cust Acct	905	_	None	_	_	_	_	_	_	_	_	_	_	_
100	Misc Cust Acet Coll	905Coll	_	None	_	_	_	_	_	_	_	_	_	_	_
101	Misc Cust Acet-Comp	905Com	-	None	-	-	-	-	-	_	_	-	_	_	_
102	Customer Accts. Exp.	901-905		Tione											
103	Customer Accus. Exp.	701-703													
104	VDER Revenue	908VDEI	-	VDER_Rev	-	-	-	-	-	-	-	-	-	-	-

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Line	Account	No.	Balance	Allocator	Residential	Resid. TOU	Small Gen No Dem	Small Gen Demand	Large Gen- Sec	Large Gen-Pri	Large Gen-Tran	Lge Gen TOU-S/P	Lge Gen TOU-SubT	Lge Gen TOU- Tran	Lighting
105	Cust Assist and Programs	908/909	-	None	-	-	-	-	-	-	-	-	-	-	
106	Low Income Discount	908LI	-	None	-	-	-	-	-	-	-	-	_	-	-
107	SBC	908SBC	200,943	SBC_Rev	77,158	1,822	4,926	26,303	26,584	11,773	4,185	7,076	10,668	29,599	849
108	Econ Dev	908Econ	-	None	-	-	-	-	-	-	-	-	_	-	-
109	EE Programs	908DSM	100,109	EE_Prog	42,891	910	2,682	13,792	13,374	5,690	1,588	3,231	3,884	11,596	471
110	Cust Service-Misc Expenses	910-916	-	None	-	-	-	-	-	-		-	_	-	-
111	Customer Serv. Exp.		301,052		120,049	2,732	7,608	40,095	39,959	17,463	5,773	10,307	14,551	41,194	1,320
112	Customer Accts. & Serv. Exp.	901-919	301,052		120,049	2,732	7,608	40,095	39,959	17,463	5,773	10,307	14,551	41,194	1,320

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Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (\$000s) (S) Rate Year Ending March 31, 2026 Class Allocation- Regulatory Cases 24-E-0322 and 24-G-0323 Appendix 2 Schedule 2M Page 5 of 7

Line	Account	No.	Balance	Allocator	Residential	Resid. TOU	Small Gen No Dem	Small Gen Demand	Large Gen- Sec	Large Gen-Pri	Large Gen-Tran	Lge Gen TOU-S/P	Lge Gen TOU-SubT	Lge Gen TOU- Tran	Lighting
114	E. ADMINISTRATIVE AND	GENERAL													
115	A&G-Salaries	920	-	None	-	-	-	_				_	_	-	-
116	A&G-Salaries COLL	920Coll	-	None	-	-	-	-				_	_	-	-
117	A&G-Salaries COMP	₹20Com	-	None	-	-	-	-				_	_	-	-
118	Major accounts	920Maj	-	None	-	-	-	-				_	_	-	-
119	A&G-Office Supp	921	-	None	-	-	-	-				_	_	-	-
120	A&G-Office Supp COLL	921Coll	-	None	-	-	-	-				_	_	-	-
121	A&G-Office Supp COMP	921Comp	-	None	-	-	-	-				_	_	-	-
122	A&G-Outside Servi	923	-	None	-	-	-	-				_	_	-	-
123	A&G-IEP	923IEP	-	None	-	-	-	-				_	_	-	-
124	A&G-Outside Serv COLL	923Coll	-	None	-	-	-	-				_	_	-	-
125	A&G-Outside Serv COMP	923Comp	-	None	-	-	-	-				_	_	-	-
126	Property Insurance	924	-	None	-	-	-	-				_	_	-	-
127	Injuries & Damages Insur	925	-	None	-	-	-	-				_	_	-	-
128	Empl Pensions & Bene	926	-	None	-	-	-	-				-	_	-	-
129	Regulatory Comm Expenses	928	-	None	-	-	-	-				_	_	-	-
130	A&G-Insti GW Adv	930110	-	None	-	-	-	-				_	_	-	-
131	A&G-Misc Expenses	930200	25,700	RateBase	14,316	134	1,087	3,380	2,614	962	216	602	426	1,440	522
132	A&G-R&D	930210	-	None	-	-	-	-				_	_	-	-
133	A&G-Rents	931	-	None	-	-	-	-				-	_	-	-
134	A&G Maint-Gen Plant-Elec	935	-	None	-	-	-	-				_	_	-	-
135	Admin & Genl. Exp.	920-932	25,700		14,316	134	1,087	3,380	2,614	962	216	602	426	1,440	522
136	Total Operating Expenses	_	326,752		134,365	2,867	8,695	43,476	42,573	18,424	5,989	10,909	14,977	42,634	1,842
137		_													
138	II. DEPRECIATION EXPENS	E													
139	Deprec exp- Tran	403Tx	-	None	-	-	-	-	-			-	-	-	-
140	Deprec exp- Storage	403Tx	-	None	-	-	-	-	-			-	-	-	-
141	Deprec exp- Production	403Tx	-	None	-	-	-	-				_	_	-	-
142	Deprec exp- Struct/Station	403Dx	-	None	-	-	-	-	-			-	-	-	-
143	Deprec exp- PTF/OH/UG	403Dx	-	None	-	-	-	-	-			-	-	-	-
144	Deprec exp- Xfrmrs	403Dx	-	None	-	-	-	-	-			-	-	-	-
145	Deprec exp- Services	403Dx	-	None	-	-	-	-	-			-	-	-	-
146	Deprec exp- Meters	403Dx	-	None	-	-	-	-				-	_	-	-
147	Deprec exp- SL	403Dx	-	None	-	-	-	-	-			-	-	-	-
148	Deprec exp- Genl	403Gx	-	None	-	-	-	-				-	-	-	-
149	Amort Other Reg Assets	407300	32,892	RateBase	18,322	172	1,391	4,326	3,346	1,231	277	771	545	1,843	668
150	Depreciation Expense	403	32,892		18,322	172	1,391	4,326	3,346	1,231	277	771	545	1,843	668

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Line	Account	No.	Balance	Allocator	Residential	Resid. TOU	Small Gen No Dem	Small Gen Demand	Large Gen- Sec	Large Gen-Pri	Large Gen-Tran	Lge Gen TOU-S/P	Lge Gen TOU-SubT	Lge Gen TOU- Tran	Lighting
152	III. TAXES and OTHER														
153	A. GENERAL TAXES														
154	Municipal property tax	408140	-	None	-	-	-	-	-	-	-	-	-	-	-
155	Payroll related	408110	-	None	-	-	-	-	-	-	-	-	-	-	-
156	Other tax	408170		None		-	-	-	-	-	-	-	-	-	
157	General Taxes		-		-	-	-	-	-	-	-	-	-	-	-
158															
159	B. FEDERAL / STATE INCOM	ME TAXES	3												
160	Federal Income Tax Exp		(910)	Reg-PreTax	1,101	(23)	220	(182)	(403)	(220)	(122)	(164)	(318)	(853)	54
161	State Income Tax Exp	_	(281)	Reg-PreTax	340	(7)	68	(56)	(124)	(68)		(51)	(98)	(264)	17
162	Income Taxes	409-411_	(1,191)		1,441	(31)	288	(238)	(527)	(288)		(215)	(416)	(1,117)	70
163	Total Taxes	408-411	(1,191)		1,441	(31)	288	(238)	(527)	(288)	(160)	(215)	(416)	(1,117)	70
164	Revenue taxes	_		None		-	-	_	-	-	-	-	-	-	
165	TOTAL EXPENSES	_	358,453		154,128	3,008	10,375	47,563	45,392	19,368	6,107	11,466	15,106	43,360	2,580
166		_													
167	IV. OPERATING REVENUES	at Present	Rates												
168	Distribution revenue		124,719	Tot_DistRev	77,193	830	6,256	14,878	10,515	3,636	612	2,415	1,290	4,876	2,220
169	Revenue taxes		-	None	-	-	-	-	-	-	-	-	-	-	-
170	Commodity revenue		-	None	-	-	-	-	-	-	-	-	-	-	-
171	SBC CEF revenue		200,943	SBC_Rev	77,158	1,822	4,926	26,303	26,584	11,773	4,185	7,076	10,668	29,599	849
172	ETIP CR		(10,448)	EE_Prog	(4,476)	(95)	(280)	(1,439)	(1,396)	(594)	(166)	(337)	(405)	(1,210)	(49)
173	Wholesale transmission		-	None	-	-	-	-	-	-	-	-	-	-	-
174	Late Payments charges		-	None	-	-	-	-	-	-	-	-	-	-	-
175	Pole attachments		-	None	-	-	-	-	-	-	-	-	-	-	-
176	DLM / Load Control		-	None	-	-	-	-	-	-	-	-	-	-	-
177	Lge Cust Disc, Other		-	None	-	-	-	-	-	-	-	-	-	-	-
178	CSS Restablishment		-	None	-	-	-	-	-	-	-	-	-	-	-
179	Special L Revenue		-	None	-	-	-	-	-	-	-	-	-	-	-
180	Merchant Function Charge		-	None	-	-	-	-	-	-	-	-	-	-	-
181	VDER Revenue		33,905	VDER_Rev	15,549	210	1,733	5,954	5,557	2,299	224	631	295	1,343	112
182	Billing credit	_		None		-	-	-	-	-	_	-	-	-	
183	Operating Revenues		349,119		165,424	2,767	12,634	45,695	41,260	17,114	4,855	9,785	11,847	34,607	3,131
184															
185	TOTAL EXPENSES	_	358,453		154,128	3,008	10,375	47,563	45,392	19,368	6,107	11,466	15,106	43,360	2,580
186	V. NET INCOME at Present R	at _	(9,334)		11,296	(241)	2,259	(1,868)	(4,131)	(2,254)	(1,252)	(1,681)	(3,259)	(8,753)	551

222 TOTAL REVENUE REQ.

Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (\$000s) (S) Rate Year Ending March 31, 2026 Class Allocation- Regulatory Cases 24-E-0322 and 24-G-0323 Appendix 2 Schedule 2M Page 7 of 7

Line	Account	No.	Balance	Allocator	Residential	Resid. TOU	Small Gen No Dem	Small Gen Demand	Large Gen- Sec	Large Gen-Pri	Large Gen-Tran	Lge Gen TOU-S/P	Lge Gen TOU-SubT	Lge Gen TOU- Tran	Lighting
188	SUMMARY REPORT														
189	Utility Revenues	440-446	124,719		77,193	830	6,256	14,878	10,515	3,636	612	2,415	1,290	4,876	2,220
190	Other Operating Revenues	450-456	224,400		88,231	1,937	6,379	30,818	30,746	13,478	4,243	7,370	10,557	29,731	911
191	Total Operating Revenues	_	349,119		165,424	2,767	12,634	45,695	41,260	17,114	4,855	9,785	11,847	34,607	3,131
192															
193	Distribution / Transmission	580-599	0		0	0	0	0	0	0	0	0	0	0	0
194	Customer Acctg & Service	901-919	301,052		120,049	2,732	7,608	40,095	39,959	17,463	5,773	10,307	14,551	41,194	1,320
195	Admin & General	920-932_	25,700		14,316	134	1,087	3,380	2,614	962	216	602	426	1,440	522
196	Total Operating Expenses		326,752		134,365	2,867	8,695	43,476	42,573	18,424	5,989	10,909	14,977	42,634	1,842
197															
198	Depreciation Expense	403	32,892		18,322	172	1,391	4,326	3,346	1,231	277	771	545	1,843	668
199	Taxes Other Than Income Tax	408	0		0	0	0	0	0	0	0	0	0	0	0
200	Income before Income tax		(10,525)		12,737	(271)	2,547	(2,107)	(4,659)	(2,542)	(1,412)	(1,896)	(3,675)	(9,870)	621
201	Income Taxes	409-411_	(1,191)		1,441	(31)	288	(238)	(527)	(288)	(160)	(215)	(416)	(1,117)	70
202	NET INCOME	_	(9,334)		11,296	(241)	2,259	(1,868)	(4,131)	(2,254)	(1,252)	(1,681)	(3,259)	(8,753)	551
203		_													
204	RATE BASE	_	(198,447)		(110,544)	(1,037)	(8,394)	(26,100)	(20,187)	(7,426)	(1,672)	(4,652)	(3,286)	(11,119)	(4,032)
205	Return on Rate Base		4.70%												
206															
207	REVENUE REQUIREMENTS														
208	Target Rate of Return		6.8700%		6.8700%	6.8700%	6.8700%	6.8700%	6.8700%	6.8700%	6.8700%	6.8700%	6.8700%	6.8700%	6.8700%
209	Rate Base		(198,447)		(110,544)	(1,037)	(8,394)	(26,100)	(20,187)	(7,426)	(1,672)	(4,652)	(3,286)	(11,119)	(4,032)
210			226 772		124265	2065	0.605	12 17 6	40.550	10.404	<b>5</b> 000	10.000	14055	12 (2.1	1.042
211	Operating expenses		326,752	N.T.	134,365	2,867	8,695	43,476	42,573	18,424	5,989	10,909	14,977	42,634	1,842
212	Uncollectibles- Delivery		22.002	None	0	0	0	0	0	0	0	0	0	0	0
213 214	Depreciation expense General taxes / Other		32,892 0		18,322 0	172 0	1,391	4,326	3,346 0	1,231	277 0	771 0	545 0	1,843 0	668 0
214	Subtotal- Operating Costs to rec	_	359,644		152,687	3,039	10.087	47,802	45,919	19,655	6,266	11.680	15,522	44,477	2,510
216	Subtotal- Operating Costs to rec	31	339,044		132,067	3,039	10,087	47,002	43,919	19,033	0,200	11,000	13,322	44,477	2,310
217	Target Return on Rate Base- Af	<del>}</del>	(13,633)		(7,594)	(71)	(577)	(1,793)	(1,387)	(510)	(115)	(320)	(226)	(764)	(277)
218	Income taxes to recover		(2,815)		(1,568)	(15)	(119)	(370)	(286)	(105)	(24)	(66)	(47)	(158)	(57)
219	medine taxes to recover		(2,013)	20.65%	(1,500)	(13)	(119)	(370)	(200)	(103)	(24)	(00)	(47)	(130)	(37)
220	Subtotal- Rev Reg before GRT		343,196	20.0370	143,525	2,953	9,391	45,638	44,246	19,040	6,128	11,295	15,249	43,556	2,176
221	GRT needed		0	0.00%	0	0	0	0	0	0	0,120	0	0	0	0

143,525

343,196

2,953

9,391

45,638

44,246

19,040

6,128

11,295

15,249

43,556

2,176

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Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (\$000s) (S) Rate Year Ending March 31, 2026 Class Allocation- Competitive Supply Cases 24-E-0322 and 24-G-0323 Appendix 2 Schedule 2N Page 1 of 7

Line	Account	No.	Balance	Allocator	Residential	Resid. TOU	Small Gen No Dem	Small Gen Demand	Large Gen- Sec	Large Gen-Pri	Large Gen-Tran	Lge Gen TOU-S/P	Lge Gen TOU-SubT	Lge Gen TOU- Tran	Lighting
1	I. ELECTRIC PLANT IN SER'	VICE													
2	INTANGIBLE PLANT														
3	Organization	302	<u> </u>	None			-	-				-	-	-	<u> </u>
4	Intangible Plant		-		-	-	-	-	-			-	-	-	_
5															
6	C. TRANSMISSION PLANT														
7	Transmission Plant	350		None		-	-	-	<u> </u>			-	-	-	_
8	Transmission Plant	350-359	-		-	-	-	-	-			-	-	-	_
9															
10	D. DISTRIBUTION PLANT														
11	Land and land rights	360	-	None	-	-	-	-	-			-	-	-	-
12	Structures and impr.	361	-	None	-	-	-	-	-			-	-	-	-
13	Station equipment	362	-	None	-	-	-	-	-			-	-	-	-
14	Poles, towers and fixtures	364	-	None	-	-	-	-	-			-	-	-	_
15	OH conductors, devices	365	-	None	-	-	-	-	-			-	-	-	-
16	UG conduits	366	-	None	-	-	-	-	-			-	-	-	_
17	UG conductors, devices	367	-	None	-	-	-	-	-			-	-	-	_
18	Line transformers	368	-	None	-	-	-	-	-			-	-	-	_
19	Services	369	-	None	-	-	-	-	-			-	-	-	_
20	Meters	370	-	None	-	-	-	-	-			-	-	-	_
21	Energy Storage	363	-	None	-	-	-	-	-			-	-	-	_
22	Street lighting, signals	373	-	None	-	-	-	-	-			-	-	-	_
23	346/363 -Solar / Battery Storag	ge 374		None		-	-	-	<u> </u>			-	-	-	_
24	Distribution Plant	360-374	-		-	-	-	-	-			-	-	-	_
25															
26	E. GENERAL PLANT														
27	General Plant	389	16	Sup-Lab	14	0	2	1	0	0	0	0	0	0	0
28	Common Plant	391	11	Sup-Lab	9	0	1	0	0	0		0	0	0	0
29 30	General Plant	389-399	27		23	0	3	1	0	0	0	0	0	0	0
31	TOTAL UTILITY PLANT	-	27		23	0	3	1	0	0	0	0	0	0	0

Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (\$000s) (S) Rate Year Ending March 31, 2026 Class Allocation- Competitive Supply Cases 24-E-0322 and 24-G-0323 Appendix 2 Schedule 2N Page 2 of 7

Line	Account	No.	Balance	Allocator	Residential	Resid. TOU	Small Gen No Dem	Small Gen Demand	Large Gen- Sec	Large Gen-Pri	Large Gen-Tran	Lge Gen TOU-S/P		Lge Gen TOU- Tran	Lighting
33	II. DEPRECIATION RESERV	Е													
34	Franchises and consents	108.3	-	None	-	-	-	-	-	-		-	-	-	-
35	Transmission Plant	108.5	-	None	-	-	-	-	-	-		-	-	-	-
36	Land Rts, Subst, Struct	108.5	-	None	-	-	-	-		-		-	-	-	-
37	PTF / OH / UG	108.5	-	None	-	-	-	-		-		-	-	-	-
38	Line Transformers	108.5	-	None	-	-	-	-		-		-	-	-	-
39	Services	108.5	-	None	-	-	-	-	-	-	-	-	-	-	-
40	Meters	108.5	-	None	-	-	-	-		-		-	-	-	-
41	Energy Storage	108.5	-	None	-	-	-	-	-	-	-	-	-	-	-
42	Lighting	108.5	-	None	-	-	-	-	-	-	-	-	-	-	-
43	General Plant	108.6	11	Sup-Lab	9	0	1	0	0	0	0	0	0	0	0
44	Depreciation Reserve	108	11		9	0	1	0	0	0	0	0	0	0	0
45															
46	III. OTHER RATE BASE ITE	MS													
47	Other Reg Assets		-	None	-	-	-	-	-	-	-	-	-	-	-
48	Materials and Supplies		108	Sup-OpExp	92	0	10	4	0	0	0	0	0	0	1
49	Prepayments		47	Sup-OpExp	41	0	4	2	0	0	0	0	0	0	0
50	Other Net Plant		-	None	-	-	-	-	-	-	-	-	-	-	-
51	Cash Working Capital		219	Sup-OpExp	188	1	21	8	1	0	0	0	0	0	2
52	Cash Working Cap- Comm		46,124	MWh-Sales	28,902	485	1,490	4,882	2,284	827	566	524	338	5,705	120
53	Accumulated Deferred FIT		(3)	Sup-Lab	(3)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
54	Non Interest Bearing CWIP		0	Sup-Lab	0	0	0	0	0	0	0	0	0	0	0
55	EBCap Adjustment	_		None		-	-	-	-	-	-	-	-	-	
56	Other Rate Base	131-283	46,496		29,220	486	1,525	4,895	2,285	827	567	524	338	5,705	122
57		_													
58	TOTAL RATE BASE	=	46,512		29,234	486	1,527	4,896	2,285	827	567	524	338	5,705	122
59							·		·			•			

Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (\$000s) (S) Rate Year Ending March 31, 2026 Class Allocation- Competitive Supply Cases 24-E-0322 and 24-G-0323 Appendix 2 Schedule 2N Page 3 of 7

Line	Account	No.	Balance	Allocator	Residential	Resid. TOU	Small Gen No Dem	Small Gen Demand	Large Gen- Sec	Large Gen-Pri	Large Gen-Tran	Lge Gen TOU-S/P		Lge Gen TOU- Tran	Lighting
60	I. OPERATING AND MAINT	ENANCE I	EXPENSES												
61	B. TRANSMISSION EXPENS	SE													
62	Transmission Expense	_	-	None	-	-	-	-	-	-	_	-	_	-	<u> </u>
63	Transmission Expense		-		-	-	-	-	-	-	_	-	-	-	-
64															
65	C. DISTRIBUTION EXPENS														
66	Purchased Power	555	1,393,185	CommodityRev	884,518	17,124	45,180	152,949	72,985	25,452	16,027	15,140	9,972	150,745	3,092
67	Transmission O&M	560	-	None	-	-	-	-	-	-	-	-	-	-	-
68	Oper-Supervision & Eng	580	-	None	-	-	-	-	-	-	-	-	-	-	-
69	Oper-Load Dispatching	581	-	Ttone	-	-	-	-	-	-	-	-	-	-	-
70	Oper-Substations	582	-	1,0116	-	-	-	-	-	-	-	-	-	-	-
71	Oper-Overhead Lines	583	-	rvone	-	-	-	-	-	-	-	-	-	-	-
72	Oper-Underground Lines	584	-	rvone	-	-	-	-	-	-	-	-	-	-	-
73	Oper-Outdoor Lighting	585	-	1,0116	-	-	-	-	-	-	-	-	-	-	-
74	Oper-Electric Meters	586	-	TOHE	-	-	-	-	-	-	-	-	-	-	-
75	Oper-Customer Install.	587	-	1,0116	-	-	-	-	-	-	-	-	-	-	-
76	Oper-Misc Expenses	588	-	rvone	-	-	-	-	-	-	-	-	-	-	-
77	Oper-Rents	589	-	rvone	-	-	-	-	-	-	-	-	-	-	-
78	Maint-Supervision & Eng	590	-	None	-	-	-	-	-	-	-	-	-	-	-
79	Maint-Structures	591	-	None	-	-	-	-	-	-	-	-	-	-	-
80	Maint-Substations	592	-	None	-	-	-	-	-	-	-	-	-	-	-
81	Maint-Overhead Lines	593	-	None	-	-	-	-	-	-	-	-	-	-	-
82	Maint-Underground Lines	594	-	None	-	-	-	-	-	-	-	-	-	-	-
83	Maint-Line Transformers	595	-	None	-	-	-	-	-	-	-	-	-	-	-
84	Maint-Outdoor Lighting	596 597	-	None	-	-	-	-	-	-	-	-	-	-	-
85	Maint-Electric Meters		-	None	-	-	-	-	-	-	-	-	-	-	-
86 87	Maint-Misc Distr Plant	599	1,393,185	None	884,518	17,124	45,180	152,949	72,985	25,452	16,027	15,140	9,972	150,745	3,092
88	Oper. & Maint. Exp.	500-599			884,518	17,124	45,180	152,949	72,985	25,452	16,027		9,972	150,745	3,092
89	D. CUSTOMER ACCOUNTS	AND CED	1,393,185		884,318	17,124	43,180	132,949	12,983	23,432	16,027	15,140	9,972	130,743	3,092
90	Supervision	901	VICE 1	Acct903	0	0	0	0	0	0	0	0	0	0	0
91	Supervision- Collections	901 901Coll	-		U	U	U	U	U	U	U	U	U	U	U
92	Supervision- Competitive	901Com	-		-	-	-	-	-	-	-	_	-	-	-
93	Meter Reading Exp- Comp	901Com₁ 902Com₁	-	None	-	-	-	-	-	-	-	-	_	-	-
94	Cust Recs & Coll	903	-	None	-	-	-	-	-	-	-	-	_	-	-
95	Cust Recs & Coll- Coll	903Coll	-		_	_	_	-	_	-	_	_	_	-	_
96	Cust Recs & Coll- Comp	903Com	107	Acct903	91	0	10	4	0	0	0	0	0	0	1
97	Uncollectible- Delivery	904	107		71	-	-	_	-	-	_	_	-	-	1
98	Uncollectible- Comm	004Comn		Write-Offs-Comr	21,130	8	782	1,239	524	182	63	13	8	62	11
99	Misc Cust Acct	905	24,021	None None	21,130	-	732	1,237	524	102	-	13	_	- 02	-
100	Misc Cust Acet Coll	905Coll	_		_	_	_	_	_	_	_	_	_	_	_
101	Misc Cust Acet Comp	905Com	_	Acct903	_	_	_	_	_	_	_	_	_	_	_
102	Customer Accts. Exp.	901-905	24,128	1100000	21,222	8	792	1,242	524	182	63	13	8	62	11
103	Customer rices. Exp.	701 703	21,120		21,222	O	, , , _	1,272	524	102	33	13	· ·	32	
104	VDER Revenue	008VDEI	-	None	-	-	-	-	-	-	-	-	-	-	-

Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (\$000s) (S) Rate Year Ending March 31, 2026 Class Allocation- Competitive Supply Cases 24-E-0322 and 24-G-0323 Appendix 2 Schedule 2N Page 4 of 7

Line	Account	No.	Balance	Allocator	Residential	Resid. TOU	Small Gen No Dem	Small Gen Demand	Large Gen- Sec	Large Gen-Pri	Large Gen-Tran	Lge Gen TOU-S/P	Lge Gen TOU-SubT	Lge Gen TOU- Tran	Lighting
105	Cust Assist and Programs	908/909	-	None	-	-	-	-			-		-	-	_
106	Low Income Discount	908LI	-	None	-	-	-	-				-	-	-	-
107	SBC	908SBC	-	None	-	-	-	-				-	-	-	-
108	Econ Dev	908Econ	-	Acct908	-	-	-	-			-	-	-	-	-
109	EE Programs	908DSM	-	None	-	-	-	-			-	-	-	-	-
110	Cust Service-Misc Expenses	910-916	<u> </u>	None		-	-	-			. <u>-</u>		-	-	
111	Customer Serv. Exp.					-	-	-				-		-	
112	Customer Accts. & Serv. Exp.	901-919	24,128		21,222	8	792	1,242	524	182	63	13	8	62	11
113		_	_												_

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Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (\$000s) (S) Rate Year Ending March 31, 2026 **Class Allocation- Competitive Supply** 

Cases 24-E-0322 and 24-G-0323 Appendix 2 Schedule 2N Page 5 of 7

Line	Account	No.	Balance	Allocator	Residential	Resid. TOU	Small Gen No Dem	Small Gen Demand	Large Gen- Sec	Large Gen-Pri	Large Gen-Tran	Lge Gen TOU-S/P	Lge Gen TOU-SubT	Lge Gen TOU- Tran	Lighting
114	E. ADMINISTRATIVE AND	GENERAL	ı												
115	A&G-Salaries	920	-	None	-	-	-	-	-	-	-	-	-	-	-
116	A&G-Salaries COLL	920Coll	-	Sup-Lab	-	-	-	-	-	-	-	-	-	-	-
117	A&G-Salaries COMP	Э20Сот <sub>І</sub>	1,229	Sup-Lab	1,052	3	116	43	3	1	0	0	0	0	9
118	Major accounts	920Maj	-	None	-	-	-	-	-	-	-	-	-	-	-
119	A&G-Office Supp	921	-	None	-	-	-	-	-	-	-	-	-	-	-
120	A&G-Office Supp COLL	921Coll	-	None	-	-	-	-	-	-	-	-	-	-	-
121	A&G-Office Supp COMP	Э21Com <sub>I</sub>	-	Sup-Lab	-	-	-	-	-	-	-	-	-	-	-
122	A&G-Outside Servi	923	-	None	-	-	-	-	-	-	-	-	-	-	-
123	A&G-IEP	923IEP	-	None	-	-	-	-	-	-	-	-	-	-	-
124	A&G-Outside Serv COLL	923Coll	-	None	-	-	-	-	-	-	-	-	-	-	-
125	A&G-Outside Serv COMP	Э23Com <sub>I</sub>	19	Sup-Lab	17	0	2	1	0	0	0	0	0	0	0
126	Property Insurance	924	0	None	-	-	-	-	-	-	-	-	-	-	-
127	Injuries & Damages Insur	925	1	Sup-Lab	0	0	0	0	0	0	0	0	0	0	0
128	Empl Pensions & Bene	926	1	Sup-Lab	1	0	0	0	0	0	0	0	0	0	0
129	Regulatory Comm Expenses	928	-	None	-	-	-	-	-	-	-	-	-	-	-
130	A&G-Insti GW Adv	930110	_	None	_	-	-	-	-	-	-	-	-	-	-
131	A&G-Misc Expenses	930200	-	None	-	-	-	-	-	-	-	-	-	-	-
132	A&G-R&D	930210	-	None	-	-	_	-	_	-	-	-	_	-	-
133	A&G-Rents	931	0	Account931	0	0	0	0	0	0	0	0	0	0	0
134	A&G Maint-Gen Plant-Elec	935	0	Sup-Lab	0	0	0	0	0	0	0	0	0	0	0
135	Admin & Genl. Exp.	920-932	1,250	•	1,070	3	118	44	3	1	0	0	0	0	9
136	Total Operating Expenses	_	1,418,563		906,811	17,136	46,091	154,236	73,512	25,635	16,091	15,153	9,980	150,807	3,113
137	1 6 1	-			-										
138	II. DEPRECIATION EXPENS	E													
139	Deprec exp- Tran	403Tx	-	None	-	-	_	-	_	-	_	-	_	-	-
140	Deprec exp- Storage	403Tx	-	None	-	-	_	-	_	-	_	-	_	-	-
141	Deprec exp- Production	403Tx	-	None	-	-	_	-	_	-	_	-	_	-	-
142	Deprec exp- Struct/Station	403Dx	_	None	_	-	-	-	-	-	_	-	-	-	-
143	Deprec exp- PTF/OH/UG	403Dx	-	None	-	-	_	-	_	-	_	-	_	-	-
144	Deprec exp- Xfrmrs	403Dx	_	None	-	-	_	-	_	-	_	-	_	_	_
145	Deprec exp- Services	403Dx	-	None	-	-	_	-	_	-	_	-	_	-	-
146	Deprec exp- Meters	403Dx	_	None	-	_	_	-	-	-	_	-	_	-	-
147	Deprec exp- SL	403Dx	-	None	-	-	_	-	-	-	_	-	-	-	-
148	Deprec exp- Genl	403Gx	1	Sup-Lab	1	0	0	0	0	0	0	0	0	0	0
149	Amort Other Reg Assets	407300	_	None	-	_	_	_	_		_	-	-	-	-
150	Depreciation Expense	403	1		1	0	0	0	0	0	0	0	0	0	0
	1 1														

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Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (\$000s) (S) Rate Year Ending March 31, 2026 Class Allocation- Competitive Supply Cases 24-E-0322 and 24-G-0323 Appendix 2 Schedule 2N Page 6 of 7

Line	Account	No.	Balance	Allocator	Residential	Resid. TOU	Small Gen No Dem	Small Gen Demand	Large Gen- Sec	Large Gen-Pri	Large Gen-Tran	Lge Gen TOU-S/P	Lge Gen TOU-SubT	Lge Gen TOU- Tran	Lighting
152	III. TAXES and OTHER														
153	A. GENERAL TAXES														
154	Municipal property tax	408140	-	None	-	-	-	-	-	_	-	-	_	-	-
155	Payroll related	408110	1	Sup-Lab	1	0	0	0	0	0	0	0	0	0	0
156	Other tax	408170	0	Write-Offs-Comn	0	0	0	0	0	0	0	0	0	0	0
157	General Taxes	_	1		1	0	0	0	0	0	0	0	0	0	0
158															
159	B. FEDERAL / STATE INCO	ME TAXES	\$												
160	Federal Income Tax Exp		84	Sup-PreTax	(9)	34	18	(33)	(9)	(3)	3	7	4	74	(1)
161	State Income Tax Exp		26	Sup-PreTax	(3)	10	5	(10)	(3)	(1)		2	1	23	(0)
162	Income Taxes	409-411	110		(12)	44	23	(44)	(12)	(4)	4	9	5	96	(1)
163	Total Taxes	408-411	111		(11)	44	23	(44)	(12)	(4)	4	9	5	96	(1)
164	Revenue taxes		-	None	-	-	-	-	-	-	-	-	-	-	
165	TOTAL EXPENSES		1,418,675		906,800	17,180	46,114	154,192	73,501	25,631	16,094	15,162	9,985	150,903	3,112
166		_													
167	IV. OPERATING REVENUE	S at Present	Rates												
168	Distribution revenue		-	None	-	-	-	-	-	-	-	-	-	-	-
169	Revenue taxes		-	None	-	-	-	-	-	-	-	-	-	-	-
170	Commodity revenue		1,393,185	CommodityRev	884,518	17,124	45,180	152,949	72,985	25,452	16,027	15,140	9,972	150,745	3,092
171	SBC CEF revenue		-	None	-	-	-	-	-	-	-	-	-	-	-
172	ETIP CR		-	None	-	-	-	-	-	-	-	-	-	-	-
173	Wholesale transmission		-	None	-	-	-	-	-	-	-	-	-	-	-
174	Late Payments charges		-	None	-	-	-	-	-	-	-	-	-	-	-
175	Pole attachments		-	None	-	-	-	-	-	-	-	-	-	-	-
176	DLM / Load Control		-	None	-	-	-	-	-	-	-	-	-	-	-
177	Lge Cust Disc, Other		-	None	-	-	-	-	-	-	_	-	-	-	-
178	CSS Restablishment		-	None	-	-	-	-	-	-	_	-	-	-	-
179	Special L Revenue		-	None	-	-	-	-	-	-	_	-	-	-	-
180	Merchant Function Charge		26,350	MFC_Rev	22,191	402	1,116	901	423	148	96	89	56	914	15
181	VDER Revenue		-	None	-	-	-	-	-	-	_	-	-	-	-
182	Billing credit	_	-	None		-	-	-	-	-	_	-	-	-	
183	Operating Revenues		1,419,535		906,709	17,526	46,296	153,850	73,408	25,600	16,123	15,229	10,028	151,659	3,107
184															
185	TOTAL EXPENSES	_	1,418,675		906,800	17,180	46,114	154,192	73,501	25,631	16,094	15,162	9,985	150,903	3,112
186	V. NET INCOME at Present F	Rat _	860		(91)	346	182	(342)	(93)	(31)	28	67	42	756	(5)

Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (\$000s) (S) Rate Year Ending March 31, 2026 Class Allocation- Competitive Supply Cases 24-E-0322 and 24-G-0323 Appendix 2 Schedule 2N Page 7 of 7

Line	Account	No.	Balance	Allocator	Residential	Resid. TOU	Small Gen No Dem	Small Gen Demand	Large Gen- Sec	Large Gen-Pri	Large Gen-Tran	Lge Gen TOU-S/P	Lge Gen TOU-SubT	Lge Gen TOU- Tran	Lighting
188	SUMMARY REPORT														
189	Utility Revenues	440-446	0		0	0	0	0	0	0	0	0	0	0	0
190	Other Operating Revenues	450-456	1,419,535		906,709	17,526	46,296	153,850	73,408	25,600	16,123	15,229	10,028	151,659	3,107
191	Total Operating Revenues	_	1,419,535		906,709	17,526	46,296	153,850	73,408	25,600	16,123	15,229	10,028	151,659	3,107
192															
193	Distribution / Transmission	580-599	1,393,185		884,518	17,124	45,180	152,949	72,985	25,452	16,027	15,140	9,972	150,745	3,092
194	Customer Acctg & Service	901-919	24,128		21,222	8	792	1,242	524	182	63	13	8	62	11
195	Admin & General	920-932	1,250		1,070	3	118	44	3	1	0	0	0	0	9
196	Total Operating Expenses		1,418,563		906,811	17,136	46,091	154,236	73,512	25,635	16,091	15,153	9,980	150,807	3,113
197															
198	Depreciation Expense	403	1		1	0	0	0	0	0	0	0	0	0	0
199	Taxes Other Than Income Tax /	408	1		1	0	0	0	0	0	0	0	0	0	0
200	Income before Income tax		970		(103)	390	205	(386)	, ,	(35)		76	48	853	(6)
201	Income Taxes	409-411_	110		(12)	44	23	(44)		(4)		9	5	96	(1)
202	NET INCOME	_	860		(91)	346	182	(342)	(93)	(31)	28	67	42	756	(5)
203		_													
204	RATE BASE	_	46,512		29,234	486	1,527	4,896	2,285	827	567	524	338	5,705	122
205	Return on Rate Base	_	1.85%												
206															
207	REVENUE REQUIREMENTS														
208	Target Rate of Return		6.8700%		6.8700%	6.8700%	6.8700%	6.8700%	6.8700%	6.8700%	6.8700%	6.8700%	6.8700%	6.8700%	6.8700%
209	Rate Base		46,512		29,234	486	1,527	4,896	2,285	827	567	524	338	5,705	122
210															
211	Operating expenses		1,418,563		906,811	17,136	46,091	154,236	73,512	25,635	16,091	15,153	9,980	150,807	3,113
212	Uncollectibles- Delivery		-	None	0	0	0	0	0	0	0	0	0	0	0
213	Depreciation expense		1		1	0	0	0	0	0	0	0	0	0	0
214	General taxes / Other	_	1		1	0	0	0	0	0	0	0	0	0	0
215	Subtotal- Operating Costs to rec	21	1,418,565		906,812	17,136	46,091	154,236	73,512	25,635	16,091	15,153	9,980	150,807	3,113
216					• • • •						•				
217	Target Return on Rate Base- Af	t	3,195		2,008	33	105	336	157	57	39	36	23	392	8
218	Income taxes to recover		660	MWh-Sales	415	7	22	69	32	12	8	7	5	81	2
219	C.L. I.B. D. I.C. CDT		1 400 400	20.65%	000 005	15.156	46.017	151611	<b>53 502</b>	25.504	16.120	15.105	10.000	151 200	2 122
220	Subtotal- Rev Req before GRT		1,422,420	0.000/	909,235	17,176	46,217	154,641	73,702	25,704	16,138	15,197	10,008	151,280	3,123
221	GRT needed	_	1 422 420	0.00%	0	0	0	154 641	0	0 25.704	0	15.107	10.000	0	2 122
222	TOTAL REVENUE REQ.	_	1,422,420		909,235	17,176	46,217	154,641	73,702	25,704	16,138	15,197	10,008	151,280	3,123

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Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (\$000s) (S) Rate Year Ending March 31, 2026 **Class Allocation- Competitive Collection** 

Cases 24-E-0322 and 24-G-0323 Appendix 2 Schedule 2O Page 1 of 7

Line	Account	No.	Balance	Allocator	Residential	Resid. TOU	Small Gen No Dem	Small Gen Demand	Large Gen- Sec		Large Gen-Tran	Lge Gen TOU-S/P		Lge Gen TOU- Tran	Lighting
1	I. ELECTRIC PLANT IN SER'	VICE													
2	INTANGIBLE PLANT														
3	Organization	302		None			-	-				-	-	-	
4	Intangible Plant		-		-	-	-	-	-			-	-	-	-
5															
6	C. TRANSMISSION PLANT														
7	Transmission Plant	350		None		-	-					-	-	-	<u> </u>
8	Transmission Plant	350-359	-		-	-		-	-			-	-	-	-
9															
10	D. DISTRIBUTION PLANT														
11	Land and land rights	360	-	None	-	-	-	-	-			-	-	-	-
12	Structures and impr.	361	-	None	-	-	-	-	-			-	-	-	-
13	Station equipment	362	-	None	-	-	-	-	-			-	-	-	-
14	Poles, towers and fixtures	364	-	None	-	-	-	-	-			-	-	-	-
15	OH conductors, devices	365	-	None	-	-	-	-	-			-	-	-	-
16	UG conduits	366	-	None	-	-	-	-	-			-	-	-	-
17	UG conductors, devices	367	-	None	-	-	-	-	-			-	-	-	-
18	Line transformers	368	-	None	-	-	-	-	-			-	-	-	-
19	Services	369	-	None	-	-	-	-	-			-	-	-	-
20	Meters	370	-	None	-	-	-	-	-			-	-	-	-
21	Energy Storage	363	-	None	-	-	-	-	-			-	-	-	-
22	Street lighting, signals	373	-	None	-	-	-	-	-			-	-	-	-
23	346/363 -Solar / Battery Storag	ge 374	<u> </u>	None		-	-	-				-		-	
24	Distribution Plant	360-374	-		-	-	-	-	-			-	-	-	-
25															
26	E. GENERAL PLANT														
27	General Plant	389	1,059	Coll-Lab	907	3	100	37	3	1	0	0	0	0	8
28	Common Plant	391	729	Coll-Lab	624	2		26	2	0		0	0	0	6
29 30	General Plant	389-399	1,788		1,531	5	170	63	5	1	0	0	0	0	14
31	TOTAL UTILITY PLANT	-	1,788		1,531	5	170	63	5	1	0	0	0	0	14

Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (\$000s) (S) Rate Year Ending March 31, 2026 Cases 24-E-0322 and 24-G-0323 Appendix 2 Schedule 2O Page 2 of 7

Line	Account	No.	Balance	Allocator	Residential	Resid. TOU	Small Gen No Dem	Small Gen Demand	Large Gen- Sec	Large Gen-Pri	Large Gen-Tran		Lge Gen TOU-SubT	Lge Gen TOU- Tran	Lighting
33	II. DEPRECIATION RESERV	Е													
34	Franchises and consents	108.3	-	None	-	-	-	-	-		-			-	-
35	Transmission Plant	108.5	-	None	-	-	-	-	_				-	-	-
36	Land Rts, Subst, Struct	108.5	-	None	-	-	-	-	-		-			-	-
37	PTF / OH / UG	108.5	-	None	-	-	-	-	_		-	. <u>-</u>	-	-	-
38	Line Transformers	108.5	-	None	-	-	-	-	_				-	-	-
39	Services	108.5	-	None	-	-	-	-	-		-			-	-
40	Meters	108.5	-	None	-	-	-	-	-		-			-	-
41	Energy Storage	108.5	-	None	-	-	-	-	-				-	-	-
42	Lighting	108.5	-	None	-	-	-	-	-				-	-	-
43	General Plant	108.6	721	Coll-Lab	617	2	68	25	2	0	0	0	0	0	5_
44	Depreciation Reserve	108	721		617	2	68	25	2	0	0	0	0	0	5
45															
46	III. OTHER RATE BASE ITEM	ЛS													
47	Other Reg Assets		-	None	-	-	-	-	-				-	-	-
48	Materials and Supplies		190	Coll-OpExp	162	1	18	7	1	0	0	0	0	0	1
49	Prepayments		84	Coll-OpExp	71	0	8	3	0	0	0	0	0	0	1
50	Other Net Plant		-	None	-	-	-	-	-			-	-	-	-
51	Cash Working Capital		386	Coll-OpExp	330	1	36	14	1	0	0	0	0	0	3
52	Cash Working Cap- Comm		-	None	-	-	-		-			· -	-	-	-
53	Accumulated Deferred FIT		(201)	Coll-Lab	(172)	(1)	(19)	(7)	(1)	(0)	(0)	(0)	(0)	(0)	(2)
54	Non Interest Bearing CWIP		27	Coll-Lab	23	0	3	1	0	0	0	0	0	0	0
55	EBCap Adjustment	_		None		-	-		<u> </u>				-	-	
56	Other Rate Base	131-283	485		414	1	46	17	2	0	0	0	0	0	4
57		_													
58	TOTAL RATE BASE	_	1,552		1,328	4	147	55	5	1	0	0	0	0	12
59		_				_									

Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (\$000s) (S) Rate Year Ending March 31, 2026 Class Allocation- Competitive Collection Cases 24-E-0322 and 24-G-0323 Appendix 2 Schedule 2O Page 3 of 7

Line	Account	No.	Balance	Allocator	Residential	Resid. TOU	Small Gen No Dem	Small Gen Demand	Large Gen- Sec	Large Gen-Pri	Large Gen-Tran	Lge Gen TOU-S/P	Lge Gen TOU-SubT	Lge Gen TOU- Tran	Lighting
60	I. OPERATING AND MAINT	ENANCE	EXPENSES												
61	B. TRANSMISSION EXPENS														
62	Transmission Expense		_	None	_	_	_	_				_	_	_	_
63	Transmission Expense	-		110110			_					_			
64	Transmission Expense														
65	C. DISTRIBUTION EXPENS	E													
66	Purchased Power	555	_	None	_	_	_	_	_	_	_	_	_	_	_
67	Transmission O&M	560	_	None	_		_		_		_	_	_	_	_
68	Oper-Supervision & Eng	580	_	None											
69	Oper-Load Dispatching	581	_	None											
70	Oper-Substations	582	_	None	_		_		_		_	_		_	_
71	Oper-Overhead Lines	583	_	None	_	_	_	·	_		_	_	_	_	_
72	Oper-Underground Lines	584	_	None	-	-	_	-	-	•	-	-	-	-	-
73	Oper-Outdoor Lighting	585	_	None	-	-	_	-	-		-	-	-	-	-
74	Oper-Electric Meters	586	-	None	-	-	_	-	-		-	-	-	-	-
75	Oper-Customer Install.	587	-	None	-	-	-	-	-	-	-	-	-	-	-
76	Oper-Misc Expenses	588	_	None	-	-	-	-	-	-	-	-	-	-	-
70 77		589	-	None	-	-	-	-	-	-	-	-	-	-	-
	Oper-Rents		-		-	-	-	-	-	•	-	-	-	-	-
78	Maint-Supervision & Eng	590		None	-	-	-	-	-	•	-	-	-	-	-
79	Maint-Structures	591	-	None	-	-	-	-	-	•	-	-	-	-	-
80	Maint-Substations	592	-	None	-	-	-	-	-	-	-	-	-	-	-
81	Maint-Overhead Lines	593	-	None	-	-	-	-	-	-	-	-	-	-	-
82	Maint-Underground Lines	594	-	None	-	-	-	-	-		-	-	-	-	-
83	Maint-Line Transformers	595	-	None	-	-	-	-	-	-	-	-	-	-	-
84	Maint-Outdoor Lighting	596	-	None	-	-	-	-	-	-	-	-	-	-	-
85	Maint-Electric Meters	597	-	None	-	-	-	-	-	-	-	-	-	-	-
86	Maint-Misc Distr Plant	599		None		-		-				-	-	-	
87	Oper. & Maint. Exp.	500-599	-		-	-	-	-	-	-	-	-	-	-	-
88			-		-	-	-	-	-	-	-	-	-	-	-
89	D. CUSTOMER ACCOUNTS														
90	Supervision	901	34	Acct903	29	0	3	1	0	0	0	0	0	0	0
91	Supervision- Collections	901Coll	44	Acct903	38	0	4	2	0	0	0	0	0	0	0
92	Supervision- Competitive	901Comţ	-	None	-	-	-	-	-	-	-	-	-	-	-
93	Meter Reading Exp- Comp	902Com₁	-	None	-	-	-	-	-	-	-	-	-	-	-
94	Cust Recs & Coll	903	-	None	-	-	-	-	-	-	-	-	-	-	-
95	Cust Recs & Coll- Coll	903Coll	2,014	Acct903	1,724	5	191	71	6	1	0	0	0	0	15
96	Cust Recs & Coll- Comp	903Com₁	-	None	-	-	_	-	-	-	-	-	-	-	-
97	Uncollectible- Delivery	904	10	Write-Offs-Del	8	0	0	1	0	0	0	0	0	0	0
98	Uncollectible- Comm	904Comn	-	None	-	-	-	-	-	-	-	-	-	-	-
99	Misc Cust Acct	905	-	None	-	-	-	-	-	-	-	-	-	-	-
100	Misc Cust Acct Coll	905Coll	142	Acct903	121	0	13	5	0	0	0	0	0	0	1
101	Misc Cust Acct- Comp	905Com <sub>I</sub> _		None		-		-		-	<u>-</u>	_	-	-	<u> </u>
102	Customer Accts. Exp.	901-905	2,244		1,921	6	212	79	6	1	0	0	0	0	17
103	•														
104	VDER Revenue	908VDEI	-	None	-	-	-	-	-	-	-	-	-	-	-

Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (\$000s) (S) Rate Year Ending March 31, 2026 Class Allocation- Competitive Collection Cases 24-E-0322 and 24-G-0323 Appendix 2 Schedule 2O Page 4 of 7

Line	Account	No.	Balance	Allocator	Residential	Resid. TOU	Small Gen No Dem	Small Gen Demand	Large Gen- Sec	Large Gen-Pri	Large Gen-Tran	Lge Gen TOU-S/P		Lge Gen TOU- Tran	Lighting
105	Cust Assist and Programs	908/909	-	None	-	-	-		-	-	-	-	-	-	_
106	Low Income Discount	908LI	-	None	-	-	-	-	-	-	-	-	-	-	-
107	SBC	908SBC	-	None	-	-	-	-	-	-	-	-	-	-	-
108	Econ Dev	908Econ	-	None	-	-	-	-		-	-	-		-	-
109	EE Programs	908DSM	-	None	-	-	-	-		-	-	-		-	-
110	Cust Service-Misc Expenses	910-916	<u> </u>	None		-	-	-	-	-	-	-	-		<u> </u>
111	Customer Serv. Exp.				-	-	-	-	-	-	-	-		-	<u> </u>
112	Customer Accts. & Serv. Exp.	901-919	2,244		1,921	6	212	79	6	1	0	0	0	0	17
113			_												

Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (\$000s) (S) Rate Year Ending March 31, 2026 Cases 24-E-0322 and 24-G-0323 Appendix 2 Schedule 2O Page 5 of 7

Line	Account	No.	Balance	Allocator	Residential	Resid. TOU	Small Gen No Dem	Small Gen Demand	Large Gen- Sec	Large Gen-Pri	Large Gen-Tran	Lge Gen TOU-S/P	Lge Gen TOU-SubT	Lge Gen TOU- Tran	Lighting
114	E. ADMINISTRATIVE AND	GENERAL													
115	A&G-Salaries	920	-	None	-	-	-	-	-	-	_	-	_	-	-
116	A&G-Salaries COLL	920Coll	19	Coll-Lab	17	0	2	1	0	0	0	0	0	0	0
117	A&G-Salaries COMP	920Comp	-	None	-	-	-	-	-	-	-	-	_	-	-
118	Major accounts	920Maj	-	None	-	-	-	-	-	-	_	-	_	-	-
119	A&G-Office Supp	921	-	None	-	-	-	-	-	-	_	-	_	-	-
120	A&G-Office Supp COLL	921Coll	-	None	-	-	-	-	-	-	_	-	_	-	-
121	A&G-Office Supp COMP	921Comp	-	None	-	-	-	-	-	_	_	-	_	-	-
122	A&G-Outside Servi	923	-	None	-	-	-	-	-	-	_	-	_	-	-
123	A&G-IEP	923IEP	-	None	-	-	-	-	-	-	_	-	_	-	-
124	A&G-Outside Serv COLL	923Coll	15	Coll-Lab	13	0	1	1	0	0	0	0	0	0	0
125	A&G-Outside Serv COMP	923Comp	-	None	-	-	-	-	-	-	_	-	_	-	-
126	Property Insurance	924	0	Acct903	0	0	0	0	0	0	0	0	0	0	0
127	Injuries & Damages Insur	925	37	Coll-Lab	32	0	4	1	0	0	0	0	0	0	0
128	Empl Pensions & Bene	926	65	Coll-Lab	55	0	6	2	0	0	0	0	0	0	0
129	Regulatory Comm Expenses	928	_	None	-	-	_	-	_	_	-	-	_	-	_
130	A&G-Insti GW Adv	930110	_	None	_	-	_	-	_	-	_	_	_	-	_
131	A&G-Misc Expenses	930200	_	None	_	-	_	-	_	-	_	_	_	-	_
132	A&G-R&D	930210	-	None	_	-	_	-	_	_	_	-	_	-	_
133	A&G-Rents	931	14	Account931	8	0	1	2	1	1	0	0	0	1	0
134	A&G Maint-Gen Plant-Elec	935	6	Coll-Lab	5	0	1	0	0	0	0	0	0	0	0
135	Admin & Genl. Exp.	920-932	157		130	0	14	7	2	1	0	0	0	1	1
136	Total Operating Expenses	_	2,401		2,051	6	226	86	8	2	0	0	0	1	18
137	1 5 1	_													
138	II. DEPRECIATION EXPENS	Е													
139	Deprec exp- Tran	403Tx	_	None	_	-	_	-	_	-	_	_	_	-	_
140	Deprec exp- Storage	403Tx	-	None	_	-	-	-	_	-		-	_	-	_
141	Deprec exp- Production	403Tx	-	None	_	-	-	-	_	-		-	_	-	_
142	Deprec exp- Struct/Station	403Dx	-	None	_	-	-	-	_	-		-	_	-	_
143	Deprec exp- PTF/OH/UG	403Dx	_	None	_	_	_	-	_	_		_	_	_	_
144	Deprec exp- Xfrmrs	403Dx	_	None	_	_	_	-	_	_		_	_	_	_
145	Deprec exp- Services	403Dx	_	None	_	_	_	-	_	_		_	_	_	_
146	Deprec exp- Meters	403Dx	_	None	_	_	_	-	-	_	_	_	_	_	_
147	Deprec exp- SL	403Dx	_	None	-	_	_	-	-	-	_	_	_	_	_
148	Deprec exp- Genl	403Gx	60	Coll-Lab	52	0	6	2	0	0	0	0	0	0	0
149	Amort Other Reg Assets	407300	-	None	-	_	_							_	_
150	Depreciation Expense	403	60		52	0	6	2	0	0	0	0	0	0	0
151	-F				32	Ü	Ü	-	Ů	v	· ·	Ů			J

Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (\$000s) (S) Rate Year Ending March 31, 2026 Cases 24-E-0322 and 24-G-0323 Appendix 2 Schedule 2O Page 6 of 7

Line	Account	No.	Balance	Allocator	Residential	Resid. TOU	Small Gen No Dem	Small Gen Demand	Large Gen- Sec	Large Gen-Pri	Large Gen-Tran	Lge Gen TOU-S/P		Lge Gen TOU- Tran	Lighting
152	III. TAXES and OTHER														
153	A. GENERAL TAXES														
154	Municipal property tax	408140	-	None	-	-	-	-	-			-	-	-	-
155	Payroll related	408110	62	Coll-Lab	53	0	6	2	0	0	0	0	0	0	0
156	Other tax	408170	0	Acct903	0	0	0	0	0	0	0	0	0	0	0
157	General Taxes	_	63		54	0	6	2	0	0	0	0	0	0	0
158															
159	B. FEDERAL / STATE INCO	ME TAXES	S												
160	Federal Income Tax Exp		7	Coll-PreTax	(47)	1	(9)	19	18	6	1	4	2	9	2
161	State Income Tax Exp		2	Coll-PreTax	(15)	0	(3)	6	6	2	0	1	1	3	1
162	Income Taxes	409-411	9		(62)	1	(12)	25	24	8	1	6	3	11	3
163	Total Taxes	408-411	71		(8)	1	(6)	27	24	8	1	6	3	11	4
164	Revenue taxes	_	-	None	_	-	-	-	-			-	-	-	
165	TOTAL EXPENSES	_	2,533		2,095	8	226	115	32	10	2	6	3	12	22
166		=													
167	IV. OPERATING REVENUES	S at Present	t Rates												
168	Distribution revenue		2,594	Tot DistRev	1,606	17	130	309	219	76	13	50	27	101	46
169	Revenue taxes		_	None	_	-	-	-	-			-	-	-	-
170	Commodity revenue		-	None	-	-	_	-	_			-	-	-	-
171	SBC CEF revenue		-	None	-	-	_	-	_			-	-	-	-
172	ETIP CR		-	None	-	-	-	-	-			-	-	-	-
173	Wholesale transmission		-	None	-	-	-	-	-			-	-	-	-
174	Late Payments charges		6	Write-Offs-Del	5	0	0	0	0	0	0	0	0	0	0
175	Pole attachments		-	None	-	-	-	-	-			-	-	-	-
176	DLM / Load Control		-	None	-	-	-	-	-			-	-	-	-
177	Lge Cust Disc, Other		-	None	-	-	-	-	-			-	-	-	-
178	CSS Restablishment		-	None	-	-	-	-	-			-	-	-	-
179	Special L Revenue		-	None	-	-	-	-	_			-	-	-	-
180	Merchant Function Charge		-	None	-	-	-	-	_			-	-	-	-
181	VDER Revenue		-	Total RevReq	-	-	-	-	_			-	-	-	-
182	Billing credit		-	None	-	-	_	-	_			-	-	-	-
183	Operating Revenues	_	2,600		1,611	17	130	310	219	76	13	50	27	101	46
184	1 5														
185	TOTAL EXPENSES		2,533		2,095	8	226	115	32	10	2	6	3	12	22
186	V. NET INCOME at Present R	Lat -	68		(484)	9	(95)	195	186	65	11	44	23	89	24
187		=													

Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (\$000s) (S) Rate Year Ending March 31, 2026 Cases 24-E-0322 and 24-G-0323 Appendix 2 Schedule 2O Page 7 of 7

Line	Account	No.	Balance	Allocator	Residential	Resid. TOU	Small Gen No Dem	Small Gen Demand	Large Gen- Sec	Large Gen-Pri	Large Gen-Tran	Lge Gen TOU-S/P	Lge Gen TOU-SubT	Lge Gen TOU- Tran	Lighting
188	SUMMARY REPORT														
189	Utility Revenues	440-446	2,594		1,606	17	130	309	219	76	13	50	27	101	46
190	Other Operating Revenues	450-456	6		5	0	0	0	0	0	0	0	0	0	0_
191	Total Operating Revenues	_	2,600	•	1,611	17	130	310	219	76	13	50	27	101	46
192															
193	Distribution / Transmission	580-599	0		0	0	0	0	0	0	0	0	0	0	0
194	Customer Acctg & Service	901-919	2,244		1,921	6	212	79	6	1	0	0	0	0	17
195	Admin & General	920-932	157		130	0	14	7	2	1	0	0	0	1	11
196	Total Operating Expenses		2,401		2,051	6	226	86	8	2	0	0	0	1	18
197															
198	Depreciation Expense	403	60		52	0	6	2	0	0	0	0	0	0	0
199	Taxes Other Than Income Tax /	408	63		54	0	6	2	0	0	0	0	0	0	0
200	Income before Income tax		76		(546)	11	(108)	219	210	74	12	50	26	100	27
201	Income Taxes	409-411_	9		(62)	1	(12)	25	24	8	1	6	3	11	3
202	NET INCOME	=	68	:	(484)	9	(95)	195	186	65	11	44	23	89	24
203		_													
204	RATE BASE	_	1,552		1,328	4	147	55	5	1	0	0	0	0	12
205	Return on Rate Base		4.36%												
206															
207	REVENUE REQUIREMENTS														
208	Target Rate of Return		6.8700%		6.8700%	6.8700%	6.8700%	6.8700%		6.8700%	6.8700%	6.8700%	6.8700%	6.8700%	6.8700%
209	Rate Base		1,552		1,328	4	147	55	5	1	0	0	0	0	12
210															
211	Operating expenses		2,391		2,043	6	226	86	8	2	0	0	0	1	18
212	Uncollectibles- Delivery		11	Write-Offs-Del	10	0	1	1	0	0	0	0	0	0	0
213	Depreciation expense		60		52	0	6	2	0	0	0	0	0	0	0
214	General taxes / Other	_	63		54	0	6	2	0	0	0	0	0	0	0
215	Subtotal- Operating Costs to rec	0	2,525		2,158	7	238	90	9	2	0	0	0	1	19
216							4.0								_
217	Target Return on Rate Base- Af	t	107		91	0	10	4	0	0	0	0	0	0	1
218	Income taxes to recover		22		19	0	2	1	0	0	0	0	0	0	0
219	6 1		0.65	20.65%	2.263	_	250	a =	2	_			•		2.5
220	Subtotal- Rev Req before GRT		2,654	0.000/	2,268	7	250	95	9	2	0	0	0	1	20
221	GRT needed	_	0	0.00%	0	0	0	0	0	0	0	0	0	0	0
222	TOTAL REVENUE REQ.	=	2,654	:	2,268	7	250	95	9	2	0	0	0	1	20

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Line	Account	No.	Balance	Allocator	Residential	Resid. TOU	Small Gen No Dem	Small Gen Demand	Large Gen- Sec	Large Gen-Pri	Large Gen-Tran	Lge Gen TOU-S/P	Lge Gen TOU-SubT	Lge Gen TOU- Tran	Lighting
1	I. ELECTRIC PLANT IN SER	VICE													
2	INTANGIBLE PLANT														
3	Organization	302	_	None	-	-	_	_	_	_	-	-		_	_
4	Intangible Plant	_	-			-	-	_	-	-	-	-	-	-	_
5	_														
6	C. TRANSMISSION PLANT														
7	Transmission Plant	350	-	None	-	-	-	-	-	-	-	-		-	-
8	Transmission Plant	350-359				-	-	_	_	-	-	-		-	
9															
10	D. DISTRIBUTION PLANT														
11	Land and land rights	360	-	None	-	-	-	-	-	-	-	-		-	-
12	Structures and impr.	361	-	None	-	-	-	-	-	-	-	-	-	-	-
13	Station equipment	362	-	None	-	-	-	-	-	-	-	-	-	-	-
14	Poles, towers and fixtures	364	-	None	-	-	-	-	-	-	-	-	-	-	-
15	OH conductors, devices	365	-	None	-	-	-	-	-	-	-	-	-	-	-
16	UG conduits	366	-	None	-	-	-	-	-	-	-	-	-	-	-
17	UG conductors, devices	367	-	None	-	-	-	-	-	-	-	-	-	-	-
18	Line transformers	368	-	None	-	-	-	-	-	-	-	-	-	-	-
19	Services	369	-	None	-	-	-	-	-	-	-	-	-	-	-
20	Meters	370	-	None	-	-	-	-	-	-	-	-	-	-	-
21	Energy Storage	363	-	None	-	-	-	-	-	-	-	-	-	-	-
22	Street lighting, signals	373	-	None	-	-	-	-	-	-	-	-	-	-	-
23	346/363 -Solar / Battery Storag	-		None		-	-		-	-	<u> </u>	-	-	-	<u> </u>
24	Distribution Plant	360-374	-		-	-	-	-	-	-	-	-	-	-	-
25															
26	E. GENERAL PLANT														
27	General Plant	389	4,967	CBill-Lab	4,253	13	471	175	14	3	1	0	0	0	38
28	Common Plant	391	3,419	CBill-Lab	2,927	9	324	120	9	2	0	0		0	26
29 30	General Plant	389-399	8,386		7,180	22	795	295	23	5	1	0	0	1	63
31	TOTAL UTILITY PLANT	-	8,386		7,180	22	795	295	23	5	1	0	0	1	63
32		_	· ·												

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Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (\$000s) (S) Rate Year Ending March 31, 2026 Class Allocation- Competitive Billing Cases 24-E-0322 and 24-G-0323 Appendix 2 Schedule 2P Page 2 of 7

Line	Account	No.	Balance	Allocator	Residential	Resid. TOU	Small Gen No Dem	Small Gen Demand	Large Gen- Sec	Large Gen-Pri	Large Gen-Tran	Lge Gen TOU-S/P		Lge Gen TOU- Tran	Lighting
33	II. DEPRECIATION RESERVE	3													
34	Franchises and consents	108.3	-	None	-	-	-	-				-		-	_
35	Transmission Plant	108.5	-	None	-	-	-	-	-			-	-	-	_
36	Land Rts, Subst, Struct	108.5	-	None	-	-	-	-	-			-		-	_
37	PTF / OH / UG	108.5	-	None	-	-	-	-	-			-	-	-	_
38	Line Transformers	108.5	-	None	-	-	-	-	-			-		-	-
39	Services	108.5	-	None	-	-	-	-				-		-	-
40	Meters	108.5	-	None	-	-	-	-	-			-		-	-
41	Energy Storage	108.5	-	None	-	-	-	-	-			-	-	-	-
42	Lighting	108.5	-	None	-	-	-	-	-			-	-	-	-
43	General Plant	108.6	3,381	CBill-Lab	2,895	9	320	119	9	2	0	0	0	0	26
44	Depreciation Reserve	108	3,381		2,895	9	320	119	9	2	0	0	0	0	26
45															
46	III. OTHER RATE BASE ITEM	1S													
47	Other Reg Assets		-	None	-	-	-	-	-			-	-	-	-
48	Materials and Supplies		1,486	CBill-OpExp	1,271	4	141	53	5	1	0	0	0	0	11
49	Prepayments		654	CBill-OpExp	560	2	62	23	2	0	0	0	0	0	5
50	Other Net Plant		-	None	-	-	-	-				-	-	-	-
51	Cash Working Capital		3,024	CBill-OpExp	2,586	8	286	108	9	2	0	0	0	1	23
52	Cash Working Cap- Comm		-	None	-	-	-	-				-	-	-	-
53	Accumulated Deferred FIT		(945)	CBill-Lab	(809)	(2)	(90)	(33)	(3)	` '		` ′	` /	(0)	(7)
54	Non Interest Bearing CWIP		126	CBill-Lab	108	0	12	4	0	0	0	0	0	0	1
55	EBCap Adjustment	_		None		-	-	-				-	-	-	
56	Other Rate Base	131-283	4,346		3,716	11	411	155	14	3	1	1	1	1	33
57		_			-										
58	TOTAL RATE BASE		9,351		8,001	25	885	331	27	6	1	1	1	2	71

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Line	Account	No.	Balance	Allocator	Residential	Resid. TOU	Small Gen No Dem	Small Gen Demand	Large Gen- Sec	Large Gen-Pri	Large Gen-Tran	Lge Gen TOU-S/P		Lge Gen TOU- Tran	Lighting
60	I. OPERATING AND MAINT	ENANCE 1	EXPENSES												
61	B. TRANSMISSION EXPENS	SE													
62	Transmission Expense	_	<u> </u>	None		-	-	-	-			-		-	
63	Transmission Expense		-		-	-	-	-	-			-		-	-
64															
65	C. DISTRIBUTION EXPENS														
66	Purchased Power	555	-	None	-	-	-	-	-			-		-	-
67	Transmission O&M	560	-	None	-	-	-	-	-		-	-		-	-
68	Oper-Supervision & Eng	580	-	None	-	-	-	-	-		-	-		-	-
69	Oper-Load Dispatching	581	-	None	-	-	-	-	-		-	-		-	-
70	Oper-Substations	582	-	None	-	-	-	-	-			-		-	-
71	Oper-Overhead Lines	583	-	None	-	-	-	-	-			-		-	-
72	Oper-Underground Lines	584	-	None	-	-	-	-	-			-		-	-
73	Oper-Outdoor Lighting	585	-	None	-	-	-	-	-		-	-	-	-	-
74	Oper-Electric Meters	586	-	None	-	-	-	-	-		-	-	-	-	-
75	Oper-Customer Install.	587	-	None	-	-	-	-	-		-	-	-	-	-
76	Oper-Misc Expenses	588	-	None	-	-	-	-	-			-		-	-
77	Oper-Rents	589	-	None	-	-	-	-	-			-		-	-
78	Maint-Supervision & Eng	590	-	None	-	-	-	-	-		-	-	-	-	-
79	Maint-Structures	591	-	None	-	-	-	-	-		-	-	-	-	-
80	Maint-Substations	592	-	None	-	-	-	-	-		-	-	-	-	-
81	Maint-Overhead Lines	593	-	None	-	-	-	-	-		-	-	-	-	-
82	Maint-Underground Lines	594	-	None	-	-	-	-	-		-	-	-	-	-
83	Maint-Line Transformers	595	-	None	-	-	-	-	-		-	-	-	-	-
84	Maint-Outdoor Lighting	596 597	-	None	-	-	-	-	-	•	-	-	-	-	-
85	Maint-Electric Meters			None	-	-	-	-	-	•	-	-	-	-	-
86 87	Maint-Misc Distr Plant	599 500-599	<u>-</u>	None	<u>-</u>		-		<u> </u>	<u> </u>	<u> </u>		<u> </u>		
88	Oper. & Maint. Exp.	300-399	-		-	-	_	-	-					-	-
89	D. CUSTOMER ACCOUNTS	AND CED	VICE		-	-	-	-	-		-	-	-	-	-
90	Supervision	901	141	Acct903	120	0	13	5	0	0	0	0	0	0	1
91	Supervision- Collections	901 901Coll	141	None	120	0		3		0		0		-	1
92	Supervision- Competitive	901Com	644	Acct903	551	2	61	23	2	0	0	0		0	5
93	Meter Reading Exp- Comp	901Comp	-	None	331	2	01	23		U	U	U	U	U	3
94	Cust Recs & Coll	903	-	None	-	_	-	-	-	•	-	-	-	-	-
95	Cust Recs & Coll- Coll	903Coll	-	None	_	_	_	_	. <u>-</u>		. <u>-</u>	_	· -	-	_
96	Cust Recs & Coll- Comp	903Com	16,058	Acct903	13,749	42	1,522	566	44	9	2	1	1	1	122
97	Uncollectible- Delivery	904	60	Write-Offs-Del	51	0	3	3	2	1	0	0	0	0	0
98	Uncollectible- Comm	904 904Comn	-	None	-	U		3		1		0		-	-
99	Misc Cust Acct	905	_	None			_		_		_			_	
100	Misc Cust Acet Coll	905Coll	_	None			_		_		_			_	
101	Misc Cust Acet Comp	905Com	1,311	Acct903	1,122	3	124	46	4	1	0	0	0	0	10
102	Customer Accts. Exp.	901-905	18,213	1100000	15,593	48	1,724	643	52	11	3	1	1	1	138
103	Customer riceus. Emp.	,01,00	10,213		10,070	.0	1,727	013	32		3		1	1	150
104	VDER Revenue	008VDEI	-	None	-	-	-	-	-			-	-	-	-

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Line	Account	No.	Balance	Allocator	Residential	Resid. TOU	Small Gen No Dem	Small Gen Demand	Large Gen- Sec	Large Gen-Pri	Large Gen-Tran	Lge Gen TOU-S/P	Lge Gen TOU-SubT	Lge Gen TOU- Tran	Lighting
105	Cust Assist and Programs	908/909	-	None	-	-	-	-	-		-	-	-	-	
106	Low Income Discount	908LI	-	None	-	-	-	-	-			-	-	-	_
107	SBC	908SBC	-	None	-	-	-	-	-			-		-	_
108	Econ Dev	908Econ	-	None	-	-	-	-	-			-	-	-	_
109	EE Programs	908DSM	-	None	-	-	-	-	-			-		-	_
110	Cust Service-Misc Expenses	910-916	-	None	-	-	-	-	-			-		-	_
111	Customer Serv. Exp.	_	_		-	-	-	-				-	-	-	
112	Customer Accts. & Serv. Exp.	901-919	18,213		15,593	48	1,724	643	52	11	3	1	1	1	138

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Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (\$000s) (S) Rate Year Ending March 31, 2026 Class Allocation- Competitive Billing Cases 24-E-0322 and 24-G-0323 Appendix 2 Schedule 2P Page 5 of 7

Line	Account	No.	Balance	Allocator	Residential	Resid. TOU	Small Gen No Dem	Small Gen Demand	Large Gen- Sec	Large Gen-Pri	Large Gen-Tran	Lge Gen TOU-S/P	Lge Gen TOU-SubT	Lge Gen TOU- Tran	Lighting
114	E. ADMINISTRATIVE AND	GENERAL	r												
115	A&G-Salaries	920	-	None	-	-	-	_	-		-	-	_	-	-
116	A&G-Salaries COLL	920Coll	-	None	-	-	-	_	-			-	_	-	-
117	A&G-Salaries COMP	₹20Com	-	None	-	-	-	-	_			-	_	-	-
118	Major accounts	920Maj	-	None	-	-	-	-	_			-	_	-	-
119	A&G-Office Supp	921	-	None	-	-	-	-	_			-	_	-	-
120	A&G-Office Supp COLL	921Coll	-	None	-	-	-	-	_			-	_	-	-
121	A&G-Office Supp COMP	921Com₁	-	None	-	-	-	-	_			-	_	-	-
122	A&G-Outside Servi	923	-	None	-	-	-	-	-			-	_	-	-
123	A&G-IEP	923IEP	-	None	-	-	-	-	-			-	_	-	-
124	A&G-Outside Serv COLL	923Coll	-	None	-	-	-	-	_			-	_	-	-
125	A&G-Outside Serv COMP	923Com₁	4	CBill-Lab	4	0	0	0	0	0	0	0	0	0	0
126	Property Insurance	924	1	Acct903	1	0	0	0	0	0	0	0	0	0	0
127	Injuries & Damages Insur	925	174	CBill-Lab	149	0	16	6	0	0	0	0	0	0	1
128	Empl Pensions & Bene	926	303	CBill-Lab	259	1	29	11	1	0	0	0	0	0	2
129	Regulatory Comm Expenses	928	-	None	-	-	-	-	-			-	_	-	-
130	A&G-Insti GW Adv	930110	-	None	-	-	-	-	-			-	_	-	-
131	A&G-Misc Expenses	930200	-	None	-	-	-	-	-			-	_	-	-
132	A&G-R&D	930210	-	None	-	-	-	-	-			-	_	-	-
133	A&G-Rents	931	67	Account931	39	0	3	9	6	2	1	1	1	4	1
134	A&G Maint-Gen Plant-Elec	935	28	CBill-Lab	24	0	3	1	0	0	0	0	0	0	0
135	Admin & Genl. Exp.	920-932	578		476	2	51	26	8	3	1	2	1	4	5
136	Total Operating Expenses		18,791		16,069	49	1,775	669	60	13	3	2	2	5	143
137		_													
138	II. DEPRECIATION EXPENS	E													
139	Deprec exp- Tran	403Tx	-	None	-	-	-	-	-			-	_	-	-
140	Deprec exp- Storage	403Tx	-	None	-	-	-	-	-			-	-	-	-
141	Deprec exp- Production	403Tx	-	None	-	-	-	-	-			-	-	-	-
142	Deprec exp- Struct/Station	403Dx	-	None	-	-	-	-	-			-	_	-	-
143	Deprec exp- PTF/OH/UG	403Dx	-	None	-	-	-	-	-			-	-	-	-
144	Deprec exp- Xfrmrs	403Dx	-	None	-	-	-	-	-			-	-	-	-
145	Deprec exp- Services	403Dx	-	None	-	-	-	-	-			-	_	-	-
146	Deprec exp- Meters	403Dx	-	None	-	-	-	-	-			-	_	-	-
147	Deprec exp- SL	403Dx	-	None	-	-	-	-	-			-	_	-	-
148	Deprec exp- Genl	403Gx	283	CBill-Lab	242	1	27	10	1	0	0	0	0	0	2
149	Amort Other Reg Assets	407300		None		-			_			-	-	-	
150	Depreciation Expense	403	283		242	1	27	10	1	0	0	0	0	0	2

COMPBil Sch 2P CAl Class Allo

184 185

186

187

TOTAL EXPENSES

V. NET INCOME at Present Rat

Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (\$000s) (S) Rate Year Ending March 31, 2026 **Class Allocation- Competitive Billing** 

Cases 24-E-0322 and 24-G-0323 Appendix 2 Schedule 2P Page 6 of 7

14

88

81

529

254

1,509

48

357

26

190

721

172

194

156    Other tax	Line	Account	No.	Balance	Allocator	Residential	Resid. TOU	Small Gen No Dem	Small Gen Demand	Large Gen- Sec	Large Gen-Pri	Large Gen-Tran	Lge Gen TOU-S/P	Lge Gen TOU-SubT	Lge Gen TOU- Tran	Lighting
154   Municipal property tax   408140   293   CBill-Lab   251   1   28   10   1   0   0   0   0   0   0   0	152	III. TAXES and OTHER														_
155   Payroll related   408110   293   CBill-Lab   251   1   28   10   1   0   0   0   0   0   0   0	153	A. GENERAL TAXES														
156    Other tax	154	Municipal property tax	408140	-	None	-	-	-	-	-	-	_	-	-	-	-
157   General Taxes   294   252   1   28   10   1   0   0   0   0   0   0   0	155	Payroll related	408110	293	CBill-Lab	251	1	28	10	1	0	0	0	0	0	2
158   159   B. FEDERAL / STATE INCOME TAXES   160   Federal Income Tax Exp   39   CBill-PreTax   (397)   7   (75)   154   147   52   9   35   19   70   159   161   State Income Tax Exp   12   CBill-PreTax   (123)   2   (23)   47   45   16   3   11   6   22   67   12   162   Income Tax Exp   409-411   51   (520)   10   (98)   201   192   67   11   46   24   92   22   163   Total Taxes   408-411   345   (268)   10   (70)   211   193   68   11   46   24   92   22   164   Revenue taxes   -	156	Other tax	408170	1	Acct903	1	0	0	0	0	0	0	0	0	0	0
B. FEDERAL / STATE INCOME TAXES   10   Federal Income Tax Exp   39   CBill-PreTax   (397)   7   (75)   154   147   52   9   35   19   70   15   154   147   52   9   35   19   70   15   154   161   State Income Tax Exp   12   CBill-PreTax   (123)   2   (23)   47   45   16   3   11   46   24   92   22   162   Income Tax Exp   409-411   345   (520)   10   (98)   201   192   67   11   46   24   92   22   163   Total Taxes   408-411   345   None	157	General Taxes	_	294		252	1	28	10	1	0	0	0	0	0	2
160   Federal Income Tax Exp   39   CBill-PreTax   (397)   7   (75)   154   147   52   9   35   19   70   155     161   State Income Tax Exp   12   CBill-PreTax   (123)   2   (23)   47   45   16   3   11   6   22   60     162   Income Taxes   409-411   51   (520)   10   (98)   201   192   67   11   46   24   92   25     163   Total Taxes   408-411   345   (268)   10   (70)   211   193   68   11   46   24   92   25     164   Revenue taxes   - None	158															
State Income Tax Exp   12   CBill-PreTax   (123)   2   (23)   47   45   16   3   11   6   22   CONTINUES   (123)   2   (123)	159	B. FEDERAL / STATE INCOM	ME TAXES	S												
Income Taxes       409-411       51       (520)   10   (98)   201   192   67   11   46   24   92   25   163	160	Federal Income Tax Exp		39	CBill-PreTax	(397)	7	(75)	154	147	52	9	35	19	70	19
Total Taxes   408-411   345   None	161	State Income Tax Exp	_	12	CBill-PreTax	(123)	2	(23)	47	45	16	3	11	6	22	6
164   Revenue taxes	162	Income Taxes	409-411	51		(520)	10	(98)	201	192	67	11	46	24	92	25
165 TOTAL EXPENSES 19,420 16,044 61 1,732 890 254 81 14 48 26 97 172 166 17. OPERATING REVENUES at Present Rates  168 Distribution revenue 20,922 Tot_DistRev 12,949 139 1,049 2,496 1,764 610 103 405 216 818 372 169 Revenue taxes - None	163	Total Taxes	408-411	345		(268)	10	(70)	211	193	68	11	46	24	92	27
166 167 IV. OPERATING REVENUES at Present Rates 168 Distribution revenue 20,922 Tot_DistRev 12,949 139 1,049 2,496 1,764 610 103 405 216 818 372 169 Revenue taxes - None	164			-	None		-	-			-	-	-			
167 IV. OPERATING REVENUES at Present Rates       168 Distribution revenue     20,922 Tot_DistRev     12,949     139     1,049     2,496     1,764     610     103     405     216     818     372       169 Revenue taxes     - None     - One     - One <t< td=""><td>165</td><td>TOTAL EXPENSES</td><td></td><td>19,420</td><td></td><td>16,044</td><td>61</td><td>1,732</td><td>890</td><td>254</td><td>81</td><td>14</td><td>48</td><td>26</td><td>97</td><td>172</td></t<>	165	TOTAL EXPENSES		19,420		16,044	61	1,732	890	254	81	14	48	26	97	172
168         Distribution revenue         20,922         Tot_DistRev         12,949         139         1,049         2,496         1,764         610         103         405         216         818         372           169         Revenue taxes         -         None         -	166		_													
169         Revenue taxes         -         None         -	167	IV. OPERATING REVENUES	at Present	Rates												
170       Commodity revenue       -       None       - <td>168</td> <td>Distribution revenue</td> <td></td> <td>20,922</td> <td>Tot DistRev</td> <td>12,949</td> <td>139</td> <td>1,049</td> <td>2,496</td> <td>1,764</td> <td>610</td> <td>103</td> <td>405</td> <td>216</td> <td>818</td> <td>372</td>	168	Distribution revenue		20,922	Tot DistRev	12,949	139	1,049	2,496	1,764	610	103	405	216	818	372
171       SBC CEF revenue       -       None       -	169	Revenue taxes		-	None	-	-	-	-	-	-	-	-	-	-	-
172     ETIP CR     -     None     -	170	Commodity revenue		-	None	-	-	-	-	-	-	-	-	-	-	-
173 Wholesale transmission - None 174 Late Payments charges 37 Write-Offs-Del 31 0 2 2 1 0 0 0 0 0 0	171	SBC CEF revenue		-	None	-	-	-	-	-	-	-	-	-	-	-
174 Late Payments charges 37 Write-Offs-Del 31 0 2 2 1 0 0 0 0 0	172	ETIP CR		-	None	-	-	-	-	-	-	-	-	-	-	-
	173	Wholesale transmission		-	None	-	-	-	-	-	-	-	-	-	-	-
	174	Late Payments charges		37	Write-Offs-Del	31	0	2	2	1	0	0	0	0	0	0
175 Pole attachments - None	175	Pole attachments		-	None	-	-	-	-	-	-	-	-	-	-	-
176 DLM / Load Control - None	176	DLM / Load Control		-	None	-	-	-	-	-	-	-	-	-	-	-
177 Lge Cust Disc, Other - None	177			-	None	-	-	-	-	-	-	-	-	-	-	-
178 CSS Restablishment - None	178	CSS Restablishment		-	None	-	-	-	-	-	-	-	-	-	-	-
179 Special L Revenue - None	179			-		-	-	-	-	-	-	-	-	-	-	-
180 Merchant Function Charge - None	180	e e e e e e e e e e e e e e e e e e e		-		-	-	-	-	-	-	-	-	-	-	-
181 VDER Revenue - Total_RevReq				-	Total_RevReq	-	-	-	-	-	-	-	-	-	-	-
		e e e e e e e e e e e e e e e e e e e	_		Customers											(7)
183 Operating Revenues 19,817 11,969 136 966 2,466 1,763 610 103 405 216 818 366	183	Operating Revenues		19,817		11,969	136	966	2,466	1,763	610	103	405	216	818	366

16,044

(4,075)

61

75

1,732

(766)

890

1,575

19,420

397

Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (\$000s) (S) Rate Year Ending March 31, 2026 Class Allocation- Competitive Billing Cases 24-E-0322 and 24-G-0323 Appendix 2 Schedule 2P Page 7 of 7

Line	Account	No.	Balance	Allocator	Residential	Resid. TOU	Small Gen No Dem	Small Gen Demand	Large Gen- Sec	Large Gen-Pri	Large Gen-Tran	Lge Gen TOU-S/P	Lge Gen TOU-SubT	Lge Gen TOU- Tran	Lighting
188	SUMMARY REPORT														
189	Utility Revenues	440-446	20,922		12,949	139	1,049	2,496	1,764	610	103	405	216	818	372
190	Other Operating Revenues	450-456	(1,105)		(980)	(3)	(84)	(30)	(1)	(0)	(0)	(0)	(0)	(0)	(7)
191	Total Operating Revenues	_	19,817	-	11,969	136	966	2,466	1,763	610	103	405	216	818	366
192															
193	Distribution / Transmission	580-599	0		0	0	0	0	0	0	0	0	0	0	0
194	Customer Acctg & Service	901-919	18,213		15,593	48	1,724	643	52	11	3	1	1	1	138
195	Admin & General	920-932_	578	_	476	2	51	26	8	3	1	2	1	4	5_
196	Total Operating Expenses		18,791		16,069	49	1,775	669	60	13	3	2	2	5	143
197															
198	Depreciation Expense	403	283		242	1	27	10	1	0	0	0	0	0	2
199	Taxes Other Than Income Tax /	408	294	-	252	1	28	10	1	0	0	0	0	0	2
200	Income before Income tax		448		(4,595)	85	(864)	1,777	1,701	596	99	403	214	813	219
201	Income Taxes	409-411_	51	-	(520)	10	(98)	201	192	67	11	46	24	92	25
202	NET INCOME	=	397	=	(4,075)	75	(766)	1,575	1,509	529	88	357	190	721	194
203		_		-											
204	RATE BASE	_	9,351	=	8,001	25	885	331	27	6	1	1	1	2	71
205	Return on Rate Base		4.25%												
206															
207	REVENUE REQUIREMENTS														
208	Target Rate of Return		6.8700%		6.8700%	6.8700%	6.8700%	6.8700%	6.8700%	6.8700%	6.8700%	6.8700%	6.8700%	6.8700%	6.8700%
209	Rate Base		9,351		8,001	25	885	331	27	6	1	1	1	2	71
210											_	_			
211	Operating expenses		18,731		16,018	49	1,772	666	58	12	3	2	2	5	143
212	Uncollectibles- Delivery		68	Write-Offs-Del	58	0	3	4	2	1	0	0	0	0	0
213	Depreciation expense		283		242	1	27	10	1	0	0	0	0	0	2
214	General taxes / Other	_	294	-	252	1	28	10	1	0	0	0	0	0	2
215	Subtotal- Operating Costs to rec	9	19,377		16,570	51	1,830	690	62	14	3	2	2	5	147
216	T (D) D 10		(12		550	2	<i>C</i> 1	22	2	0	0	0	0	0	_
217	Target Return on Rate Base- Aft	t	642		550	2	61	23	2	0	0	0	0	0	5
218	Income taxes to recover		133	20.650/	113	0	13	5	0	0	0	0	Ü	0	1
219	Cultantal Day Dan hafay CDT		20.152	20.65%	17 224	52	1.004	717	64	1.4	2	2	2	-	1.52
220 221	Subtotal- Rev Req before GRT GRT needed		20,152	0.00%	17,234	53	1,904 0	717 0	64 0	14 0	3	3	2	5	153
221	TOTAL REVENUE REQ.	_	20,152	0.00%	17,234	53	1.904	717	64	14	3	3	2	5	153
222	IOTAL KEVENUE KEQ.	=	20,132	-	1 /,234	33	1,904	/1/	04	14					133

Assigned Sch 2Q Fac

Allocator Assignments

Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (\$000s) (S)

Rate Year Ending March 31, 2026 Allocator Assignments Cases 24-E-0322 and 24-G-0323 Appendix 2 Schedule 2Q Page 1 of 12

	ū				Classification	Classification	Classification		Class Alle	ocation		
Line	Account	No.	Balance	Functional	Trans- mission	Total	Total	TranDem	PrimDem	PrimCus	SecnDem	SecnCus
1	I. ELECTRIC PLANT IN SERVICE				·	,	•	,		,		
2	INTANGIBLE PLANT											
3	Organization	302	27,447	Plant-TD	Demand	PriDist	SecDist	1CP_Trans	NCP_Pri	PriC-DiPt	SecD-DiPt	SecC-DiPt
4	Intangible Plant	_	27,447									
5												
6	C. TRANSMISSION PLANT											
7	Transmission Plant	350	4,922,876	Tran	Demand	-	-	1CP_Trans	-	-	-	-
8	Transmission Plant	350-359	4,922,876									
9												
10	D. DISTRIBUTION PLANT											
11	Land and land rights	360	77,052	Stations	-	Demand	-	-	NCP_Pri	-	-	-
12	Structures and impr.	361	66,104	Stations	-	Demand	-	-	NCP_Pri	-	-	-
13	Station equipment	362	1,249,811	Stations	-	Demand	-	-	NCP_Pri	-	-	-
14	Poles, towers and fixtures	364	1,674,540	Func-364	-	Pri364	Sec364	-	NCP_Pri-PLCC	Cust-Pri	NCP_Sec-PLCC	Cust-Sec
15	OH conductors, devices	365	1,900,660	Func-365	-	Pri365	Sec365	-	NCP_Pri-PLCC	Cust-Pri	NCP_Sec-PLCC	
16	UG conduits	366	338,353	Func-366	-	Pri366	Sec366	-	NCP_Pri-PLCC	Cust-Pri	NCP_Sec-PLCC	Cust-Sec
17	UG conductors, devices	367	975,042	Func-367	-	Pri367	Sec367	-	NCP_Pri-PLCC	Cust-Pri	NCP_Sec-PLCC	Cust-Sec
18	Line transformers	368	1,340,938	Sec	-	-	Sec368	-	-	-	Xfmr_Cost	-
19	Services	369	637,623	Sec	-	-	Customer	-	-	-	-	Services_Cost
20	Meters	370	409,302	Meters	-	-	-	-	-	-	-	-
21	Energy Storage	363	10,585	Stations	-	Demand	-	-	NCP_Pri	-	-	-
22	Street lighting, signals	373	198,866	Sec	-	-	Customer	-	-	-	-	Lighting
23	346/363 -Solar / Battery Storage	374	0	<del>-</del>	-	-	-	-	-	-	-	-
24	Distribution Plant	360-374	8,878,876									
25												
26	E. GENERAL PLANT											
27	General Plant	389	415,669	Labor	Demand	PriLabor	SecLabor	1CP_Trans	PriD-Lab	PriC-Lab	SecD-Lab	SecC-Lab
28	Common Plant	391	286,110	Labor	Demand	PriLabor	SecLabor	1CP_Trans	PriD-Lab	PriC-Lab	SecD-Lab	SecC-Lab
29	General Plant	389-399	701,779									
30		_	44.500.0==									
31	TOTAL UTILITY PLANT	_	14,530,978									
32												

32

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Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (\$000s) (S)

Rate Year Ending March 31, 2026

Allocato	r Assignments				Allocator As	signments	·	
					Class A	llocation		
Line	Account	No.	Balance	BillCus	ReglCus	COMPSup	COMPCol	COMPBil
1	I. ELECTRIC PLANT IN SERVICE						x	×
2	INTANGIBLE PLANT							
3	Organization	302	27,447	Bill-DiPt	-	-	-	-
4	Intangible Plant	_	27,447					
5								
6	C. TRANSMISSION PLANT							
7	Transmission Plant	350	4,922,876	-	-	-	-	-
8	Transmission Plant	350-359	4,922,876					
9								
10	D. DISTRIBUTION PLANT							
11	Land and land rights	360	77,052	-	-	-	-	-
12	Structures and impr.	361	66,104	-	-	-	-	-
13	Station equipment	362	1,249,811	-	-	-	-	-
14	Poles, towers and fixtures	364	1,674,540	-	-	-	-	-
15	OH conductors, devices	365	1,900,660	-	-	-	-	-
16	UG conduits	366	338,353	-	-	-	-	-
17	UG conductors, devices	367	975,042	-	-	-	-	-
18	Line transformers	368	1,340,938	-	-	-	-	-
19	Services	369	637,623	-	-	-	-	-
20	Meters	370	409,302	Meters-Cost	-	-	-	-
21	Energy Storage	363	10,585	-	-	-	-	-
22	Street lighting, signals	373	198,866	-	-	-	-	-
23	346/363 -Solar / Battery Storage	374	0	-	-	-	-	-
24	Distribution Plant	360-374	8,878,876					
25								
26	E. GENERAL PLANT							
27	General Plant	389	415,669	Bill-Lab	-	Sup-Lab	Coll-Lab	CBill-Lab
28	Common Plant	391	286,110	Bill-Lab	-	Sup-Lab	Coll-Lab	CBill-Lab
29	General Plant	389-399	701,779					
30		_						
31	TOTAL UTILITY PLANT	_	14,530,978					

Cases 24-E-0322 and 24-G-0323 Appendix 2 Schedule 2Q Page 2 of 12

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Allocator Assignments

Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (\$000s) (S) Rate Year Ending March 31, 2026

**Allocator Assignments** 

Cases 24-E-0322 and 24-G-0323 Appendix 2 Schedule 2Q Page 3 of 12

				•	Classification	Classification	Classification		Class Al	location		
Line	Account	No.	Balance	Functional	Trans- mission	Total	Total	TranDem	PrimDem	PrimCus	SecnDem	SecnCus
33	II. DEPRECIATION RESERVE				'	,	`	`	n	,		
34	Franchises and consents	108.3	13,313	Plant-TD	Demand	PriDist	SecDist	1CP_Trans	NCP_Pri	PriC-DiPt	SecD-DiPt	SecC-DiPt
35	Transmission Plant	108.5	793,859	Tran	Demand	-	-	1CP_Trans	-	-	-	-
36	Land Rts, Subst, Struct	108.5	283,875	Stations	-	Demand	-	-	NCP_Pri	-	-	-
37	PTF / OH / UG	108.5	1,483,657	PTF-OH-UG	-	Pri364-367	Sec364-367	-	NCP_Pri-PLCC	Cust-Pri	NCP_Sec-PLCC	Cust-Sec
38	Line Transformers	108.5	354,984	Sec	-	-	Sec368	-	-	-	Xfmr_Cost	-
39	Services	108.5	303,909	Sec	-	-	Customer	-	-	-	-	Services_Cost
40	Meters	108.5	68,876	Meters	-	-	-	-	-	-	-	-
41	Energy Storage	108.5	2,344	Stations	-	Demand	-	-	NCP_Pri	-	-	-
42	Lighting	108.5	66,409	Sec	-	-	Customer	-	-	-	-	Cust-Sec
43	General Plant	108.6	282,944	Labor	Demand	PriLabor	SecLabor	1CP_Trans	PriD-Lab	PriC-Lab	SecD-Lab	SecC-Lab
44	Depreciation Reserve	108	3,654,170									
45												
46	III. OTHER RATE BASE ITEMS											
47	Other Reg Assets		(198,447)	Regulatory	-	-	-	-	-	-	-	-
48	Materials and Supplies		88,875	OpExp_xPP	Demand	PriOpExp	SecOpExp	1CP_Trans	PriD-OpExp	PriC-OpExp	SecD-OpExp	SecC-OpExp
49	Prepayments		39,122	OpExp_xPP	Demand	PriOpExp	SecOpExp	1CP_Trans	PriD-OpExp	PriC-OpExp	SecD-OpExp	SecC-OpExp
50	Other Net Plant		0	-	-	-	-	-	-	-	-	-
51	Cash Working Capital		180,842	OpExp_xPP	Demand	PriOpExp	SecOpExp	1CP_Trans	PriD-OpExp	PriC-OpExp	SecD-OpExp	SecC-OpExp
52	Cash Working Cap- Comm		46,124	Comp-Sup	-	-	-	-	-	-	-	-
53	Accumulated Deferred FIT		(1,637,092)	Plant	Demand	PriPlant	SecPlant	1CP_Trans	PriD-PT	PriC-PT	SecD-PT	SecC-PT
54	Non Interest Bearing CWIP		217,568	Plant	Demand	PriPlant	SecPlant	1CP_Trans	PriD-PT	PriC-PT	SecD-PT	SecC-PT
55	EBCap Adjustment	_	(628,214)	RB_xComp	Demand	PriPlant	SecPlant	1CP_Trans	PriD-RB	PriC-RB	SecD-RB	SecC-RB
56	Other Rate Base	131-283	(1,891,222)									
57		_										
58	TOTAL RATE BASE	_	8,985,586									
59		_		•								

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Allocator Assignments

Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (\$000s) (S) Rate Year Ending March 31, 2026

**Allocator Assignments** 

			- -		Class A	llocation		
Line	Account	No.	Balance	BillCus	ReglCus	COMPSup	COMPCol	COMPBil
33	II. DEPRECIATION RESERVE						×	x
34	Franchises and consents	108.3	13,313	Bill-DiPt	-	-	-	-
35	Transmission Plant	108.5	793,859	-	-	-	-	-
36	Land Rts, Subst, Struct	108.5	283,875	-	-	-	-	-
37	PTF / OH / UG	108.5	1,483,657	-	-	-	-	-
38	Line Transformers	108.5	354,984	-	-	-	-	-
39	Services	108.5	303,909	-	-	-	-	-
40	Meters	108.5	68,876	Meters-Cost	-	-	-	-
41	Energy Storage	108.5	2,344	-	-	-	-	-
42	Lighting	108.5	66,409	-	-	-	-	-
43	General Plant	108.6	282,944	Bill-Lab	-	Sup-Lab	Coll-Lab	CBill-Lab
44	Depreciation Reserve	108	3,654,170					
45								
46	III. OTHER RATE BASE ITEMS							
47	Other Reg Assets		(198,447)	-	RateBase	-	-	-
48	Materials and Supplies		88,875	Bill-OpExp	-	Sup-OpExp	Coll-OpExp	CBill-OpExp
49	Prepayments		39,122	Bill-OpExp	-	Sup-OpExp	Coll-OpExp	CBill-OpExp
50	Other Net Plant		0	-	-	-	-	-
51	Cash Working Capital		180,842	Bill-OpExp	-	Sup-OpExp	Coll-OpExp	CBill-OpExp
52	Cash Working Cap- Comm		46,124	-	-	MWh-Sales	-	-
53	Accumulated Deferred FIT		(1,637,092)	Bill-PT	-	Sup-Lab	Coll-Lab	CBill-Lab
54	Non Interest Bearing CWIP		217,568	Bill-PT	-	Sup-Lab	Coll-Lab	CBill-Lab
55	EBCap Adjustment		(628,214)	Bill-RB	-	-	-	-
56	Other Rate Base	131-283	(1,891,222)					
57		_						
58	TOTAL RATE BASE	_	8,985,586					
59		-						

Cases 24-E-0322 and 24-G-0323 Appendix 2 Schedule 2Q Page 4 of 12

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Allocator Assignments

Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (\$000s) (S) Rate Year Ending March 31, 2026

**Allocator Assignments** 

Cases 24-E-0322 and 24-G-0323 Appendix 2 Schedule 2Q Page 5 of 12

					Classification	Classification	Classification		Class All	ocation		
Line	Account	No.	Balance	Functional	Trans- mission	Total	Total	TranDem	PrimDem	PrimCus	SecnDem	SecnCus
60	I. OPERATING AND MAINTENA	NCE EXPEN	ISES		'	,	4		h	,		
61	B. TRANSMISSION EXPENSE											
62	Transmission Expense											
63	Transmission Expense											
64												
65	C. DISTRIBUTION EXPENSE											
66	Purchased Power	555	1,393,185	Comp-Sup	-	-	-	-	-	-	-	-
67	Transmission O&M	560	88,155	Tran	Demand	-	-	1CP_Trans	-	-	-	-
68	Oper-Supervision & Eng	580	23,207	Dist-Lab	-	PriLabor	SecLabor	-	PriD-Lab	PriC-Lab	SecD-Lab	SecC-Lab
69	Oper-Load Dispatching	581	9,617	Prim	-	Demand	-	-	NCP_Pri	-	-	-
70	Oper-Substations	582	6,397	Stations	-	Demand	-	-	NCP_Pri	-	-	-
71	Oper-Overhead Lines	583	13,905	OH_Total	-	Pri_OH	Sec_OH	-	NCP_Pri-PLCC	Cust-Pri	NCP_Sec-PLCC	Cust-Sec
72	Oper-Underground Lines	584	10,172	UG_Total	-	Pri_UG	Sec_UG	-	NCP_Pri-PLCC	Cust-Pri	NCP_Sec-PLCC	Cust-Sec
73	Oper-Outdoor Lighting	585	1,063	Sec	-	-	Customer	-	-	-	-	Lighting
74	Oper-Electric Meters	586	7,405	MeterSvc	-	-	-	-	-	-	-	-
75	Oper-Customer Install.	587	2,755	MeterSvc	-	-	-	-	-	-	-	-
76	Oper-Misc Expenses	588	52,841	DistPT	-	PriPlant	SecPlant	-	PriD-PT	PriC-DiPT	SecD-PT	SecC-DiPT
77	Oper-Rents	589	495	Dist-Lab	-	PriLabor	SecLabor	-	PriD-Lab	PriC-Lab	SecD-Lab	SecC-Lab
78	Maint-Supervision & Eng	590	5,304	Dist-Lab	-	PriLabor	SecLabor	-	PriD-Lab	PriC-Lab	SecD-Lab	SecC-Lab
79	Maint-Structures	591	1,488	Stations	-	Demand	-	-	NCP_Pri	-	-	-
80	Maint-Substations	592	7,748	Stations	-	Demand	-	-	NCP_Pri	-	-	-
81	Maint-Overhead Lines	593	325,349	OH_Total	-	Pri_OH	Sec_OH	-	NCP_Pri-PLCC	Cust-Pri	NCP_Sec-PLCC	Cust-Sec
82	Maint-Underground Lines	594	11,551	UG_Total	-	Pri_UG	Sec_UG	-	NCP_Pri-PLCC	Cust-Pri	NCP_Sec-PLCC	Cust-Sec
83	Maint-Line Transformers	595	1,723	Sec	-	-	Sec368	-	-	-	Xfmr_Cost	-
84	Maint-Outdoor Lighting	596	3,079	Sec	-	-	Customer	-	-	-	-	Lighting
85	Maint-Electric Meters	597	1,141	MeterSvc	-	-	-	-	-	-	-	-
86	Maint-Misc Distr Plant	599	5,167	DistPT	-	PriPlant	SecPlant	-	PriD-PT	PriC-DiPT	SecD-PT	SecC-DiPT
87	Oper. & Maint. Exp.	500-599	1,971,747									

Line

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Maint-Outdoor Lighting

Maint-Electric Meters

Maint-Misc Distr Plant

Oper. & Maint. Exp.

Allocator Assignments

Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (\$000s) (S) Rate Year Ending March 31, 2026

**Allocator Assignments** 

**Class Allocation** No. BillCus ReglCus COMPSup COMPCol **COMPBil** Account **Balance** I. OPERATING AND MAINTENANCE EXPENSES B. TRANSMISSION EXPENSE Transmission Expense Transmission Expense C. DISTRIBUTION EXPENSE CommodityRev Purchased Power 1,393,185 555 Transmission O&M 88,155 560 Oper-Supervision & Eng 580 23,207 Bill-Lab Oper-Load Dispatching 9,617 581 Oper-Substations 6,397 582 Oper-Overhead Lines 13,905 583 Oper-Underground Lines 584 10,172 Oper-Outdoor Lighting 1,063 585 Oper-Electric Meters 7,405 586 Meters-Cost Oper-Customer Install. 2,755 587 Meters-Cost Oper-Misc Expenses 588 52,841 Bill-Lab Oper-Rents 495 589 Bill-Lab Maint-Supervision & Eng 590 5,304 Bill-Lab Maint-Structures 1,488 591 **Maint-Substations** 7,748 592 Maint-Overhead Lines 325,349 593 Maint-Underground Lines 594 11,551 Maint-Line Transformers 1,723 595

3,079

1,141

5,167

1,971,747

Meters-Cost

Bill-Lab

596

597

599

500-599

Cases 24-E-0322 and 24-G-0323 Appendix 2 Schedule 2Q Page 6 of 12

Allocator Assignments

Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (\$000s) (S) Rate Year Ending March 31, 2026

**Allocator Assignments** 

Cases 24-E-0322 and 24-G-0323 Appendix 2 Schedule 2Q Page 7 of 12

Allocato	r Assignments			Allocator Assig	gnments							
					Classification	Classification	Classification		Class Al	llocation		
Line	Account	No.	Balance	Functional	Trans- mission	Total	Total	TranDem	PrimDem	PrimCus	SecnDem	SecnCus
89	D. CUSTOMER ACCOUNTS AND	SERVICE .			•	,	•	•	n	,		
90	Supervision	901	875	Lab-CustAcct	-	-	-	-	-	-	-	-
91	Supervision- Collections	901Coll	197	Coll	-	-	-	-	-	-	-	-
92	Supervision- Competitive	901Comp	1,214	Comp-901	-	-	-	-	-	-	-	-
93	Meter Reading Exp- Comp	902Comp	4,000	Bill	-	-	-	-	-	-	-	-
94	Cust Recs & Coll	903	6,451	Bill	-	-	-	-	-	-	-	-
95	Cust Recs & Coll- Coll	903Coll	8,919	Coll	-	-	-	-	-	-	-	-
96	Cust Recs & Coll- Comp	903Comp	23,086	Comp-903	-	-	-	-	-	-	-	-
97	Uncollectible- Delivery	904	36,497	RRPF_904Del	-	Pri_RB	Sec_RB	-	Write-Offs-Del	Write-Offs-Del	Write-Offs-Del	Write-Offs-Del
98	Uncollectible- Comm	904Comm	24,021	Comp-Sup	-	-	-	-	-	-	-	-
99	Misc Cust Acct	905	457	Bill	-	-	-	-	-	-	-	-
100	Misc Cust Acct Coll	905Coll	628	Coll	-	-	-	-	-	-	-	-
101	Misc Cust Acct- Comp	905Comp	3,884	Comp-905	-	-	-	-	-	-	-	-
102	Customer Accts. Exp.	901-905	110,229									
103												
104	VDER Revenue	908VDER	0	-	-	-	-	-	-	-	-	-
105	Cust Assist and Programs	908/909	94,973	Bill	-	-	-	-	-	-	-	-
106	Low Income Discount	908LI	36,056	Bill	-	-	-	-	-	-	-	-
107	SBC	908SBC	200,943	Regulatory	-	-	-	-	-	-	-	-
108	Econ Dev	908Econ	11,000	Bill	-	-	-	-	-	-	-	-
109	EE Programs	908DSM	100,109	Regulatory	-	-	-	-	-	-	-	-
110	Cust Service-Misc Expenses	910-916	1,911	Bill	-	-	-	-	-	-	-	-
111		_	444,992	_								
112	Customer Accts. & Serv. Exp.	901-919	555,221	_								
113												

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Allocator Assignments

Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (\$000s) (S) Rate Year Ending March 31, 2026

**Allocator Assignments** 

rinocuto	1 / toorgimento				Anocator A	ssignificats		
					Class A	Allocation		
Line	Account	No.	Balance	BillCus	ReglCus	COMPSup	COMPCol	COMPBil
89	D. CUSTOMER ACCOUNTS AND	SERVICE					×	x
90	Supervision	901	875	Acct903	-	Acct903	Acct903	Acct903
91	Supervision- Collections	901Coll	197	Acct903	-	-	Acct903	-
92	Supervision- Competitive	901Comp	1,214	Acct903	-	-	-	Acct903
93	Meter Reading Exp- Comp	902Comp	4,000	Meters-AMI	-	-	-	-
94	Cust Recs & Coll	903	6,451	Acct903	-	-	-	-
95	Cust Recs & Coll- Coll	903Coll	8,919	Acct903	-	-	Acct903	-
96	Cust Recs & Coll- Comp	903Comp	23,086	Acct903	-	Acct903	-	Acct903
97	Uncollectible- Delivery	904	36,497	Write-Offs-Del	-	-	Write-Offs-Del	Write-Offs-Del
98	Uncollectible- Comm	904Comm	24,021	-	-	Vrite-Offs-Com	-	-
99	Misc Cust Acct	905	457	Acct903	-	-	-	-
100	Misc Cust Acct Coll	905Coll	628	Acct903	-	-	Acct903	-
101	Misc Cust Acct- Comp	905Comp	3,884	Acct903	-	-	-	Acct903
102	Customer Accts. Exp.	901-905	110,229	_				
103								
104	VDER Revenue	908VDER	0	-	-	-	-	-
105	Cust Assist and Programs	908/909	94,973	Acct908	-	-	-	-
106	Low Income Discount	908LI	36,056	Total_RevReq	-	-	-	-
107	SBC	908SBC	200,943	-	SBC_Rev	-	-	-
108	Econ Dev	908Econ	11,000	Total_RevReq	-	-	-	-
109	EE Programs	908DSM	100,109	-	EE_Prog	-	-	-
110	Cust Service-Misc Expenses	910-916	1,911	Customers	-	-	-	-
111			444,992	_				
112	Customer Accts. & Serv. Exp.	901-919	555,221	_				
113		_						

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Allocator Assignments

Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (\$000s) (S) Rate Year Ending March 31, 2026

**Allocator Assignments** 

Cases 24-E-0322 and 24-G-0323 Appendix 2 Schedule 2Q Page 9 of 12

				Anocator Assi	_	Classification	Classification		Class All	location		
Line	Account	No.	Balance	Functional	Trans- mission	Total	Total	TranDem	PrimDem	PrimCus	SecnDem	SecnCus
114	E. ADMINISTRATIVE AND GEN	EDAI			1111351011	7	4	`	h	1		
115	A&G-Salaries	920	54,706	Labor xC	Demand	PriLabor	SecLabor	1CP Trans	PriD-Lab	PriC-Lab	SecD-Lab	SecC-Lab
116	A&G-Salaries COLL	920 920Coll	34,700	Coll	Demand	-	SecLabol	TCF_TTalls	FIID-Lau	riic-Lau	SecD-Lab	Secc-Lab
117	A&G-Salaries COMP	920Comp	1,229	Comp-920	_	_	-		_	_	_	_
118	Major accounts	920Maj	0		_	-	_	_		_	_	_
119	A&G-Office Supp	921	95,782	Labor xC	Demand	PriLabor	SecLabor	1CP Trans	PriD-Lab	PriC-Lab	SecD-Lab	SecC-Lab
120	A&G-Office Supp COLL	921Coll	0	-	-	-	-	-	-	-	-	-
121	A&G-Office Supp COMP	921Comp	0	_	_	_	_	_	_	_	_	_
122	A&G-Outside Servi	923	17,858	Labor xC	Demand	PriLabor	SecLabor	1CP Trans	PriD-Lab	PriC-Lab	SecD-Lab	SecC-Lab
123	A&G-IEP	923IEP	1,200	Bill	-	-	-	-	-	-	-	-
124	A&G-Outside Serv COLL	923Coll	66	Coll	_	_	_	_	-	_	-	-
125	A&G-Outside Serv COMP	923Comp	582	Comp-923	_	-	-	_	-	_	_	-
126	Property Insurance	924	2,195	Plant	Demand	PriPlant	SecPlant	1CP Trans	PriD-PT	PriC-PT	SecD-PT	SecC-PT
127	Injuries & Damages Insur	925	14,564	Labor	Demand	PriLabor	SecLabor	1CP Trans	PriD-Lab	PriC-Lab	SecD-Lab	SecC-Lab
128	Empl Pensions & Bene	926	25,338	Labor	Demand	PriLabor	SecLabor	1CP Trans	PriD-Lab	PriC-Lab	SecD-Lab	SecC-Lab
129	Regulatory Comm Expenses	928	14,854	Bill	-	-	-	-	-	_	-	-
130	A&G-Insti GW Adv	930,110	0	-	-	-	-	-	-	_	-	-
131	A&G-Misc Expenses	930,200	25,700	Regulatory	-	-	-	-	-	-	-	-
132	A&G-R&D	930,210	0	-	-	-	-	-	-	-	-	-
133	A&G-Rents	931	116,954	Plant	Demand	PriPlant	SecPlant	Account931	Account931	Account931	Account931	Account931
134	A&G Maint-Gen Plant-Elec	935	2,352	Labor	Demand	PriLabor	SecLabor	1CP_Trans	PriD-Lab	PriC-Lab	SecD-Lab	SecC-Lab
135	Admin & Genl. Exp.	920-932	373,466	-								
136	<b>Total Operating Expenses</b>	_	2,900,434	•								
137		_		-								
138	II. DEPRECIATION EXPENSE											
139	Deprec exp- Tran	403Tx	131,005	Tran	Demand	-	-	1CP_Trans	-	-	-	-
140	Deprec exp- Storage	403Tx	501	Stations	-	Demand	-	-	NCP_Pri	-	-	-
141	Deprec exp- Production	403Tx	0	-	-	-	-	-	-	-	-	-
142	Deprec exp- Struct/Station	403Dx	30,353	Stations	-	Demand	-	-	NCP_Pri	-	-	-
143	Deprec exp- PTF/OH/UG	403Dx	101,592	PTF-OH-UG	-	Pri364-367	Sec364-367	-	NCP_Pri-PLCC	Cust-Pri	NCP_Sec-PLCC	Cust-Sec
144	Deprec exp- Xfrmrs	403Dx	47,480	Sec	-	-	Sec368	-	-	-	Xfmr_Cost	-
145	Deprec exp- Services	403Dx	12,654	Sec	-	-	Customer	-	-	-	-	Services_Cost
146	Deprec exp- Meters	403Dx	36,816	Meters	-	-	-	-	-	-	-	-
147	Deprec exp- SL	403Dx	10,585	Sec	-	-	Customer	-	-	-	-	Lighting
148	Deprec exp- Genl	403Gx	23,696	Labor	Demand	PriLabor	SecLabor	1CP_Trans	PriD-Lab	PriC-Lab	SecD-Lab	SecC-Lab
149	Amort Other Reg Assets	407,300	32,892	Regulatory	-	-	-	-	-	-	-	-
150	Depreciation Expense	403	427,574									

Fac Allocator Assignments Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (\$000s) (S) Rate Year Ending March 31, 2026

**Allocator Assignments** 

Allocator	Assignments				Allocator As	llocation		
Line	Account	No.	Balance	BillCus	ReglCus	COMPSup	COMPCol	COMPBil
114	E. ADMINISTRATIVE AND GEN	JED A I					x	×
115	A&G-Salaries	920	54,706	Bill-Lab				
116	A&G-Salaries COLL	920Coll	86	Bill-Lab	_	_	Coll-Lab	_
117	A&G-Salaries COMP	920Comp	1,229	-	_	Sup-Lab	-	_
118	Major accounts	920Maj	0	_	_	-	_	_
119	A&G-Office Supp	921	95,782	Bill-Lab	_	-	_	_
120	A&G-Office Supp COLL	921Coll	0	-	_	-	_	-
121	A&G-Office Supp COMP	921Comp	0	-	_	-	_	-
122	A&G-Outside Servi	923	17,858	Bill-Lab	_	-	_	-
123	A&G-IEP	923IEP	1,200	Cust-IEP	_	-	-	-
124	A&G-Outside Serv COLL	923Coll	66	Bill-Lab	-	-	Coll-Lab	-
125	A&G-Outside Serv COMP	923Comp	582	Bill-Lab	-	Sup-Lab	-	CBill-Lab
126	Property Insurance	924	2,195	Bill-PT	-	-	Acct903	Acct903
127	Injuries & Damages Insur	925	14,564	Bill-Lab	-	Sup-Lab	Coll-Lab	CBill-Lab
128	Empl Pensions & Bene	926	25,338	Bill-Lab	-	Sup-Lab	Coll-Lab	CBill-Lab
129	Regulatory Comm Expenses	928	14,854	RateBase	-	-	-	-
130	A&G-Insti GW Adv	930,110	0	-	-	-	-	-
131	A&G-Misc Expenses	930,200	25,700	-	RateBase	-	-	-
132	A&G-R&D	930,210	0	-	-	-	-	-
133	A&G-Rents	931	116,954	Account931	-	Account931	Account931	Account931
134	A&G Maint-Gen Plant-Elec	935	2,352	Bill-Lab	-	-	Coll-Lab	CBill-Lab
135	Admin & Genl. Exp.	920-932	373,466					
136	<b>Total Operating Expenses</b>	_	2,900,434					
137								
138	II. DEPRECIATION EXPENSE							
139	Deprec exp- Tran	403Tx	131,005	-	-	-	-	-
140	Deprec exp- Storage	403Tx	501	-	-	-	-	-
141	Deprec exp- Production	403Tx	0	-	-	-	-	-
142	Deprec exp- Struct/Station	403Dx	30,353	-	-	-	-	-
143	Deprec exp- PTF/OH/UG	403Dx	101,592	-	-	-	-	-
144	Deprec exp- Xfrmrs	403Dx	47,480	-	-	-	-	-
145	Deprec exp- Services	403Dx	12,654	-	-	-	-	-
146	Deprec exp- Meters	403Dx	36,816	Meters-Cost	-	-	-	-
147	Deprec exp- SL	403Dx	10,585	-	-	-	-	-
148	Deprec exp- Genl	403Gx	23,696	Bill-Lab	-	Sup-Lab	Coll-Lab	CBill-Lab
149	Amort Other Reg Assets	407,300	32,892	-	RateBase	-	-	-
150	Depreciation Expense	403	427,574					
151								

Cases 24-E-0322 and 24-G-0323 Appendix 2 Schedule 2Q Page 10 of 12

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Allocator Assignments

Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (\$000s) (S)

Rate Year Ending March 31, 2026

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**Allocator Assignments** 

Tinocate	r Assignments			Allocator Assig	minemes							
					Classificatio	on Classification	Classification		Class Al	location		
Line	Account	No.	Balance	Functional	Trans- mission	Total	Total	TranDem	PrimDem	PrimCus	SecnDem	SecnCus
152	III. TAXES and OTHER				'	,	•	•	n	,		
153	A. GENERAL TAXES											
154	Municipal property tax	408,140	194,317	Plant-TD-Tax	Demand	PriPt-Tax	SecPt-Tax	1CP_Trans	PriD-PT-Tax	PriC-PT-Tax	SecD-PT-Tax	SecC-PT-Tax
155	Payroll related	408,110	24,502	Labor	Demand	PriLabor	SecLabor	1CP_Trans	PriD-Lab	PriC-Lab	SecD-Lab	SecC-Lab
156	Other tax	408,170	2,486	Plant	Demand	PriPlant	SecPlant	1CP_Trans	PriD-PT	PriC-PT	SecD-PT	SecC-PT
157	General Taxes	_	221,305	-								
158												
159	B. FEDERAL / STATE INCOME	TAXES										
160	Federal Income Tax Exp		40,157	PreTax	Demand	PriPretax	SecPretax	Tran_PreTax	PriD-Pretax	PriC-Pretax	SecD-Pretax	SecC-Pretax
161	State Income Tax Exp	_	12,412	PreTax	Demand	PriPretax	SecPretax	Tran_PreTax	PriD-Pretax	PriC-Pretax	SecD-Pretax	SecC-Pretax
162	Income Taxes	409-411	52,569	_								
163	Total Taxes	408-411	273,874	_								
164	Revenue taxes	_		_								
165	TOTAL EXPENSES	_	3,601,882	_								
166		_		=								
167	IV. OPERATING REVENUES at I	Present Rates										
168	Distribution revenue		1,928,866	RevReqPF	Demand	Pri_RB	Sec_RB	Tot_DistRev	Tot_DistRev	Tot_DistRev	Tot_DistRev	Tot_DistRev
169	Revenue taxes		0	-	-	-	-	-	-	-	-	-
170	Commodity revenue		1,393,185	Comp-Sup	-	-	-	-	-	-	-	-
171	SBC CEF revenue		200,943	Regulatory	-	-	-	-	-	-	-	-
172	ETIP CR		(10,448)	Regulatory	-	-	-	-	-	-	-	-
173	Wholesale transmission		363,090	Tran	Demand	-	-	1CP_Trans	-	-	-	-
174	Late Payments charges		22,296	RRPF_904Del	-	Pri_RevReqPF	$Sec\_RevReqPF$	-	Write-Offs-Del	Write-Offs-De	l Write-Offs-De	Write-Offs-Del
175	Pole attachments		23,699	Func-364	-	Pri364	Sec364	-	NCP_Pri-PLCC	Cust-Pri	NCP_Sec-PLCO	Cust-Sec
176	DLM / Load Control		2,369	Labor_xC	Demand	PriLabor	SecLabor	1CP_Trans	PriD-Lab	PriC-Lab	SecD-Lab	SecC-Lab
177	Lge Cust Disc, Other		27,634	Bill	-	-	-	-	-	-	-	-
178	CSS Restablishment		2,479	Bill	-	-	-	-	-	-	-	-
179	Special L Revenue		660	Sec	-	-	Customer	-	-	-	-	Customers-SC3
180	Merchant Function Charge		26,350	Comp-Sup	-	-	-	-	-	-	-	-
181	VDER Revenue		33,905	Regulatory	-	-	-	-	-	-	-	-
182	Billing credit	_	(1,142)	Comp-Bill	-	-	-	-	-	-	-	-
183	Operating Revenues		4,013,886									
184												
185	TOTAL EXPENSES	_	3,601,882	_								
186	V. NET INCOME at Present Rates	_	412,004									

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Allocator Assignments

Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (\$000s) (S) Rate Year Ending March 31, 2026

**Allocator Assignments** 

Cases 24-E-0322 and 24-G-0323 Appendix 2 Schedule 2Q Page 12 of 12

inocato	r Assignments				Allocator As	signments		
					Class A	Allocation		
Line	Account	No.	Balance	BillCus	ReglCus	COMPSup	COMPCol	COMPBil
152	III. TAXES and OTHER						x	x
153	A. GENERAL TAXES							
154	Municipal property tax 4	08,140	194,317	-	-	-	-	-
155	Payroll related 4	08,110	24,502	Bill-Lab	-	Sup-Lab	Coll-Lab	CBill-Lab
156	Other tax 4	08,170	2,486	Bill-PT	-	-	Acct903	Acct903
157	General Taxes	_	221,305	-				
158								
159	B. FEDERAL / STATE INCOME TAXI	ES						
160	Federal Income Tax Exp		40,157	Bill-Pretax	Reg-PreTax	Sup-PreTax	Coll-PreTax	CBill-PreTa
161	State Income Tax Exp		12,412	Bill-Pretax	Reg-PreTax	Sup-PreTax	Coll-PreTax	CBill-PreTa
162	Income Taxes 4	109-411	52,569	_				
163	Total Taxes 4	108-411	273,874	-				
164	Revenue taxes	_		-				
165	TOTAL EXPENSES		3,601,882	_				
166		=		-				
167	IV. OPERATING REVENUES at Preser	nt Rates						
168	Distribution revenue		1,928,866	Tot_DistRev	Tot_DistRev	-	Tot_DistRev	Tot_DistRe
169	Revenue taxes		0	-	-	-	-	-
170	Commodity revenue		1,393,185	-	-	CommodityRev	-	-
171	SBC CEF revenue		200,943	-	SBC_Rev	-	-	-
172	ETIP CR		(10,448)	-	EE_Prog	-	-	-
173	Wholesale transmission		363,090	-	-	-	-	-
174	Late Payments charges		22,296	Write-Offs-Del	-	-	Write-Offs-Del	Write-Offs-D
175	Pole attachments		23,699	-	-	-	-	-
176	DLM / Load Control		2,369	Bill-Lab	-	-	-	-
177	Lge Cust Disc, Other		27,634	$Total\_RevReq$	-	-	-	-
178	CSS Restablishment		2,479	Customers	-	-	-	-
179	Special L Revenue		660	-	-	-	-	-
180	Merchant Function Charge		26,350	-	-	MFC_Rev	-	-
181	VDER Revenue		33,905	-	VDER_Rev	-	-	-
182	Billing credit	_	(1,142)	_	-	-	-	Customers
183	Operating Revenues	_	4,013,886					
184								
185	TOTAL EXPENSES	_	3,601,882	_				
186	V. NET INCOME at Present Rates	_	412,004					

FuncFctr Sch 2R Fac Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (\$000s) (S) Rate Year Ending March 31, 2026

Functionalization Factors

Allocator Name	Total	Trans-mission	Primary Dist	Secondary Dist	Billing	Regulatory	Comp Supply	Comp Collection	Comp Billin
None	0 0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00
Tran	1 100.00%	1 100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.0
Prim	1 100.00%	0.00%	1 100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.0
Sec	1 100.00%	0.00%	0.00%	1 100.00%	0.00%	0.00%	0.00%	0.00%	0.0
Bill	1 100.00%	0.00%	0.00%	0.00%	1 100.00%	0.00%	0.00%	0.00%	0.0
Stations	1 100.00%	0.00%	1 100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.0
Regulatory	1 100.00%	0.00%	0.00%	0.00%	0.00%	1 100.00%	0.00%	0.00%	0.0
Comp-Sup	1 100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1 100.00%	0.00%	0.0
Comp-Bill	1 100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.0
MeterSvc	835,441,805 100.00%	0.00%	0.00%	0.00%	835,441,805 100.00%	0.00%	0.00%	0.00%	0.0
MeterData	0 0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.0
Coll	100.00% 100.00%	0.00%	0.00%	0.00%	77.42% 77.42%	0.00%	0.00%	22.58% 22.58%	0.0
Uncoll	100.00% 100.00%	0.00%	0.00%	0.00%	60.31% 60.31%	0.00%	0.00%	39.69% 39.69%	0.0
Func-364	1 100.00%	0.00%	73.31%	0 26.69%	0.00%	0.00%	0.00%	0.00%	0.0

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FuncFctr Sch 2R Fac Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (\$000s) (S) Rate Year Ending March 31, 2026

Functionalization Factors

Allocator Name	Total	Trans-mission	Primary Dist	Secondary Dist	Billing	Regulatory	Comp Supply	Comp Collection	Comp Billing
Func-365	1	-	1	0	-	-	-	-	-
	100.00%	0.00%	88.30%	11.70%	0.00%	0.00%	0.00%	0.00%	0.00%
Func-366	1	-	1	0	-	-	-		-
	100.00%	0.00%	87.79%	12.21%	0.00%	0.00%	0.00%	0.00%	0.00%
Func-367	1	-	1	0	-	-	-	-	-
	100.00%	0.00%	91.59%	8.41%	0.00%	0.00%	0.00%	0.00%	0.00%
Meters	835,441,805	-	-	-	835,441,805	-	-	-	-
	100.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%
Comp-569	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Comp-901	100.00%	0.00%	0.00%	0.00%	46.97%	0.00%	0.00%	0.00%	53.03%
•	100.00%	0.00%	0.00%	0.00%	46.97%	0.00%	0.00%	0.00%	53.03%
Comp-902	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
Comp-903	100.00%	0.00%	0.00%	0.00%	29.98%	0.00%	0.46%	0.00%	69.56%
	100.00%	0.00%	0.00%	0.00%	29.98%	0.00%	0.46%	0.00%	69.56%
Comp-905	100.00%	0.00%	0.00%	0.00%	66.26%	0.00%	0.00%	0.00%	33.74%
	100.00%	0.00%	0.00%	0.00%	66.26%	0.00%	0.00%	0.00%	33.74%
Comp-908	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Comp-920	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%
	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%
Comp-921	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Comp-923	100.00%	0.00%	0.00%	0.00%	95.94%	0.00%	3.33%	0.00%	0.73%
	100.00%	0.00%	0.00%	0.00%	95.94%	0.00%	3.33%	0.00%	0.73%
Comp-926	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

FuncFctr Sch 2R Fac Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (\$000s) (S) Rate Year Ending March 31, 2026

Functionalization Factors

Allocator Name	Total	Trans-mission	Primary Dist	Secondary Dist	Billing	Regulatory	Comp Supply	Comp Collection	Comp Billing
Comp-930.2	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
DistPt	8,878,876	-	5,499,594	2,969,980	409,302				
	100.00%	0.00%	61.94%	33.45%	4.61%	0.00%	0.00%	0.00%	0.00%
Plant	14,530,978	5,008,624	5,879,509	3,070,036	562,608	-	27	1,788	8,386
	100.00%	34.47%	40.46%	21.13%	3.87%	0.00%	0.00%	0.01%	0.06%
Plant-TD	13,801,752	4,922,876	5,499,594	2,969,980	409,302				
	100.00%	35.67%	39.85%	21.52%	2.97%	0.00%	0.00%	0.00%	0.00%
Plant-TD-Tax	12,744,242	4,922,876	5,489,009	2,332,357	-				
	100.00%	38.63%	43.07%	18.30%	0.00%	0.00%	0.00%	0.00%	0.00%
PTF-OH-UG	4,888,595	-	4,096,042	792,553	-	-	-	-	-
	100.00%	0.00%	83.79%	16.21%	0.00%	0.00%	0.00%	0.00%	0.00%
OH_Total	3,575,200	-	2,905,989	669,211	-	-	-	-	-
	100.00%	0.00%	81.28%	18.72%	0.00%	0.00%	0.00%	0.00%	0.00%
UG_Total	1,313,395	-	1,190,053	123,342	-	-	-	-	-
	100.00%	0.00%	90.61%	9.39%	0.00%	0.00%	0.00%	0.00%	0.00%
RateBase	8,985,586	3,491,747	3,527,619	1,688,490	418,762	(198,447)	46,512	1,552	9,351
	100.00%	38.86%	39.26%	18.79%	4.66%	-2.21%	0.52%	0.02%	0.10%
RB_xTx_xCom	5,447,327		3,527,619	1,688,490	418,762	(198,447)		1,552	9,351
	100.00%	0.00%	64.76%	31.00%	7.69%	-3.64%	0.00%	0.03%	0.17%
RB_xComp	9,126,618	3,491,747	3,527,619	1,688,490	418,762				
	100.00%	38.26%	38.65%	18.50%	4.59%	0.00%	0.00%	0.00%	0.00%
Labor	289,810	31,368	152,375	38,881	62,974	-	11	738	3,463
	100.00%	10.82%	52.58%	13.42%	21.73%	0.00%	0.00%	0.25%	1.19%
Dist-Lab	162,447	-	125,477	28,098	8,872	-	-	-	-
	100.00%	0.00%	77.24%	17.30%	5.46%	0.00%	0.00%	0.00%	0.00%
Dist-Lab-Di	153,575	-	125,477	28,098					
	100.00%	0.00%	81.70%	18.30%	0.00%	0.00%	0.00%	0.00%	0.00%

FuncFctr Sch 2R

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Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (\$000s) (S) Rate Year Ending March 31, 2026

Functionalization Factors

0	Allocator Name	Total	Trans-mission	Primary Dist	Secondary Dist	Billing	Regulatory	Comp Supply	Comp Collection	Comp Billing
127	Lab-CustAcct	17,584	-	-	-	14,071	-	11	678	2,824
128		100.00%	0.00%	0.00%	0.00%	80.02%	0.00%	0.06%	3.86%	16.06%
129										
130	Labor_xC	285,597	31,368	152,375	38,881	62,974				
131		100.00%	10.98%	53.35%	13.61%	22.05%	0.00%	0.00%	0.00%	0.00%
132		1								
133	OpExp_xPP	1,119,979	152,287	539,264	149,588	256,361		1,357	2,391	18,731
134		100.00%	13.60%	48.15%	13.36%	22.89%	0.00%	0.12%	0.21%	1.67%
135			1		1.10.700					
136	OpExp_xPPxC	1,097,500	152,287	539,264	149,588	256,361	0.000/	0.000/	0.000/	0.000/
137		100.00%	13.88%	49.14%	13.63%	23.36%	0.00%	0.00%	0.00%	0.00%
138	D D DE	1 022 412	101.556	0.41,000	265 120	207 141	124.040		2.500	20.060
139	RevReqPF	1,932,413	181,556	941,090	365,120	296,141	124,948	0.000/	2,599	20,960
140 141		100.00%	9.40%	48.70%	18.89%	15.32%	6.47%	0.00%	0.13%	1.08%
142	RRPFxTxC	1,602,351		941,090	365,120	296,141				
143		100.00%	0.00%	58.73%	22.79%	18.48%	0.00%	0.00%	0.00%	0.00%
144										
145	RRPF_904Del	5,645,774		3,527,619	1,688,490	418,762			1,552	9,351
146		100.00%	0.00%	62.48%	29.91%	7.42%	0.00%	0.00%	0.03%	0.17%
147										
148	Pretax	464,573	180,145	183,847	88,179	21,433	(10,525)	970	76	448
149		100.00%	38.78%	39.57%	18.98%	4.61%	-2.27%	0.21%	0.02%	0.10%
150										

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ClassFctr Sch 2S Fac

Classification Factors

Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (\$000s) (S) Rate Year Ending March 31, 2026

Classification Factors

Allocator Name	Total	Demand	Commodity	Customer
None	0			
	0.00%	0.00%	0.00%	0.00%
Demand	1	1		
	100.00%	100.00%	0.00%	0.00%
Commodity	1		1	
	100.00%	0.00%	100.00%	0.00%
Customer	1			1
	100.00%	0.00%	0.00%	100.00%
Pri364	1	13.43%	0.00%	86.57%
	100.00%	13.43%	0.00%	86.57%
Pri365	100.00%	13.43%	0.00%	86.57%
	100.00%	13.43%	0.00%	86.57%
Pri366	100.00%	53.59%	0.00%	46.41%
	100.00%	53.59%	0.00%	46.41%
Pri367	100.00%	53.59%	0.00%	46.41%
	100.00%	53.59%	0.00%	46.41%
Pri368	100.00%	100.00%	0.00%	0.00%
	100.00%	100.00%	0.00%	0.00%
Sec364	100.00%	7.54%	0.00%	92.46%
	100.00%	7.54%	0.00%	92.46%
Sec365	100.00%	7.54%	0.00%	92.46%
	100.00%	7.54%	0.00%	92.46%
Sec366	100.00%	88.30%	0.00%	11.70%
	100.00%	88.30%	0.00%	11.70%

Page 2 of 3

ClassFctr Sch 2S Fac Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (\$000s) (S) Rate Year Ending March 31, 2026

Classification Factors

#### **Classification Factors**

Allocator Name	Total	Demand	Commodity	Customer
Sec367	100.00%	88.30%	0.00%	11.70%
	100.00%	88.30%	0.00%	11.70%
Sec368	100.00%	100.00%	0.00%	0.00%
500	100.00%	100.00%	0.00%	0.00%
Pri_OH	2,905,989	390,241		2,515,748
<u>-</u> 011	100.00%	13.43%	0.00%	86.57%
Pri UG	1,190,053	637,697		552,356
ss	100.00%	53.59%	0.00%	46.41%
PriPlant	5,879,509	2,541,612	_	3,337,897
	100.00%	43.23%	0.00%	56.77%
PriPt-Tax	5,489,009	2,420,905		3,068,104
	100.00%	44.10%	0.00%	55.90%
PriDist	5,499,594	2,431,490	_	3,068,104
	100.00%	44.21%	0.00%	55.79%
Pri364-367	4,096,042	1,027,938	-	3,068,104
	100.00%	25.10%	0.00%	74.90%
Pri_RB	3,527,619	1,586,062	-	1,941,557
	100.00%	44.96%	0.00%	55.04%
PriLabor	152,375	43,480	-	108,895
	100.00%	28.53%	0.00%	71.47%
PriOpExp	539,264	147,562	-	391,702
	100.00%	27.36%	0.00%	72.64%
Pri_RevReqPF	941,090	340,567	-	600,523
_ <b>-</b>	100.00%	36.19%	0.00%	63.81%

ClassFctr Sch 2S Fac Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (\$000s) (S) Rate Year Ending March 31, 2026

Classification Factors

#### **Classification Factors**

	Allocator Name	Total	Demand	Commodity	Customer
I	PriPretax	183,847	175,475	-	8,372
		100.00%	95.45%	0.00%	4.55%
_	Sec OH	669,211	50,470		618,741
	300_011	100.00%	7.54%	0.00%	92.46%
-	Sec UG	123,342	108,912		14,430
	366_00	100.00%	88.30%	0.00%	11.70%
	SecPlant	3,070,036	1,522,467		1,547,569
•		100.00%	49.59%	0.00%	50.41%
5	SecPt-Tax	2,332,357	1,500,320	_	832,037
		100.00%	64.33%	0.00%	35.67%
Ş	SecDist	2,969,980	1,500,320		1,469,660
		100.00%	50.52%	0.00%	49.48%
5	Sec364-367	792,553	159,382	-	633,171
		100.00%	20.11%	0.00%	79.89%
5	Sec_RB	1,688,490	913,847	-	774,644
		100.00%	54.12%	0.00%	45.88%
5	SecLabor	38,881	7,914	-	30,967
		100.00%	20.35%	0.00%	79.65%
	SecOpExp	149,588	37,260	-	112,328
		100.00%	24.91%	0.00%	75.09%
5	Sec_RevReqPF	365,120	166,544	-	198,576
		100.00%	45.61%	0.00%	54.39%
5	SecPretax	88,179	82,420	-	5,759
		100.00%	93.47%	0.00%	6.53%

Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (\$000s) (S)

Fac Rate Year Ending March 31, 2026

Class Allocation Factors

0	Allocator Name	Total	Residential	Resid. TOU	Small Gen No Dem	Small Gen Demand	Large Gen- Sec	Large Gen- Pri	Large Gen-Tran	Lge Gen TOU-S/P	Lge Gen TOU-SubT	Lge Gen TOU-Tran	Lighting
1	None	-	0.000/	0.000/	0.000/	0.000/	0.000/	0.000/	0.000/	0.000/	0.000/	0.000/	0.000/
2		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
4	MWh-Meter	34,235,509	11,561,688	273,050	738,122	3,944,418	4,104,865	1,915,605	819,542	1,305,847	1,867,730	7,577,470	127,171
5		100.00%	33.77%	0.80%	2.16%	11.52%	11.99%	5.60%	2.39%	3.81%	5.46%	22.13%	0.37%
7	MWh-Gen	36,452,324	12,527,866	295,868	799,805	4,272,161	4,447,897	2,032,994	854,495	1,391,267	1,954,818	7,737,355	137,799
8		100.00%	34.37%	0.81%	2.19%	11.72%	12.20%	5.58%	2.34%	3.82%		21.23%	0.38%
9 10	MWh-Sales	17,615,428	11,038,078	185,329	569,092	1,864,449	872,253	315,809	216,353	200,269	129,184	2,178,957	45,655
11		100.00%	62.66%	1.05%	3.23%	10.58%	4.95%	1.79%	1.23%	1.14%		12.37%	0.26%
12 13	MWh-Pri	25,767,858	12,527,866	295,868	799,805	4,272,161	4,447,897	2,032,994	_	1,391,267	_	_	
14 15		100.00%	48.62%	1.15%	3.10%	16.58%	17.26%	7.89%	0.00%	5.40%	0.00%	0.00%	0.00%
16	1CP_Trans	6,095	2,663	48	166	768	715	293	117	193	257	873	1
17 18		100.00%	43.70%	0.79%	2.73%	12.60%	11.74%	4.81%	1.92%	3.16%	4.22%	14.32%	0.01%
19	NCP_Pri	5,395	2,917	55	194	844	807	328	-	215	-	-	35
20 21		100.00%	54.07%	1.01%	3.59%	15.64%	14.97%	6.08%	0.00%	3.99%	0.00%	0.00%	0.65%
22	NCP_Pri-PLCC	2,194				844	807	328	-	215	-	0	
23 24		100.00%	0.00%	0.00%	0.00%	38.46%	36.80%	14.94%	0.00%	9.80%	0.00%	0.00%	0.00%
25	NCP_Sec	4,873	2,917	55	194	826	807	-		39	-	-	35
26 27		100.00%	59.86%	1.12%	3.98%	16.95%	16.57%	0.00%	0.00%	0.80%	0.00%	0.00%	0.72%
28	NCP_Sec-PLCC	1,673				826	807	-	-	39	-	-	
29 30		100.00%	0.00%	0.00%	0.00%	49.40%	48.28%	0.00%	0.00%	2.33%	0.00%	0.00%	0.00%
31	FERC593	325.349	254.218	0.781	21.517	23.921	15.910	5.403	-	3.598	-	0.002	-
32 33		100.00%	78.14%	0.24%	6.61%	7.35%	4.89%	1.66%	0.00%	1.11%	0.00%	0.00%	0.00%
34	Customers	1,726.242	1,528.825	4.698	129.402	48.077	3.759	0.738	0.185	0.064	0.070	0.096	10.329
35 36		100.00%	88.56%	0.27%	7.50%	2.79%	0.22%	0.04%	0.01%	0.00%	0.00%	0.01%	0.60%
37	Customers-CI	52.988	-	-	-	48.077	3.759	0.738	0.185	0.064	0.070	0.096	
38 39		100.00%	0.00%	0.00%	0.00%	90.73%	7.09%	1.39%	0.35%	0.12%	0.13%	0.18%	0.00%
40	Customers-SC3	4.496					3.759	0.738					
41		100.00%	0.00%	0.00%	0.00%	0.00%	83.60%	16.40%	0.00%	0.00%	0.00%	0.00%	0.00%
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C1	Allocation	E4	

0 Allocator Name	Total	Residential	Resid. TOU	Small Gen No Dem	Small Gen Demand	Large Gen- Sec	Large Gen- Pri	Large Gen-Tran	Lge Gen TOU-S/P	Lge Gen TOU-SubT	Lge Gen TOU-Tran	Lighting
43 Cust-Sec	1,714.792	1,528.825	4.698	129.402	48.077	3.759			0.032			
14 15	100.00%	89.16%	0.27%	7.55%	2.80%	0.22%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
16 Cust-Pri	1,715.562	1,528.825	4.698	129.402	48.077	3.759	0.738		0.064			
47 40	100.00%	89.12%	0.27%	7.54%	2.80%	0.22%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%
48 Xfmr Cost	2,359,601	1,542,155	4,738	101,380	404,431	221,855	43,531	10,937	3,752	4,150	5,640	17,032
50	100.00%	65.36%	0.20%	4.30%	17.14%	9.40%	1.84%	0.46%	0.16%	0.18%	0.24%	0.72%
Services_Cost	4,470,130	3,755,034	11,538	458,340	222,491	17,395	3,413	858	294	325	442	-
3	100.00%	84.00%	0.26%	10.25%	4.98%	0.39%	0.08%	0.02%	0.01%	0.01%	0.01%	0.00%
Meters-Cost	835,442	476,856	2,518	45,098	243,656	30,721	10,336	13,546	585	5,140	6,986	_
6 7	100.00%	57.08%		5.40%	29.16%	3.68%	1.24%	1.62%	0.07%			0.00%
Meters-AMI	905,415	541,598	2,545	49,886	244,072	30,721	10,336	13,546	585	5,140	6,986	-
59 50	100.00%	59.82%	0.28%	5.51%	26.96%	3.39%	1.14%	1.50%	0.06%	0.57%	0.77%	0.00%
EE_Prog	0	0	0	0	0	0	0	0	0	0	0	0
52 53	100.00%	42.84%	0.91%	2.68%	13.78%	13.36%	5.68%	1.59%	3.23%	3.88%	11.58%	0.47%
64 kWh_Rev	961,587	875,913	11,108	64,106	-	-	-	-	-	-	-	10,460
55 66	100.00%	91.09%	1.16%	6.67%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.09%
Demand_Rev	502,192	-		-	199,186	131,707	49,502	6,549	34,613	16,006	64,630	-
58 59	100.00%	0.00%	0.00%	0.00%	39.66%	26.23%	9.86%	1.30%	6.89%	3.19%	12.87%	0.00%
70 Tot_DistRev	1,928,866	1,193,848	12,834	96,746	230,091	162,619	56,233	9,465	37,352	19,944	75,406	34,328
71 72	100.00%	61.89%	0.67%	5.02%	11.93%	8.43%	2.92%	0.49%	1.94%	1.03%	3.91%	1.78%
73 Total_Rev	1,928,866	1,193,848	12,834	96,746	230,091	162,619	56,233	9,465	37,352	19,944	75,406	34,328
74 75	100.00%	61.89%	0.67%	5.02%	11.93%	8.43%	2.92%	0.49%	1.94%	1.03%	3.91%	1.78%
76 MFC_Rev	26,350	22,191	402	1,116	901	423	148	96	89	56	914	15
77 78	100.00%	84.22%	1.52%	4.24%	3.42%	1.61%	0.56%	0.36%	0.34%	0.21%	3.47%	0.06%
79 CommodityRev	1,292,777	820,771	15,890	41,924	141,926	67,725	23,618	14,872	14,049	9,253	139,881	2,869
30 31	100.00%	63.49%	1.23%	3.24%	10.98%	5.24%	1.83%	1.15%	1.09%	0.72%	10.82%	0.22%
SBC_Rev	200,943	77,158	1,822	4,926	26,303	26,584	11,773	4,185	7,076	10,668	29,599	849
33 34	100.00%	38.40%	0.91%	2.45%	13.09%	13.23%	5.86%	2.08%	3.52%	5.31%	14.73%	0.42%

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Class Allocation Factors

0	Allocator Name	Total	Residential	Resid. TOU	Small Gen No Dem	Small Gen Demand	Large Gen- Sec	Large Gen- Pri	Large Gen-Tran	Lge Gen TOU-S/P	Lge Gen TOU-SubT	Lge Gen TOU-Tran	Lighting
85	ETIP_CR	(10,448)	-	-	-	(10)	(400)	(445)	(378)	(490)	(742)	(7,983)	-
86 87		100.00%	0.00%	0.00%	0.00%	0.10%	3.83%	4.26%	3.62%	4.69%	7.10%	76.40%	0.00%
88	Acct903	100.00%	85.62%	0.26%	9.48%	3.52%	0.28%	0.05%	0.01%	0.00%	0.01%	0.01%	0.76%
89 90		100.00%	85.62%	0.26%	9.48%	3.52%	0.28%	0.05%	0.01%	0.00%	0.01%	0.01%	0.76%
91	Acct903-BILL	100.00%	88.56%	0.27%	7.50%	2.79%	0.22%	0.04%	0.01%	0.00%	0.00%	0.01%	0.60%
92 93		100.00%	88.56%	0.27%	7.50%	2.79%	0.22%	0.04%	0.01%	0.00%	0.00%		0.60%
94	Acct903-COLL	100.00%	84.02%	0.26%	10.56%	3.92%	0.31%	0.06%	0.02%	0.01%	0.01%	0.01%	0.84%
95		100.00%	84.02%	0.26%	10.56%	3.92%	0.31%	0.06%	0.02%	0.01%	0.01%		0.84%
96 97	Write-Offs-Del	153,084	128,913	27	7,568	8,422	5,276	1,820	169	143	72	139	534
98 99	W.1.00 0.10 Del	100.00%	84.21%	0.02%	4.94%	5.50%	3.45%	1.19%	0.11%	0.09%	0.05%		0.35%
100	Write-Offs-Comm	100,753	88,628	33	3,279	5,195	2,197	764	266	54	33	259	45
101 102	White one comm	100.00%	87.97%	0.03%	3.25%	5.16%	2.18%	0.76%	0.26%	0.05%	0.03%		0.04%
	Collections	944,757	842,517	12,012	10,619	28,487	17,638	6,115	1,864	3,936	2,236	16,485	2,848
104 105		100.00%	89.18%	1.27%	1.12%	3.02%	1.87%	0.65%	0.20%	0.42%	0.24%		0.30%
	Acct908	100.00%	54.36%	0.46%	3.86%	22.58%	9.24%	3.65%	0.86%	1.06%	0.88%	2.88%	0.17%
107 108		100.00%	54.36%	0.46%	3.86%	22.58%	9.24%	3.65%	0.86%	1.06%	0.88%		0.17%
	Acct908Lab	444,992	201,701	3,518	13,343	67,255	52,476	22,314	7,019	12,149	15,996	47,192	2,030
110		100.00%	45.33%	0.79%	3.00%	15.11%	11.79%	5.01%	1.58%	2.73%	3.59%		0.46%
111 112	VDER Rev	100.00%	45.86%	0.62%	5.11%	17.56%	16.39%	6.78%	0.66%	1.86%	0.87%	3.96%	0.33%
113 114	_	100.00%	45.86%	0.62%	5.11%	17.56%	16.39%	6.78%	0.66%	1.86%	0.87%		0.33%
115	Lighting	1	0	0	0	0	0	0	0	0	0	0	1
116 117		100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
	NCP_Trans	6,930	2,917	55	194	844	807	328	135	215	285	1,115	35
119 120		100.00%	42.09%	0.79%	2.80%	12.18%	11.65%	4.73%	1.95%	3.10%	4.11%	16.09%	0.51%
	Tran Pretax	180,145	106,113	1,312	8,380	21,472	16,004	5,745	1,324	3,857	2,901	10,586	2,452
122	_	100.00%	58.90%	0.73%	4.65%	11.92%	8.88%	3.19%	0.73%	2.14%	1.61%		1.36%
123 124	PriD-RB	1,586,062	522,723	9,761	34,781	389,312	372,363	151,128	42	99,195	82	305	6,369
125		100.00%	32.96%	0.62%	2.19%	24.55%	23.48%	9.53%		6.25%	0.01%		0.40%
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Class Allocation Factors

0	Allocator Name	Total	Residential	Resid. TOU	Small Gen No Dem	Small Gen Demand	Large Gen- Sec	Large Gen- Pri	Large Gen-Tran	Lge Gen TOU-S/P	Lge Gen TOU-SubT	Lge Gen TOU-Tran	Lighting
127	PriD-Lab	43,480	12,305	230	818	11,529	11,031	4,478	-	2,939	-	1	148
128		100.00%	28.30%	0.53%	1.88%	26.52%	25.37%	10.30%	0.00%	6.76%	0.00%	0.00%	0.34%
129													
130	PriD-OpExp	147,562	41,234	656	2,862	39,032	36,843	14,881	162	9,745	318	1,078	750
131		100.00%	27.94%	0.44%	1.94%	26.45%	24.97%	10.08%	0.11%	6.60%	0.22%	0.73%	0.51%
132													
	PriD-Pt	2,541,612	791,280	14,822	52,603	643,557	615,755	249,943	-	164,063	-	47	9,542
134		100.00%	31.13%	0.58%	2.07%	25.32%	24.23%	9.83%	0.00%	6.46%	0.00%	0.00%	0.38%
135	PriD-Pt-Tax	2 120 00 7	752 146	11100	<b>50.060</b>	(12.225	506 505	220.164		156 221			0.002
		2,420,905	753,146	14,108	50,068	613,227	586,735	238,164	-	156,331	-	45	9,082
137		100.00%	31.11%	0.58%	2.07%	25.33%	24.24%	9.84%	0.00%	6.46%	0.00%	0.00%	0.38%
138	PriD-Pretax	175,475	185,539	1,587	16,053	(12,364)	(23,830)	(11,728)	1,904	(7,543)	4,046	15 427	6,384
140		1/3,4/3	185,539		9.15%	-7.05%	-13.58%	-6.68%	1,904	-4.30%	2.31%	15,427 8.79%	3.64%
140		100.00%	103.7476	0.90%	9.1370	-7.0376	-13.3670	-0.0870	1.0970	-4.30%	2.3170	8./970	3.0470
	PriC-RB	1,941,557	1,728,038	5,333	146,232	55,090	4,904	1,077	55	225	108	363	133
143		100.00%	89.00%		7.53%	2.84%	0.25%	0.06%	0.00%	0.01%			0.01%
144													
	PriC-Lab	108,895	97,042	298	8,214	3,052	239	47	-	4	-	-	-
146		100.00%	89.12%	0.27%	7.54%	2.80%	0.22%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%
147													
148	PriC-OpExp	391,702	340,584	1,135	28,705	13,616	3,385	1,108	213	608	418	1,411	518
149		100.00%	86.95%	0.29%	7.33%	3.48%	0.86%	0.28%	0.05%	0.16%	0.11%	0.36%	0.13%
150													
151	PriC-Pt	3,337,897	2,974,572	9,140	251,772	93,541	7,313	1,435	-	124	-	-	-
152		100.00%	89.12%	0.27%	7.54%	2.80%	0.22%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%
153													
	PriC-Pt-Tax	3,068,104	2,734,146	8,401	231,422	85,980	6,722	1,319	<u>-</u>	114	-	-	-
155 156		100.00%	89.12%	0.27%	7.54%	2.80%	0.22%	0.04%	0.00%	0.00%	0.00%	0.00%	0.00%
	PriC-DiPt	3,068,104	2,734,146	8,401	231,422	85,980	6,722	1,319		114	_	_	
158		100.00%	89.12%		7.54%	2.80%	0.22%	0.04%		0.00%		0.00%	0.00%
159													
160	PriC-Pretax	8,372	(124,616)	1,994	(11,499)	44,681	39,829	13,872	2,320	9,397	4,926	18,797	8,670
161		100.00%	-1488.52%		-137.35%	533.72%	475.76%	165.70%		112.24%	58.84%	224.53%	103.56%
162													
163	SecD-RB	913,847	534,417	1,653	35,152	187,380	123,159	15,146	3,802	3,596	1,483	2,115	5,943
164		100.00%	58.48%	0.18%	3.85%	20.50%	13.48%	1.66%	0.42%	0.39%	0.16%	0.23%	0.65%
165													
	SecD-Lab	7,914	3,309	10	218	2,276	1,852	93	23	74	9		37
167		100.00%	41.81%	0.13%	2.75%	28.76%	23.41%	1.18%	0.30%	0.94%	0.11%	0.15%	0.46%
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Class Allocation Factors

0	Allocator Name	Total	Residential	Resid. TOU	Small Gen No Dem	Small Gen Demand	Large Gen- Sec	Large Gen- Pri	Large Gen-Tran	Lge Gen TOU-S/P	Lge Gen TOU-SubT	Lge Gen TOU-Tran	Lighting
169	SecD-OpExp	37,260	16,772	92	1,180	9,102	7,469	708	166	531	217	679	344
170		100.00%	45.01%		3.17%	24.43%	20.05%	1.90%		1.42%	0.58%	1.82%	0.92%
171													
172	SecD-Pt	1,522,467	886,147	2,723	58,254	314,687	207,910	25,014	6,285	6,034	2,385	3,241	9,787
173		100.00%	58.20%	0.18%	3.83%	20.67%	13.66%	1.64%	0.41%	0.40%	0.16%	0.21%	0.64%
174													
175	SecD-Pt-Tax	1,500,320	876,391	2,693	57,613	308,562	203,021	24,739	6,215	5,843	2,359	3,205	9,679
176		100.00%	58.41%	0.18%	3.84%	20.57%	13.53%	1.65%	0.41%	0.39%	0.16%	0.21%	0.65%
177													
	SecD-DiPt	1,500,320	876,391	2,693	57,613	308,562	203,021	24,739	6,215	5,843	2,359	3,205	9,679
179		100.00%	58.41%	0.18%	3.84%	20.57%	13.53%	1.65%	0.41%	0.39%	0.16%	0.21%	0.65%
180													
	SecD-Pretax	82,420	57,831	1,081	5,609	(387)	(195)	3,736	479	3,043	1,700	6,864	2,659
182		100.00%	70.17%	1.31%	6.81%	-0.47%	-0.24%	4.53%	0.58%	3.69%	2.06%	8.33%	3.23%
183	SecC-RB	774,644	522,236	1,615	52,253	22,760	2,055	309	75	94	68	193	172,985
185		100.00%	67.42%	0.21%	6.75%	2.94%	0.27%	0.04%		0.01%			22.33%
186		100.0070	07.4270	0.2170	0.7370	2.7470	0.2770	0.0470	0.0170	0.0170	0.0170	0.0270	22.3370
	SecC-Lab	30,967	24,500	75	2,135	816	64	1	0	1	0	0	3,374
188		100.00%	79.12%	0.24%	6.89%	2.63%	0.21%	0.00%	0.00%	0.00%	0.00%	0.00%	10.90%
189													
190	SecC-OpExp	112,328	88,398	313	7,615	4,268	1,409	446	100	277	194	655	8,653
191		100.00%	78.70%	0.28%	6.78%	3.80%	1.25%	0.40%	0.09%	0.25%	0.17%	0.58%	7.70%
192													
193	SecC-Pt	1,547,569	1,161,641	3,569	118,553	51,562	4,031	491	123	55	47	64	207,432
194		100.00%	75.06%	0.23%	7.66%	3.33%	0.26%	0.03%	0.01%	0.00%	0.00%	0.00%	13.40%
195													
	SecC-OnSite	101,882			66,467	32,141	2,513	487	122	42	46	63	
197		100.00%	0.00%	0.00%	65.24%	31.55%	2.47%	0.48%	0.12%	0.04%	0.05%	0.06%	0.00%
198	SecC-Pt-Tax	832,037	564,505	1,735	47,780	17,752	1,388	_	_	12	_		198,866
200	Secc-rt-1ax	100.00%	67.85%	0.21%	5.74%	2.13%	0.17%	0.00%		0.00%		0.00%	23.90%
201		100.0070	07.8370	0.2170	3.7470	2.13/0	0.1770	0.0070	0.0070	0.0070	0.0070	0.0070	23.9070
	SecC-DiPt	1,469,660	1,100,126	3,380	113,159	49,488	3,869	487	122	54	46	63	198,866
203		100.00%	74.86%	0.23%	7.70%	3.37%	0.26%	0.03%		0.00%	0.00%	0.00%	13.53%
204													
205	SecC-Pretax	5,759	(15,898)	708	(2,232)	14,358	13,094	4,511	716	2,958	1,533	5,879	(19,868)
206		100.00%	-276.06%	12.29%	-38.75%	249.32%	227.37%	78.32%	12.44%	51.36%		102.08%	
207													
208	Bill-RB	418,762	244,170	1,434	22,172	108,109	19,636	7,056	5,705	1,349	2,763	5,825	544
209		100.00%	58.31%	0.34%	5.29%	25.82%	4.69%	1.68%	1.36%	0.32%	0.66%	1.39%	0.13%
210													

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Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (\$000s) (S) Rate Year Ending March 31, 2026

Class Allocation Factors

0	Allocator Name	Total	Residential	Resid. TOU	Small Gen No Dem	Small Gen Demand	Large Gen- Sec	Large Gen- Pri	Large Gen-Tran	Lge Gen TOU-S/P	Lge Gen TOU-SubT	Lge Gen TOU-Tran	Lighting
211	Bill-Lab	62,974	38,436	244	3,306	12,683	4,024	1,556	533	416	412	1,205	158
212		100.00%	61.04%	0.39%	5.25%	20.14%	6.39%	2.47%	0.85%	0.66%	0.65%	1.91%	0.25%
213													
214	Bill-Cust-Lab	14,071	11,155	38	1,197	1,306	147	45	53	3	20	27	80
215		100.00%	79.28%	0.27%	8.50%	9.28%	1.04%	0.32%	0.38%	0.02%	0.14%	0.19%	0.57%
216													
	Bill-OpExp	256,361	155,359	1,200	12,569	45,323	18,362	7,034	2,089	2,641	2,190	8,177	1,418
218		100.00%	60.60%	0.47%	4.90%	17.68%	7.16%	2.74%	0.81%	1.03%	0.85%	3.19%	0.55%
219		7.62.600	227.160	1.025	20.142	150 222	24.024	0.042	<b>5</b> 0 4 1	1.206	2.521	6.245	202
	Bill-Pt	562,608	327,160	1,827	30,143	150,323	24,824	8,842	7,941	1,296	3,521	6,347	382
221		100.00%	58.15%	0.32%	5.36%	26.72%	4.41%	1.57%	1.41%	0.23%	0.63%	1.13%	0.07%
222	BillC-Pt-Tax												
223	BillC-Pt-Tax	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
224		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	Bill-DiPt	409,302	233,623	1,234	22,094	119,373	15,051	5,064	6,637	287	2,518	3,422	
227	Biii-Bii t	100.00%	57.08%	0.30%	5.40%	29.16%	3.68%	1.24%	1.62%	0.07%			0.00%
228		100.0070	37.0070	0.5070	3.4070	27.1070	3.0070	1.2470	1.0270	0.0770	0.0270	0.0470	0.0070
	Bill-Pretax	21,433	18,401	827	1,008	(19,491)	6,729	1,682	(1,071)	3,478	933	4,796	4,141
230		100.00%	85.85%	3.86%	4.70%	(90.94%)	31.39%	7.85%	(5.00%)	16.23%	4.35%	22.38%	19.32%
231						(, , , , , , ,			(0.00.1)				
	Reg-Pretax	(10,525)	12,737	(271)	2,547	(2,107)	(4,659)	(2,542)	(1,412)	(1,896)	(3,675)	(9,870)	621
233		100.00%	(121.01%)	2.58%	(24.20%)	20.01%	44.26%	24.15%	13.41%	18.01%	34.92%	93.78%	(5.90%)
234													, , , , ,
235	Sup-Lab	11	10	0	1	0	0	0	0	0	0	0	0
236		100.00%	85.62%	0.26%	9.48%	3.52%	0.28%	0.05%	0.01%	0.00%	0.01%	0.01%	0.76%
237													
	Sup-OpExp	1,357	1,162	4	129	48	4	1	0	0	0	0	10
239		100.00%	85.62%	0.26%	9.48%	3.52%	0.28%	0.05%	0.01%	0.01%	0.01%	0.01%	0.76%
240													
	Sup-Pretax	970	(103)		205	(386)	(104)			76	48	853	(6)
242		100.00%	(10.64%)	40.26%	21.17%	(39.77%)	(10.77%)	(3.64%)	3.31%	7.82%	4.93%	87.94%	(0.60%)
243	G 11 T 1	720	(32		70	26		^	0			^	
	Coll-Lab	738	632	2	70	26	2	0	0.010/	0	0	0 010/	6
245		100.00%	85.62%	0.26%	9.48%	3.52%	0.28%	0.05%	0.01%	0.00%	0.01%	0.01%	0.76%
246	Coll-OpExp	2,391	2,043	6	226	86	8	2	0	0	0	1	18
247		100.00%	2,043 85.45%	0.26%	9.45%	3.58%	0.33%	0.08%	0.02%	0.02%		0.04%	0.76%
249		100.0070	05.75/0	0.2070	9. <del>4</del> 3/0	3.30/0	0.55/0	0.0670	0.04/0	0.02/0	0.01/0	0.0470	0.7070
	Coll-Pretax	76	(546)	11	(108)	219	210	74	12	50	26	100	27
251	Con Hour	100.00%	(716.28%)	13.92%	(141.20%)	287.75%	275.84%	96.69%	16.10%	65.31%	34.71%	131.79%	35.37%
252		100.0070	(710.2070)	13.7270	(111.2070)	207.7570	273.0170	70.0770	10.1070	05.5170	51.7170	131.7570	55.5770

Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (\$000s) (S) Rate Year Ending March 31, 2026

Fac Class Allocation Factors

0	Allocator Name	Total	Residential	Resid. TOU	Small Gen No Dem	Small Gen Demand	Large Gen- Sec	Large Gen- Pri	Large Gen-Tran	Lge Gen TOU-S/P	Lge Gen TOU-SubT	Lge Gen TOU-Tran	Lighting
253	CBill-Lab	3,463	2,965	9	328	122	10	2	0	0	0	0	26
254		100.00%	85.62%	0.26%	9.48%	3.52%	0.28%	0.05%	0.01%	0.00%	0.01%	0.01%	0.76%
255													
	CBill-OpExp	18,731	16,018	49	1,772	666	58	12	3	2	2	5	143
257		100.00%	85.52%	0.26%	9.46%	3.55%	0.31%	0.07%	0.02%	0.01%	0.01%	0.03%	0.76%
258	CD'II D	448	(4.505)	0.5	(0.64)	1 222	1.701	706	00	102	214	012	210
260	CBill-Pretax	100.00%	(4,595) (1025.23%)		(864) (192.84%)	1,777 396.41%	1,701 379.59%	596 133.08%	99 22.17%	403 89.86%	214 47.80%	813 181.40%	219 48.77%
261		100.0070	(1023.2376)	19.0070	(192.0470)	390.4170	3/9.39/0	133.0670	22.1//0	09.0070	47.0070	181.4070	40.7770
	Uncollect	1,940	1,613	1	87	119	74	26	2	1	3	2	12
263		100.00%	83.14%		4.50%	6.12%	3.83%	1.34%		0.08%		0.08%	0.63%
264													
	Labor	289,810	192,906	1,118	15,945	34,457	20,903	7,688	1,161	4,426	1,744	5,711	3,752
266		100.00%	66.56%	0.39%	5.50%	11.89%	7.21%	2.65%	0.40%	1.53%	0.60%	1.97%	1.29%
267													
	Labor-DistOM	233,453	157,122	897	12,822	24,605	17,319	6,288	787	4,028	1,399	4,617	3,567
269		100.00%	67.30%	0.38%	5.49%	10.54%	7.42%	2.69%	0.34%	1.73%	0.60%	1.98%	1.53%
270	OMxPP	1,507,249	919,925	7,428	71,176	178,061	128,914	50,052	11,299	29,188	23,692	72,889	14,625
271		100.00%	61.03%		4.72%	11.81%	8.55%	3.32%	0.75%	1.94%		4.84%	0.97%
273		100.0070	01.0570	0,,,	,2,0	11.0170	0.5576	3.3270	0.7070	11,7 1,70	110770		0.5770
	Account931	100.00%	57.54%	0.51%	4.42%	12.63%	9.62%	3.54%	0.79%	2.21%	1.56%	5.25%	1.93%
275		100.00%	57.54%	0.51%	4.42%	12.63%	9.62%	3.54%	0.79%	2.21%	1.56%	5.25%	1.93%
276													
	1CP_Tr_ISO	100.00%	43.75%		2.73%	12.64%	11.80%	4.85%	1.90%	3.18%		14.17%	0.01%
278		100.00%	43.75%	0.80%	2.73%	12.64%	11.80%	4.85%	1.90%	3.18%	4.17%	14.17%	0.01%
279	Plant	14,530,978	8,338,107	71,799	649,008	1,885,134	1,447,692	526,895	110,617	329,769	217,175	726,985	227,797
281		100.00%	57.38%		4.47%	1,065,134	9.96%	3.63%		2.27%		5.00%	1.57%
282		100.0070	37.3670	0.4770	7.4770	12.7770	7.7070	3.0370	0.7070	2.2770	1.77/0	3.0070	1.5770
283	PptyTaxMuni	194,317	107,941	1,006	7,948	25,095	20,975	7,643	1,537	4,845	3,201	10,799	3,327
284		100.00%	55.55%		4.09%	12.91%	10.79%	3.93%		2.49%		5.56%	1.71%
285													
	RateBase	8,985,586	5,005,360	46,944	380,065	1,181,805	914,052	336,250	75,687	210,618	148,809	503,444	182,551
287		100.00%	55.70%	0.52%	4.23%	13.15%	10.17%	3.74%	0.84%	2.34%	1.66%	5.60%	2.03%
288		1 511 000	1 500 005	4.600	120 102	40.055							
	Cust-IEP	1,711,002	1,528,825	4,698	129,402 7.56%	48,077	0.000/	0.00%	0.000/	0.000/	0.00%	0.00%	0.000/
290 291		100.00%	89.35%	0.27%	7.30%	2.81%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	Total_RevReq	4,298,870	2,588,267	31,620	176,008	517,547	341,358	126,415	38,968	75,843	55,909	298,267	48,667
293		100.00%	60.21%		4.09%	12.04%	7.94%	2.94%	0.91%	1.76%		6.94%	1.13%
294													

Index Sch 2U-Index

# Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (ECOSS)- Rate Year Ending March 31, Development of Allocators - Index

Line	Reference	Schedule Name
1	Sch 2U-Index	Development of Allocators - Index
2	Sch 2U-1	External Allocator Values- Class Allocation
3	Sch 2U-2	Functionalization Allocators
4	Sch 2U-3	Classification Allocators
5	Sch 2U-4	Distribution Revenue at Current Rates
6	Sch 2U-5	Other Revenue at Current Rates
7	Sch 2U-6	Summary of Revenue at Current Rates
8	Sch 2U-7	Transformer Costs
9	Sch 2U-8	Transformer Cost Allocation to Rate Classes
10	Sch 2U-9	Transformer Unit Costs- Recent Purchases
11	Sch 2U-10	Services Costs
12	Sch 2U-11	Meter Costs
13	Sch 2U-12	Meter Costs Detail- Current Costs
14	Sch 2U-13	Meter Costs Detail- AMI Future Costs
15	Sch 2U-14	Customer Records and Accounting- Account 903
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17	Sch 2U-16	Aging Analysis
18	Sch 2U-17	Write-Offs
19	Sch 2U-18	Demand Allocators
20	Sch 2U-19	Functional Splits
21	Sch 2U-20	Transmission Shares of 1CP For Rate Year
22	Sch 2U-21	Minimum System Study

Allocators Sch 2U-1

#### Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (ECOSS)- Rate Year Ending March 31, 2026 (S) External Allocator Values- Class Allocation

Line	Allocator Names	Units	Allocator	Total	Total	Residential	Residential	Small General No	Small General	Large General-	Large General-	Large General-	Large General	Large General	Large General	Lighting
			Names				TOU	Dem	Demand	Sec	Pri	Tran	TOU-S/P	TOU-U	TOU-T	0 0
1	ALLOCATIONNA	LUEC				SC-1	SC-1C	SC-2-ND	SC-2-Dem	SC-3-S	SC-3-P	SC-3-T	SC-3A-S/P	SC-3A-U	SC-3A-T	SC-L
1	ALLOCATION VA		MWI Make	24 225 500	24 225 500	11 5(1 (00	272.050	720 122	2 044 419	4 104 065	1.015.605	010 543	1 205 947	1 077 720	7 577 470	107 171
2	MWh-Meter	MWh	MWh-Meter	34,235,509	34,235,509	11,561,688	273,050	738,122	3,944,418	4,104,865	1,915,605	819,542	1,305,847	1,867,730	7,577,470	127,171
3	MWh-Gen	MWh	MWh-Gen	36,452,324	36,452,324	12,527,866	295,868	799,805	4,272,161	4,447,897	2,032,994	854,495	1,391,267	1,954,818	7,737,355	137,799
4	MWh-Sales	MWh	MWh-Sales	17,615,428		11,038,078	185,329	569,092	1,864,449	872,253	315,809	216,353	200,269	129,184	2,178,957	45,655
5	MWh-Pri	MWh	MWh-Pri	25,767,858	25,767,858	12,527,866	295,868	799,805	4,272,161	4,447,897	2,032,994	040.740	1,391,267	4.055.500		
6	MWh-CI	MWh	MWh-CI	22,273,600	22,273,600	2 5 5 2 2 2 2	40.000	738,122	3,944,418	4,104,865	1,915,605	819,542	1,305,847	1,867,730	7,577,470	<b>500</b>
7	1CP_Trans	MW	1CP_Trans	6,094,875	6,094,875	2,663,222	48,299	166,365	767,975	715,316	293,467	117,144	192,505	257,031	872,848	702
8	NCP_Pri	MW	NCP_Pri	5,395,098	5,395,098	2,917,010	54,641	193,919	843,947	807,487	327,770	0	215,148	0	0	35,177
9	NCP_Sec	MW	NCP_Sec	4,873,399	4,873,399	2,917,010	54,641	193,919	826,224	807,487	0	0	38,942	0	0	35,177
10	Bills	#	Bills	20,714,900	20,714,900	18,345,904	56,370		576,922	45,105	8,850	2,224	763	844	1,147	123,948
11	Customers	#	Customers	1,726,242	1,726,242	1,528,825	4,698	129,402	48,077	3,759	738	185	64	70	96	10,329
12	Customers-CI	#	Customers-CI	52,988	52,988	1.520.025	4.600	120 402	48,077	3,759	738	185	64	70	96	
13	Cust-ResSmB	#	Cust-ResSmB	1,662,925	1,662,925	1,528,825	4,698	129,402	40.4.42.1	221.055	42.521	10.025	2.752	4 1 5 0	5.640	17.022
14	Xfmr_Cost	\$000	Xfmr_Cost	2,359,601	2,359,601	1,542,155	4,738	101,380	404,431	221,855	43,531	10,937	3,752	4,150	5,640	17,032
15	Services_Cost	\$000 \$000	Services_Cost	4,470,130	4,470,130	3,755,034	11,538	458,340	222,491 78,236	17,395 8,839	3,413 2,284	858 2,657	294 221	325	442 1,370	-
16 17	Meters-Comp Meters-CT/VT	\$000	Meters-Comp Meters-CT/VT	619,085 216,357	619,085 216,357	476,856	2,518	45,098	165,420	21,882	8,052	10,890	364	1,008 4,132	5,616	-
18	Meters-Cost	\$000	Meters-Cost	835,442	835,442	476,856	2,518	45,098	243,656	30,721	10,336	13,546	585	5,140	6,986	-
						,		,				,		,	,	-
19	Meters-AMI	\$000	Meters-AMI	905,415	1,051,799	541,598	2,545	49,886	244,072	30,721	10,336	13,546	585	5,140	6,986	0.470/
20	EE_Prog	\$000	EE_ETIP	100.00%	100.00%	42.84%	0.91%	2.68%	13.78%	13.36%	5.68%	1.59%	3.23%	3.88%	11.58%	0.47%
21	kWh_Rev	\$000	kWh_Rev	961,587	961,587	875,913	11,108	64,106	100 106	121 707	40.502	- 6.540	24.612	16.006	- (4.620	10,460
22	Demand_Rev	\$000	Demand_Rev	502,192	502,192	1 102 040	12.024	- 06.746	199,186	131,707	49,502	6,549	34,613	16,006	64,630	24.220
23	Tot_DistRev	\$000	Tot_DistRev	1,928,866	1,928,866	1,193,848	12,834	96,746	230,091	162,619	56,233	9,465	37,352	19,944	75,406	34,328
24	MFC_Rev	\$000	MFC_Rev	26,350	26,350	22,191	402	1,116	901	423	148	96	14.040	56	914	15
25	CommodityRev	\$000	CommodityRev SBC Rev	1,292,777	1,292,777 200,943	820,771 77,158	15,890 1,822	41,924 4,926	141,926 26,303	67,725 26,584	23,618 11,773	14,872	14,049	9,253	139,881	2,869 849
26	SBC_Rev	\$000	ETIP CR	200,943		//,138		4,920		(400)		4,185	7,076	10,668	29,599	849
27 28	ETIP_CR Cust-NonRes	\$000 \$000	Cust-NonRes	(10,448) 192,719	(10,448) 192,719	-	-	129,402	(10) 48,077	3,759	(445) 738	(378) 185	(490) 64	(742) 70	(7,983) 96	10,329
29	Acct903	3000 %	Acct903	100.00%	100.00%	85.62%	0.26%	9.48%	3.52%	0.28%	0.05%	0.01%	0.00%	0.01%	0.01%	0.76%
30	Acct903-BILL	%	Acct903-BILL	100.00%	100.00%	88.56%	0.20%	7.50%	2.79%	0.28%	0.03%	0.01%	0.00%	0.01%	0.01%	0.70%
	Acct903-BILL Acct903-COLL	%	Acct903-BILL Acct903-COLL		100.00%	84.02%			3.92%	0.22%	0.04%	0.01%				0.84%
31				100.00%			0.26%	10.56%					0.01%	0.01%	0.01%	
32	Write-Offs-Del	\$000	Write-Offs-Del	153,084	153,084	128,913	27	7,568	8,422	5,276	1,820	169	143	72	139	534
33	Write-Offs-Comm	\$000	Comm	100,753	100,753	88,628	33	3,279	5,195	2,197	764	266	54	33	259	45
34	Collections	\$000	Collections	944,757	944,757	842,517	12,012	10,619	28,487	17,638	6,115	1,864	3,936	2,236	16,485	2,848
35	Acct908	\$000	Acct908	100.00%	100.00%	54.36%	0.46%	3.86%	22.58%	9.24%	3.65%	0.86%	1.06%	0.88%	2.88%	0.17%
36	VDER_Rev	MWh	VDER_Rev	100.00%	100.00%	45.86%	0.62%	5.11%	17.56%	16.39%	6.78%	0.66%	1.86%	0.87%	3.96%	0.33%
37	NCP_Trans	MW	NCP_Trans	6,929,594	6,929,594	2,917,010	54,641	193,919	843,947	807,487	327,770	135,065	215,148	284,549	1,114,883	35,177
	Light-Fixtures	#	Light-Fixtures	1 522 522	1 522 522	1 500 005	4.000									1
39	Cust-Res	#		1,533,523	1,533,523	1,528,825	4,698	4000:-	0.42.0:=	00= 4==	225 55			2017:-		2.4
40	NCP-SubT			5,679,647	5,679,647	2,917,010	54,641	193,919	843,947	807,487	327,770		215,148	284,549		35,177

Allocators Sch 2U-1

# Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (ECOSS)- Rate Year Ending March 31, 2026 (S) External Allocator Values- Class Allocation Small Small Large

Lighting T T SC-L Lighting 3% 0.37% 3% 0.38%
T SC-L  1 Lighting 3% 0.37%
Lighting 3% 0.37%
Lighting 3% 0.37%
3% 0.37%
5% U.38%
=0: 0.0:0::
7% 0.26%
0.00%
2% 0.00%
1% 0.00%
2% 0.00%
0.00%
4% 0.00%
7% 0.00%
8% 0.47%
0% 1.09%
7% 0.00%
1% 1.78%
7% 0.06%
2% 0.22%
3% 0.42%
0.00%
5% 5.36%
1% 0.76%
1% 0.60%
6% 0.04%
4.32 0.00 0.01 0.01 0.02 2.60 0.02 2.60 0.02 2.87 3.91 3.47 0.02 4.73 6.40 0.01 0.02 4.73 6.40 0.01 0.02 6.40 0.01 0.02 6.40 0.01 6.40

Functions Sch 2U-2

# Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (ECOSS)- Rate Year Ending March 31, 2026 (S)

## **Functionalization Allocators**

Line	Functional Allocator Values	Total	Trans- mission	Primary Dist	Secondary Dist	Billing	Customer	COMP Supply	Collections	COMP Bill
1	Func-364	100.00%		73.31%	26.69%					
1	Func-365	100.00%		88.30%	11.70%					
2	Func-366	100.00%		87.79%	12.21%					
3	Func-367	100.00%		91.59%	8.41%					
4	Meters	835,441,805				835,441,805				
5	Comp-569	0.00%								0.0%
6	Comp-901	100.00%				47.0%	0.0%			53.0%
7	Comp-902	100.00%								100.0%
8	Comp-903	100.00%				30.0%	0.0%	0.5%		69.6%
9	Comp-905	100.00%				66.3%	0.0%	0.0%		33.7%
10	Comp-908									
11	Comp-920	100.00%				0.0%	0.0%	100.0%		0.0%
12	Comp-921									
13	Comp-923	100.00%				95.9%	0.0%	3.3%		0.7%
14	Comp-926									
15	Comp-930.2	0.00%				0.0%				
16	Coll	100.00%				77.42%			22.58%	
17	Uncoll	100.00%				60.31%			39.69%	

Classify Sch 2U-3

# Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (ECOSS)- Rate Year Ending March 31, 2026 (S) Classification Allocators

# Line

14

Account		Total	Demand	Energy	Customer	Source- Customer Commponent
Pri364	Primary- Poles, Towers & Fixtures	100.00%	13.43%		86.57% Sa	me as Pri365
Pri365	Primary- OH Conductors and Devices	100.00%	13.43%		86.57% Sc	ch 2U-21, line 12
Pri366	Primary- UG Conduits	100.00%	53.59%		46.41% Sa	nme as Pri367
Pri367	Primary- UG Conductors	100.00%	53.59%		46.41% Sc	ch 2U-21, line 36
Pri368	Primary- Transformers	100.00%	100.00%		0.00%	
Sec364	Secondary-Poles, Towers & Fixtures	100.00%	7.54%		92.46% Sa	me as Sec365
Sec365	Secondary- OH Conductors and Devices	100.00%	7.54%		92.46% Sc	ch 2U-21, line 24
Sec366	Secondary- UG Conduits	100.00%	88.30%		11.70% Sa	me as Sec367
Sec367	Secondary- UG Conductors	100.00%	88.30%		11.70% Sc	ch 2U-21, line 48
Sec368	Secondary- Transformers	100.00%	100.00%		0.00%	
2						

Rev-Dist Sch 2U-4 Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (ECOSS)- Rate Year Ending March 31, 2026 (S)

# Distribution Revenue at Current Rates Customer Charge

			C	ustomer Char	ge	Demand Charge			k'	kWh-Based Charge		
Line	Description	Includes	Annual Bills	Monthly Charge	Customer Chg Revenue	Billing Demand	Demand Charge	Demand Chg Revenue	kWh Deliveries X 1000	kWh-Based Chg	kWh-Based Chg Revenue	
1	Residential	SC-1	18,345,904	\$17.33	317,934,519				11,561,688	\$0.07576	875,913,495	
2	Residential TOU	SC-1C	56,370	\$30.62	1,726,064				273,050	\$0.04068	11,107,677	
3	Small Gen No Dem	SC-2-ND	1,552,824	\$21.02	32,640,355				738,122	\$0.08685	64,105,935	
4	Small Gen Demand	SC-2-Dem	576,922	\$53.57	30,905,728	13,413,170	\$14.85	199,185,578	3,944,418			
5	Large Gen-Sec	SC-3-S	45,105	\$675.00	30,445,542	10,664,516	\$12.35	131,706,774	4,104,865			
6	Large Gen-Pri	SC-3-P	8,850	\$700.00	6,195,147	4,427,737	\$11.18	49,502,105	1,915,605			
7	Large Gen-Tran	SC-3-T	2,224	\$1,150.00	2,557,079	1,892,723	\$3.46	6,548,820	819,542			
8	Large Gen TOU-S/P	SC-3A-S/P	763	\$3,000.00	2,288,148	2,793,623	\$12.39	34,612,983	1,305,847			
9	Large Gen TOU-SubT	SC-3A-U	844	\$3,700.00	3,121,923	3,705,145	\$4.32	16,006,227	1,867,730			
10	Large Gen TOU-Tran	SC-3A-T	1,147	\$7,500.00	8,599,962	15,100,424	\$4.28	64,629,817	7,577,470			
11	Lighting	SC-L	123,948	See below	23,867,883		_		127,171	See below	10,460,064	
12			20,714,900		460,282,350	51,997,339		502,192,305	34,235,509	_	961,587,172	
13			20,714,900 S	ales File		51,997,339	Sales File		34,235,509	Sales File		
14			0 D	ifference		-	Difference		-	Difference		
15				_						_		
16												
17												
18												
19	Street Lighting		<u>A</u>	verage/ Month								
20	SC1		75,168	\$2.06	1,854,408				16,813	\$0.09886	1,662,178	
21	SC2, SC5		14,400	\$120.78	20,871,441				53,532	\$0.09886	5,292,170	
22	SC3, SC6		7,764	\$3.81	354,733				50,504	\$0.06787	3,427,703	
23	SC4		26,616	\$2.47	787,301				6,322	\$0.01234	78,014	
24			123,948	-	23,867,883				127,171	_	10,460,064	
25										_		

Rev-Dist Sch 2U-4 Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (ECOSS)- Rate Year Ending March 31, 2026 (S)

# Distribution Revenue at Current Rates Fixed Charges

				Fixed Charge	es						
Line	Description	Includes	kVA	kVA Rate	kVA Charge Revenue	Distribution Revenue	FS MWh	Commodity Revenue	MFC Revenue	SBC+ETIP	FS Commodity Revenue
1	Residential	SC-1			-	1,193,848,014	11,038,078	820,770,537	22,190,916	77,158,411	872,171,744
2	Residential TOU	SC-1C			-	12,833,741	185,329	15,890,259	401,785	1,822,235	15,915,538
3	Small Gen No Dem	SC-2-ND			-	96,746,290	569,092	41,923,985	1,116,001	4,925,955	43,742,869
4	Small Gen Demand	SC-2-Dem			-	230,091,306	1,864,449	141,926,059	900,824	26,293,077	140,215,640
5	Large Gen-Sec	SC-3-S	548,936	\$0.85	466,596	162,618,912	872,253	67,724,648	423,220	26,184,394	65,936,884
6	Large Gen-Pri	SC-3-P	630,649	\$0.85	536,052	56,233,304	315,809	23,618,118	147,656	11,327,839	22,813,131
7	Large Gen-Tran	SC-3-T	422,188	\$0.85	358,860	9,464,759	216,353	14,872,060	95,626	3,806,850	14,577,409
8	Large Gen TOU-S/P	SC-3A-S/P	441,991	\$1.02	450,831	37,351,961	200,269	14,049,033	88,708	6,585,879	13,530,159
9	Large Gen TOU-SubT	SC-3A-U	799,374	\$1.02	815,361	19,943,511	129,184	9,253,280	55,839	9,925,694	8,464,862
10	Large Gen TOU-Tran	SC-3A-T	2,133,524	\$1.02	2,176,194	75,405,973	2,178,957	139,880,710	914,464	21,616,349	137,572,229
11	Lighting	SC-L				34,327,947	45,655	2,868,811	15,122	848,695	2,827,404
12			4,976,662		4,803,893	1,928,865,720	17,615,428	1,292,777,499	26,350,163	190,495,378	1,337,767,868
13			4,976,662		RevSum tab	1,928,865,720	17,615,428	1,292,777,499	26,350,163	190,495,378	
14			-				0				
15											
16					FY26 File	1,918,417,955					
17											
18											
19	Street Lighting										
20	SC1					3,516,586	6,036	379,288	4,036	0	379,288
21	SC2, SC5					26,163,610	19,218	1,207,607	12,851	0	1,207,607
22	SC3, SC6					3,782,436	18,131	1,139,299	12,124	0	1,139,299
23	SC4					865,316	2,270	142,617	1,518	0	142,617
24					- -	34,327,947	45,655	2,868,811	30,529	=	2,868,811
25					·						

Rev-Other Sch 2U-5

# Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (ECOSS)- Rate Year Ending March 31, 2026 (S) Other Revenue at Current Rates

Line	Service Classification	Delivery Revenue
1	Other Retail Revenues	
2	SBC CEF	200,943,143
3	ETIP	
4	Queensbury+Clayton Underground Revenue	568,435
5	EJP Discounts	(959,000)
6	Merchant Function Charge	26,350,165
7	SC7 Discounts	(106,655)
8	Special L Revenues	660,103
9	VDER Charge	33,905,071
10	DLM Charge	2,368,536
11	Consolidated Billing Credits	(1,141,613)
12	Transformer Credit	(296,264)
13	Total Other Retail Revenues	262,291,921
14		
15	CESS Charge	100,407,938
16	<b>Total Other Commodity Revenues</b>	100,407,938
17		
18	Miscellaneous Revenues	
19	Wholesale Transmission	363,089,890
20	Late Payment Charges	22,296,450
21	Rent from Electric Property	23,699,359
22	Plant Leased to Others	1,763,356
23	CSS Billing Fees	2,479,056
24	Open Access Revenues	415,610
25	Miscellaneous Difference	
26	NYS Energy Highway LS Transco Amortization	691,935
27	Other Misc Electric Revenue	25,556,409
28	Total Miscellaneous Revenues	439,992,065

Rev-Sum Sch 2U-6

#### Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (ECOSS)- Rate Year Ending March 31, 2026 (S) Summary of Revenue at Current Rates

Line	Service Classification	Bills	MWh	Billed kW	Total Base Revenue	ETIP	Full Service Commodity	Total Commodity	GRT	Total Revenue
1	SC1 Residential	18,345,904	11,561,688		1,193,848,014	0	820,770,537	820,770,537	34,442,420	2,049,060,972
2	SC1C Residential TOU	56,370	273,050		12,833,741	0	15,890,259	15,890,259	463,405	29,187,404
3	SC2ND Small General No Demand	1,552,824	738,122		96,746,290	0	41,923,985	41,923,985	1,461,738	140,132,013
4	SC2D Small General Demand	576,922	3,944,418	13,413,170	230,091,306	(10,225)	141,926,059	141,926,059	4,032,433	376,039,573
5	SC3 Large General - Secondary	45,105	4,104,865	10,664,516	162,618,912	(399,936)	67,724,648	67,724,648	2,595,464	232,539,088
6	SC3 Large General - Primary	8,850	1,915,605	4,427,737	56,233,304	(444,900)	23,618,118	23,618,118	922,493	80,329,015
7	SC3 Large General - SubT / Trans	2,224	819,542	1,892,723	9,464,759	(378,063)	14,872,060	14,872,060	285,245	24,244,001
8	SC3A Large General - TOU - Sec / Prim	763	1,305,847	2,793,623	37,351,961	(490,248)	14,049,033	14,049,033	586,418	51,497,164
9	SC3A Large General - TOU - SubT	844	1,867,730	3,705,145	19,943,511	(741,882)	9,253,280	9,253,280	395,944	28,850,853
10	SC3A Large General - TOU - Trans	1,147	7,577,470	15,100,424	75,405,973	(7,982,511)	139,880,710	139,880,710	2,402,195	209,706,366
11	Total PSC 220	20,590,952	34,108,338	51,997,339	1,894,537,772	(10,447,765)	1,289,908,688	1,289,908,688	47,587,755	3,221,586,450
12										
13	Street Lighting - Total PSC No. 214	123,948	127,171	-	34,327,947	0	2,868,811	2,868,811	384,450	37,581,208
14	-									
15	Base Tariff Revenue	20,714,900	34,235,509	51,997,339	1,928,865,720	(10,447,765)	1,292,777,499	1,292,777,499	47,972,204	3,259,167,658
16										
17	Total Other Retail Revenues				262,291,921		100,407,938	100,407,938		362,699,859
18	Total Miscellaneous Revenues				439,992,065			0		439,992,065
19	Total Revenues Rate Year Ending March 31, 2026	20,714,900	34,235,509	51,997,339	2,631,149,705	(10,447,765)	1,393,185,437	1,393,185,437	47,972,204	4,061,859,581

Appendix 2 Schedule 2U-7

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# Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (ECOSS)- Rate Year Ending March 31, 2026 (S)

# **Transformer Costs**

Line	Rate Class	Includes	Customers in Study	Total Transformer Costs in Study	Average Cost Per Customer	Average Customers	Total Transformers Cost
1	Residential	SC-1	1,528,389	1,541,714,570	\$1,009	1,528,825	1,542,154,720
1	Residential TOU	SC-1C	0	In SC-1	\$1,009	4,698	4,738,496
2	Small Gen No Dem	SC-2-ND	122,020	95,596,381	\$783	129,402	101,379,780
3	Small Gen Demand	SC-2-Dem	47,295	397,853,581	\$8,412	48,077	404,430,709
4	Large Gen-Sec	SC-3-S	3,798	224,174,450	\$59,024	3,759	221,855,316
5	Large Gen-Pri	SC-3-P	:	SC-3-S	\$59,024	738	43,531,484
6	Large Gen-Tran	SC-3-T	:	SC-3-S	\$59,024	185	10,936,950
7	Large Gen TOU-S/P	SC-3A-S/P			\$59,024	64	3,751,567
8	Large Gen TOU-SubT	SC-3A-U	:	SC-3-S	\$59,024	70	4,150,213
9	Large Gen TOU-Tran	SC-3A-T	;	SC-3-S	\$59,024	96	5,640,079
10	Lighting	SC-L			_	10,329	17,031,816
11		_	1,701,502	2,259,338,982	\$1,387	1,726,242	2,359,601,130

Xfmrs

Sch 2U-7

Schedule 2U-8

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## Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (ECOSS)- Rate Year Ending March 31, 2026 (S)

### **Transformer Cost Allocation to Rate Classes**

Line	Transformer	Rate Code	Total Customers	Class NCP Per Customer	NCP of Customers on Transformer	Total NCP for Transformer	% of NCP for Transforme	Number of Transformers	Cost Per Transformer	Total Installed Cost	Allocated Transformer Cost
1	OH_1_10	SC-1	70,512	1.91	134,537		88.1883%	64,428	3,365.91	216,858,849	191,244,037
2	OH_1_10	SC-2-ND	6,799	1.50	10,189		6.6787%				14,483,336
3	OH_1_10	SC-2-Dem	287	17.55	5,038		3.3024%				7,161,527
4	OH_1_10	SC-3-S	13	214.83	2,793	152,557	1.8307%				3,969,949
5	OH_1_100	SC-1	12,937	1.91	24,684		55.3002%	1,679	9,054.54	15,202,573	8,407,058
6	OH_1_100	SC-2-ND	2,746	1.50	4,115		9.2192%				1,401,554
7	OH_1_100	SC-2-Dem	841	17.55	14,763		33.0741%				5,028,116
8	OH_1_100	SC-3-S	5	214.83	1,074	44,636	2.4065%				365,845
9	OH_1_167	SC-1	493	1.91	941		62.5746%	54	4,243.19	229,132	143,379
10	OH_1_167	SC-2-ND	106	1.50	159		10.5671%				24,213
11	OH_1_167	SC-2-Dem	23	17.55	404		26.8583%				61,541
12	OH_1_167	SC-3-S	_	214.83	-	1,503	0.0000%				-
13	OH_1_250	SC-1	2	1.91	4		3.4964%	5	4,747.51	23,738	830
14	OH_1_250	SC-2-ND	-	1.50	-		0.0000%				-
15	OH_1_250	SC-2-Dem	6	17.55	105		96.5036%				22,908
16	OH_1_250	SC-3-S	_	214.83	-	109	0.0000%				
17	OH_1_15	SC-1	21,825	1.91	41,642		89.3368%	10,590	3,604.19	38,168,408	34,098,446
18	OH_1_15	SC-2-ND	1,370	1.50	2,053		4.4045%				1,681,123
19	OH_1_15	SC-2-Dem	105	17.55	1,843		3.9543%				1,509,275
20	OH_1_15	SC-3-S	5	214.83	1,074	46,613	2.3044%				879,563
21	OH_1_25	SC-1	591,374	1.91	1,128,346		88.1122%	184,481	3,524.78	650,254,939	572,953,852
22	OH_1_25	SC-2-ND	38,875	1.50	58,257		4.5493%				29,581,930
23	OH_1_25	SC-2-Dem	4,558	17.55	80,012		6.2481%				40,628,482
24	OH_1_25	SC-3-S	65	214.83	13,964	1,280,579	1.0904%				7,090,674
25	OH_1_37.5	SC-1	51,452	1.91	98,171		91.2671%	4,754	3,713.66	17,654,740	16,112,964
26	OH_1_37.5	SC-2-ND	2,280	1.50	3,417		3.1765%				560,798
27	OH_1_37.5	SC-2-Dem	316	17.55	5,547		5.1570%				910,456
28	OH_1_37.5	SC-3-S	2	214.83	430	107,564	0.3994%				70,521
29	OH_1_5	SC-1	2,281	1.91	4,352		85.4775%	2,011	3,555.54	7,150,194	6,111,808
30	OH_1_5	SC-2-ND	224	1.50	336		6.5929%				471,402
31	OH_1_5	SC-2-Dem	23	17.55	404		7.9296%				566,984
32	OH_1_5	SC-3-S	-	214.83	=	5,092	0.0000%				-
33	OH_1_30	SC-1	2	1.91	4		71.8026%	4	5,136.73	20,547	14,753
34	OH_1_30	SC-2-ND	1	1.50	1		28.1974%				5,794
35	OH_1_30	SC-2-Dem	-	17.55	-		0.0000%				-
36	OH_1_30	SC-3-S	-	214.83	=	5	0.0000%				<u>-</u>
37	OH_1_45	SC-1	31	1.91	59		95.1772%	3	3,750.15	11,250	10,708
38	OH_1_45	SC-2-ND	2	1.50	3		4.8228%				543
39	OH_1_45	SC-2-Dem	-	17.55	-		0.0000%				-
40	OH_1_45	SC-3-S	-	214.83	-	62	0.0000%				-

Allocated

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#### Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (ECOSS)- Rate Year Ending March 31, 2026 (S)

Line	Transformer	Rate Code	Total Customers	Class NCP Per Customer	NCP of Customers on Transformer	Total NCP for Transformer	for Transforme	Number of Transformers	Cost Per Transformer	Total Installed Cost	Transformer Cost
1	OH_1_10	SC-1	70,512	1.91	134,537		88.1883%	64,428	3,365.91	216,858,849	191,244,037
2	OH_1_10	SC-2-ND	6,799	1.50	10,189		6.6787%				14,483,336
3	OH_1_10	SC-2-Dem	287	17.55	5,038		3.3024%				7,161,527
4	OH_1_10	SC-3-S	13	214.83	2,793	152,557	1.8307%				3,969,949
5	OH_1_100	SC-1	12,937	1.91	24,684		55.3002%	1,679	9,054.54	15,202,573	8,407,058
41	OH_1_50	SC-1	417,852	1.91	797,265		84.0917%	46,668	4,217.01	196,799,423	165,491,934
42	OH_1_50	SC-2-ND	25,808	1.50	38,675		4.0793%				8,028,000
43	OH_1_50	SC-2-Dem	5,936	17.55	104,201		10.9906%				21,629,531
44	OH_1_50	SC-3-S	37	214.83	7,949	948,090	0.8384%				1,649,958
45	OH_1_75	SC-1	32,855	1.91	62,688		64.6248%	3,711	7,572.54	28,101,696	18,160,655
46	OH_1_75	SC-2-ND	4,599	1.50	6,892		7.1049%				1,996,605
47	OH_1_75	SC-2-Dem	1,501	17.55	26,349		27.1630%				7,633,252
48	OH_1_75	SC-3-S	5	214.83	1,074	97,002	1.1073%				311,184
49	OH_1_150	SC-1	10	1.91	19		34.2631%	8	4,260.99	34,088	11,680
50	OH_1_150	SC-2-ND	1	1.50	1		2.6911%				917
51	OH_1_150	SC-2-Dem	2	17.55	35		63.0458%				21,491
52	OH_1_150	SC-3-S	_	214.83	-	56	0.0000%				-
53	OH_1_300	SC-1	6	1.91	11		100.0000%	4	4,990.77	19,963	19,963
54	OH_1_300	SC-2-ND	-	1.50	-		0.0000%				-
55	OH_1_300	SC-2-Dem	-	17.55	-		0.0000%				-
56	OH_1_300	SC-3-S	-	214.83	-	11	0.0000%				
57	OH_1_750	SC-1	1		2		9.8037%	3	7,180.11	21,540	2,112
58	OH_1_750	SC-2-ND	-	1.50	-		0.0000%				-
59	OH_1_750	SC-2-Dem	1	17.55	18		90.1963%				19,429
60	OH_1_750	SC-3-S	-	214.83	-	19	0.0000%				
61	OH_3_5	SC-1	14		27		3.4103%	32	3,555.54	113,777	3,880
62	OH_3_5	SC-2-ND	19	1.50	28		3.6352%				4,136
63	OH_3_5	SC-2-Dem	17	17.55	298		38.0994%				43,348
64	OH_3_5	SC-3-S	2		430	783	54.8551%				62,413
65	OH_3_15	SC-1	28	1.91	53		11.8075%	79	3,604.19	284,731	33,620
66	OH_3_15	SC-2-ND	32	1.50	48		10.5986%				30,177
67	OH_3_15	SC-2-Dem	20		351		77.5939%				220,934
68	OH_3_15	SC-3-S	-	214.83	-	452	0.0000%				
69	OH_3_25	SC-1	56		107		8.0086%	55	3,652.85	200,906	16,090
70	OH_3_25	SC-2-ND	23	1.50	34		2.5834%				5,190
71	OH_3_25	SC-2-Dem	19	17.55	334		24.9990%				50,225
72	OH_3_25	SC-3-S	4	214.83	859	1,334	64.4090%				129,402
73	OH_3_50	SC-1	132	1.91	252		14.9633%	124	3,774.48	468,035	70,033
74	OH_3_50	SC-2-ND	100	1.50	150		8.9033%				41,671
75	OH_3_50	SC-2-Dem	73	17.55	1,281		76.1334%				356,331
76	OH_3_50	SC-3-S	-	214.83	-	1,683	0.0000%				

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Line	Transformer	Rate Code	Total Customers	Class NCP Per Customer	NCP of Customers on Transformer	Total NCP for Transformer	% of NCP for Transforme	Number of Transformers	Cost Per Transformer	Total Installed Cost	Allocated Transformer Cost
1	OH_1_10	SC-1	70,512	1.91	134,537		88.1883%	64,428	3,365.91	216,858,849	191,244,037
2	OH_1_10	SC-2-ND	6,799	1.50	10,189		6.6787%				14,483,336
3	OH_1_10	SC-2-Dem	287	17.55	5,038		3.3024%				7,161,527
4	OH_1_10	SC-3-S	13	214.83	2,793	152,557	1.8307%				3,969,949
5	OH_1_100	SC-1	12,937	1.91	24,684		55.3002%	1,679	9,054.54	15,202,573	8,407,058
77	OH_3_112.5	SC-1	335	1.91	639		11.0898%	333	4,078.55	1,358,157	150,616
78	OH_3_112.5	SC-2-ND	292	1.50	438		7.5921%				103,112
79	OH_3_112.5	SC-2-Dem	267	17.55	4,687		81.3182%				1,104,429
80	OH_3_112.5	SC-3-S	-	214.83	-	5,764	0.0000%				-
81	OH_3_150	SC-1	6,378	1.91	12,169		7.6821%	6,979	14,445.23	100,813,260	7,744,565
82	OH_3_150	SC-2-ND	5,381	1.50	8,064		5.0905%				5,131,853
83	OH_3_150	SC-2-Dem	6,611	17.55	116,050		73.2590%				73,854,771
84	OH_3_150	SC-3-S	103	214.83	22,128	158,411	13.9685%				14,082,070
85	OH_3_167	SC-1	14	1.91	27		6.0934%	8	4,343.70	34,750	2,117
86	OH_3_167	SC-2-ND	17	1.50	25		5.8114%				2,019
87	OH_3_167	SC-2-Dem	22	17.55	386		88.0952%				30,613
88	OH_3_167	SC-3-S	_	214.83	-	438	0.0000%				-
89	OH_3_225	SC-1	2,698	1.91	5,148		7.2358%	2,081	4,625.88	9,626,463	696,552
90	OH_3_225	SC-2-ND	1,677	1.50	2,513		3.5325%				340,050
91	OH_3_225	SC-2-Dem	2,209	17.55	38,777		54.5054%				5,246,940
92	OH_3_225	SC-3-S	115	214.83	24,706	71,144	34.7264%				3,342,921
93	OH_3_30	SC-1	899	1.91	1,715		7.6165%	3,201	3,677.17	11,770,625	896,515
94	OH_3_30	SC-2-ND	1,807	1.50	2,708		12.0242%				1,415,320
95	OH_3_30	SC-2-Dem	982	17.55	17,238		76.5436%				9,009,657
96	OH_3_30	SC-3-S	4	214.83	859	22,521	3.8157%				449,133
97	OH_3_37.5	SC-1	9		17		28.7287%	3	3,713.66	11,141	3,201
98	OH_3_37.5	SC-2-ND	5	1.50	7		12.5355%				1,397
99	OH_3_37.5	SC-2-Dem	2	17.55	35		58.7358%				6,544
100	OH_3_37.5	SC-3-S	-	214.83	-	60	0.0000%				
101	OH_3_45	SC-1	405	1.91	773		10.9982%	674	3,750.15	2,527,600	277,990
102	OH_3_45	SC-2-ND	401	1.50	601		8.5528%				216,181
103	OH_3_45	SC-2-Dem	322	17.55	5,652		80.4490%				2,033,429
104	OH_3_45	SC-3-S	_	214.83	-	7,026	0.0000%				
105	OH_3_100	SC-1	84	1.91	160		8.3323%	81	4,017.73	325,436	27,116
106	OH_3_100	SC-2-ND	61	1.50	91		4.7524%				15,466
107	OH_3_100	SC-2-Dem	83	17.55	1,457		75.7466%				246,507
108	OH_3_100	SC-3-S	1	214.83	215	1,924	11.1687%				36,347
109	OH_3_300	SC-1	2,571	1.91	4,905		6.3235%	1,531	29,876.81	45,741,396	2,892,461
110	OH_3_300	SC-2-ND	1,406	1.50	2,107		2.7161%				1,242,366
111	OH_3_300	SC-2-Dem	1,670	17.55	29,315		37.7895%				17,285,455
112	OH_3_300	SC-3-S	192	214.83	41,248	77,575	53.1709%				24,321,114

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Line	Transformer	Rate Code	Total Customers	Class NCP Per Customer	NCP of Customers on Transformer	Total NCP for Transformer	% of NCP for Transforme	Number of Transformers	Cost Per Transformer	Total Installed Cost	Allocated Transformer Cost
1	OH 1 10	SC-1	70,512	1.91	134,537		88.1883%	64,428	3,365.91	216,858,849	191,244,037
2	OH_1_10	SC-2-ND	6,799	1.50	10,189		6.6787%				14,483,336
3	OH 1 10	SC-2-Dem	287	17.55	5,038		3.3024%				7,161,527
4	OH_1_10	SC-3-S	13	214.83	2,793	152,557	1.8307%				3,969,949
5	OH_1_100	SC-1	12,937	1.91	24,684		55.3002%	1,679	9,054.54	15,202,573	8,407,058
113	OH_3_501	SC-1	496	1.91	946		2.2505%	548	16,007.80	8,772,274	197,421
114	OH_3_501	SC-2-ND	330	1.50	495		1.1760%				103,163
115	OH_3_501	SC-2-Dem	441	17.55	7,741		18.4093%				1,614,914
116	OH_3_501	SC-3-S	153	214.83	32,869	42,051	78.1642%				6,856,777
117	OH_3_75	SC-1	4,950	1.91	9,445		6.1088%	11,187	12,229.00	136,805,823	8,357,260
118	OH_3_75	SC-2-ND	7,004	1.50	10,496		6.7889%				9,287,601
119	OH_3_75	SC-2-Dem	7,341	17.55	128,865		83.3505%				114,028,341
120	OH_3_75	SC-3-S	27	214.83	5,800	154,606	3.7518%				5,132,621
121	OH_3_250	SC-1	5	1.91	10		1.2558%	15	4,747.51	71,213	894
122	OH_3_250	SC-2-ND	3	1.50	4		0.5918%				421
123	OH_3_250	SC-2-Dem	18	17.55	316		41.5935%				29,620
124	OH_3_250	SC-3-S	2	214.83	430	760	56.5589%				40,277
125	OH_3_750	SC-1	-	1.91	=		0.0000%	21	20,030.53	420,641	-
126	OH_3_750	SC-2-ND	42	1.50	63		3.0842%				12,973
127	OH_3_750	SC-2-Dem	27	17.55	474		23.2252%				97,695
128	OH_3_750	SC-3-S	7	214.83	1,504	2,041	73.6906%				309,973
129	OH_3_1000	SC-1		1.91	-						
130	OH_3_1000	SC-2-ND		1.50	-						
131	OH_3_1000	SC-2-Dem		17.55	-						
132	OH_3_1000	SC-3-S		214.83	-	-					
133	UG_1_15	SC-1	1,925	1.91	3,673		88.9078%	832	6,478.78	5,390,345	4,792,435
134	UG_1_15	SC-2-ND	57	1.50	85		2.0677%				111,455
135	UG_1_15	SC-2-Dem	9	17.55	158		3.8243%				206,142
136	UG_1_15	SC-3-S	1	214.83	215	4,131	5.2003%				280,312
137	UG_1_100	SC-1	31,669	1.91	60,425		83.6769%	3,789	11,888.62	45,045,981	37,693,099
138	UG_1_100	SC-2-ND	2,369	1.50	3,550	64,348	4.9163%				2,214,579
139	UG_1_100	SC-2-Dem	457	17.55	8,022		11.1093%				5,004,291
140	UG_1_100	SC-3-S	1	214.83	215	72,212	0.2975%				134,012
141	UG_1_167	SC-1	7,228	1.91	13,791		82.0107%	546	16,213.47	8,852,554	7,260,037
142	UG_1_167	SC-2-ND	695	1.50	1,042		6.1935%				548,282
143	UG_1_167	SC-2-Dem	113	17.55	1,984		11.7959%				1,044,234
144	UG_1_167	SC-3-S	-	214.83	-	16,816	0.0000%				
145	UG_1_25	SC-1	66,292	1.91	126,486		89.2455%	31,708	7,108.62	225,400,123	201,159,533
146	UG_1_25	SC-2-ND	2,581	1.50	3,868		2.7291%				6,151,290
147	UG_1_25	SC-2-Dem	599	17.55	10,515		7.4191%				16,722,653
148	UG_1_25	SC-3-S	4	214.83	859	141,728	0.6063%				1,366,647

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Line	Transformer	Rate Code	Total Customers	Class NCP Per Customer	NCP of Customers on Transformer	Total NCP for Transformer	% of NCP for Transforme	Number of Transformers	Cost Per Transformer	Total Installed Cost	Allocated Transformer Cost
1	OH 1 10	SC-1	70,512	1.91	134,537		88.1883%	64,428	3,365.91	216,858,849	191,244,037
2	OH_1_10	SC-2-ND	6,799	1.50	10,189		6.6787%				14,483,336
3	OH_1_10	SC-2-Dem	287	17.55	5,038		3.3024%				7,161,527
4	OH_1_10	SC-3-S	13	214.83	2,793	152,557	1.8307%				3,969,949
5	OH_1_100	SC-1	12,937	1.91	24,684		55.3002%	1,679	9,054.54	15,202,573	8,407,058
149	UG_1_37.5	SC-1	2,291	1.91	4,371		93.4422%	406	7,919.77	3,215,427	3,004,566
150	UG_1_37.5	SC-2-ND	111	1.50	166		3.5558%				114,335
151	UG_1_37.5	SC-2-Dem	8	17.55	140		3.0020%				96,526
152	UG_1_37.5	SC-3-S	-	214.83	-	4,678	0.0000%				
153	UG_1_50	SC-1	98,313	1.91	187,582		91.5359%	21,961	8,707.62	191,228,043	175,042,290
154	UG_1_50	SC-2-ND	3,454	1.50	5,176		2.5258%				4,830,066
155	UG_1_50	SC-2-Dem	681	17.55	11,954		5.8335%				11,155,217
156	UG_1_50	SC-3-S	1	214.83	215	204,927	0.1048%				200,470
157	UG_1_75	SC-1	35,950	1.91	68,593		89.2080%	5,461	10,378.62	56,677,644	50,560,998
158	UG_1_75	SC-2-ND	1,906	1.50	2,856		3.7147%				2,105,418
159	UG_1_75	SC-2-Dem	310	17.55	5,442		7.0773%				4,011,228
160	UG_1_75	SC-3-S	-	214.83	-	76,891	0.0000%				
161	UG_1_150	SC-1	175	1.91	334		72.0853%	23	15,124.72	347,869	250,762
162	UG_1_150	SC-2-ND	16	1.50	24		5.1764%				18,007
163	UG_1_150	SC-2-Dem	6	17.55	105		22.7383%				79,100
164	UG_1_150	SC-3-S	-	214.83	=	463	0.0000%				-
165	UG_1_300	SC-1	275	1.91	525		58.0735%	22	24,731.32	544,089	315,971
166	UG_1_300	SC-2-ND	4	1.50	6		0.6634%				3,610
167	UG_1_300	SC-2-Dem	9	17.55	158		17.4858%				95,139
168	UG_1_300	SC-3-S	1	214.83	215	904	23.7773%				129,369
169	UG_1_500	SC-1	86	1.91	164		22.5669%	13	37,540.12	488,022	110,132
170	UG_1_500	SC-2-ND	7	1.50	10		1.4427%				7,041
171	UG_1_500	SC-2-Dem	7	17.55	123		16.8994%				82,473
172	UG_1_500	SC-3-S	2	214.83	430	727	59.0910%				288,377
173	UG_1_1500	SC-1	4	1.91	8		3.1798%	3	101,584.12	304,752	9,690
174	UG_1_1500	SC-2-ND	-	1.50	-		0.0000%				-
175	UG_1_1500	SC-2-Dem	1	17.55	18		7.3137%				22,289
176	UG_1_1500	SC-3-S	1	214.83	215	240	89.5065%				272,773
177	UG_3_15	SC-1	54	1.91	103		3.1717%	94	10,178.60	956,789	30,346
178	UG_3_15	SC-2-ND	39	1.50	58		1.7991%				17,214
179	UG_3_15	SC-2-Dem	29	17.55	509		15.6708%				149,937
180	UG_3_15	SC-3-S	12	214.83	2,578	3,249	79.3584%				759,292
181	UG_3_25	SC-1	850	1.91	1,622		14.0060%	164	10,422.76	1,709,333	239,410
182	UG_3_25	SC-2-ND	419	1.50	628		5.4226%				92,691
183	UG_3_25	SC-2-Dem	250	17.55	4,389		37.8996%				647,831
184	UG_3_25	SC-3-S	23	214.83	4,941	11,579	42.6718%				729,402

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#### Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (ECOSS)- Rate Year Ending March 31, 2026 (S)

Line	Transformer	Rate Code	Total Customers	Class NCP Per Customer	NCP of Customers on Transformer	Total NCP for Transformer	% of NCP for Transforme	Number of Transformers	Cost Per Transformer	Total Installed Cost	Allocated Transformer Cost
1	OH 1 10	SC-1	70,512	1.91	134,537		88.1883%	64,428	3,365.91	216,858,849	191,244,037
2	OH 1 10	SC-2-ND	6,799	1.50	10,189		6.6787%				14,483,336
3	OH_1_10	SC-2-Dem	287	17.55	5,038		3.3024%				7,161,527
4	OH_1_10	SC-3-S	13	214.83	2,793	152,557	1.8307%				3,969,949
5	OH 1 100	SC-1	12,937	1.91	24,684		55.3002%	1,679	9,054.54	15,202,573	8,407,058
185	UG_3_37.5	SC-1	15	1.91	29		33.9585%	5	10,727.96	53,640	18,215
186	UG_3_37.5	SC-2-ND	2	1.50	3		3.5562%				1,908
187	UG_3_37.5	SC-2-Dem	3	17.55	53		62.4853%				33,517
188	UG_31_37.5	SC-3-S	-	214.83	-	84	0.0000%				
189	UG_3_50	SC-1	335	1.91	639		49.6078%	31	11,033.16	342,028	169,673
190	UG_3_50	SC-2-ND	35	1.50	52		4.0707%				13,923
191	UG_3_50	SC-2-Dem	34	17.55	597		46.3215%				158,433
192	UG_3_50	SC-3-S	-	214.83	-	1,288	0.0000%				
193	UG_3_100	SC-1	104	1.91	198		6.9065%	63	12,253.97	772,000	53,318
194	UG_3_100	SC-2-ND	64	1.50	96		3.3381%				25,770
195	UG_3_100	SC-2-Dem	49	17.55	860		29.9377%				231,119
196	UG_3_100	SC-3-S	8	214.83	1,719	2,873	59.8177%				461,793
197	UG_3_167	SC-1	12	1.91	23		4.0931%	10	13,889.84	138,898	5,685
198	UG_3_167	SC-2-ND	1	1.50	1		0.2679%				372
199	UG_3_167	SC-2-Dem	6	17.55	105		18.8288%				26,153
200	UG_3_167	SC-3-S	2	214.83	430	559	76.8102%				106,688
201	UG_3_1000	SC-1	9,665	1.91	18,441		10.9572%	1,085	25,604.59	27,780,980	3,044,012
202	UG_3_1000	SC-2-ND	1,116	1.50	1,672		0.9937%				276,062
203	UG_3_1000	SC-2-Dem	1,368	17.55	24,014		14.2686%				3,963,962
204	UG_3_1000	SC-3-S	578	214.83	124,172	168,300	73.7805%				20,496,943
205	UG_3_150	SC-1	4,642	1.91	8,857		22.1958%	1,499	14,486.61	21,715,428	4,819,904
206	UG_3_150	SC-2-ND	1,026	1.50	1,538		3.8531%				836,718
207	UG_3_150	SC-2-Dem	1,216	17.55	21,346		53.4930%				11,616,243
208	UG_3_150	SC-3-S	38	214.83	8,164	39,904	20.4581%				4,442,563
209	UG_3_1500	SC-1	1,175	1.91	2,242		3.0099%	559	62,762.59	35,084,288	1,056,005
210	UG_3_1500	SC-2-ND	155	1.50	232		0.3119%				109,410
211	UG_3_1500	SC-2-Dem	394	17.55	6,916		9.2856%				3,257,791
212	UG_3_1500	SC-3-S	303	214.83	65,094	74,484	87.3926%				30,661,082
213	UG_3_2000	SC-1	675	1.91	1,288		4.3047%	169	104,059.88	17,586,120	757,031
214	UG_3_2000	SC-2-ND	89	1.50	133		0.4458%				78,397
215	UG_3_2000	SC-2-Dem	216	17.55	3,792	• • • • •	12.6734%				2,228,756
216	UG_3_2000	SC-3-S	115	214.83	24,706	29,919	82.5761%				14,521,936
217	UG_3_2500	SC-1	43	1.91	82		0.2130%	225	30,715.83	6,911,062	14,718
218	UG_3_2500	SC-2-ND	84	1.50	126		0.3267%				22,581
219	UG_3_2500	SC-2-Dem	237	17.55	4,160		10.7986%				746,301
220	UG_3_2500	SC-3-S	159	214.83	34,158	38,526	88.6617%				6,127,462

#### Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (ECOSS)- Rate Year Ending March 31, 2026 (S)

#### Appendix 2 Schedule 2U-8 Page 7 of 7

]	Line	Transformer	Rate Code	Total Customers	Class NCP Per Customer	NCP of Customers on Transformer	Total NCP for Transformer	% of NCP for Transforme	Number of Transformers	Cost Per Transformer	Total Installed Cost	Allocated Transformer Cost
	1	OH_1_10	SC-1	70,512	1.91	134,537		88.1883%	64,428	3,365.91	216,858,849	191,244,037
	2	OH_1_10	SC-2-ND	6,799	1.50	10,189		6.6787%				14,483,336
	3	OH_1_10	SC-2-Dem	287	17.55	5,038		3.3024%				7,161,527
	4	OH_1_10	SC-3-S	13	214.83	2,793	152,557	1.8307%				3,969,949
	5	OH_1_100	SC-1	12,937	1.91	24,684		55.3002%	1,679	9,054.54	15,202,573	8,407,058
	221	UG_3_300	SC-1	13,708	1.91	26,155		18.4857%	2,429	12,278.51	29,824,501	5,513,263
	222	UG_3_300	SC-2-ND	1,786	1.50	2,676		1.8917%				564,176
	223	UG_3_300	SC-2-Dem	2,428	17.55	42,621		30.1237%				8,984,256
	224	UG_3_300	SC-3-S	326	214.83	70,035	141,488	49.4989%				14,762,806
	225	UG_3_3000	SC-1	-	1.91	-		0.0000%	13	83,060.47	1,079,786	-
	226	UG_3_3000	SC-2-ND	10	1.50	15		0.7249%				7,828
	227	UG_3_3000	SC-2-Dem	19	17.55	334		16.1346%				174,219
	228	UG_3_3000	SC-3-S	8	214.83	1,719	2,067	83.1405%				897,739
	229	UG_3_500	SC-1	18,214	1.91	34,752		14.9551%	2,400	20,628.59	49,508,616	7,404,061
	230	UG_3_500	SC-2-ND	2,086	1.50	3,126		1.3452%				666,005
	231	UG_3_500	SC-2-Dem	2,550	17.55	44,763		19.2630%				9,536,823
	232	UG_3_500	SC-3-S	697	214.83	149,737	232,379	64.4367%				31,901,727
	233	UG_3_75	SC-1	2,724	1.91	5,197		11.7409%	714	9,489.69	6,775,639	795,523
	234	UG_3_75	SC-2-ND	872	1.50	1,307		2.9520%				200,014
	235	UG_3_75	SC-2-Dem	854	17.55	14,991		33.8651%				2,294,576
	236	UG_3_75	SC-3-S	106	214.83	22,772	44,267	51.4420%				3,485,526
	237	UG_3_750	SC-1	11,258	1.91	21,480		10.8471%	1,407	22,535.69	31,707,716	3,439,380
	238	UG_3_750	SC-2-ND	1,625	1.50	2,435		1.2297%				389,916
	239	UG_3_750	SC-2-Dem	1,719	17.55	30,176		15.2380%				4,831,630
	240	UG_3_750	SC-3-S	670	214.83	143,937	198,028	72.6851%				23,046,790
		·		1,701,502	·	4,745,183	4,809,531		420,986		2,259,338,982	2,259,338,982

Xfmr\_Cost Sch 2U-9 Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (ECOSS)- Rate Year Ending March 31, 2026 (S)

#### **Transformer Unit Costs- Recent Purchases**

Line	Transformer Type	Number	Total Unit Cost- Installed	Total Installed Cost	kVA Rating	Cost Per kVA
1	OH 1 10	67,209	1,787.17	120,113,909	10	\$179
2	OH 1 5	1,598		1,427,949	5	\$179
3	OH 1 15	12,244		23,548,940	15	\$128
4	OH_1_25	178,320		346,491,809	25	\$78
5	OH 1 37.5	1,660		3,893,644	37.5	\$63
6	OH 1 50	43,387		102,769,485	50	\$47
7	OH 1 75	3,471	2,821.73	9,794,225	75	\$38
8	OH_1_100	1,550	3,201.73	4,962,682	100	\$32
9	OH_1_167	59	4,280.54	252,552	167	\$26
10	OH_1_250	5	6,407.99	32,040	250	\$26
11	OH_3_15	109	2,159.63	235,399	10	\$216
12	OH_3_30	3,384	6,478.88	21,924,530	30	\$216
13	OH_3_45	789	6,977.73	5,505,427	45	\$155
14	OH_3_75	10,955	7,061.89	77,363,005	75	\$94
15	OH_3_112.5	167	8,409.65	1,404,411	112.5	\$75
16	OH_3_150	6,607	8,301.95	54,850,984	150	\$55
17	OH_3_225	1,940	10,477.58	20,326,496	225	\$47
18	OH_3_300	1,412	11,336.30	16,006,856	300	\$38
19	OH_3_501	512	14,190.28	7,265,423	500	\$28
20	OH_3_750	2	,	35,707	750	\$24
21	UG_1_15	552	1,951.81	1,077,397	15	\$130
22	UG_1_25	30,488	3,253.01	99,177,769	25	\$130
23	UG_1_37.5	285	3,762.76	1,072,387	37.5	\$100
24	UG_1_50	21,245	3,528.01	74,952,572	50	\$71
25	UG_1_75	5,349		20,866,502	75	\$52
26	UG_1_100	3,732	4,210.01	15,711,757	100	\$42
27	UG_1_167	521	4,685.01	2,440,890	167	\$28
28	UG_3_75	704		6,979,146	75	\$132
29	UG_3_150	1,464		14,157,436	150	\$64
30	UG_3_300	2,231	12,220.38	27,263,668	300	\$41
31	UG_3_500	2,139		29,645,171	500	\$28
32	UG_3_750	1,290		19,198,244	750	\$20
33	UG_3_1000	946	,	15,658,533	1,000	\$17
34	UG_3_1500	531	20,382.36	10,823,033	1,500	\$14
35	UG_3_2000	145	28,534.67	4,137,527	2,000	\$14
36	UG_3_2500	205	34,499.67	7,072,432	2,500	\$14
37	UG_3_3000	407.212	41,399.60	248,398	3,000	\$14
38		407,213		1,168,688,336		

Services Sch 2U-10 Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (ECOSS)- Rate Year Ending March 31, 2026 (S) Services Costs

Line	Rate Class	Includes	Average Services Cost	Customers	Total Services Cost
1	Residential	SC-1	\$2,456	1,528,825	3,755,033,572
2	Residential TOU	SC-1C	\$2,456	4,698	11,537,891
3	Small Gen No Dem	SC-2-ND	\$3,542	129,402	458,340,401
4	Small Gen Demand	SC-2-Dem	\$4,628	48,077	222,491,158
5	Large Gen-Sec	SC-3-S	\$4,628	3,759	17,394,637
6	Large Gen-Pri	SC-3-P	\$4,628	738	3,413,100
7	Large Gen-Tran	SC-3-T	\$4,628	185	857,515
8	Large Gen TOU-S/P	SC-3A-S/P	\$4,628	64	294,143
9	Large Gen TOU-SubT	SC-3A-U	\$4,628	70	325,399
10	Large Gen TOU-Tran	SC-3A-T	\$4,628	96	442,212
11	Lighting	SC-L	_	10,329	0
12			_	1,726,242	4,470,130,028
13	Check		_		
14			_	2023	
15	Residential OH conductors	85' of #1/0 Triplex Conductor	Short side	667.94	
16		About 80% of Res OH	Long side	1,315.31	
17			Average	991.63	96%
		Labor only to connect to			
18	Residential UG connections	Transformer (for 90' #4/0 3/C)		1,505.50	
19	Average for Residential			2,456.16	
20					
21	Commercial OH conductors	336 Quadruplex Conductor	Short side	1,988.93	
22		About 80% of Commercial C	Long side	2,096.40	
23			Average	2,042.67	96%
		Labor only to connect to			
	Commercial UG connections	Transformer (for 90' #4/0		2,669.55	
24		4/C)			
25	Average for Commercial			4,627.82	
26					
27 28	SC2 ND and SC2-Demand	Average of Residential and Commercial		3,541.99	

Meters Sch 2U-11

#### Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (ECOSS)- Rate Year Ending March 31, 2026 (S)

#### Meter Costs

					Meter Costs				
			Un	it Costs- Current	<u> </u>	Unit Costs- AMI Future			
Line	Rate Class	Includes	Average Meter Cost	Average CT / VT Cost	Total	Average Meter Cost	Average CT / VT Cost	Total	
1	Residential	SC-1	254.62	0.00	254.62	354.26	0.00	354.26	
1	Residential TOU	SC-1C	528.40	0.00	528.40	541.68	0.00	541.68	
2	Small Gen No Dem	SC-2-ND	298.44	0.00	298.44	385.51	0.00	385.51	
3	Small Gen Demand	SC-2-Dem	1,615.60	3,440.75	5,056.34	1,635.95	3,440.75	5,076.70	
4	Large Gen-Sec	SC-3-S	2,351.52	5,821.80	8,173.32	2,351.52	5,821.80	8,173.32	
5	Large Gen-Pri	SC-3-P	3,096.21	10,918.06	14,014.26	3,096.21	10,918.06	14,014.26	
6	Large Gen-Tran	SC-3-T	14,336.67	58,769.29	73,105.96	14,336.67	58,769.29	73,105.96	
7	Large Gen TOU-S/P	SC-3A-S/P	3,478.70	5,729.89	9,208.59	3,478.70	5,729.89	9,208.59	
8	Large Gen TOU-SubT	SC-3A-U	14,336.67	58,769.29	73,105.96	14,336.67	58,769.29	73,105.96	
9	Large Gen TOU-Tran	SC-3A-T	14,336.67	58,769.29	73,105.96	14,336.67	58,769.29	73,105.96	
10	Lighting	SC-L							

11

12

Meters Sch 2U-11 Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (ECOSS)- Rate Year Ending March 31, 202 Meter Costs

#### Weighted Average

				<u> </u>					
Line	Rate Class	Includes	Average Meter Cost	Average CT / VT Cost	Total	Customers	Extended Meter Cost	Extended CT / VT Cost	<b>Extended Cost</b>
1	Residential	SC-1	311.91	0.00	311.91	1,528,825	476,855,784	0	476,855,784
1	Residential TOU	SC-1C	536.04	0.00	536.04	4,698	2,518,048	0	2,518,048
2	Small Gen No Dem	SC-2-ND	348.51	0.00	348.51	129,402	45,097,703	0	45,097,703
3	Small Gen Demand	SC-2-Dem	1,627.30	3,440.75	5,068.05	48,077	78,235,615	165,420,253	243,655,868
4	Large Gen-Sec	SC-3-S	2,351.52	5,821.80	8,173.32	3,759	8,838,692	21,882,448	30,721,139
5	Large Gen-Pri	SC-3-P	3,096.21	10,918.06	14,014.26	738	2,283,506	8,052,260	10,335,765
6	Large Gen-Tran	SC-3-T	14,336.67	58,769.29	73,105.96	185	2,656,522	10,889,689	13,546,211
7	Large Gen TOU-S/P	SC-3A-S/P	3,478.70	5,729.89	9,208.59	64	221,105	364,190	585,295
8	Large Gen TOU-SubT	SC-3A-U	14,336.67	58,769.29	73,105.96	70	1,008,063	4,132,279	5,140,342
9	Large Gen TOU-Tran	SC-3A-T	14,336.67	58,769.29	73,105.96	96	1,369,943	5,615,707	6,985,650
10	Lighting	SC-L				10,329	0	0	0
11			Current=	42.50%		1,726,242	619,084,980	216,356,826	835,441,805
12			AMI	57.50%				·	

MeterCostCurr Sch 2U-12

#### Niagara Mohawk Power Corporation d/b/a National Grid

Embedded Cost of Service Study (ECOSS)- Rate Year Ending March 31

#### **Meter Costs Detail- Current Costs**

Line	<b>Meter Description</b>	Number 2023	Meter	Labor	Transport/ Other	CT/VT cost CT/VT Labor & other equip	A&G Overhead	Total	CT / VT Cost
1	Residential Nonheat and Heat (SC-1)								
2	Single Phase $\leq 100A 120V$	11,245	81.19	165.70	2.44		36.53	285.86	
3	Single Phase $100A \le 200A 240V$	1,455,486	51.23	165.70	2.44		32.14	251.51	
4	Single Phase $200A \le 400A 240V$	3,466	105.51	165.70	2.44		40.09	313.74	
5	Network 200A 208V	84,910	81.54	165.70	2.44		36.58	286.26	
6	Three Phase < 400A 120/208V	2,910	438.89	165.70	2.44		88.93	695.95	
7	_	1,558,017						254.62	
8									
9	Residential Time of Use (SC-1C)								
10	Single Phase 200A 240V	3,056	241.54	165.70	2.44		60.02	469.69	
11	Single Phase 320A 240V	414	247.37	165.70	2.44		60.87	476.38	
12	Network 200A 208V	9	87.64	165.70	2.44		37.47	293.24	
13	Three Phase < 400A 120/208V	1,212	438.89	165.70	2.44		88.93	695.95	
14	_	4,691						528.40	
15									
16	Small General Non Demand (SC-2ND)								
17	Single Phase 200A 240V	97,818	51.23	165.70	2.44		32.14	251.51	
18	Single Phase 320A 240V	1,785	105.51	165.70	2.44		40.09	313.74	
19	Network 200A 208V	7,271	87.64	165.70	2.44		37.47	293.24	
20	Three Phase 200A 208V	22,823	268.05	165.70	2.44		63.90	500.08	
21	_	129,697						298.44	

MeterCostCurr Sch 2U-12

#### Niagara Mohawk Power Corporation d/b/a National Grid

Embedded Cost of Service Study (ECOSS)- Rate Year Ending March 31

#### **Meter Costs Detail- Current Costs**

		Meter Costs Detail	- Current Cos	ıs	<b></b>					
Line	Meter Description	Number 2023	Meter	Labor	Transport/ Other	CT/VT cost	CT/VT Labor & other equip	A&G Overhead	Total	CT / VT Cost
1	Residential Nonheat and Heat (SC-1)									
2	Single Phase ≤ 100A 120V	11,245	81.19	165.70	2.44			36.53	285.86	
3	Single Phase $100A \le 200A 240V$	1,455,486	51.23	165.70	2.44			32.14	251.51	
4	Single Phase $200A \le 400A 240V$	3,466	105.51	165.70	2.44			40.09	313.74	
5	Network 200A 208V	84,910	81.54	165.70	2.44			36.58	286.26	
6	Three Phase < 400A 120/208V	2,910	438.89	165.70	2.44			88.93	695.95	
7	_	1,558,017							254.62	
22	Small General Demand (SC-2D)									
23	Single Phase 200A 240V	11,274	268.05	165.70	2.44			63.90	500.08	
24	Single Phase 320A 240V	2,552	313.73	165.70	2.44			70.59	552.46	
25	Network 200A 208V	1,239	169.34	165.70	2.44			49.44	386.92	
26	Three Phase 200A 208V	12,907	268.05	165.70	2.44			63.90	500.08	
27	Three Phase $\geq 400A\ 208V\ \&\ 480V$	5,249	313.73	731.85	12.88	1,887.27	3,703.91	974.17	7,623.81	5,591.18
28	Three Phase >= 400A Primary Voltage	15,719	939.10	938.93	11.16	3,578.42	5,267.05	1,572.63	12,307.29	8,845.47
29	_	48,940							5,056.34	3,440.75
30		_								_
31	Large General Secondary (SC-3, Sec)	3,724	565.24	731.85	10.05	1,887.27	3,934.53	1,044.39	8,173.32	5,821.80
32										
33	Large General Primary (SC-3, Pri)	732	565.24	731.85	8.37	5,513.16	5,404.90	1,790.75	14,014.26	10,918.06
34										
35	Large Time of Use Secondary (SC-3A, Sec	52	1,130.48	731.85	10.05	1,750.82	1,697.97	779.55	6,100.71	3,448.79
36	Large Time of Use Primary (SC-3A, Pri)	44	2,069.58	731.85	8.37	3,578.42	4,847.31	1,646.01	12,881.54	8,425.74
37	_	96						_	9,208.59	5,729.89
38		_								_
39	Large General Subtransmission (SC-3, Sub	137	939.10	1,146.00	15.51	20,927.68	10,696.77	4,940.72	38,665.79	31,624.46
40	Large General Transmission (SC-3, Tran)	38	7,801.89	1,146.00	10.43	78,787.38	28,594.15	17,043.79	133,383.64	107,381.53
41	Large Time of Use Subtransmission (SC-3.	47	1,504.34	1,146.00	15.51	20,938.12	10,867.89	5,050.13	39,521.99	31,806.02
42	Large Time of Use Transmission (SC-3A,	67	8,932.36	1,353.08	14.73	78,685.72	26,932.07	16,981.98	132,899.96	105,617.79
43		289						_	73,105.96	58,769.29
44	-							_		

MeterCostAMI Sch 2U-13 Niagara Mohawk Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost (st of Service Study (\$000s)- Rate Year Ending March 3

#### **Meter Costs Detail- AMI Future Costs**

Line	Meter Description	Number 2023	Meter	Labor	Transport/ Other	CT/VT cost	CT/VT Labor & other equip	A&G Overhead	Total	CT / VT Cost
1	Residential Nonheat and Heat (SC-1)									
2	Single Phase $\leq 100A 120V$	11,245	175.24	165.70	2.44			50.31	393.69	
3	Single Phase $100A \le 200A 240V$	1,455,486	132.17	165.70	2.44			43.99	344.30	
4	Single Phase $200A \le 400A \ 240V$	3,466	209.08	165.70	2.44			55.26	432.48	
5	Network 200A 208V	84,910	274.08	165.70	2.44			64.78	507.00	
6	Three Phase < 400A 120/208V	2,910	382.60	165.70	2.44			80.68	631.42	
7		1,558,017							354.26	
8	_	_							_	
9	Residential Time of Use (SC-1C)									
10	Single Phase 200A 240V	3,056	274.08	165.70	2.44			64.78	507.00	
11	Single Phase 320A 240V	414	299.12	165.70	2.44			68.45	535.71	
12	Network 200A 208V	9	274.08	165.70	2.44			64.78	507.00	
13	Three Phase < 400A 120/208V	1,212	382.60	165.70	2.44			80.68	631.42	
14		4,691							541.68	
15		_							_	
16	Small General Non Demand (SC-2ND)									
17	Single Phase 200A 240V	97,818	132.17	165.70	2.44			43.99	344.30	
18	Single Phase 320A 240V	1,785	209.08	165.70	2.44			55.26	432.48	
19	Network 200A 208V	7,271	274.08	165.70	2.44			64.78	507.00	
20	Three Phase 200A 208V	22,823	285.21	165.70	2.44			66.42	519.76	
21		129,697							385.51	

MeterCostAMI Sch 2U-13 Niagara Mohawk Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost (st of Service Study (\$000s)- Rate Year Ending March 3

#### **Meter Costs Detail- AMI Future Costs**

Line	<b>Meter Description</b>	Number 2023	Meter	Labor	Transport/ Other	CT/VT cost	CT/VT Labor & other equip	A&G Overhead	Total	CT / VT Cost
1	Residential Nonheat and Heat (SC-1)									
2	Single Phase $\leq 100A 120V$	11,245	175.24	165.70	2.44			50.31	393.69	
3	Single Phase $100A \le 200A 240V$	1,455,486	132.17	165.70	2.44			43.99	344.30	
4	Single Phase $200A \le 400A 240V$	3,466	209.08	165.70	2.44			55.26	432.48	
5	Network 200A 208V	84,910	274.08	165.70	2.44			64.78	507.00	
6	Three Phase < 400A 120/208V	2,910	382.60	165.70	2.44			80.68	631.42	
7	_	1,558,017						_	354.26	
22	Small General Demand (SC-2D)									
23	Single Phase 200A 240V	11,274	285.21	165.70	2.44			66.42	519.76	
24	Single Phase 320A 240V	2,552	299.12	165.70	2.44			68.45	535.71	
25	Network 200A 208V	1,239	274.08	165.70	2.44			64.78	507.00	
26	Three Phase 200A 208V	12,907	285.21	165.70	2.44			66.42	519.76	
27	Three Phase >= 400A 208V & 480V	5,249	382.60	731.85	12.88	1,887.27	3,703.91	984.26	7,702.76	5,591.18
28	Three Phase >= 400A Primary Voltage_	15,719	939.10	938.93	11.16	3,578.42	5,267.05	1,572.63	12,307.29	8,845.47
29	_	48,940							5,076.70	3,440.75
30										_
31	Large General Secondary (SC-3, Sec)	3,724	565.24	731.85	10.05	1,887.27	3,934.53	1,044.39	8,173.32	5,821.80
32										
33	Large General Primary (SC-3, Pri)	732	565.24	731.85	8.37	5,513.16	5,404.90	1,790.75	14,014.26	10,918.06
34										
35	Large Time of Use Secondary (SC-3A, Sec	52	1,130.48	731.85	10.05	1,750.82	1,697.97	779.55	6,100.71	3,448.79
36	Large Time of Use Primary (SC-3A, Pri)	44	2,069.58	731.85	8.37	3,578.42	4,847.31	1,646.01	12,881.54	8,425.74
37	_	96							9,208.59	5,729.89
38		_								_
39	Large General Subtransmission (SC-3, Sub	137	939.10	1,146.00	15.51	20,927.68	10,696.77	4,940.72	38,665.79	31,624.46
40	Large General Transmission (SC-3, Tran)	38	7,801.89	1,146.00	10.43	78,787.38	28,594.15	17,043.79	133,383.64	107,381.53
41	Large Time of Use Subtransmission (SC-3.	47	1,504.34	1,146.00	15.51	20,938.12	10,867.89	5,050.13	39,521.99	31,806.02
42	Large Time of Use Transmission (SC-3A,	67	8,932.36	1,353.08	14.73	78,685.72	26,932.07	16,981.98	132,899.96	105,617.79

#### Sch 2U-14

#### Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (ECOSS)- Rate Year Ending March 31, 2026 (S)

#### Customer Records and Accounting- Account 903

Line	Activity	Total Historical	Allocator	Total	Residential	Residential TOU	Small General No Dem	Small General Demand	Large General-Sec	Large General- Pri	Large General- Tran	Large General TOU-S/P	Large General TOU-U	Large General TOU-T	Lighting
				_	SC-1	SC-1C	SC-2-ND	SC-2-Dem	SC-3-S	SC-3-P	SC-3-T	SC-3A-S/P	SC-3A-U	SC-3A-T	SC-L
1	Billing	4,849,360	Bills	4,849,360	4,294,778	13,196	363,516	135,058	10,559	2,072	521	179	198	268	29,016
2	Print Mail, Postage	11,142,214	Bills	11,142,214	9,867,969	30,321	835,239	310,317	24,261	4,760	1,196	410	454	617	66,670
3	Payment Processing	2,067,345	Bills	2,067,345	1,830,920	5,626	154,972	57,577	4,501	883	222	76	84	114	12,370
4	Residential Collections	6,086,258	Cust-Res	6,086,258	6,067,615	18,644	-	-	-	-	-	-	-	-	-
5	C&I Collections	2,043,241	Cust-NonRes	2,043,241	-	-	1,371,944	509,720	39,851	7,819	1,965	674	745	1,013	109,510
6	Collections	-	Collections	-	-	-	-	-	-	-	-	-	-	-	-
7	Call Center	9,578,670	Customers	9,578,670	8,483,235	26,066	718,033	266,772	20,857	4,092	1,028	353	390	530	57,314
8	Other	2,688,663	Customers	2,688,663	2,381,183	7,317	201,547	74,881	5,854	1,149	289	99	110	149	16,088
9		38,455,753		38,455,753	32,925,699	101,169	3,645,251	1,354,324	105,883	20,776	5,220	1,790	1,981	2,692	290,968
10	To BILLING Function	(8,646,772)		(8,646,772)	(7,657,911)	(23,530)	(648,177)	(240,818)	(18,827)	(3,694)	(928)	(318)	(352)	(479)	(51,738)
11	To COLLECTIONS FUNCTION	(2,522,059)		(2,522,059)	(2,119,041)	(6,511)	(266,236)	(98,915)	(7,733)	(1,517)	(381)	(131)	(145)	(197)	(21,251)
12		27,286,922	- 	27,286,922	23,148,747	71,128	2,730,838	1,014,591	79,322	15,564	3,910	1,341	1,484	2,017	217,978
13 14	Acct903 Allocator		_	100.00%	0.856196973 <b>85.62%</b>	0.26%	9.48%	3.52%	0.28%	0.05%	0.01%	0.00%	0.01%	0.01%	0.76%
15	Collections / (Collections	ions plus Billin	g)												
16		22.58%			5	6	7	8	9	10	11	12	13	14	15
17 18	Print & Mail	Billing Portion	52.00%	6,868,971	6,083,422	18,692	514,910	191,305	14,956	2,935	737	253	280	380	41,101
19		Billing Portion		1,777,801	1,574,488	4,838	133,267	49,513	3,871	760	191	65	72	98	10,638
20	Total to BILLING	Dining Fortion	10.5070_	8,646,772	7,657,911	23,530	648,177	240,818	18,827	3,694	928	318	352	479	51,738
21	Acct903BILL Alloca	itor	-	100.00%	88.56%	0.27%	7.50%	2.79%		0.04%	0.01%	0.00%	0.00%	0.01%	0.60%
22															
23	Call Center	Collections Po	r 17.74%	1,699,256	1,504,926	4,624	127,379	47,325	3,700	726	182	63	69	94	10,168
24	Credit & Collections	Collections Po	r 10.12% _	822,803	614,115	1,887	138,857	51,590	4,033	791	199	68	75	103	11,084
25	Total to COLLECTIO	NS	_	2,522,059	2,119,041	6,511	266,236	98,915	7,733	1,517	381	131	145	197	21,251
26	Acct903COLL Alloc	ator		100.00%	84.02%	0.26%	10.56%	3.92%	0.31%	0.06%	0.02%	0.01%	0.01%	0.01%	0.84%

Acct908 Sch 2U-15

#### Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (ECOSS)- Rate Year Ending March 31, 2026 (S)

#### **Customer Assistance- Account 908**

Line	Activity	Total Historical	Allocator	Total	Residential SC-1	Residentia 1 TOU SC-1C	Small General No Dem SC-2-ND	Small General Demand SC-2-Dem	Large General-Sec SC-3-S	Large General-Pri SC-3-P	Large General- Tran SC-3-T	Large General TOU-S/P SC-3A-S/P	Large General TOU-U SC-3A-U	Large General TOU-T SC-3A-T	<b>Lighting</b> SC-L
1	Programs								-		-	-	-	-	
2	Heat Pumps	12,839,200	Cust-Res	12,839,200	12,799,871	39,329	-	-	-	-	-	-	-	-	-
3	AMI	24,416,158	Meters-AMI	24,416,158	14,605,174	68,619	1,345,268	6,581,842	828,452	278,723	365,298	15,784	138,619	188,381	-
4	VDER	33,905,071	VDER_Rev	33,905,071	15,548,866	210,211	1,732,549	5,953,730	5,557,041	2,298,764	223,773	630,634	294,974	1,342,641	111,887
5	Prepaid DRCR	-	Customers	-	-	-	-	-	-	-	-	-	-	-	-
6	Mktg, Sales, Growth	7,854,308	EE_Prog	7,854,308	3,365,089	71,411	210,452	1,082,100	1,049,319	446,421	124,594	253,488	304,716	909,758	36,961
7	RAS	6,192,419	Customers-CI	6,192,419	-	-	-	5,618,501	439,261	86,190	21,655	7,428	8,217	11,167	-
8	<u>_</u>														
9	_	85,207,156		85,207,156	46,319,000	389,570	3,288,269	19,236,173	7,874,073	3,110,098	735,320	907,333	746,526	2,451,947	148,847
10	Acct908 Allocator			100.00%	54.36%	0.46%	3.86%	22.58%	9.24%	3.65%	0.86%	1.06%	0.88%	2.88%	0.17%
11															
12	Labor	9,765,878	Acct908	9,765,878	5,308,776	44,650	376,879	2,204,722	902,474	356,459	84,278	103,993	85,562	281,026	17,060
13	Total Programs	94,973,034	_	94,973,034	51,627,775	434,220	3,665,148	21,440,895	8,776,547	3,466,557	819,598	1,011,326	832,088	2,732,973	165,907
14	_														

#### Aging Sch 2U-16

#### Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (ECOSS)- Rate Year Ending March 31, 2026 (S) Aging Analysis

								Coll	ection Weig	ghts			
			Reve	nue	Reven	ue %	-	1	2	3	5	Weighted	Weighted
Line	Rate Class	Includes	Res	C&I	Res-H %	C&I %	Collect- Dol 31-60	Collect- Dol 61-90	Collect- Dol 91- 120	Collect- Dol 121- 180	Collect- Dol >180	Collect-Dol	Collect-Nun
1	Residential	SC-1	2,014,619		99%		29,448	19,937	19,900	35,239	135,413	842,517	7,311,716
2	Residential TOU	SC-1C	28,724		1%		420	284	284	502	1,931	12,012	21,880
3	Small Gen No Dem	SC-2-ND		138,670		12%	947	413	286	368	1,706	10,619	113,942
4	Small Gen Demand	SC-2-Dem	1	372,017		32%	2,540	1,108	768	986	4,577	28,487	41,168
5	Large Gen-Sec	SC-3-S		230,344		20%	1,573	686	476	611	2,834	17,638	3,096
6	Large Gen-Pri	SC-3-P		79,851		7%	545	238	165	212	982	6,115	593
7	Large Gen-Tran	SC-3-T		24,337		2%	166	72	50	65	299	1,864	147
8	Large Gen TOU-S/P	SC-3A-S/I	P	51,401		4%	351	153	106	136	632	3,936	52
9	Large Gen TOU-SubT	SC-3A-U		29,197		2%	199	87	60	77	359	2,236	48
10	Large Gen TOU-Tran	SC-3A-T		215,287		18%	1,470	641	445	571	2,649	16,485	79
11	Lighting	SC-L		37,197		3%	254	111	77	99	458	2,848	9,276
12			2,043,343	1,178,301	100%	100%	37,913	23,729	22,616	38,865	151,840	944,757	7,501,996
13	Check						1						
14		_					_						
15													
16							31-60	61-90	91-120	121-180	>180	0-30	Total
17	Residential						29,867	20,221	20,183	35,741	137,344	141,805	385,161
18	Non-Residential						8,046	3,508	2,433	3,124	14,496	68,584	100,191
19	All						37,913	23,729	22,616	38,865	151,840	210,389	485,352
20	Weighted						0	23,729	45,233	116,596	759,199		944,757
21													
							6.2%	4.2%	4.2%	7.4%	28.3%	29.2%	79.4%
							1.7%	0.7%	0.5%	0.6%	3.0%	14.1%	20.6%
							7.8%	4.9%	4.7%	8.0%	31.3%	43.3%	100.0%

WOffs Sch 2U-17

## Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (ECOSS)- Rate Year Ending March 31, 2026 (S)

#### Write-Offs

Line	Rate Class	Includes	Write-Offs 2022-2023	Annual Revenue Non- Commodity	Imputed Commodity plus POR Revenue	Revenue Basis for Write-Offs	Net as % Revenue	Delivery Net Write-Offs	Commodity- Related Net Write-Offs
1	Residential	SC-1	217,541,188	1,193,848,014	820,770,537	2,014,618,552	10.80%	128,913,295	88,627,893
1	Residential TOU	SC-1C	59,455	12,833,741	15,890,259	28,724,000	0.21%	26,564	32,891
2	Small Gen No Dem	SC-2-ND	10,847,008	96,746,290	41,923,985	138,670,275	7.82%	7,567,648	3,279,360
3	Small Gen Demand	SC-2-Dem	13,617,062	230,091,306	141,926,059	372,017,365	3.66%	8,422,100	5,194,962
4	Large Gen-Sec	SC-3-S	7,473,498	162,618,912	67,724,648	230,343,560	3.24%	5,276,171	2,197,327
5	Large Gen-Pri	SC-3-P	2,584,321	56,233,304	23,618,118	79,851,421	3.24%	1,819,941	764,380
6	Large Gen-Tran	SC-3-T	434,973	9,464,759	14,872,060	24,336,819	1.79%	169,164	265,809
7	Large Gen TOU-S/P	SC-3A-S/P	197,249	37,351,961	14,049,033	51,400,994	0.38%	143,336	53,912
8	Large Gen TOU-SubT	SC-3A-U	105,318	19,943,511	9,253,280	29,196,792	0.36%	71,940	33,378
9	Large Gen TOU-Tran	SC-3A-T	398,205	75,405,973	139,880,710	215,286,683	0.18%	139,474	258,730
10	Lighting	SC-L	578,650	34,327,947	2,868,811	37,196,758	1.56%	534,022	44,629
11			253,836,927	1,928,865,720	1,292,777,499	3,221,643,218	7.88%	153,083,656	100,753,270
12	Check		253,526,430				=	Total	253,836,927
13 14								Commodity %	39.7%

#### Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (ECOSS)- Rate Year Ending March 31, 2026 (S) Demand Allocators

		12 Months 8/31/2009	12 Months 9/30/2010	12 Months 11/30/2011	12 N	Ionths 12/31/20	14	12 N	Months 12/31/20	15
Line	Rate Class	Load Factor at NCP	Load Factor at NCP	Load Factor at NCP	Historical MWh	Historical Class NCP	Load Factor at NCP	Historical MWh	Historical Class NCP	Load Factor at NCP
1	Residential	45.5%	40.4%	43.2%	12,519,955	2,798	51.1%	12,646,315	2,988	48.3%
2	Residential TOU	48.4%	51.1%	61.8%	372,116	73	58.5%	364,349	72	57.8%
3	Small Gen No Dem	42.4%	39.0%	41.4%	702,776	165	48.7%	704,195	168	47.8%
4	Small Gen Demand	47.1%	47.9%	54.5%	4,743,864	941	57.6%	4,834,640	1,019	54.2%
5	Large Gen-Sec	48.0%	54.8%	56.0%	4,919,593	946	59.4%	4,929,796	937	60.1%
6	Large Gen-Pri	65.4%	63.0%	68.6%	2,185,793	373	66.9%	2,171,457	377	65.8%
7	Large Gen-Tran	67.9%	73.5%	73.0%	742,064	126	67.2%	719,493	124	66.2%
8	Large Gen TOU-S/P	65.7%	65.1%	72.6%	1,477,387	239	70.6%	1,447,457	230	71.7%
9	Large Gen TOU-SubT	72.6%		73.1%	1,915,389	296	74.0%	1,890,188	288	74.9%
10	Large Gen TOU-Tran	72.6%	78.9%	61.3%	7,546,260	1,020	84.4%	7,793,021	1,072	83.0%
11	Lighting	41.8%	35.5%	44.0%	221,916	57	44.5%	221,151	57	44.7%
12	System	52.9%	51.6%	53.0%	37,347,112	7,032	60.6%	37,722,061	7,331	58.7%
13	Check=									
14										
15					12 N	Ionths 12/31/20	14	12 N	Ionths 12/31/20	15
16	Rate Class	Load Factor at 1CP	Load Factor at 1CP	Load Factor at 1CP	Historical MWh	Historical Contribute to 1CP	Load Factor at 1CP	Historical MWh	Historical Contribute to 1CP	Load Factor at 1CP
17	Residential	51.7%	43.4%	45.4%	12,519,955	2,574	55.5%	12,646,315	2,705	53.4%
18	Residential TOU	69.9%	61.5%	61.8%	372,116	58	73.0%	364,349	64	65.4%
19	Small Gen No Dem	42.4%	39.7%	46.0%	702,776	165	48.7%	704,195	152	52.8%
20	Small Gen Demand	54.1%	50.1%	57.5%	4,743,864	936	57.8%	4,834,640	954	57.8%
21	Large Gen-Sec	53.0%		63.2%	4,919,593	834	67.4%	4,929,796	819	68.7%
22	Large Gen-Pri	68.1%	68.7%	76.3%	2,185,793	334	74.7%	2,171,457	328	75.7%
23	Large Gen-Tran	88.1%	80.8%	80.7%	742,064	113	75.2%	719,493	113	72.9%
24	Large Gen TOU-S/P	74.8%	69.2%	76.6%	1,477,387	214	79.0%	1,447,457	205	80.4%
25	Large Gen TOU-SubT	87.8%	75.6%	77.2%	1,915,389	262	83.5%	1,890,188	269	80.2%
26	Large Gen TOU-Tran	87.8%			7,546,260	891	96.7%	7,793,021	976	91.1%
27	Lighting	1494.3%			221,916	1	2106.2%	221,151	1	2079.6%
28	System	60.9%	56.7%	59.5%	37,347,112	6,381	66.8%	37,722,061	6,587	65.4%
29	Check=									

#### Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (ECOSS)- Rate Year Ending March 31, 2026 (S) Demand Allocators

		12 M	Ionths 12/31/20	16	12 N	Ionths 12/31/20	18	12 N	Ionths 12/31/20	19
Line	Rate Class	Historical MWh	Historical Class NCP	Load Factor at NCP	Historical MWh	Historical Class NCP	Load Factor at NCP	Historical MWh	Historical Class NCP	Load Factor at NCP
1	Residential	12,615,115	3,062	47.0%	12,583,916	3,158	45.5%	11,922,235	3,136	43.4%
2	Residential TOU	351,738	68	59.4%	339,128	68	57.2%	320,289	65	56.6%
3	Small Gen No Dem	708,260	183	44.2%	712,326	184	44.1%	696,333	171	46.6%
4	Small Gen Demand	4,732,809	1,033	52.3%	4,630,977	999	52.9%	4,419,658	924	54.6%
5	Large Gen-Sec	4,823,694	948	58.1%	4,717,593	901	59.8%	4,552,107	852	61.0%
6	Large Gen-Pri	2,160,144	374	66.0%	2,148,830	370	66.3%	2,114,591	358	67.5%
7	Large Gen-Tran	747,854	128	66.9%	776,215	130	68.0%	803,337	136	67.6%
8	Large Gen TOU-S/P	1,345,688	226	68.1%	1,243,920	201	70.8%	1,174,168	187	71.8%
9	Large Gen TOU-SubT	1,911,913	297	73.4%	1,933,638	306	72.2%	1,858,598	267	79.3%
10	Large Gen TOU-Tran	7,866,216	1,049	85.6%	7,939,411	1,089	83.2%	8,014,633	1,105	82.8%
11	Lighting	215,659	55	45.1%	210,168	56	42.9%	197,216	54	41.5%
12	System	37,479,090	7,421	57.7%	37,236,120	7,461	57.0%	36,073,164	7,254	56.8%
13	Check=									
14										
15		12 N	Ionths 12/31/20	16	12 N	Ionths 12/31/20	18	12 N	Ionths 12/31/20	19
16	Rate Class	Historical MWh	Historical Contribute to 1CP	Load Factor at 1CP	Historical MWh	Historical Contribute to 1CP	Load Factor at 1CP	Historical MWh	Historical Contribute to 1CP	Load Factor at 1CP
17	Residential	12,615,115	2,599	55.4%	12,583,916	2,715	52.9%	11,922,235	3,052	44.6%
18	Residential TOU	351,738	64	63.0%	339,128	59	65.5%	320,289	55	66.2%
19	Small Gen No Dem	708,260	183	44.2%	712,326	161	50.6%	696,333	127	62.7%
20	Small Gen Demand	4,732,809	1,024	52.8%	4,630,977	997	53.0%	4,419,658	734	68.7%
21	Large Gen-Sec	4,823,694	929	59.3%	4,717,593	869	62.0%	4,552,107	683	76.1%
22	Large Gen-Pri	2,160,144	360	68.4%	2,148,830	349	70.3%	2,114,591	287	84.1%
23	Large Gen-Tran	747,854	125	68.4%	776,215	116	76.6%	803,337	109	84.1%
24	Large Gen TOU-S/P	1,345,688	205	74.8%	1,243,920	187	76.0%	1,174,168	154	87.1%
25	Large Gen TOU-SubT	1,911,913	264	82.8%	1,933,638	278	79.3%	1,858,598	231	91.8%
26	Large Gen TOU-Tran	7,866,216	884	101.6%	7,939,411	930	97.4%	8,014,633	892	102.6%
27	Lighting	215,659	1	2103.3%	210,168	1	2416.7%	197,216	1	2426.8%
28	System	37,479,090	6,637	64.5%	37,236,120	6,662	63.8%	36,073,164	6,324	65.1%
29	Check=									

#### Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (ECOSS)- Rate Year Ending March 31, 2026 (S) Demand Allocators

		12 M	Ionths 12/31/202	20	12 M	Ionths 12/31/20	21	12 M	Ionths 12/31/20	22
Line	Rate Class	Historical MWh	Historical Class NCP	Load Factor at NCP	Historical MWh	Historical Class NCP	Load Factor at NCP	Historical MWh	Historical Class NCP	Load Factor at NCP
1	Residential	13,456,291	3,525	43.6%	13,060,147	3,359	44.4%	13,417,015	3,384	45.3%
2	Residential TOU	330,694	63	60.4%	327,912	67	55.6%	336,645	63	60.7%
3	Small Gen No Dem	720,711	192	42.9%	754,791	192	44.8%	794,088	251	36.1%
4	Small Gen Demand	4,399,197	879	57.1%	4,393,251	960	52.2%	4,556,189	921	56.5%
5	Large Gen-Sec	4,509,735	830	62.0%	4,497,301	923	55.6%	4,692,910	843	63.6%
6	Large Gen-Pri	2,074,696	342	69.2%	2,076,818	371	64.0%	2,138,088	343	71.2%
7	Large Gen-Tran	843,953	139	69.4%	862,527	144	68.3%	870,487	134	74.0%
8	Large Gen TOU-S/P	1,135,764	168	77.2%	1,122,567	182	70.2%	893,204	175	58.4%
9	Large Gen TOU-SubT	1,866,058	244	87.3%	1,856,113	287	73.7%	1,869,178	285	74.9%
10	Large Gen TOU-Tran	7,591,688	1,154	75.1%	7,569,184	1,313	65.8%	7,262,517	1,027	80.7%
11	Lighting	207,773	61	39.1%	167,822	59	32.3%	176,791	47	42.7%
12	System	37,136,558	7,596	55.8%	36,688,434	7,859	53.3%	37,007,112	7,474	56.5%
13	Check=									
14		-								
1 -		12 M	Ionths 12/31/202	20	12 N	Ionths 12/31/20:	2.1	12 N	Ionths 12/31/20	22
15			0110110 12/01/20	20		1011til8 12/31/20.				
16	Rate Class	Historical	Historical Contribute to 1CP	Load Factor at 1CP	Historical MWh	Historical Contribute to 1CP	Load Factor at 1CP	Historical MWh	Historical Contribute to 1CP	Load Factor at 1CP
	Rate Class	Historical	Historical Contribute to	Load Factor at	Historical	Historical Contribute to	Load Factor at		Contribute to	Factor at
16		Historical MWh	Historical Contribute to 1CP	Load Factor at 1CP	Historical MWh	Historical Contribute to 1CP	Load Factor at 1CP	MWh	Contribute to 1CP	Factor at 1CP
16 17	Residential	Historical MWh	Historical Contribute to 1CP 3,334	Load Factor at 1CP 46.1%	Historical MWh	Historical Contribute to 1CP 3,028	Load Factor at 1CP 49.2%	MWh 13,417,015	Contribute to 1CP 3,222	Factor at 1CP 47.5%
16 17 18	Residential Residential TOU	Historical MWh 13,456,291 330,694	Historical Contribute to 1CP 3,334 61	Load Factor at 1CP 46.1% 61.5%	Historical MWh 13,060,147 327,912	Historical Contribute to 1CP 3,028 61	Load Factor at 1CP 49.2% 61.3%	MWh 13,417,015 336,645	Contribute to 1CP 3,222 63	Factor at 1CP 47.5% 60.7%
16 17 18 19	Residential Residential TOU Small Gen No Dem	Historical MWh 13,456,291 330,694 720,711	Historical Contribute to 1CP 3,334 61 139	Load Factor at 1CP 46.1% 61.5% 59.3%	Historical MWh 13,060,147 327,912 754,791	Historical Contribute to 1CP 3,028 61 174	Load Factor at 1CP 49.2% 61.3% 49.6%	MWh  13,417,015 336,645 794,088	Contribute to 1CP 3,222 63 148	Factor at 1CP 47.5% 60.7% 61.3%
16 17 18 19 20	Residential Residential TOU Small Gen No Dem Small Gen Demand	Historical MWh 13,456,291 330,694 720,711 4,399,197	Historical Contribute to 1CP 3,334 61 139 732	Load Factor at 1CP 46.1% 61.5% 59.3% 68.6%	Historical MWh 13,060,147 327,912 754,791 4,393,251	Historical Contribute to 1CP 3,028 61 174 902	Load Factor at 1CP 49.2% 61.3% 49.6% 55.6%	MWh  13,417,015     336,645     794,088     4,556,189	Contribute to 1CP 3,222 63 148 756	Factor at 1CP 47.5% 60.7% 61.3% 68.8%
16 17 18 19 20 21	Residential Residential TOU Small Gen No Dem Small Gen Demand Large Gen-Sec Large Gen-Pri Large Gen-Tran	Historical MWh 13,456,291 330,694 720,711 4,399,197 4,509,735	Historical Contribute to 1CP 3,334 61 139 732 662	Load Factor at 1CP 46.1% 61.5% 59.3% 68.6% 77.7%	Historical MWh 13,060,147 327,912 754,791 4,393,251 4,497,301	Historical Contribute to 1CP 3,028 61 174 902 839	Load Factor at 1CP 49.2% 61.3% 49.6% 55.6% 61.2%	MWh  13,417,015 336,645 794,088 4,556,189 4,692,910	Contribute to 1CP 3,222 63 148 756 764	Factor at 1CP 47.5% 60.7% 61.3% 68.8% 70.1% 77.8% 84.2%
16 17 18 19 20 21 22	Residential Residential TOU Small Gen No Dem Small Gen Demand Large Gen-Sec Large Gen-Pri	Historical MWh 13,456,291 330,694 720,711 4,399,197 4,509,735 2,074,696	Historical Contribute to 1CP 3,334 61 139 732 662 274	Load Factor at 1CP 46.1% 61.5% 59.3% 68.6% 77.7% 86.4%	Historical MWh 13,060,147 327,912 754,791 4,393,251 4,497,301 2,076,818	Historical Contribute to 1CP 3,028 61 174 902 839 343	Load Factor at 1CP 49.2% 61.3% 49.6% 55.6% 61.2% 69.1%	MWh  13,417,015 336,645 794,088 4,556,189 4,692,910 2,138,088	Contribute to 1CP  3,222 63 148 756 764 314	Factor at 1CP 47.5% 60.7% 61.3% 68.8% 70.1% 77.8%
16 17 18 19 20 21 22 23	Residential Residential TOU Small Gen No Dem Small Gen Demand Large Gen-Sec Large Gen-Pri Large Gen-Tran	Historical MWh  13,456,291 330,694 720,711 4,399,197 4,509,735 2,074,696 843,953 1,135,764 1,866,058	Historical Contribute to 1CP 3,334 61 139 732 662 274 103	Load Factor at 1CP 46.1% 61.5% 59.3% 68.6% 77.7% 86.4% 93.8%	Historical MWh 13,060,147 327,912 754,791 4,393,251 4,497,301 2,076,818 862,527	Historical Contribute to 1CP 3,028 61 174 902 839 343 134	Load Factor at 1CP 49.2% 61.3% 49.6% 55.6% 61.2% 69.1% 73.6%	MWh  13,417,015 336,645 794,088 4,556,189 4,692,910 2,138,088 870,487	Contribute to 1CP  3,222 63 148 756 764 314 118	Factor at 1CP 47.5% 60.7% 61.3% 68.8% 70.1% 77.8% 84.2%
16 17 18 19 20 21 22 23 24	Residential Residential TOU Small Gen No Dem Small Gen Demand Large Gen-Sec Large Gen-Pri Large Gen-Tran Large Gen TOU-S/P	Historical MWh  13,456,291 330,694 720,711 4,399,197 4,509,735 2,074,696 843,953 1,135,764	Historical Contribute to 1CP  3,334 61 139 732 662 274 103 136	Load Factor at 1CP 46.1% 61.5% 59.3% 68.6% 77.7% 86.4% 93.8% 95.3% 94.6% 107.7%	Historical MWh  13,060,147 327,912 754,791 4,393,251 4,497,301 2,076,818 862,527 1,122,567 1,856,113 7,569,184	Historical Contribute to 1CP 3,028 61 174 902 839 343 134 169	Load Factor at 1CP 49.2% 61.3% 49.6% 55.6% 61.2% 69.1% 73.6% 75.9% 79.6% 94.9%	13,417,015 336,645 794,088 4,556,189 4,692,910 2,138,088 870,487 893,204 1,869,178 7,262,517	Contribute to 1CP  3,222 63 148 756 764 314 118 162	Factor at 1CP 47.5% 60.7% 61.3% 68.8% 70.1% 77.8% 84.2% 62.8% 80.2% 125.6%
16 17 18 19 20 21 22 23 24 25	Residential Residential TOU Small Gen No Dem Small Gen Demand Large Gen-Sec Large Gen-Pri Large Gen-Tran Large Gen TOU-S/P Large Gen TOU-SubT Large Gen TOU-Tran Lighting	Historical MWh  13,456,291 330,694 720,711 4,399,197 4,509,735 2,074,696 843,953 1,135,764 1,866,058 7,591,688 207,773	Historical Contribute to 1CP  3,334 61 139 732 662 274 103 136 225 805 1	Load Factor at 1CP 46.1% 61.5% 59.3% 68.6% 77.7% 86.4% 93.8% 95.3% 94.6% 107.7% 2414.2%	Historical MWh  13,060,147 327,912 754,791 4,393,251 4,497,301 2,076,818 862,527 1,122,567 1,856,113 7,569,184 167,822	Historical Contribute to 1CP  3,028 61 174 902 839 343 134 169 266 910 1	Load Factor at 1CP 49.2% 61.3% 49.6% 55.6% 61.2% 69.1% 73.6% 75.9% 79.6% 94.9% 2071.5%	MWh  13,417,015 336,645 794,088 4,556,189 4,692,910 2,138,088 870,487 893,204 1,869,178 7,262,517 176,791	Contribute to 1CP  3,222 63 148 756 764 314 118 162 266 660 1	Factor at 1CP 47.5% 60.7% 61.3% 68.8% 70.1% 77.8% 84.2% 62.8% 80.2% 125.6% 2265.3%
16 17 18 19 20 21 22 23 24 25 26	Residential Residential TOU Small Gen No Dem Small Gen Demand Large Gen-Sec Large Gen-Pri Large Gen-Tran Large Gen TOU-S/P Large Gen TOU-SubT Large Gen TOU-Tran	Historical MWh  13,456,291 330,694 720,711 4,399,197 4,509,735 2,074,696 843,953 1,135,764 1,866,058 7,591,688	Historical Contribute to 1CP  3,334 61 139 732 662 274 103 136 225 805	Load Factor at 1CP 46.1% 61.5% 59.3% 68.6% 77.7% 86.4% 93.8% 95.3% 94.6% 107.7%	Historical MWh  13,060,147 327,912 754,791 4,393,251 4,497,301 2,076,818 862,527 1,122,567 1,856,113 7,569,184	Historical Contribute to 1CP  3,028 61 174 902 839 343 134 169 266 910	Load Factor at 1CP 49.2% 61.3% 49.6% 55.6% 61.2% 69.1% 73.6% 75.9% 79.6% 94.9%	13,417,015 336,645 794,088 4,556,189 4,692,910 2,138,088 870,487 893,204 1,869,178 7,262,517	Contribute to 1CP  3,222 63 148 756 764 314 118 162 266 660	Factor at 1CP 47.5% 60.7% 61.3% 68.8% 70.1% 77.8% 84.2% 62.8% 80.2% 125.6%

Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (ECOSS)- Rate Year Ending March 31, 2026 (5 Demand Allocators

#### Rate Year 3/31/26

Line	Rate Class	Average Load Factor for NCP	Rate Year MWh	Rate Year Class NCP- Transmission	Rate Year Class NCP- Primary	Rate Year Class NCP- Secondary
1	Residential	45.2%	11,561,688	2,917	2,917	2,917
2	Residential TOU	57.0%	273,050	55	55	55
3	Small Gen No Dem	43.5%	738,122	194	194	194
4	Small Gen Demand	53.4%	3,944,418	844	844	826
5	Large Gen-Sec	58.0%	4,104,865	807	807	807
6	Large Gen-Pri	66.7%	1,915,605	328	328	
7	Large Gen-Tran	69.3%	819,542	135		
8	Large Gen TOU-S/P	69.3%	1,305,847	215	215	39
9	Large Gen TOU-SubT	74.9%	1,867,730	285		
10	Large Gen TOU-Tran	77.6%	7,577,470	1,115		
11	Lighting	41.3%	127,171	35	35	35
12	System	55.8%	34,235,509	6,930	5,395	4,873
13	Check=	_		(a) 97.9% of load is so	erved at Secondary vo	oltages
14				(b) 18.1% of load is s	erved at Secondary ve	oltages
15		Rate Year	r 3/31/26			

Rate Class	Average Load Factor for 1CP	Rate Year MWh	Rate Year 1CP- Transmission
Residential	49.6%	11,561,688	2,663
Residential TOU	64.5%	273,050	48
Small Gen No Dem	50.6%	738,122	166
Small Gen Demand	58.6%	3,944,418	768
Large Gen-Sec	65.5%	4,104,865	715
Large Gen-Pri	74.5%	1,915,605	293
Large Gen-Tran	79.9%	819,542	117
Large Gen TOU-S/P	77.4%	1,305,847	193
Large Gen TOU-SubT	83.0%	1,867,730	257
Large Gen TOU-Tran	99.1%	7,577,470	873
Lighting	2066.6%	127,171	1
System	63.2%	34,235,509	6,095
Check=	_		
	Residential Residential TOU Small Gen No Dem Small Gen Demand Large Gen-Sec Large Gen-Pri Large Gen-Tran Large Gen TOU-S/P Large Gen TOU-SubT Large Gen TOU-Tran Lighting System	Rate Class         Factor for 1CP           Residential         49.6%           Residential TOU         64.5%           Small Gen No Dem         50.6%           Small Gen Demand         58.6%           Large Gen-Sec         65.5%           Large Gen-Pri         74.5%           Large Gen-Tran         79.9%           Large Gen TOU-S/P         77.4%           Large Gen TOU-SubT         83.0%           Large Gen TOU-Tran         99.1%           Lighting         2066.6%           System         63.2%	Rate Class         Factor for 1CP         MWh           Residential         49.6%         11,561,688           Residential TOU         64.5%         273,050           Small Gen No Dem         50.6%         738,122           Small Gen Demand         58.6%         3,944,418           Large Gen-Sec         65.5%         4,104,865           Large Gen-Pri         74.5%         1,915,605           Large Gen-Tran         79.9%         819,542           Large Gen TOU-S/P         77.4%         1,305,847           Large Gen TOU-SubT         83.0%         1,867,730           Large Gen TOU-Tran         99.1%         7,577,470           Lighting         2066.6%         127,171           System         63.2%         34,235,509

Func 364-367 Sch 2U-19 Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (ECOSS)- Rate Year Ending N

#### **Functional Splits**

Line		Account 365- Overh	ead Conductors and	Devices
		Wire (	Conductor) Feet	
1	Conductor Rating	From GIS	% of Total	Functionalizati
2	2.4 kV	8,058,394	1.13%	Primary
3	4.16-4.8kV	251,055,299	35.10%	Primary
4	6.9-7.62kV	28,355,057	3.96%	Primary
5	12-13.2kV	134,304,325	18.78%	Primary
6	>13.2KV	209,755,521	29.33%	Primary
7	Secondary	83,642,986	11.70%	Secondary
8		715,171,582	100.00%	
9	Conductors			
10	Primary	631,528,596	88.3%	
11	Secondary	83,642,986	11.7%	
12		715,171,582	100.0%	
13				
14		Account 364- P	oles, Towers & Fixtu	res
15			ircuit Feet	
16	Conductor Rating	From GIS	% of Total	Functionalizati
17	2.4 kV	7,678,266	2.53%	Primary
18	4.16-4.8kV	113,402,242	37.42%	Primary
19	6.9-7.62kV	27,760,313	9.16%	Primary
20	12-13.2kV	45,258,091	14.93%	Primary
21	>13.2KV	28,062,655	9.26%	Primary
22	Secondary	80,878,466	26.69%	Secondary
23		303,040,033	100.00%	
24				
25	Primary	222,161,567	73.3%	
26	Secondary	80,878,466	26.7%	
27		303,040,033	100.0%	
28				

Cases 24-E-0322 and 24-G-0323 Appendix 2 Schedule 2U-19 Page 1 of 2 Func 364-367 Sch 2U-19

#### Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (ECOSS)- Rate Year Ending N

#### **Functional Splits**

29		Account 366-	Underground Condui	its
30		C	ircuit Feet	
31	Conductor Rating	From GIS	% of Total	Functionalizati
32	2.4 kV	1,128,056	2.22%	Primary
33	4.16-4.8kV	3,169,048	6.24%	Primary
34	6.9-7.62kV	31,718,434	62.41%	Primary
35	12-13.2kV	6,241,124	12.28%	Primary
36	>13.2KV	2,362,617	4.65%	Primary
37	Secondary	6,204,407	12.21%	Secondary
38		50,823,686	100.00%	
39	Conductors			
40	Primary	44,619,279	87.79%	
41	Secondary	6,204,407	12.21%	
42		50,823,686	100.00%	
43				
11		A 4 2 (7 II	1 10 1 4	
44		Account 367- U	nderground Conduct	ors
45		Wire (	Conductor) Feet	
45 46	Conductor Rating	Wire (	Conductor) Feet % of Total	Functionalizati
45 46 47	2.4 kV	Wire (6 From GIS 1,131,711	Conductor) Feet	Functionalizati Primary
45 46		Wire (	Conductor) Feet % of Total	Functionalizati
45 46 47 48 49	2.4 kV 4.16-4.8kV 6.9-7.62kV	Wire ( From GIS 1,131,711 9,027,711 31,725,019	Conductor) Feet % of Total 1.53%	Functionalizati Primary Primary Primary
45 46 47 48	2.4 kV 4.16-4.8kV	Wire ( From GIS 1,131,711 9,027,711	Conductor) Feet  % of Total  1.53%  12.23%	Functionalizati Primary Primary
45 46 47 48 49	2.4 kV 4.16-4.8kV 6.9-7.62kV	Wire ( From GIS 1,131,711 9,027,711 31,725,019	Conductor) Feet  % of Total  1.53%  12.23%  42.98%	Functionalizati Primary Primary Primary
45 46 47 48 49 50	2.4 kV 4.16-4.8kV 6.9-7.62kV 12-13.2kV	Wire (6) From GIS  1,131,711 9,027,711 31,725,019 18,650,382	Conductor) Feet  % of Total  1.53%  12.23%  42.98%  25.27%	Functionalizati Primary Primary Primary Primary
45 46 47 48 49 50 51	2.4 kV 4.16-4.8kV 6.9-7.62kV 12-13.2kV >13.2KV	Wire (Control of Street	Conductor) Feet  % of Total  1.53%  12.23%  42.98%  25.27%  9.58%	Functionalizati Primary Primary Primary Primary Primary Primary
45 46 47 48 49 50 51 52	2.4 kV 4.16-4.8kV 6.9-7.62kV 12-13.2kV >13.2KV	Wire ( From GIS  1,131,711 9,027,711 31,725,019 18,650,382 7,072,401 6,210,841	Conductor) Feet  % of Total  1.53%  12.23%  42.98%  25.27%  9.58%  8.41%	Functionalizati Primary Primary Primary Primary Primary Primary
45 46 47 48 49 50 51 52 53	2.4 kV 4.16-4.8kV 6.9-7.62kV 12-13.2kV >13.2KV Secondary	Wire ( From GIS  1,131,711 9,027,711 31,725,019 18,650,382 7,072,401 6,210,841	Conductor) Feet  % of Total  1.53%  12.23%  42.98%  25.27%  9.58%  8.41%	Functionalizati Primary Primary Primary Primary Primary Primary
45 46 47 48 49 50 51 52 53 54	2.4 kV 4.16-4.8kV 6.9-7.62kV 12-13.2kV >13.2KV Secondary	Wire ( From GIS  1,131,711 9,027,711 31,725,019 18,650,382 7,072,401 6,210,841 73,818,065	Conductor) Feet  % of Total  1.53% 12.23% 42.98% 25.27% 9.58% 8.41% 100.00%	Functionalizati Primary Primary Primary Primary Primary Primary
45 46 47 48 49 50 51 52 53 54 55	2.4 kV 4.16-4.8kV 6.9-7.62kV 12-13.2kV >13.2KV Secondary Conductors Primary	Wire (Control of Street Control of Street Contro	Conductor) Feet  % of Total  1.53% 12.23% 42.98% 25.27% 9.58% 8.41% 100.00%	Functionalizati Primary Primary Primary Primary Primary Primary

Cases 24-E-0322 and 24-G-0323 Appendix 2 Schedule 2U-19 Page 2 of 2

#### TX\_1CP Sch 2U-20

#### Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (ECOSS)- Rate Year Ending March 31, 2026 (S)

#### **Transmission Shares of 1CP For Rate Year**

Lin e	Rate Class	Includes	Transmission Allocator
1	Residential	SC-1	43.70%
2	Residential TOU	SC-1C	0.79%
3	Small Gen No Dem	SC-2-ND	2.73%
4	Small Gen Demand	SC-2-Dem	12.60%
5	Large Gen-Sec	SC-3-S	11.74%
6	Large Gen-Pri	SC-3-P	4.81%
7	Large Gen-Tran	SC-3-T	1.92%
8	Large Gen TOU-S/P	SC-3A-S/P	3.16%
9	Large Gen TOU-SubT	SC-3A-U	4.22%
10	Large Gen TOU-Tran	SC-3A-T	14.32%
11	Lighting	SC-L	0.01%
12			100.00%
13			

Page 1 of 2

#### Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (ECOSS)- Rate Year Ending March 31, 2026 (S) Minimum System Study

Line	Function	Gauge	Cost basis	Feet on System		Cost/ Ft	
1	Primary OH	1/0	Current cost	82,811,986		\$8.55	Minimum
2		4/0	Cost for 336.4	3,042,098		\$12.09	
3		2	Cost for 336.4	30,421,644		\$12.09	
4		336.4	Current cost	60,592,342		\$12.09	
5		6A	Cost for 1/0	8,997,009		\$8.55	
6		4	Cost for 1/0	24,512,702		\$8.55	
7		All other	Cost for 336.4	11,783,786		\$12.09	
8				222,161,567			
9				<del></del>			
10		Replacem	ent cost	2,274,891,603		\$10.24	
11		At mimin	num	1,900,349,421		\$8.55	
12		Minimum	system %	83.5%		83.5%	
13		Prior Stud	ly	89.6% Average	86.6%		
14					•		
15	Secondary OF	1/0	Current cost	68,945,227		\$14.20	Minimum
16		2	Cost for 336.4	7,534,328		\$29.20	
17		4	Cost for 336.4	2,918,566		\$29.20	
18		336.4	Current cost	1,142,333		\$29.20	
19		Other	Cost for 336.4	338,012		\$29.20	
20				80,878,466			
21							
22		Replacem	ent cost	1,327,279,461		\$16.41	
23		At mimin	num	1,148,294,197		\$14.20	
24		Minimum	system %	86.5%		86.5%	
25		Prior Stud	ly	98.4% Average	92.5%		
26		R			-		

#### MinStudy Sch 2U-21

#### Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (ECOSS)- Rate Year Ending March 31, 2026 (S) Minimum System Study

Line	Function	Gauge	Cost basis	Feet on System	Cost/ Ft	
27	Primary UG	2	Current cost	36,189,629	\$16.10	Minimum
28		1/0	Cost for 500	1,552,043	\$152.40	
29	5	500	Current cost	2,283,970	\$152.40	
30	7	750	Current cost	1,720,633	\$153.86	)
31	(	Other	Cost for 500	2,873,004	\$152.40	1
32				44,619,279		
33						
34	I	Replacem	ent cost	1,870,051,741	\$41.91	
35	A	At mimin	num	718,581,352	\$16.10	
36	I	Minimum	system %	38.4%	38.4%	6
37	I	Prior Stud	ly	54.4% 2	Average 46.4%	
38	_					
39	Secondary UG	2	Current cost	123,567	\$16.10	Minimum
40	3	350	Current cost	5,241,124	\$158.94	
41	2	1/0	Cost for 350	514,197	\$158.94	
42	1	1/0	Cost for 350	208,675	\$158.94	
43	(	Other	Cost for 350	116,844	\$158.94	
44				- 6,204,407		
45						
46	I	Replacem	ent cost	968,476,773	\$156.09	)
47	I	At mimin	num	99,920,287	\$16.10	
48	N	Minimum	system %	10.3%	10.3%	<b>6</b>
49	I	Prior Stud	ly	13.1%	11.7%	
50	_					

Cases 24-E-0322 and 24-G-0323 Appendix 2 Schedule Index Page 1 of 1

#### Index Index

# Niagara Mohawk Power Corporation (Electric) REVENUE ALLOCATION AND RATE DESIGN (S) Rate Year Ended March 31, 2026 (\$000s) Index to Appendix 2, Schedule 3

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4	CompSep	Sch 3C	Compressed Rates for Rate Year 1 Levelized
5	Rates_Lev2	Sch 3D	Rates for Rate Year 2 Levelized
6	Rates_Lev3	Sch 3E	Rates for Rate Year 3 Levelized
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Sch 3A RevAlloc

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#### Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (\$000s) (S) Rate Year Ending March 31, 2026 Revenue Allocation

Lin	e Account	Balance	Residential	Resid. TOU	Small Gen No Dem	Small Gen Demand	Large Gen- Sec	Large Gen- Pri	Large Gen- Tran	Lge Gen TOU-S/P	Lge Gen TOU-SubT	Lge Gen TOU-Tran	Lighting
1	Delivery revenue at present rates	1,928,866	1,193,848	12,834	96,746	230,091	162,619	56,233	9,465	37,352	19,944	75,406	34,328
2	MFC Revenue	26,350	22,191	402	1,116	901	423	148	96	89	56	914	15
3	Delivery Margin	1,955,216	1,216,039	13,236	97,862	230,992	163,042	56,381	9,560	37,441	19,999	76,320	34,343
4	Commodity, Other revenue	2,058,670	1,188,191	22,216	65,508	236,111	151,169	58,018	27,534	34,764	36,226	234,460	4,474
5	Total revenue	4,013,886	2,404,230	35,452	163,370	467,103	314,211	114,399	37,094	72,204	56,225	310,780	38,817
6	_	4,013,886	2,404,230	35,452	163,370	467,103	314,211	114,399	37,094	72,204	56,225	310,780	38,817
7	Return at Present Rates	4.59%	4.16%	14.59%	4.46%	3.58%	4.73%	4.20%	5.16%	5.82%	7.54%	9.56%	2.57%
8	Relative Return	1.00	0.91	3.18	0.97	0.78	1.03	0.92	1.13	1.27	1.64	2.08	0.56
9	Rate Base	8,985,586	5,005,360	46,944	380,065	1,181,805	914,052	336,250	75,687	210,618	148,809	503,444	182,551
10													
11	Step 2- Tolerance Band for Re	turn at Present R	ates	_			54.46%	rRevMult					
12				[	Bottom	Тор	Increase	Caption	Revenue		Filed		
13	Increase Needed	284,984		ſ		(0.44)	22.88%	Low	-		42.00%	•	
14	ETIP Credit into Base Rates	(10,448)			(0.44)	0.75	16.88%	Under	34,343		31.00%		
15	(Higher) MFC, LPC, Fees	(9,830)			0.75	1.25	15.32%	Within	1,773,877	3.44%	28.12%		
16	_	264,706			1.25	2.00	13.07%	Over	57,440	5.73%	24.00%		
17	=	Averages			2.00	5.75	0.00%	High	89,556		3.00%		
18	Delivery	14.77%			5.75	4.18	0.00%	VHigh	_		0.00%		
19	Total	7.1%		•								ı	

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Sch 3A RevAlloc

#### Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (\$000s) (S) Rate Year Ending March 31, 2026 Revenue Allocation

Line	2 Account	Balance	Residential	Resid. TOU	Small Gen No Dem	Small Gen Demand	Large Gen- Sec	Large Gen- Pri	Large Gen- Tran	Lge Gen TOU-S/P	Lge Gen TOU-SubT	Lge Gen TOU-Tran	Lighting
21	<b>Step 3- Tolerance Band Position</b>	1	Within	High	Within	Within	Within	Within	Within	Over	Over	High	Under
22	<b>Step 4- Revenue Target for Ban</b>	d	15.32%	0.00%	15.32%	15.32%	15.32%	15.32%	15.32%	13.07%	13.07%	0.00%	16.88%
23			0.91	3.18	0.97	0.78	1.03	0.92	1.13	1.27	1.64	2.08	0.56
24													
25	Overall Increase	284,984	186,242	-	14,988	35,377	24,971	8,635	1,464	4,894	2,614	-	5,799
26	Remove ETIP Credit	(10,448)	(4,476)	(95)	(280)	(1,439)	(1,396)	(594)	(166)	(337)	(405)	(1,210)	(49)
27	(Higher) MFC, LPC, Fees	(9,830)	(7,884)	(128)	(434)	(483)	(260)	(94)	(43)	(56)	(39)	(381)	(28)
28		0											
29	Distribution Increase	264,706	173,881	(223)	14,274	33,455	23,314	7,948	1,255	4,501	2,170	(1,591)	5,722
30	Distribution Increase	13.54%	14.56%	(1.69%)	14.59%	14.48%	14.30%	14.10%	13.13%	12.02%	10.85%	(2.08%)	16.66%
31	Overall Increase	14.58%	15.32%	0.00%	15.32%	15.32%	15.32%	15.32%	15.32%	13.07%	13.07%	0.00%	16.88%
32													
33	Proposed Delivery Revenue	2,193,572	1,367,730	12,610	111,020	263,546	185,933	64,181	10,720	41,853	22,114	73,815	40,049
34	Commodity, Other revenue at Present	2,085,020	1,210,381	22,618	66,624	237,012	151,592	58,166	27,629	34,852	36,281	235,374	4,489
35	Change MFC, LPC, Fees	9,830	7,884	128	434	483	260	94	43	56	39	381	28
36	Remove ETIP Credit	10,448	4,476	95	280	1,439	1,396	594	166	337	405	1,210	49
37	Operating Expenses	(3,512,816)	(2,138,632)	(27,722)	(142,466)	(417,322)	(264,174)	(98,054)	(32,650)	(58,348)	(43,556)	(256,502)	(33,392)
38	Delivery uncollectibles- Propos	(41,286)	(34,767)	(7)	(2,041)	(2,271)	(1,423)	(491)	(46)	(39)	(19)	(38)	(144)
39		744,768	417,072	7,723	33,852	82,887	73,585	24,489	5,863	18,712	15,264	54,240	11,080
40	Income tax expense	127,458	71,377	1,322	5,793	14,185	12,593	4,191	1,003	3,202	2,612	9,283	1,896
41	Net income	617,310	345,695	6,401	28,059	68,702	60,992	20,298	4,860	15,510	12,652	44,958	9,184
42	Check ===	617,310											
43	Rate of return on rate base	6.87%	6.91%	13.64%	7.38%	5.81%	6.67%	6.04%	6.42%	7.36%	8.50%	8.93%	5.03%
44	Relative Return at Proposed Rates	1.00	1.01	1.98	1.07	0.85	0.97	0.88	0.93	1.07	1.24	1.30	0.73
45	Relative Increase		1.08	(0.12)	1.08	1.07	1.06	1.04	0.97	0.89	0.80	(0.15)	1.23
46													

Sch 3A RevAlloc

#### Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (\$000s) (S) Rate Year Ending March 31, 2026 Revenue Allocation

Line	Account	Balance	Residential	Resid. TOU	Small Gen No Dem	Small Gen Demand	Large Gen- Sec	Large Gen- 1 Pri	Large Gen- Tran	Lge Gen TOU-S/P	Lge Gen TOU-SubT	Lge Gen TOU-Tran	Lighting
47. 1		CERTO			1.0 Dem								
	LEVELIZED REVENUE TAR	GE15											
48 I	Levelization												
49 F	Proposed Delivery- Base	2,193,572	1,367,730	12,610	111,020	263,546	185,933	64,181	10,720	41,853	22,114	73,815	40,049
50 %	% of Total	100.00%	62.35%	0.57%	5.06%	12.01%	8.48%	2.93%	0.49%	1.91%	1.01%	3.37%	1.83%
51													
52 Y	Year 1 Reduction (Increase)	(116,910)	(72,896)	(672)	(5,917)	(14,046)	(9,910)	(3,421)	(571)	(2,231)		(3,934)	(2,135)
	Year 1 Target	2,076,662	1,294,834	11,938	105,103	249,500	176,024	60,760	10,149	39,622	20,935	69,881	37,915
54													
55 Y	Year 2 Reduction (Increase)	181,340	113,069	1,042	9,178	21,787	15,371	5,306	886	3,460	1,828	6,102	3,311
	Year 2 Target Revenue	2,374,912	1,480,798	13,653	120,198	285,333	201,304	69,487	11,606	45,313	23,942	79,918	43,360
57													
	Year 3 Reduction (Increase)	420,085	261,930	2,415	21,261	50,471	35,608	12,291	2,053	8,015	4,235	14,136	7,670
	Year 3 Target Revenue	2,613,657	1,629,660	15,025	132,282	314,017	221,541	76,472	12,773	49,868	26,349	87,951	47,719
60	rour o rurgovitovomuo												
	Post Year 3 Reduction (Increas	329,969	205,742	1,897	16,700	39,644	27,969	9,654	1,613	6,296	3,326	11,104	6,024
	POST Year 3 Target Revenue	2,523,541	1,573,471	14,507	127,721	303,190	213,902	73,835	12,333	48,149	25,440	84,919	46,074

Sch 3B Rates\_Lev1

#### Niagara Mohawk Power Corporation d/b/a National Grid Rate Year Ending March 31, 2026 Rates for Rate Year 1 Levelized

	_						Rates for Rate	y ear	r i Levenze	ed			
			Billing Un	aits			Current Rates				Current Rate	es Revenue	
		(A)	(B)	(C)	(D)	(E)	(F)		(G)	(H)	(I)	(J)	(K)
			From Sch 2	U-4			From Sch 2U-4			Sum (I) thru (K)	(A) X (E)	(B) X (F) or (C) X (F)	(D) X (G)
Line Class	5	Annual Bills	kWh Deliveries X 1000	Billing Demand	kVA	Customer Charge	Distribution Volumetric		RKVA	Total Revenue	Customer Charge	Volumetric Revenue	kVA Revenue
1 SC1		18,345,904	11,561,688			\$17.33	\$0.07576			1,193,848,014	317,934,519	875,913,495	
2 SC1C		56,370	273,050			\$30.62	\$0.04068			12,833,741	1,726,064	11,107,677	
3 SC2ND		1,552,824	738,122			\$21.02	\$0.08685			96,746,290	32,640,355	64,105,935	
4 SC2D		576,922	3,944,418	13,413		\$53.57	\$14.85			230,091,306	30,905,728	199,185,578	
5 SC3 Sec		45,105	4,104,865	10,665	549	\$675.00	\$12.35	\$	0.85	162,618,912	30,445,542	131,706,774	466,596
6 SC3 Pri		8,850	1,915,605	4,428	631	\$700.00	\$11.18	\$	0.85	56,233,304	6,195,147	49,502,105	536,052
7 SC3 Sub		2,224	819,542	1,893	422	\$1,150.00	\$3.46	\$	0.85	9,464,759	2,557,079	6,548,820	358,860
8 SC3A Sec	;	763	1,305,847	2,794	442	\$3,000.00	\$12.39	\$	1.02	37,351,961	2,288,148	34,612,983	450,831
9 SC3A Sub	b	844	1,867,730	3,705	799	\$3,700.00	\$4.32	\$	1.02	19,943,511	3,121,923	16,006,227	815,361
10 SC3A Tra	ın	1,147	7,577,470	15,100	2,134	\$7,500.00	\$4.28	\$	1.02	75,405,973	8,599,962	64,629,817	2,176,194
11 Lighting		123,948	127,171							34,327,947	23,867,883	10,460,064	
12													
13		20,714,900	34,235,509	51,997	4,976,662					1,928,865,720	460,282,350	1,463,779,477	4,803,893
14					_				_				
15 16													
17 Street Ligh	hting					Average/ Month							
18 SC1		75,168	16,813		<u>-</u>	\$2.06	\$0.09886			3,516,586	1,854,408	1,662,178	
19 SC2, SC5		14,400	53,532			\$120.78	\$0.09886			26,163,610	20,871,441	5,292,170	
20 SC3		7,764	50,504			\$3.81	\$0.06787			3,782,436	354,733	3,427,703	
21 SC4		26,616	6,322			\$2.47	\$0.01234			865,316	787,301	78,014	
22		123,948	127,171							34,327,947	23,867,883	10,460,064	_

Sch 3B Rates\_Lev1

#### Niagara Mohawk Power Corporation d/b/a National Grid Rate Year Ending March 31, 2026 **Rates for Rate Year 1 Levelized**

#### **Revenue at Final Proposed Rates** (M) (N) (P) (Q) (S) (T) (L) (O) (R) (U) (W) X (B) (X) X (C)(Y) X (II) (Z) X (D)Sum (M) thru (R) (T) - (R) - (DD) From Sch 3A (V) X (A) Calculated (S) - (L)Difference

Line	Class	Target Delivery Revenue	Customer Charge	kWh Revenue	kW Revenue	ETIP Credit	kVA Revenue	Incremental Low Income Discount	Final Computed Revenue	Difference to Original Target	Adjusted for Incr LI Discount	
1	SC1	1,294,834,064	348,572,179	963,088,624				(27,106,590)	1,284,554,213	(10,279,850)	(74,682)	ĺ
2	SC1C	11,938,377	1,726,064	10,367,711					12,093,775	155,398	(433)	l
3	SC2ND	105,103,325	38,820,593	67,656,305					106,476,898	1,373,573	1,663	ĺ
4	SC2D	249,499,860	37,499,950		215,281,382	(8,836)			252,772,496	3,272,636	15,924	ĺ
5	SC3 Sec	176,023,674	34,955,992		143,224,452	(364,776)	466,596		178,282,264	2,258,590	(39,040)	ĺ
6	SC3 Pri	60,760,199	7,522,678		53,841,288	(420,065)	536,052		61,479,953	719,754	(73,347)	ĺ
7	SC3 Sub	10,148,858	3,179,672		7,022,001	(291,351)	358,860		10,269,182	120,324	(12,149)	ĺ
8	SC3A Sec	39,622,159	2,688,574		37,434,542	(458,619)	450,831		40,115,327	493,167	(24,019)	ĺ
9	SC3A Sub	20,935,168	3,670,369		17,265,976	(560,176)	815,361		21,191,530	256,363	(16,903)	ĺ
10	SC3A Tran	69,881,181	10,090,622		63,874,796	(5,267,936)	2,176,194		70,873,676	992,495	80,339	ĺ
11	Lighting	37,914,951	26,364,345	12,047,962					38,412,307	497,355	2,453	ĺ
12												ĺ
13	_	2,076,661,816	515,091,039	1,053,160,602	537,944,437	(7,371,760)	4,803,893	(27,106,590)	2,076,521,621	(140,195)	(140,195)	ĺ
14	_	2,076,661,816										
15												
16	C44 T :-1-4:											
17	Street Lighting											

10	
17	Street Lighting
18	SC1

18 SC1	3,894,966	2,059,105	1,914,548	3,973,653
19 SC2, SC5	28,864,863	23,019,709	6,095,684	29,115,393
20 SC3	4,186,058	400,283	3,947,893	4,348,176
21 SC4	971,418	885,248	89,837	975,085
22	37,917,306	26,364,345	12,047,962	38,412,307

Sch 3B Niagara Mohawk Power Corporation d/b/a National Grid
Rates\_Lev1 Rate Year Ending March 31, 2026
Rates for Rate Year 1 Levelized

	Rates for Rate Year I Levelized													
		Final Proposed R						ates						
		(V)		(W)	(X)			(Y)	(Z)					
		Proposed		From (FF)	Sum (FF) thru (GG)		Fr	om (HH)	Proposed					
				•			NY	'PA kW						
Line	Class	Customer Charge		kWh Rate	kV	W Rate	]	ETIP	DIZVA					
Line				Step 2	Step 2		(	Credit	RKVA					
							S	Step 2						
1	SC1	\$	19.00	\$0.08330										
2	SC1C	\$	30.62	\$0.03797										
3	SC2ND	\$	25.00	\$0.09166										
4	SC2D	\$	65.00		\$	16.05	\$	(1.03)						
5	SC3 Sec	9	\$775.00		\$	13.43	\$	(1.25)	\$	0.85				
6	SC3 Pri	9	8850.00		\$	12.16	\$	(1.29)	\$	0.85				
7	SC3 Sub	\$1	,430.00		\$	3.71	\$	(0.84)	\$	0.85				
8	SC3A Sec	\$3	,525.00		\$	13.40	\$	(1.16)	\$	1.02				
9	SC3A Sub	\$4	,350.00		\$	4.66	\$	(1.05)	\$	1.02				
10	SC3A Tran	\$8	,800.00		\$	4.23	\$	(0.77)	\$	1.02				
11	Lighting			See below										
12														
13														
14	'													
15														
16	G I. 1.													
17	Street Lighting	5		фо 1120 <b>7</b>										
18	SC1			\$0.11387										
19	SC2, SC5			\$0.11387										
20	SC3			\$0.07817										
21	SC4			\$0.01421										

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Cases 24-E-0322 and 24-G-0323 Appendix 2 Schedule 3B Page 3 of 4 Sch 3B Rates\_Lev1

#### Niagara Mohawk Power Corporation d/b/a National Grid Rate Year Ending March 31, 2026 Rates for Rate Year 1 Levelized

		Volume	tric Rates before	Incrementa	l LI Discount (St	r (Step 2)	ETI	ETIP Credits and Adders				
		(AA)	(BB)	(CC)	(DD)	(EE)	(FF)	(GG)	(HH)	(II)		
		[ (L)-(M)-(Q) ] divided by (B) or by (C)	(B) X (AA) or (C) X (AA)	% of Total (L)	(CC) X \$27,106,590	(DD) divided by (B) or (DD) divided by (C)	(AA)+(EE)	From Sch 3				
Line	Class	Volum- etric Rate Step 1	Volumetric Rev Step 1	% Target Revenue	Incremental LI Discount	Add to Volum- etric Rate	Volum-etric Rate Step 2	ETIP Adder	NYPA ETIP Credit	kW NYPA excluding EJP		
1	SC1	0.08184	946,208,559	62.4%	16,901,421	\$ 0.00146	0.08330					
2	SC1C	0.0374	10,212,073	0.6%	155,831	\$ 0.00057	0.03797					
3	SC2ND	0.0898	66,283,397	5.1%	1,371,910	\$ 0.00186	0.09166					
4	SC2D	15.81	212,062,222	12.0%	3,256,712	\$ 0.24000	16.05	\$ -	\$ (1.03)	8,579		
5	SC3 Sec	13.18	140,558,323	8.5%	2,297,631	\$ 0.22000	13.40	\$ 0.03	\$ (1.25)	291,821		
6	SC3 Pri	11.90	52,690,076	2.9%	793,101	\$ 0.17000	12.07	\$ 0.09	\$ (1.29)	325,632		
7	SC3 Sub	3.49	6,605,602	0.5%	132,473	\$ 0.07000	3.56	\$ 0.15	\$ (0.84)	346,847		
8	SC3A Sec	13.06	36,484,710	1.9%	517,187	\$ 0.18000	13.24	\$ 0.16	\$ (1.16)	395,362		
9	SC3A Sub	4.44	16,450,844	1.0%	273,266	\$ 0.07000	4.51	\$ 0.15	\$ (1.05)	533,501		
10	SC3A Tran	3.82	57,683,622	3.4%	912,156	\$ 0.06000	3.88	\$ 0.35	\$ (0.77)	6,841,475		
11	Lighting	See below	11,552,961	1.8%	494,902	See below	See below					
12												
13		-	1,556,792,388	100.0%	27,106,590					8,743,216		
14												
15		Incr LI Discount			27,106,590							
16	C44 I :=1-4:											
17 18	Street Lighting SC1	0.10919	1 925 961	15.9%	79.644	\$ 0.00468	0.11387					
		0.10919	1,835,861	50.6%	78,644 250,303	\$ 0.00468	0.11387					
	SC2, SC5 SC3	0.10919	5,845,155	30.6%	250,393	\$ 0.00468	0.11387					
			3,785,776		162,174							
21	SC4	0.01363	86,170 11,552,961	0.7% 100.0%	3,691 494,902	\$ 0.00058	0.01421					

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#### Niagara Mohawk Power Corporation d/b/a National Grid Rate Year Ending March 31, 2026 Compressed Rates for Rate Year 1 Levelized

rMthsCuri 3

Sch 3C

CompSep

			Cur	rent Rates	Proposed Rates- Full Year								
Line	Class	Customer Charge	Distr- bution kWh	Distri- bution kW Demand	RKVA	ETIP Credit		Customer Charge	Distr- bution kWh	b	Distri- oution kW emand	RKVA	NYPA kW ETIP Credit
1	SC1	\$17.33	\$0.07576				\$	19.00	\$0.08330				
2	SC1C	\$30.62	\$0.04068				\$	30.62	\$0.03797				
3	SC2ND	\$21.02	\$0.08685				\$	25.00	\$0.09166				
4	SC2D	\$53.57		\$14.85		(\$1.13)	\$	65.00		\$	16.05		(\$1.03)
5	SC3 Sec	\$675.00		\$12.35	\$0.85	(\$1.36)	\$	775.00		\$	13.43	\$0.85	(\$1.25)
6	SC3 Pri	\$700.00		\$11.18	\$0.85	(\$1.36)	\$	850.00		\$	12.16	\$0.85	(\$1.29)
7	SC3 Sub	\$1,150.00		\$3.46	\$0.85	(\$1.09)	\$	1,430.00		\$	3.71	\$0.85	(\$0.84)
8	SC3A Sec	\$3,000.00		\$12.39	\$1.02	(\$1.24)	\$	3,525.00		\$	13.40	\$1.02	(\$1.16)
9	SC3A Sub	\$3,700.00		\$4.32	\$1.02	(\$1.36)	\$	4,350.00		\$	4.66	\$1.02	(\$1.05)
10	SC3A Tran	\$7,500.00		\$4.28	\$1.02	(\$1.16)	\$	8,800.00		\$	4.23	\$1.02	(\$0.77)
11	Lighting	\$0.00		\$0.00	\$0.00		\$	_					
12													
13													
14	Lighting	See Appendix	2, Schedule 8	8.1.1									

Sch 3C CompSep Niagara Mohawk Power Corporation d/b/a National Grid Rate Year Ending March 31, 2026 Compressed Rates for Rate Year 1 Levelized

									11 Months
			Apr 2025	Apr 2025	Apr 2025	Apr 2025	Apr 2025	Apr 2025	May 2025-Mar 2026
Line	Class	Pro Forma Target Revenue	Customers	Distribution kWh	Distri- bution kW Demand	RKVA	NYPA kW	Revenue at Proposed Rates	Balance of Revenue to Recover
1	SC1	\$1,311,660,803	1,528,473	904,348,120	0	0	0	\$104,373,182	\$1,207,287,621
2	SC1C	\$12,093,775	4,696	21,357,808	0	0	0	\$954,761	\$11,139,014
3	SC2ND	\$106,476,898	129,002	60,953,361	0	0	0	\$8,812,042	\$97,664,856
4	SC2D	\$252,772,496	47,928	324,364,400	1,103,017	0	737	\$20,817,961	\$231,954,535
5	SC3 Sec	\$178,282,264	3,750	337,081,264	875,765	45,088	23,961	\$14,675,770	\$163,606,494
6	SC3 Pri	\$61,479,953	736	157,216,048	363,415	51,792	26,655	\$5,054,209	\$56,425,743
7	SC3 Sub	\$10,269,182	185	67,167,749	155,173	34,664	28,261	\$845,901	\$9,423,281
8	SC3A Sec	\$40,115,327	64	106,750,110	228,425	36,161	32,214	\$3,284,677	\$36,830,650
9	SC3A Sub	\$21,191,530	70	152,726,002	302,970	65,405	44,448	\$1,738,023	\$19,453,507
10	SC3A Tran	\$70,873,676	96	618,895,710	1,233,139	174,555	560,705	\$5,804,452	\$65,069,224
11	Lighting	\$38,412,307	10,329	9,541,069				\$3,099,811	\$35,312,495
12		\$2,103,628,211	1,725,328	2,760,401,641	4,261,905	407,664	716,981	\$169,460,790	\$1,934,167,421
13		2,103,628,211	1,725,328	2,760,401,641	4,261,905	407,664	716,981		1,934,167,421
14	Lighting	See Appendix 2, Sche	edule 8.1.1						

## Sch 3C CompSep

## Niagara Mohawk Power Corporation d/b/a National Grid Rate Year Ending March 31, 2026 Compressed Rates for Rate Year 1 Levelized

	_	4 Months	4 Months	4 Months	4 Months	4 Months	4 Months		
		May 2025-	May 2025-Aug	May 2025-	May 2025-	May 2025-	May 2025-Aug	Sep 2025-Mar	•
		Aug 2026	2026	Aug 2026	Aug 2026	Aug 2026	2026	2026	
Line	Class	Customers	Distribution kWh	Distri-bution kW Demand	RKVA	NYPA kW	Revenue at Current Rates	Revenue to Recover at New Rates	Full Year Current Rates with ETIP_Cr
1	SC1	6,112,097	3,759,236,340	0	0	0	\$390,722,385	\$816,565,236	\$1,193,848,014
2	SC1C	18,780	88,781,131	0	0	0	\$4,186,670	\$6,952,344	\$12,833,741
3	SC2ND	516,729	240,556,107	0	0	0	\$31,753,945	\$65,910,911	\$96,746,290
4	SC2D	191,981	1,291,306,868	4,391,129	0	3,076	\$75,489,217	\$156,465,318	\$230,082,470
5	SC3 Sec	15,015	1,352,228,478	3,512,673	180,644	99,957	\$53,534,068	\$110,072,427	\$162,254,136
6	SC3 Pri	2,946	632,767,851	1,462,059	207,755	111,195	\$18,433,630	\$37,992,114	\$55,813,238
7	SC3 Sub	740	272,335,825	628,272	139,288	117,896	\$3,015,211	\$6,408,071	\$9,173,408
8	SC3A Sec	254	439,631,736	940,139	148,548	134,387	\$12,396,324	\$24,434,326	\$36,893,342
9	SC3A Sub	281	626,864,475	1,243,767	267,756	185,420	\$6,435,181	\$13,018,327	\$19,383,335
10	SC3A Tran	382	2,554,381,785	5,093,084	714,903	2,339,070	\$22,682,995	\$42,386,229	\$70,138,037
11	Lighting	41,316	34,922,101				\$10,816,427	\$24,496,068	\$34,327,947
12		6,900,523	11,293,012,696	17,271,124	1,658,894	2,991,001	\$629,466,051	\$1,304,701,370	\$1,921,493,960
13		6,900,523	11,293,012,696	17,271,124	1,658,894	2,991,001		1,304,701,370	1,928,865,720
14	Lighting	See Appendix 2	2, Schedule 8.1.1						

Cases 24-E-0322 and 24-G-0323 Appendix 2 Schedule 3C Page 4 of 6

Sch 3C Niagara Mohawk Power Corporation d/b/a National Grid Rate Year Ending March 31, 2026 CompSep **Compressed Rates for Rate Year 1 Levelized** 3

7 Months	7 Months	7 Months	7 Months	7 Months
Sep 2025-	Sep 2025-Mar	Sep 2025-Mar	Sep 2025-	Sep 2025-
Mar 2026	2026	2026	Mar 2026	Mar 2026
Customers	Distribution	Distri-bution	RKVA	NYPA kW

Line	Class	Customers	Distribution kWh	Distri-bution kW Demand	RKVA	NYPA kW
1	SC1	10,705,334	6,898,103,706	0	0	0
2	SC1C	32,894	162,911,132	0	0	0
3	SC2ND	907,092	436,612,990	0	0	0
4	SC2D	337,014	2,328,746,505	7,919,024	0	4,766
5	SC3 Sec	26,340	2,415,555,474	6,276,077	323,203	167,903
6	SC3 Pri	5,168	1,125,621,404	2,602,264	371,102	187,782
7	SC3 Sub	1,298	480,038,463	1,109,277	248,236	200,689
8	SC3A Sec	445	759,464,797	1,625,058	257,282	228,761
9	SC3A Sub	492	1,088,139,473	2,158,408	466,213	303,633
10	SC3A Tran	668	4,404,192,630	8,774,201	1,244,066	3,941,700
11	Lighting	72,303	82,708,252			
12		12,089,049	20,182,094,826	30,464,310	2,910,103	5,035,235
13		12,089,049	20,182,094,826	30,464,310	2,910,103	5,091,455
14	Lighting	See Appendix 2,	Schedule 8.1.1			

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Sch 3C CompSep Niagara Mohawk Power Corporation d/b/a National Grid Rate Year Ending March 31, 2026 Compressed Rates for Rate Year 1 Levelized

		Sep 2025-Mar 2026	Sep 2025-Mar 2026	Sep 2025-Mar 2026		Sep 2025- Mar 2026	ep 2025- Iar 2026		p 2025- ar 2026		ep 2025- ar 2026		p 2025- ar 2026
Line	Class	CC + RKVA + ETIPCr Revenue	Volumetric Revenue to Collect	Volumetric Revenue at Original Proposed Rates	Multiplier for Original Proposed Rates	Customer Charge	Distr- bution kWh	bu	Distri- tion kW emand	]	RKVA		/PA kW ETIP Credit
1	SC1	\$203,401,353	\$613,163,883	\$574,612,039	1.067091953	\$ 19.00	\$ 0.08889						_
2	SC1C	\$1,007,205	\$5,945,139	\$6,185,736	0.961104568	\$ 30.62	\$ 0.03649						
3	SC2ND	\$22,677,307	\$43,233,604	\$40,019,947	1.08030138	\$ 25.00	\$ 0.09902						
4	SC2D	\$21,900,977	\$134,564,341	\$127,100,336	1.0587253	\$ 65.00		\$	16.99	\$	-	\$	(1.03)
5	SC3 Sec	\$20,478,551	\$89,593,876	\$84,287,720	1.062952893	\$ 775.00		\$	14.28	\$	0.85	\$	(1.25)
6	SC3 Pri	\$4,466,033	\$33,526,081	\$31,643,527	1.05949255	\$ 850.00		\$	12.88	\$	0.85	\$	(1.29)
7	SC3 Sub	\$1,898,787	\$4,509,283	\$4,115,419	1.0957045	\$ 1,430.00		\$	4.07	\$	0.85	\$	(0.84)
8	SC3A Sec	\$1,564,706	\$22,869,620	\$21,775,782	1.050231854	\$ 3,525.00		\$	14.07	\$	1.02	\$	(1.16)
9	SC3A Sub	\$2,296,875	\$10,721,452	\$10,058,183	1.065943218	\$ 4,350.00		\$	4.97	\$	1.02	\$	(1.05)
10	SC3A Tran	\$4,116,532	\$38,269,697	\$37,114,870	1.031114938	\$ 8,800.00		\$	4.36	\$	1.02	\$	(0.77)
11	Lighting		\$24,496,068	\$23,229,677	1.054516071								
12	_	\$283,808,328	\$1,020,893,042	\$960,143,234									
13													
14	Lighting	See Appendix 2, Sche	edule 8.1.1										

Sch 3C CompSep Niagara Mohawk Power Corporation d/b/a National Grid Rate Year Ending March 31, 2026 Compressed Rates for Rate Year 1 Levelized

rMthsCurr 3

		Apr 2025	May 2025- Aug 2025	Sep 2025-Mar 2026	May 2025-Mar 2026	
Line	Class	Present Rates	Present Rates	Compressed Rates	Total Revenue	Difference to 11 Month Target
1	SC1	\$95,001,848	\$390,722,385	\$816,573,792	\$1,207,296,177	(\$8,556)
2	SC1C	\$1,012,641	\$4,186,670	\$6,951,833	\$11,138,502	\$512
3	SC2ND	\$8,005,427	\$31,753,945	\$65,910,726	\$97,664,671	\$185
4	SC2D	\$18,946,454	\$75,489,217	\$156,445,195	\$231,934,412	\$20,123
5	SC3 Sec	\$13,352,357	\$53,534,068	\$110,100,937	\$163,635,004	(\$28,510)
6	SC3 Pri	\$4,585,824	\$18,433,630	\$37,983,189	\$56,416,819	\$8,924
7	SC3 Sub	\$748,255	\$3,015,211	\$6,413,546	\$9,428,757	(\$5,476)
8	SC3A Sec	\$3,017,989	\$12,396,324	\$24,429,277	\$36,825,601	\$5,049
9	SC3A Sub	\$1,575,489	\$6,435,181	\$13,024,164	\$19,459,345	(\$5,838)
10	SC3A Tran	\$5,523,052	\$22,682,995	\$42,372,048	\$65,055,043	\$14,181
11	Lighting	\$2,772,788	\$10,816,427	\$24,496,101	\$35,312,529	(\$33)
12		\$154,542,125	\$629,466,051	\$1,304,700,809	\$1,934,166,860	\$561
13						
	T 1 1 41	G 4 1: 2 G	1 11 011			

14 Lighting

See Appendix 2, Schedule 8.1.1

Sch 3D Rates\_Lev2

#### Niagara Mohawk Power Corporation d/b/a National Grid Rate Year Ending March 31, 2027 Rates for Rate Year 2 Levelized

						Rates for Rate	Year	· 2 Levelize	ed			
		Billing Un	nits			Current Rates				Current Rate	es Revenue	
ľ	(A)	(B)	(C)	(D)	(E)	(F)		(G)	(H)	(I)	(J)	(K)
									Sum (I) thru (K)	(A) X (E)	(B) X (F) or (C) X (F)	(D) X (G)
Line Class	Annual Bills	kWh Deliveries X 1000	Billing Demand	kVA	Customer Charge	Distribution Volumetric		RKVA	Total Revenue	Customer Charge	Volumetric Revenue	kVA Revenue
1 SC1	18,374,920	11,622,551			\$17.33	\$0.07576			1,198,961,831	318,437,368	880,524,463	
2 SC1C	56,460	274,487			\$30.62	\$0.04068			12,894,944	1,728,794	11,166,150	
3 SC2ND	1,563,478	737,912			\$21.02	\$0.08685			96,951,974	32,864,301	64,087,673	
4 SC2D	580,884	3,942,203	13,406		\$53.57	\$14.85			230,191,982	31,117,956	199,074,026	
5 SC3 Sec	45,346	4,093,166	10,635	548	\$675.00	\$12.35	\$	0.85	162,410,448	30,608,554	131,336,447	465,447
6 SC3 Pri	8,895	1,908,476	4,412	629	\$700.00	\$11.18	\$	0.85	56,084,064	6,226,312	49,323,144	534,607
7 SC3 Sub	2,232	814,708	1,883	421	\$1,150.00	\$3.46	\$	0.85	9,438,613	2,567,225	6,513,613	357,775
8 SC3A Sec	761	1,293,041	2,767	438	\$3,000.00	\$12.39	\$	1.02	37,016,610	2,282,415	34,287,174	447,020
9 SC3A Sub	842	1,850,052	3,670	793	\$3,700.00	\$4.32	\$	1.02	19,777,482	3,114,483	15,854,564	808,436
10 SC3A Tran	1,143	7,491,704	14,926	2,115	\$7,500.00	\$4.28	\$	1.02	74,610,706	8,571,797	63,881,390	2,157,519
11 Lighting	123,948	125,525							34,216,221	23,867,883	10,348,338	
12												
13	20,758,908	34,153,826	51,697	4,943,499					1,932,554,875	461,387,087	1,466,396,984	4,770,803
14								_				
15												
16 17 Street Lighting												
17 Street Lighting 18 SC1	75,168	16,813				\$0.09886			3,516,586	1,854,408	1,662,178	
18 SC1 19 SC2, SC5	73,168 14,400					\$0.09886 \$0.09886			26,163,610	20,871,441	5,292,170	
19 SC2, SC3 20 SC3	7,764	,				\$0.09880			3,670,709	354,733	3,292,170	
20 SC3 21 SC4	26,616	<i>'</i>				\$0.00787			865,316	787,301	78,014	
22	123,948	125,525	-			ψ0.01234			34,216,221	23,867,883	10,348,338	_
	123,740	123,323	•						37,210,221	23,007,003	10,570,550	=

Sch 3D Rates\_Lev2

#### Niagara Mohawk Power Corporation d/b/a National Grid Rate Year Ending March 31, 2027 Rates for Rate Year 2 Levelized

					R	evenue at Final	Proposed Rat	tes			
	[	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)
		From Sch 3A	(V) X (A)	(W) X (B)	(X) X (C)	(Y) X (II)	(Z) X (D)	Calculated	Sum (M) thru (R)	(S) - (L)	(T) - (R) - (DD)
Line	Class	Target Delivery Revenue	Customer Charge	kWh Revenue	kW Revenue	ETIP Credit	kVA Revenue	Incremental Low Income Discount	Final Computed Revenue	Difference to Original Target	Difference Adjusted for Incr LI Discount
1	SC1	1,480,798,224	349,123,485	1,163,766,031				(51,519,534)	1,461,369,982	(19,428,242)	(32,016)
2	SC1C	13,652,968	1,728,794	12,220,182					13,948,976	296,007	(170)
3	SC2ND	120,198,272	39,086,942	83,716,138					122,803,080	2,604,808	(2,682)
4	SC2D	285,333,047	37,757,460		253,769,112	(8,612)			291,517,960	6,184,912	(4,885)
5	SC3 Sec	201,304,207	39,451,025		166,111,361	(361,131)	465,447		205,666,702	4,362,495	(4,445)
6	SC3 Pri	69,486,583	8,449,995		62,381,866	(412,377)	534,607		70,954,091	1,467,508	(39,881)
7	SC3 Sub	11,606,438	3,571,791		8,207,906	(286,934)	357,775		11,850,538	244,100	(7,681)
8	SC3A Sec	45,312,696	3,157,341		43,114,946	(455,560)	447,020		46,263,747	951,050	(31,929)
9	SC3A Sub	23,941,878	4,292,936		19,891,605	(554,625)	808,436		24,438,352	496,474	(22,902)
10		79,917,521	11,829,080		72,985,981	(5,233,131)	2,157,519		81,739,449	1,821,928	88,258
11	Lighting	43,360,299	29,858,570	14,440,974					44,299,544	939,245	(1,380)
12	_										
13	_	2,374,912,133	528,307,419	1,274,143,324	626,462,777	(7,312,370)	4,770,803	(51,519,534)	2,374,852,419	(59,714)	(59,714)
14	_	2,374,912,133									_
15									2,193,572,011		
16	G										
17	Street Lighting		2 245 020	2 210 504					4 ((5 522		
18		4,514,369	2,345,938	2,319,584					4,665,522		
19	SC2, SC5	32,932,655	26,028,638	7,385,269					33,413,908		
20	500	4,787,007	461,141	4,627,318					5,088,459		
21	SC4	1,124,575	1,022,853	108,803					1,131,656	-	
22	=	43,358,606	29,858,570	14,440,974				:	44,299,544	<b>■</b>	

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Sch 3D Niagara Mohawk Power Corporation d/b/a National Grid
Rates\_Lev2 Rate Year Ending March 31, 2027
Rates for Rate Year 2 Levelized

				Final	Pro	posed Ra	ites			
			(V)	(W)		(X)		(Y)		(Z)
		Pro	oposed	From (FF)	Sum	n (FF) thru (GG)	Fro	om (HH)	Pre	oposed
		NYPA kW				PA kW	r			
Line	Class	Cus	stomer	omer kWh Rate kW Rate ETIP		ETIP		KVA		
Line	Class	Cl	harge	Step 2	S	Step 2		redit	IX.	XVA
							S	tep 2		
1	SC1	\$	19.00	\$0.10013						
2	SC1C	\$	30.62	\$0.04452						
3	SC2ND	\$	25.00	\$0.11345						
4	SC2D	\$	65.00		\$	18.93	\$	(1.03)		
5	SC3 Sec	\$	870.00		\$	15.62	\$	(1.26)	\$	0.85
6	SC3 Pri	\$	950.00		\$	14.14	\$	(1.29)	\$	0.85
7	SC3 Sub	\$1,	600.00		\$	4.36	\$	(0.84)	\$	0.85
8	SC3A Sec	\$4,	150.00		\$	15.58	\$	(1.17)	\$	1.02
9	SC3A Sub	\$5,	100.00		\$	5.42	\$	(1.06)	\$	1.02
10	SC3A Tran	\$10,	350.00		\$	4.89	\$	(0.78)	\$	1.02
11	Lighting			See below						
12										
13										
14										

15 16

17 Street Lighting

18 SC1

19 SC2, SC5

20 SC3

21 SC4

22

#### Sch 3D Rates\_Lev2

#### Niagara Mohawk Power Corporation d/b/a National Grid Rate Year Ending March 31, 2027 Rates for Rate Year 2 Levelized

		** 1			III Di	4) 1.6	(0)	Em	D.C. 111.	
		Volume	tric Rates before	Incrementa	il LI Discount (St	ep 1) and Afte	r (Step 2)	ETI	P Credits and A	dders
		(AA)	(BB)	(CC)	(DD)	(EE)	(FF)	(GG)	(HH)	(II)
		[ (L)-(M)-(Q) ] divided by (B) or by (C)	(B) X (AA) or (C) X (AA)	% of Total (L)	(CC) X \$51,519,534	(DD) divided by (B) or (DD) divided by (C)	(AA)+(EE)		From Sch 3J	
Line	Class	Volum- etric Rate Step 1	Volumetric Rev Step 1	% Target Revenue	Incremental LI Discount	Add to Volum- etric Rate	Volum-etric Rate Step 2	ETIP Adder	NYPA ETIP Credit	kW NYPA
1	SC1	0.09737	1,131,687,791	62.4%	32,123,308	\$ 0.00276	0.10013			
2	SC1C	0.04344	11,923,735	0.6%	296,177	\$ 0.00108	0.04452			
3	SC2ND	0.10992	81,111,308	5.1%	2,607,490	\$ 0.00353	0.11345			
4	SC2D	18.47	247,602,509	12.0%	6,189,798	\$ 0.46000	18.93	\$ -	\$ (1.03)	8,361
5	SC3 Sec	15.18	161,432,168	8.5%	4,366,940	\$ 0.41000	15.59	\$ 0.03	\$ (1.26)	286,612
6	SC3 Pri	13.71	60,484,822	2.9%	1,507,389	\$ 0.34000	14.05	\$ 0.09	\$ (1.29)	319,672
7	SC3 Sub	4.08	7,680,793	0.5%	251,781	\$ 0.13000	4.21	\$ 0.15	\$ (0.84)	341,588
8	SC3A Sec	15.07	41,703,609	1.9%	982,979	\$ 0.35000	15.42	\$ 0.16	\$ (1.17)	389,367
9	SC3A Sub	5.13	18,827,294	1.0%	519,377	\$ 0.14000	5.27	\$ 0.15	\$ (1.06)	523,231
10	SC3A Tran	4.42	65,970,968	3.4%	1,733,670	\$ 0.12000	4.54	\$ 0.35	\$ (0.78)	6,709,142
11	Lighting	See below	13,500,035	1.8%	940,625	See below	See below			
12										
13			1,841,925,032	100.0%	51,519,534	•				8,577,974
14										
15		Incr LI Disco	unt		51,519,534					
16										
17	Street Lighting	0.4000		16101		<b>*</b> • • • • • • • • • • • • • • • • • • •	0.12506			
18		0.12897	2,168,431	16.1%	151,087	\$ 0.00899	0.13796			
19	SC2, SC5	0.12897	6,904,017	51.1%	481,043	\$ 0.00899	0.13796			
20	565	0.08854	4,325,866	32.0%	301,408	\$ 0.00617	0.09471			
	SC4	0.01609	101,722	0.8%	7,088	\$ 0.00112	0.01721			
22		=	13,500,035	100.0%	940,625	\$ 0.00749	0.00749			

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Sch 3E Rates\_Lev3

#### Niagara Mohawk Power Corporation d/b/a National Grid Rate Year Ending March 31, 2028 Rates for Rate Year 3 Levelized

Current Rates Revenue				
(K)				
X (D) X (G)				
kVA Revenue				
37				
31				
98				
01				
43 459,911				
528,275				
70 353,559				
32 441,317				
09 797,090				
22 2,127,260				
22				
31 4,707,413				
-				
78				
14				
22				
,113 ,118 ,129 ,129 ,130 ,130 ,130 ,130 ,130 ,130 ,130 ,130				

4,995,420

1,265,324

48,787,102

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Sch 3E Rates\_Lev3

18 SC1 19 SC2, SC5 20 SC3

21 SC4

22

4,697,294

1,256,789

47,723,130

511,850

1,137,302

32,792,019

4,483,570

15,995,082

128,022

#### Niagara Mohawk Power Corporation d/b/a National Grid Rate Year Ending March 31, 2028 Rates for Rate Year 3 Levelized

				R	evenue at Final	Proposed Rat	tes			
	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)
	From Sch 3A	(V) X (A)	(W) X (B)	(X) X (C)	(Y) X (II)	(Z) X (D)	Calculated	Sum (M) thru (R)	(S) - (L)	(T) - (R) - (DD)
Line Class	Target Delivery Revenue	Customer Charge	kWh Revenue	kW Revenue	ETIP Credit	kVA Revenue	Incremental Low Income Discount	Final Computed Revenue	Difference to Original Target	Difference Adjusted for Incr LI Discount
1 SC1	1,629,659,696	349,508,588	1,316,513,917				(58,267,760)	1,607,754,744	(21,904,952)	31,866
2 SC1C	15,025,472	1,730,701	13,627,359					15,358,060	332,589	(2,383)
3 SC2ND	132,281,546	39,354,907	95,874,698					135,229,605	2,948,059	(970)
4 SC2D	314,016,967	38,016,872		283,046,225	(8,476)			321,054,621	7,037,654	37,093
5 SC3 Sec	221,540,887	44,449,624		181,862,985	(356,702)	459,911		226,415,819	4,874,931	(64,007)
6 SC3 Pri	76,471,920	9,610,067		68,412,071	(410,473)	528,275		78,139,940	1,668,020	(36,813)
7 SC3 Sub	12,773,208	4,011,860		8,956,800	(285,092)	353,559		13,037,127	263,919	(20,842)
8 SC3A Sec	49,867,885	3,718,536		47,276,795	(451,133)	441,317		50,985,515	1,117,630	5,897
9 SC3A Sub	26,348,704	5,038,390		21,625,741	(545,167)	797,090		26,916,053	567,350	(20,057)
10 SC3A Tran	87,951,458	13,954,354		78,730,663	(4,996,290)	2,127,260		89,815,988	1,864,529	(96,223)
11 Lighting	47,719,217	32,792,019	15,995,082					48,787,102	1,067,884	4,052
12										
13	2,613,656,961	542,185,919	1,442,011,056	689,911,279	(7,053,334)	4,707,413	(58,267,760)	2,613,494,574	(162,387)	(162,387)
14	2,613,656,961									_
15								2,193,572,011		
16 17 Street Lighting										
18 SC1	5,132,665	2,584,754	2,729,496					5,314,250		
19 SC2, SC5	36,636,383	28,558,113	8,653,995					37,212,108		
19 SC2, SC3	30,030,383	40,330,113	0,033,993					37,212,108		

Sch 3E Niagara Mohawk Power Corporation d/b/a National Grid
Rates\_Lev3 Rate Year Ending March 31, 2028
Rates for Rate Year 3 Levelized

		IXA	cs for ixa	ic Teal 5 De	CHZ	cu									
		Final Proposed Rates													
			(V)	(W)		(X)		(Y)		(Z)					
		P	roposed	From (FF)	Sun	n (FF) thru (GG)	Fre	om (HH)	Pr	oposed					
				•			NY	PA kW							
Line	Class	Cı	ıstomer	kWh Rate	kV	W Rate	]	ETIP	ъ	T/X 7 A					
Line	Class		Charge	Step 2	5	Step 2	(	Credit	K	KVA					
							S	Step 2							
1	SC1	\$	19.00	\$0.11182											
2	SC1C	\$	30.62	\$0.04901											
3	SC2ND	\$	25.00	\$0.13130											
4	SC2D	\$	65.00		\$	21.35	\$	(1.04)							
5	SC3 Sec		\$975.00		\$	17.31	\$	(1.27)	\$	0.85					
6	SC3 Pri	\$1	,075.00		\$	15.70	\$	(1.31)	\$	0.85					
7	SC3 Sub	\$1	,790.00		\$	4.82	\$	(0.85)	\$	0.85					
8	SC3A Sec	\$4	,900.00		\$	17.32	\$	(1.18)	\$	1.02					
9	SC3A Sub	\$6	,000.00		\$	5.98	\$	(1.07)	\$	1.02					
10	SC3A Tran	\$12	2,250.00		\$	5.36	\$	(0.79)	\$	1.02					
11	Lighting			See below											
12															
13															
14															
15															
16															

17 Street Lighting Avg/Month

 18
 SC1
 2.86553028
 \$0.16234

 19
 SC2, SC5
 165.404697
 \$0.16234

 20
 SC3
 5.48536394
 \$0.11144

 21
 SC4
 3.56083333
 \$0.02025

22

## Cases 24-E-0322 and 24-G-0323

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Sch 3E Rates\_Lev3

### Niagara Mohawk Power Corporation d/b/a National Grid Rate Year Ending March 31, 2028 Rates for Rate Year 3 Levelized

		Volume	tric Rates before	Incrementa	r (Step 2)	ETI	P Credits and A	dders		
		(AA)	(BB)	(CC)	(DD)	(EE)	(FF)	(GG)	(HH)	(II)
		[ (L)-(M)-(Q) ] divided by (B) or by (C)	(B) X (AA) or (C) X (AA)	% of Total (L)	(CC) X \$58,267,760	(DD) divided by (B) or (DD) divided by (C)	(AA)+(EE)		From Sch 3J	
Line	Class	Volum- etric Rate Step 1	Volumetric Rev Step 1	% Target Revenue	Incremental LI Discount	Add to Volum- etric Rate	Volum-etric Rate Step 2	ETIP Adder	NYPA ETIP Credit	kW NYPA
1	SC1	0.10873	1,280,133,770	62.4%	36,330,942	\$ 0.00309	0.11182			
2	SC1C	0.04781	13,293,696	0.6%	334,971	\$ 0.00120	0.04901			
3	SC2ND	0.12726	92,924,707	5.1%	2,949,029	\$ 0.00404	0.13130			
4	SC2D	20.82	276,019,784	12.0%	7,000,561	\$ 0.53000	21.35	\$ -	\$ (1.04)	8,150
5	SC3 Sec	16.81	176,609,866	8.5%	4,938,939	\$ 0.47000	17.28	\$ 0.03	\$ (1.27)	280,868
6	SC3 Pri	15.22	66,320,492	2.9%	1,704,833	\$ 0.39000	15.61	\$ 0.09	\$ (1.31)	313,338
7	SC3 Sub	4.52	8,399,323	0.5%	284,760	\$ 0.15000	4.67	\$ 0.15	\$ (0.85)	335,402
8	SC3A Sec	16.75	45,720,919	1.9%	1,111,733	\$ 0.40000	17.15	\$ 0.17	\$ (1.18)	382,316
9	SC3A Sub	5.67	20,504,674	1.0%	587,407	\$ 0.16000	5.83	\$ 0.15	\$ (1.07)	509,502
10	SC3A Tran	4.89	71,827,041	3.4%	1,960,753	\$ 0.13000	5.02	\$ 0.34	\$ (0.79)	6,324,418
11	Lighting	See below	14,931,111	1.8%	1,063,832	See below	See below			
12										
13		· ·	2,066,685,383	100.0%	58,267,760					8,153,995
14					50.245.54					
15 16		Incr LI Disco	unt		58,267,760					
17	Street Lighting									
		0.15154	2,547,911	17.1%	181,537	\$ 0.01080	0.16234			
		0.15154	8,078,270	54.1%	575,572	\$ 0.01080	0.16234			
20		0.10403	4,185,443	28.0%	298,210	\$ 0.00741	0.11144			
	SC4	0.0189	119,487	0.8%	8,513	\$ 0.00135	0.02025			
22	<del>-</del>		14,931,111	100.0%	1,063,832	\$ 0.00912	0.00912			

Sch 3F Rates\_Post

#### Niagara Mohawk Power Corporation d/b/a National Grid Rate Year Ending Post-March 31, 2028 Rates for Post Rate Year 3

ſ						Rates for Post	Rate	Year 3				
		Billing Un	nits			Current Rates				Current Rate	es Revenue	
	(A)	(B)	(C)	(D)	(E)	(F)		(G)	(H)	(I)	(J)	(K)
									Sum (I) thru (K)	(A) X (E)	(B) X (F) or (C) X (F)	(D) X (G)
Line Class	Annual Bills	kWh Deliveries X 1000	Billing Demand	kVA	Customer Charge	Distribution Volumetric	]	RKVA	Total Revenue	Customer Charge	Volumetric Revenue	kVA Revenue
1 SC1	18,395,189	11,773,510	II_		\$17.33	\$0.07576			1,210,749,760	318,788,623	891,961,137	
2 SC1C	56,522	278,053			\$30.62	\$0.04068			13,041,882	1,730,701	11,311,181	
3 SC2ND	1,574,196	730,196			\$21.02	\$0.08685			96,507,104	33,089,606	63,417,498	
4 SC2D	584,875	3,898,612	13,257		\$53.57	\$14.85			228,204,652	31,331,752	196,872,901	
5 SC3 Sec	45,589	4,043,750	10,506	541	\$675.00	\$12.35	\$	0.85	160,984,771	30,772,817	129,752,043	459,911
6 SC3 Pri	8,940	1,884,955	4,357	622	\$700.00	\$11.18	\$	0.85	55,502,359	6,257,718	48,716,366	528,275
7 SC3 Sub	2,241	803,917	1,858	416	\$1,150.00	\$3.46	\$	0.85	9,360,581	2,577,452	6,429,570	353,559
8 SC3A Sec	759	1,274,887	2,730	433	\$3,000.00	\$12.39	\$	1.02	36,537,804	2,276,655	33,819,832	441,317
9 SC3A Sub	840	1,822,897	3,616	781	\$3,700.00	\$4.32	\$	1.02	19,526,706	3,107,007	15,622,609	797,090
10 SC3A Tran	1,139	7,374,068	14,689	2,086	\$7,500.00	\$4.28	\$	1.02	73,537,765	8,543,482	62,867,022	2,127,260
11 Lighting	123,948	116,676							33,608,073	23,867,251	9,740,822	
12												
13	20,794,238	34,001,519	51,014	4,878,198					1,937,561,457	462,343,063	1,470,510,981	4,707,413
14				_				-				_
15 16												
17 Street Lighting	•				Average/ Mor	nth						
18 SC1	75,168	16,813			2.06	\$0.09886			3,516,586	1,854,408	1,662,178	
19 SC2, SC5	14,388				120.88	\$0.09886			26,140,822	20,870,809	5,270,013	
20 SC3	7,776				3.80	\$0.06787			3,085,350	354,733	2,730,616	
21 SC4	26,616				2.47	\$0.01234			865,316	787,301	78,014	
22	123,948	116,676	•						33,608,073	23,867,251	9,740,822	-

1,187,705

47,045,583

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Sch 3F Rates\_Post

21 SC4

22

1,179,929

46,073,332

1,059,051

30,968,034

128,654

16,077,549

#### Niagara Mohawk Power Corporation d/b/a National Grid Rate Year Ending Post-March 31, 2028 Rates for Post Rate Year 3

				R	evenue at Final	Proposed Rat	tes			
	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	(T)	(U)
	From Sch 3A	(V) X (A)	(W) X (B)	(X) X (C)	(Y) X (II)	(Z) X (D)	Calculated	Sum (M) thru (R)	(S) - (L)	(T) - (R) - (DD)
Line Class	Target Delivery Revenue	Customer Charge	kWh Revenue	kW Revenue	ETIP Credit	Revenue Dis		Final Computed Revenue	Difference to Original Target	Difference Adjusted for Incr LI Discount
1 SC1	1,573,471,086	349,508,588	1,257,175,425				(53,237,563)	1,553,446,450	(20,024,637)	18,398
2 SC1C	14,507,412	1,730,701	13,082,376					14,813,077	305,665	(389)
3 SC2ND	127,720,646	39,354,907	91,062,708					130,417,615	2,696,970	2,528
4 SC2D	303,190,058	38,016,872		271,512,257	(9,320)			309,519,809	6,329,750	(66,459)
5 SC3 Sec	213,902,437	44,449,624		173,878,244	(367,588)	459,911		218,420,191	4,517,754	5,189
6 SC3 Pri	73,835,265	9,610,067		65,623,299	(422,000)	528,275		75,339,640	1,504,375	(53,281)
7 SC3 Sub	12,332,804	4,011,860		8,510,818	(291,351)	353,559		12,584,886	252,082	(8,096)
8 SC3A Sec	48,148,503	3,718,536		45,447,958	(458,619)	441,317		49,149,192	1,000,689	(15,070)
9 SC3A Sub	25,440,234	5,038,390		20,685,491	(572,776)	797,090		25,948,195	507,961	(28,735)
10 SC3A Tran	84,919,003	13,954,354		75,792,952	(5,298,736)	2,127,260		86,575,830	1,656,827	(134,655)
11 Lighting	46,073,919	30,968,034	16,077,549					47,045,583	971,664	(329)
12										
13	2,523,541,367	540,361,933	1,377,398,059	661,451,019	(7,420,392)	4,707,413	(53,237,563)	2,523,260,468	(280,899)	(280,899)
14	2,523,541,367									
15 16								2,193,572,011		
17 Street Lighting										
18 SC1	4,998,879	2,421,209	2,743,619					5,164,828		
19 SC2, SC5	35,184,015	27,011,391	8,698,773					35,710,164		
20 SC3	4,710,509	476,384	4,506,503					4,982,886		
~ BC3	7,710,309	770,307	7,500,505					7,702,000		

Cases 24-E-0322 and 24-G-0323 Appendix 2

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Sch 3F Niagara Mohawk Power Corporation d/b/a National Grid
Rates\_Post Rate Year Ending Post-March 31, 2028

	Current and Proposed Rates and Revenue (S) POST YEAR 3													
				Final l	Prop	osed Rat	tes							
			(V)	(W)		(X)		(Y)		(Z)				
			Proposed	From (FF)	Sun	n (FF) thru (GG)	Fre	om (HH)	Pr	oposed				
							NY	PA kW						
Line	Class	C	ustomer	kWh Rate	kV	V Rate	J	ETIP	D	KVA				
Line	Class		Charge	Step 2	S	Step 2	(	Credit	1	KVA				
		١.					S	Step 2						
1	SC1	\$	19.00	\$0.10678										
2	SC1C	\$	30.62	\$ 0.04705										
3	SC2ND	\$	25.00	\$0.12471										
4	SC2D	\$	65.00		\$	20.48	\$	(1.03)						
5	SC3 Sec		\$975.00		\$	16.55	\$	(1.25)	\$	0.85				
6	SC3 Pri		\$1,075.00		\$	15.06	\$	(1.29)	\$	0.85				
7	SC3 Sub		\$1,790.00		\$	4.58	\$	(0.84)	\$	0.85				
8	SC3A Sec		\$4,900.00		\$	16.65	\$	(1.16)	\$	1.02				
9	SC3A Sub		\$6,000.00		\$	5.72	\$	(1.05)	\$	1.02				
10	SC3A Tran	\$	12,250.00		\$	5.16	\$	(0.77)	\$	1.02				
11	Lighting			See below										
12														
13														
14														
15														
16	G. IIII													

17 Street Lighting

 18
 SC1
 0.16318

 19
 SC2, SC5
 0.16318

 20
 SC3
 0.11201

 21
 SC4
 0.02035

22

Sch 3F Rates\_Post

### Niagara Mohawk Power Corporation d/b/a National Grid Rate Year Ending Post-March 31, 2028 Rates for Post Rate Year 3

		Volume	etric Rates before	Incrementa	r (Step 2)	ETI	P Credits and A	dders		
		(AA)	(BB)	(CC)	(DD)	(EE)	(FF)	(GG)	(HH)	(II)
		[ (L)-(M)-(Q) ] divided by (B) or by (C)	(B) X (AA) or (C) X (AA)	% of Total (L)	(CC) X \$53,237,563	(DD) divided by (B) or (DD) divided by (C)	(AA)+(EE)		From Sch 3J	
Line	Class	Volum- etric Rate Step 1	Volumetric Rev Step 1	% Target Revenue	Incremental LI Discount	Add to Volum- etric Rate	Volum-etric Rate Step 2	ETIP Adder	NYPA ETIP Credit	kW NYPA
1	SC1	0.10396	1,223,974,126	62.4%	33,194,529	\$ 0.00282	0.10678			
2	SC1C	0.04595	12,776,518	0.6%	306,054	\$ 0.00110	0.04705			
3	SC2ND	0.12102	88,368,286	5.1%	2,694,442	\$ 0.00369	0.12471			
4	SC2D	20.00	265,148,688	12.0%	6,396,210	\$ 0.48000	20.48	\$ -	\$ (1.03)	9,049
5	SC3 Sec	16.09	169,045,375	8.5%	4,512,565	\$ 0.43000	16.52	\$ 0.03	\$ (1.25)	294,071
6	SC3 Pri	14.62	63,706,018	2.9%	1,557,656	\$ 0.35000	14.97	\$ 0.09	\$ (1.29)	327,132
7	SC3 Sub	4.29	7,971,924	0.5%	260,177	\$ 0.14000	4.43	\$ 0.15	\$ (0.84)	346,847
8	SC3A Sec	16.12	44,001,267	1.9%	1,015,759	\$ 0.37000	16.49	\$ 0.16	\$ (1.16)	395,362
9	SC3A Sub	5.42	19,600,588	1.0%	536,697	\$ 0.15000	5.57	\$ 0.15	\$ (1.05)	545,501
10	SC3A Tran	4.69	68,889,330	3.4%	1,791,483	\$ 0.12000	4.81	\$ 0.35	\$ (0.77)	6,881,475
11	Lighting	See below	15,105,298	1.8%	971,992	See below	See below			
12										
13			1,978,587,417	100.0%	53,237,563	•				8,799,436
14					52 227 542			_		_
15		Incr LI Disco	ount		53,237,563					
16 17	Street Lighting									
	SC1	0.15331	2,577,670	17.1%	165,867	\$ 0.00987	0.16318			
	SC2, SC5	0.15331	8,172,625	54.1%	525,890	\$ 0.00987	0.16318			
	SC3	0.10524	4,234,125	28.0%	272,457	\$ 0.00677	0.11201			
	SC4	0.01912	120,878	0.8%	7,778	\$ 0.00123	0.02035			
22		3.31912	15,105,298	100.0%	971,992	\$ 0.00833	0.00833			

Sch 3G Reconcile

### Niagara Mohawk Power Corporation d/b/a National Grid Year Ending March 31, 2026 Reconciliation of Proposed Increase (\$000s)

Line	Description	Rate Year 1 Level	Rate Year 2 Level	Rate Year 3 Level	Post Rate Year 3
1	Base Rev Req	4,350,251	4,480,861	4,625,515	4,625,515
2	Less: GRT	(51,378)	(52,788)	(54,579)	(54,579)
3	Total Rev Req (excl GRT)	4,298,872	4,428,073	4,570,936	4,570,936
4	Less: Commodity	(1,393,185)	(1,441,640)	(1,435,166)	(1,435,166)
5	Gross Margin	2,905,687	2,986,432	3,135,770	3,135,770
6					
7	Other Retail Revenue	262,292	200,654	160,294	160,294
8	Other Misc Revenue	439,992	438,745	438,739	438,739
9	MFC Current	(26,350)	(26,664)	(26,487)	(26,487)
10	MFC Proposed	33,806	35,080	35,262	35,262
11	LPC Current				
12	LPC Proposed	1,030	2,862	4,360	3,802
13					
14	Increase Fees	620	620	620	620
15	Other Revenue at Proposed	711,389	651,296	612,787	612,229
16					
17	Total to recover	2,194,298	2,335,137	2,522,983	2,523,541
18	Deferral	(117,636)	39,775	90,674	
19	<b>Delivery Revenue Needed</b>	2,076,662	2,374,912	2,613,657	2,523,541
20					
21	Produced by Rates- After Low Inc	2,076,522	2,374,852	2,613,495	2,523,260
22					
23	Difference computed	(140)	(60)	(162)	(281)
24	Difference per Rates tabs	(140)	(60)	(162)	(281)

#### Niagara Mohawk Power Corporation d/b/a National Grid Rate Year Ending March 31, 2026 Voluntary TOU Rates For SC1

_	Test Year		RY1 (FY26)		RY2 (FY27)		RY3 (FY28)		Post RY3
Total SC-1 Revenue Requirement	-	\$	1,392,192,481				•		
SC-1 Revenue target		\$	1,367,729,565						
% revenue requirement from final rev allocation			98.2%						
Primary Customer-related costs		\$	612,829,754						
Secondary Customer-related costs			172,580,159						
Less: Non-Distribution component	22.62%		(39,041,751)						
Less: Customer charge and MFC, Proposed			(377,041,927)						
Demand-related costs			524,958,088						
Distribution system costs			894,284,323						
% revenue requirement from final rev allocation			98.2%						
SC-1 Rev allocation from final rate design		\$	1,367,729,565	\$	1,480,798,224	\$	1,629,659,696	\$	1,573,471,086
Less:									
Customer charge, Proposed		\$	(348,572,179)	\$	(349,123,485)	\$	(349,508,588)	\$	(349,508,588)
Merchant Function charge, Proposed	84.2%		(28,469,748)		(29,542,671)		(29,695,668)		(29,695,668)
Demand related charges, Portion of total	Line 14 X Line 12		(878,570,402)		(951,200,825)		(1,046,823,006)		(1,010,729,870)
Billing costs, Revenue requirement			_						
Regulatory costs, Revenue requirement			-						
Non-Demand related charges, All kWh		\$	112,117,236	\$	150,931,242	\$	203,632,434	\$	183,536,960
SC-1 Total kWh			11,561,688,165		11,622,550,996		11,773,510,254		11,773,510,254
\$/kWh rate to be collected over all hours	Line 21 / Line 23	\$	0.00970	\$	0.01299	\$	0.01730	\$	0.01559
SC-1 On-Peak kWh % of Total	72.20%		8,347,905,967		8,391,850,864		8,500,848,241		8,500,848,241
\$/kWh adder to be collected during on pk hrs	Line 18 / Line 26	8	0.10524	\$	0.11335	\$	0.12314	\$	0.11890
<i>G</i> 1 ····									
Voluntary TOU on-peak \$/kWh delivery rate		\$	0.11494	\$	0.12633	\$	0.14044	\$	0.13449
Voluntary TOU off-peak \$/kWh delivery rate		\$	0.00970	\$	0.01299	\$	0.01730	\$	0.01559
•	% revenue requirement from final rev allocation  Primary Customer-related costs Secondary Customer-related costs Less: Non-Distribution component Less: Customer charge and MFC, Proposed Demand-related costs Distribution system costs % revenue requirement from final rev allocation  SC-1 Rev allocation from final rate design Less: Customer charge, Proposed Merchant Function charge, Proposed Demand related charges, Portion of total Billing costs, Revenue requirement Regulatory costs, Revenue requirement Non-Demand related charges, All kWh  SC-1 Total kWh \$/kWh rate to be collected over all hours  SC-1 On-Peak kWh % of Total \$/kWh adder to be collected during on pk hrs	Total SC-1 Revenue Requirement SC-1 Revenue target  % revenue requirement from final rev allocation  Primary Customer-related costs Secondary Customer-related costs Less: Non-Distribution component Less: Customer charge and MFC, Proposed Demand-related costs Distribution system costs % revenue requirement from final rev allocation  SC-1 Rev allocation from final rate design Less: Customer charge, Proposed Merchant Function charge, Proposed Demand related charges, Portion of total Billing costs, Revenue requirement Regulatory costs, Revenue requirement Regulatory costs, Revenue requirement Non-Demand related charges, All kWh  SC-1 Total kWh \$/kWh rate to be collected over all hours  Line 21 / Line 23  SC-1 On-Peak kWh % of Total \$/kWh adder to be collected during on pk hrs  Voluntary TOU on-peak \$/kWh delivery rate	Total SC-1 Revenue Requirement SC-1 Revenue target \$  % revenue requirement from final rev allocation  Primary Customer-related costs Secondary Customer-related costs Less: Non-Distribution component 22.62% Less: Customer charge and MFC, Proposed Demand-related costs Distribution system costs % revenue requirement from final rev allocation  SC-1 Rev allocation from final rate design Less: Customer charge, Proposed Merchant Function charge, Proposed Demand related charges, Portion of total Billing costs, Revenue requirement Regulatory costs, Revenue requirement Non-Demand related charges, All kWh  \$C-1 Total kWh \$kWh rate to be collected over all hours  SC-1 On-Peak kWh % of Total \$C-1 On-Peak kWh % of Total \$C-2.20% \$kWh adder to be collected during on pk hrs  Voluntary TOU on-peak \$kWh delivery rate  \$ \$  \$  \$  \$  \$  \$  \$  \$  \$  \$  \$  \$	Total SC-1 Revenue Requirement SC-1 Revenue target         \$ 1,392,192,481           SC-1 Revenue target         \$ 1,367,729,565           % revenue requirement from final rev allocation         98.2%           Primary Customer-related costs         \$ 612,829,754           Secondary Customer-related costs         172,580,159           Less: Non-Distribution component         22.62%         (39,041,751)           Less: Customer charge and MFC, Proposed         (377,041,927)           Demand-related costs         524,958,088           Distribution system costs         894,284,323           % revenue requirement from final rev allocation         98.2%           SC-1 Rev allocation from final rate design         \$ 1,367,729,565           Less:         \$ (28,469,748)           Customer charge, Proposed         84.2%         (28,469,748)           Merchant Function charge, Proposed         84.2%         (28,469,748)           Demand related charges, Portion of total         Line 14 X Line 12         (878,570,402)           Billing costs, Revenue requirement         -         -           Non-Demand related charges, All kWh         \$ 112,117,236           SC-1 Total kWh         \$ 0.09970           SC-1 On-Peak kWh % of Total         72.20%         8,347,905,967           \$/kWh adder to be co	Total SC-1 Revenue Requirement         \$ 1,392,192,481           SC-1 Revenue target         \$ 1,367,729,565           % revenue requirement from final rev allocation         98.2%           Primary Customer-related costs         \$ 612,829,754           Secondary Customer-related costs         172,580,159           Less: Non-Distribution component         22.62%         (39,041,751)           Less: Customer charge and MFC, Proposed         (377,041,927)           Demand-related costs         524,958,088           Distribution system costs         894,284,323           % revenue requirement from final rev allocation         98.2%           SC-1 Rev allocation from final rate design         \$ 1,367,729,565         \$           Less:         Customer charge, Proposed         \$ (348,572,179)         \$           Merchant Function charge, Proposed         84.2%         (28,469,748)           Demand related charges, Portion of total         Line 14 X Line 12         (878,570,402)           Billing costs, Revenue requirement         -         -           Non-Demand related charges, All kWh         \$ 112,117,236         \$           SC-1 Total kWh         \$ 112,117,236         \$           S/kWh rate to be collected over all hours         Line 18 / Line 26         \$ 0.10524         \$	Total SC-1 Revenue Requirement SC-1 Revenue target	Total SC-1 Revenue Requirement SC-1 Revenue target	Total SC-1 Revenue Requirement SC-1 Revenue target   \$ 1,392,192,481   \$ 1,367,729,565   \$ 1,367,729	Total SC-1 Revenue Requirement   \$ 1,392,192,481   SC-1 Revenue target   \$ 1,367,729,565

- 1 per ECOS in Case 12-E-0201 (Settlement)
- 2 per Joint Proposal Appendix 2, Schedules 4-6, Page 1, line 6
- 3 Line 2 / Line 1
- 4 per ECOS in Case 12-E-0201 (Settlement)
- 5 Line 3

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- 6 Line 4 \* Line 5
- 7 Line 6 / Line 2
- 8 per Joint Proposal Appendix 2, Schedules 4-6, Page 1, line 6
- 9 per Joint Proposal Appendix 2, Schedules 4-6, Page 1, line 1
- 10 per Joint Proposal Appendix 2, Schedules 4-6, Page 1, line 4

- 11 Line 8-Line 9-Line 10-Line 12
- 12 Line 7 \* Line 8
- per Joint Proposal Appendix 2, Schedules 4-6, Page 1, line 2
- 14 Line 11 / Line 13
- 15 Line 12
- 16 On-peak kWh based on 2022 load data
- 17 Line 15 / Line 16
- 18 Line 14
- 19 Line 14 + Line 17

Sch 3H VTOU

Appendix 2 Schedule 3I Page 1 of 1

## Sch 3I MFC

## Niagara Mohawk Power Corporation d/b/a National Grid Embedded Cost of Service Study (\$000s) (S) Rate Year Ending March 31, 2026 MFC Components

Line							
1	Calculations for MFC	Source	Costs	% to MFC	In MFC		
2	Procurement function	Line 18	1,831	100.00%	1,831		
3	Collections function	Line 18	11,032	39.25%	4,330		
4							
5			12,863	<u> </u>	6,161		
6							
7			From S	Sch. 2			
8	Delivery revenue	Sch. 2	1,928,866	54.34%			
9	Commodity	Sch. 2	1,393,185	39.25%			
10	MFC	Sch. 2	26,350	0.74%			
11	SBC	Sch. 2	200,943	5.66%			
12			3,549,344	100.00%			
13				<u> </u>	_	From Competi	tive Functions
14			Competitive Billling	Competitive Collections	Total	Procurement	Collections
15	Operating expenses	Sch. 7J and Sch. 7I	18,213	2,244	20,458	1,643	9,896
16	Revenue requirement	Sch. 3	20,152	2,654	22,806		
17	Multiplier		1.106	1.183	1.115	1.115	1.115
18	Revenue Requirement					1,831	11,032

Line	Account	Balance	Residential	Resid. TOU	Small Gen No Dem	Small Gen Demand	Large Gen- Sec	Large Gen- Pri	Large Gen- Tran	Lge Gen TOU-S/P	Lge Gen TOU-SubT	Lge Gen TOU- Tran	Lighting
1 I	RY1												
2 I	ETIP Costs	100,109,016	42,890,573	910,183	2,682,364	13,792,174	13,374,350	5,689,972	1,588,042	3,230,890	3,883,831	11,595,548	471,089
3 1	NYPA kW	8,799,436	0	0	0	9.049	294,071	327,132	346,847	395,362	545,501	6.881.475	0
4 I	EJP kW	56,220				470	2,250	1,500	· ·		12,000	40,000	
	All kW	51,997,339	0	0	0	13,413,170	10,664,516	4,427,737	1,892,723	2,793,623	3,705,145	15,100,424	0
	All MWh	34,235,509	11,561,688	273,050	738,122	3,944,418	4,104,865	1,915,605	819,542	1,305,847	1,867,730	7,577,470	127,171
7	111 111 11 11	5 1,200,000	11,001,000	275,000	720,122	5,5,	1,101,002	1,510,000	017,012	1,500,011	1,007,750	1,077,170	127,171
	ETIP per All kW (Credit to	NVPA customers)				\$ (1.03)	\$ (1.25)	\$ (1.29)	\$ (0.84)	\$ (1.16)	\$ (1.05)	\$ (0.77)	
	ETIP per kWh (add to EJP)				\$ (0.00363)	w (1.03)	Ψ (1.23)	Ψ (1.27)	₩ (0.0+)	Ψ (1.10)	ψ (1.05)	Ψ (0.77)	
	NYPA Not collected	(7,371,760)			\$ (0.00303)	(8,836)	(364,776)	(420,065)	(291,351)	(458,619)	(560,176)	(5,267,936)	
11	NTI A NOI CONCCICU	(7,571,700)				(8,830)	(304,770)	(420,003)	(291,331)	(430,019)	(300,170)	(3,207,930)	
	TTID A LL D LW. (6	21 4 11 4				e	\$ 0.03	¢ 0.00	e 0.15	e 0.16	e 0.15	e 0.25	
	ETIP Adder Rate per kW (C		rs)			\$ -							
	ETIP Addder Revenue	7,290,240				\$ -	319,935	398,496	283,908	446,980	555,772	5,285,149	
	Total Collected	100,027,496	42,890,573	910,183	2,682,364	13,783,338	13,329,510	5,668,403	1,580,599	3,219,250	3,879,426	11,612,761	471,089
15													
	ETIP costs	100,109,016	42,890,573	910,183	2,682,364	13,792,174	13,374,350	5,689,972	1,588,042	3,230,890	3,883,831	11,595,548	471,089
	EE_Prog Allocator	100.00%	42.84%	0.91%	2.68%	13.78%	13.36%	5.68%	1.59%	3.23%	3.88%	11.58%	0.47%
18													
19 <b>I</b>	RY2												
20 I	ETIP Costs	100,109,016	42,890,573	910,183	2,682,364	13,792,174	13,374,350	5,689,972	1,588,042	3,230,890	3,883,831	11,595,548	471,089
21 1	NYPA kW	8,666,024	0	0	0	8,911	289,612	322,172	341,588	389,367	537,231	6,777,142	0
22 I	EJP kW	88,050				550	3,000	2,500			14,000	68,000	
23 A	All kW	51,697,389	0	0	0	13,405,658	10,634,530	4,411,730	1,882,547	2,767,326	3,670,038	14,925,558	0
24 /	All MWh	34,153,826	11,622,551	274,487	737,912	3,942,203	4,093,166	1,908,476	814,708	1,293,041	1,850,052	7,491,704	125,525
25		,,	, , , , , , , , , , , , , , , , , , , ,		,	, , , , , , , , , , , , , , , , , , , ,	,,	-,, ,		-,,-	-,,	.,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	ETIP per All kW (Credit to	NYPA customers)				\$ (1.03)	\$ (1.26)	\$ (1.29)	\$ (0.84)	\$ (1.17)	\$ (1.06)	\$ (0.78)	
	ETIP per kWh (add to EJP)				\$ (0.00364)	(1100)	(1120)	ψ (1. <b>=</b> 3)	(0.0.)	w (1117)	(1.00)	(01.0)	
	NYPA Not collected	(7,312,370)			\$ (0.00501)	(8,612)	(361,131)	(412,377)	(286,934)	(455,560)	(554,625)	(5,233,131)	
29	VIII I TOT CONCERCE	(7,512,570)				(0,012)	(301,131)	(412,577)	(200,754)	(433,300)	(334,023)	(3,233,131)	
	ETIP Adder Rate per kW (C	Thoras to all sustama	ec)			\$ -	\$ 0.03	\$ 0.09	\$ 0.15	\$ 0.16	\$ 0.15	\$ 0.35	
	ETIP Addder Revenue	7,215,697	15)			\$ -	319,036	397,056	282,382	442,772	550,506	5,223,945	
	EJP ETIP Collected	75,452				-	3,780		202,302	442,772	14,840	53,040	
			42 000 572	010 102	2 (92 264	567		3,225	1.502.400	2 210 102			471.000
	Total Collected	100,012,343	42,890,573	910,183	2,682,364	13,783,562	13,332,255	5,674,650	1,583,490	3,218,102	3,879,712	11,586,363	471,089
	Net ETIP Collected	92,872,098	42,890,573	910,183	2,682,364	13,784,129	13,016,999	5,280,820	1,301,108	2,775,330	3,344,046		471,089
	ETIP Adder to Collect	7,236,918	0	0	0	8,046	357,351	409,152	286,934	455,560	539,785	5,180,091	0
36													
37 I													
	ETIP Costs	100,109,016	42,890,573	910,183	2,682,364	13,792,174	13,374,350	5,689,972	1,588,042	3,230,890	3,883,831		471,089
39 N	NYPA kW	8,509,095	0	0	0	8,750	284,368	316,338	335,402	382,316	527,502	6,654,418	0
40 H	EJP kW	355,100				600	3,500	3,000			18,000	330,000	
41 A	All kW	51,013,895	0	0	0	13,257,434	10,506,238	4,357,457	1,858,257	2,729,607	3,616,345	14,688,557	0
42 A	All MWh	34,001,519	11,773,510	278,053	730,196	3,898,612	4,043,750	1,884,955	803,917	1,274,887	1,822,897	7,374,068	116,676
43													
44 E	ETIP per All kW (Credit to	NYPA customers)				\$ (1.04)	\$ (1.27)	\$ (1.31)	\$ (0.85)	\$ (1.18)	\$ (1.07)	\$ (0.79)	
45 E	TIP per kWh (add to EJP)	rate)			\$ (0.00367)		` `		` '		* *	, ,	
	NYPA Not collected	(7,053,334)			,	(8,476)	(356,702)	(410,473)	(285,092)	(451,133)	(545,167)	(4,996,290)	
47		(.,,)				(5,6)	(0,702)	(,.,.,)	(===,0,2)	( 1,123)	(= .5,107)	( .,. > 0,2 > 0)	
	ETIP Adder Rate per kW (C	Tharge to all custome	rs)			s -	\$ 0.03	\$ 0.09	\$ 0.15	\$ 0.17	\$ 0.15	\$ 0.34	
	ETIP Addder Revenue	6,986,691	,			\$ -	315,187	392,171	278,739	464,033	542,452	4,994,109	
	Total Collected	100,042,373	42,890,573	910,183	2,682,364	13,783,698	13,332,836	5,671,670	1,581,689	3,243,790	3,881,115	11,593,367	471.089
						13,784,322							. ,
	Net ETIP Collected	93,344,641	42,890,573	910,183	2,682,364		13,022,093	5,283,429	1,302,950	2,779,756	3,357,923	6,859,958	471,089
	ETIP Adder to	6,764,375	0	0	0	7,852	352,257	406,543	285,092	451,133	525,907	4,735,590	0
53 I	EJP ETIP Collected	288,959				624	4,445	3,930			19,260	260,700	

Sch 3K Rates

## Niagara Mohawk Power Corporation d/b/a National Grid Rate Year Ending March 31, 2026, March 31, 2027 and March 31, 2028 and Post March 31, 2028 Summary of Rates

				Cı	ırre	nt Rates				Proposed Effective September 1, 2025									
Line	Rates	Cl	Customer harge per Month	Distr- bution Per kWh	but	Distri- tion Per kW emand	R	KVA	ETIP Credit)	Cł	Customer narge per Month	Distr- bution Per kWh	but	Distri- ion Per kW emand	F	RKVA		ETIP Credit)	
1	SC1	\$	17.33	\$0.07576						\$	19.00	\$0.08889							
2	SC1C	\$	30.62	\$0.04068						\$	30.62	\$0.03649							
3	SC2ND	\$	21.02	\$0.08685						\$	25.00	\$0.09902							
4	SC2D	\$	53.57		\$	14.85			\$ (1.13)	\$	65.00		\$	16.99			\$	(1.03)	
5	SC3 Sec	\$	675.00		\$	12.35	\$	0.85	\$ (1.36)	\$	775.00		\$	14.28	\$	0.85	\$	(1.25)	
6	SC3 Pri	\$	700.00		\$	11.18	\$	0.85	\$ (1.36)	\$	850.00		\$	12.88	\$	0.85	\$	(1.29)	
7	SC3 Sub	\$	1,150.00		\$	3.46	\$	0.85	\$ (1.09)	\$	1,430.00		\$	4.07	\$	0.85	\$	(0.84)	
8	SC3A Sec	\$	3,000.00		\$	12.39	\$	1.02	\$ (1.24)	\$	3,525.00		\$	14.07	\$	1.02	\$	(1.16)	
9	SC3A Sub	\$	3,700.00		\$	4.32	\$	1.02	\$ (1.36)	\$	4,350.00		\$	4.97	\$	1.02	\$	(1.05)	
10	SC3A Tran	\$	7,500.00		\$	4.28	\$	1.02	\$ (1.16)	\$	8,800.00		\$	4.36	\$	1.02	\$	(0.77)	
11																			

Sch 3K Rates

## Niagara Mohawk Power Corporation d/b/a National Grid Rate Year Ending March 31, 2026, March 31, 2027 and March 31, 2028 and Post March 31, 2028 Summary of Rates

			Proposed Ef	fect	ive Apri	l 1,	2026		Proposed Effective April 1, 2027								
Line	Rates	Customer harge per Month	Distr- bution Per kWh	bu	Distri- tion Per kW emand	R	KVA	ETIP Credit)		Customer harge per Month	Distr- bution Per kWh	but	Distri- tion Per kW emand	R	RKVA		ETIP redit)
1	SC1	\$ 19.00	\$0.10013						\$	19.00	\$0.11182						
2	SC1C	\$ 30.62	\$0.04452						\$	30.62	\$0.04901						
3	SC2ND	\$ 25.00	\$0.11345						\$	25.00	\$0.13130						
4	SC2D	\$ 65.00		\$	18.93			\$ (1.03)	\$	65.00		\$	21.35			\$	(1.04)
5	SC3 Sec	\$ 870.00		\$	15.62	\$	0.85	\$ (1.26)	\$	975.00		\$	17.31	\$	0.85	\$	(1.27)
6	SC3 Pri	\$ 950.00		\$	14.14	\$	0.85	\$ (1.29)	\$	1,075.00		\$	15.70	\$	0.85	\$	(1.31)
7	SC3 Sub	\$ 1,600.00		\$	4.36	\$	0.85	\$ (0.84)	\$	1,790.00		\$	4.82	\$	0.85	\$	(0.85)
8	SC3A Sec	\$ 4,150.00		\$	15.58	\$	1.02	\$ (1.17)	\$	4,900.00		\$	17.32	\$	1.02	\$	(1.18)
9	SC3A Sub	\$ 5,100.00		\$	5.42	\$	1.02	\$ (1.06)	\$	6,000.00		\$	5.98	\$	1.02	\$	(1.07)
10 11	SC3A Tran	\$ 10,350.00		\$	4.89	\$	1.02	\$ (0.78)	\$	12,250.00		\$	5.36	\$	1.02	\$	(0.79)

Sch 3K Rates

## Niagara Mohawk Power Corporation d/b/a National Grid Rate Year Ending March 31, 2026, March 31, 2027 and March 31, 2028 and Post March 31, 2028 Summary of Rates

			Proposed Ef	fecti	ive April	1,	2028	
Line	Rates	Customer harge per Month	Distr- bution Per kWh	but	Distri- ion Per kW emand	R	KVA	ETIP Credit)
1	SC1	\$ 19.00	\$0.10678					
2	SC1C	\$ 30.62	\$0.04705					
3	SC2ND	\$ 25.00	\$0.12471					
4	SC2D	\$ 65.00		\$	20.48			\$ (1.03)
5	SC3 Sec	\$ 975.00		\$	16.55	\$	0.85	\$ (1.25)
6	SC3 Pri	\$ 1,075.00		\$	15.06	\$	0.85	\$ (1.29)
7	SC3 Sub	\$ 1,790.00		\$	4.58	\$	0.85	\$ (0.84)
8	SC3A Sec	\$ 4,900.00		\$	16.65	\$	1.02	\$ (1.16)
9	SC3A Sub	\$ 6,000.00		\$	5.72	\$	1.02	\$ (1.05)
10	SC3A Tran	\$ 12,250.00		\$	5.16	\$	1.02	\$ (0.77)
11								

#### Stayout Period Charges (Current) vs Rate Year 1 Charges (Proposed) SUMMARY - West Region (Load Zones 1A and 29B) Rate Year 1 Compressed (September 1, 2025 - March 31, 2026)

								1-1							
		Usage			Delivery				Supply				Total		
	kWh	kW	On-pk Load Factor	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
SC1	625			\$76.83	\$90.04	\$13.21	17.19%	\$46.17	\$47.25	\$1.08	2.33%	\$123.00	\$137.29	\$14.29	11.61%
SC1C	4,767			\$298.35	\$275.20	-\$23.15	-7.76%	\$377.84	\$386.07	\$8.23	2.18%	\$676.19	\$661.28	-\$14.91	-2.21%
SC2ND	455			\$69.16	\$82.17	\$13.02	18.82%	\$32.95	\$33.72	\$0.77	2.34%	\$102.11	\$115.89	\$13.79	13.50%
				40,110	44=111	4		10-37	*****	+****		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	4	4	
SC2D	6,792	23.1	40.8%	\$498.00	\$557.65	\$59.65	11.98%	\$506.18	\$515.74	\$9.56	1.89%	\$1,004.18	\$1,073.39	\$69.21	6.89%
SC3 Sec	86,224	224.9	53.2%	\$4,618.53	\$5,113.48	\$494.95	10.72%	\$6,444.89	\$6,566.58	\$121.69	1.89%	\$11,063.43	\$11,680.06	\$616.64	5.57%
SC3 Pri	191,106	447.1	59.4%	\$8,022.98	\$8,859.73	\$836.75	10.43%	\$13,798.08	\$14,027.09	\$229.01	1.66%	\$21,821.06	\$22,886.82	\$1,065.76	4.88%
SC3 Sub	275,599	670.9	57.1%	\$6,109.76	\$6,571.34	\$461.58	7.55%	\$19,704.33	\$20,017.52	\$313.19	1.59%	\$25,814.09	\$26,588.86	\$774.77	3.00%
SC3 Tran	365,212	801.0	63.3%	\$7,338.48	\$7,833.58	\$495.10	6.75%	\$25,690.06	\$26,014.27	\$324.21	1.26%	\$33,028.54	\$33,847.85	\$819.31	2.48%
SC3A Sec	979,290	1,976.1	50.0% 68.8%	\$38,687.88	\$42,244.20	\$3,556.32	9.19%	\$70,282.02	\$71,605.28	\$1 323 26	1.88%	\$108,969.90	\$113,849.48	\$4,879.58	4.48%
SC3A Pri	994,143	2,044.2	50.0% 67.5%	\$39,771.38	\$43,431.60	\$3,660.22	9.20%	\$70,097.19	\$71,258.23	\$1,161.04	1.66%	\$109,868.57	\$114,689.83	\$4,821.26	4.39%
SC3A Sub	1,678,468	3,248.5	50.0% 71.8%	\$33,779.91	\$35,320.75	\$1,540.84	4.56%	\$117,054.52	\$118,911.17	\$1,856.65	1.59%	\$150,834.44	\$154,231.92	\$3,397.49	2.25%
SC3A Tran	4,218,540	7,799.3	50.0% 75.1%	\$80,543.00	\$79,631.86	-\$911.14	-1.13%	\$278,189.95	\$281,689.41	\$3,499.46	1.26%	\$358,732.96	\$361,321.28		0.72%
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		Usage			Delivery				Supply				Total		
	kWh	kW	On-pk Load Factor	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
Energy Affordability Program	<u>L</u>				•		Ü	L	±			L	*		U
SC1 EAP Tier 1 (Heat)	741			\$77.46	\$84.89	\$7.42	9.59%	\$54.74	\$56.02	\$1.28	2.33%	\$132.21	\$140.91	\$8.70	6.58%
SC1 EAP Tier 1 (Non-Heat)	594			\$63.59	\$68.32	\$4.72	7.43%	\$43.88	\$44.91	\$1.02	2.33%	\$107.48	\$113.22	\$5.75	5.35%
SC1 EAP Tier 2 (Heat)	741			\$61.61	\$69.02	\$7.41	12.04%	\$54.74	\$56.02	\$1.28	2.33%	\$116.35	\$125.04	\$8.69	7.47%
SC1 EAP Tier 2 (Non-Heat)	594			\$47.74	\$52.45	\$4.71	9.87%	\$43.88	\$44.91	\$1.02	2.33%	\$91.62	\$97.36	\$5.74	6.26%
SC1 EAP Tier 3 (Heat)	741			\$39.30	\$46.71	\$7.41	18.87%	\$54.74	\$56.02	\$1.28	2.33%	\$94.04	\$102.73	\$8.69	9.24%
SC1 EAP Tier 3 (Non-Heat)	594			\$25.43	\$30.14	\$4.71	18.53%	\$43.88	\$44.91	\$1.02	2.33%	\$69.31	\$75.05	\$5.74	8.27%
SC1 EAP Tier 4 (Heat)	741			\$42.75	\$50.18	\$7.42	17.37%	\$54.74	\$56.02	\$1.28	2.33%	\$97.50	\$106.20	\$8.70	8.92%
SC1 EAP Tier 4 (Non-Heat)	594			\$28.88	\$33.61	\$4.72	16.35%	\$43.88	\$44.91	\$1.02	2.33%	\$72.77	\$78.51	\$5.75	7.90%
	r		-	_											1
		Usage			Delivery				Supply				Total		
	kWh	kW	On-pk Load Factor	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
SC4/SC2D	6,792	23.1	40.8%	\$471.08	\$533.12	\$62.04	13.17%	\$506.18	\$515.74	\$9.56	1.89%	\$977.27	\$1,048.86	\$71.59	7.33%
SC4/SC3 Sec	86,224	224.9	53.2%	\$4,303.20	\$4,823.65	\$520.45	12.09%	\$6,444.89	\$6,566.58	\$121.69	1.89%	\$10,748.09	\$11,390.23	\$642.14	5.97%
SC4/SC3 Pri	191,106	447.1	59.4%	\$7,396.17	\$8,265.19	\$869.01	11.75%	\$13,798.08	\$14,027.09	\$229.01	1.66%	\$21,194.25	\$22,292.27	\$1,098.02	5.18%
SC4/SC3 Sub	275,599	670.9	57.1%	\$5,355.83	\$5,990.33	\$634.50	11.85%	\$19,704.33	\$20,017.52	\$313.19	1.59%	\$25,060.15	\$26,007.85	\$947.69	3.78%
SC4/SC3 Tran	365,212	801.0	63.3%	\$6,438.41	\$7,139.95	\$701.54	10.90%	\$25,690.06	\$26,014.27	\$324.21	1.26%	\$32,128.47	\$33,154.22	\$1,025.74	3.19%
SC4/SC3A Sec	979,290	1,976.1	50.0% 68.8%	\$36,161.73	\$39,881.03	\$3,719.29	10.29%	\$70,282.02	\$71,605.28	\$1,323.26	1.88%	\$106,443.75	\$111,486.30	\$5,042.55	4.74%
SC4/SC3A Pri	994,143	2,044.2	50.0% 67.5%	\$37,158.17	\$40,986.99	\$3,828.82	10.30%	\$70,097.19	\$71,003.28	\$1,161.04	1.66%	\$107,255.37	\$112,245.22		4.65%
SC4/SC3A FII SC4/SC3A Sub	1,678,468	3,248.5	50.0% 71.8%	\$29,225.31	\$31,804.33	\$2,579.02	8.82%	\$117,054.52	\$118,911.17	\$1,856.65	1.59%	\$146,279.84	\$150,715.50		3.03%
SC4/SC3A Tran	4,218,540	7,799.3	50.0% 71.8%	\$71,216.01	\$73,440.67	\$2,379.02	3.12%	\$278,189.95	\$281,689.41	\$3,499.46	1.26%	\$349,405.96	\$355,130.08		1.64%
SCHOOM Hun	7,210,570	1,177.3	55.070 75.170	φ/1,210.01	ψ15,440.01	ψ±,227.00	5.12/0	Ψ270,107.73	\$201,007. <del>4</del> 1	43,777.70	1.2070	ψ5+7,+05.70	4555,150.00	43,127.12	1.07/0

# NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID TYPICAL BILL IMPACTS SC1-RESIDENTIAL

West Region (Load Zones 1A and 29B)

Stayout Period Charges (Current) vs Rate Year 1 Charges (Proposed)

	П		Deli	very			Su	pply				То	tal	
kWh Usage		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Cur	rent	Proposed	Difference	Change
100		\$27.30	\$30.86	\$3.56	13.04%	\$7.	39 \$7.56	\$0.17	2.33%	\$	34.69	\$38.42	\$3.73	10.76%
200		\$36.73	\$42.13	\$5.40	14.69%	\$14.	78 \$15.12	\$0.34	2.33%	\$	51.51	\$57.25	\$5.74	11.15%
300		\$46.17	\$53.40	\$7.24	15.67%	\$22.	16 \$22.68	\$0.52	2.33%	\$	68.33	\$76.08	\$7.75	11.35%
400		\$55.60	\$64.68	\$9.07	16.32%	\$29	55 \$30.24	\$0.69	2.33%	\$	85.15	\$94.92	\$9.76	11.47%
500		\$65.04	\$75.95	\$10.91	16.78%	\$36.	94 \$37.80	\$0.86	2.33%	\$1	01.98	\$113.75	\$11.77	11.55%
600		\$74.47	\$87.22	\$12.75	17.12%	\$44.	33 \$45.36	\$1.03	2.33%	\$1	18.80	\$132.58	\$13.78	11.60%
625	*	\$76.83	\$90.04	\$13.21	17.19%	\$46.	17 \$47.25	\$1.08	2.33%	\$1	23.00	\$137.29	\$14.29	11.61%
700		\$83.90	\$98.49	\$14.59	17.39%	\$51.	72 \$52.92	\$1.21	2.33%	\$1	35.62	\$151.41	\$15.79	11.65%
800		\$93.34	\$109.76	\$16.43	17.60%	\$59.	10 \$60.48	\$1.38	2.33%	\$1	52.44	\$170.25	\$17.80	11.68%
900		\$102.77	\$121.04	\$18.26	17.77%	\$66.	49 \$68.04	\$1.55	2.33%	\$1	69.26	\$189.08	\$19.81	11.71%
1,000		\$112.21	\$132.31	\$20.10	17.92%	\$73.	88 \$75.60	\$1.72	2.33%	\$1	86.08	\$207.91	\$21.83	11.73%
1,100		\$121.64	\$143.58	\$21.94	18.04%	\$81.3	27 \$83.16	\$1.89	2.33%	\$2	02.91	\$226.74	\$23.84	11.75%
1,200		\$131.07	\$154.85	\$23.78	18.14%	\$88.	56 \$90.72	\$2.07	2.33%	\$2	19.73	\$245.57	\$25.85	11.76%
1,300		\$140.51	\$166.12	\$25.62	18.23%	\$96.	04 \$98.28	\$2.24	2.33%	\$2	36.55	\$264.41	\$27.86	11.78%
1,400		\$149.94	\$177.40	\$27.46	18.31%	\$103.		\$2.41	2.33%	\$2	53.37	\$283.24	\$29.87	11.79%
1,500		\$159.37	\$188.67	\$29.29	18.38%	\$110.	82 \$113.40	\$2.58	2.33%		70.19	\$302.07	\$31.88	11.80%
1,600		\$168.81	\$199.94	\$31.13	18.44%	\$118.		\$2.76	2.33%		87.02	\$320.90	\$33.89	11.81%
1,700		\$178.24	\$211.21	\$32.97	18.50%	\$125.	50 \$128.52	\$2.93	2.33%	\$3	03.84	\$339.74	\$35.90	11.81%
1,800		\$187.68	\$222.48	\$34.81	18.55%	\$132.		\$3.10	2.33%		20.66	\$358.57	\$37.91	11.82%
1,900		\$197.11	\$233.76	\$36.65	18.59%	\$140.	37 \$143.64	\$3.27	2.33%		37.48	\$377.40	\$39.92	11.83%
2,000		\$206.54	\$245.03	\$38.48	18.63%	\$147.		\$3.44	2.33%		54.30	\$396.23	\$41.93	11.83%
2,200		\$225.41	\$267.57	\$42.16	18.70%	\$162.		\$3.79	2.33%		87.95	\$433.90	\$45.95	11.84%
2,400		\$244.28	\$290.12	\$45.84	18.76%	\$177.		\$4.13	2.33%		21.59	\$471.56	\$49.97	11.85%
2,600		\$263.15	\$312.66	\$49.51	18.82%	\$192.		\$4.48	2.33%		55.24	\$509.23	\$53.99	11.86%
2,800		\$282.02	\$335.21	\$53.19	18.86%	\$206.		\$4.82	2.33%		88.88	\$546.89	\$58.01	11.87%
3,000		\$300.88	\$357.75	\$56.87	18.90%	\$221.	54 \$226.81	\$5.17	2.33%	\$5	22.52	\$584.55	\$62.03	11.87%
3,200		\$319.75	\$380.29	\$60.54	18.93%	\$236.		\$5.51	2.33%		56.17	\$622.22	\$66.05	11.88%
3,400		\$338.62	\$402.84	\$64.22	18.96%	\$251.		\$5.86	2.33%		89.81	\$659.88	\$70.07	11.88%
3,600		\$357.49	\$425.38	\$67.89	18.99%	\$265.	97 \$272.17	\$6.20	2.33%	\$6	23.45	\$697.55	\$74.09	11.88%
3,800		\$376.35	\$447.93	\$71.57	19.02%	\$280.		\$6.54	2.33%		57.10	\$735.21	\$78.12	11.89%
4,000		\$395.22	\$470.47	\$75.25	19.04%	\$295	52 \$302.41	\$6.89	2.33%	\$6	90.74	\$772.88	\$82.14	11.89%

<sup>\*</sup> Average monthly usage for class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$17.33	\$19.00
Delivery Charge	\$/kWh	\$0.07576	\$0.08889
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00665	\$0.00665
Legacy Transition Charge	\$/kWh	\$0.00046	\$0.00046
IEDR Phase 2	\$/kWh	\$0.00015	\$0.00015
Dynamic Load Management	\$/kWh	\$0.00065	\$0.00065
Earnings Adjustment Mechanism	\$/kWh	\$0.00077	\$0.00077
Value of Distributed Energy Resources	\$/kWh	\$0.00185	\$0.00185
EVMR	\$/kWh	\$0.00036	\$0.00036
RAM	\$/kWh	\$0.00000	\$0.00737
AMP 1 & AMP 2	\$/kWh	\$0.00210	\$0.00210
Net Utility Plan Tracker	\$/kWh	\$0.00267	\$0.00000
CESD	\$/kWh	\$0.00009	\$0.00009
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.07066	\$0.07190
Electricity Supply Reconciliation Mechanism	\$/kWh	-\$0.00503	-\$0.00503
Merchant Function Charge	\$/kWh	\$0.00182	\$0.00228
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

\$74.47

SC1-RESIDENTIAL (Energy Affordability Program - Tier 1) West Region (Load Zones 1A and 29B)

Stayout Period Charges (Current) vs Rate Year 1 Charges (Proposed)

			Delive	ry			Cor	nmodity			Total		
kWh Usage		Current	Proposed	Difference	Change	Curi			υ	Current	Proposed	Difference	Change
100		\$16.99	\$12.63	-\$4.36	-25.65%	\$7	.39 \$7.5	6 \$0.17	2.33%	\$24.38	\$20.19	-\$4.19	-17.17%
200		\$26.42	\$23.90	-\$2.52	-9.54%	\$14	.78 \$15.1	2 \$0.34	2.33%	\$41.20	\$39.03	-\$2.18	-5.28%
300		\$35.86	\$35.18	-\$0.68	-1.90%	\$22	.16 \$22.6	8 \$0.52	2.33%	\$58.02	\$57.86	-\$0.16	-0.28%
400		\$45.29	\$46.45	\$1.16	2.55%	\$29	.55 \$30.2	4 \$0.69	2.33%	\$74.84	\$76.69	\$1.85	2.47%
500		\$54.73	\$57.72	\$2.99	5.47%	\$36				\$91.67	\$95.52	\$3.86	4.21%
594	*	\$63.59	\$68.32	\$4.72	7.43%	\$43	.88 \$44.9	1 \$1.02	2.33%	\$107.48	\$113.22	\$5.75	5.35%
600		\$64.16	\$68.99	\$4.83	7.53%	\$44	.33 \$45.3	6 \$1.03	2.33%	\$108.49	\$114.35	\$5.87	5.41%
700		\$73.59	\$80.27	\$6.67	9.06%	\$51	.72 \$52.9	2 \$1.21	2.33%	\$125.31	\$133.19	\$7.88	6.29%
741	*	\$77.46	\$84.89	\$7.42	9.59%	\$54	.74 \$56.0	2 \$1.28	2.33%	\$132.21	\$140.91	\$8.70	6.58%
800		\$83.03	\$91.54	\$8.51	10.25%	\$59	.10 \$60.4	8 \$1.38	2.33%	\$142.13	\$152.02	\$9.89	6.96%
900		\$92.46	\$102.81	\$10.35	11.19%	\$66	.49 \$68.0	4 \$1.55	2.33%	\$158.95	\$170.85	\$11.90	7.48%
1,000		\$101.90	\$114.08	\$12.19	11.96%	\$73	.88 \$75.6	0 \$1.72	2.33%	\$175.78	\$189.68	\$13.91	7.91%
1,100		\$111.33	\$125.35	\$14.02	12.60%	\$81	.27 \$83.1	6 \$1.89	2.33%	\$192.60	\$208.52	\$15.92	8.26%
1,200		\$120.76	\$136.63	\$15.86	13.13%	\$88	.66 \$90.7	2 \$2.07		\$209.42	\$227.35	\$17.93	8.56%
1,300		\$130.20	\$147.90	\$17.70	13.59%	\$96	.04 \$98.2	8 \$2.24		\$226.24	\$246.18	\$19.94	8.81%
1,400		\$139.63	\$159.17	\$19.54	13.99%	\$103	.43 \$105.8	4 \$2.41	2.33%	\$243.06	\$265.01	\$21.95	9.03%
1,500		\$149.07	\$170.44	\$21.38	14.34%	\$110	.82 \$113.4	0 \$2.58	2.33%	\$259.89	\$283.84	\$23.96	9.22%
1,600		\$158.50	\$181.71	\$23.21	14.65%	\$118	.21 \$120.9	6 \$2.76	2.33%	\$276.71	\$302.68	\$25.97	9.39%
1,700		\$167.93	\$192.99	\$25.05	14.92%	\$125	.60 \$128.5	2 \$2.93	2.33%	\$293.53	\$321.51	\$27.98	9.53%
1,800		\$177.37	\$204.26	\$26.89	15.16%	\$132	.98 \$136.0	8 \$3.10	2.33%	\$310.35	\$340.34	\$29.99	9.66%
1,900		\$186.80	\$215.53	\$28.73	15.38%	\$140	.37 \$143.6	4 \$3.27	2.33%	\$327.17	\$359.17	\$32.00	9.78%
2,000		\$196.24	\$226.80	\$30.57	15.58%	\$147	.76 \$151.2	0 \$3.44	2.33%	\$343.99	\$378.01	\$34.01	9.89%
2,200		\$215.10	\$249.35	\$34.24	15.92%	\$162	.54 \$166.3	2 \$3.79	2.33%	\$377.64	\$415.67	\$38.03	10.07%
2,400		\$233.97	\$271.89	\$37.92	16.21%	\$177	.31 \$181.4	4 \$4.13	2.33%	\$411.28	\$453.33	\$42.05	10.22%
2,600		\$252.84	\$294.43	\$41.60	16.45%	\$192	.09 \$196.5	6 \$4.48	2.33%	\$444.93	\$491.00	\$46.07	10.36%
2,800		\$271.71	\$316.98	\$45.27	16.66%	\$206	.86 \$211.6	9 \$4.82	2.33%	\$478.57	\$528.66	\$50.09	10.47%
3,000		\$290.57	\$339.52	\$48.95	16.85%	\$221	.64 \$226.8	1 \$5.17	2.33%	\$512.21	\$566.33	\$54.11	10.56%
3,200		\$309.44	\$362.07	\$52.62	17.01%	\$236	.42 \$241.9	3 \$5.51	2.33%	\$545.86	\$603.99	\$58.14	10.65%
3,400		\$328.31	\$384.61	\$56.30	17.15%	\$251	.19 \$257.0	5 \$5.86	2.33%	\$579.50	\$641.66	\$62.16	10.73%
3,600		\$347.18	\$407.16	\$59.98	17.28%	\$265	.97 \$272.1	7 \$6.20	2.33%	\$613.14	\$679.32	\$66.18	10.79%
3,800		\$366.05	\$429.70	\$63.65	17.39%	\$280	.74 \$287.2	9 \$6.54	2.33%	\$646.79	\$716.99	\$70.20	10.85%
4,000		\$384.91	\$452.24	\$67.33	17.49%	\$295	.52 \$302.4	1 \$6.89	2.33%	\$680.43	\$754.65	\$74.22	10.91%
* Average mo	nthly usa	ge for EAP	Non-Heat Cus	tomer and EAP	Heat Custom	er							

	Current	Proposed
\$/Mo	\$7.33	\$1.32
\$/kWh	\$0.07576	\$0.08889
\$/kWh	\$0.00000	\$0.00000
\$/kWh	\$0.00665	\$0.00665
\$/kWh	\$0.00046	\$0.00046
\$/kWh	\$0.00015	\$0.00015
\$/kW	\$0.00065	\$0.00065
\$/kW	\$0.00077	\$0.00077
\$/kW	\$0.00185	\$0.00185
\$/kW	\$0.00036	\$0.00036
\$/kW	\$0.00000	\$0.00737
\$/kW	\$0.00210	\$0.00210
\$/kW	\$0.00267	\$0.00000
\$/kWh	\$0.00009	\$0.00009
Bill/	0.97	0.97
	\$/kWh \$/kWh \$/kWh \$/kWh \$/kW \$/kW \$/kW \$/kW \$/kW \$/kW \$/kW \$/kW	\$/Mo \$7.33 \$/kWh \$0.07576 \$/kWh \$0.00000 \$/kWh \$0.00665 \$/kWh \$0.00015 \$/kW \$0.00065 \$/kW \$0.00065 \$/kW \$0.00077 \$/kW \$0.00185 \$/kW \$0.00036 \$/kW \$0.00036 \$/kW \$0.00000 \$/kW \$0.00210 \$/kW \$0.00267 \$/kW \$0.0009

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.07066	\$0.07190
Electricity Supply Reconciliation Mechanism	\$/kWh	-\$0.00503	-\$0.00503
Merchant Function Charge	\$/kWh	\$0.00182	\$0.00228
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

SC1-RESIDENTIAL (Energy Affordability Program - Tier 2) West Region (Load Zones 1A and 29B)

Stayout Period Charges (Current) vs Rate Year 1 Charges (Proposed)

			Delive	ry		Γ		Comm	odity		Γ		Total		
kWh Usage		Current	Proposed	Difference	Change		Current	Proposed	Difference	Change		Current	Proposed	Difference	Change
100		\$1.13	-\$3.23	-\$4.37	-384.87%		\$7.39	\$7.56	\$0.17	2.33%		\$8.52	\$4.33	-\$4.20	-49.23%
200		\$10.57	\$8.04	-\$2.53	-23.94%		\$14.78	\$15.12	\$0.34	2.33%		\$25.34	\$23.16	-\$2.19	-8.62%
300		\$20.00	\$19.31	-\$0.69	-3.46%		\$22.16	\$22.68	\$0.52	2.33%		\$42.17	\$41.99	-\$0.18	-0.42%
400		\$29.44	\$30.58	\$1.15	3.89%		\$29.55	\$30.24	\$0.69	2.33%		\$58.99	\$60.82	\$1.84	3.11%
500		\$38.87	\$41.86	\$2.98	7.68%		\$36.94	\$37.80	\$0.86	2.33%		\$75.81	\$79.66	\$3.85	5.07%
594	*	\$47.74	\$52.45	\$4.71	9.87%		\$43.88	\$44.91	\$1.02	2.33%		\$91.62	\$97.36	\$5.74	6.26%
600		\$48.30	\$53.13	\$4.82	9.98%		\$44.33	\$45.36	\$1.03	2.33%	Ī	\$92.63	\$98.49	\$5.86	6.32%
700		\$57.74	\$64.40	\$6.66	11.54%		\$51.72	\$52.92	\$1.21	2.33%		\$109.45	\$117.32	\$7.87	7.19%
741	*	\$61.61	\$69.02	\$7.41	12.04%		\$54.74	\$56.02	\$1.28	2.33%	Ī	\$116.35	\$125.04	\$8.69	7.47%
800		\$67.17	\$75.67	\$8.50	12.65%		\$59.10	\$60.48	\$1.38	2.33%		\$126.28	\$136.15	\$9.88	7.82%
900		\$76.61	\$86.94	\$10.34	13.49%		\$66.49	\$68.04	\$1.55	2.33%		\$143.10	\$154.99	\$11.89	8.31%
1,000		\$86.04	\$98.22	\$12.18	14.15%		\$73.88	\$75.60	\$1.72	2.33%		\$159.92	\$173.82	\$13.90	8.69%
1,100		\$95.47	\$109.49	\$14.01	14.68%		\$81.27	\$83.16	\$1.89	2.33%		\$176.74	\$192.65	\$15.91	9.00%
1,200		\$104.91	\$120.76	\$15.85	15.11%		\$88.66	\$90.72	\$2.07	2.33%		\$193.56	\$211.48	\$17.92	9.26%
1,300		\$114.34	\$132.03	\$17.69	15.47%		\$96.04	\$98.28	\$2.24	2.33%		\$210.39	\$230.31	\$19.93	9.47%
1,400		\$123.78	\$143.30	\$19.53	15.78%		\$103.43	\$105.84	\$2.41	2.33%		\$227.21	\$249.15	\$21.94	9.66%
1,500		\$133.21	\$154.58	\$21.37	16.04%		\$110.82	\$113.40	\$2.58	2.33%		\$244.03	\$267.98	\$23.95	9.81%
1,600		\$142.64	\$165.85	\$23.20	16.27%		\$118.21	\$120.96	\$2.76	2.33%		\$260.85	\$286.81	\$25.96	9.95%
1,700		\$152.08	\$177.12	\$25.04	16.47%		\$125.60	\$128.52	\$2.93	2.33%		\$277.67	\$305.64	\$27.97	10.07%
1,800		\$161.51	\$188.39	\$26.88	16.64%		\$132.98	\$136.08	\$3.10	2.33%		\$294.50	\$324.48	\$29.98	10.18%
1,900		\$170.95	\$199.66	\$28.72	16.80%		\$140.37	\$143.64	\$3.27	2.33%		\$311.32	\$343.31	\$31.99	10.28%
2,000		\$180.38	\$210.94	\$30.56	16.94%		\$147.76	\$151.20	\$3.44	2.33%		\$328.14	\$362.14	\$34.00	10.36%
2,200		\$199.25	\$233.48	\$34.23	17.18%		\$162.54	\$166.32	\$3.79	2.33%		\$361.78	\$399.80	\$38.02	10.51%
2,400		\$218.12	\$256.02	\$37.91	17.38%		\$177.31	\$181.44	\$4.13	2.33%		\$395.43	\$437.47	\$42.04	10.63%
2,600		\$236.98	\$278.57	\$41.59	17.55%		\$192.09	\$196.56	\$4.48	2.33%		\$429.07	\$475.13	\$46.06	10.74%
2,800		\$255.85	\$301.11	\$45.26	17.69%		\$206.86	\$211.69	\$4.82	2.33%		\$462.71	\$512.80	\$50.08	10.82%
3,000		\$274.72	\$323.66	\$48.94	17.81%		\$221.64	\$226.81	\$5.17	2.33%		\$496.36	\$550.46	\$54.10	10.90%
3,200		\$293.59	\$346.20	\$52.61	17.92%		\$236.42	\$241.93	\$5.51	2.33%		\$530.00	\$588.13	\$58.13	10.97%
3,400		\$312.45	\$368.74	\$56.29	18.02%		\$251.19	\$257.05	\$5.86	2.33%		\$563.65	\$625.79	\$62.15	11.03%
3,600		\$331.32	\$391.29	\$59.97	18.10%		\$265.97	\$272.17	\$6.20	2.33%		\$597.29	\$663.46	\$66.17	11.08%
3,800		\$350.19	\$413.83	\$63.64	18.17%		\$280.74	\$287.29	\$6.54	2.33%		\$630.93	\$701.12	\$70.19	11.12%
4,000		\$369.06	\$436.38	\$67.32	18.24%		\$295.52	\$302.41	\$6.89	2.33%		\$664.58	\$738.78	\$74.21	11.17%
* Average m	onth	ly usage for EAP .	Non-Heat Cus	tomer and EA	P Heat Custon	ıer					_				

	Current	Proposed
\$/Mo	\$7.33	\$1.32
\$/kWh	\$0.07576	\$0.08889
\$/kWh	\$0.00000	\$0.00000
\$/kWh	\$0.00665	\$0.00665
\$/kWh	\$0.00046	\$0.00046
\$/kWh	\$0.00015	\$0.00015
\$/kW	\$0.00065	\$0.00065
\$/kW	\$0.00077	\$0.00077
\$/kW	\$0.00185	\$0.00185
\$/kW	\$0.00036	\$0.00036
\$/kW	\$0.00000	\$0.00737
\$/kW	\$0.00210	\$0.00210
\$/kW	\$0.00267	\$0.00000
\$/kWh	\$0.00009	\$0.00009
Bill/	0.97	0.97
	\$/kWh \$/kWh \$/kWh \$/kWh \$/kWh \$/kW \$/kW \$/kW \$/kW \$/kW \$/kW	\$/Mo \$7.33 \$/kWh \$0.07576 \$/kWh \$0.00000 \$/kWh \$0.00065 \$/kWh \$0.00046 \$/kWh \$0.00015 \$/kW \$0.00065 \$/kW \$0.00077 \$/kW \$0.000185 \$/kW \$0.00036 \$/kW \$0.00036 \$/kW \$0.000267 \$/kW \$0.00267 \$/kW \$0.0009

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.07066	\$0.07190
Electricity Supply Reconciliation Mechanism	\$/kWh	-\$0.00503	-\$0.00503
Merchant Function Charge	\$/kWh	\$0.00182	\$0.00228
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

SC1-RESIDENTIAL (Energy Affordability Program - Tier 3) West Region (Load Zones 1A and 29B)

Stayout Period Charges (Current) vs Rate Year 1 Charges (Proposed)

	Γ		Delive	ery			Comm	odity		Г	Total					
kWh Usage		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change		Current	Proposed	Difference	Change		
100		-\$21.17	-\$25.54	-\$4.37	-20.63%	\$7.39	\$7.56	\$0.17	2.33%		-\$13.79	-\$17.98	-\$4.20	-30.43%		
200		-\$11.74	-\$14.27	-\$2.53	-21.55%	\$14.78	\$15.12	\$0.34	2.33%		\$3.04	\$0.85	-\$2.19	-72.00%		
300		-\$2.31	-\$3.00	-\$0.69	-29.99%	\$22.16	\$22.68	\$0.52	2.33%		\$19.86	\$19.68	-\$0.18	-0.88%		
400		\$7.13	\$8.27	\$1.15	16.08%	\$29.55	\$30.24	\$0.69	2.33%		\$36.68	\$38.51	\$1.84	5.00%		
500		\$16.56	\$19.55	\$2.98	18.02%	\$36.94	\$37.80	\$0.86	2.33%		\$53.50	\$57.35	\$3.85	7.19%		
594	*	\$25.43	\$30.14	\$4.71	18.53%	\$43.88	\$44.91	\$1.02	2.33%		\$69.31	\$75.05	\$5.74	8.27%		
600		\$26.00	\$30.82	\$4.82	18.55%	\$44.33	\$45.36	\$1.03	2.33%		\$70.32	\$76.18	\$5.86	8.33%		
700		\$35.43	\$42.09	\$6.66	18.80%	\$51.72	\$52.92	\$1.21	2.33%		\$87.14	\$95.01	\$7.87	9.03%		
741	*	\$39.30	\$46.71	\$7.41	18.87%	\$54.74	\$56.02	\$1.28	2.33%		\$94.04	\$102.73	\$8.69	9.24%		
800		\$44.86	\$53.36	\$8.50	18.94%	\$59.10	\$60.48	\$1.38	2.33%		\$103.97	\$113.84	\$9.88	9.50%		
900		\$54.30	\$64.63	\$10.34	19.04%	\$66.49	\$68.04	\$1.55	2.33%		\$120.79	\$132.68	\$11.89	9.84%		
1,000		\$63.73	\$75.91	\$12.18	19.10%	\$73.88	\$75.60	\$1.72	2.33%		\$137.61	\$151.51	\$13.90	10.10%		
1,100		\$73.16	\$87.18	\$14.01	19.15%	\$81.27	\$83.16	\$1.89	2.33%		\$154.43	\$170.34	\$15.91	10.30%		
1,200		\$82.60	\$98.45	\$15.85	19.19%	\$88.66	\$90.72	\$2.07	2.33%		\$171.25	\$189.17	\$17.92	10.46%		
1,300		\$92.03	\$109.72	\$17.69	19.22%	\$96.04	\$98.28	\$2.24	2.33%		\$188.08	\$208.00	\$19.93	10.60%		
1,400		\$101.47	\$120.99	\$19.53	19.25%	\$103.43	\$105.84	\$2.41	2.33%		\$204.90	\$226.84	\$21.94	10.71%		
1,500		\$110.90	\$132.27	\$21.37	19.27%	\$110.82	\$113.40	\$2.58	2.33%		\$221.72	\$245.67	\$23.95	10.80%		
1,600		\$120.33	\$143.54	\$23.20	19.28%	\$118.21	\$120.96	\$2.76	2.33%		\$238.54	\$264.50	\$25.96	10.88%		
1,700		\$129.77	\$154.81	\$25.04	19.30%	\$125.60	\$128.52	\$2.93	2.33%		\$255.36	\$283.33	\$27.97	10.95%		
1,800		\$139.20	\$166.08	\$26.88	19.31%	\$132.98	\$136.08	\$3.10	2.33%		\$272.19	\$302.17	\$29.98	11.01%		
1,900		\$148.64	\$177.35	\$28.72	19.32%	\$140.37	\$143.64	\$3.27	2.33%		\$289.01	\$321.00	\$31.99	11.07%		
2,000		\$158.07	\$188.63	\$30.56	19.33%	\$147.76	\$151.20	\$3.44	2.33%		\$305.83	\$339.83	\$34.00	11.12%		
2,200		\$176.94	\$211.17	\$34.23	19.35%	\$162.54	\$166.32	\$3.79	2.33%		\$339.47	\$377.49	\$38.02	11.20%		
2,400		\$195.81	\$233.72	\$37.91	19.36%	\$177.31	\$181.44	\$4.13	2.33%		\$373.12	\$415.16	\$42.04	11.27%		
2,600		\$214.67	\$256.26	\$41.59	19.37%	\$192.09	\$196.56	\$4.48	2.33%		\$406.76	\$452.82	\$46.06	11.32%		
2,800		\$233.54	\$278.80	\$45.26	19.38%	\$206.86	\$211.69	\$4.82	2.33%		\$440.40	\$490.49	\$50.08	11.37%		
3,000		\$252.41	\$301.35	\$48.94	19.39%	\$221.64	\$226.81	\$5.17	2.33%		\$474.05	\$528.15	\$54.10	11.41%		
3,200		\$271.28	\$323.89	\$52.61	19.40%	\$236.42	\$241.93	\$5.51	2.33%		\$507.69	\$565.82	\$58.13	11.45%		
3,400		\$290.14	\$346.44	\$56.29	19.40%	\$251.19	\$257.05	\$5.86	2.33%		\$541.34	\$603.48	\$62.15	11.48%		
3,600		\$309.01	\$368.98	\$59.97	19.41%	\$265.97	\$272.17	\$6.20	2.33%		\$574.98	\$641.15	\$66.17	11.51%		
3,800		\$327.88	\$391.52	\$63.64	19.41%	\$280.74	\$287.29	\$6.54	2.33%		\$608.62	\$678.81	\$70.19	11.53%		
4,000		\$346.75	\$414.07	\$67.32	19.41%	\$295.52	\$302.41	\$6.89	2.33%		\$642.27	\$716.48	\$74.21	11.55%		
* Average me	onthl	v usage for EAP.	Non-Heat Cus	stomer and EAP	Heat Custome	er		•						-		

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$7.33	\$1.32
Delivery Charge	\$/kWh	\$0.07576	\$0.08889
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00665	\$0.00665
Legacy Transition Charge	\$/kWh	\$0.00046	\$0.00046
IEDR Phase 2	\$/kWh	\$0.00015	\$0.00015
Dynamic Load Management	\$/kW	\$0.00065	\$0.00065
Earnings Adjustment Mechanism	\$/kW	\$0.00077	\$0.00077
Value of Distributed Energy Resources	\$/kW	\$0.00185	\$0.00185
EVMR	\$/kW	\$0.00036	\$0.00036
RAM	\$/kW	\$0.00000	\$0.00737
AMP 1 & AMP 2	\$/kW	\$0.00210	\$0.00210
Net Utility Plan Tracker	\$/kW	\$0.00267	\$0.00000
CESD	\$/kWh	\$0.00009	\$0.00009
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.07066	\$0.07190
Electricity Supply Reconciliation Mechanism	\$/kWh	-\$0.00503	-\$0.00503
Merchant Function Charge	\$/kWh	\$0.00182	\$0.00228
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

SC1-RESIDENTIAL (Energy Affordability Program - Tier 4) West Region (Load Zones 1A and 29B)

Stayout Period Charges (Current) vs Rate Year 1 Charges (Proposed)

	1		Delive	ery				Comm	odity		Г		Total		
kWh Usage		Current	Proposed	Difference	Change		Current	Proposed	Difference	Change		Current	Proposed	Difference	Change
100		-\$17.72	-\$22.08	-\$4.36	-24.59%		\$7.39	\$7.56	\$0.17	2.33%		-\$10.33	-\$14.52	-\$4.19	-40.51%
200		-\$8.29	-\$10.81	-\$2.52	-30.40%		\$14.78	\$15.12	\$0.34	2.33%		\$6.49	\$4.31	-\$2.18	-33.52%
300		\$1.15	\$0.47	-\$0.68	-59.41%		\$22.16	\$22.68	\$0.52	2.33%		\$23.31	\$23.15	-\$0.16	-0.71%
400		\$10.58	\$11.74	\$1.16	10.93%		\$29.55	\$30.24	\$0.69	2.33%		\$40.13	\$41.98	\$1.85	4.60%
500		\$20.01	\$23.01	\$2.99	14.96%		\$36.94	\$37.80	\$0.86	2.33%		\$56.95	\$60.81	\$3.86	6.77%
594	*	\$28.88	\$33.61	\$4.72	16.35%		\$43.88	\$44.91	\$1.02	2.33%		\$72.77	\$78.51	\$5.75	7.90%
600		\$29.45	\$34.28	\$4.83	16.41%		\$44.33	\$45.36	\$1.03	2.33%		\$73.78	\$79.64	\$5.87	7.95%
700		\$38.88	\$45.55	\$6.67	17.16%		\$51.72	\$52.92	\$1.21	2.33%		\$90.60	\$98.48	\$7.88	8.69%
741	*	\$42.75	\$50.18	\$7.42	17.37%		\$54.74	\$56.02	\$1.28	2.33%		\$97.50	\$106.20	\$8.70	8.92%
800		\$48.32	\$56.83	\$8.51	17.61%		\$59.10	\$60.48	\$1.38	2.33%		\$107.42	\$117.31	\$9.89	9.20%
900		\$57.75	\$68.10	\$10.35	17.92%		\$66.49	\$68.04	\$1.55	2.33%		\$124.24	\$136.14	\$11.90	9.58%
1,000		\$67.18	\$79.37	\$12.19	18.14%		\$73.88	\$75.60	\$1.72	2.33%		\$141.06	\$154.97	\$13.91	9.86%
1,100		\$76.62	\$90.64	\$14.02	18.30%		\$81.27	\$83.16	\$1.89	2.33%		\$157.89	\$173.80	\$15.92	10.08%
1,200		\$86.05	\$101.91	\$15.86	18.43%		\$88.66	\$90.72	\$2.07	2.33%		\$174.71	\$192.64	\$17.93	10.26%
1,300		\$95.49	\$113.19	\$17.70	18.54%		\$96.04	\$98.28	\$2.24	2.33%		\$191.53	\$211.47	\$19.94	10.41%
1,400		\$104.92	\$124.46	\$19.54	18.62%		\$103.43	\$105.84	\$2.41	2.33%		\$208.35	\$230.30	\$21.95	10.53%
1,500		\$114.35	\$135.73	\$21.38	18.69%		\$110.82	\$113.40	\$2.58	2.33%		\$225.17	\$249.13	\$23.96	10.64%
1,600		\$123.79	\$147.00	\$23.21	18.75%		\$118.21	\$120.96	\$2.76	2.33%		\$242.00	\$267.97	\$25.97	10.73%
1,700		\$133.22	\$158.27	\$25.05	18.81%		\$125.60	\$128.52	\$2.93	2.33%		\$258.82	\$286.80	\$27.98	10.81%
1,800		\$142.66	\$169.55	\$26.89	18.85%		\$132.98	\$136.08	\$3.10	2.33%		\$275.64	\$305.63	\$29.99	10.88%
1,900		\$152.09	\$180.82	\$28.73	18.89%		\$140.37	\$143.64	\$3.27	2.33%		\$292.46	\$324.46	\$32.00	10.94%
2,000		\$161.52	\$192.09	\$30.57	18.92%		\$147.76	\$151.20	\$3.44	2.33%		\$309.28	\$343.29	\$34.01	11.00%
2,200		\$180.39	\$214.63	\$34.24	18.98%		\$162.54	\$166.32	\$3.79	2.33%		\$342.93	\$380.96	\$38.03	11.09%
2,400		\$199.26	\$237.18	\$37.92	19.03%		\$177.31	\$181.44	\$4.13	2.33%		\$376.57	\$418.62	\$42.05	11.17%
2,600		\$218.13	\$259.72	\$41.60	19.07%		\$192.09	\$196.56	\$4.48	2.33%		\$410.21	\$456.29	\$46.07	11.23%
2,800		\$237.00	\$282.27	\$45.27	19.10%		\$206.86	\$211.69	\$4.82	2.33%		\$443.86	\$493.95	\$50.09	11.29%
3,000		\$255.86	\$304.81	\$48.95	19.13%		\$221.64	\$226.81	\$5.17	2.33%		\$477.50	\$531.62	\$54.11	11.33%
3,200		\$274.73	\$327.36	\$52.62	19.16%	1	\$236.42	\$241.93	\$5.51	2.33%		\$511.15	\$569.28	\$58.14	11.37%
3,400		\$293.60	\$349.90	\$56.30	19.18%	1	\$251.19	\$257.05	\$5.86	2.33%		\$544.79	\$606.95	\$62.16	11.41%
3,600		\$312.47	\$372.44	\$59.98	19.19%		\$265.97	\$272.17	\$6.20	2.33%	1	\$578.43	\$644.61	\$66.18	11.44%
3,800		\$331.33	\$394.99	\$63.65	19.21%	1	\$280.74	\$287.29	\$6.54	2.33%		\$612.08	\$682.27	\$70.20	11.47%
4,000		\$350.20	\$417.53	\$67.33	19.23%	1	\$295.52	\$302.41	\$6.89	2.33%		\$645.72	\$719.94	\$74.22	11.49%
* Average m	onth	ly usage for EAP	Non-Heat Cus	stomer and EAI	P Heat Custon	er									

	Current	Proposed
\$/Mo	\$7.33	\$1.32
\$/kWh	\$0.07576	\$0.08889
\$/kWh	\$0.00000	\$0.00000
\$/kWh	\$0.00665	\$0.00665
\$/kWh	\$0.00046	\$0.00046
\$/kWh	\$0.00015	\$0.00015
\$/kW	\$0.00065	\$0.00065
\$/kW	\$0.00077	\$0.00077
\$/kW	\$0.00185	\$0.00185
\$/kW	\$0.00036	\$0.00036
\$/kW	\$0.00000	\$0.00737
\$/kW	\$0.00210	\$0.00210
\$/kW	\$0.00267	\$0.00000
\$/kWh	\$0.00009	\$0.00009
Bill/	0.97	0.97
	\$/kWh \$/kWh \$/kWh \$/kWh \$/kW \$/kW \$/kW \$/kW \$/kW \$/kW \$/kW \$/kW	\$/Mo \$7.33 \$/kWh \$0.07576 \$/kWh \$0.00000 \$/kWh \$0.00665 \$/kWh \$0.00015 \$/kW \$0.00065 \$/kW \$0.00065 \$/kW \$0.00077 \$/kW \$0.00185 \$/kW \$0.00036 \$/kW \$0.00036 \$/kW \$0.00000 \$/kW \$0.00210 \$/kW \$0.00267 \$/kW \$0.0009

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.07066	\$0.07190
Electricity Supply Reconciliation Mechanism	\$/kWh	-\$0.00503	-\$0.00503
Merchant Function Charge	\$/kWh	\$0.00182	\$0.00228
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

# NIAGARA MOHAWK POWER CORPORATION db/a NATIONAL GRID TYPICAL BILL IMPACTS SC-1C RESIDENTIAL

West Region (Load Zones 1A and 29B) Stayout Period Charges (Current) vs Rate Year 1 Charges (Proposed)

	Ī		Deliv	ery		T		Comme	odity			Total			
kWh Usage		Current	Proposed	Difference	Change	Į	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	
						Γ									
100		\$37.16	\$36.68	-\$0.49	-1.31%		\$7.93	\$8.10	\$0.17	2.18%	\$45.09	\$44.78	-\$0.31	-0.69%	
500		\$59.55	\$57.12	-\$2.43	-4.08%		\$39.63	\$40.49	\$0.86	2.18%	\$99.18	\$97.62	-\$1.56	-1.58%	
800		\$76.34	\$72.45	-\$3.88	-5.09%		\$63.41	\$64.79	\$1.38	2.18%	\$139.75	\$137.25	-\$2.50	-1.79%	
1,100		\$93.13	\$87.79	-\$5.34	-5.74%		\$87.19	\$89.09	\$1.90	2.18%	\$180.32	\$176.88	-\$3.44	-1.91%	
1,400		\$109.92	\$103.12	-\$6.80	-6.18%		\$110.97	\$113.38	\$2.42	2.18%	\$220.88	\$216.50	-\$4.38	-1.98%	
1,700		\$126.71	\$118.45	-\$8.25	-6.51%		\$134.74	\$137.68	\$2.94	2.18%	\$261.45	\$256.13	-\$5.32	-2.03%	
2,000		\$143.50	\$133.79	-\$9.71	-6.77%		\$158.52	\$161.98	\$3.45	2.18%	\$302.02	\$295.76	-\$6.26	-2.07%	
2,300		\$160.29	\$149.12	-\$11.17	-6.97%		\$182.30	\$186.27	\$3.97	2.18%	\$342.59	\$335.39	-\$7.20	-2.10%	
2,600		\$177.08	\$164.45	-\$12.62	-7.13%		\$206.08	\$210.57	\$4.49	2.18%	\$383.16	\$375.02	-\$8.13	-2.12%	
2,900		\$193.87	\$179.78	-\$14.08	-7.26%		\$229.86	\$234.87	\$5.01	2.18%	\$423.72	\$414.65	-\$9.07	-2.14%	
3,200		\$210.65	\$195.12	-\$15.54	-7.38%		\$253.64	\$259.16	\$5.53	2.18%	\$464.29	\$454.28	-\$10.01	-2.16%	
3,500		\$227.44	\$210.45	-\$16.99	-7.47%		\$277.42	\$283.46	\$6.05	2.18%	\$504.86	\$493.91	-\$10.95	-2.17%	
3,800		\$244.23	\$225.78	-\$18.45	-7.55%		\$301.19	\$307.76	\$6.56	2.18%	\$545.43	\$533.54	-\$11.89	-2.18%	
4,100		\$261.02	\$241.12	-\$19.91	-7.63%		\$324.97	\$332.05	\$7.08	2.18%	\$586.00	\$573.17	-\$12.83	-2.19%	
4,500		\$283.41	\$261.56	-\$21.85	-7.71%		\$356.68	\$364.45	\$7.77	2.18%	\$640.09	\$626.01	-\$14.08	-2.20%	
4,767	*	\$298.35	\$275.20	-\$23.15	-7.76%	L	\$377.84	\$386.07	\$8.23	2.18%	\$676.19	\$661.28	-\$14.91	-2.21%	
5,000		\$311.39	\$287.11	-\$24.28	-7.80%		\$396.31	\$404.94	\$8.64	2.18%	\$707.70	\$692.06	-\$15.64	-2.21%	
5,300		\$328.18	\$302.45	-\$25.74	-7.84%		\$420.09	\$429.24	\$9.15	2.18%	\$748.27	\$731.69	-\$16.58	-2.22%	
5,600		\$344.97	\$317.78	-\$27.19	-7.88%		\$443.87	\$453.54	\$9.67	2.18%	\$788.84	\$771.32	-\$17.52	-2.22%	
5,900		\$361.76	\$333.11	-\$28.65	-7.92%		\$467.64	\$477.83	\$10.19	2.18%	\$829.40	\$810.95	-\$18.46	-2.23%	
6,200		\$378.55	\$348.44	-\$30.11	-7.95%		\$491.42	\$502.13	\$10.71	2.18%	\$869.97	\$850.58	-\$19.40	-2.23%	
6,500		\$395.34	\$363.78	-\$31.56	-7.98%		\$515.20	\$526.43	\$11.23	2.18%	\$910.54	\$890.21	-\$20.33	-2.23%	
6,800		\$412.13	\$379.11	-\$33.02	-8.01%		\$538.98	\$550.72	\$11.75	2.18%	\$951.11	\$929.83	-\$21.27	-2.24%	
7,100		\$428.92	\$394.44	-\$34.48	-8.04%		\$562.76	\$575.02	\$12.26	2.18%	\$991.68	\$969.46	-\$22.21	-2.24%	
7,400		\$445.71	\$409.78	-\$35.93	-8.06%		\$586.54	\$599.32	\$12.78	2.18%	\$1,032.24	\$1,009.09	-\$23.15	-2.24%	
7,700		\$462.50	\$425.11	-\$37.39	-8.08%	1	\$610.31	\$623.61	\$13.30	2.18%	\$1,072.81	\$1,048.72	-\$24.09	-2.25%	
8,000		\$479.29	\$440.44	-\$38.85	-8.10%		\$634.09	\$647.91	\$13.82	2.18%	\$1,113.38	\$1,088.35	-\$25.03	-2.25%	
8,300		\$496.08	\$455.77	-\$40.30	-8.12%	1	\$657.87	\$672.21	\$14.34	2.18%	\$1,153.95	\$1,127.98	-\$25.97	-2.25%	
8,600		\$512.87	\$471.11	-\$41.76	-8.14%		\$681.65	\$696.50	\$14.85	2.18%	\$1,194.52	\$1,167.61	-\$26.90	-2.25%	
8,900		\$529.66	\$486.44	-\$43.22	-8.16%		\$705.43	\$720.80	\$15.37	2.18%	\$1,235.08	\$1,207.24	-\$27.84	-2.25%	
9,200		\$546.44	\$501.77	-\$44.67	-8.18%		\$729.21	\$745.10	\$15.89	2.18%	\$1,275.65	\$1,246.87	-\$28.78	-2.26%	
9,500		\$563.23	\$517.11	-\$46.13	-8.19%		\$752.99	\$769.39	\$16.41	2.18%	\$1,316.22	\$1,286.50	-\$29.72	-2.26%	
9,800		\$580.02	\$532.44	-\$47.59	-8.20%		\$776.76	\$793.69	\$16.93	2.18%	\$1,356.79	\$1,326.13	-\$30.66	-2.26%	
10,100		\$596.81	\$547.77	-\$49.04	-8.22%		\$800.54	\$817.99	\$17.45	2.18%	\$1,397.36	\$1,365.76	-\$31.60	-2.26%	
10,400		\$613.60	\$563.10	-\$50.50	-8.23%		\$824.32	\$842.29	\$17.96	2.18%	\$1,437.92	\$1,405.39	-\$32.54	-2.26%	
10,700		\$630.39	\$578.44	-\$51.96	-8.24%		\$848.10	\$866.58	\$18.48	2.18%	\$1,478.49	\$1,445.02	-\$33.47	-2.26%	
11,000		\$647.18	\$593.77	-\$53.41	-8.25%		\$871.88	\$890.88	\$19.00	2.18%	\$1,519.06	\$1,484.65	-\$34.41	-2.27%	

\* Average monthly usage for class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$30.62	\$30.62
Delivery Charge	\$/kWh	\$0.04068	\$0.03649
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00665	\$0.00665
Legacy Transition Charge	\$/kWh	\$0.00046	\$0.00046
IEDR Phase 2	\$/kWh	\$0.00015	\$0.00015
Dynamic Load Management	\$/kWh	\$0.00055	\$0.00055
Earnings Adjustment Mechanism	\$/kWh	\$0.00063	\$0.00063
Value of Distributed Energy Resources	\$/kWh	\$0.00370	\$0.00370
EVMR	\$/kWh	\$0.00010	\$0.00010
RAM	\$/kWh	\$0.00000	\$0.00060
AMP 1 & AMP 2	\$/kWh	\$0.00016	\$0.00016
Net Utility Plan Tracker	\$/kWh	\$0.00112	\$0.00000
CESD	\$/kWh	\$0.00009	\$0.00009
GRT Delivery	Bill/	0.97	0.97

Commodity Charges			Current	Proposed
Energy Charge On-peak (includes capacity)	7%	\$/kWh	\$0.11784	\$0.11991
Energy Charge Shoulder-peak (includes capacity)	12%	\$/kWh	\$0.09231	\$0.09393
Energy Charge Off-peak (includes capacity)	81%	\$/kWh	\$0.06374	\$0.06485
Merchant Function Charge		\$/kWh	\$0.00182	\$0.00228
Clean Energy Standard Supply		\$/kWh	\$0.00570	\$0.00570
GRT Commodity		Bill/	0.99	0.99

#### SC2-SMALL GENERAL SERVICE (UNMETERED DEMAND)

West Region (Load Zones 1A and 29B)

Stayout Period Charges (Current) vs Rate Year 1 Charges (Proposed)

			Deli	very			Comm	odity			То	tal	
kWh Usage		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
100		\$32.11	\$38.17	\$6.06	18.88%	\$7.24	\$7.41	\$0.17	2.34%	\$39.35	\$45.58	\$6.23	15.84%
200		\$42.54	\$50.56	\$8.02	18.85%	\$14.48	\$14.82	\$0.34	2.34%	\$57.03	\$65.39	\$8.36	14.66%
300		\$52.98	\$62.96	\$9.98	18.84%	\$21.72	\$22.23	\$0.51	2.34%	\$74.70	\$85.19	\$10.49	14.04%
450		\$68.64	\$81.55	\$12.92	18.82%	\$32.59	\$33.35	\$0.76	2.34%	\$101.22	\$114.90	\$13.68	13.51%
455	*	\$69.16	\$82.17	\$13.02	18.82%	\$32.95	\$33.72	\$0.77	2.34%	\$102.11	\$115.89	\$13.79	13.50%
600		\$84.29	\$100.15	\$15.86	18.81%	\$43.45	\$44.46	\$1.02	2.34%	\$127.74	\$144.61	\$16.87	13.21%
700		\$94.73	\$112.54	\$17.81	18.81%	\$50.69	\$51.87	\$1.18	2.34%	\$145.42	\$164.42	\$19.00	13.07%
800	\$	105.17	\$124.94	\$19.77	18.80%	\$57.93	\$59.28	\$1.35	2.34%	\$163.10	\$184.22	\$21.13	12.95%
900	\$	115.60	\$137.34	\$21.73	18.80%	\$65.17	\$66.69	\$1.52	2.34%	\$180.77	\$204.03	\$23.26	12.86%
1,000	\$	126.04	\$149.73	\$23.69	18.80%	\$72.41	\$74.10	\$1.69	2.34%	\$198.45	\$223.83	\$25.38	12.79%
1,100	\$	136.48	\$162.13	\$25.65	18.79%	\$79.65	\$81.51	\$1.86	2.34%	\$216.13	\$243.64	\$27.51	12.73%
1,200	\$	146.91	\$174.52	\$27.61	18.79%	\$86.89	\$88.92	\$2.03	2.34%	\$233.81	\$263.45	\$29.64	12.68%
1,300	\$	157.35	\$186.92	\$29.57	18.79%	\$94.14	\$96.34	\$2.20	2.34%	\$251.49	\$283.25	\$31.77	12.63%
1,400	\$	167.79	\$199.31	\$31.53	18.79%	\$101.38	\$103.75	\$2.37	2.34%	\$269.16	\$303.06	\$33.89	12.59%
1,500	\$	178.23	\$211.71	\$33.48	18.79%	\$108.62	\$111.16	\$2.54	2.34%	\$286.84	\$322.87	\$36.02	12.56%
1,600	\$	188.66	\$224.11	\$35.44	18.79%	\$115.86	\$118.57	\$2.71	2.34%	\$304.52	\$342.67	\$38.15	12.53%
1,700	\$	199.10	\$236.50	\$37.40	18.79%	\$123.10	\$125.98	\$2.88	2.34%	\$322.20	\$362.48	\$40.28	12.50%
1,800	\$	209.54	\$248.90	\$39.36	18.78%	\$130.34	\$133.39	\$3.05	2.34%	\$339.88	\$382.28	\$42.41	12.48%
1,900	\$	219.97	\$261.29	\$41.32	18.78%	\$137.58	\$140.80	\$3.22	2.34%	\$357.56	\$402.09	\$44.53	12.46%
2,000	\$	230.41	\$273.69	\$43.28	18.78%	\$144.82	\$148.21	\$3.38	2.34%	\$375.23	\$421.90	\$46.66	12.44%
3,000	\$	334.78	\$397.65	\$62.87	18.78%	\$217.23	\$222.31	\$5.08	2.34%	\$552.02	\$619.96	\$67.94	12.31%
4,000	\$	439.15	\$521.60	\$82.45	18.78%	\$289.65	\$296.42	\$6.77	2.34%	\$728.80	\$818.02	\$89.22	12.24%
5,000	\$	543.52	\$645.56	\$102.04	18.77%	\$362.06	\$370.52	\$8.46	2.34%	\$905.58	\$1,016.08	\$110.50	12.20%

<sup>\*</sup> Average monthly usage for class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$21.02	\$25.00
Delivery Charge	\$/kWh	\$0.08685	\$0.09902
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00665	\$0.00665
Legacy Transition Charge	\$/kWh	\$0.00046	\$0.00046
IEDR Phase 2	\$/kWh	\$0.00015	\$0.00015
Dynamic Load Management	\$/kWh	\$0.00061	\$0.00061
Earnings Adjustment Mechanism	\$/kWh	\$0.00076	\$0.00076
Value of Distributed Energy Resources	\$/kWh	\$0.00155	\$0.00155
EVMR	\$/kWh	\$0.00023	\$0.00023
RAM	\$/kWh	\$0.00000	\$0.01007
AMP 1 & AMP 2	\$/kWh	\$0.00065	\$0.00065
Net Utility Plan Tracker	\$/kWh	\$0.00324	\$0.00000
CESD	\$/kWh	\$0.00009	\$0.00009
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.06924	\$0.07045
Electricity Supply Reconciliation Mechanism	\$/kWh	-\$0.00503	-\$0.00503
Merchant Function Charge	\$/kWh	\$0.00178	\$0.00224
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

#### SC2-SMALL GENERAL SERVICE (METERED DEMAND)

West Region (Load Zones 1A and 29B)

Stayout Period Charges (Current) vs Rate Year 1 Charges (Proposed)

			Delive	ery			Comm	odity			Tota	al	
kWh Usage	kW	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
1,008	7.0	\$181.43	\$207.72	\$26.29	14.49%	\$75.12	\$76.54	\$1.42	1.89%	\$256.55	\$284.26	\$27.71	10.80%
1,512	7.0	\$185.25	\$211.54	\$26.29	14.19%	\$112.68	\$114.81	\$2.13	1.89%	\$297.93	\$326.35	\$28.42	9.54%
2,016	7.0	\$189.07	\$215.36	\$26.29	13.90%	\$150.24	\$153.08	\$2.84	1.89%	\$339.31	\$368.44	\$29.13	8.58%
2,520	7.0	\$192.89	\$219.18	\$26.29	13.63%	\$187.81	\$191.35	\$3.55	1.89%	\$380.69	\$410.53	\$29.83	7.84%
2,160	15.0	\$325.67	\$368.53	\$42.87	13.16%	\$160.98	\$164.02	\$3.04	1.89%	\$486.64	\$532.55	\$45.91	9.43%
3,240	15.0	\$333.85	\$376.72	\$42.87	12.84%	\$241.46	\$246.02	\$4.56	1.89%	\$575.31	\$622.74	\$47.42	8.24%
4,320	15.0	\$342.03	\$384.90	\$42.87	12.53%	\$321.95	\$328.03	\$6.08	1.89%	\$663.99	\$712.93	\$48.94	7.37%
5,400	15.0	\$350.22	\$393.08	\$42.87	12.24%	\$402.44	\$410.04	\$7.60	1.89%	\$752.66	\$803.12	\$50.46	6.70%
3,168	22.0	\$451.87	\$509.24	\$57.37	12.70%	\$236.10	\$240.56	\$4.46	1.89%	\$687.97	\$749.80	\$61.83	8.99%
4,752	22.0	\$463.87	\$521.24	\$57.37	12.37%	\$354.15	\$360.83	\$6.69	1.89%	\$818.02	\$882.08	\$64.06	7.83%
6,336	22.0	\$475.88	\$533.25	\$57.37	12.06%	\$472.20	\$481.11	\$8.91	1.89%	\$948.07	\$1,014.36	\$66.29	6.99%
7,920	22.0	\$487.88	\$545.25	\$57.37	11.76%	\$590.25	\$601.39	\$11.14	1.89%	\$1,078.13	\$1,146.64	\$68.51	6.35%
6,792	23.1	* \$498.00	\$557.65	\$59.65	11.98%	\$506.18	\$515.74	\$9.56	1.89%	\$1,004.18	\$1,073.39	\$69.21	6.89%
5,760	40.0	\$776.40	\$871.07	\$94.67	12.19%	\$429.27	\$437.37	\$8.10	1.89%	\$1,205.67	\$1,308.44	\$102.77	8.52%
8,640	40.0	\$798.22	\$892.89	\$94.67	11.86%	\$643.91	\$656.06	\$12.16	1.89%	\$1,442.13	\$1,548.95	\$106.83	7.41%
11,520	40.0	\$820.04	\$914.71	\$94.67	11.54%	\$858.54	\$874.75	\$16.21	1.89%	\$1,678.58	\$1,789.46	\$110.88	6.61%
14,400	40.0	\$841.87	\$936.54	\$94.67	11.25%	\$1,073.18	\$1,093.44	\$20.26	1.89%	\$1,915.04	\$2,029.97	\$114.93	6.00%
8,640	60.0	\$1,136.98	\$1,273.10	\$136.11	11.97%	\$643.91	\$656.06	\$12.16	1.89%	\$1,780.89	\$1,929.16	\$148.27	8.33%
12,960	60.0	\$1,169.72	\$1,305.83	\$136.11	11.64%	\$965.86	\$984.09	\$18.23	1.89%	\$2,135.58	\$2,289.92	\$154.35	7.23%
17,280	60.0	\$1,202.45	\$1,338.56	\$136.11	11.32%	\$1,287.81	\$1,312.12	\$24.31	1.89%	\$2,490.26	\$2,650.69	\$160.43	6.44%
21,600	60.0	\$1,235.19	\$1,371.30	\$136.11	11.02%	\$1,609.77	\$1,640.16	\$30.39	1.89%	\$2,844.95	\$3,011.45	\$166.50	5.85%
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11,520	80.0	\$1,497.57	\$1,675.13	\$177.56	11.86%	\$858.54	\$874.75	\$16.21	1.89%	\$2,356.11	\$2,549.88	\$193.76	8.22%
17,280	80.0	\$1,541.21	\$1,718.77	\$177.56	11.52%	\$1,287.81	\$1,312.12	\$24.31	1.89%	\$2,829.03	\$3,030.90	\$201.87	7.14%
23,040	80.0	\$1,584.86	\$1,762.42	\$177.56	11.20%	\$1,717.08	\$1,749.50	\$32.42	1.89%	\$3,301.94	\$3,511.92	\$209.97	6.36%
28,800	80.0	\$1,628.51	\$1,806.06	\$177.56	10.90%	\$2,146.35	\$2,186.87	\$40.52	1.89%	\$3,774.86	\$3,992.94	\$218.08	5.78%
14,400	100.0	\$1,858.15	\$2,077.15	\$219.00	11.79%	\$1,073.18	\$1,093.44	\$20.26	1.89%	\$2,931.33	\$3,170.59	\$239.26	8.16%
21,600	100.0	\$1,912.71	\$2,131.71	\$219.00	11.45%	\$1,609.77	\$1,640.16	\$30.39	1.89%	\$3,522.48	\$3,771.87	\$249.39	7.08%
28,800	100.0	\$1,967.27	\$2,186.27	\$219.00	11.13%	\$2,146.35	\$2,186.87	\$40.52	1.89%	\$4,113.62	\$4,373.14	\$259.52	6.31%
36,000	100.0	\$2,021.82	\$2,240.82	\$219.00	10.83%	\$2,682.94	\$2,733.59	\$50.65	1.89%	\$4,704.77	\$4,974.42	\$269.65	5.73%
* Average mont	hly usage for	r class											

* Average	e monthly usag	e for class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$53.57	\$65.00
Delivery Charge	\$/kW	\$14.85	\$16.99
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00665	\$0.00665
Legacy Transition Charge	\$/kWh	\$0.00046	\$0.00046
IEDR Phase 2	\$/kWh	\$0.00015	\$0.00015
Dynamic Load Management	\$/kW	\$0.18	\$0.18
Earnings Adjustment Mechanism	\$/kW	\$0.20	\$0.20
Value of Distributed Energy Resources	\$/kW	\$0.57	\$0.57
EVMR	\$/kW	\$0.03	\$0.03
RAM	\$/kW	\$0.00	\$0.42
AMP 1 & AMP 2	\$/kW	\$0.05	\$0.05
Net Utility Plan Tracker	\$/kW	\$0.55	\$0.00
CESD	\$/kWh	\$0.00009	\$0.00009
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.06763	\$0.06881
Merchant Function Charge	\$/kWh	\$0.00045	\$0.00066
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

#### SC3-LARGE GENERAL SERVICE (SECONDARY)

West Region (Load Zones 1A and 29B)

Stayout Period Charges (Current) vs Rate Year 1 Charges (Proposed)

				Delivery				Commod	lity			Tota	l	
kWh Usage	kW		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
28,800	100.0		\$2,367.71	\$2,645.03	\$277.32	11.71%	\$2,152.68	\$2,193.33	\$40.65	1.89%	\$4,520.39	\$4,838.36	\$317.97	7.03%
36,000	100.0		\$2,422.27	\$2,699.59	\$277.32	11.45%	\$2,690.85	\$2,741.66	\$50.81	1.89%	\$5,113.12	\$5,441.25	\$328.13	6.42%
43,200	100.0		\$2,476.82	\$2,754.14	\$277.32	11.20%	\$3,229.03	\$3,289.99	\$60.97	1.89%	\$5,705.85	\$6,044.14	\$338.29	5.93%
57,600	100.0		\$2,585.94	\$2,863.26	\$277.32	10.72%	\$4,305.37	\$4,386.66	\$81.29	1.89%	\$6,891.30	\$7,249.92	\$358.61	5.20%
66,240	230.0		\$4,541.10	\$5,044.91	\$503.81	11.09%	\$4,951.17	\$5,044.66	\$93.49	1.89%	\$9,492.27	\$10,089.57	\$597.30	6.29%
82,800	230.0		\$4,666.58	\$5,170.39	\$503.81	10.80%	\$6,188.96	\$6,305.82	\$116.86	1.89%	\$10,855.54	\$11,476.21	\$620.67	5.72%
99,360	230.0		\$4,792.06	\$5,295.87	\$503.81	10.51%	\$7,426.76	\$7,566.99	\$140.23	1.89%	\$12,218.82	\$12,862.86	\$644.04	5.27%
132,480	230.0		\$5,043.02	\$5,546.83	\$503.81	9.99%	\$9,902.34	\$10,089.31	\$186.97	1.89%	\$14,945.36	\$15,636.15	\$690.78	4.62%
86,224	224.9	*	\$4,618.53	\$5,113.48	\$494.95	10.72%	\$6,444.89	\$6,566.58	\$121.69	1.89%	\$11,063.43	\$11,680.06	\$616.64	5.57%
100,800	350.0		\$6,547.30	\$7,260.19	\$712.89	10.89%	\$7,534.39	\$7,676.65	\$142.26	1.89%	\$14,081.69	\$14,936.84	\$855.15	6.07%
126,000	350.0		\$6,738.25	\$7,451.13	\$712.89	10.58%	\$9,417.99	\$9,595.81	\$177.82	1.89%	\$16,156.24	\$17,046.95	\$890.71	5.51%
151,200	350.0		\$6,929.20	\$7,642.08	\$712.89	10.29%	\$11,301.59	\$11,514.98	\$213.39	1.89%	\$18,230.78	\$19,157.06	\$926.28	5.08%
201,600	350.0		\$7,311.09	\$8,023.98	\$712.89	9.75%	\$15,068.78	\$15,353.30	\$284.52	1.89%	\$22,379.88	\$23,377.28	\$997.41	4.46%
144,000	500.0		\$9,055.05	\$10,029.28	\$974.23	10.76%	\$10,763.42	\$10,966.65	\$203.23	1.89%	\$19,818.47	\$20,995.92	\$1,177.46	5.94%
180,000	500.0		\$9,327.84	\$10,302.06	\$974.23	10.44%	\$13,454.27	\$13,708.31	\$254.04	1.89%	\$22,782.11	\$24,010.37	\$1,228.26	5.39%
216,000	500.0		\$9,600.62	\$10,574.85	\$974.23	10.15%	\$16,145.13	\$16,449.97	\$304.84	1.89%	\$25,745.74	\$27,024.81	\$1,279.07	4.97%
288,000	500.0		\$10,146.19	\$11,120.41	\$974.23	9.60%	\$21,526.83	\$21,933.29	\$406.46	1.89%	\$31,673.02	\$33,053.70	\$1,380.68	4.36%
216,000	750.0		\$13,234.64	\$14,644.43	\$1,409.79	10.65%	\$16,145.13	\$16,449.97	\$304.84	1.89%	\$29,379.76	\$31,094.40	\$1,714.64	5.84%
270,000	750.0		\$13,643.81	\$15,053.61	\$1,409.79	10.33%	\$20,181.41	\$20,562.46	\$381.05	1.89%	\$33,825.22	\$35,616.07	\$1,790.85	5.29%
324,000	750.0		\$14,052.99	\$15,462.78	\$1,409.79	10.03%	\$24,217.69	\$24,674.95	\$457.26	1.89%	\$38,270.68	\$40,137.74	\$1,867.06	4.88%
432,000	750.0		\$14,871.34	\$16,281.13	\$1,409.79	9.48%	\$32,290.25	\$32,899.94	\$609.69	1.89%	\$47,161.59	\$49,181.07	\$2,019.48	4.28%
432,000	1,500.0		\$25,773.40	\$28,489.90	\$2,716.49	10.54%	\$32,290.25	\$32,899.94	\$609.69	1.89%	\$58,063.65	\$61,389.83	\$3,326.18	5.73%
540,000	1,500.0		\$26,591.75	\$29,308.25	\$2,716.49	10.22%	\$40,362.81	\$41,124.92	\$762.11	1.89%	\$66,954.57	\$70,433.17	\$3,478.60	5.20%
648,000	1,500.0		\$27,410.10	\$30,126.60	\$2,716.49	9.91%	\$48,435.38	\$49,349.90	\$914.53	1.89%	\$75,845.48	\$79,476.50	\$3,631.02	4.79%
864,000	1,500.0		\$29,046.80	\$31,763.30	\$2,716.49	9.35%	\$64,580.50	\$65,799.87	\$1,219.37	1.89%	\$93,627.31	\$97,563.17	\$3,935.87	4.20%
576,000	2,000.0		\$34,132.58	\$37,720.21	\$3,587.63	10.51%	\$43,053.67	\$43,866.58	\$812.91	1.89%	\$77,186.25	\$81,586.79	\$4,400.54	5.70%
720,000	2,000.0		\$35,223.71	\$38,811.34	\$3,587.63	10.19%	\$53,817.08	\$54,833.23	\$1,016.14	1.89%	\$89,040.80	\$93,644.57	\$4,603.77	5.17%
864,000	2,000.0		\$36,314.85	\$39,902.47	\$3,587.63	9.88%	\$64,580.50	\$65,799.87	\$1,219.37	1.89%	,	\$105,702.35	\$4,807.00	4.76%
1,152,000 * Average mont	2,000.0		\$38,497.11	\$42,084.74	\$3,587.63	9.32%	\$86,107.34	\$87,733.16	\$1,625.83	1.89%	\$124,604.45	\$129,817.91	\$5,213.46	4.18%

<sup>\*</sup> Average monthly usage for class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$675.00	\$775.00
Delivery Charge	\$/kW	\$12.35	\$14.28
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00665	\$0.00665
Legacy Transition Charge	\$/kWh	\$0.00046	\$0.00046
IEDR Phase 2	\$/kWh	\$0.00015	\$0.00015
Dynamic Load Management	\$/kW	\$0.20	\$0.20
Earnings Adjustment Mechanism	\$/kW	\$0.23	\$0.23
Value of Distributed Energy Resources	\$/kW	\$0.73	\$0.73
EVMR	\$/kW	\$0.03	\$0.03
RAM	\$/kW	\$0.00	\$0.30
AMP 1 & AMP 2	\$/kW	\$0.02	\$0.02
Net Utility Plan Tracker	\$/kW	\$0.54	\$0.00
CESD	\$/kWh	\$0.00009	\$0.00009
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.06784	\$0.06903
Merchant Function Charge	\$/kWh	\$0.00046	\$0.00066
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

#### SC3-LARGE GENERAL SERVICE (SECONDARY) - SPECIAL PROVISION L

#### West Region (Load Zones 1A and 29B)

Stayout Period Charges (Current) vs Rate Year 1 Charges (Proposed)

				Delive	ry			Commod	ity			Tota	al	
kWh Usage	kW		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
28,800	100.0		\$2,393.19	\$2,670.91	\$277.72	11.60%	\$2,152.68	\$2,193.33	\$40.65	1.89%	\$4,545.87	\$4,864.24	\$318.37	7.00%
36,000	100.0		\$2,447.74	\$2,725.46	\$277.72	11.35%	\$2,690.85	\$2,741.66	\$50.81	1.89%	\$5,138.60	\$5,467.13	\$328.53	6.39%
43,200	100.0		\$2,502.30	\$2,780.02	\$277.72	11.10%	\$3,229.03	\$3,289.99	\$60.97	1.89%	\$5,731.32	\$6,070.01	\$338.69	5.91%
57,600	100.0		\$2,611.41	\$2,889.13	\$277.72	10.63%	\$4,305.37	\$4,386.66	\$81.29	1.89%	\$6,916.78	\$7,275.79	\$359.01	5.19%
66,240	230.0		\$4,566.57	\$5,070.79	\$504.22	11.04%	\$4,951.17	\$5,044.66	\$93.49	1.89%	\$9,517.74	\$10,115.44	\$597.70	6.28%
82,800	230.0		\$4,692.05	\$5,196.27	\$504.22	10.75%	\$6,188.96	\$6,305.82	\$116.86	1.89%	\$10,881.02	\$11,502.09	\$621.07	5.71%
99,360	230.0		\$4,817.53	\$5,321.75	\$504.22	10.47%	\$7,426.76	\$7,566.99	\$140.23	1.89%	\$12,244.29	\$12,888.73	\$644.44	5.26%
132,480	230.0		\$5,068.49	\$5,572.71	\$504.22	9.95%	\$9,902.34	\$10,089.31	\$186.97	1.89%	\$14,970.84	\$15,662.02	\$691.19	4.62%
86,224	224.9	*	\$4,644.01	\$5,139.36	\$495.35	10.67%	\$6,444.89	\$6,566.58	\$121.69	1.89%	\$11,088.90	\$11,705.94	\$617.04	5.56%
100,800	350.0		\$6,572.77	\$7,286.06	\$713.29	10.85%	\$7,534.39	\$7,676.65	\$142.26	1.89%	\$14,107.17	\$14,962.71	\$855.55	6.06%
126,000	350.0		\$6,763.72	\$7,477.01	\$713.29	10.55%	\$9,417.99	\$9,595.81	\$177.82	1.89%	\$16,181.71	\$17,072.83	\$891.11	5.51%
151,200	350.0		\$6,954.67	\$7,667.96	\$713.29	10.26%	\$11,301.59	\$11,514.98	\$213.39	1.89%	\$18,256.26	\$19,182.94	\$926.68	5.08%
201,600	350.0		\$7,336.57	\$8,049.86	\$713.29	9.72%	\$15,068.78	\$15,353.30	\$284.52	1.89%	\$22,405.35	\$23,403.16	\$997.81	4.45%
144,000	500.0		\$9,080.53	\$10,055.15	\$974.63	10.73%	\$10,763.42	\$10,966.65	\$203.23	1.89%	\$19,843.94	\$21,021.80	\$1,177.86	5.94%
180,000	500.0		\$9,353.31	\$10,327.94	\$974.63	10.42%	\$13,454.27	\$13,708.31	\$254.04	1.89%	\$22,807.58	\$24,036.25	\$1,228.66	5.39%
216,000	500.0		\$9,626.09	\$10,600.72	\$974.63	10.12%	\$16,145.13	\$16,449.97	\$304.84	1.89%	\$25,771.22	\$27,050.69	\$1,279.47	4.96%
288,000	500.0		\$10,171.66	\$11,146.29	\$974.63	9.58%	\$21,526.83	\$21,933.29	\$406.46	1.89%	\$31,698.49	\$33,079.58	\$1,381.09	4.36%
216,000	750.0		\$13,260.11	\$14,670.31	\$1,410.20	10.63%	\$16,145.13	\$16,449.97	\$304.84	1.89%	\$29,405.24	\$31,120.28	\$1,715.04	5.83%
270,000	750.0		\$13,669.29	\$15,079.48	\$1,410.20	10.32%	\$20,181.41	\$20,562.46	\$381.05	1.89%	\$33,850.70	\$35,641.94	\$1,791.25	5.29%
324,000	750.0		\$14,078.46	\$15,488.66	\$1,410.20	10.02%	\$24,217.69	\$24,674.95	\$457.26	1.89%	\$38,296.15	\$40,163.61	\$1,867.46	4.88%
432,000	750.0		\$14,896.81	\$16,307.01	\$1,410.20	9.47%	\$32,290.25	\$32,899.94	\$609.69	1.89%	\$47,187.07	\$49,206.95	\$2,019.88	4.28%
432,000	1,500.0		\$25,798.88	\$28,515.77	\$2,716.90	10.53%	\$32,290.25	\$32,899.94	\$609.69	1.89%	\$58,089.13	\$61,415.71	\$3,326.58	5.73%
540,000	1,500.0		\$26,617.23	\$29,334.12	\$2,716.90	10.21%	\$40,362.81	\$41,124.92	\$762.11	1.89%	\$66,980.04	\$70,459.04	\$3,479.00	5.19%
648,000	1,500.0		\$27,435.58	\$30,152.47	\$2,716.90	9.90%	\$48,435.38	\$49,349.90	\$914.53	1.89%	\$75,870.95	\$79,502.38	\$3,631.43	4.79%
864,000	1,500.0		\$29,072.28	\$31,789.18	\$2,716.90	9.35%	\$64,580.50	\$65,799.87	\$1,219.37	1.89%	\$93,652.78	\$97,589.05	\$3,936.27	4.20%
576,000	2,000.0		\$34,158.05	\$37,746.08	\$3,588.03	10.50%	\$43,053.67	\$43,866.58	\$812.91	1.89%	\$77,211.72	\$81,612.66	\$4,400.95	5.70%
720,000	2,000.0		\$35,249.19	\$38,837.22	\$3,588.03	10.18%	\$53,817.08	\$54,833.23	\$1,016.14	1.89%	\$89,066.27	\$93,670.44	\$4,604.17	5.17%
864,000	2,000.0		\$36,340.32	\$39,928.35	\$3,588.03	9.87%	\$64,580.50	\$65,799.87	\$1,219.37	1.89%	,	,	\$4,807.40	4.76%
1,152,000 * Average mon	2,000.0		\$38,522.59	\$42,110.62	\$3,588.03	9.31%	\$86,107.34	\$87,733.16	\$1,625.83	1.89%	\$124,629.92	\$129,843.78	\$5,213.86	4.18%

<sup>\*</sup> Average monthly usage for class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$699.71	\$800.10
Delivery Charge	\$/kW	\$12.35	\$14.28
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00665	\$0.00665
Legacy Transition Charge	\$/kWh	\$0.00046	\$0.00046
IEDR Phase 2	\$/kWh	\$0.00015	\$0.00015
Dynamic Load Management	\$/kW	\$0.20	\$0.20
Earnings Adjustment Mechanism	\$/kW	\$0.23	\$0.23
Value of Distributed Energy Resources	\$/kW	\$0.73	\$0.73
EVMR	\$/kW	\$0.03	\$0.03
RAM	\$/kW	\$0.00	\$0.30
AMP 1 & AMP 2	\$/kW	\$0.02	\$0.02
Net Utility Plan Tracker	\$/kW	\$0.54	\$0.00
CESD	\$/kWh	\$0.00009	\$0.00009
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.06784	\$0.06903
Merchant Function Charge	\$/kWh	\$0.00046	\$0.00066
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

#### NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID TYPICAL BILL IMPACTS SC3-LARGE GENERAL SERVICE (PRIMARY) West Region (Load Zones 1A and 29B)

Stayout Period Charges (Current) vs Rate Year 1 Charges (Proposed)

kWh Usage         kW           28,800         100.0           36,000         100.0           43,200         100.0           57,600         100.0           57,600         200.0           72,000         200.0           86,400         200.0           72,000         250.0           90,000         250.0           108,000         250.0           144,000         250.0           191,106         447.1           135,360         470.0           203,040         470.0           270,720         470.0	)) )) )) ))	\$2,249.15 \$2,303.71 \$2,358.27 \$2,467.38 \$3,776.66 \$3,885.77	\$2,556.37 \$2,610.93 \$2,665.48 \$2,774.60 \$4,236.45	\$307.22 \$307.22 \$307.22 \$307.22 \$307.22	Change 13.66% 13.34% 13.03%	\$2,079.39 \$2,599.24	\$2,113.91 \$2,642.38	Difference \$34.51	Change	Current	Proposed	Difference	Change
36,000 100.0 43,200 100.0 57,600 100.0 57,600 200.0 72,000 200.0 86,400 200.0 115,200 250.0 90,000 250.0 108,000 250.0 144,000 250.0 191,106 447.1 135,360 470.0 203,040 470.0	0	\$2,303.71 \$2,358.27 \$2,467.38 \$3,776.66	\$2,610.93 \$2,665.48 \$2,774.60	\$307.22 \$307.22	13.34% 13.03%	\$2,599.24		\$34.51	1.660/	* / *** **			
36,000 100.0 43,200 100.0 57,600 100.0 57,600 200.0 72,000 200.0 86,400 200.0 115,200 250.0 90,000 250.0 108,000 250.0 144,000 250.0 191,106 447.1 135,360 470.0 203,040 470.0	0	\$2,303.71 \$2,358.27 \$2,467.38 \$3,776.66	\$2,610.93 \$2,665.48 \$2,774.60	\$307.22 \$307.22	13.34% 13.03%	\$2,599.24			1.66%	\$4,328.55	\$4,670.28	\$341.73	7.89%
57,600         100.0           57,600         200.0           72,000         200.0           86,400         200.0           115,200         200.0           72,000         250.0           90,000         250.0           108,000         250.0           144,000         250.0           191,106         447.1           135,360         470.0           203,040         470.0	0	\$2,467.38 \$3,776.66	\$2,774.60				\$4,042.38	\$43.14	1.66%	\$4,902.95	\$5,253.31	\$350.36	7.15%
57,600         200,0           72,000         200,0           86,400         200,0           115,200         200,0           72,000         250,0           90,000         250,0           108,000         250,0           144,000         250,0           191,106         447,1           169,200         470,0           203,040         470,0	0	\$3,776.66		\$307.22		\$3,119.09	\$3,170.86	\$51.77	1.66%	\$5,477.36	\$5,836.34	\$358.98	6.55%
72,000 200.0 86,400 200.0 115,200 200.0 72,000 250.0 90,000 250.0 108,000 250.0 144,000 250.0 191,106 447.1 135,360 470.0 203,040 470.0	)		\$4 236 45		12.45%	\$4,158.79	\$4,227.81	\$69.02	1.66%	\$6,626.17	\$7,002.41	\$376.24	5.68%
86,400 200.0 115,200 200.0 72,000 250.0 90,000 250.0 108,000 250.0 144,000 250.0 191,106 447.1 135,360 470.0 203,040 470.0	)	\$3,885.77	Ψ-1,23013	\$459.79	12.17%	\$4,158.79	\$4,227.81	\$69.02	1.66%	\$7,935.45	\$8,464.27	\$528.82	6.66%
115,200         200.0           72,000         250.0           90,000         250.0           108,000         250.0           144,000         250.0           191,106         447.1           135,360         470.0           169,200         470.0           203,040         470.0			\$4,345.57	\$459.79	11.83%	\$5,198.49	\$5,284.76	\$86.28	1.66%	\$9,084.26	\$9,630.33	\$546.07	6.01%
72,000 250,0 90,000 250,0 108,000 250,0 144,000 250,0 191,106 447,1 135,360 470,0 169,200 470,0 203,040 470,0	)	\$3,994.89	\$4,454.68	\$459.79	11.51%	\$6,238.18	\$6,341.72	\$103.53	1.66%	\$10,233.07	\$10,796.40	\$563.33	5.50%
90,000 250.0 108,000 250.0 144,000 250.0 191,106 447.1 135,360 470.0 169,200 470.0 203,040 470.0		\$4,213.11	\$4,672.91	\$459.79	10.91%	\$8,317.58	\$8,455.62	\$138.05	1.66%	\$12,530.69	\$13,128.53	\$597.84	4.77%
108,000 250.0 144,000 250.0 191,106 447.1 135,360 470.0 169,200 470.0 203,040 470.0	)	\$4,540.41	\$5,076.49	\$536.08	11.81%	\$5,198.49	\$5,284.76	\$86.28	1.66%	\$9,738.90	\$10,361.26	\$622.36	6.39%
191,106 447.1 135,360 470.0 169,200 470.0 203,040 470.0	)	\$4,676.80	\$5,212.89	\$536.08	11.46%	\$6,498.11	\$6,605.96	\$107.85	1.66%	\$11,174.91	\$11,818.84	\$643.93	5.76%
191,106 447.1 135,360 470.0 169,200 470.0 203,040 470.0	)	\$4,813.20	\$5,349.28	\$536.08	11.14%	\$7,797.73	\$7,927.15	\$129.42	1.66%	\$12,610.92	\$13,276.43	\$665.50	5.28%
135,360 470.0 169,200 470.0 203,040 470.0	)	\$5,085.98	\$5,622.06	\$536.08	10.54%	\$10,396.97	\$10,569.53	\$172.56	1.66%	\$15,482.95	\$16,191.59	\$708.64	4.58%
169,200 470.0 203,040 470.0	1 *	\$8,022.98	\$8,859.73	\$836.75	10.43%	\$13,798.08	\$14,027.09	\$229.01	1.66%	\$21,821.06	\$22,886.82	\$1,065.76	4.88%
203,040 470.0	)	\$7,900.92	\$8,772.68	\$871.75	11.03%	\$9,773.15	\$9,935.36	\$162.20	1.66%	\$17,674.08	\$18,708.03	\$1,033.96	5.85%
	)	\$8,157.34	\$9,029.09	\$871.75	10.69%	\$12,216.44	\$12,419.20	\$202.76	1.66%	\$20,373.78	\$21,448.29	\$1,074.51	5.27%
270,720 470.0	)	\$8,413.76	\$9,285.51	\$871.75	10.36%	\$14,659.73	\$14,903.04	\$243.31	1.66%	\$23,073.49	\$24,188.55	\$1,115.06	4.83%
	)	\$8,926.59	\$9,798.34	\$871.75	9.77%	\$19,546.31	\$19,870.72	\$324.41	1.66%	\$28,472.90	\$29,669.06	\$1,196.16	4.20%
216,000 750.0	)	\$12,177.94	\$13,476.91	\$1,298.97	10.67%	\$15,595.46	\$15,854.29	\$258.84	1.66%	\$27,773.39	\$29,331.20	\$1,557.81	5.61%
270,000 750.0	)	\$12,587.11	\$13,886.08	\$1,298.97	10.32%	\$19,494.32	\$19,817.87	\$323.55	1.66%	\$32,081.43	\$33,703.95	\$1,622.52	5.06%
324,000 750.0	)	\$12,996.29	\$14,295.26	\$1,298.97	9.99%	\$23,393.18	\$23,781.44	\$388.26	1.66%	\$36,389.47	\$38,076.70	\$1,687.23	4.64%
432,000 750.0	)	\$13,814.64	\$15,113.61	\$1,298.97	9.40%	\$31,190.91	\$31,708.59	\$517.67	1.66%	\$45,005.55	\$46,822.20	\$1,816.64	4.04%
432,000 1,500.0	)	\$23,634.23	\$26,077.53	\$2,443.30	10.34%	\$31,190.91	\$31,708.59	\$517.67	1.66%	\$54,825.14	\$57,786.11	\$2,960.97	5.40%
540,000 1,500.0	)	\$24,452.58	\$26,895.88	\$2,443.30	9.99%	\$38,988.64	\$39,635.73	\$647.09	1.66%	\$63,441.22	\$66,531.61	\$3,090.39	4.87%
648,000 1,500.0	)	\$25,270.93	\$27,714.23	\$2,443.30	9.67%	\$46,786.37	\$47,562.88	\$776.51	1.66%	\$72,057.30	\$75,277.11	\$3,219.81	4.47%
864,000 1,500.0	)	\$26,907.63	\$29,350.93	\$2,443.30	9.08%	\$62,381.83	\$63,417.18	\$1,035.35	1.66%	\$89,289.45	\$92,768.10	\$3,478.65	3.90%
576,000 2,000.0	)	\$31,271.75	\$34,477.94	\$3,206.19	10.25%	\$41,587.88	\$42,278.12	\$690.23	1.66%	\$72,859.64	\$76,756.06	\$3,896.42	5.35%
720,000 2,000.0	)	\$32,362.89	\$35,569.07	\$3,206.19	9.91%	\$51,984.85	\$52,847.65	\$862.79	1.66%	\$84,347.74	\$88,416.72	\$4,068.98	4.82%
864,000 2,000.0	)	\$33,454.02	\$36,660.21	\$3,206.19	9.58%	\$62,381.83	\$63,417.18	\$1,035.35	1.66%	\$95,835.85	\$100,077.38	\$4,241.54	4.43%
1,152,000 2,000.0	)	\$35,636.29	\$38,842.47	\$3,206.19	9.00%	\$83,175.77	\$84,556.23	\$1,380.47	1.66%	\$118,812.06	\$123,398.71	\$4,586.65	3.86%

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$700.00	\$850.00
Delivery Charge	\$/kW	\$11.18	\$12.88
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00665	\$0.00665
Legacy Transition Charge	\$/kWh	\$0.00046	\$0.00046
IEDR Phase 2	\$/kWh	\$0.00015	\$0.00015
Dynamic Load Management	\$/kW	\$0.20	\$0.20
Earnings Adjustment Mechanism	\$/kW	\$0.23	\$0.23
Value of Distributed Energy Resources	\$/kW	\$0.60	\$0.60
EVMR	\$/kW	\$0.02	\$0.02
RAM	\$/kW	\$0.00	\$0.23
AMP 1 & AMP 2	\$/kW	\$0.02	\$0.02
Net Utility Plan Tracker	\$/kW	\$0.45	\$0.00
CESD	\$/kWh	\$0.00009	\$0.00009
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.06534	\$0.06632
Merchant Function Charge	\$/kWh	\$0.00044	\$0.00064
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

#### SC3-LARGE GENERAL SERVICE (PRIMARY) - SPECIAL PROVISION L

West Region (Load Zones 1A and 29B)

Stayout Period Charges (Current) vs Rate Year 1 Charges (Proposed)

		ĺ		Deliver	у				Commod	lity		Total				
kWh Usage	kW		Current	Proposed	Difference	Change		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	
28,800	100.0		\$2,274.63	\$2,582.25	\$307.62	13.52%		\$2,079.39	\$2,113.91	\$34.51	1.66%	\$4,354.02	\$4,696.15	\$342.13	7.86%	
36,000	100.0		\$2,329.19	\$2,636.80	\$307.62	13.21%		\$2,599.24	\$2,642.38	\$43.14	1.66%	\$4,928.43	\$5,279.19	\$350.76	7.12%	
43,200	100.0		\$2,383.74	\$2,691.36	\$307.62	12.90%		\$3,119.09	\$3,170.86	\$51.77	1.66%	\$5,502.83	\$5,862.22	\$359.39	6.53%	
57,600	100.0		\$2,492.86	\$2,800.47	\$307.62	12.34%		\$4,158.79	\$4,227.81	\$69.02	1.66%	\$6,651.64	\$7,028.29	\$376.64	5.66%	
57,600	200.0		\$3,802.13	\$4,262.33	\$460.20	12.10%		\$4,158.79	\$4,227.81	\$69.02	1.66%	\$7,960.92	\$8,490.14	\$529.22	6.65%	
72,000	200.0		\$3,911.25	\$4,371.44	\$460.20	11.77%		\$5,198.49	\$5,284.76	\$86.28	1.66%	\$9,109.73	\$9,656.21	\$546.48	6.00%	
86,400	200.0		\$4,020.36	\$4,480.56	\$460.20	11.45%		\$6,238.18	\$6,341.72	\$103.53	1.66%	\$10,258.54	\$10,822.27	\$563.73	5.50%	
115,200	200.0		\$4,238.59	\$4,698.78	\$460.20	10.86%		\$8,317.58	\$8,455.62	\$138.05	1.66%	\$12,556.16	\$13,154.41	\$598.24	4.76%	
72.000	250.0		¢4.565.00	es 102 27	¢526.40	11.750/		Ø5 100 40	es 204.76	¢0∠ 20	1.660/	00.764.27	¢10.207.14	£622.76	c 200/	
72,000	250.0		\$4,565.89	\$5,102.37	\$536.48	11.75%		\$5,198.49	\$5,284.76	\$86.28	1.66%	\$9,764.37	\$10,387.14	\$622.76	6.38%	
90,000	250.0		\$4,702.28	\$5,238.76	\$536.48	11.41%		\$6,498.11	\$6,605.96	\$107.85	1.66%	\$11,200.39	\$11,844.72	\$644.33	5.75%	
108,000	250.0		\$4,838.67	\$5,375.15	\$536.48	11.09%		\$7,797.73	\$7,927.15	\$129.42	1.66%	\$12,636.40	\$13,302.30	\$665.90	5.27%	
144,000	250.0		\$5,111.45	\$5,647.94	\$536.48	10.50%		\$10,396.97	\$10,569.53	\$172.56	1.66%	\$15,508.42	\$16,217.47	\$709.04	4.57%	
191,106	447.1	*	\$8,048.45	\$8,885.61	\$837.15	10.40%		\$13,798.08	\$14,027.09	\$229.01	1.66%	\$21,846.53	\$22,912.69	\$1,066.16	4.88%	
135,360	470.0	ŀ	\$7,926.40	\$8,798.55	\$872.15	11.00%		\$9,773.15	\$9,935.36	\$162.20	1.66%	\$17,699.55	\$18,733.91	\$1,034.36	5.84%	
169,200	470.0		\$8,182.81	\$9,054.97	\$872.15	10.66%		\$12,216.44	\$12,419.20	\$202.76	1.66%	\$20,399.26	\$21,474.17	\$1,074.91	5.27%	
203,040	470.0		\$8,439.23	\$9,311.39	\$872.15	10.33%		\$14,659.73	\$14,903.04	\$243.31	1.66%	\$23,098.96	\$24,214.42	\$1,115.46	4.83%	
270,720	470.0		\$8,952.06	\$9,824.22	\$872.15	9.74%		\$19,546.31	\$19,870.72	\$324.41	1.66%	\$28,498.37	\$29,694.93	\$1,196.56	4.20%	
270,720	170.0		ψ0,>52.00	ψ>,0222	ψ0,2.15	217 170		Ψ1>,510.51	Ψ1>,0/0./2	Ψ.Σ	1.0070	Ψ20,1,70,07	Ψ2>,0>>0	Ψ1,1>0.00	1.2070	
216,000	750.0		\$12,203.41	\$13,502.78	\$1,299.37	10.65%		\$15,595.46	\$15,854.29	\$258.84	1.66%	\$27,798.87	\$29,357.08	\$1,558.21	5.61%	
270,000	750.0		\$12,612.59	\$13,911.96	\$1,299.37	10.30%		\$19,494.32	\$19,817.87	\$323.55	1.66%	\$32,106.91	\$33,729.83	\$1,622.92	5.05%	
324,000	750.0		\$13,021.76	\$14,321.13	\$1,299.37	9.98%		\$23,393.18	\$23,781.44	\$388.26	1.66%	\$36,414.95	\$38,102.58	\$1,687.63	4.63%	
432,000	750.0		\$13,840.11	\$15,139.48	\$1,299.37	9.39%		\$31,190.91	\$31,708.59	\$517.67	1.66%	\$45,031.03	\$46,848.07	\$1,817.05	4.04%	
432,000	1,500.0		\$23,659.70	\$26,103.40	\$2,443.70	10.33%		\$31,190.91	\$31,708.59	\$517.67	1.66%	\$54,850.61	\$57,811.99	\$2,961.38	5.40%	
540,000	1,500.0		\$24,478.05	\$26,921.75	\$2,443.70	9.98%		\$38,988.64	\$39,635.73	\$647.09	1.66%	\$63,466.69	\$66,557.49	\$3,090.79	4.87%	
648,000	1,500.0		\$25,296.40	\$27,740.10	\$2,443.70	9.66%		\$46,786.37	\$47,562.88	\$776.51	1.66%	\$72,082.77	\$75,302.99	\$3,220.21	4.47%	
864,000	1,500.0		\$26,933.10	\$29,376.80	\$2,443.70	9.07%		\$62,381.83	\$63,417.18	\$1,035.35	1.66%	\$89,314.93	\$92,793.98	\$3,479.05	3.90%	
576,000	2,000.0		\$31,297.23	\$34,503.81	\$3,206.59	10.25%		\$41,587.88	\$42,278.12	\$690.23	1.66%	\$72,885.11	\$76,781.93	\$3,896.82	5.35%	
720,000	2,000.0		\$32,388.36	\$35,594.95	\$3,206.59	9.90%		\$51,984.85	\$52,847.65	\$862.79	1.66%	\$84,373.22	\$88,442.60	\$4,069.38	4.82%	
864,000	2,000.0		\$33,479.49	\$36,686.08	\$3,206.59	9.58%		\$62,381.83	\$63,417.18	\$1,035.35	1.66%	\$95,861.32	\$100,103.26	\$4,241.94	4.43%	
1,152,000	2,000.0		\$35,661.76	\$38,868.35	\$3,206.59	8.99%		\$83,175.77	\$84,556.23	\$1,380.47	1.66%	\$118,837.53	\$123,424.59	\$4,587.05	3.86%	
* Average mon	thly usage f	or cla	icc				,	•								

* Averag	e monthl	ly usage	for class
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Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$724.71	\$875.10
Delivery Charge	\$/kW	\$11.18	\$12.88
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00665	\$0.00665
Legacy Transition Charge	\$/kWh	\$0.00046	\$0.00046
IEDR Phase 2	\$/kWh	\$0.00015	\$0.00015
Dynamic Load Management	\$/kW	\$0.20	\$0.20
Earnings Adjustment Mechanism	\$/kW	\$0.23	\$0.23
Value of Distributed Energy Resources	\$/kW	\$0.60	\$0.60
EVMR	\$/kW	\$0.02	\$0.02
RAM	\$/kW	\$0.00	\$0.23
AMP 1 & AMP 2	\$/kW	\$0.02	\$0.02
Net Utility Plan Tracker	\$/kW	\$0.45	\$0.00
CESD	\$/kWh	\$0.00009	\$0.00009
GRT Delivery	Bill/	0.97	0.97

Commodity Charges	_
Energy Charge (includes capacity)	_
Merchant Function Charge	
Clean Energy Standard Supply	
GRT Commodity	

	Current	Proposed
\$/kWh	\$0.06534	\$0.06632
\$/kWh	\$0.00044	\$0.00064
\$/kWh	\$0.00570	\$0.00570
Bill/	0.99	0.99

#### NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID TYPICAL BILL IMPACTS SC3-LARGE GENERAL SERVICE (SUBTRANSMISSION) West Region (Load Zones 1A and 29B)

Stayout Period Charges (Current) vs Rate Year 1 Charges (Proposed)

				Deliv	ery			Comm	odity		Г	Total				
kWh Usage	kW		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change		Current	Proposed	Difference	Change	
28,800	100.0		\$1,826.47	\$2,140.91	\$314.43	17.22%	\$2,059.10	\$2,091.82	\$32.73	1.59%		\$3,885.57	\$4,232.73	\$347.16	8.93%	
36,000	100.0		\$1,881.03	\$2,195.46	\$314.43	16.72%	\$2,573.87	\$2,614.78	\$40.91	1.59%		\$4,454.90	\$4,810.24	\$355.34	7.98%	
43,200	100.0		\$1,935.59	\$2,250.02	\$314.43	16.24%	\$3,088.64	\$3,137.74	\$49.09	1.59%		\$5,024.23	\$5,387.76	\$363.53	7.24%	
57,600	100.0		\$2,044.70	\$2,359.13	\$314.43	15.38%	\$4,118.19	\$4,183.65	\$65.46	1.59%		\$6,162.89	\$6,542.78	\$379.89	6.16%	
57,600	200.0		\$2,467.38	\$2,807.59	\$340.21	13.79%	\$4,118.19	\$4,183.65	\$65.46	1.59%		\$6,585.57	\$6,991.24	\$405.66	6.16%	
72,000	200.0		\$2,576.49	\$2,916.70	\$340.21	13.70%	\$5,147.74	\$5,229.56	\$81.82	1.59%		\$7,724.23	\$8,146.26	\$422.03	5.46%	
86,400	200.0		\$2,685.61	\$3,025.81	\$340.21	12.67%	\$6,177.29	\$6,275.47	\$98.19	1.59%		\$8,862.89	\$9,301.29	\$438.39	4.95%	
115,200	200.0		\$2,903.84	\$3,023.81	\$340.21	11.72%	\$8,236.38	\$8,367.30	\$130.91	1.59%		\$11,140.22	\$11,611.34	\$471.12	4.23%	
113,200	200.0		\$2,905.64	\$3,244.04	\$340.21	11./270	\$6,230.36	\$6,307.30	\$130.91	1.39%		\$11,140.22	\$11,011.34	54/1.12	4.23%	
72,000	250.0		\$2,787.84	\$3,140.93	\$353.09	12.67%	\$5,147.74	\$5,229.56	\$81.82	1.59%		\$7,935.57	\$8,370.49	\$434.91	5.48%	
90,000	250.0		\$2,924.23	\$3,277.32	\$353.09	12.07%	\$6,434.67	\$6,536.95	\$102.28	1.59%		\$9,358.90	\$9,814.27	\$455.37	4.87%	
108,000	250.0		\$3,060.62	\$3,413.71	\$353.09	11.54%	\$7,721.61	\$7,844.34	\$122.73	1.59%		\$10,782.23	\$11,258.05	\$475.83	4.41%	
144,000	250.0		\$3,333.40	\$3,686.49	\$353.09	10.59%	\$10,295.48	\$10,459.12	\$163.64	1.59%		\$13,628.88	\$14,145.62	\$516.74	3.79%	
144,000	500.0		\$4,390.10	\$4,807.63	\$417.53	9.51%	\$10,295.48	\$10,459.12	\$163.64	1.59%		\$14,685.58	\$15,266.75	\$581.17	3.96%	
180,000	500.0		\$4,662.89	\$5,080.41	\$417.53	8.95%	\$12,869.35	\$13,073.90	\$204.55	1.59%		\$17,532.23	\$18,154.31	\$622.08	3.55%	
216,000	500.0		\$4,935.67	\$5,353.20	\$417.53	8.46%	\$15,443.22	\$15,688.68	\$245.47	1.59%		\$20,378.89	\$21,041.88	\$662.99	3.25%	
288,000	500.0		\$5,481.24	\$5,898.76	\$417.53	7.62%	\$20,590.95	\$20,918.24	\$327.29	1.59%		\$26,072.19	\$26,817.00	\$744.81	2.86%	
275,599	670.9	*	\$6,109.76	\$6,571.34	\$461.58	7.55%	\$19,704.33	\$20,017.52	\$313.19	1.59%	F	\$25,814.09	\$26,588.86	\$774.77	3.00%	
218,880	760.0		\$6,056.46	\$6,541.00	\$484.54	8.00%	\$15,649.13	\$15,897.86	\$248.74	1.59%	_	\$21,705.59	\$22,438.86	\$733.27	3.38%	
273,600	760.0		\$6,471.09	\$6,955.63	\$484.54	7.49%	\$19,561,41	\$19.872.33	\$310.92	1.59%		\$26,032,50	\$26,827.96	\$795.46	3.06%	
328,320	760.0		\$6,885.72	\$7,370.26	\$484.54	7.04%	\$23,473.69	\$23,846.80	\$373.11	1.59%		\$30,359.41	\$31,217.06	\$857.64	2.82%	
437,760	760.0		\$7,714.99	\$8,199.52	\$484.54	6.28%	\$31,298.25	\$31,795.73	\$497.48	1.59%		\$39,013.24	\$39,995.25	\$982.01	2.52%	
437,700	700.0		\$7,714.22	\$6,177.52	φ+0+.5+	0.2070	\$31,276.23	Φ31,773.73	φτ//.το	1.57/0		\$57,015.24	437,773.23	\$702.01	2.5270	
432,000	1,500.0		\$10,799.18	\$11,474.43	\$675.26	6.25%	\$30,886.43	\$31,377.36	\$490.93	1.59%		\$41,685.61	\$42,851.80	\$1,166.19	2.80%	
540,000	1,500.0		\$11,617.53	\$12,292.78	\$675.26	5.81%	\$38,608.04	\$39,221.70	\$613.66	1.59%		\$50,225.57	\$51,514.49	\$1,288.92	2.57%	
648,000	1,500.0		\$12,435.88	\$13,111.13	\$675.26	5.43%	\$46,329.65	\$47,066.04	\$736.40	1.59%		\$58,765.52	\$60,177.18	\$1,411.65	2.40%	
864,000	1,500.0		\$14,072.58	\$14,747.84	\$675.26	4.80%	\$61,772.86	\$62,754.73	\$981.86	1.59%		\$75,845.44	\$77,502.56	\$1,657.12	2.18%	
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576,000	2,000.0		\$14,003.71	\$14,807.84	\$804.12	5.74%	\$41,181.91	\$41,836.48	\$654.57	1.59%		\$55,185.62	\$56,644.32	\$1,458.70	2.64%	
720,000	2,000.0		\$15,094.85	\$15,898.97	\$804.12	5.33%	\$51,477.39	\$52,295.60	\$818.22	1.59%		\$66,572.23	\$68,194.57	\$1,622.34	2.44%	
864,000	2,000.0		\$16,185.98	\$16,990.10	\$804.12	4.97%	\$61,772.86	\$62,754.73	\$981.86	1.59%		\$77,958.84	\$79,744.83	\$1,785.99	2.29%	
1,152,000	2,000.0		\$18,368.25	\$19,172.37	\$804.12	4.38%	\$82,363.82	\$83,672.97	\$1,309.15	1.59%		\$100,732.07	\$102,845.34	\$2,113.27	2.10%	
* Average mont		r clas	25					1				*				

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$1,150.00	\$1,430.00
Delivery Charge	\$/kW	\$3.46	\$4.07
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00665	\$0.00665
Legacy Transition Charge	\$/kWh	\$0.00046	\$0.00046
IEDR Phase 2	\$/kWh	\$0.00015	\$0.00015
Dynamic Load Management	\$/kW	\$0.14	\$0.14
Earnings Adjustment Mechanism	\$/kW	\$0.14	\$0.14
Value of Distributed Energy Resources	\$/kW	\$0.11	\$0.11
EVMR	\$/kW	\$0.01	\$0.01
RAM	\$/kW	\$0.00	-\$0.12
AMP 1 & AMP 2	\$/kW	\$0.00	\$0.00
Net Utility Plan Tracker	\$/kW	\$0.24	\$0.00
CESD	\$/kWh	\$0.00009	\$0.00009
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.06464	\$0.06557
Merchant Function Charge	\$/kWh	\$0.00044	\$0.00064
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

## SC3-LARGE GENERAL SERVICE (SUBTRANSMISSION) - SPECIAL PROVISION L

#### West Region (Load Zones 1A and 29B)

Stayout Period Charges (Current) vs Rate Year 1 Charges (Proposed)

				Delive	erv			Commo	odity			Total				
kWh Usage	kW		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Curren	t Proposed	Difference	Change		
28,800	100.0		\$1,851.95	\$2,166.78	\$314.84	17.00%	\$2,059.10	\$2,091.82	\$32.73	1.59%	\$3,911.0	\$4,258.61	\$347.56	8.89%		
36,000	100.0		\$1,906.51	\$2,221.34	\$314.84	16.51%	\$2,573.87	\$2,614.78	\$40.91	1.59%	\$4,480.3	\$4,836.12	\$355.75	7.94%		
43,200	100.0		\$1,961.06	\$2,275.90	\$314.84	16.05%	\$3,088.64	\$3,137.74	\$49.09	1.59%	\$5,049.7	\$5,413.63	\$363.93	7.21%		
57,600	100.0		\$2,070.18	\$2,385.01	\$314.84	15.21%	\$4,118.19	\$4,183.65	\$65.46	1.59%	\$6,188.3	\$6,568.66	\$380.29	6.15%		
57,600	200.0		\$2,492.86	\$2,833.46	\$340.61	13.66%	\$4,118.19	\$4,183.65	\$65.46	1.59%	\$6,611.0	\$7,017.11	\$406.07	6.14%		
72,000	200.0		\$2,601.97	\$2,942.58	\$340.61	13.09%	\$5,147.74	\$5,229.56	\$81.82	1.59%	\$7,749.7	\$8,172.14	\$422.43	5.45%		
86,400	200.0		\$2,711.08	\$3,051.69	\$340.61	12.56%	\$6,177.29	\$6,275.47	\$98.19	1.59%	\$8,888.3	\$9,327.16	\$438.79	4.94%		
115,200	200.0		\$2,929.31	\$3,269.92	\$340.61	11.63%	\$8,236.38	\$8,367.30	\$130.91	1.59%	\$11,165.69	\$11,637.21	\$471.52	4.22%		
72,000	250.0		\$2,813.31	\$3,166.80	\$353.49	12.57%	\$5,147.74	\$5,229.56	\$81.82	1.59%	\$7,961.03	\$8,396.36	\$435.32	5.47%		
90,000	250.0		\$2,949.70	\$3,303.20	\$353.49	11.98%	\$6,434.67	\$6,536.95	\$102.28	1.59%	\$9,384.3	\$9,840.15	\$455.77	4.86%		
108,000	250.0		\$3,086.09	\$3,439.59	\$353.49	11.45%	\$7,721.61	\$7,844.34	\$122.73	1.59%	\$10,807.70	\$11,283.93	\$476.23	4.41%		
144,000	250.0		\$3,358.88	\$3,712.37	\$353.49	10.52%	\$10,295.48	\$10,459.12	\$163.64	1.59%	\$13,654.33	\$14,171.49	\$517.14	3.79%		
144,000	500.0		\$4,415.58	\$4,833.51	\$417.93	9.46%	\$10,295.48	\$10,459.12	\$163.64	1.59%	\$14,711.03	\$15,292.63	\$581.57	3.95%		
180,000	500.0		\$4,688.36	\$5,106.29	\$417.93	8.91%	\$12,869.35	\$13,073.90	\$204.55	1.59%	\$17,557.7	\$18,180.19	\$622.48	3.55%		
216,000	500.0		\$4,961.14	\$5,379.07	\$417.93	8.42%	\$15,443.22	\$15,688.68	\$245.47	1.59%	\$20,404.3	\$21,067.75	\$663.39	3.25%		
288,000	500.0		\$5,506.71	\$5,924.64	\$417.93	7.59%	\$20,590.95	\$20,918.24	\$327.29	1.59%	\$26,097.6	\$26,842.88	\$745.22	2.86%		
275,599	670.9	*	\$6,135.23	\$6,597.21	\$461.98	7.53%	\$19,704.33	\$20,017.52	\$313.19	1.59%	\$25,839.5	\$26,614.74	\$775.18	3.00%		
218,880	760.0		\$6,081.94	\$6,566.87	\$484.94	7.97%	\$15,649.13	\$15,897.86	\$248.74	1.59%	\$21,731.0	\$22,464.74	\$733.68	3.38%		
273,600	760.0		\$6,496.57	\$6,981.51	\$484.94	7.46%	\$19,561.41	\$19,872.33	\$310.92	1.59%	\$26,057.9	\$26,853.83	\$795.86	3.05%		
328,320	760.0		\$6,911.20	\$7,396.14	\$484.94	7.02%	\$23,473.69	\$23,846.80	\$373.11	1.59%	\$30,384.89	\$31,242.93	\$858.05	2.82%		
437,760	760.0		\$7,740.46	\$8,225.40	\$484.94	6.26%	\$31,298.25	\$31,795.73	\$497.48	1.59%	\$39,038.7	\$40,021.13	\$982.41	2.52%		
432,000	1,500.0		\$10,824.65	\$11,500.31	\$675.66	6.24%	\$30,886.43	\$31,377.36	\$490.93	1.59%	\$41,711.0	\$42,877.67	\$1,166.59	2.80%		
540,000	1,500.0		\$11,643.00	\$12,318.66	\$675.66	5.80%	\$38,608.04	\$39,221.70	\$613.66	1.59%	\$50,251.0	\$51,540.36	\$1,289.32	2.57%		
648,000	1,500.0		\$12,461.35	\$13,137.01	\$675.66	5.42%	\$46,329.65	\$47,066.04	\$736.40	1.59%	\$58,791.0	\$60,203.05	\$1,412.06	2.40%		
864,000	1,500.0		\$14,098.05	\$14,773.71	\$675.66	4.79%	\$61,772.86	\$62,754.73	\$981.86	1.59%	\$75,870.92	\$77,528.44	\$1,657.52	2.18%		
576,000	2,000.0		\$14,029.19	\$14,833.71	\$804.53	5.73%	\$41,181.91	\$41,836.48	\$654.57	1.59%	\$55,211.09	\$56,670.20	\$1,459.10	2.64%		
720,000	2,000.0		\$15,120.32	\$15,924.85	\$804.53	5.32%	\$51,477.39	\$52,295.60	\$818.22	1.59%	\$66,597.7	\$68,220.45	\$1,622.74	2.44%		
864,000	2,000.0		\$16,211.45	\$17,015.98	\$804.53	4.96%	\$61,772.86	\$62,754.73	\$981.86	1.59%	\$77,984.33	\$79,770.71	\$1,786.39	2.29%		
1,152,000	2,000.0		\$18,393.72	\$19,198.25	\$804.53	4.37%	\$82,363.82	\$83,672.97	\$1,309.15	1.59%	\$100,757.5	\$102,871.22	\$2,113.67	2.10%		
* Average month	ly usage for cl	lass								-						

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$1,174.71	\$1,455.10
Delivery Charge	\$/kW	\$3.46	\$4.07
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00665	\$0.00665
Legacy Transition Charge	\$/kWh	\$0.00046	\$0.00046
IEDR Phase 2	\$/kWh	\$0.00015	\$0.00015
Dynamic Load Management	\$/kW	\$0.14	\$0.14
Earnings Adjustment Mechanism	\$/kW	\$0.14	\$0.14
Value of Distributed Energy Resources	\$/kW	\$0.11	\$0.11
EVMR	\$/kW	\$0.01	\$0.01
RAM	\$/kW	\$0.00	-\$0.12
AMP 1 & AMP 2	\$/kWh	\$0.00000	\$0.00000
Net Utility Plan Tracker	\$/kW	\$0.24	\$0.00
CESD	\$/kWh	\$0.00009	\$0.00009
GRT Delivery	Bill/	0.97	0.97

Current	Proposed
Vh \$0.06464	\$0.06557
Vh \$0.00044	\$0.00064
Vh \$0.00570	\$0.00570
0.99	0.99
	Vh \$0.06464 Vh \$0.00044 Vh \$0.00570

#### NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID TYPICAL BILL IMPACTS

#### SC3-LARGE GENERAL SERVICE (TRANSMISSION)

West Region (Load Zones 1A and 29B)

Stayout Period Charges (Current) vs Rate Year 1 Charges (Proposed)

				Deliver	У		F		Commo	dity			Total		
kWh Usage	kW		Current	Proposed	Difference	Change	Ī	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
28,800	100.0		\$1,826.47	\$2,140.91	\$314.43	17.22%		\$2,025.87	\$2,051.44	\$25.57	1.26%	\$3,852.35	\$4,192.35	\$340.00	8.83%
36,000	100.0		\$1,881.03	\$2,195.46	\$314.43	16.72%		\$2,532.34	\$2,564.30	\$31.96	1.26%	\$4,413.37	\$4,759.77	\$346.39	7.85%
43,200	100.0		\$1,935.59	\$2,250.02	\$314.43	16.24%		\$3,038.81	\$3,077.16	\$38.35	1.26%	\$4,974.40	\$5,327.18	\$352.78	7.09%
57,600	100.0		\$2,044.70	\$2,359.13	\$314.43	15.38%		\$4,051.75	\$4,102.88	\$51.13	1.26%	\$6,096.45	\$6,462.02	\$365.57	6.00%
57,600	200.0		\$2,467.38	\$2,807.59	\$340.21	13.79%		\$4,051.75	\$4,102.88	\$51.13	1.26%	\$6,519.13	\$6,910.47	\$391.34	6.00%
72,000	200.0		\$2,576.49	\$2,916.70	\$340.21	13.20%		\$5,064.69	\$5,128.60	\$63.92	1.26%	\$7,641.18	\$8,045.30	\$404.12	5.29%
86,400	200.0		\$2,685.61	\$3,025.81	\$340.21	12.67%		\$6,077.62	\$6,154.32	\$76.70	1.26%	\$8,763.23	\$9,180.14	\$416.91	4.76%
115,200	200.0		\$2,903.84	\$3,244.04	\$340.21	11.72%		\$8,103.50	\$8,205.76	\$102.27	1.26%	\$11,007.33	\$11,449.81	\$442.47	4.02%
72,000	250.0		\$2,787.84	\$3,140.93	\$353.09	12.67%		\$5,064.69	\$5,128.60	\$63.92	1.26%	\$7,852.52	\$8,269.53	\$417.01	5.31%
90,000	250.0		\$2,924.23	\$3,277.32	\$353.09	12.07%		\$6,330.86	\$6,410.75	\$79.90	1.26%	\$9,255.09	\$9,688.07	\$432.99	4.68%
108,000	250.0		\$3,060.62	\$3,413.71	\$353.09	11.54%		\$7,597.03	\$7,692.90	\$95.87	1.26%	\$10,657.65	\$11,106.62	\$448.97	4.21%
144,000	250.0		\$3,333.40	\$3,686.49	\$353.09	10.59%		\$10,129.37	\$10,257.21	\$127.83	1.26%	\$13,462.78	\$13,943.70	\$480.93	3.57%
144,000	500.0		\$4,390.10	\$4,807.63	\$417.53	9.51%		\$10,129.37	\$10,257.21	\$127.83	1.26%	\$14,519.48	\$15,064.84	\$545.36	3.76%
180,000	500.0		\$4,662.89	\$5,080.41	\$417.53	8.95%		\$12,661.72	\$12,821.51	\$159.79	1.26%	\$17,324.60	\$17,901.92	\$577.32	3.33%
216,000	500.0		\$4,935.67	\$5,353.20	\$417.53	8.46%		\$15,194.06	\$15,385.81	\$191.75	1.26%	\$20,129.73	\$20,739.01	\$609.27	3.03%
288,000	500.0		\$5,481.24	\$5,898.76	\$417.53	7.62%		\$20,258.75	\$20,514.41	\$255.67	1.26%	\$25,739.98	\$26,413.18	\$673.19	2.62%
							L								
365,212	801.0	*	\$7,338.48	\$7,833.58	\$495.10	6.75%	L	\$25,690.06	\$26,014.27	\$324.21	1.26%	\$33,028.54	\$33,847.85	\$819.31	2.48%
273,600	950.0		\$7,274.19	\$7,807.69	\$533.51	7.33%		\$19,245.81	\$19,488.69	\$242.88	1.26%	\$26,520.00	\$27,296.38	\$776.39	2.93%
342,000	950.0		\$7,792.47	\$8,325.98	\$533.51	6.85%		\$24,057.26	\$24,360.86	\$303.60	1.26%	\$31,849.74	\$32,686.84	\$837.11	2.63%
410,400	950.0		\$8,310.76	\$8,844.27	\$533.51	6.42%		\$28,868.71	\$29,233.04	\$364.32	1.26%	\$37,179.48	\$38,077.31	\$897.83	2.41%
547,200	950.0		\$9,347.34	\$9,880.85	\$533.51	5.71%		\$38,491.62	\$38,977.38	\$485.76	1.26%	\$47,838.96	\$48,858.23	\$1,019.27	2.13%
432,000	1,500.0		\$10,799.18	\$11,474.43	\$675.26	6.25%		\$30,388.12	\$30,771.62	\$383.50	1.26%	\$41,187.30	\$42,246.05	\$1,058.76	2.57%
540,000	1,500.0		\$11,617.53	\$12,292.78	\$675.26	5.81%		\$37,985.15	\$38,464.52	\$479.37	1.26%	\$49,602.68	\$50,757.31	\$1,154.63	2.33%
648,000	1,500.0		\$12,435.88	\$13,111.13	\$675.26	5.43%		\$45,582.18	\$46,157.43	\$575.25	1.26%	\$58,018.06	\$59,268.56	\$1,250.50	2.16%
864,000	1,500.0		\$14,072.58	\$14,747.84	\$675.26	4.80%		\$60,776.24	\$61,543.24	\$767.00	1.26%	\$74,848.82	\$76,291.07	\$1,442.25	1.93%
576,000	2,000.0		\$14,003.71	\$14,807.84	\$804.12	5.74%		\$40,517.49	\$41,028.82	\$511.33	1.26%	\$54,521.21	\$55,836.66	\$1,315.45	2.41%
720,000	2,000.0		\$15,094.85	\$15,898.97	\$804.12	5.33%		\$50,646.87	\$51,286.03	\$639.16	1.26%	\$65,741.71	\$67,185.00	\$1,443.29	2.20%
864,000	2,000.0		\$16,185.98	\$16,990.10	\$804.12	4.97%		\$60,776.24	\$61,543.24	\$767.00	1.26%	\$76,962.22	\$78,533.34	\$1,571.12	2.04%
1,152,000 * Average mont	2,000.0		\$18,368.25	\$19,172.37	\$804.12	4.38%		\$81,034.99	\$82,057.65	\$1,022.66	1.26%	\$99,403.24	\$101,230.02	\$1,826.78	1.84%

* A	verage	monthly	usage f	for cl	ass

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$1,150.00	\$1,430.00
Delivery Charge	\$/kW	\$3.46	\$4.07
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00665	\$0.00665
Legacy Transition Charge	\$/kWh	\$0.00046	\$0.00046
IEDR Phase 2	\$/kWh	\$0.00015	\$0.00015
Dynamic Load Management	\$/kW	\$0.14	\$0.14
Earnings Adjustment Mechanism	\$/kW	\$0.14	\$0.14
Value of Distributed Energy Resources	\$/kW	\$0.11	\$0.11
EVMR	\$/kW	\$0.01	\$0.01
RAM	\$/kW	\$0.00	-\$0.12
AMP 1 & AMP 2	\$/kW	\$0.00	\$0.00
Net Utility Plan Tracker	\$/kW	\$0.24	\$0.00
CESD	\$/kWh	\$0.00009	\$0.00009
GRT Delivery	Bill/	0.97	0.97

	Current	Proposed
\$/kWh	\$0.06351	\$0.06419
\$/kWh	\$0.00043	\$0.00063
\$/kWh	\$0.00570	\$0.00570
Bill/	0.99	0.99
	\$/kWh \$/kWh	\$/kWh \$0.06351 \$/kWh \$0.00043 \$/kWh \$0.00570

#### SC3-LARGE GENERAL SERVICE (TRANSMISSION) - SPECIAL PROVISION L West Region (Load Zones 1A and 29B)

Stayout Period Charges (Current) vs Rate Year 1 Charges (Proposed)

			Deliv	ery			Commodity				Total			
kWh Usage	kW	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	
28,800	100.0	\$1,851.95	\$2,166.78	\$314.84	17.00%	\$2,025.87	\$2,051.44	\$25.57	1.26%	\$3,877.82	\$4,218.22	\$340.40	8.78%	
36,000	100.0	\$1,906.51	\$2,221.34	\$314.84	16.51%	\$2,532.34	\$2,564.30	\$31.96	1.26%	\$4,438.85	\$4,785.64	\$346.79	7.81%	
43,200	100.0	\$1,961.06	\$2,275.90	\$314.84	16.05%	\$3,038.81	\$3,077.16	\$38.35	1.26%	\$4,999.87	\$5,353.06	\$353.18	7.06%	
57,600	100.0	\$2,070.18	\$2,385.01	\$314.84	15.21%	\$4,051.75	\$4,102.88	\$51.13	1.26%	\$6,121.92	\$6,487.89	\$365.97	5.98%	
57,600	200.0	\$2,492.86	\$2,833.46	\$340.61	13.66%	\$4,051.75	\$4,102.88	\$51.13	1.26%	\$6,544.61	\$6,936.35	\$391.74	5.99%	
72,000	200.0	\$2,601.97	\$2,942.58	\$340.61	13.09%	\$5,064.69	\$5,128.60	\$63.92	1.26%	\$7,666.66	\$8,071.18	\$404.52	5.28%	
86,400	200.0	\$2,711.08	\$3,051.69	\$340.61	12.56%	\$6,077.62	\$6,154.32	\$76.70	1.26%	\$8,788.71	\$9,206.01	\$417.31	4.75%	
115,200	200.0	\$2,929.31	\$3,269.92	\$340.61	11.63%	\$8,103.50	\$8,205.76	\$102.27	1.26%	\$11,032.81	\$11,475.68	\$442.87	4.01%	
				****			A# 440 40				*********			
72,000	250.0	\$2,813.31	\$3,166.80	\$353.49	12.57%	\$5,064.69	\$5,128.60	\$63.92	1.26%	\$7,878.00	\$8,295.41	\$417.41	5.30%	
90,000	250.0	\$2,949.70	\$3,303.20	\$353.49	11.98%	\$6,330.86	\$6,410.75	\$79.90	1.26%	\$9,280.56	\$9,713.95	\$433.39	4.67%	
108,000	250.0	\$3,086.09	\$3,439.59	\$353.49	11.45%	\$7,597.03	\$7,692.90	\$95.87	1.26%	\$10,683.12	\$11,132.49	\$449.37	4.21%	
144,000	250.0	\$3,358.88	\$3,712.37	\$353.49	10.52%	\$10,129.37	\$10,257.21	\$127.83	1.26%	\$13,488.25	\$13,969.58	\$481.33	3.57%	
144,000	500.0	04.415.50	04.000.51	0417.00	0.450/	\$10.120.2 <b>7</b>	#10.25T.21	0107.00	1.260	<b>*** *** *** ** ** ** ** </b>	#15 000 F1	054576	2.750	
144,000	500.0	\$4,415.58	\$4,833.51	\$417.93	9.46%	\$10,129.37	\$10,257.21	\$127.83	1.26%	\$14,544.95	\$15,090.71	\$545.76	3.75%	
180,000	500.0	\$4,688.36	\$5,106.29	\$417.93	8.91%	\$12,661.72	\$12,821.51	\$159.79	1.26%	\$17,350.08	\$17,927.80	\$577.72	3.33%	
216,000	500.0	\$4,961.14	\$5,379.07	\$417.93	8.42%	\$15,194.06	\$15,385.81	\$191.75	1.26%	\$20,155.20	\$20,764.88	\$609.68	3.02%	
288,000	500.0	\$5,506.71	\$5,924.64	\$417.93	7.59%	\$20,258.75	\$20,514.41	\$255.67	1.26%	\$25,765.46	\$26,439.05	\$673.59	2.61%	
365,212	801.0	* \$7,363.95	\$7,859.45	\$495.50	6.73%	\$25,690.06	\$26,014.27	\$324.21	1.26%	\$33,054.02	\$33,873.72	\$819.71	2.48%	
273,600	950.0	\$7,299.66	\$7,839.43	\$533.91	7.31%	\$25,690.06	\$19,488,69	\$242.88	1.26%	\$26,545.47	\$27,322.26	\$776.79	2.48%	
342,000	950.0	\$7,299.66		\$533.91 \$533.91		\$19,245.81	, , , , , , , , , , , , , , , , , , , ,	\$303.60		\$31,875.21	\$27,322.26	\$837.51		
410,400	950.0	\$8,336.24	\$8,351.86 \$8,870.14	\$533.91 \$533.91	6.83%	\$24,037.26	\$24,360.86 \$29,233.04	\$364.32	1.26%	\$31,875.21	\$32,712.72	\$898.23	2.63% 2.41%	
					6.40%				1.26%					
547,200	950.0	\$9,372.81	\$9,906.72	\$533.91	5.70%	\$38,491.62	\$38,977.38	\$485.76	1.26%	\$47,864.43	\$48,884.11	\$1,019.67	2.13%	
432,000	1,500.0	\$10,824.65	\$11,500.31	\$675.66	6.24%	\$30,388.12	\$30,771.62	\$383.50	1.26%	\$41,212.77	\$42,271.93	\$1,059.16	2.57%	
540,000	1,500.0	\$11,643.00	\$12,318.66	\$675.66	5.80%	\$37,985.15	\$38,464.52	\$479.37	1.26%	\$49,628.15	\$50,783.18	\$1,155.03	2.33%	
648,000	1,500.0	\$12,461.35	\$13,137.01	\$675.66	5.42%	\$45,582.18	\$46,157.43	\$575.25	1.26%	\$58,043.53	\$59,294.44	\$1,250.91	2.16%	
864,000	1,500.0	\$14,098.05	\$14,773.71	\$675.66	4.79%	\$60,776.24	\$61,543.24	\$767.00	1.26%	\$74,874.29	\$76,316.95	\$1,442.66	1.93%	
304,000	1,500.0	\$14,098.03	φ1+,//3./1	φυ/3.00	4.7970	\$00,770.24	φυ1,343.24	\$707.00	1.2070	\$74,074.29	\$70,310.93	φ1, <del>14</del> 2.00	1.93%	
576,000	2,000.0	\$14,029.19	\$14.833.71	\$804.53	5.73%	\$40.517.49	\$41.028.82	\$511.33	1.26%	\$54,546,68	\$55,862.54	\$1,315.86	2.41%	
720,000	2,000.0	\$15,120.32	\$15,924.85	\$804.53	5.32%	\$50,646.87	\$51,286.03	\$639.16	1.26%	\$65,767.19	\$67,210.88	\$1,443.69	2.20%	
864,000	2,000.0	\$16,211.45	\$17,015.98	\$804.53	4.96%	\$60,776.24	\$61,543.24	\$767.00	1.26%	\$76,987.69	\$78,559.22	\$1,571.52	2.04%	
1,152,000	2,000.0	\$18,393.72	\$19,198.25	\$804.53	4.37%	\$81,034.99	\$82,057.65	\$1,022.66	1.26%	\$99,428.71	\$101,255.90	\$1,827.19	1.84%	
* Average monthl			717,170.20	ψου που	115770	Ψ01,05)	+02,007.00	71,022.00	1.2070	Ψ>>,.20.71	01,200.70	21,021.17	1.0.70	

	monthly		

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$1,174.71	\$1,455.10
Delivery Charge	\$/kW	\$3.46	\$4.07
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00665	\$0.00665
Legacy Transition Charge	\$/kWh	\$0.00046	\$0.00046
IEDR Phase 2	\$/kWh	\$0.00015	\$0.00015
Dynamic Load Management	\$/kW	\$0.14	\$0.14
Earnings Adjustment Mechanism	\$/kW	\$0.14	\$0.14
Value of Distributed Energy Resources	\$/kW	\$0.11	\$0.11
EVMR	\$/kW	\$0.01	\$0.01
RAM	\$/kW	\$0.00	-\$0.12
AMP 1 & AMP 2	\$/kW	\$0.00	\$0.00
Net Utility Plan Tracker	\$/kW	\$0.24	\$0.00
CESD	\$/kWh	\$0.00009	\$0.00009
GRT Delivery	Bill/	0.97	0.97

Commodity Charges	
Energy Charge (includes capacity) \$/kV	Vh
Merchant Function Charge \$/kV	Иh
Clean Energy Standard Supply \$/kV	Иh
GRT Commodity Bill	/

	Current	Proposed
\$/kWh	\$0.06351	\$0.06419
\$/kWh	\$0.00043	\$0.00063
\$/kWh	\$0.00570	\$0.00570
Bill/	0.99	0.99

#### SC3A-LARGE GENERAL SERVICE (SECONDARY)

West Region (Load Zones 1A and 29B) Stayout Period Charges (Current) vs Rate Year 1 Charges (Proposed)

					Deliver	у				Commo	dity			Total		
	On-Peak															
kWh Usage	Pct	kW		Current	Proposed	Difference	Change	_	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
547,200	60%	1,900.0		\$34,328.78	\$37,768.99	\$3,440.21	10.02%		\$40,798.86	\$41,565.02	\$766.17	1.88%	\$75,127.64	\$79,334.01	\$4,206.37	5.60%
547,200	50%	1,900.0		\$34,328.78	\$37,768.99	\$3,440.21	10.02%		\$39,271.64	\$40,011.04	\$739.40	1.88%	\$73,600.42	\$77,780.03	\$4,179.61	5.68%
547,200	40%	1,900.0		\$34,328.78	\$37,768.99	\$3,440.21	10.02%		\$37,744.42	\$38,457.05	\$712.63	1.89%	\$72,073.20	\$76,226.04	\$4,152.84	5.76%
820,800	60%	1,900.0		\$36,401.94	\$39,842.14	\$3,440.21	9.45%		\$61,198.29	\$62,347.54	\$1,149.25	1.88%	\$97,600.22	\$102,189.68	\$4,589.46	4.70%
820,800	50%	1,900.0		\$36,401.94	\$39,842.14	\$3,440.21	9.45%		\$58,907.45	\$60,016.55	\$1,109.10	1.88%	\$95,309.39	\$99,858.70	\$4,549.31	4.77%
820,800	40%	1,900.0		\$36,401.94	\$39,842.14	\$3,440.21	9.45%		\$56,616.62	\$57,685.57	\$1,068.95	1.89%	\$93,018.56	\$97,527.72	\$4,509.15	4.85%
1,094,400	40%	1,900.0		\$38,475.09	\$41,915.30	\$3,440.21	8.94%		\$75,488.83	\$76,914.10	\$1,425.26	1.89%	\$113,963.93	\$118,829.39	\$4,865.47	4.27%
1,094,400	50%	1,900.0		\$38,475.09	\$41,915.30	\$3,440.21	8.94%		\$78,543.27	\$80,022.07	\$1,478.80	1.88%	\$117,018.37	\$121,937.37	\$4,919.01	4.20%
1,094,400	60%	1,900.0		\$38,475.09	\$41,915.30	\$3,440.21	8.94%	L	\$81,597.71	\$83,130.05	\$1,532.34	1.88%	\$120,072.81	\$125,045.35	\$4,972.54	4.14%
979,290	50%	1,976.1	*	\$38,687.88	\$42,244.20	\$3,556.32	9.19%	_	\$70,282.02	\$71,605.28	\$1,323.26	1.88%	\$108,969.90	\$113,849.48	\$4,879.58	4.48%
633,600	60%	2,200.0		\$39,260.78	\$43,158.72	\$3,897.94	9.93%		\$47,240.78	\$48,127.92	\$887.14	1.88%	\$86,501.57	\$91,286.65	\$4,785.08	5.53%
633,600	50%	2,200.0		\$39,260.78	\$43,158.72	\$3,897.94	9.93%		\$45,472.42	\$46,328.57	\$856.15	1.88%	\$84,733.20	\$89,487.29	\$4,754.08	5.61%
633,600	40%	2,200.0		\$39,260.78	\$43,158.72	\$3,897.94	9.93%		\$43,704.06	\$44,529.21	\$825.15	1.89%	\$82,964.84	\$87,687.93	\$4,723.09	5.69%
950,400	60%	2,200.0		\$41,661.28	\$45,559.22	\$3,897.94	9.36%		\$70,861.17	\$72,191.89	\$1,330.71	1.88%	\$112,522.45	\$117,751.10	\$5,228.65	4.65%
950,400	50%	2,200.0		\$41,661.28	\$45,559.22	\$3,897.94	9.36%	- 1	\$68,208.63	\$69,492.85	\$1,284.22	1.88%	\$109,869.91	\$115,052.07	\$5,182.16	4.72%
950,400	40%	2,200.0		\$41,661.28	\$45,559.22	\$3,897.94	9.36%		\$65,556.09	\$66,793.82	\$1,237.73	1.89%	\$107,217.37	\$112,353.04	\$5,135.67	4.79%
1,267,200	60%	2,200.0		\$44,061.77	\$47,959.71	\$3,897.94	8.85%		\$94,481.56	\$96,255.85	\$1,774.28	1.88%	\$138,543.34	\$144,215.56	\$5,672.22	4.09%
1,267,200	50%	2,200.0		\$44,061.77	\$47,959.71	\$3,897.94	8.85%		\$90,944.84	\$92,657.14	\$1,712.29	1.88%	\$135,006.62	\$140,616.85	\$5,610.23	4.16%
1,267,200	40%	2,200.0		\$44,061.77	\$47,959.71	\$3,897.94	8.85%		\$87,408.12	\$89,058.43	\$1,650.30	1.89%	\$131,469.90	\$137,018.14	\$5,548.24	4.22%
1,512,000	60%	3,500.0		\$64,451.75	\$70,333.20	\$5,881.44	9.13%		\$112,733.68	\$114,850.73	\$2,117.04	1.88%	\$177,185.44	\$185,183.92	\$7,998.49	4.51%
1,512,000	50%	3,500.0		\$64,451.75	\$70,333.20	\$5,881.44	9.13%		\$108,513.73	\$110,556.81	\$2,043.08	1.88%	\$172,965.49	\$180,890.01	\$7,924.52	4.58%
1,512,000	40%	3,500.0		\$64,451.75	\$70,333.20	\$5,881.44	9.13%		\$104,293.78	\$106,262.89	\$1,969.11	1.89%	\$168,745.53	\$176,596.09	\$7,850.56	4.65%
2,016,000	60%	3,500.0		\$68,270.72	\$74,152.16	\$5,881.44	8.61%		\$150,311.58	\$153,134.30	\$2,822.72	1.88%	\$218,582.30	\$227,286.47	\$8,704.17	3.98%
2,016,000	50%	3,500.0		\$68,270.72	\$74,152.16	\$5,881.44	8.61%		\$144,684.98	\$147,409.08	\$2,724.10	1.88%	\$212,955.70	\$221,561.25	\$8,605.55	4.04%
2,016,000	40%	3,500.0		\$68,270.72	\$74,152.16	\$5,881.44	8.61%		\$139,058.38	\$141,683.86	\$2,625.48	1.89%	\$207,329.10	\$215,836.02	\$8,506.93	4.10%
1,728,000	60%	4,000.0		¢72 217 22	\$70.961.65	\$6.644.22	9.07%		\$128,838.50	\$131,257.97	\$2,419.48	1.88%	\$202,055.81	\$211,119.62	\$9,063.81	4.49%
1,728,000	50%	4,000.0		\$73,217.32 \$73,217.32	\$79,861.65 \$79,861.65	\$6,644.33 \$6,644.33	9.07%		\$124,015.69	\$131,237.97	\$2,419.48	1.88%	\$197,233.01	\$211,119.62	\$8,979.28	4.49%
1,728,000	40%	4,000.0		\$73,217.32	\$79,861.65	\$6,644.33	9.07%		\$119,192.89	\$120,330.04	\$2,334.93	1.89%	\$192,410.21	\$200,212.29	\$8,894.74	4.62%
2,304,000	60%	4,000.0		\$77,581.86	\$84,226.19	\$6,644.33	8.56%		\$171 784 66	\$175,010.63	\$3,225.97	1.88%	\$249,366.52	\$259,236.82	\$9,870.30	3.96%
2,304,000	50%	4,000.0		\$77,581.86	\$84,226.19	\$6,644.33	8.56%		\$165,354.26	\$168,467.52	\$3,113.26	1.88%	\$242,936.12	\$252,693.71	\$9,757.59	4.02%
2,304,000	40%	4,000.0		\$77,581.86	\$84,226.19	\$6,644.33	8.56%		\$158,923.86	\$161,924.41	\$3,000.55	1.89%	\$236,505.71	\$246,150.60	\$9,644.88	4.08%
* Average mon	nthly usage fo	or clas:					<u> </u>	_								
Delivery Charg					Current	Proposed			Commodity Cha					Current	Proposed	
Customer Char	rge		\$/Mo	)	\$3,000.00	\$3,525.00		E	Energy Charge	On-peak (includ	les capacity		\$/kWh	\$0.07873	\$0.08011	
Delivery Charg			\$/kW		\$12.39	\$14.07				Off-peak (inclu	des capacity		\$/kWh	\$0.05110	\$0.05199	
Transmission F		ıstmen	\$/kW		\$0.00000	\$0.00000			Merchant Funct				\$/kWh	\$0.00044	\$0.00064	
Systems Benef			\$/kW		\$0.00665	\$0.00665			Clean Energy S				\$/kWh	\$0.00570	\$0.00570	
Legacy Transit	tion Charge		\$/kW		\$0.00046	\$0.00046		(	GRT Commodit	ty			Bill/	0.99	0.99	
IEDR Phase 2			\$/kW		\$0.00015	\$0.00015										
Dynamic Load			\$/kW		\$0.15	\$0.15										
Earnings Adjus			\$/kW		\$0.24	\$0.24 \$0.54										
Value of Distri EVMR	ioutea Energy	/ Kesources	\$/kW \$/kW		\$0.54 \$0.02	\$0.54 \$0.02										
RAM			\$/kW		\$0.02	\$0.02 \$0.27										
AMP 1 & AMI	P 2		\$/kW		\$0.00	\$0.27										
Net Utility Plan			\$/kW		\$0.02	\$0.02										
CESD			\$/kW		\$0.00009	\$0.0009										
GRT Delivery			Bill/		0.97	0.97		N	Note: RDM. N	WA, RSS and E	SS surcharges	are estimated	as \$0.			
						'		•		,						

#### SC3A-LARGE GENERAL SERVICE (PRIMARY)

West Region (Load Zones 1A and 29B) Stayout Period Charges (Current) vs Rate Year 1 Charges (Proposed)

					Deliver	У			Commodity				Total		
kWh Usage On-	-Peak Pct	kW		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
994,143	50%	2,044.2	*	\$39,771.38	\$43,431.60	\$3,660,22	9.20%	\$70,097.19	\$71,258.23	\$1,161.04	1.66%	\$109,868.57	\$114,689.83	\$4,821.26	4.39%
777,600	60%	2,700.0		\$47,480.78	\$52,141.61	\$4,660.82	9.82%	\$56,974.63	\$57,915.13	\$940.50	1.65%	\$104,455.41	\$110,056.74	\$5,601.33	5.36%
777,600	50%	2,700.0		\$47,480.78	\$52,141.61	\$4,660.82	9.82%	\$54,828.71	\$55,736.85	\$908.14	1.66%	\$102,309,49	\$107,878.46	\$5,568.97	5.44%
777,600	40%	2,700.0		\$47,480.78	\$52,141.61	\$4,660.82	9.82%	\$52,682.79	\$53,558.57	\$875.78	1.66%	\$100,163.57	\$105,700.18	\$5,536.60	5.53%
1,166,400	60%	2,700.0		\$50,426.85	\$55,087.67	\$4,660.82	9.24%	\$85,461.95	\$86,872.70	\$1,410.76	1.65%	\$135,888.79	\$141,960.37	\$6,071.58	4.47%
1,166,400	50%	2,700.0		\$50,426.85	\$55,087.67	\$4,660.82	9.24%	\$82,243.06	\$83,605.28	\$1,362.21	1.66%	\$132,669.91	\$138,692.95	\$6,023.04	4.54%
1,166,400	40%	2,700.0		\$50,426.85	\$55,087.67	\$4,660.82	9.24%	\$79,024.18	\$80,337.85	\$1,313.67	1.66%	\$129,451.03	\$135,425.52	\$5,974.49	4.62%
1,555,200	60%	2,700.0		\$53,372.91	\$58,033.73	\$4,660.82	8.73%	\$113,949.26	\$115,830.27	\$1,881.01	1.65%	\$167,322.17	\$173,864.00	\$6,541.83	3.91%
1,555,200	50%	2,700.0		\$53,372.91	\$58,033.73	\$4,660.82	8.73%	\$109,657.42	\$111,473.70	\$1,816.28	1.66%	\$163,030.33	\$169,507.43	\$6,477.11	3.97%
1,555,200	40%	2,700.0		\$53,372.91	\$58,033.73	\$4,660.82	8.73%	\$105,365.58	\$107,117.14	\$1,751.56	1.66%	\$158,738.49	\$165,150.87	\$6,412.38	4.04%
1,008,000	60%	3,500.0		\$60,632.78	\$66,514.23	\$5,881.44	9.70%	\$73,856.00	\$75,075.17	\$1,219.17	1.65%	\$134,488.79	\$141,589.40	\$7,100.61	5.28%
1,008,000	50%	3,500.0		\$60,632.78	\$66,514.23	\$5,881.44	9.70%	\$71,074.25	\$72,251.47	\$1,177.22	1.66%	\$131,707.04	\$138,765.70	\$7,058.66	5.36%
1,008,000	40%	3,500.0		\$60,632.78	\$66,514.23	\$5,881.44	9.70%	\$68,292.50	\$69,427.77	\$1,135.27	1.66%	\$128,925.29	\$135,942.00	\$7,016.71	5.44%
1,512,000	60%	3,500.0		\$64,451.75	\$70,333.20	\$5,881.44	9.13%	\$110,784.00	\$112,612.76	\$1,828.76	1.65%	\$175,235.76	\$182,945.96	\$7,710.20	4.40%
1,512,000	50%	3,500.0		\$64,451.75	\$70,333.20	\$5,881.44	9.13%	\$106,611.38	\$108,377.21	\$1,765.83	1.66%	\$171,063.13	\$178,710.41	\$7,647.27	4.47%
1,512,000	40%	3,500.0		\$64,451.75	\$70,333.20	\$5,881.44	9.13%	\$102,438.76	\$104,141.66	\$1,702.90	1.66%	\$166,890.51	\$174,474.86	\$7,584.35	4.54%
2,016,000	60%	3,500.0		\$68,270.72	\$74,152.16	\$5,881.44	8.61%	\$147,712.01	\$150,150.35	\$2,438.34	1.65%	\$215,982.73	\$224,302.51	\$8,319.79	3.85%
2,016,000	50%	3,500.0		\$68,270.72	\$74,152.16	\$5,881.44	8.61%	\$142,148.51	\$144,502.95	\$2,354.44	1.66%	\$210,419.23	\$218,655.11	\$8,235.88	3.91%
2,016,000	40%	3,500.0		\$68,270.72	\$74,152.16	\$5,881.44	8.61%	\$136,585.01	\$138,855.55	\$2,270.54	1.66%	\$204,855.73	\$213,007.71	\$8,151.98	3.98%
1,152,000	60%	4,000.0		\$68,852.78	\$75,497.11	\$6,644.33	9.65%	\$84,406.86	\$85,800.20	\$1,393.34	1.65%	\$153,259.64	\$161,297.31	\$8,037.67	5.24%
1,152,000	50%	4,000.0		\$68,852.78	\$75,497.11	\$6,644.33	9.65%	\$81,227.72	\$82,573.11	\$1,345.39	1.66%	\$150,080.50	\$158,070.23	\$7,989.72	5.32%
1,152,000	40%	4,000.0		\$68,852.78	\$75,497.11	\$6,644.33	9.65%	\$78,048.58	\$79,346.03	\$1,297.45	1.66%	\$146,901.36	\$154,843.14	\$7,941.78	5.41%
1,728,000	60%	4,000.0		\$73,217.32	\$79,861.65	\$6,644.33	9.07%	\$126,610.29	\$128,700.30	\$2,090.01	1.65%	\$199,827.61	\$208,561.95	\$8,734.34	4.37%
1,728,000	50%	4,000.0		\$73,217.32	\$79,861.65	\$6,644.33	9.07%	\$121,841.58	\$123,859.67	\$2,018.09	1.66%	\$195,058.90	\$203,721.32	\$8,662.42	4.44%
1,728,000	40%	4,000.0		\$73,217.32	\$79,861.65	\$6,644.33	9.07%	\$117,072.86	\$119,019.04	\$1,946.18	1.66%	\$190,290.18	\$198,880.69	\$8,590.51	4.51%
2,304,000	60%	4,000.0		\$77,581.86	\$84,226.19	\$6,644.33	8.56%	\$168,813.72	\$171,600.40	\$2,786.68	1.65%	\$246,395.58	\$255,826.58	\$9,431.01	3.83%
2,304,000	50%	4,000.0	1	\$77,581.86	\$84,226.19	\$6,644.33	8.56%	\$162,455.44	\$165,146.23	\$2,690.79	1.66%	\$240,037.29	\$249,372.41	\$9,335.12	3.89%
2,304,000	40%	4,000.0		\$77,581.86	\$84,226.19	\$6,644.33	8.56%	\$156,097.15	\$158,692.06	\$2,594.90	1.66%	\$233,679.01	\$242,918.24	\$9,239.23	3.95%
3,888,000	60%	13,500.0		\$225,032.78	\$246,171.96	\$21,139.18	9.39%	\$284,873.15	\$289,575.67	\$4,702.52	1.65%	\$509,905.94	\$535,747.63	\$25,841.69	5.07%
3,888,000	50%	13,500.0	1	\$225,032.78	\$246,171.96	\$21,139.18	9.39%	\$274,143.55	\$278,684.26	\$4,540.71	1.66%	\$499,176.33	\$524,856.22	\$25,679.88	5.14%
3,888,000	40%	13,500.0	L	\$225,032.78	\$246,171.96	\$21,139.18	9.39%	\$263,413.95	\$267,792.84	\$4,378.90	1.66%	\$488,446.73	\$513,964.80	\$25,518.07	5.22%

* Average monthly usage	for class	35
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Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$3,000.00	\$3,525.00
Delivery Charge	\$/kW	\$12.39	\$14.07
Transmission Revenue Adjustmen	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00665	\$0.00665
Legacy Transition Charge	\$/kWh	\$0.00046	\$0.00046
IEDR Phase 2	\$/kWh	\$0.00015	\$0.00015
Dynamic Load Management	\$/kW	\$0.15	\$0.15
Earnings Adjustment Mechanism	\$/kW	\$0.24	\$0.24
Value of Distributed Energy Resources	\$/kW	\$0.54	\$0.54
EVMR	\$/kW	\$0.02	\$0.02
RAM	\$/kW	\$0.00	\$0.27
AMP 1 & AMP 2	\$/kW	\$0.02	\$0.02
Net Utility Plan Tracker	\$/kW	\$0.47	\$0.00
CESD	\$/kWh	\$0.00009	\$0.00009
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge On-peak (includes capacity	\$/kWh	\$0.07733	\$0.07850
Energy Charge Off-peak (includes capacity	\$/kWh	\$0.05001	\$0.05077
Merchant Function Charge	\$/kWh	\$0.00043	\$0.00063
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

#### SC3A-LARGE GENERAL SERVICE (SUBTRANSMISSION)

West Region (Load Zones 1A and 29B)

Stayout Period Charges (Current) vs Rate Year 1 Charges (Proposed)

				Delivery	,			Commo	dity			Total		
kWh Usage O	n-Peak Pct	kW	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Char
720,000	60%	2 500 0	\$22,543.30	\$22 002 51	\$1,340.21	5.050/	\$52,184.48	\$53,009.17	\$824.69	1.58%	\$74.707.70	\$76,902,67	\$2,164.90	2.90
720,000	50%	2,500.0 2,500.0	\$22,543.30 \$22,543.30	\$23,883.51 \$23,883.51	\$1,340.21	5.95%	\$50,212.01	\$51,008.45	\$796.43	1.59%	\$74,727.78 \$72,755.31	\$76,892.67 \$74,891.95	\$2,136.64	2.90
						5.95%								
720,000	40%	2,500.0	\$22,543.30	\$23,883.51	\$1,340.21	5.95%	\$48,239.55	\$49,007.72	\$768.18	1.59%	\$70,782.85	\$72,891.23	\$2,108.38	2.98
1,080,000	60%	2,500.0	\$25,271.13	\$26,611.34	\$1,340.21	5.30%	\$78,276.72	\$79,513.75	\$1,237.04	1.58%	\$103,547.85	\$106,125.09	\$2,577.24	2.49
1,080,000	50%	2,500.0	\$25,271.13	\$26,611.34	\$1,340.21	5.30%	\$75,318.02	\$76,512.67	\$1,194.65	1.59%	\$100,589.15	\$103,124.01	\$2,534.86	2.52
1,080,000	40%	2,500.0	\$25,271.13	\$26,611.34	\$1,340.21	5.30%	\$72,359.32	\$73,511.59	\$1,152.27	1.59%	\$97,630.46	\$100,122.93	\$2,492.47	2.55
1,440,000	60%	2,500.0	\$27,998.97	\$29,339.18	\$1,340.21	4.79%	\$104,368.96	\$106,018.34	\$1,649.38	1.58%	\$132,367.93	\$135,357.51	\$2,989.59	2.26
1,440,000	50%	2,500.0	\$27,998.97	\$29,339.18	\$1,340.21	4.79%	\$100,424.03	\$102,016.89	\$1,592.87	1.59%	\$128,423.00	\$131,356.07	\$2,933.07	2.28
1,440,000	40%	2,500.0	\$27,998.97	\$29,339.18	\$1,340.21	4.79%	\$96,479.10	\$98,015.45	\$1,536.35	1.59%	\$124,478.06	\$127,354.62	\$2,876.56	2.31
1 400 140				*******	** *** ***	4 = 4	****	****	** ***	4 5000	*****	********		
1,678,468	50%	3,248.5	* \$33,779.91	\$35,320.75	\$1,540.84	4.56%	\$117,054.52	\$118,911.17	\$1,856.65	1.59%	\$150,834.44	\$154,231.92	\$3,397.49	2.25
1,094,400	60%	3,800.0	\$32,282.31	\$33,970.97	\$1,688.66	5.23%	\$79,320.41	\$80,573.94	\$1,253.53	1.58%	\$111,602.72	\$114,544.91	\$2,942.19	2.64
1,094,400	50%	3,800.0	\$32,282.31	\$33,970.97	\$1,688.66	5.23%	\$76,322.26	\$77,532.84	\$1,210.58	1.59%	\$108,604.57	\$111,503.81	\$2,899.24	2.67
1,094,400	40%	3,800.0	\$32,282.31	\$33,970.97	\$1,688.66	5.23%	\$73,324.11	\$74,491.74	\$1,167.63	1.59%	\$105,606.42	\$108,462.71	\$2,856.29	2.70
2,188,800	60%	3,800.0	\$40,574.93	\$42,263.59	\$1,688.66	4.16%	\$158,640.81	\$161,147.87	\$2,507.06	1.58%	\$199,215.74	\$203,411.46	\$4,195.72	2.11
2,188,800	50%	3,800.0	\$40,574.93	\$42,263.59	\$1,688.66	4.16%	\$152,644.52	\$155,065.68	\$2,421.16	1.59%	\$193,219.45	\$197,329.27	\$4,109.82	2.13
2,188,800	40%	3,800.0	\$40,574.93	\$42,263.59	\$1,688.66	4.16%	\$146,648.22	\$148,983.48	\$2,335.26	1.59%	\$187,223.15	\$191,247.07	\$4,023.92	2.15
1,728,000	60%	4,000.0	\$38,145.15	\$39,887.42	\$1,742.27	4.57%	\$125,242.75	\$127,222.01	\$1,979.26	1.58%	\$163,387.90	\$167,109.43	\$3,721.52	2.28
1,728,000	50%	4,000.0	\$38,145.15	\$39,887.42	\$1,742.27	4.57%	\$120,508.83	\$122,420.27	\$1,911.44	1.59%	\$158,653.99	\$162,307.69	\$3,653.71	2.30
1,728,000	40%	4,000.0	\$38,145.15	\$39,887.42	\$1,742.27	4.57%	\$115,774.91	\$117,618.54	\$1,843.62	1.59%	\$153,920.07	\$157,505.96	\$3,585.89	2.33
2 20 4 000	500/	4 000 0	0.42.500.50	044.251.05	61 742 27	4.100/	#155 000 22	0150 520 24	62 (20 01	1.500/	#200 500 02	6212 001 20	04.201.20	2.00
2,304,000	60%	4,000.0	\$42,509.69	\$44,251.96	\$1,742.27	4.10%	\$166,990.33	\$169,629.34	\$2,639.01	1.58%	\$209,500.02	\$213,881.30	\$4,381.28	2.09
2,304,000	50%	4,000.0	\$42,509.69	\$44,251.96	\$1,742.27	4.10%	\$160,678.44	\$163,227.03	\$2,548.59	1.59%	\$203,188.13	\$207,478.99	\$4,290.86	2.11
2,304,000	40%	4,000.0	\$42,509.69	\$44,251.96	\$1,742.27	4.10%	\$154,366.55	\$156,824.72	\$2,458.17	1.59%	\$196,876.24	\$201,076.68	\$4,200.43	2.13
3,888,000	60%	13,500.0	\$104,950.31	\$109,238.97	\$4,288.66	4.09%	\$281,796.18	\$286,249.51	\$4,453.33	1.58%	\$386,746.49	\$395,488.48	\$8,741.99	2.26
3,888,000	50%	13,500.0	\$104,950.31	\$109,238.97	\$4,288.66	4.09%	\$271,144.87	\$275,445.61	\$4,300.74	1.59%	\$376,095.18	\$384,684.58	\$8,589.40	2.28
3,888,000	40%	13,500.0	\$104,950.31	\$109,238.97	\$4,288.66	4.09%	\$260,493.56	\$264,641.71	\$4,148.16	1.59%	\$365,443.87	\$373,880.68	\$8,436.81	2.31
5,832,000	60%	13,500.0	\$119,680.62	\$123,969.28	\$4,288.66	3.58%	\$422,694.28	\$429,374.27	\$6,679.99	1.58%	\$542,374.89	\$553,343.55	\$10,968.65	2.02
5,832,000	50%	13,500.0	\$119,680.62	\$123,969.28	\$4,288.66	3.58%	\$406,717.31	\$413,168.42	\$6,451.11	1.59%	\$526,397.92	\$537,137.70	\$10,739.77	2.04
5,832,000	40%	13,500.0	\$119,680.62	\$123,969.28	\$4,288.66	3.58%	\$390,740.33	\$396,962.57	\$6,222.23	1.59%	\$510,420.95		\$10,510.89	2.06
				****					******	4 #0				
7,776,000 7,776,000	60% 50%	13,500.0 13,500.0	\$134,410.93 \$134,410.93	\$138,699.59 \$138,699.59	\$4,288.66 \$4,288.66	3.19% 3.19%	\$563,592.37 \$542,289.74	\$572,499.02 \$550,891.22	\$8,906.66 \$8,601.48	1.58% 1.59%	\$698,003.30 \$676,700.67	\$711,198.61 \$689,590.81	\$13,195.32 \$12,890.14	1.89 1.90
7,776,000	40%	13,500.0	\$134,410.93	\$138,699.59	\$4,288.66	3.19%	\$520,987.11	\$529,283.42	\$8,296.31	1.59%	\$655,398.04	\$667,983.01		1.90
* Average month			\$13 i, 110.93	ψ130,077.27	ψ1,200.00	3.1770	\$520,507.11	4527,205.12	ψ0,270.31	1.5770	\$655,556.61	ψουτ,ροσ.στ	ψ12,00 ii) i	1.,,2
Delivery Charge				Current	Proposed		Commodity Cha	argae				Current	Proposed	
Customer Charge			\$/Mo	\$3,700.00	\$4,350.00		Energy Charge		les capacity)		\$/kWh	S0.07647	\$0.07757	
Delivery Charge			\$/kW	\$4.32	\$4.97		Energy Charge				\$/kWh	\$0.04935	\$0.05006	
Transmission Re		stment	\$/kWh	\$0.00000	\$0.00000		Merchant Funct				\$/kWh	\$0.00043	\$0.00062	
Systems Benefits			\$/kWh	\$0.00665	\$0.00665		Clean Energy S				\$/kWh	\$0.00570	\$0.00570	
Legacy Transitio			\$/kWh	\$0.00046	\$0.00046		GRT Commodi				Bill/	0.99	0.99	
IEDR Phase 2	Ü		\$/kWh	\$0.00015	\$0.00015			-						
Dynamic Load N	Management (		\$/kW	\$0.15	\$0.15									
Earnings Adjusti	nent Mecha	nism	\$/kW	\$0.17	\$0.17									
Value of Distrib	ated Energy	Resources	\$/kW	\$0.24	\$0.24									
EVMR			\$/kW	\$0.01	\$0.01									
RAM			\$/kW	\$0.00	-\$0.13									
AMP 1 & AMP			\$/kW	\$0.00	\$0.00									
Net Utility Plan	Tracker		\$/kW	\$0.26	\$0.00									
CESD			\$/LW/h	90000 02	2000000		Note: PDM N	WA DOC IE	CC1		- 60			

Note: RDM, NWA, RSS and ESS surcharges are estimated as \$0.

CESD

GRT Delivery

\$/kWh

Bill/

\$0.00009

0.97

\$0.00009

0.97

#### SC3A-LARGE GENERAL SERVICE (TRANSMISSION)

West Region (Load Zones 1A and 29B)

Stayout Period Charges (Current) vs Rate Year 1 Charges (Proposed)

				Delivery				Commodity				Total		
kWh Usage On-	-Peak Pct	kW	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Chang
720,000	60%	2,500.0	\$26,280.41	\$26,898.97	\$618.56	2.35%	\$49,087.26	\$49,701.85	\$614.59	1.25%	\$75,367.68	\$76,600.82	\$1,233.14	1.649
720,000	50%	2,500.0	\$26,280.41	\$26,898.97	\$618.56	2.35%	\$47,480.12	\$48,077.39	\$597.27	1.26%	\$73,760.53	\$74,976.36	\$1,215.83	1.65%
720,000	40%	2,500.0	\$26,280.41	\$26,898.97	\$618.56	2.35%	\$45,872.97	\$46,452.92	\$579.96	1.26%	\$72,153.38	\$73,351.89	\$1,198.51	1.66%
1,080,000	60%	2,500.0	\$29,008.25	\$29,626.80	\$618.56	2.13%	\$73,630.90	\$74,552.78	\$921.88	1.25%	\$102,639.14	\$104,179.58	\$1,540.44	1.50%
1,080,000	50%	2,500.0	\$29,008.25	\$29,626.80	\$618.56	2.13%	\$71,220.17	\$72,116.08	\$895.91	1.26%	\$100,228.42	\$101,742.88	\$1,514.46	1.51%
1,080,000	40%	2,500.0	\$29,008.25	\$29,626.80	\$618.56	2.13%	\$68,809.45	\$69,679.38	\$869.93	1.26%	\$97,817.70	\$99,306.19	\$1,488.49	1.52%
1,440,000	60%	2,500.0	\$31,736.08	\$32,354.64	\$618.56	1.95%	\$98,174.53	\$99,403.70	\$1,229.17	1.25%	\$129,910.61	\$131,758.34	\$1,847.73	1.429
1,440,000	50%	2,500.0	\$31,736.08	\$32,354.64	\$618.56	1.95%	\$94,960.23	\$96,154.77	\$1,194.54	1.26%	\$126,696.31	\$128,509.41	\$1,813.10	1.439
1,440,000	40%	2,500.0	\$31,736.08	\$32,354.64	\$618.56	1.95%	\$91,745.93	\$92,905.85	\$1,159.91	1.26%	\$123,482.02	\$125,260.48	\$1,778.47	1.44%
1,152,000	60%	4,000.0	\$37,409.48	\$37,595.05	\$185.57	0.50%	\$78,539.62	\$79,522.96	\$983.34	1.25%	\$115,949.11	\$117,118.01	\$1,168.90	1.019
1,152,000	50%	4,000.0	\$37,409.48	\$37,595.05	\$185.57	0.50%	\$75,968.18	\$76,923.82	\$955.63	1.26%	\$113,377.67	\$114,518.87	\$1,141.20	1.019
1,152,000	40%	4,000.0	\$37,409.48	\$37,595.05	\$185.57	0.50%	\$73,396.75	\$74,324.68	\$927.93	1.26%	\$110,806.23	\$111,919.73	\$1,113.50	1.00%
1,728,000	60%	4,000.0	\$41,774.02	\$41,959.59	\$185.57	0.44%	\$117,809.43	\$119,284.44	\$1,475.01	1.25%	\$159,583.45	\$161,244.03	\$1,660.57	1.049
1,728,000	50%	4,000.0	\$41,774.02	\$41,959.59	\$185.57	0.44%	\$113,952.28	\$115,385.73	\$1,433.45	1.26%	\$155,726.30	\$157,345.32	\$1,619.02	1.049
1,728,000	40%	4,000.0	\$41,774.02	\$41,959.59	\$185.57	0.44%	\$110,095.12	\$111,487.01	\$1,391.89	1.26%	\$151,869.14	\$153,446.60	\$1,577.46	1.049
2,304,000	60%	4,000.0	\$46,138.56	\$46,324.12	\$185.57	0.40%	\$157,079.24	\$159,045.92	\$1,966.68	1.25%	\$203,217.80	\$205,370.04	\$2,152.24	1.069
2,304,000	50%	4,000.0	\$46,138.56	\$46,324.12	\$185.57	0.40%	\$151,936.37	\$153,847.64	\$1,911.27	1.26%	\$198,074.93	\$200,171.76	\$2,096.83	1.069
2,304,000	40%	4,000.0	\$46,138.56	\$46,324.12	\$185.57	0.40%	\$146,793.49	\$148,649.35	\$1,855.86	1.26%	\$192,932.05	\$194,973.48	\$2,041.43	1.069
4,218,540	50%	7,799.3	* \$80,543.00	\$79,631.86	-\$911.14	-1.13%	\$278,189.95	\$281,689.41	\$3,499.46	1.26%	\$358,732.96	\$361,321.28	\$2,588.32	0.72%
2,620,800	60%	9,100.0	\$75,248.33	\$73,961.73	-\$1,286.60	-1.71%	\$178,677.64	\$180,914.73	\$2,237.09	1.25%	\$253,925.97	\$254,876.47	\$950.50	0.37%
2,620,800	50%	9,100.0	\$75,248.33	\$73,961.73	-\$1,286.60	-1.71%	\$172,827.62	\$175,001.69	\$2,174.07	1.26%	\$248,075.95	\$248,963.42	\$887.47	0.369
2,620,800	40%	9,100.0	\$75,248.33	\$73,961.73	-\$1,286.60	-1.71%	\$166,977.60	\$169,088.64	\$2,111.04	1.26%	\$242,225.93	\$243,050.37	\$824.44	0.34%
5,241,600	60%	9,100.0	\$95,106.97	\$93,820.37	-\$1,286.60	-1.35%	\$357,355.28	\$361,829.47	\$4,474.19	1.25%	\$452,462.25	\$455,649.84	\$3,187.59	0.709
5,241,600	50%	9,100.0	\$95,106.97	\$93,820.37	-\$1,286.60	-1.35%	\$345,655.24	\$350,003.37	\$4,348.13	1.26%	\$440,762.21	\$443,823.74	\$3,061.53	0.69%
5,241,600	40%	9,100.0	\$95,106.97	\$93,820.37	-\$1,286.60	-1.35%	\$333,955.20	\$338,177.28	\$4,222.08	1.26%	\$429,062.17	\$431,997.65	\$2,935.48	0.689
5,832,000	60%	13,500.0	\$122,623.92	\$120,067.22	-\$2,556.70	-2.08%	\$397,606.84	\$402,584.99	\$4,978.15	1.25%	\$520,230.76	\$522,652.20	\$2,421.45	0.479
5,832,000	50%	13,500.0	\$122,623.92	\$120,067.22	-\$2,556.70	-2.08%	\$384,588.93	\$389,426.83	\$4,837.90	1.26%	\$507,212.85	\$509,494.05	\$2,281.19	0.459
5,832,000	40%	13,500.0	\$122,623.92	\$120,067.22	-\$2,556.70	-2.08%	\$371,571.03	\$376,268.67	\$4,697.64	1.26%	\$494,194.95	\$496,335.89	\$2,140.94	0.439
7,776,000	60%	13,500.0	\$137,354.23	\$134,797.53	-\$2,556.70	-1.86%	\$530,142.45	\$536,779.98	\$6,637.53	1.25%	\$667,496.68	\$671,577.51	\$4,080.83	0.619
7,776,000	50%	13,500.0	\$137,354.23	\$134,797.53	-\$2,556.70	-1.86%	\$512,785.25	\$519,235.77	\$6,450.53	1.26%	\$650,139.47	\$654,033.30	\$3,893.83	0.609
7,776,000 Average monthly u	40% sage for cla	13,500.0	\$137,354.23	\$134,797.53	-\$2,556.70	-1.86%	\$495,428.04	\$501,691.57	\$6,263.52	1.26%	\$632,782.27	\$636,489.09	\$3,706.82	0.599
	om													
elivery Charges			604	Current	Proposed		Commodity Charges	1- C1-1	4-3		¢ a xxa	Current	Proposed	
ustomer Charge elivery Charge			\$/Mo \$/kW	\$7,500.00 \$4.28	\$8,800.00 \$4.36		Energy Charge On-pea				\$/kWh \$/kWh	\$0.07023 \$0.04813	\$0.07098 \$0.04865	
ansmission Revenu	a Adinetme	ant	\$/kWh	\$4.28 \$0.00000	\$0.0000		Energy Charge Off-pea Merchant Function Ch		ity)		\$/kWh	\$0.04813	\$0.04865	
stems Benefits Ch		ant .	\$/kWh	\$0.00665	\$0.00665		Clean Energy Standard				\$/kWh	\$0.00570	\$0.00570	
gacy Transition Ch			\$/kWh	\$0.00046	\$0.00046		GRT Commodity	~ PP-J			Bill/	0.99	0.99	
DR Phase 2	6-		\$/kWh	\$0.00015	\$0.00015						•		****	

\$/kW

\$/kW

\$/kW

\$/kW

\$/kW

\$/kW

\$/kW

Bill/

\$/kWh

Dynamic Load Management Earnings Adjustment Mechanism

**EVMR** 

AMP 1 & AMP 2

GRT Delivery

Net Utility Plan Tracker

RAM

CESD

Value of Distributed Energy Resources

\$0.14

\$0.18

\$0.21

\$0.01

\$0.00

\$0.00

\$0.26

0.97

\$0.00009

\$0.14

\$0.18

\$0.21

\$0.01

-\$0.10

\$0.00

\$0.00

0.97

\$0.00009

#### SC4/SC2-SMALL GENERAL SERVICE (METERED DEMAND)

West Region (Load Zones 1A and 29B)

Stayout Period Charges (Current) vs Rate Year 1 Charges (Proposed)

			Delive	ery			Commodity Total				al		
kWh Usage	kW	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
1,008	7.0	\$173.28	\$200.29	\$27.01	15.59%	\$75.12	\$76.54	\$1.42	1.89%	\$248.40	\$276.83	\$28.43	11.44%
1,512	7.0	\$177.10	\$204.11	\$27.01	15.25%	\$112.68	\$114.81	\$2.13	1.89%	\$289.78	\$318.92	\$29.14	10.06%
2,016	7.0	\$180.92	\$207.93	\$27.01	14.93%	\$150.24	\$153.08	\$2.84	1.89%	\$331.16	\$361.01	\$29.85	9.01%
2,520	7.0	\$184.73	\$211.74	\$27.01	14.62%	\$187.81	\$191.35	\$3.55	1.89%	\$372.54	\$403.10	\$30.56	8.20%
2,160	15.0	\$308.19	\$352.60	644.41	14.41%	\$160.98	\$164.02	\$3.04	1.89%	\$469.17	\$516.62	\$47.45	10.11%
3,240	15.0 15.0	\$308.19	\$352.60	\$44.41 \$44.41	14.41%	\$160.98 \$241.46	\$164.02 \$246.02	\$3.04 \$4.56	1.89%	\$469.17 \$557.84	\$516.62 \$606.81	\$47.45 \$48.97	8.78%
4,320	15.0	\$324.56	\$368.97	\$44.41	13.68%	\$321.95	\$328.03	\$6.08	1.89%	\$646.51	\$697.00	\$50.49	7.81%
5,400	15.0	\$332.74	\$377.15	\$44.41	13.35%	\$402.44	\$410.04	\$7.60	1.89%	\$735.18	\$787.19	\$52.01	7.07%
3,168	22.0	\$426.24	\$485.88	\$59.64	13.99%	\$236.10	\$240.56	\$4.46	1.89%	\$662.34	\$726.44	\$64.10	9.68%
4,752	22.0	\$438.24	\$497.88	\$59.64	13.61%	\$354.15	\$360.83	\$6.69	1.89%	\$792.39	\$858.72	\$66.33	8.37%
6,336	22.0	\$450.25	\$509.89	\$59.64	13.25%	\$472.20	\$481.11	\$8.91	1.89%	\$922.44	\$991.00	\$68.55	7.43%
7,920	22.0	\$462.25	\$521.89	\$59.64	12.90%	\$590.25	\$601.39	\$11.14	1.89%	\$1,052.50	\$1,123.28	\$70.78	6.73%
6.792	23.1	* \$471.08	\$533.12	\$62.04	13.17%	\$506.18	\$515.74	\$9.56	1.89%	\$977.27	\$1,048.86	\$71.59	7.33%
*,*,*=		4.1.1.00	700011		20121,70	4000110	70.1011	77.10.0	210770	427771	4-,0.000	4,540,	
5,760	40.0	\$729.80	\$828.59	\$98.79	13.54%	\$429.27	\$437.37	\$8.10	1.89%	\$1,159.07	\$1,265.97	\$106.90	9.22%
8,640	40.0	\$751.62	\$850.42	\$98.79	13.14%	\$643.91	\$656.06	\$12.16	1.89%	\$1,395.53	\$1,506.48	\$110.95	7.95%
11,520	40.0	\$773.45	\$872.24	\$98.79	12.77%	\$858.54	\$874.75	\$16.21	1.89%	\$1,631.99	\$1,746.99	\$115.00	7.05%
14,400	40.0	\$795.27	\$894.06	\$98.79	12.42%	\$1,073.18	\$1,093.44	\$20.26	1.89%	\$1,868.44	\$1,987.50	\$119.05	6.37%
8,640	60.0	\$1,067.09	\$1,209.39	\$142.30	13.34%	\$643.91	\$656.06	\$12.16	1.89%	\$1,710.99	\$1,865.45	\$154.46	9.03%
12,960	60.0	\$1,099.82	\$1,242.12	\$142.30	12.94%	\$965.86	\$984.09	\$18.23	1.89%	\$2,065.68	\$2,226.21	\$160.53	7.77%
17,280	60.0	\$1,132.55	\$1,274.85	\$142.30	12.56%	\$1,287.81	\$1,312.12	\$24.31	1.89%	\$2,420.37	\$2,586.98	\$166.61	6.88%
21,600	60.0	\$1,165.29	\$1,307.59	\$142.30	12.21%	\$1,609.77	\$1,640.16	\$30.39	1.89%	\$2,775.05	\$2,947.74	\$172.69	6.22%
11,520	80.0	\$1,404.37	\$1,590.18	\$185.80	13.23%	\$858.54	\$874.75	\$16.21	1.89%	\$2,262.91	\$2,464.93	\$202.01	8.93%
17,280	80.0	\$1,448.02	\$1,633.82	\$185.80	12.83%	\$1,287.81	\$1,312.12	\$24.31	1.89%	\$2,735.83	\$2,945.95	\$210.12	7.68%
23,040	80.0	\$1,491.66	\$1,677.47	\$185.80	12.46%	\$1,717.08	\$1,749.50	\$32.42	1.89%	\$3,208.75	\$3,426.97	\$218.22	6.80%
28,800	80.0	\$1,535.31	\$1,721.11	\$185.80	12.10%	\$2,146.35	\$2,186.87	\$40.52	1.89%	\$3,681.66	\$3,907.99	\$226.32	6.15%
1.1.100	4000		*****		40.45		******	***	4.000			00.40.55	0.050
14,400	100.0	\$1,741.66	\$1,970.97	\$229.31	13.17%	\$1,073.18	\$1,093.44	\$20.26	1.89%	\$2,814.84	\$3,064.41	\$249.57	8.87%
21,600	100.0	\$1,796.22	\$2,025.53	\$229.31	12.77%	\$1,609.77	\$1,640.16	\$30.39	1.89%	\$3,405.98	\$3,665.68	\$259.70	7.62%
28,800	100.0	\$1,850.77	\$2,080.08	\$229.31	12.39%	\$2,146.35	\$2,186.87	\$40.52	1.89%	\$3,997.13	\$4,266.96	\$269.83	6.75%
36,000 * Average month	100.0	\$1,905.33	\$2,134.64	\$229.31	12.04%	\$2,682.94	\$2,733.59	\$50.65	1.89%	\$4,588.27	\$4,868.23	\$279.96	6.10%

<sup>\*</sup> Average monthly usage for class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$53.57	\$65.00
Delivery Charge	\$/kW	\$14.85	\$16.99
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00665	\$0.00665
Legacy Transition Charge	\$/kWh	\$0.00046	\$0.00046
IEDR Phase 2	\$/kWh	\$0.00015	\$0.00015
Dynamic Load Management	\$/kW	\$0.18	\$0.18
Earnings Adjustment Mechanism	\$/kW	\$0.20	\$0.20
Value of Distributed Energy Resources	\$/kW	\$0.57	\$0.57
EVMR	\$/kW	\$0.03	\$0.03
RAM	\$/kW	\$0.00	\$0.42
AMP 1 & Amp 2	\$/kW	\$0.05	\$0.05
Net Utility Plan Tracker	\$/kW	\$0.55	\$0.00
CESD	\$/kWh	\$0.00009	\$0.00009
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.06763	\$0.06881
Merchant Function Charge	\$/kWh	\$0.00045	\$0.00066
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

#### NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID TYPICAL BILL IMPACTS SC4/SC3-LARGE GENERAL SERVICE (SECONDARY)

## West Region (Load Zones 1A and 29B)

Stayout Period Charges (Current) vs Rate Year 1 Charges (Proposed)

				Delive					Commo	odity			Tota	1	
kWh Usage	kW		Current	Proposed	Difference	Change		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
28,800	100.0		\$2,227.51	\$2,516.16	\$288.66	12.96%		\$2,152.68	\$2,193.33	\$40.65	1.89%	\$4,380.19	\$4,709.49	\$329.31	7.52%
36,000	100.0		\$2,282.06	\$2,570.72	\$288.66	12.65%		\$2,690.85	\$2,741.66	\$50.81	1.89%	\$4,972.92	\$5,312.38	\$339.47	6.83%
43,200	100.0		\$2,336.62	\$2,625.28	\$288.66	12.35%		\$3,229.03	\$3,289.99	\$60.97	1.89%	\$5,565.64	\$5,915.27	\$349.63	6.28%
57,600	100.0		\$2,445.73	\$2,734.39	\$288.66	11.80%		\$4,305.37	\$4,386.66	\$81.29	1.89%	\$6,751.10	\$7,121.05	\$369.95	5.48%
66,240	230.0		\$4,218.62	\$4,748.52	\$529.90	12.56%		\$4,951.17	\$5,044.66	\$93.49	1.89%	\$9,169.79	\$9,793.18	\$623.38	6.80%
82,800	230.0		\$4,344.10	\$4,874.00	\$529.90	12.20%		\$6,188.96	\$6,305.82	\$116.86	1.89%	\$10,533.07	\$11,179.82	\$646.75	6.14%
99,360	230.0		\$4,469.58	\$4,999.48	\$529.90	11.86%		\$7,426.76	\$7,566.99	\$140.23	1.89%	\$11,896.34	\$12,566.47	\$670.12	5.63%
132,480	230.0		\$4,720.54	\$5,250.44	\$529.90	11.23%		\$9,902.34	\$10,089.31	\$186.97	1.89%	\$14,622.89	\$15,339.76	\$716.87	4.90%
86,224	224.9	*	\$4,303.20	\$4,823.65	\$520.45	12.09%		\$6,444.89	\$6,566.58	\$121.69	1.89%	\$10,748.09	\$11,390.23	\$642.14	5.97%
100,800	350.0		\$6,056.58	\$6,809.15	\$752.58	12.43%		\$7,534.39	\$7,676.65	\$142.26	1.89%	 \$13,590.97	\$14,485.81	\$894.84	6.58%
126,000	350.0		\$6,247.53	\$7,000.10	\$752.58	12.05%		\$9,417.99	\$9,595.81	\$177.82	1.89%	\$15,665.52	\$16,595.92	\$930.40	5.94%
151,200	350.0		\$6,438.47	\$7,191.05	\$752.58	11.69%		\$11,301.59	\$11,514.98	\$213.39	1.89%	\$17,740.06	\$18,706.03	\$965.97	5.45%
201,600	350.0		\$6,820.37	\$7,572.95	\$752.58	11.03%		\$15,068.78	\$15,353.30	\$284.52	1.89%	 \$21,889.15	\$22,926.25	\$1,037.10	4.74%
144,000	500.0		\$8,354.02	\$9,384.95	\$1,030.93	12.34%		\$10,763.42	\$10,966.65	\$203.23	1.89%	 \$19,117.44	\$20,351.59	\$1,234.16	6.46%
180,000	500.0		\$8,626.80	\$9,657.73	\$1,030.93	11.95%		\$13,454.27	\$13,708.31	\$254.04	1.89%	 \$22,081.08	\$23,366.04	\$1,284.96	5.82%
216,000	500.0		\$8,899.59	\$9,930.52	\$1,030.93	11.58%		\$16,145.13	\$16,449.97	\$304.84	1.89%	 \$25,044.71	\$26,380.48	\$1,335.77	5.33%
288,000	500.0		\$9,445.15	\$10,476.08	\$1,030.93	10.91%		\$21,526.83	\$21,933.29	\$406.46	1.89%	 \$30,971.99	\$32,409.37	\$1,437.38	4.64%
216,000	750.0		\$12,183.09	\$13,677.94	\$1,494.85	12.27%		\$16,145.13	\$16,449.97	\$304.84	1.89%	 \$28,328.22	\$30,127.91	\$1,799.69	6.35%
270,000	750.0		\$12,592.27	\$14,087.11	\$1,494.85	11.87%		\$20,181.41	\$20,562.46	\$381.05	1.89%	 \$32,773.67	\$34,649.57	\$1,875.90	5.72%
324,000	750.0		\$13,001.44	\$14,496.29	\$1,494.85	11.50%		\$24,217.69	\$24,674.95	\$457.26	1.89%	 \$37,219.13	\$39,171.24	\$1,952.11	5.24%
432,000	750.0		\$13,819.79	\$15,314.64	\$1,494.85	10.82%		\$32,290.25	\$32,899.94	\$609.69	1.89%	 \$46,110.04	\$48,214.58	\$2,104.53	4.56%
,															
432,000	1,500.0		\$23,670.31	\$26,556.91	\$2,886.60	12.20%		\$32,290.25	\$32,899.94	\$609.69	1.89%	 \$55,960.56	\$59,456.84	\$3,496.28	6.25%
540,000	1,500.0		\$24,488.66	\$27,375.26	\$2,886.60	11.79%		\$40,362.81	\$41,124.92	\$762.11	1.89%	 \$64,851.47	\$68,500.18	\$3,648.70	5.63%
648,000	1,500.0		\$25,307.01	\$28,193.61	\$2,886.60	11.41%		\$48,435.38	\$49,349.90	\$914.53	1.89%	 \$73,742.39	\$77,543.51	\$3,801.13	5.15%
864,000	1,500.0		\$26,943.71	\$29,830.31	\$2,886.60	10.71%		\$64,580.50	\$65,799.87	\$1,219.37	1.89%	 \$91,524.21	\$95,630.18	\$4,105.97	4.49%
,	,				. ,										
576,000	2,000.0		\$31,328.45	\$35,142.89	\$3,814.43	12.18%	1	\$43,053.67	\$43,866.58	\$812.91	1.89%	\$74,382.12	\$79,009.47	\$4,627.35	6.22%
720,000	2,000.0		\$32,419.59	\$36,234.02	\$3,814.43	11.77%		\$53,817.08	\$54,833.23	\$1,016.14	1.89%	\$86,236.67	\$91,067.25	\$4,830.58	5.60%
864,000	2,000.0		\$33,510.72	\$37,325.15	\$3,814.43	11.38%		\$64,580.50	\$65,799.87	\$1,219.37	1.89%	\$98,091.22	\$103,125.03	\$5,033.80	5.13%
1,152,000	2,000.0		\$35,692.99	\$39,507.42	\$3,814.43	10.69%		\$86,107.34	\$87,733.16	\$1,625.83	1.89%	121,800.33	\$127,240.59	\$5,440.26	4.47%
* Average monthly		ass		,	,		<u> </u>	,	,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		 ,	,	,	

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$675.00	\$775.00
Delivery Charge	\$/kW	\$12.35	\$14.28
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00665	\$0.00665
Legacy Transition Charge	\$/kWh	\$0.00046	\$0.00046
IEDR Phase 2	\$/kWh	\$0.00015	\$0.00015
Dynamic Load Management	\$/kW	\$0.20	\$0.20
Earnings Adjustment Mechanism	\$/kW	\$0.23	\$0.23
Value of Distributed Energy Resources	\$/kW	\$0.73	\$0.73
EVMR	\$/kW	\$0.03	\$0.03
RAM	\$/kW	\$0.00	\$0.30
AMP 1 & 2	\$/kW	\$0.02	\$0.02
Net Utility Plan Tracker	\$/kW	\$0.54000	\$0.00000
CESD	\$/kWh	\$0.00009	\$0.00009
GRT Delivery	Bill/	0.97	0.97

Commodity Charges	
Energy Charge (includes capacity)	)
Merchant Function Charge	
Clean Energy Standard Supply	
GRT Commodity	

	Current	Proposed
\$/kWh	\$0.06784	\$0.06903
\$/kWh	\$0.00046	\$0.00066
\$/kWh	\$0.00570	\$0.00570
Bill/	0.99	0.99

#### NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID TYPICAL BILL IMPACTS SC4/SC3-LARGE GENERAL SERVICE (PRIMARY)

West Region (Load Zones 1A and 29B)

Stayout Period Charges (Current) vs Rate Year 1 Charges (Proposed)

				Deliver	у		Commodity						Total			
kWh Usage	kW		Current	Proposed	Difference	Change		Current	Proposed	Difference	Change		Current	Proposed	Difference	Change
28,800	100.0		\$2,108.95	\$2,423.38	\$314.43	14.91%		\$2,079.39	\$2,113.91	\$34.51	1.66%		\$4,188.34	\$4,537.29	\$348.94	8.33%
36,000	100.0		\$2,163.51	\$2,477.94	\$314.43	14.53%		\$2,599.24	\$2,642.38	\$43.14	1.66%		\$4,762.75	\$5,120.32	\$357.57	7.51%
43,200	100.0		\$2,218.06	\$2,532.49	\$314.43	14.18%		\$3,119.09	\$3,170.86	\$51.77	1.66%		\$5,337.15	\$5,703.35	\$366.20	6.86%
57,600	100.0		\$2,327.18	\$2,641.61	\$314.43	13.51%		\$4,158.79	\$4,227.81	\$69.02	1.66%		\$6,485.96	\$6,869.42	\$383.46	5.91%
57,600	200.0		\$3,496.25	\$3,970.47	\$474.23	13.56%		\$4,158.79	\$4,227.81	\$69.02	1.66%		\$7,655.04	\$8,198.29	\$543.25	7.10%
72,000	200.0		\$3,605.36	\$4,079.59	\$474.23	13.15%		\$5,198.49	\$5,284.76	\$86.28	1.66%		\$8,803.85	\$9,364.35	\$560.51	6.37%
86,400	200.0		\$3,714.47	\$4,188.70	\$474.23	12.77%		\$6,238.18	\$6,341.72	\$103.53	1.66%		\$9,952.66	\$10,530.42	\$577.76	5.81%
115,200	200.0		\$3,932.70	\$4,406.93	\$474.23	12.06%		\$8,317.58	\$8,455.62	\$138.05	1.66%		\$12,250.28	\$12,862.55	\$612.27	5.00%
72,000	250.0		\$4,189.90	\$4,744.02	\$554.12	13.23%		\$5,198.49	\$5,284.76	\$86.28	1.66%		\$9,388.38	\$10,028.79	\$640.40	6.82%
90,000	250.0		\$4,326.29	\$4,880.41	\$554.12	12.81%		\$6,498.11	\$6,605.96	\$107.85	1.66%		\$10,824.40	\$11,486.37	\$661.97	6.12%
108,000	250.0		\$4,462.68	\$5,016.80	\$554.12	12.42%		\$7,797.73	\$7,927.15	\$129.42	1.66%		\$12,260.41	\$12,943.95	\$683.54	5.58%
144,000	250.0		\$4,735.46	\$5,289.59	\$554.12	11.70%		\$10,396.97	\$10,569.53	\$172.56	1.66%		\$15,132.43	\$15,859.12	\$726.68	4.80%
135,360	470.0		\$7,241.95	\$8,147.62	\$905.67	12.51%		\$9,773.15	\$9,935.36	\$162.20	1.66%		\$17,015.11	\$18,082.98	\$1,067.87	6.28%
169,200	470.0		\$7,498.37	\$8,404.04	\$905.67	12.08%		\$12,216.44	\$12,419.20	\$202.76	1.66%		\$19,714.81	\$20,823.24	\$1,108.43	5.62%
203,040	470.0		\$7,754.79	\$8,660.46	\$905.67	11.68%		\$14,659.73	\$14,903.04	\$243.31	1.66%		\$22,414.52	\$23,563.49	\$1,148.98	5.13%
270,720	470.0		\$8,267.62	\$9,173.29	\$905.67	10.95%		\$19,546.31	\$19,870.72	\$324.41	1.66%		\$27,813.93	\$29,044.01	\$1,230.08	4.42%
191,106	447.1	*	\$7,396.17	\$8,265.19	\$869.01	11.75%		\$13,798.08	\$14,027.09	\$229.01	1.66%		\$21,194.25	\$22,292.27	\$1,098.02	5.18%
216,000	750.0		\$11,126.39	\$12,479.48	\$1,353.09	12.16%		\$15,595.46	\$15,854.29	\$258.84	1.66%		\$26,721.85	\$28,333.78	\$1,611.93	6.03%
270,000	750.0		\$11,535.57	\$12,888.66	\$1,353.09	11.73%		\$19,494.32	\$19,817.87	\$323.55	1.66%		\$31,029.89	\$32,706.53	\$1,676.64	5.40%
324,000	750.0		\$11,944.74	\$13,297.84	\$1,353.09	11.33%		\$23,393.18	\$23,781.44	\$388.26	1.66%		\$35,337.93	\$37,079.28	\$1,741.35	4.93%
432,000	750.0		\$12,763.09	\$14,116.19	\$1,353.09	10.60%		\$31,190.91	\$31,708.59	\$517.67	1.66%		\$43,954.01	\$45,824.77	\$1,870.77	4.26%
432,000	1,500.0		\$21,531.13	\$24,082.68	\$2,551.55	11.85%		\$31,190.91	\$31,708.59	\$517.67	1.66%		\$52,722.05	\$55,791.27	\$3,069.22	5.82%
540,000	1,500.0		\$22,349.48	\$24,901.03	\$2,551.55	11.42%		\$38,988.64	\$39,635.73	\$647.09	1.66%		\$61,338.13	\$64,536.77	\$3,198.64	5.21%
648,000	1,500.0		\$23,167.84	\$25,719.38	\$2,551.55	11.01%		\$46,786.37	\$47,562.88	\$776.51	1.66%		\$69,954.20	\$73,282.26	\$3,328.06	4.76%
864,000	1,500.0		\$24,804.54	\$27,356.08	\$2,551.55	10.29%		\$62,381.83	\$63,417.18	\$1,035.35	1.66%		\$87,186.36	\$90,773.26	\$3,586.90	4.11%
576,000	2,000.0		\$28,467.63	\$31,818.14	\$3,350.52	11.77%		\$41,587.88	\$42,278.12	\$690.23	1.66%		\$70,055.51	\$74,096.26	\$4,040.75	5.77%
720,000	2,000.0		\$29,558.76	\$32,909.28	\$3,350.52	11.34%		\$51,984.85	\$52,847.65	\$862.79	1.66%		\$81,543.62	\$85,756.92	\$4,213.31	5.17%
864,000	2,000.0		\$30,649.90	\$34,000.41	\$3,350.52	10.93%		\$62,381.83	\$63,417.18	\$1,035.35	1.66%		\$93,031.72	\$97,417.59	\$4,385.87	4.71%
1,152,000	2,000.0		\$32,832.16	\$36,182.68	\$3,350.52	10.20%		\$83,175.77	\$84,556.23	\$1,380.47	1.66%		\$116,007.93	\$120,738.92	\$4,730.98	4.08%
* Average mon	thly usage fo	or clas	is						•						•	

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$700.00	\$850.00
Delivery Charge	\$/kW	\$11.18	\$12.88
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00665	\$0.00665
Legacy Transition Charge	\$/kWh	\$0.00046	\$0.00046
IEDR Phase 2	\$/kWh	\$0.00015	\$0.00015
Dynamic Load Management	\$/kW	\$0.20	\$0.20
Earnings Adjustment Mechanism	\$/kW	\$0.23	\$0.23
Value of Distributed Energy Resources	\$/kW	\$0.60	\$0.60
EVMR	\$/kW	\$0.02	\$0.02
RAM	\$/kW	\$0.00	\$0.23
AMP 1 & AMP 2	\$/kW	\$0.02	\$0.02
Net Utility Plan Tracker	\$/kW	\$0.45	\$0.00
CESD	\$/kWh	\$0.00009	\$0.00009
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.06534	\$0.06632
Merchant Function Charge	\$/kWh	\$0.00044	\$0.00064
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

## $SC4/SC3-LARGE\ GENERAL\ SERVICE\ (SUBTRANSMISSION)$

West Region (Load Zones 1A and 29B)

Stayout Period Charges (Current) vs Rate Year 1 Charges (Proposed)

		Ī		Delive	ery			Commo	odity			Tot	al	
kWh Usage	kW		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Curren	Proposed	Difference	Change
28,800	100.0		\$1,714.10	\$2,054.31	\$340.21	19.85%	\$2,059.10	\$2,091.82	\$32.73	1.59%	\$3,773.20		\$372.93	9.88%
36,000	100.0		\$1,768.66	\$2,108.87	\$340.21	19.24%	\$2,573.87	\$2,614.78	\$40.91	1.59%	\$4,342.53	. ,	\$381.12	8.78%
43,200	100.0		\$1,823.22	\$2,163.42	\$340.21	18.66%	\$3,088.64	\$3,137.74	\$49.09	1.59%	\$4,911.86	, - ,	\$389.30	7.93%
57,600	100.0		\$1,932.33	\$2,272.54	\$340.21	17.61%	\$4,118.19	\$4,183.65	\$65.46	1.59%	\$6,050.52	\$6,456.18	\$405.66	6.70%
57,600	200.0		\$2,242.64	\$2,634.39	\$391.75	17.47%	\$4,118.19	\$4,183.65	\$65.46	1.59%	\$6,360.83		\$457.21	7.19%
72,000	200.0		\$2,351.75	\$2,743.51	\$391.75	16.66%	\$5,147.74	\$5,229.56	\$81.82	1.59%	\$7,499.49	. ,	\$473.57	6.31%
86,400	200.0		\$2,460.87	\$2,852.62	\$391.75	15.92%	\$6,177.29	\$6,275.47	\$98.19	1.59%	\$8,638.15	. ,	\$489.94	5.67%
115,200	200.0		\$2,679.09	\$3,070.85	\$391.75	14.62%	\$8,236.38	\$8,367.30	\$130.91	1.59%	\$10,915.47	\$11,438.14	\$522.67	4.79%
									***			*****		
72,000	250.0		\$2,506.91	\$2,924.43	\$417.53	16.66%	\$5,147.74	\$5,229.56	\$81.82	1.59%	\$7,654.65		\$499.35	6.52%
90,000	250.0		\$2,643.30	\$3,060.82	\$417.53	15.80%	\$6,434.67	\$6,536.95	\$102.28	1.59%	\$9,077.97	. ,	\$519.80	5.73%
108,000	250.0		\$2,779.69	\$3,197.22	\$417.53	15.02%	\$7,721.61	\$7,844.34	\$122.73	1.59%	\$10,501.30	. ,	\$540.26	5.14%
144,000	250.0		\$3,052.47	\$3,470.00	\$417.53	13.68%	\$10,295.48	\$10,459.12	\$163.64	1.59%	\$13,347.95	\$13,929.12	\$581.17	4.35%
144,000	500.0		62 020 25	04.274.64	\$546.39	14.070/	¢10.205.40	\$10,459.12	616264	1.59%	614 102 70	614 022 76	\$710.04	5.020/
144,000	500.0		\$3,828.25	\$4,374.64		14.27%	\$10,295.48		\$163.64		\$14,123.72 \$16,970.38			5.03% 4.43%
180,000			\$4,101.03	\$4,647.42	\$546.39	13.32%	\$12,869.35	\$13,073.90	\$204.55	1.59%	\$16,970.38	. ,	\$750.95	4.43%
216,000 288,000	500.0 500.0		\$4,373.81 \$4,919.38	\$4,920.21 \$5,465.77	\$546.39 \$546.39	12.49% 11.11%	\$15,443.22 \$20,590.95	\$15,688.68 \$20,918.24	\$245.47 \$327.29	1.59% 1.59%	\$19,817.03	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$791.86 \$873.68	3.42%
288,000	300.0		\$4,919.38	\$5,465.77	\$340.39	11.11%	\$20,390.93	\$20,918.24	\$321.29	1.59%	\$25,510.54	\$20,384.02	\$873.08	3.42%
275,599	670.9	*	\$5,355.83	\$5,990.33	\$634.50	11.85%	\$19,704.33	\$20,017.52	\$313.19	1.59%	\$25,060.15	\$26,007.85	\$947.69	3.78%
218,880	760.0	ŀ	\$5,202.44	\$5,882.85	\$680.41	13.08%	\$15,649.13	\$15,897.86	\$248.74	1.59%	\$20,851.57		\$929.15	4.46%
273,600	760.0		\$5,617.07	\$6,297.48	\$680.41	12.11%	\$19,561.41	\$19,872.33	\$310.92	1.59%	\$25,178.48	. ,	\$991.34	3.94%
328,320	760.0		\$6,031.70	\$6,712.12	\$680.41	11.28%	\$23,473.69	\$23,846.80	\$373.11	1.59%	\$29,505.39	, ,,	\$1,053.52	3.57%
437,760	760.0		\$6,860.96	\$7,541.38	\$680.41	9.92%	\$31,298.25	\$31,795.73	\$497.48	1.59%	\$38,159.22		\$1,177.89	3.09%
,			,	7.,0	400011	7.7.	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,	4121114	-10770	700,207	407,000	4-,	
432,000	1,500.0		\$9,113.61	\$10,175.46	\$1,061.86	11.65%	\$30,886.43	\$31,377.36	\$490.93	1.59%	\$40,000.04	\$41,552.83	\$1,552.79	3.88%
540,000	1,500.0		\$9,931.96	\$10,993.81	\$1,061.86	10.69%	\$38,608.04	\$39,221.70	\$613.66	1.59%	\$48,540.00	. ,	\$1,675.52	3,45%
648,000	1,500.0		\$10,750.31	\$11,812.16	\$1,061.86	9.88%	\$46,329.65	\$47,066.04	\$736.40	1.59%	\$57,079.96	\$58,878.21	\$1,798.25	3.15%
864,000	1,500.0		\$12,387.01	\$13,448.87	\$1,061.86	8.57%	\$61,772.86	\$62,754.73	\$981.86	1.59%	\$74,159.87	\$76,203.59	\$2,043.72	2.76%
576,000	2,000.0		\$11,756.29	\$13,075.88	\$1,319.59	11.22%	\$41,181.91	\$41,836.48	\$654.57	1.59%	\$52,938.20	\$54,912.36	\$1,974.16	3.73%
720,000	2,000.0		\$12,847.42	\$14,167.01	\$1,319.59	10.27%	\$51,477.39	\$52,295.60	\$818.22	1.59%	\$64,324.81	\$66,462.62	\$2,137.81	3.32%
864,000	2,000.0		\$13,938.56	\$15,258.14	\$1,319.59	9.47%	\$61,772.86	\$62,754.73	\$981.86	1.59%	\$75,711.42	\$78,012.87	\$2,301.45	3.04%
1,152,000	2,000.0		\$16,120.82	\$17,440.41	\$1,319.59	8.19%	\$82,363.82	\$83,672.97	\$1,309.15	1.59%	\$98,484.64	. ,	\$2,628.74	2.67%
* Average month		1000		,								, , , , , , , , , , , , , , , , , , , ,		

<sup>\*</sup> Average monthly usage for class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$1,150.00	\$1,430.00
Delivery Charge	\$/kW	\$3.46	\$4.07
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00665	\$0.00665
Legacy Transition Charge	\$/kWh	\$0.00046	\$0.00046
IEDR Phase 2	\$/kWh	\$0.00015	\$0.00015
Dynamic Load Management	\$/kW	\$0.14	\$0.14
Earnings Adjustment Mechanism	\$/kW	\$0.14	\$0.14
Value of Distributed Energy Resources	\$/kW	\$0.11	\$0.11
EVMR	\$/kW	\$0.01	\$0.01
RAM	\$/kW	\$0.00	-\$0.12
AMP 1 & AMP 2	\$/kW	\$0.00	\$0.00
Net Utility Plan Tracker	\$/kW	\$0.24	\$0.00
CESD	\$/kWh	\$0.00009	\$0.00009
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.06464	\$0.06557
Merchant Function Charge	\$/kWh	\$0.00044	\$0.00064
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

#### NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID TYPICAL BILL IMPACTS SC4/SC3-LARGE GENERAL SERVICE (TRANSMISSION)

## West Region (Load Zones 1A and 29B)

Stayout Period Charges (Current) vs Rate Year 1 Charges (Proposed)

28,800 100.0 \$1,714.10 \$2,054.31 \$340.21 19.85% \$2,025.87 \$2,051.44 \$25.57 1.26% \$3,739.98 \$4,105.75 \$365.77 9.5					Deliver	y .			Commo	dity			Total		
36,000   100.0   \$1,768,66   \$2,108.87   \$340.21   19.24%   \$2,532.34   \$2,564.30   \$31.96   1.26%   \$4,301.00   \$4,673.17   \$372.16   \$8,303.81   \$3,071.16   \$33.35   1.26%   \$4,862.03   \$5,240.58   \$378.56   7.5   \$1,952.33   \$5,247.54   \$340.21   17.64%   \$4,051.75   \$4,102.88   \$51.13   1.26%   \$5,984.08   \$6,375.42   \$391.35   \$1,000   \$2,000   \$2,242.64   \$2,634.39   \$391.75   17.47%   \$4,051.75   \$4,102.88   \$51.13   1.26%   \$6,294.39   \$6,737.27   \$442.89   7.7   \$2,000   \$20.0   \$2,460.87   \$2,852.62   \$391.75   15.92%   \$6,077.62   \$6,154.32   \$76.70   1.26%   \$8,538.49   \$9,006.94   \$468.45   5.115.200   \$2.00   \$2,60.91   \$2,924.43   \$417.53   15.66%   \$6,300.82   \$417.53   15.80%   \$6,300.82   \$417.53   15.80%   \$14,000   \$25.00   \$2,779.69   \$3,197.22   \$417.53   15.02%   \$1,400.00   \$25.00   \$3,052.47   \$3,470.00   \$417.53   13.68%   \$10,129.37   \$10,257.21   \$127.83   1.26%   \$13,181.85   \$13,277.21   \$454.36   4.100.00   \$28.00   \$00.00   \$4,919.38   \$5,463.77   \$546.39   12.47%   \$10,129.37   \$10,257.21   \$127.83   1.26%   \$10,176.72   \$10,890.12   \$10,176.72   \$10,890.12   \$10,176.72   \$10,890.12   \$10,176.72   \$10,176.72   \$10,890.12   \$10,176.72   \$10,176.12	kWh Usage	kW		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
36,000   100.0   \$1,768,66   \$2,108.87   \$340.21   19.24%   \$2,532.34   \$2,564.30   \$31.96   1.26%   \$4,301.00   \$4,673.17   \$372.16   \$8,303.81   \$3,071.16   \$33.35   1.26%   \$4,862.03   \$5,240.58   \$378.56   7.5   \$1,952.33   \$5,247.54   \$340.21   17.64%   \$4,051.75   \$4,102.88   \$51.13   1.26%   \$5,984.08   \$6,375.42   \$391.35   \$1,000   \$2,000   \$2,242.64   \$2,634.39   \$391.75   17.47%   \$4,051.75   \$4,102.88   \$51.13   1.26%   \$6,294.39   \$6,737.27   \$442.89   7.7   \$2,000   \$20.0   \$2,460.87   \$2,852.62   \$391.75   15.92%   \$6,077.62   \$6,154.32   \$76.70   1.26%   \$8,538.49   \$9,006.94   \$468.45   5.115.200   \$2.00   \$2,60.91   \$2,924.43   \$417.53   15.66%   \$6,300.82   \$417.53   15.80%   \$6,300.82   \$417.53   15.80%   \$14,000   \$25.00   \$2,779.69   \$3,197.22   \$417.53   15.02%   \$1,400.00   \$25.00   \$3,052.47   \$3,470.00   \$417.53   13.68%   \$10,129.37   \$10,257.21   \$127.83   1.26%   \$13,181.85   \$13,277.21   \$454.36   4.100.00   \$28.00   \$00.00   \$4,919.38   \$5,463.77   \$546.39   12.47%   \$10,129.37   \$10,257.21   \$127.83   1.26%   \$10,176.72   \$10,890.12   \$10,176.72   \$10,890.12   \$10,176.72   \$10,890.12   \$10,176.72   \$10,176.72   \$10,890.12   \$10,176.72   \$10,176.12															
43,200   100.0   \$1,823.22   \$2,163.42   \$340.21   18.66%   \$3,038.81   \$3,077.16   \$38.35   1.26%   \$4,862.03   \$5,240.58   \$378.56   7.57600   100.0   \$1,932.33   \$2,272.54   \$340.21   17.61%   \$4,051.75   \$4,102.88   \$51.13   1.26%   \$6,294.39   \$6,737.27   \$442.89   77.2000   200.0   \$2,242.64   \$2,634.39   \$391.75   15.66%   \$5,064.69   \$5,128.60   \$63.92   1.26%   \$8,338.49   \$9,006.94   \$468.45   5.607.62   \$8,103.50   \$8,205.76   \$102.27   1.26%   \$10,782.59   \$11,276.61   \$494.02   4.5   \$10,800   \$20.0   \$2,608.7   \$2,244.3   \$417.53   15.80%   \$8,338.86   \$6,410.75   \$79.90   \$1,078.25   \$11,276.61   \$494.02   4.5   \$10,800   \$25.0   \$2,643.30   \$3,060.82   \$417.53   15.80%   \$8,533.89   \$9,058.10   \$30,524.7   \$3,470.00   \$417.53   13.68%   \$10,129.37   \$10,257.21   \$127.83   1.26%   \$13,957.62   \$14,631.85   \$674.22   4.5   \$10,000   \$00.0   \$4,373.81   \$4,902.1   \$546.39   12.49%   \$15,194.06   \$15,385.81   \$19,175   \$10,257.87   \$10,257.21   \$12,831. \$12.6%   \$10,762.75   \$17,468.93   \$70.618.40   \$10,400   \$90.0   \$4,373.81   \$4,902.1   \$546.39   12.49%   \$15,194.06   \$15,385.81   \$19,175   \$2,447.3   \$10,257.40   \$10,257.87   \$20,306.02   \$73,14   \$3,4000   \$10,400   \$90.0   \$4,373.81   \$4,902.1   \$546.39   12.49%   \$15,194.06   \$15,385.81   \$19,175   \$2,690.06   \$25,178.13   \$25,980.19   \$80,000   \$3,231.44   \$3,400.0   \$30.00   \$4,373.81   \$4,902.1   \$546.39   12.49%   \$15,194.06   \$15,385.81   \$19,175   \$2,690.06   \$25,178.13   \$25,980.19   \$80,000   \$3,231.44   \$3,2400   \$30.00   \$3,231.44   \$3,2400   \$30.00   \$3,231.44   \$3,2400   \$30.00   \$3,243.24   \$80.01.59   \$778.35   1.55%   \$24,405.68   \$30,300   \$30,00   \$3,231.44   \$3,2400   \$30.00   \$3,243.24   \$80.02.15   \$778.35   1.55%   \$24,405.26   \$30,388.12   \$30,771.62   \$383.50   1.26%   \$30,771.3   \$40,947.08   \$1,445.35   3.445.35   \$30,000   \$30,	28,800	100.0		\$1,714.10	\$2,054.31	\$340.21	19.85%	\$2,025.87	\$2,051.44	\$25.57	1.26%	\$3,739.98	\$4,105.75	\$365.77	9.78%
57,600         100.0         \$1,932.33         \$2,272.54         \$340.21         17.61%         \$4,051.75         \$4,102.88         \$51.13         1.26%         \$5,984.08         \$6,375.42         \$391.34         6           57,600         200.0         \$2,242.64         \$2,634.39         \$391.75         17.47%         \$4,051.75         \$4,102.88         \$51.13         1.26%         \$6,294.39         \$6,737.27         \$442.89         77.72,000           72,000         200.0         \$2,460.87         \$2,852.62         \$391.75         16,66%         \$5,064.69         \$5,128.60         \$63.92         1.26%         \$7,416.44         \$7,872.11         \$455.67         6.           86,400         200.0         \$2,460.87         \$2,2852.62         \$391.75         14.62%         \$8,035.76         \$102.27         1.26%         \$8,538.49         \$9,006.94         \$484.45         5.           72,000         250.0         \$22,506.91         \$2,2924.43         \$417.53         16.66%         \$6,330.86         \$6,410.75         \$79.90         1.26%         \$8,973.16         \$9,471.58         \$497.42         \$10.800         \$25.00         \$2,643.30         \$3,197.22         \$417.53         15.80%         \$6,330.86         \$6,410.75         \$79.90         1	36,000	100.0		\$1,768.66	\$2,108.87	\$340.21	19.24%	\$2,532.34	\$2,564.30	\$31.96	1.26%	\$4,301.00	\$4,673.17	\$372.16	8.65%
57,600         200.0         \$2,242.64         \$2,634.39         \$391.75         17.47%         \$4,051.75         \$4,102.88         \$51.13         1.26%         \$6,294.39         \$6,737.27         \$442.89         7.7           72,000         200.0         \$2,351.75         \$2,743.51         \$391.75         16.66%         \$5,064.69         \$5,128.60         \$63.92         1.26%         \$7,416.44         \$7,872.11         \$455.67         6.68           86,400         200.0         \$2,460.87         \$2,852.62         \$391.75         15.92%         \$6,077.62         \$6,154.32         \$76.70         1.26%         \$8,384.94         \$9,006.94         \$468.45         5.115.20           72,000         250.0         \$2,506.91         \$2,924.43         \$417.53         16.66%         \$5,064.69         \$5,128.60         \$63.92         1.26%         \$7,571.59         \$8,053.04         \$481.44         6.630.86         \$6,410.75         \$79.90         1.26%         \$8,741.6         \$94.40.2         4.2         52.60.91         \$2,292.43         \$417.53         15.06%         \$5,064.69         \$5,128.60         \$63.92         1.26%         \$7,571.59         \$8,053.04         \$481.44         6.630.86         \$6,410.75         \$79.90         1.26%         \$8,741.6	43,200	100.0		\$1,823.22	\$2,163.42	\$340.21	18.66%	\$3,038.81	\$3,077.16	\$38.35	1.26%	\$4,862.03	\$5,240.58	\$378.56	7.79%
72,000         200.0         \$2,351.75         \$2,743.51         \$391.75         16.66%         \$5,064.69         \$5,128.60         \$63.92         1.26%         \$7,416.44         \$7,872.11         \$455.67         6.           86,400         200.0         \$2,460.87         \$2,852.62         \$391.75         15.92%         \$6,077.62         \$6,154.32         \$76.70         1.26%         \$8,538.49         \$9,000.94         \$468.45         5.           72,000         250.0         \$2,679.09         \$3,070.85         \$391.75         14.62%         \$8,033.50         \$8,205.76         \$102.27         1.26%         \$10,782.59         \$11,276.61         \$494.02         4.           72,000         250.0         \$2,506.91         \$2,924.43         \$417.53         15.80%         \$6,330.86         \$6,410.75         \$79.90         1.26%         \$7,571.59         \$8,053.04         \$481.44         6.           90,000         250.0         \$2,2643.30         \$3,060.82         \$417.53         15.00%         \$6,330.86         \$6,410.75         \$79.90         1.26%         \$8,797.16         \$9,471.58         \$497.42         5.           108,000         250.0         \$3,352.47         \$3,470.00         \$417.53         13.68%         \$10,129.37	57,600	100.0		\$1,932.33	\$2,272.54	\$340.21	17.61%	\$4,051.75	\$4,102.88	\$51.13	1.26%	\$5,984.08	\$6,375.42	\$391.34	6.54%
72,000         200.0         \$2,351.75         \$2,743.51         \$391.75         16.66%         \$5,064.69         \$5,128.60         \$63.92         1.26%         \$7,416.44         \$7,872.11         \$455.67         6.           86,400         200.0         \$2,460.87         \$2,852.62         \$391.75         15.92%         \$6,077.62         \$6,154.32         \$76.70         1.26%         \$8,538.49         \$9,000.94         \$468.45         5.           72,000         250.0         \$2,679.09         \$3,070.85         \$391.75         14.62%         \$8,033.50         \$8,205.76         \$102.27         1.26%         \$10,782.59         \$11,276.61         \$494.02         4.           72,000         250.0         \$2,506.91         \$2,924.43         \$417.53         15.80%         \$6,330.86         \$6,410.75         \$79.90         1.26%         \$7,571.59         \$8,053.04         \$481.44         6.           90,000         250.0         \$2,2643.30         \$3,060.82         \$417.53         15.00%         \$6,330.86         \$6,410.75         \$79.90         1.26%         \$8,797.16         \$9,471.58         \$497.42         5.           108,000         250.0         \$3,352.47         \$3,470.00         \$417.53         13.68%         \$10,129.37															
86,400 200.0	57,600	200.0		\$2,242.64	\$2,634.39	\$391.75	17.47%	\$4,051.75	\$4,102.88	\$51.13	1.26%	\$6,294.39	\$6,737.27	\$442.89	7.04%
115,200   200.0   \$2,679.09   \$3,070.85   \$391.75   14.62%   \$8,103.50   \$8,205.76   \$102.27   1.26%   \$10,782.59   \$11,276.61   \$494.02   4.2				, ,				,	,		1.26%	,			6.14%
72,000         250.0         \$2,506.91         \$2,924.43         \$417.53         16.66%         \$5,064.69         \$5,128.60         \$63.92         1.26%         \$7,571.59         \$8,053.04         \$481.44         6.           90,000         250.0         \$2,643.30         \$3,060.82         \$417.53         15.80%         \$6,330.86         \$6,410.75         \$79.90         1.26%         \$8,974.16         \$9,471.58         \$497.42         5.           108,000         250.0         \$2,779.69         \$3,197.22         \$417.53         15.02%         \$7,597.03         \$7,692.90         \$95.87         1.26%         \$10,376.72         \$10,890.12         \$513.40         4.4           144,000         250.0         \$3,828.25         \$4,374.64         \$546.39         14.27%         \$10,129.37         \$10,257.21         \$127.83         1.26%         \$13,957.62         \$14,631.85         \$674.22         4.4           180,000         500.0         \$4,010.3         \$4,647.42         \$546.39         13.32%         \$12,661.72         \$12,821.51         \$159.79         1.26%         \$16,762.75         \$17,468.93         \$706.18         4.2           288,000         500.0         \$4,373.81         \$4,920.21         \$546.39         11.24%         \$12,49% <td></td> <td>200.0</td> <td></td> <td>\$2,460.87</td> <td></td> <td></td> <td>15.92%</td> <td>\$6,077.62</td> <td>\$6,154.32</td> <td></td> <td>1.26%</td> <td></td> <td>\$9,006.94</td> <td>\$468.45</td> <td>5.49%</td>		200.0		\$2,460.87			15.92%	\$6,077.62	\$6,154.32		1.26%		\$9,006.94	\$468.45	5.49%
90,000 250.0	115,200	200.0		\$2,679.09	\$3,070.85	\$391.75	14.62%	\$8,103.50	\$8,205.76	\$102.27	1.26%	\$10,782.59	\$11,276.61	\$494.02	4.58%
90,000 250.0															
108,000         250.0         \$2,779.69         \$3,197.22         \$417.53         15.02%         \$7,597.03         \$7,692.90         \$95.87         1.26%         \$10,376.72         \$10,890.12         \$513.40         4.2           144,000         250.0         \$3,052.47         \$3,470.00         \$417.53         13.68%         \$10,129.37         \$10,257.21         \$127.83         1.26%         \$13,181.85         \$13,772.21         \$545.36         4.           144,000         500.0         \$3,828.25         \$4,374.64         \$546.39         14.27%         \$10,129.37         \$10,257.21         \$127.83         1.26%         \$13,957.62         \$14,631.85         \$674.22         4.           180,000         500.0         \$4,101.03         \$4,647.42         \$546.39         12.49%         \$15,194.06         \$15,385.81         \$191.75         1.26%         \$19,567.87         \$20,306.02         \$738.14         3.           288,000         500.0         \$4,4919.38         \$5,465.77         \$546.39         11.11%         \$20,258.75         \$20,514.41         \$255.67         1.26%         \$25,178.13         \$25,980.19         \$802.06         3.           365,212         801.0         *         \$6,438.41         \$7,139.95         \$701.54         10.				. ,	\$2,924.43			\$5,064.69					\$8,053.04		6.36%
144,000       250.0       \$3,052.47       \$3,470.00       \$417.53       13.68%       \$10,129.37       \$10,257.21       \$127.83       1.26%       \$13,181.85       \$13,727.21       \$545.36       4.         144,000       500.0       \$3,828.25       \$4,374.64       \$546.39       14.27%       \$10,129.37       \$10,257.21       \$127.83       1.26%       \$13,957.62       \$14,631.85       \$674.22       4.         180,000       500.0       \$4,101.03       \$4,647.42       \$546.39       13.32%       \$12,661.72       \$12,821.51       \$159.79       1.26%       \$16,762.75       \$17,468.93       \$706.18       4.         288,000       500.0       \$4,373.81       \$4,920.21       \$546.39       12.49%       \$15,194.06       \$15,385.81       \$191.75       1.26%       \$19,567.87       \$20,306.02       \$738.14       3.         288,000       500.0       \$4,919.38       \$5,465.77       \$546.39       11.11%       \$20,258.75       \$20,514.41       \$255.67       1.26%       \$25,178.13       \$25,980.19       \$802.06       3.         273,600       \$50.0       \$6,438.41       \$7,139.95       \$701.54       10.90%       \$25,690.06       \$26,014.27       \$324.21       1.26%       \$32,128.47       \$33,154.22	90,000			\$2,643.30	\$3,060.82						1.26%	1 - /	\$9,471.58	\$497.42	5.54%
144,000       500.0       \$3,828.25       \$4,374.64       \$546.39       14.27%       \$10,129.37       \$10,257.21       \$127.83       1.26%       \$13,957.62       \$14,631.85       \$674.22       4.1         180,000       500.0       \$4,101.03       \$4,647.42       \$546.39       12.49%       \$12,821.51       \$159.79       1.26%       \$16,762.75       \$17,468.93       \$706.18       4.2         216,000       500.0       \$4,373.81       \$4,920.21       \$546.39       12.49%       \$15,194.06       \$15,385.81       \$191.75       1.26%       \$19,567.87       \$20,306.02       \$738.14       3.2         288,000       500.0       \$4,919.38       \$5,465.77       \$546.39       11.11%       \$20,258.75       \$20,514.41       \$255.67       1.26%       \$19,567.87       \$20,306.02       \$738.14       3.2         273,600       \$50.0       \$6,438.41       \$7,139.95       \$701.54       10.90%       \$25,690.06       \$26,014.27       \$324.21       1.26%       \$32,128.47       \$33,154.22       \$1,025.74       3.2         273,600       950.0       \$6,206.66       \$6,985.01       \$778.35       11.57%       \$24,057.26       \$24,360.86       \$303.60       1.26%       \$30,782.21       \$31,864.16       \$1,081.95 <td></td> <td></td> <td></td> <td>\$2,779.69</td> <td>\$3,197.22</td> <td></td> <td>15.02%</td> <td>\$7,597.03</td> <td></td> <td></td> <td></td> <td>\$10,376.72</td> <td>\$10,890.12</td> <td>\$513.40</td> <td>4.95%</td>				\$2,779.69	\$3,197.22		15.02%	\$7,597.03				\$10,376.72	\$10,890.12	\$513.40	4.95%
180,000         500.0         \$4,101.03         \$4,647.42         \$546.39         13.32%         \$12,661.72         \$12,821.51         \$159.79         1.26%         \$16,762.75         \$17,468.93         \$706.18         4.2           216,000         500.0         \$4,373.81         \$4,920.21         \$546.39         12.49%         \$15,194.06         \$15,385.81         \$191.75         1.26%         \$19,567.87         \$20,306.02         \$738.14         3.3           365,212         801.0         *         \$6,438.41         \$7,139.95         \$701.54         10.90%         \$25,690.06         \$26,014.27         \$324.21         1.26%         \$32,128.47         \$33,154.22         \$1,025.74         3.           342,000         950.0         \$6,206.66         \$6,985.01         \$778.35         12.54%         \$19,245.81         \$19,488.69         \$242.88         1.26%         \$25,452.47         \$26,473.70         \$1,021.23         4.1           410,400         950.0         \$6,724.95         \$7,503.30         \$778.35         10.75%         \$24,057.26         \$24,360.86         \$303.60         1.26%         \$30,782.21         \$31,864.16         \$1,081.95         3.           410,400         950.0         \$8,279.81         \$9,058.16         \$778.35	144,000	250.0		\$3,052.47	\$3,470.00	\$417.53	13.68%	\$10,129.37	\$10,257.21	\$127.83	1.26%	\$13,181.85	\$13,727.21	\$545.36	4.14%
180,000         500.0         \$4,101.03         \$4,647.42         \$546.39         13.32%         \$12,661.72         \$12,821.51         \$159.79         1.26%         \$16,762.75         \$17,468.93         \$706.18         4.2           216,000         500.0         \$4,373.81         \$4,920.21         \$546.39         12.49%         \$15,194.06         \$15,385.81         \$191.75         1.26%         \$19,567.87         \$20,306.02         \$738.14         3.3           365,212         801.0         *         \$6,438.41         \$7,139.95         \$701.54         10.90%         \$25,690.06         \$26,014.27         \$324.21         1.26%         \$32,128.47         \$33,154.22         \$1,025.74         3.           342,000         950.0         \$6,206.66         \$6,985.01         \$778.35         12.54%         \$19,245.81         \$19,488.69         \$242.88         1.26%         \$25,452.47         \$26,473.70         \$1,021.23         4.1           410,400         950.0         \$6,724.95         \$7,503.30         \$778.35         10.75%         \$24,057.26         \$24,360.86         \$303.60         1.26%         \$30,782.21         \$31,864.16         \$1,081.95         3.           410,400         950.0         \$8,279.81         \$9,058.16         \$778.35															
216,000         500.0         \$4,373.81         \$4,920.21         \$546.39         12.49%         \$15,194.06         \$15,385.81         \$191.75         1.26%         \$19,567.87         \$20,306.02         \$738.14         3.2           288,000         500.0         \$4,919.38         \$5,465.77         \$546.39         11.11%         \$20,258.75         \$20,514.41         \$255.67         1.26%         \$25,178.13         \$25,980.19         \$802.06         3.           365,212         801.0         *         \$6,438.41         \$7,139.95         \$701.54         10.90%         \$25,690.06         \$26,014.27         \$324.21         1.26%         \$32,128.47         \$33,154.22         \$1,025.74         3.           273,600         950.0         \$6,206.66         \$6,985.01         \$778.35         12.54%         \$19,245.81         \$19,488.69         \$24.28         1.26%         \$25,452.47         \$26,473.70         \$1,021.23         4.           342,000         950.0         \$6,724.95         \$7,503.30         \$778.35         10.75%         \$24,057.26         \$24,360.86         \$303.60         1.26%         \$30,782.21         \$31,864.16         \$1,081.95         3.           410,400         950.0         \$7,243.24         \$8,021.59         \$778.35					\$4,374.64								\$14,631.85		4.83%
288,000       500.0       \$4,919.38       \$5,465.77       \$546.39       11.11%       \$20,258.75       \$20,514.41       \$255.67       1.26%       \$25,178.13       \$25,980.19       \$802.06       3.         365,212       801.0       *       \$6,438.41       \$7,139.95       \$701.54       10.90%       \$25,690.06       \$26,014.27       \$324.21       1.26%       \$32,128.47       \$33,154.22       \$1,025.74       3.         273,600       950.0       \$6,206.66       \$6,985.01       \$778.35       12.54%       \$19,245.81       \$19,488.69       \$242.88       1.26%       \$25,452.47       \$26,473.70       \$1,021.23       4.         342,000       950.0       \$6,724.95       \$7,503.30       \$778.35       11.57%       \$24,360.86       \$303.60       1.26%       \$30,782.21       \$31,864.16       \$1,081.95       3.         410,400       950.0       \$7,243.24       \$8,021.59       \$778.35       10.75%       \$28,868.71       \$29,233.04       \$364.32       1.26%       \$36,111.95       \$37,254.63       \$1,142.67       3.         547,200       950.0       \$8,279.81       \$9,058.16       \$778.35       9.40%       \$38,491.62       \$38,977.38       \$485.76       1.26%       \$46,771.43       \$48,035.55	180,000	500.0		\$4,101.03	\$4,647.42	\$546.39	13.32%	\$12,661.72	\$12,821.51	\$159.79	1.26%	\$16,762.75	\$17,468.93	\$706.18	4.21%
365,212   801.0   *   \$6,438.41   \$7,139.95   \$701.54   10.90%   \$25,690.06   \$26,014.27   \$324.21   1.26%   \$32,128.47   \$33,154.22   \$1,025.74   3. \$273,600   950.0   \$6,206.66   \$6,985.01   \$778.35   12.54%   \$19,245.81   \$19,488.69   \$242.88   1.26%   \$25,452.47   \$26,473.70   \$1,021.23   4. \$24,000   950.0   \$6,724.95   \$7,503.30   \$778.35   11.57%   \$24,057.26   \$24,360.86   \$303.60   1.26%   \$30,782.21   \$31,864.16   \$1,081.95   3. \$410,400   950.0   \$7,243.24   \$8,021.59   \$778.35   10.75%   \$28,868.71   \$29,233.04   \$364.32   1.26%   \$36,111.95   \$37,254.63   \$1,142.67   3. \$47,200   950.0   \$8,279.81   \$9,058.16   \$778.35   9.40%   \$38,491.62   \$38,977.38   \$485.76   1.26%   \$46,771.43   \$48,035.55   \$1,264.11   2.76   \$42,000   1,500.0   \$9,113.61   \$10,175.46   \$1,061.86   11.65%   \$30,388.12   \$30,771.62   \$383.50   1.26%   \$39,501.73   \$40,947.08   \$1,445.35   3. \$40,94	216,000	500.0		\$4,373.81	\$4,920.21	\$546.39	12.49%	\$15,194.06	\$15,385.81	\$191.75	1.26%	\$19,567.87	\$20,306.02	\$738.14	3.77%
273,600         950.0         \$6,206.66         \$6,985.01         \$778.35         12.54%         \$19,245.81         \$19,488.69         \$242.88         1.26%         \$25,452.47         \$26,473.70         \$1,021.23         4.0           342,000         950.0         \$6,724.95         \$7,503.30         \$778.35         11.57%         \$24,057.26         \$24,360.86         \$303.60         1.26%         \$30,782.21         \$31,864.16         \$1,081.95         3.           410,400         950.0         \$7,243.24         \$8,021.59         \$778.35         10.75%         \$28,868.71         \$29,233.04         \$364.32         1.26%         \$36,111.95         \$37,254.63         \$1,142.67         3.           547,200         950.0         \$8,279.81         \$9,058.16         \$778.35         9.40%         \$38,491.62         \$38,773.8         \$485.76         1.26%         \$46,771.43         \$48,035.55         \$1,264.11         2.           432,000         1,500.0         \$9,113.61         \$10,175.46         \$1,061.86         11.65%         \$30,388.12         \$30,771.62         \$383.50         1.26%         \$39,501.73         \$40,947.08         \$1,445.35         3.	288,000	500.0		\$4,919.38	\$5,465.77	\$546.39	11.11%	\$20,258.75	\$20,514.41	\$255.67	1.26%	\$25,178.13	\$25,980.19	\$802.06	3.19%
273,600         950.0         \$6,206.66         \$6,985.01         \$778.35         12.54%         \$19,245.81         \$19,488.69         \$242.88         1.26%         \$25,452.47         \$26,473.70         \$1,021.23         4.0           342,000         950.0         \$6,724.95         \$7,503.30         \$778.35         11.57%         \$24,057.26         \$24,360.86         \$303.60         1.26%         \$30,782.21         \$31,864.16         \$1,081.95         3.           410,400         950.0         \$7,243.24         \$8,021.59         \$778.35         10.75%         \$28,868.71         \$29,233.04         \$364.32         1.26%         \$36,111.95         \$37,254.63         \$1,142.67         3.           547,200         950.0         \$8,279.81         \$9,058.16         \$778.35         9.40%         \$38,491.62         \$38,773.8         \$485.76         1.26%         \$46,771.43         \$48,035.55         \$1,264.11         2.           432,000         1,500.0         \$9,113.61         \$10,175.46         \$1,061.86         11.65%         \$30,388.12         \$30,771.62         \$383.50         1.26%         \$39,501.73         \$40,947.08         \$1,445.35         3.															
342,000       950.0       \$6,724.95       \$7,503.30       \$778.35       11.57%       \$24,057.26       \$24,360.86       \$303.60       1.26%       \$30,782.21       \$31,864.16       \$1,081.95       3.         410,400       950.0       \$7,243.24       \$8,021.59       \$778.35       10.75%       \$28,868.71       \$29,233.04       \$364.32       1.26%       \$36,111.95       \$37,254.63       \$1,142.67       3.         547,200       950.0       \$8,279.81       \$9,058.16       \$778.35       9.40%       \$38,491.62       \$38,977.38       \$485.76       1.26%       \$46,771.43       \$48,035.55       \$1,264.11       2.         432,000       1,500.0       \$9,113.61       \$10,175.46       \$1,061.86       11.65%       \$30,388.12       \$30,771.62       \$383.50       1.26%       \$39,501.73       \$40,947.08       \$1,445.35       3.			*												3.19%
410,400 950.0 \$7,243.24 \$8,021.59 \$778.35 10.75% \$28,868.71 \$29,233.04 \$364.32 1.26% \$36,111.95 \$37,254.63 \$1,142.67 3. \$47,200 950.0 \$8,279.81 \$9,058.16 \$778.35 9.40% \$38,491.62 \$38,977.38 \$485.76 1.26% \$46,771.43 \$48,035.55 \$1,264.11 2.3 \$42,000 1,500.0 \$9,113.61 \$10,175.46 \$1,061.86 11.65% \$30,388.12 \$30,771.62 \$383.50 1.26% \$39,501.73 \$40,947.08 \$1,445.35 3.0 \$40,947.08 \$1,445.35 \$40,947.08 \$40,947				. ,	\$6,985.01		12.54%		\$19,488.69	\$242.88	1.26%	,	\$26,473.70		4.01%
547,200       950.0       \$8,279.81       \$9,058.16       \$778.35       9.40%       \$38,491.62       \$38,977.38       \$485.76       1.26%       \$46,771.43       \$48,035.55       \$1,264.11       2.7         432,000       1,500.0       \$9,113.61       \$10,175.46       \$1,061.86       11.65%       \$30,388.12       \$30,771.62       \$383.50       1.26%       \$39,501.73       \$40,947.08       \$1,445.35       3.0				. ,											3.51%
432,000 1,500.0 \$9,113.61 \$10,175.46 \$1,061.86 11.65% \$30,388.12 \$30,771.62 \$383.50 1.26% \$39,501.73 \$40,947.08 \$1,445.35 3.0				,	\$8,021.59		10.75%	\$28,868.71	,	\$364.32	1.26%	\$36,111.95	\$37,254.63	\$1,142.67	3.16%
	547,200	950.0		\$8,279.81	\$9,058.16	\$778.35	9.40%	\$38,491.62	\$38,977.38	\$485.76	1.26%	\$46,771.43	\$48,035.55	\$1,264.11	2.70%
												,			3.66%
	540,000	1,500.0		\$9,931.96	\$10,993.81	\$1,061.86	10.69%	\$37,985.15	\$38,464.52	\$479.37	1.26%	\$47,917.11	\$49,458.34	\$1,541.23	3.22%
	648,000	1,500.0		\$10,750.31	\$11,812.16	\$1,061.86		\$45,582.18	\$46,157.43	\$575.25	1.26%	\$56,332.49	\$57,969.59	\$1,637.10	2.91%
864,000 1,500.0 \$12,387.01 \$13,448.87 \$1,061.86 8.57% \$60,776.24 \$61,543.24 \$767.00 1.26% \$73,163.25 \$74,992.10 \$1,828.85 2.3	864,000	1,500.0		\$12,387.01	\$13,448.87	\$1,061.86	8.57%	\$60,776.24	\$61,543.24	\$767.00	1.26%	\$73,163.25	\$74,992.10	\$1,828.85	2.50%
	1														
					,	, ,		,	, , ,			, , , ,		, ,	3.50%
		2,000.0		\$12,847.42	\$14,167.01	\$1,319.59	10.27%		\$51,286.03		1.26%	\$63,494.29	\$65,453.04	\$1,958.75	3.08%
								,							2.79%
1,152,000     2,000.0     \$16,120.82     \$17,440.41     \$1,319.59     \$1.99     \$81,034.99     \$82,057.65     \$1,022.66     1.26%     \$97,155.81     \$99,498.06     \$2,342.25     2.0	1,152,000	2,000.0		\$16,120.82	\$17,440.41	\$1,319.59	8.19%	\$81,034.99	\$82,057.65	\$1,022.66	1.26%	\$97,155.81	\$99,498.06	\$2,342.25	2.41%

<sup>\*</sup> Average monthly usage for class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$1,150.00	\$1,430.00
Delivery Charge	\$/kW	\$3.46	\$4.07
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00665	\$0.00665
Legacy Transition Charge	\$/kWh	\$0.00046	\$0.00046
Dynamic Load Management	\$/kW	\$0.14	\$0.14
Earnings Adjustment Mechanism	\$/kW	\$0.14	\$0.14
Value of Distributed Energy Resources	\$/kW	\$0.11	\$0.11
EVMR	\$/kW	\$0.01	\$0.01
RAM	\$/kW	\$0.00	-\$0.12
AMP 1 & AMP 2	\$/kW	\$0.00	\$0.00
Net Utility Plan Tracker	\$/kW	\$0.24	\$0.00
CESD	\$/kWh	\$0.00009	\$0.00009
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.06351	\$0.06419
Merchant Function Charge	\$/kWh	\$0.00043	\$0.00063
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

#### SC4/SC3A-LARGE GENERAL SERVICE (SECONDARY)

West Region (Load Zones 1A and 29B)

Stayout Period Charges (Current) vs Rate Year 1 Charges (Proposed)

			ſ		Delivery	y			Commodity	,			Total		
kWh Usage On	-Peak Pct	kW		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Chang
547,200	60%	1,900.0		\$31,899.92	\$35,496.82	\$3,596.91	11.28%	\$40,798.86	\$41,565.02	\$766.17	1.88%	\$72,698.77	\$77,061.85	\$4,363.08	6.00%
547,200	50%	1,900.0		\$31,899.92	\$35,496.82	\$3,596.91	11.28%	\$39,271.64	\$40,011.04	\$739.40	1.88%	\$71,171.55	\$75,507.86	\$4,336.31	6.09%
547,200	40%	1,900.0		\$31,899.92	\$35,496.82	\$3,596.91	11.28%	\$37,744.42	\$38,457.05	\$712.63	1.89%	\$69,644.33	\$73,953.87	\$4,309.54	6.19%
820,800	60%	1,900.0		\$33,973.07	\$37,569.98	\$3,596.91	10.59%	\$61,198.29	\$62,347.54	\$1,149.25	1.88%	\$95,171.36	\$99,917.52	\$4,746.16	4.99%
820,800	50%	1,900.0		\$33,973.07	\$37,569.98	\$3,596.91	10.59%	\$58,907.45	\$60,016.55	\$1,109.10	1.88%	\$92,880.53	\$97,586.53	\$4,706.01	5.07%
820,800	40%	1,900.0		\$33,973.07	\$37,569.98	\$3,596.91	10.59%	\$56,616.62	\$57,685.57	\$1,068.95	1.89%	\$90,589.70	\$95,255.55	\$4,665.85	5.15%
1,094,400	60%	1,900.0		\$36,046.23	\$39,643.13	\$3,596.91	9.98%	\$81,597.71	\$83,130.05	\$1,532.34	1.88%	\$117,643.94	\$122,773.18	\$5,129.24	4.36%
1,094,400	50%	1,900.0		\$36,046.23	\$39,643.13	\$3,596.91	9.98%	\$78,543.27	\$80,022.07	\$1,478.80	1.88%	\$114,589.50	\$119,665.21	\$5,075.71	4.43%
1,094,400	40%	1,900.0		\$36,046.23	\$39,643.13	\$3,596.91	9.98%	\$75,488.83	\$76,914.10	\$1,425.26	1.89%	\$111,535.06	\$116,557.23	\$5,022.17	4.50%
979,290	50%	1,976.1	*	\$36,161.73	\$39,881.03	\$3,719.29	10.29%	\$70,282.02	\$71,605.28	\$1,323.26	1.88%	\$106,443.75	\$111,486.30	\$5,042.55	4.74%
633,600	60%	2,200.0	Ī	\$36,448.41	\$40,527.79	\$4,079.38	11.19%	\$47,240.78	\$48,127.92	\$887.14	1.88%	\$83,689.19	\$88,655.72	\$4,966.52	5.93%
633,600	50%	2,200.0		\$36,448.41	\$40,527.79	\$4,079.38	11.19%	\$45,472.42	\$46,328.57	\$856.15	1.88%	\$81,920.83	\$86,856.36	\$4,935.53	6.02%
633,600	40%	2,200.0		\$36,448.41	\$40,527.79	\$4,079.38	11.19%	\$43,704.06	\$44,529.21	\$825.15	1.89%	\$80,152.47	\$85,057.01	\$4,904.53	6.12%
950,400	60%	2,200.0		\$38,848.91	\$42,928.29	\$4,079.38	10.50%	\$70,861.17	\$72,191.89	\$1,330.71	1.88%	\$109,710.08	\$115,120.17	\$5,410.09	4.93%
950,400	50%	2,200.0		\$38,848.91	\$42,928.29	\$4,079.38	10.50%	\$68,208.63	\$69,492.85	\$1,284.22	1.88%	\$107,057.54	\$112,421.14	\$5,363.60	5.01%
950,400	40%	2,200.0		\$38,848.91	\$42,928.29	\$4,079.38	10.50%	\$65,556.09	\$66,793.82	\$1,237.73	1.89%	\$104,405.00	\$109,722.11	\$5,317.11	5.09%
1,267,200	60%	2,200.0		\$41,249.40	\$45,328.78	\$4,079.38	9.89%	\$94,481.56	\$96,255.85	\$1,774.28	1.88%	\$135,730.97	\$141,584.63	\$5,853.66	4.31%
1,267,200	50%	2,200.0		\$41,249.40	\$45,328.78	\$4,079.38	9.89%	\$90,944.84	\$92,657.14	\$1,712.29	1.88%	\$132,194.24	\$137,985.92	\$5,791.68	4.38%
1,267,200	40%	2,200.0		\$41,249.40	\$45,328.78	\$4,079.38	9.89%	\$87,408.12	\$89,058.43	\$1,650.30	1.89%	\$128,657.52	\$134,387.21	\$5,729.69	4.45%
1,008,000	60%	3,500.0		\$56,158.56	\$62,328.66	\$6,170.10	10.99%	\$75,155.79	\$76,567.15	\$1,411.36	1.88%	\$131,314.35	\$138,895.81	\$7,581.46	5.77%
1,008,000	50%	3,500.0		\$56,158.56	\$62,328.66	\$6,170.10	10.99%	\$72,342.49	\$73,704.54	\$1,362.05	1.88%	\$128,501.05	\$136,033.20	\$7,532.15	5.86%
1,008,000	40%	3,500.0		\$56,158.56	\$62,328.66	\$6,170.10	10.99%	\$69,529.19	\$70,841.93	\$1,312.74	1.89%	\$125,687.74	\$133,170.59	\$7,482.84	5.95%
2,016,000	60%	3,500.0		\$63,796.49	\$69,966.60	\$6,170.10	9.67%	\$150,311.58	\$153,134.30	\$2,822.72	1.88%	\$214,108.07	\$223,100.90	\$8,992.83	4.20%
2,016,000	50%	3,500.0		\$63,796.49	\$69,966.60	\$6,170.10	9.67%	\$144,684.98	\$147,409.08	\$2,724.10	1.88%	\$208,481.47	\$217,375.68	\$8,894.21	4.27%
2,016,000	40%	3,500.0		\$63,796.49	\$69,966.60	\$6,170.10	9.67%	\$139,058.38	\$141,683.86	\$2,625.48	1.89%	\$202,854.87	\$211,650.46	\$8,795.59	4.34%
1,152,000	60%	4,000.0		\$63,739.38	\$70,713.61	\$6,974.23	10.94%	\$85,892.33	\$87,505.32	\$1,612.98	1.88%	\$149,631.71	\$158,218.92	\$8,587.21	5.74%
1,152,000	50%	4,000.0		\$63,739.38	\$70,713.61	\$6,974.23	10.94%	\$82,677.13	\$84,233.76	\$1,556.63	1.88%	\$146,416.51	\$154,947.37	\$8,530.86	5.83%
1,152,000	40%	4,000.0		\$63,739.38	\$70,713.61	\$6,974.23	10.94%	\$79,461.93	\$80,962.21	\$1,500.28	1.89%	\$143,201.31	\$151,675.81	\$8,474.50	5.92%
2,304,000	60%	4,000.0		\$72,468.45	\$79,442.68	\$6,974.23	9.62%	\$171,784.66	\$175,010.63	\$3,225.97	1.88%	\$244,253.11	\$254,453.31	\$10,200.20	4.18%
2,304,000	50%	4,000.0		\$72,468.45	\$79,442.68	\$6,974.23	9.62%	\$165,354.26	\$168,467.52	\$3,113.26	1.88%	\$237,822.71	\$247,910.20	\$10,087.49	4.24%
2,304,000	40%	4,000.0		\$72,468.45	\$79,442.68	\$6,974.23	9.62%	\$158,923.86	\$161,924.41	\$3,000.55	1.89%	\$231,392.31	\$241,367.09	\$9,974.78	4.31%
* Average monthly	usage for cla	iss									-				
Delivery Charges					Current	Proposed		Commodity Charges					Current	Proposed	

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$3,000.00	\$3,525.00
Delivery Charge	\$/kW	\$12.39	\$14.07
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00665	\$0.00665
Legacy Transition Charge	\$/kWh	\$0.00046	\$0.00046
IEDR Phase 2	\$/kWh	\$0.00015	\$0.00015
Dynamic Load Management	\$/kW	\$0.15	\$0.15
Earnings Adjustment Mechanism	\$/kW	\$0.24	\$0.24
Value of Distributed Energy Resources	\$/kW	\$0.54	\$0.54
EVMR	\$/kW	\$0.02	\$0.02
RAM	\$/kW	\$0.00	\$0.27
AMP 1 & AMP 2	\$/kW	\$0.02	\$0.02
Net Utility Plan Tracker	\$/kW	\$0.47	\$0.00
CESD	\$/kWh	\$0.00009	\$0.00009
GRT Delivery	Bill/	0.97	0.97

Commodity Charges
Energy Charge On-peak (includes capacity)
Energy Charge Off-peak (includes capacity)
Merchant Function Charge
Clean Energy Standard Supply
GRT Commodity

	Current	Proposed
\$/kWh	\$0.07873	\$0.08011
\$/kWh	\$0.05110	\$0.05199
\$/kWh	\$0.00044	\$0.00064
\$/kWh	\$0.00570	\$0.00570
Bill/	0.99	0.99

#### SC4/SC3A-LARGE GENERAL SERVICE (PRIMARY)

West Region (Load Zones 1A and 29B) Stayout Period Charges (Current) vs Rate Year 1 Charges (Proposed)

				Delive	rv	<u> </u>		Commo	dity	1		Total	1	
				Denve	- 7			Commo	uny			10111	•	
kWh Usage On	n-Peak Pct	kW	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Chai
994,143	50%	2,044.2	\$37,158.17	\$40,986.99	\$3,828.82	10.30%	\$70,097.19	\$71,258.23	\$1,161.04	1.66%	\$107,255.37	\$112,245.22	\$4,989.85	4.6
777,600	60%	2,700.0	\$44,029.24	\$48,912.74	\$4,883.51	11.09%	\$56,974.63	\$57,915.13	\$940.50	1.65%	\$101,003.87	\$106,827.88	\$5,824.01	5.7
777,600	50%	2,700.0	\$44,029.24	\$48,912.74	\$4,883.51	11.09%	\$54,828.71	\$55,736.85	\$908.14	1.66%	\$98,857.95	\$104,649.59	\$5,791.65	5.86
777,600	40%	2,700.0	\$44,029.24	\$48,912.74	\$4,883.51	11.09%	\$52,682.79	\$53,558.57	\$875.78	1.66%	\$96,712.03	\$102,471.31	\$5,759.28	5.96
1,166,400	60%	2,700.0	\$46,975.30	\$51,858.80	\$4,883.51	10.40%	\$85,461.95	\$86,872.70	\$1,410.76	1.65%	\$132,437.24	\$138,731.51	\$6,294.26	4.75
1,166,400	50%	2,700.0	\$46,975.30	\$51,858.80	\$4,883.51	10.40%	\$82,243.06	\$83,605.28	\$1,362.21	1.66%	\$129,218.36	\$135,464.08	\$6,245.72	4.83
1,166,400	40%	2,700.0	\$46,975.30	\$51,858.80	\$4,883.51	10.40%	\$79,024.18	\$80,337.85	\$1,313.67	1.66%	\$125,999.48	\$132,196.66	\$6,197.17	4.92
1,555,200	60%	2,700.0	\$49,921.36	\$54,804.87	\$4,883.51	9.78%	\$113,949.26	\$115,830.27	\$1,881.01	1.65%	\$163,870.62	\$170,635.13	\$6,764.51	4.13
1,555,200	50%	2,700.0	\$49,921.36	\$54,804.87	\$4,883.51	9.78%	\$109,657.42	\$111,473.70	\$1,816.28	1.66%	\$159,578.78	\$166,278.57	\$6,699.79	4.20
1,555,200	40%	2,700.0	\$49,921.36	\$54,804.87	\$4,883.51	9.78%	\$105,365.58	\$107,117.14	\$1,751.56	1.66%	\$155,286.94	\$161,922.00	\$6,635.06	4.2
1,008,000	60%	3,500.0	\$56,158.56	\$62,328.66	\$6,170.10	10.99%	\$73,856.00	\$75,075.17	\$1,219.17	1.65%	\$130,014.56	\$137,403.83	\$7,389.27	5.68
1,008,000	50%	3,500.0	\$56,158.56	\$62,328.66	\$6,170.10	10.99%	\$71,074.25	\$72,251.47	\$1,177.22	1.66%	\$127,232.81	\$134,580.13	\$7,347.32	5.77
1,008,000	40%	3,500.0	\$56,158.56	\$62,328.66	\$6,170.10	10.99%	\$68,292.50	\$69,427.77	\$1,135.27	1.66%	\$124,451.06	\$131,756.43	\$7,305.37	5.87
1,512,000	60%	3,500.0	\$59,977.53	\$66,147.63	\$6,170.10	10.29%	\$110,784.00	\$112,612.76	\$1,828.76	1.65%	\$170,761.53	\$178,760.39	\$7,998.86	4.68
1,512,000	50%	3,500.0	\$59,977.53	\$66,147.63	\$6,170.10	10.29%	\$106,611.38	\$108,377.21	\$1,765.83	1.66%	\$166,588.91	\$174,524.84	\$7,935.93	4.76
1,512,000	40%	3,500.0	\$59,977.53	\$66,147.63	\$6,170.10	10.29%	\$102,438.76	\$104,141.66	\$1,702.90	1.66%	\$162,416.28	\$170,289.29	\$7,873.01	4.85
2,016,000	60%	3,500.0	\$63,796.49	\$69,966.60	\$6,170.10	9.67%	\$147,712.01	\$150,150.35	\$2,438.34	1.65%	\$211,508.50	\$220,116.95	\$8,608.45	4.07
2,016,000	50%	3,500.0	\$63,796,49	\$69,966.60	\$6,170.10	9.67%	\$142,148.51	\$144,502.95	\$2,354.44	1.66%	\$205,945.00	\$214,469.55	\$8,524.54	4.14
2,016,000	40%	3,500.0	\$63,796.49	\$69,966.60	\$6,170.10	9.67%	\$136,585.01	\$138,855.55	\$2,270.54	1.66%	\$200,381.50	\$208,822.15	\$8,440.64	4.21
1,152,000	60%	4,000.0	\$63,739.38	\$70,713.61	\$6,974.23	10.94%	\$84,406.86	\$85,800.20	\$1,393.34	1.65%	\$148,146.24	\$156,513.81	\$8,367.57	5.65
1,152,000	50%	4,000.0	\$63,739.38	\$70,713.61	\$6,974.23	10.94%	\$81,227.72	\$82,573.11	\$1,345.39	1.66%	\$144,967.10	\$153,286.72	\$8,319.62	5.74
1,152,000	40%	4,000.0	\$63,739.38	\$70,713.61	\$6,974.23	10.94%	\$78,048.58	\$79,346.03	\$1,297.45	1.66%	\$141,787.96	\$150,059.64	\$8,271.68	5.83
1,728,000	60%	4,000.0	\$68,103.92	\$75,078.14	\$6,974.23	10.24%	\$126,610.29	\$128,700.30	\$2,090.01	1.65%	\$194,714.21	\$203,778.44	\$9,064.23	4.66
1,728,000	50%	4,000.0	\$68,103.92	\$75,078.14	\$6,974.23	10.24%	\$121,841.58	\$123,859.67	\$2,018.09	1.66%	\$189,945.50	\$198,937.81	\$8,992.32	4.73
1,728,000	40%	4,000.0	\$68,103.92	\$75,078.14	\$6,974.23	10.24%	\$117,072.86	\$119,019.04	\$1,946.18	1.66%	\$185,176.78	\$194,097.19	\$8,920.40	4.82
2,304,000	60%	4,000.0	\$72,468.45	\$79,442.68	\$6,974.23	9.62%	\$168,813.72	\$171,600.40	\$2,786.68	1.65%	\$241,282.17	\$251,043.08	\$9,760.90	4.05
2,304,000	50%	4,000.0	\$72,468.45	\$79,442.68	\$6,974.23	9.62%	\$162,455.44	\$165,146.23	\$2,690.79	1.66%	\$234,923.89	\$244,588.91	\$9,665.02	4.11
2,304,000	40%	4,000.0	\$72,468.45	\$79,442.68	\$6,974.23	9.62%	\$156,097.15	\$158,692.06	\$2,594.90	1.66%	\$228,565.61	\$238,134.74	\$9,569.13	4.19
3,888,000	60%	13,500.0	\$207,775.05	\$230,027.63	\$22,252.58	10.71%	\$284,873.15	\$289,575.67	\$4,702.52	1.65%	\$492,648.20	\$519,603.30	\$26,955.09	5.47
3,888,000	50%	13,500.0	\$207,775.05	\$230,027.63	\$22,252.58 \$22.252.58	10.71%	\$274,143.55	\$289,373.67 \$278,684.26	\$4,702.32 \$4,540.71	1.65%	\$492,648.20	\$508,711.89	\$26,793.28	5.50
3,888,000	40%	13,500.0	\$207,775.05	\$230,027.63	\$22,252.58	10.71%	\$263,413.95	\$267,792.84	\$4,378.90	1.66%	\$471,189.00	\$497,820.47	\$26,631.47	5.65
Average monthly u	sage for class		* Average monthly	y usage for class										
livery Charges				Current	Proposed		Commodity Charg	es				Current	Proposed	
istomer Charge			\$/Mo	\$3,000.00	\$3,525.00		Energy Charge On		pacity		\$/kWh	\$0.07733	\$0.07850	
livery Charge			\$/kW	\$12.39	\$14.07		Energy Charge Of				\$/kWh	\$0.05001	\$0.05077	
ansmission Reven	ue Adjustmen		\$/kWh	\$0.00000	\$0.00000		Merchant Function	Charge	•		\$/kWh	\$0.00043	\$0.00063	
stems Benefits Ch	arge		\$/kWh	\$0.00665	\$0.00665		Clean Energy Stan	dard Supply			\$/kWh	\$0.00570	\$0.00570	
gacy Transition C	harge		\$/kWh	\$0.00046	\$0.00046		GRT Commodity				Bill/	0.99	0.99	
DR Phase 2			\$/kWh	\$0.00015	\$0.00015									
namic Load Mana			\$/kW	\$0.15	\$0.15									
rnings Adjustmen			\$/kW	\$0.24	\$0.24									
lue of Distributed	Energy Resou	rces	\$/kW	\$0.54	\$0.54									
MR			\$/kW	\$0.02	\$0.02									
.M			\$/kW	\$0.00	\$0.27									
IP 1 & AMP 2			\$/kW	\$0.02	\$0.02									
t Utility Plan Trac	kei		\$/kW	\$0.47	\$0.00									
SCD			\$/I-XX/Ib	90000 02	90000 02		Martin DDM MW	DCC 1 ECC	urcharges are estim	4-4-60				

Note: RDM, NWA, RSS and ESS surcharges are estimated as \$0.

0.97

\$0.00009

\$/kWh

Bill/

CESD

GRT Delivery

0.97

\$0.00009

#### SC4/SC3A-LARGE GENERAL SERVICE (SUBTRANSMISSION)

West Region (Load Zones 1A and 29B) Stayout Period Charges (Current) vs Rate Year 1 Charges (Proposed)

				Deliv	ery			Commo	odity			Tota	al	
kWh Usage	On-Peak Pct	kW	Current	Proposed	Difference	Chanas	Current	Proposed	Difference	Change	Current	Proposed	Difference	Chann
KWII Usage	100	K W	Current	FToposeu	Difference	Change	Current	FToposeu	Difference	Change	Current	FToposed	Difference	Chang
720,000	60%	2,500.0	\$19,038.14	\$21,177.32	\$2,139.18	11.24%	\$52,184.48	\$53,009.17	\$824.69	1.58%	\$71,222.62	\$74,186.49	\$2,963.87	4.169
720,000	50%	2,500.0	\$19,038.14	\$21,177.32	\$2,139.18	11.24%	\$50,212.01	\$51,008.45	\$796.43	1.59%	\$69,250.16	\$72,185.77	\$2,935.61	4.249
720,000	40%	2,500.0	\$19,038.14	\$21,177.32	\$2,139.18	11.24%	\$48,239.55	\$49,007.72	\$768.18	1.59%	\$67,277.69	\$70,185.04	\$2,907.35	4.32%
1,080,000	60%	2,500.0	\$21,765.98	\$23,905.15	\$2,139.18	9.83%	\$78,276.72	\$79,513.75	\$1,237.04	1.58%	\$100,042.70	\$103,418.91	\$3,376.21	3.37%
1,080,000	50%	2,500.0	\$21,765.98	\$23,905.15	\$2,139.18	9.83%	\$75,318.02	\$76,512.67	\$1,194.65	1.59%	\$97,084.00	\$100,417.82	\$3,333.83	3.439
1,080,000	40%	2,500.0	\$21,765.98	\$23,905.15	\$2,139.18	9.83%	\$72,359.32	\$73,511.59	\$1,152.27	1.59%	\$94,125.30	\$97,416.74	\$3,291.44	3.509
1,440,000	60%	2,500.0	\$24,493.81	\$26,632.99	\$2,139.18	8.73%	\$104,368.96	\$106,018.34	\$1,649.38	1.58%	\$128,862.77	\$132,651.33	\$3,788.56	2.949
1,440,000	50%	2,500.0	\$24,493.81	\$26,632.99	\$2,139.18	8.73%	\$100,424.03	\$102,016.89	\$1,592.87	1.59%	\$124,917.84	\$128,649.88	\$3,732.04	2.999
1,440,000	40%	2,500.0	\$24,493.81	\$26,632.99	\$2,139.18	8.73%	\$96,479.10	\$98,015.45	\$1,536.35	1.59%	\$120,972.91	\$124,648.44	\$3,675.53	3.049
1,678,468	50%	3,248.5	* \$29,225.31	\$31,804.33	\$2,579.02	8.82%	\$117,054.52	\$118,911.17	\$1,856.65	1.59%	\$146,279.84	\$150,715.50	\$4,435.67	3.039
1,094,400	60%	3,800.0	\$26,954.47	\$29,857.57	\$2,903.09	10.77%	\$79,320.41	\$80,573.94	\$1,253.53	1.58%	\$106,274.88	\$110,431.50	\$4,156.62	3.919
1,094,400	50%	3,800.0	\$26,954.47	\$29,857.57	\$2,903.09	10.77%	\$76,322.26	\$77,532.84	\$1,210.58	1.59%	\$103,276.73	\$107,390.41	\$4,113.67	3.98%
1,094,400	40%	3,800.0	\$26,954.47	\$29,857.57	\$2,903.09	10.77%	\$73,324.11	\$74,491.74	\$1,167.63	1.59%	\$100,278.59	\$104,349.31	\$4,070.72	4.06%
2,188,800	60%	3,800.0	\$35,247.09	\$38,150.19	\$2,903.09	8.24%	\$158,640.81	\$161,147.87	\$2,507.06	1.58%	\$193,887.91	\$199,298.06	\$5,410.15	2.79%
2,188,800	50%	3,800.0	\$35,247.09	\$38,150.19	\$2,903.09	8.24%	\$152,644.52	\$155,065.68	\$2,421.16	1.59%	\$187,891.61	\$193,215.86	\$5,324.25	2.83%
2,188,800	40%	3,800.0	\$35,247.09	\$38,150.19	\$2,903.09	8.24%	\$146,648.22	\$148,983.48	\$2,335.26	1.59%	\$181,895.32	\$187,133.67	\$5,238.35	2.88%
1,152,000	60%	4,000.0	\$28,172.37	\$31,192.99	\$3,020.62	10.72%	\$83,495.17	\$84,814.67	\$1,319.50	1.58%	\$111,667.54	\$116,007.66	\$4,340.12	3.899
1,152,000	50%	4,000.0	\$28,172.37	\$31,192.99	\$3,020.62	10.72%	\$80,339.22	\$81,613.51	\$1,274.29	1.59%	\$108,511.59	\$112,806.50	\$4,294.91	3.969
1,152,000	40%	4,000.0	\$28,172.37	\$31,192.99	\$3,020.62	10.72%	\$77,183.28	\$78,412.36	\$1,229.08	1.59%	\$105,355.65	\$109,605.35	\$4,249.70	4.039
2,304,000	60%	4,000.0	\$36,901.44	\$39,922.06	\$3,020.62	8.19%	\$166,990.33	\$169,629.34	\$2,639.01	1.58%	\$203,891.77	\$209,551.40	\$5,659.63	2.789
2,304,000	50%	4,000.0	\$36,901.44	\$39,922.06	\$3,020.62	8.19%	\$160,678.44	\$163,227.03	\$2,548.59	1.59%	\$197,579.88	\$203,149.09	\$5,569.21	2.829
2,304,000	40%	4,000.0	\$36,901.44	\$39,922.06	\$3,020.62	8.19%	\$154,366.55	\$156,824.72	\$2,458.17	1.59%	\$191,268.00	\$196,746.78	\$5,478.78	2.869
3,888,000	60%	13,500.0	\$86,022.47	\$94,625.57	\$8,603.09	10.00%	\$281,796.18	\$286,249.51	\$4,453.33	1.58%	\$367,818.66	\$380,875.08	\$13,056.42	3.559
3,888,000	50%	13,500.0	\$86,022.47	\$94,625.57	\$8,603.09	10.00%	\$271,144.87	\$275,445.61	\$4,300.74	1.59%	\$357,167.34	\$370,071.18	\$12,903.83	3.619
3,888,000	40%	13,500.0	\$86,022.47	\$94,625.57	\$8,603.09	10.00%	\$260,493.56	\$264,641.71	\$4,148.16	1.59%	\$346,516.03	\$359,267.28	\$12,751.25	3.689
5,832,000	60%	13,500.0	\$100,752.78	\$109,355.88	\$8,603.09	8.54%	\$422,694.28	\$429,374.27	\$6,679.99	1.58%	\$523,447.06	\$538,730.14	\$15,283.08	2.929
5,832,000	50%	13,500.0	\$100,752.78	\$109,355.88	\$8,603.09	8.54%	\$406,717.31	\$413,168.42	\$6,451.11	1.59%	\$507,470.09	\$522,524.29	\$15,054.20	2.979
5,832,000	40%	13,500.0	\$100,752.78	\$109,355.88	\$8,603.09	8.54%	\$390,740.33	\$396,962.57	\$6,222.23	1.59%	\$491,493.12	\$506,318.44	\$14,825.33	3.029
7,776,000	60%	13,500.0	\$115,483.09	\$124,086.19	\$8,603.09	7.45%	\$563,592.37	\$572,499.02	\$8,906.66	1.58%	\$679,075.46	\$696,585.21	\$17,509.75	2.589
7,776,000	50%	13,500.0	\$115,483.09	\$124,086.19	\$8,603.09	7.45%	\$542,289.74	\$550,891.22	\$8,601.48	1.59%	\$657,772.83	\$674,977.41	\$17,204.58	2.629
7,776,000 Average month	40%	13,500.0	\$115,483.09	\$124,086.19	\$8,603.09	7.45%	\$520,987.11	\$529,283.42	\$8,296.31	1.59%	\$636,470.21	\$653,369.61	\$16,899.40	2.669
Average monu	my usage 10	i clas:												
Delivery Charge				Current	Proposed		Commodity Ch					Current	Proposed	
Customer Charge			\$/Mo	\$3,700.00	\$4,350.00		Energy Charge				\$/kWh	\$0.07647	\$0.07757	
Delivery Charge			\$/kW	\$4.32	\$4.97		Energy Charge		des capacity		\$/kWh	\$0.04935	\$0.05006	
ransmission Re		stmen	\$/kWh	\$0.00000	\$0.00000		Merchant Funct				\$/kWh	\$0.00043	\$0.00062	
ystems Benefits			\$/kWh	\$0.00665	\$0.00665		Clean Energy S				\$/kWh	\$0.00570	\$0.00570	
egacy Transition	on Charge		\$/kWh	\$0.00046	\$0.00046		GRT Commodi	ty			Bill/	0.99	0.99	
EDR Phase 2			\$/kWh	\$0.00015	\$0.00015									
Dynamic Load N			\$/kW	\$0.15	\$0.15									
Earnings Adjusti			\$/kW	\$0.17	\$0.17									
/alue of Distrib	uted Energy	Resources	\$/kW	\$0.24	\$0.24									
VMR			\$/kW	\$0.01	\$0.01									
AM			\$/kW	\$0.00	-\$0.13									
MP 1 & AMP			\$/kW	\$0.00	\$0.00									
let Utility Plan	Tracke		\$/kW	\$0.26	\$0.00						**			
ESD			\$/kW	\$0.00009	\$0.00009		Note: RDM, N	WA, RSS and E	ESS surcharges a	re estimated as	s \$0.			
GRT Delivery			Bill/	0.97	0.97									

#### SC4/SC3A-LARGE GENERAL SERVICE (TRANSMISSION)

West Region (Load Zones 1A and 29B) Stayout Period Charges (Current) vs Rate Year 1 Charges (Proposed)

				Delivery				Commodity				Total		
kWh Usage On	Dools Dot	kW	Comment	Down	Difference	Character	Current	Proposed	Difference	Characa	Current	Proposed	Difference	Change
kwn Usage On	-Peak PCt	KW	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Cnange
720,000	60%	2,500.0	\$23,290,72	\$24,914,43	\$1,623.71	6.97%	\$49.087.26	\$49,701.85	\$614.59	1.25%	\$72,377.99	\$74,616.28	\$2,238,30	3.09%
720,000	50%	2,500.0	\$23,290.72	\$24,914.43	\$1,623.71	6.97%	\$47,480.12	\$48,077.39	\$597.27	1.26%	\$70,770.84	\$72,991.82	\$2,220.98	3.14%
720,000	40%	2,500.0	\$23,290.72	\$24,914.43	\$1,623.71	6.97%	\$45,872.97	\$46,452.92	\$579.96	1.26%	\$69,163.69	\$71,367.36	\$2,203.67	3.19%
720,000	4070	2,500.0	\$23,270.72	Ψ24,714.43	Φ1,023.71	0.5770	943,072.77	ψ+0,+32.72	\$517.70	1.2070	φον,103.0ν	ψ/1,507.50	\$2,203.07	3.17/0
1,080,000	60%	2,500.0	\$26,018.56	\$27,642.27	\$1,623.71	6.24%	\$73,630.90	\$74,552.78	\$921.88	1.25%	\$99,649.45	\$102,195.04	\$2,545.59	2.55%
1,080,000	50%	2,500.0	\$26,018.56	\$27,642.27	\$1,623.71	6.24%	\$71,220.17	\$72,116.08	\$895.91	1.26%	\$97,238.73	\$99,758.35	\$2,519.62	2.59%
1,080,000	40%	2,500.0	\$26,018.56	\$27,642.27	\$1,623.71	6.24%	\$68,809.45	\$69,679.38	\$869.93	1.26%	\$94,828.01	\$97,321.65	\$2,493.65	2.63%
-,000,000		_,	, , , , , , , , , ,	+=+,++=+=+	**,******		***************************************	,			** *******	771,0-2110	,	
1,440,000	60%	2,500.0	\$28,746.39	\$30,370.10	\$1,623.71	5.65%	\$98,174.53	\$99,403.70	\$1,229.17	1.25%	\$126,920.92	\$129,773.80	\$2,852.88	2.25%
1,440,000	50%	2,500.0	\$28,746.39	\$30,370.10	\$1,623.71	5.65%	\$94,960.23	\$96,154.77	\$1,194.54	1.26%	\$123,706.62	\$126,524.88	\$2,818.25	2.28%
1,440,000	40%	2,500.0	\$28,746.39	\$30,370.10	\$1,623.71	5.65%	\$91,745.93	\$92,905.85	\$1,159.91	1.26%	\$120,492.33	\$123,275.95	\$2,783.62	2.31%
1,152,000	60%	4,000.0	\$32,625.98	\$34,419.79	\$1,793.81	5.50%	\$78,539.62	\$79,522.96	\$983.34	1.25%	\$111,165.60	\$113,942.75	\$2,777.15	2.50%
1,152,000	50%	4,000.0	\$32,625.98	\$34,419.79	\$1,793.81	5.50%	\$75,968.18	\$76,923.82	\$955.63	1.26%	\$108,594.16	\$111,343.61	\$2,749.45	2.53%
1,152,000	40%	4,000.0	\$32,625.98	\$34,419.79	\$1,793.81	5.50%	\$73,396.75	\$74,324.68	\$927.93	1.26%	\$106,022.73	\$108,744.47	\$2,721.74	2.57%
1,728,000	60%	4,000.0	\$36,990.52	\$38,784.33	\$1,793.81	4.85%	\$117,809.43	\$119,284.44	\$1,475.01	1.25%	\$154,799.95	\$158,068.77	\$3,268.82	2.11%
1,728,000	50%	4,000.0	\$36,990.52	\$38,784.33	\$1,793.81	4.85%	\$113,952.28	\$115,385.73	\$1,433.45	1.26%	\$150,942.79	\$154,170.06	\$3,227.26	2.14%
1,728,000	40%	4,000.0	\$36,990.52	\$38,784.33	\$1,793.81	4.85%	\$110,095.12	\$111,487.01	\$1,391.89	1.26%	\$147,085.64	\$150,271.34	\$3,185.71	2.17%
2,304,000	60%	4,000.0	\$41,355.05	\$43,148.87	\$1,793.81	4.34%	\$157,079.24	\$159,045.92	\$1,966.68	1.25%	\$198,434.30	\$202,194.79	\$3,760.49	1.90%
2,304,000	50%	4,000.0	\$41,355.05	\$43,148.87	\$1,793.81	4.34%	\$151,936.37	\$153,847.64	\$1,911.27	1.26%	\$193,291.42	\$196,996.50	\$3,705.08	1.92%
2,304,000	40%	4,000.0	\$41,355.05	\$43,148.87	\$1,793.81	4.34%	\$146,793.49	\$148,649.35	\$1,855.86	1.26%	\$188,148.55	\$191,798.22	\$3,649.67	1.94%
4,218,540	50%	7,799.3	* \$71,216.01	\$73,440.67	\$2,224.66	3.12%	\$278,189.95	\$281,689.41	\$3,499.46	1.26%	\$349,405.96	\$355,130.08	\$5,724.12	1.64%
2,620,800	60%	9,100.0	\$64,365.86	\$66,738.02	\$2,372.16	3.69%	\$178,677.64	\$180,914.73	\$2,237.09	1.25%	\$243,043.50	\$247,652.75	\$4,609.26	1.90%
2,620,800	50%	9,100.0	\$64,365.86	\$66,738.02	\$2,372.16	3.69%	\$172,827.62	\$175,001.69	\$2,174.07	1.26%	\$237,193.48	\$241,739.71	\$4,546.23	1.92%
2,620,800	40%	9,100.0	\$64,365.86	\$66,738.02	\$2,372.16	3.69%	\$166,977.60	\$169,088.64	\$2,111.04	1.26%	\$231,343.46	\$235,826.66	\$4,483.20	1.94%
3,931,200	60%	9,100.0	\$74,295.18	\$76,667.34	\$2,372.16	3.19%	\$268,016.46	\$271,372.10	\$3,355.64	1.25%	\$342,311.64	\$348,039.44	\$5,727.81	1.67%
3,931,200	50%	9,100.0	\$74,295.18	\$76,667.34	\$2,372.16	3.19%	\$259,241.43	\$262,502.53	\$3,261.10	1.26%	\$333,536.61	\$339,169.87	\$5,633.26	1.69%
3,931,200	40%	9,100.0	\$74,295.18	\$76,667.34	\$2,372.16	3.19%	\$250,466.40	\$253,632.96	\$3,166.56	1.26%	\$324,761.57	\$330,300.30	\$5,538.72	1.71%
3,731,200	4070	9,100.0	\$74,293.10	\$70,007.54	\$2,372.10	3.17/0	\$250,400.40	\$255,052.90	\$5,100.50	1.2070	\$324,701.37	\$550,500.50	\$5,556.72	1.7170
5,832,000	60%	13,500.0	\$106,479.59	\$109,350.72	\$2,871.13	2.70%	\$397,606.84	\$402,584,99	\$4,978.15	1.25%	\$504,086,43	\$511,935.71	\$7,849.28	1.56%
5,832,000	50%	13,500.0	\$106,479.59	\$109,350.72	\$2,871.13	2.70%	\$384,588.93	\$389,426.83	\$4,837.90	1.26%	\$491,068.52	\$498,777.55	\$7,709.03	1.57%
5,832,000	40%	13,500.0	\$106,479.59	\$109,350.72	\$2,871.13	2.70%	\$371,571.03	\$376,268.67	\$4,697.64	1.26%	\$478,050.62	\$485,619.40	\$7,568.78	1.58%
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7,776,000	60%	13,500.0	\$121,209.90	\$124,081.03	\$2,871.13	2.37%	\$530,142.45	\$536,779.98	\$6,637.53	1.25%	\$651,352.35	\$660,861.01	\$9,508.66	1.46%
7,776,000	50%	13,500.0	\$121,209.90	\$124,081.03	\$2,871.13	2.37%	\$512,785.25	\$519,235.77	\$6,450.53	1.26%	\$633,995.14	\$643,316.80	\$9,321.66	1.47%
7,776,000	40%	13,500.0	\$121,209.90	\$124,081.03	\$2,871.13	2.37%	\$495,428.04	\$501,691.57	\$6,263.52	1.26%	\$616,637.94	\$625,772.60	\$9,134.66	1.48%
* Average monthly u	usage for cla	as:				-								

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$7,500.00	\$8,800.00
Delivery Charge	\$/kW	\$4.28	\$4.36
Transmission Revenue Adjustmen	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00665	\$0.00665
Legacy Transition Charge	\$/kWh	\$0.00046	\$0.00046
IEDR Phase 2	\$/kWh	\$0.00015	\$0.00015
Dynamic Load Managemen	\$/kW	\$0.14	\$0.14
Earnings Adjustment Mechanism	\$/kW	\$0.18	\$0.18
Value of Distributed Energy Resources	\$/kW	\$0.21	\$0.21
EVMR	\$/kW	\$0.01	\$0.01
RAM	\$/kW	\$0.00	-\$0.10
AMP 1 & AMP 2	\$/kW	\$0.00	\$0.00
Net Utility Plan Tracker	\$/kW	\$0.26	\$0.00
CESD	\$/kWh	\$0.00009	\$0.00009
GRT Delivery	Bill/	0.97	0.97

Commodity Charges	
Energy Charge On-peak (includes capacity	
Energy Charge Off-peak (includes capacity	
Merchant Function Charge	
Clean Energy Standard Supply	
GRT Commodity	

	Current	Proposed
\$/kWh	\$0.07023	\$0.07098
\$/kWh	\$0.04813	\$0.04865
\$/kWh	\$0.00041	\$0.00059
\$/kWh	\$0.00570	\$0.00570
Bill/	0.99	0.99

### Stayout Period Charges (Current) vs Rate Year 1 Charges (Proposed)

SUMMARY - Central Region (Load Zones 2C, 3E and 31D) Rate Year 1 Compressed (September 1, 2025 - March 31, 2026)

		Usage	;		Delivery				Supply				Total		
	kWh	kW	On-pk Load Factor	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
SC1	625			\$76.83	\$90.04	\$13.21	17.19%	\$47.64	\$48.75	\$1.11	2.34%	\$124.47	\$138.79	\$14.32	11.51%
SC1C	4,767			\$298.35	\$275.20	-\$23.15	-7.76%	\$389.72	\$398.25	\$8.53	2.19%	\$688.07	\$673.46	-\$14.62	-2.12%
SC2ND	455			\$69.16	\$82.17	\$13.02	18.82%	\$34.03	\$34.83	\$0.80	2.34%	\$103.19	\$117.00	\$13.81	13.39%
ggap.	6.700	22.1	40.00/	6400.00	0557.65	<b>#50.65</b>	11.000/	0521.10	Φ5 4 <b>2</b> 0 <b>5</b>	011.67	2 200/	#1 020 10	61 100 52	671.22	6.020/
SC2D	6,792	23.1	40.8%	\$498.00	\$557.65	\$59.65	11.98%	\$531.19	\$542.87	\$11.67	2.20%	\$1,029.19	\$1,100.52	\$71.33	6.93%
SC3 Sec	86,224	224.9	53.2%	\$4,618.53	\$5,113.48	\$494.95	10.72%	\$6,637.32	\$6,762.82	\$125.50	1.89%	\$11,255.86	\$11,876.30	\$620.44	5.51%
SC3 Pri	191,106	447.1	59.4%	\$8,022.98	\$8,859.73	\$836.75	10.43%	\$14,215.52	\$14,451.77	\$236.24	1.66%	\$22,238.51	\$23,311.50	\$1,073.00	4.82%
SC3 Sub	275,599	670.9	57.1%	\$6,109.76	\$6,571.34	\$461.58	7.55%	\$20,298.39	\$20,621.44	\$323.04	1.59%	\$26,408.15	\$27,192.78	\$784.62	2.97%
SC3 Tran	365,212	801.0	63.3%	\$7,338.48	\$7,833.58	\$495.10	6.75%	\$26,457.74	\$26,791.94	\$334.20	1.26%	\$33,796.22	\$34,625.52	\$829.30	2.45%
SC3A Sec	979,290	1,976.1	50.0% 68.8%	\$38,687.88	\$42,244.20	\$3,556.32	9.19%	\$72,446.21	\$73,812.25	\$1,366.04	1.89%	\$111,134.09	\$116,056.45	\$4,922.35	4.43%
SC3A Pri	994,143	2,044.2	50.0% 67.5%	\$39,771.38	\$43,431.60	\$3,660.22	9.20%	\$72,247.60	\$73,445.87	\$1,198.28	1.66%	\$112,018.97	\$116,877.47	\$4,858.50	4.34%
SC3A Sub	1,678,468	3,248.5	50.0% 71.8%	\$33,779.91	\$35,320.75	\$1,540.84	4.56%	\$120,637.27	\$122,553.25	\$1,915.98	1.59%	\$154,417.18	\$157,873.99	\$3,456.82	2.24%
SC3A Tran	4,218,540	7,799.3	50.0% 75.1%	\$80,543.00	\$79,631.86	-\$911.14	-1.13%	\$286,970.94	\$290,584.56	\$3,613.62	1.26%	\$367,513.94	\$370,216.42	\$2,702.48	0.74%
		,						<u> </u>							
		Usage			Delivery				Supply				Total		
	kWh	kW	On-pk Load Factor	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
Energy Affordability Program			F				8-				8-				8-
SC1 EAP Tier 1 (Heat)	741			\$77.46	\$84.89	\$7.42	9.59%	\$56.48	\$57.80	\$1.32	2.34%	\$133.94	\$142.69	\$8.74	6.53%
SC1 EAP Tier 1 (Non-Heat)	594			\$63.59	\$68.32	\$4.72	7.43%	\$45.28	\$46.34	\$1.06	2.34%	\$108.87	\$114.65	\$5.78	5.31%
SC1 EAP Tier 2 (Heat)	741			\$61.61	\$69.02	\$7.41	12.04%	\$56.48	\$57.80	\$1.32	2.34%	\$118.09	\$126.82	\$8.73	7.40%
SC1 EAP Tier 2 (Non-Heat)	594			\$47.74	\$52.45	\$4.71	9.87%	\$45.28	\$46.34	\$1.06	2.34%	\$93.02	\$98.79	\$5.77	6.20%
SC1 EAP Tier 3 (Heat)	741			\$39.30	\$46.71	\$7.41	18.87%	\$56.48	\$57.80	\$1.32	2.34%	\$95.78	\$104.51	\$8.73	9.12%
SC1 EAP Tier 3 (Non-Heat)	594			\$25.43	\$30.14	\$4.71	18.53%	\$45.28	\$46.34	\$1.06	2.34%	\$70.71	\$76.48	\$5.77	8.16%
SC1 EAP Tier 4 (Heat)	741			\$42.75	\$50.18	\$7.42	17.37%	\$56.48	\$57.80	\$1.32	2.34%	\$99.23	\$107.98	\$8.74	8.81%
SC1 EAP Tier 4 (Non-Heat)	594			\$28.88	\$33.61	\$4.72	16.35%	\$45.28	\$46.34	\$1.06	2.34%	\$74.16	\$79.94	\$5.78	7.80%
		Usage	•		Delivery				Supply				Total		
	kWh	kW	On-pk Load Factor	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
SC4/SC2D	6,792	23.1	40.8%	\$471.08	\$533.12	\$62.04	13.17%	\$531.19	\$542.87	\$11.67	2.20%	\$1,002,28	\$1,075.99	\$73.71	7.35%
SC4/SC3 Sec	86,224	224.9	53.2%	\$4,303.20	\$4,823.65	\$520.45	12.09%	\$6,637.32	\$6,762.82	\$125.50	1.89%	\$10,940.52	\$11,586.47	\$645.95	5.90%
SC4/SC3 Pri	191,106	447.1	59.4%	\$7,396.17	\$8,265.19	\$869.01	11.75%	\$14,215.52	\$14,451.77	\$236.24	1.66%	\$21,611.70	\$22,716.96		5.11%
SC4/SC3 Sub	275,599	670.9	57.1%	\$5,355.83	\$5,990.33	\$634.50	11.85%	\$20,298.39	\$20,621.44	\$323.04	1.59%	\$25,654.22	\$26,611.76	\$957.54	3.73%
SC4/SC3 Tran	365,212	801.0	63.3%	\$6,438.41	\$7,139.95	\$701.54	10.90%	\$26,457.74	\$26,791.94	\$334.20	1.26%	\$32,896.15	\$33,931.89		3.15%
SC4/SC3A Sec	979,290	1,976.1	50.0% 68.8%	\$36,161.73	\$39,881.03	\$3,719.29	10.29%	\$72,446.21	\$73,812.25	\$1,366.04	1.89%	\$108,607.94	\$113,693.28	\$5,085.33	4.68%
SC4/SC3A Pri	994,143	2,044.2	50.0% 67.5%	\$37,158.17	\$40,986.99	\$3,828.82	10.30%	\$72,247.60	\$73,445.87	\$1,198.28	1.66%	\$109,405.77	\$114,432.86	\$5,027.09	4.59%
SC4/SC3A Sub	1,678,468	3,248.5	50.0% 71.8%	\$29,225.31	\$31,804.33	\$2,579.02	8.82%	\$120,637.27	\$122,553.25	\$1,915.98	1.59%	\$149,862.58	\$154,357.58	\$4,495.00	3.00%
SC4/SC3A Tran	4,218,540	7,799.3	50.0% 75.1%	\$71,216.01	\$73,440.67	\$2,224.66	3.12%	\$286,970.94	\$290,584.56	\$3,613.62	1.26%	\$358,186.95	\$364,025.22	\$5,838.28	1.63%
			-												

Central Region (Load Zones 2C, 3E and 31D)

Stayout Period Charges (Current) vs Rate Year 1 Charges (Proposed)

	П		Deli	very	ĺ		Sı	pply	1		Te	otal	
kWh Usage		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Currer	t Proposed	Difference	Change
100		\$27.30	\$30.86	\$3.56	13.04%	\$7.	52 \$7.80	\$0.18	2.34%	\$34	.92 \$38.66	\$3.74	10.70%
200		\$36.73	\$42.13	\$5.40	14.69%	\$15.	24 \$15.60	\$0.36	2.34%	\$51	.98 \$57.73	\$5.75	11.07%
300		\$46.17	\$53.40	\$7.24	15.67%	\$22.	87 \$23.40	\$0.53	2.34%	\$69	.04 \$76.81	\$7.77	11.26%
400		\$55.60	\$64.68	\$9.07	16.32%	\$30.	49 \$31.20	\$0.71	2.34%	\$86	.09 \$95.88	\$9.79	11.37%
500		\$65.04	\$75.95	\$10.91	16.78%	\$38.	11 \$39.00	\$0.89	2.34%	\$103	.15 \$114.95	\$11.80	11.44%
600		\$74.47	\$87.22	\$12.75	17.12%	\$45.	73 \$46.80	\$1.07	2.34%	\$120	.20 \$134.02	\$13.82	11.50%
625	*	\$76.83	\$90.04	\$13.21	17.19%	\$47.	54 \$48.75	\$1.11	2.34%	\$124	.47 \$138.79	\$14.32	11.51%
700		\$83.90	\$98.49	\$14.59	17.39%	\$53.	36 \$54.60	\$1.25	2.34%	\$137	.26 \$153.10	\$15.84	11.54%
800		\$93.34	\$109.76	\$16.43	17.60%	\$60.	98 \$62.40	\$1.43	2.34%	\$154	.32 \$172.17	\$17.85	11.57%
900		\$102.77	\$121.04	\$18.26	17.77%	\$68.	50 \$70.21	\$1.60	2.34%	\$171	.37 \$191.24	\$19.87	11.59%
1,000		\$112.21	\$132.31	\$20.10	17.92%	\$76.	22 \$78.01	\$1.78	2.34%	\$188	.43 \$210.31	\$21.88	11.61%
1,100		\$121.64	\$143.58	\$21.94	18.04%	\$83.	85 \$85.81	\$1.96	2.34%	\$205	.49 \$229.39	\$23.90	11.63%
1,200		\$131.07	\$154.85	\$23.78	18.14%	\$91.	47 \$93.61	\$2.14	2.34%	\$222	.54 \$248.46	\$25.92	11.65%
1,300		\$140.51	\$166.12	\$25.62	18.23%	\$99.	09 \$101.41	\$2.32	2.34%	\$239	.60 \$267.53	\$27.93	11.66%
1,400		\$149.94	\$177.40	\$27.46	18.31%	\$106.		\$2.49	2.34%	\$256		\$29.95	11.67%
1,500		\$159.37	\$188.67	\$29.29	18.38%	\$114.	34 \$117.01	\$2.67	2.34%	\$273		\$31.97	11.68%
1,600		\$168.81	\$199.94	\$31.13	18.44%	\$121.		\$2.85	2.34%	\$290		\$33.98	11.69%
1,700		\$178.24	\$211.21	\$32.97	18.50%	\$129.	58 \$132.61	\$3.03	2.34%	\$307	.82 \$343.82	\$36.00	11.69%
1,800		\$187.68	\$222.48	\$34.81	18.55%	\$137.	20 \$140.41	\$3.21	2.34%	\$324	.88 \$362.90	\$38.01	11.70%
1,900		\$197.11	\$233.76	\$36.65	18.59%	\$144.	83 \$148.21	\$3.38	2.34%	\$341	.94 \$381.97	\$40.03	11.71%
2,000		\$206.54	\$245.03	\$38.48	18.63%	\$152.	45 \$156.01	\$3.56	2.34%	\$358	.99 \$401.04	\$42.05	11.71%
2,200		\$225.41	\$267.57	\$42.16	18.70%	\$167.	59 \$171.61	\$3.92	2.34%	\$393	.11 \$439.19	\$46.08	11.72%
2,400		\$244.28	\$290.12	\$45.84	18.76%	\$182.	94 \$187.21	\$4.28	2.34%	\$427	.22 \$477.33	\$50.11	11.73%
2,600		\$263.15	\$312.66	\$49.51	18.82%	\$198.	18 \$202.82	\$4.63	2.34%	\$461	.33 \$515.48	\$54.15	11.74%
2,800		\$282.02	\$335.21	\$53.19	18.86%	\$213.	43 \$218.42	\$4.99	2.34%	\$495	.44 \$553.62	\$58.18	11.74%
3,000		\$300.88	\$357.75	\$56.87	18.90%	\$228.	57 \$234.02	\$5.34	2.34%	\$529	.56 \$591.77	\$62.21	11.75%
3,200		\$319.75	\$380.29	\$60.54	18.93%	\$243.	92 \$249.62	\$5.70	2.34%	\$563	.67 \$629.91	\$66.24	11.75%
3,400		\$338.62	\$402.84	\$64.22	18.96%	\$259.		\$6.06	2.34%	\$597	.78 \$668.06	\$70.28	11.76%
3,600		\$357.49	\$425.38	\$67.89	18.99%	\$274.	\$280.82	\$6.41	2.34%	\$631	.90 \$706.20	\$74.31	11.76%
3,800		\$376.35	\$447.93	\$71.57	19.02%	\$289.	55 \$296.42	\$6.77	2.34%	\$666	.01 \$744.35	\$78.34	11.76%
4,000		\$395.22	\$470.47	\$75.25	19.04%	\$304.	90 \$312.02	\$7.13	2.34%	\$700	.12 \$782.49	\$82.37	11.77%

<sup>\*</sup> Average monthly usage for class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$17.33	\$19.00
Delivery Charge	\$/kWh	\$0.07576	\$0.08889
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00665	\$0.00665
Legacy Transition Charge	\$/kWh	\$0.00046	\$0.00046
IEDR Phase 2	\$/kWh	\$0.00015	\$0.00015
Dynamic Load Management	\$/kWh	\$0.00065	\$0.00065
Earnings Adjustment Mechanism	\$/kWh	\$0.00077	\$0.00077
Value of Distributed Energy Resources	\$/kWh	\$0.00185	\$0.00185
EVMR	\$/kWh	\$0.00036	\$0.00036
RAM	\$/kWh	\$0.00000	\$0.00737
AMP 1 & AMP 2	\$/kWh	\$0.00210	\$0.00210
Net Utility Plan Tracker	\$/kWh	\$0.00267	\$0.00000
CESD	\$/kWh	\$0.00009	\$0.00009
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.07282	\$0.07409
Electricity Supply Reconciliation Mechanism	\$/kWh	-\$0.00503	-\$0.00503
Merchant Function Charge	\$/kWh	\$0.00198	\$0.00247
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

\$74.47

SC1-RESIDENTIAL (Energy Affordability Program - Tier 1) Central Region (Load Zones 2C, 3E and 31D) Stayout Period Charges (Current) vs Rate Year 1 Charges (Proposed)

	1 1		Delive	ery			Comm	odity				Total		
kWh Usage		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change		Current	Proposed	Difference	Change
100		\$16.99	\$12.63	-\$4.36	-25.65%	\$7.62	\$7.80	\$0.18	2.34%		\$24.61	\$20.43	-\$4.18	-16.98%
200		\$26.42	\$23.90	-\$2.52	-9.54%	\$15.24	\$15.60	\$0.36	2.34%		\$41.67	\$39.51	-\$2.16	-5.19%
300		\$35.86	\$35.18	-\$0.68	-1.90%	\$22.87	\$23.40	\$0.53	2.34%		\$58.73	\$58.58	-\$0.15	-0.25%
400		\$45.29	\$46.45	\$1.16	2.55%	\$30.49	\$31.20	\$0.71	2.34%		\$75.78	\$77.65	\$1.87	2.47%
500		\$54.73	\$57.72	\$2.99	5.47%	\$38.11	\$39.00	\$0.89	2.34%		\$92.84	\$96.72	\$3.89	4.19%
594	*	\$63.59	\$68.32	\$4.72	7.43%	\$45.28	\$46.34	\$1.06	2.34%		\$108.87	\$114.65	\$5.78	5.31%
600		\$64.16	\$68.99	\$4.83	7.53%	\$45.73	\$46.80	\$1.07	2.34%		\$109.90	\$115.80	\$5.90	5.37%
700		\$73.59	\$80.27	\$6.67	9.06%	\$53.36	\$54.60	\$1.25	2.34%		\$126.95	\$134.87	\$7.92	6.24%
741	*	\$77.46	\$84.89	\$7.42	9.59%	\$56.48	\$57.80	\$1.32	2.34%		\$133.94	\$142.69	\$8.74	6.53%
800		\$83.03	\$91.54	\$8.51	10.25%	\$60.98	\$62.40	\$1.43	2.34%		\$144.01	\$153.94	\$9.93	6.90%
900		\$92.46	\$102.81	\$10.35	11.19%	\$68.60	\$70.21	\$1.60	2.34%		\$161.06	\$173.01	\$11.95	7.42%
1,000		\$101.90	\$114.08	\$12.19	11.96%	\$76.22	\$78.01	\$1.78	2.34%		\$178.12	\$192.09	\$13.97	7.84%
1,100		\$111.33	\$125.35	\$14.02	12.60%	\$83.85	\$85.81	\$1.96	2.34%		\$195.18	\$211.16	\$15.98	8.19%
1,200		\$120.76	\$136.63	\$15.86	13.13%	\$91.47	\$93.61	\$2.14	2.34%		\$212.23	\$230.23	\$18.00	8.48%
1,300		\$130.20	\$147.90	\$17.70	13.59%	\$99.09	\$101.41	\$2.32	2.34%		\$229.29	\$249.31	\$20.02	8.73%
1,400		\$139.63	\$159.17	\$19.54	13.99%	\$106.71	\$109.21	\$2.49	2.34%		\$246.35	\$268.38	\$22.03	8.94%
1,500		\$149.07	\$170.44	\$21.38	14.34%	\$114.34	\$117.01	\$2.67	2.34%		\$263.40	\$287.45	\$24.05	9.13%
1,600		\$158.50	\$181.71	\$23.21	14.65%	\$121.96	\$124.81	\$2.85	2.34%		\$280.46	\$306.52	\$26.06	9.29%
1,700		\$167.93	\$192.99	\$25.05	14.92%	\$129.58	\$132.61	\$3.03	2.34%		\$297.52	\$325.60	\$28.08	9.44%
1,800		\$177.37	\$204.26	\$26.89	15.16%	\$137.20	\$140.41	\$3.21	2.34%		\$314.57	\$344.67	\$30.10	9.57%
1,900		\$186.80	\$215.53	\$28.73	15.38%	\$144.83	\$148.21	\$3.38	2.34%		\$331.63	\$363.74	\$32.11	9.68%
2,000		\$196.24	\$226.80	\$30.57	15.58%	\$152.45	\$156.01	\$3.56	2.34%		\$348.68	\$382.81	\$34.13	9.79%
2,200		\$215.10	\$249.35	\$34.24	15.92%	\$167.69	\$171.61	\$3.92	2.34%		\$382.80	\$420.96	\$38.16	9.97%
2,400		\$233.97	\$271.89	\$37.92	16.21%	\$182.94	\$187.21	\$4.28	2.34%		\$416.91	\$459.11	\$42.20	10.12%
2,600		\$252.84	\$294.43	\$41.60	16.45%	\$198.18	\$202.82	\$4.63	2.34%		\$451.02	\$497.25	\$46.23	10.25%
2,800		\$271.71	\$316.98	\$45.27	16.66%	\$213.43	\$218.42	\$4.99	2.34%		\$485.14	\$535.40	\$50.26	10.36%
3,000		\$290.57	\$339.52	\$48.95	16.85%	\$228.67	\$234.02	\$5.34	2.34%		\$519.25	\$573.54	\$54.29	10.46%
3,200		\$309.44	\$362.07	\$52.62	17.01%	\$243.92	\$249.62	\$5.70	2.34%		\$553.36	\$611.69	\$58.33	10.54%
3,400		\$328.31	\$384.61	\$56.30	17.15%	\$259.16	\$265.22	\$6.06	2.34%		\$587.47	\$649.83	\$62.36	10.61%
3,600		\$347.18	\$407.16	\$59.98	17.28%	\$274.41	\$280.82	\$6.41	2.34%		\$621.59	\$687.98	\$66.39	10.68%
3,800		\$366.05	\$429.70	\$63.65	17.39%	\$289.65	\$296.42	\$6.77	2.34%		\$655.70	\$726.12	\$70.42	10.74%
4,000		\$384.91	\$452.24	\$67.33	17.49%	\$304.90	\$312.02	\$7.13	2.34%	L	\$689.81	\$764.27	\$74.46	10.79%
* Average m	onth	ly usage for EAP.	Non-Heat Cus	stomer and EAF	Heat Custom	er			-	_			•	

<sup>\*</sup> Average monthly usage for EAP Non-Heat Customer and EAP Heat Customer

	Current	Proposed
\$/Mo	\$7.33	\$1.32
\$/kWh	\$0.07576	\$0.08889
\$/kWh	\$0.00000	\$0.00000
\$/kWh	\$0.00665	\$0.00665
\$/kWh	\$0.00046	\$0.00046
\$/kWh	\$0.00015	\$0.00015
\$/kW	\$0.00065	\$0.00065
\$/kW	\$0.00077	\$0.00077
\$/kW	\$0.00185	\$0.00185
\$/kW	\$0.00036	\$0.00036
\$/kW	\$0.00000	\$0.00737
\$/kW	\$0.00210	\$0.00210
\$/kW	\$0.00267	\$0.00000
\$/kWh	\$0.00009	\$0.00009
Bill/	0.97	0.97
	\$/kWh \$/kWh \$/kWh \$/kWh \$/kWh \$/kW \$/kW \$/kW \$/kW \$/kW \$/kW	\$/Mo \$7.33 \$/kWh \$0.07576 \$/kWh \$0.00000 \$/kWh \$0.00065 \$/kWh \$0.00046 \$/kWh \$0.00015 \$/kW \$0.00065 \$/kW \$0.00077 \$/kW \$0.000185 \$/kW \$0.00036 \$/kW \$0.00036 \$/kW \$0.000267 \$/kW \$0.00267 \$/kW \$0.0009

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.07282	\$0.07409
Electricity Supply Reconciliation Mechanism	\$/kWh	-\$0.00503	-\$0.00503
Merchant Function Charge	\$/kWh	\$0.00198	\$0.00247
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

SC1-RESIDENTIAL (Energy Affordability Program - Tier 2) Central Region (Load Zones 2C, 3E and 31D) Stayout Period Charges (Current) vs Rate Year 1 Charges (Proposed)

			Delive	ry			Comm	odity			Total		
kWh Usage		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
100		\$1.13	-\$3.23	-\$4.37	-384.87%	\$7.62	\$7.80	\$0.18	2.34%	\$8.76	\$4.57	-\$4.19	-47.84%
200		\$10.57	\$8.04	-\$2.53	-23.94%	\$15.24	\$15.60	\$0.36	2.34%	\$25.81	\$23.64	-\$2.17	-8.42%
300		\$20.00	\$19.31	-\$0.69	-3.46%	\$22.87	\$23.40	\$0.53	2.34%	\$42.87	\$42.71	-\$0.16	-0.37%
400		\$29.44	\$30.58	\$1.15	3.89%	\$30.49	\$31.20	\$0.71	2.34%	\$59.93	\$61.79	\$1.86	3.10%
500		\$38.87	\$41.86	\$2.98	7.68%	\$38.11	\$39.00	\$0.89	2.34%	\$76.98	\$80.86	\$3.88	5.03%
594	*	\$47.74	\$52.45	\$4.71	9.87%	\$45.28	\$46.34	\$1.06	2.34%	\$93.02	\$98.79	\$5.77	6.20%
600		\$48.30	\$53.13	\$4.82	9.98%	\$45.73	\$46.80	\$1.07	2.34%	\$94.04	\$99.93	\$5.89	6.26%
700		\$57.74	\$64.40	\$6.66	11.54%	\$53.36	\$54.60	\$1.25	2.34%	\$111.10	\$119.00	\$7.91	7.12%
741	*	\$61.61	\$69.02	\$7.41	12.04%	\$56.48	\$57.80	\$1.32	2.34%	\$118.09	\$126.82	\$8.73	7.40%
800		\$67.17	\$75.67	\$8.50	12.65%	\$60.98	\$62.40	\$1.43	2.34%	\$128.15	\$138.08	\$9.92	7.74%
900		\$76.61	\$86.94	\$10.34	13.49%	\$68.60	\$70.21	\$1.60	2.34%	\$145.21	\$157.15	\$11.94	8.22%
1,000		\$86.04	\$98.22	\$12.18	14.15%	\$76.22	\$78.01	\$1.78	2.34%	\$162.26	\$176.22	\$13.96	8.60%
1,100		\$95.47	\$109.49	\$14.01	14.68%	\$83.85	\$85.81	\$1.96	2.34%	\$179.32	\$195.29	\$15.97	8.91%
1,200		\$104.91	\$120.76	\$15.85	15.11%	\$91.47	\$93.61	\$2.14	2.34%	\$196.38	\$214.37	\$17.99	9.16%
1,300		\$114.34	\$132.03	\$17.69	15.47%	\$99.09	\$101.41	\$2.32	2.34%	\$213.43	\$233.44	\$20.01	9.37%
1,400		\$123.78	\$143.30	\$19.53	15.78%	\$106.71	\$109.21	\$2.49	2.34%	\$230.49	\$252.51	\$22.02	9.55%
1,500		\$133.21	\$154.58	\$21.37	16.04%	\$114.34	\$117.01	\$2.67	2.34%	\$247.55	\$271.58	\$24.04	9.71%
1,600		\$142.64	\$165.85	\$23.20	16.27%	\$121.96	\$124.81	\$2.85	2.34%	\$264.60	\$290.66	\$26.05	9.85%
1,700		\$152.08	\$177.12	\$25.04	16.47%	\$129.58	\$132.61	\$3.03	2.34%	\$281.66	\$309.73	\$28.07	9.97%
1,800		\$161.51	\$188.39	\$26.88	16.64%	\$137.20	\$140.41	\$3.21	2.34%	\$298.72	\$328.80	\$30.09	10.07%
1,900		\$170.95	\$199.66	\$28.72	16.80%	\$144.83	\$148.21	\$3.38	2.34%	\$315.77	\$347.88	\$32.10	10.17%
2,000		\$180.38	\$210.94	\$30.56	16.94%	\$152.45	\$156.01	\$3.56	2.34%	\$332.83	\$366.95	\$34.12	10.25%
2,200		\$199.25	\$233.48	\$34.23	17.18%	\$167.69	\$171.61	\$3.92	2.34%	\$366.94	\$405.09	\$38.15	10.40%
2,400		\$218.12	\$256.02	\$37.91	17.38%	\$182.94	\$187.21	\$4.28	2.34%	\$401.05	\$443.24	\$42.18	10.52%
2,600		\$236.98	\$278.57	\$41.59	17.55%	\$198.18	\$202.82	\$4.63	2.34%	\$435.17	\$481.38	\$46.22	10.62%
2,800		\$255.85	\$301.11	\$45.26	17.69%	\$213.43	\$218.42	\$4.99	2.34%	\$469.28	\$519.53	\$50.25	10.71%
3,000		\$274.72	\$323.66	\$48.94	17.81%	\$228.67	\$234.02	\$5.34	2.34%	\$503.39	\$557.68	\$54.28	10.78%
3,200		\$293.59	\$346.20	\$52.61	17.92%	\$243.92	\$249.62	\$5.70	2.34%	\$537.51	\$595.82	\$58.32	10.85%
3,400		\$312.45	\$368.74	\$56.29	18.02%	\$259.16	\$265.22	\$6.06	2.34%	\$571.62	\$633.97	\$62.35	10.91%
3,600		\$331.32	\$391.29	\$59.97	18.10%	\$274.41	\$280.82	\$6.41	2.34%	\$605.73	\$672.11	\$66.38	10.96%
3,800		\$350.19	\$413.83	\$63.64	18.17%	\$289.65	\$296.42	\$6.77	2.34%	\$639.84	\$710.26	\$70.41	11.00%
4,000		\$369.06	\$436.38	\$67.32	18.24%	\$304.90	\$312.02	\$7.13	2.34%	\$673.96	\$748.40	\$74.45	11.05%
* Average m	anth	ly usage for EAP	Mon Hoat Cur	stomer and EAI	D Hoat Custom	ar							

<sup>\*</sup> Average monthly usage for EAP Non-Heat Customer and EAP Heat Customer

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$7.33	\$1.32
Delivery Charge	\$/kWh	\$0.07576	\$0.08889
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00665	\$0.00665
Legacy Transition Charge	\$/kWh	\$0.00046	\$0.00046
IEDR Phase 2	\$/kWh	\$0.00015	\$0.00015
Dynamic Load Management	\$/kW	\$0.00065	\$0.00065
Earnings Adjustment Mechanism	\$/kW	\$0.00077	\$0.00077
Value of Distributed Energy Resources	\$/kW	\$0.00185	\$0.00185
EVMR	\$/kW	\$0.00036	\$0.00036
RAM	\$/kW	\$0.00000	\$0.00737
AMP 1 & AMP 2	\$/kW	\$0.00210	\$0.00210
Net Utility Plan Tracker	\$/kW	\$0.00267	\$0.00000
CESD	\$/kWh	\$0.00009	\$0.00009
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.07282	\$0.07409
Electricity Supply Reconciliation Mechanism	\$/kWh	-\$0.00503	-\$0.00503
Merchant Function Charge	\$/kWh	\$0.00198	\$0.00247
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

SC1-RESIDENTIAL (Energy Affordability Program - Tier 3) Central Region (Load Zones 2C, 3E and 31D) Stayout Period Charges (Current) vs Rate Year 1 Charges (Proposed)

			Delive	ry			Con	modity			Total		
kWh Usage		Current	Proposed	Difference	Change	Curre	ent Propose	l Difference	Change	Current	Proposed	Difference	Change
100		-\$21.17	-\$25.54	-\$4.37	-20.63%	\$7.	62 \$7.8	\$0.18	2.34%	-\$13.55	-\$17.74	-\$4.19	-30.92%
200		-\$11.74	-\$14.27	-\$2.53	-21.55%	\$15.	24 \$15.6	\$0.36	2.34%	\$3.50	\$1.33	-\$2.17	-62.02%
300		-\$2.31	-\$3.00	-\$0.69	-29.99%	\$22.	87 \$23.4	\$0.53	2.34%	\$20.56	\$20.40	-\$0.16	-0.77%
400		\$7.13	\$8.27	\$1.15	16.08%	\$30.	49 \$31.2	\$0.71	2.34%	\$37.62	\$39.48	\$1.86	4.94%
500		\$16.56	\$19.55	\$2.98	18.02%	\$38.	11 \$39.0	\$0.89	2.34%	\$54.67	\$58.55	\$3.88	7.09%
594	*	\$25.43	\$30.14	\$4.71	18.53%	\$45.	28 \$46.3	\$1.06	2.34%	\$70.71	\$76.48	\$5.77	8.16%
600		\$26.00	\$30.82	\$4.82	18.55%	\$45.	73 \$46.8	\$1.07	2.34%	\$71.73	\$77.62	\$5.89	8.21%
700		\$35.43	\$42.09	\$6.66	18.80%	\$53.	36 \$54.6	\$1.25	2.34%	\$88.79	\$96.69	\$7.91	8.91%
741	*	\$39.30	\$46.71	\$7.41	18.87%	\$56.	48 \$57.8	\$1.32	2.34%	\$95.78	\$104.51	\$8.73	9.12%
800		\$44.86	\$53.36	\$8.50	18.94%	\$60.	98 \$62.4	\$1.43	2.34%	\$105.84	\$115.77	\$9.92	9.38%
900		\$54.30	\$64.63	\$10.34	19.04%	\$68.	60 \$70.2	\$1.60	2.34%	\$122.90	\$134.84	\$11.94	9.72%
1,000		\$63.73	\$75.91	\$12.18	19.10%	\$76.	22 \$78.0	\$1.78	2.34%	\$139.96	\$153.91	\$13.96	9.97%
1,100		\$73.16	\$87.18	\$14.01	19.15%	\$83.	85 \$85.8	\$1.96	2.34%	\$157.01	\$172.99	\$15.97	10.17%
1,200		\$82.60	\$98.45	\$15.85	19.19%	\$91.	47 \$93.6	\$2.14	2.34%	\$174.07	\$192.06	\$17.99	10.33%
1,300		\$92.03	\$109.72	\$17.69	19.22%	\$99.	09 \$101.4	\$2.32	2.34%	\$191.12	\$211.13	\$20.01	10.47%
1,400		\$101.47	\$120.99	\$19.53	19.25%	\$106.	71 \$109.2	\$2.49	2.34%	\$208.18	\$230.20	\$22.02	10.58%
1,500		\$110.90	\$132.27	\$21.37	19.27%	\$114.	34 \$117.0	\$2.67	2.34%	\$225.24	\$249.28	\$24.04	10.67%
1,600		\$120.33	\$143.54	\$23.20	19.28%	\$121.	96 \$124.8	\$2.85	2.34%	\$242.29	\$268.35	\$26.05	10.75%
1,700		\$129.77	\$154.81	\$25.04	19.30%	\$129.	58 \$132.6	\$3.03	2.34%	\$259.35	\$287.42	\$28.07	10.82%
1,800		\$139.20	\$166.08	\$26.88	19.31%	\$137.	20 \$140.4	\$3.21	2.34%	\$276.41	\$306.49	\$30.09	10.89%
1,900		\$148.64	\$177.35	\$28.72	19.32%	\$144.	83 \$148.2	\$3.38	2.34%	\$293.46	\$325.57	\$32.10	10.94%
2,000		\$158.07	\$188.63	\$30.56	19.33%	\$152.	45 \$156.0	\$3.56	2.34%	\$310.52	\$344.64	\$34.12	10.99%
2,200		\$176.94	\$211.17	\$34.23	19.35%	\$167.	69 \$171.6	\$3.92	2.34%	\$344.63	\$382.78	\$38.15	11.07%
2,400		\$195.81	\$233.72	\$37.91	19.36%	\$182.	94 \$187.2	\$4.28	2.34%	\$378.75	\$420.93	\$42.18	11.14%
2,600		\$214.67	\$256.26	\$41.59	19.37%	\$198.	18 \$202.8	\$4.63	2.34%	\$412.86	\$459.08	\$46.22	11.19%
2,800		\$233.54	\$278.80	\$45.26	19.38%	\$213.	43 \$218.4	2 \$4.99	2.34%	\$446.97	\$497.22	\$50.25	11.24%
3,000		\$252.41	\$301.35	\$48.94	19.39%	\$228.	67 \$234.0	\$5.34	2.34%	\$481.08	\$535.37	\$54.28	11.28%
3,200		\$271.28	\$323.89	\$52.61	19.40%	\$243.	92 \$249.6	\$5.70	2.34%	\$515.20	\$573.51	\$58.32	11.32%
3,400		\$290.14	\$346.44	\$56.29	19.40%	\$259.	16 \$265.2	\$6.06	2.34%	\$549.31	\$611.66	\$62.35	11.35%
3,600		\$309.01	\$368.98	\$59.97	19.41%	\$274.	41 \$280.8	\$6.41	2.34%	\$583.42	\$649.80	\$66.38	11.38%
3,800		\$327.88	\$391.52	\$63.64	19.41%	\$289.	65 \$296.4	\$6.77	2.34%	\$617.53	\$687.95	\$70.41	11.40%
4,000		\$346.75	\$414.07	\$67.32	19.41%	\$304.	90 \$312.0	\$7.13	2.34%	\$651.65	\$726.09	\$74.45	11.42%
* Average m	onth	ly usage for EAP l	Non-Heat Cus	stomer and FAP	Heat Custom	or							-

<sup>\*</sup> Average monthly usage for EAP Non-Heat Customer and EAP Heat Customer

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$7.33	\$1.32
Delivery Charge	\$/kWh	\$0.07576	\$0.08889
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00665	\$0.00665
Legacy Transition Charge	\$/kWh	\$0.00046	\$0.00046
IEDR Phase 2	\$/kWh	\$0.00015	\$0.00015
Dynamic Load Management	\$/kW	\$0.00065	\$0.00065
Earnings Adjustment Mechanism	\$/kW	\$0.00077	\$0.00077
Value of Distributed Energy Resources	\$/kW	\$0.00185	\$0.00185
EVMR	\$/kW	\$0.00036	\$0.00036
RAM	\$/kW	\$0.00000	\$0.00737
AMP 1 & AMP 2	\$/kW	\$0.00210	\$0.00210
Net Utility Plan Tracker	\$/kW	\$0.00267	\$0.00000
CESD	\$/kWh	\$0.00009	\$0.00009
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.07282	\$0.07409
Electricity Supply Reconciliation Mechanism	\$/kWh	-\$0.00503	-\$0.00503
Merchant Function Charge	\$/kWh	\$0.00198	\$0.00247
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

SC1-RESIDENTIAL (Energy Affordability Program - Tier 4) Central Region (Load Zones 2C, 3E and 31D) Stayout Period Charges (Current) vs Rate Year 1 Charges (Proposed)

			Delive	ry			Comm	odity			Total		
kWh Usage		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
100		-\$17.72	-\$22.08	-\$4.36	-24.59%	\$7.62	\$7.80	\$0.18	2.34%	-\$10.10	-\$14.28	-\$4.18	-41.39%
200		-\$8.29	-\$10.81	-\$2.52	-30.40%	\$15.24	\$15.60	\$0.36	2.34%	\$6.96	\$4.79	-\$2.16	-31.09%
300		\$1.15	\$0.47	-\$0.68	-59.41%	\$22.87	\$23.40	\$0.53	2.34%	\$24.01	\$23.87	-\$0.15	-0.61%
400		\$10.58	\$11.74	\$1.16	10.93%	\$30.49	\$31.20	\$0.71	2.34%	\$41.07	\$42.94	\$1.87	4.55%
500		\$20.01	\$23.01	\$2.99	14.96%	\$38.11	\$39.00	\$0.89	2.34%	\$58.13	\$62.01	\$3.89	6.68%
594	*	\$28.88	\$33.61	\$4.72	16.35%	\$45.28	\$46.34	\$1.06	2.34%	\$74.16	\$79.94	\$5.78	7.80%
600		\$29.45	\$34.28	\$4.83	16.41%	\$45.73	\$46.80	\$1.07	2.34%	\$75.18	\$81.09	\$5.90	7.85%
700		\$38.88	\$45.55	\$6.67	17.16%	\$53.36	\$54.60	\$1.25	2.34%	\$92.24	\$100.16	\$7.92	8.58%
741	*	\$42.75	\$50.18	\$7.42	17.37%	\$56.48	\$57.80	\$1.32	2.34%	\$99.23	\$107.98	\$8.74	8.81%
800		\$48.32	\$56.83	\$8.51	17.61%	\$60.98	\$62.40	\$1.43	2.34%	\$109.30	\$119.23	\$9.93	9.09%
900		\$57.75	\$68.10	\$10.35	17.92%	\$68.60	\$70.21	\$1.60	2.34%	\$126.35	\$138.30	\$11.95	9.46%
1,000		\$67.18	\$79.37	\$12.19	18.14%	\$76.22	\$78.01	\$1.78	2.34%	\$143.41	\$157.38	\$13.97	9.74%
1,100		\$76.62	\$90.64	\$14.02	18.30%	\$83.85	\$85.81	\$1.96	2.34%	\$160.47	\$176.45	\$15.98	9.96%
1,200		\$86.05	\$101.91	\$15.86	18.43%	\$91.47	\$93.61	\$2.14	2.34%	\$177.52	\$195.52	\$18.00	10.14%
1,300		\$95.49	\$113.19	\$17.70	18.54%	\$99.09	\$101.41	\$2.32	2.34%	\$194.58	\$214.59	\$20.02	10.29%
1,400		\$104.92	\$124.46	\$19.54	18.62%	\$106.71	\$109.21	\$2.49	2.34%	\$211.63	\$233.67	\$22.03	10.41%
1,500		\$114.35	\$135.73	\$21.38	18.69%	\$114.34	\$117.01	\$2.67	2.34%	\$228.69	\$252.74	\$24.05	10.52%
1,600		\$123.79	\$147.00	\$23.21	18.75%	\$121.96	\$124.81	\$2.85	2.34%	\$245.75	\$271.81	\$26.06	10.61%
1,700		\$133.22	\$158.27	\$25.05	18.81%	\$129.58	\$132.61	\$3.03	2.34%	\$262.80	\$290.88	\$28.08	10.69%
1,800		\$142.66	\$169.55	\$26.89	18.85%	\$137.20	\$140.41	\$3.21	2.34%	\$279.86	\$309.96	\$30.10	10.75%
1,900		\$152.09	\$180.82	\$28.73	18.89%	\$144.83	\$148.21	\$3.38	2.34%	\$296.92	\$329.03	\$32.11	10.82%
2,000		\$161.52	\$192.09	\$30.57	18.92%	\$152.45	\$156.01	\$3.56	2.34%	\$313.97	\$348.10	\$34.13	10.87%
2,200		\$180.39	\$214.63	\$34.24	18.98%	\$167.69	\$171.61	\$3.92	2.34%	\$348.09	\$386.25	\$38.16	10.96%
2,400		\$199.26	\$237.18	\$37.92	19.03%	\$182.94	\$187.21	\$4.28	2.34%	\$382.20	\$424.39	\$42.20	11.04%
2,600		\$218.13	\$259.72	\$41.60	19.07%	\$198.18	\$202.82	\$4.63	2.34%	\$416.31	\$462.54	\$46.23	11.10%
2,800		\$237.00	\$282.27	\$45.27	19.10%	\$213.43	\$218.42	\$4.99	2.34%	\$450.42	\$500.68	\$50.26	11.16%
3,000		\$255.86	\$304.81	\$48.95	19.13%	\$228.67	\$234.02	\$5.34	2.34%	\$484.54	\$538.83	\$54.29	11.21%
3,200		\$274.73	\$327.36	\$52.62	19.16%	\$243.92	\$249.62	\$5.70	2.34%	\$518.65	\$576.98	\$58.33	11.25%
3,400		\$293.60	\$349.90	\$56.30	19.18%	\$259.16	\$265.22	\$6.06	2.34%	\$552.76	\$615.12	\$62.36	11.28%
3,600		\$312.47	\$372.44	\$59.98	19.19%	\$274.41	\$280.82	\$6.41	2.34%	\$586.88	\$653.27	\$66.39	11.31%
3,800		\$331.33	\$394.99	\$63.65	19.21%	\$289.65	\$296.42	\$6.77	2.34%	\$620.99	\$691.41	\$70.42	11.34%
4,000		\$350.20	\$417.53	\$67.33	19.23%	\$304.90	\$312.02	\$7.13	2.34%	\$655.10	\$729.56	\$74.46	11.37%
* Average me	onth	ly usage for EAP	Non-Heat Cus	tomer and EAP	Heat Custom	r							

<sup>\*</sup> Average monthly usage for EAP Non-Heat Customer and EAP Heat Customer

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$7.33	\$1.32
Delivery Charge	\$/kWh	\$0.07576	\$0.08889
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00665	\$0.00665
Legacy Transition Charge	\$/kWh	\$0.00046	\$0.00046
IEDR Phase 2	\$/kWh	\$0.00015	\$0.00015
Dynamic Load Management	\$/kW	\$0.00065	\$0.00065
Earnings Adjustment Mechanism	\$/kW	\$0.00077	\$0.00077
Value of Distributed Energy Resources	\$/kW	\$0.00185	\$0.00185
EVMR	\$/kW	\$0.00036	\$0.00036
RAM	\$/kW	\$0.00000	\$0.00737
AMP 1 & AMP 2	\$/kW	\$0.00210	\$0.00210
Net Utility Plan Tracker	\$/kW	\$0.00267	\$0.00000
CESD	\$/kWh	\$0.00009	\$0.00009
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.07282	\$0.07409
Electricity Supply Reconciliation Mechanism	\$/kWh	-\$0.00503	-\$0.00503
Merchant Function Charge	\$/kWh	\$0.00198	\$0.00247
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

# NIAGARA MOHAWK POWER CORPORATION db/a NATIONAL GRID TYPICAL BILL IMPACTS SC-1C RESIDENTIAL

Central Region (Load Zones 2C, 3E and 31D) Stayout Period Charges (Current) vs Rate Year 1 Charges (Proposed)

	Ī		Deliv	erv		T		Commo	odity		Total			
kWh Usage		Current	Proposed	Difference	Change	Į	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
						ſ								
100		\$37.16	\$36.68	-\$0.49	-1.31%		\$8.18	\$8.35	\$0.18	2.19%	\$45.34	\$45.03	-\$0.31	-0.68%
500		\$59.55	\$57.12	-\$2.43	-4.08%		\$40.88	\$41.77	\$0.89	2.19%	\$100.43	\$98.89	-\$1.53	-1.53%
800		\$76.34	\$72.45	-\$3.88	-5.09%		\$65.40	\$66.83	\$1.43	2.19%	\$141.74	\$139.29	-\$2.45	-1.73%
1,100		\$93.13	\$87.79	-\$5.34	-5.74%		\$89.93	\$91.90	\$1.97	2.19%	\$183.06	\$179.68	-\$3.37	-1.84%
1,400		\$109.92	\$103.12	-\$6.80	-6.18%		\$114.46	\$116.96	\$2.50	2.19%	\$224.37	\$220.08	-\$4.29	-1.91%
1,700		\$126.71	\$118.45	-\$8.25	-6.51%		\$138.98	\$142.02	\$3.04	2.19%	\$265.69	\$260.48	-\$5.21	-1.96%
2,000		\$143.50	\$133.79	-\$9.71	-6.77%		\$163.51	\$167.09	\$3.58	2.19%	\$307.00	\$300.87	-\$6.13	-2.00%
2,300		\$160.29	\$149.12	-\$11.17	-6.97%		\$188.03	\$192.15	\$4.12	2.19%	\$348.32	\$341.27	-\$7.05	-2.02%
2,600		\$177.08	\$164.45	-\$12.62	-7.13%		\$212.56	\$217.21	\$4.65	2.19%	\$389.64	\$381.66	-\$7.97	-2.05%
2,900		\$193.87	\$179.78	-\$14.08	-7.26%		\$237.09	\$242.28	\$5.19	2.19%	\$430.95	\$422.06	-\$8.89	-2.06%
3,200		\$210.65	\$195.12	-\$15.54	-7.38%		\$261.61	\$267.34	\$5.73	2.19%	\$472.27	\$462.46	-\$9.81	-2.08%
3,500		\$227.44	\$210.45	-\$16.99	-7.47%		\$286.14	\$292.40	\$6.26	2.19%	\$513.58	\$502.85	-\$10.73	-2.09%
3,800		\$244.23	\$225.78	-\$18.45	-7.55%		\$310.67	\$317.46	\$6.80	2.19%	\$554.90	\$543.25	-\$11.65	-2.10%
4,100		\$261.02	\$241.12	-\$19.91	-7.63%		\$335.19	\$342.53	\$7.34	2.19%	\$596.21	\$583.64	-\$12.57	-2.11%
4,500		\$283.41	\$261.56	-\$21.85	-7.71%		\$367.89	\$375.94	\$8.05	2.19%	\$651.30	\$637.50	-\$13.80	-2.12%
4,767	*	\$298.35	\$275.20	-\$23.15	-7.76%	Ī	\$389.72	\$398.25	\$8.53	2.19%	\$688.07	\$673.46	-\$14.62	-2.12%
5,000		\$311.39	\$287.11	-\$24.28	-7.80%	ľ	\$408.77	\$417.72	\$8.95	2.19%	\$720.16	\$704.83	-\$15.33	-2.13%
5,300		\$328.18	\$302.45	-\$25.74	-7.84%		\$433.30	\$442.78	\$9.48	2.19%	\$761.48	\$745.23	-\$16.25	-2.13%
5,600		\$344.97	\$317.78	-\$27.19	-7.88%		\$457.82	\$467.84	\$10.02	2.19%	\$802.79	\$785.62	-\$17.17	-2.14%
5,900		\$361.76	\$333.11	-\$28.65	-7.92%		\$482.35	\$492.91	\$10.56	2.19%	\$844.11	\$826.02	-\$18.09	-2.14%
6,200		\$378.55	\$348.44	-\$30.11	-7.95%		\$506.88	\$517.97	\$11.09	2.19%	\$885.42	\$866.41	-\$19.01	-2.15%
6,500		\$395.34	\$363.78	-\$31.56	-7.98%		\$531.40	\$543.03	\$11.63	2.19%	\$926.74	\$906.81	-\$19.93	-2.15%
6,800		\$412.13	\$379.11	-\$33.02	-8.01%		\$555.93	\$568.09	\$12.17	2.19%	\$968.06	\$947.20	-\$20.85	-2.15%
7,100		\$428.92	\$394.44	-\$34.48	-8.04%		\$580.45	\$593.16	\$12.70	2.19%	\$1,009.37	\$987.60	-\$21.77	-2.16%
7,400		\$445.71	\$409.78	-\$35.93	-8.06%		\$604.98	\$618.22	\$13.24	2.19%	\$1,050.69	\$1,028.00	-\$22.69	-2.16%
7,700		\$462.50	\$425.11	-\$37.39	-8.08%		\$629.51	\$643.28	\$13.78	2.19%	\$1,092.00	\$1,068.39	-\$23.61	-2.16%
8,000		\$479.29	\$440.44	-\$38.85	-8.10%		\$654.03	\$668.35	\$14.31	2.19%	\$1,133.32	\$1,108.79	-\$24.53	-2.16%
8,300		\$496.08	\$455.77	-\$40.30	-8.12%		\$678.56	\$693.41	\$14.85	2.19%	\$1,174.63	\$1,149.18	-\$25.45	-2.17%
8,600		\$512.87	\$471.11	-\$41.76	-8.14%	1	\$703.08	\$718.47	\$15.39	2.19%	\$1,215.95	\$1,189.58	-\$26.37	-2.17%
8,900		\$529.66	\$486.44	-\$43.22	-8.16%		\$727.61	\$743.54	\$15.92	2.19%	\$1,257.27	\$1,229.97	-\$27.29	-2.17%
9,200		\$546.44	\$501.77	-\$44.67	-8.18%		\$752.14	\$768.60	\$16.46	2.19%	\$1,298.58	\$1,270.37	-\$28.21	-2.17%
9,500		\$563.23	\$517.11	-\$46.13	-8.19%		\$776.66	\$793.66	\$17.00	2.19%	\$1,339.90	\$1,310.77	-\$29.13	-2.17%
9,800		\$580.02	\$532.44	-\$47.59	-8.20%		\$801.19	\$818.72	\$17.53	2.19%	\$1,381.21	\$1,351.16	-\$30.05	-2.18%
10,100		\$596.81	\$547.77	-\$49.04	-8.22%		\$825.72	\$843.79	\$18.07	2.19%	\$1,422.53	\$1,391.56	-\$30.97	-2.18%
10,400		\$613.60	\$563.10	-\$50.50	-8.23%		\$850.24	\$868.85	\$18.61	2.19%	\$1,463.84	\$1,431.95	-\$31.89	-2.18%
10,700		\$630.39	\$578.44	-\$51.96	-8.24%		\$874.77	\$893.91	\$19.14	2.19%	\$1,505.16	\$1,472.35	-\$32.81	-2.18%
11,000		\$647.18	\$593.77	-\$53.41	-8.25%		\$899.29	\$918.98	\$19.68	2.19%	\$1,546.48	\$1,512.74	-\$33.73	-2.18%
* Average mont	thly usogo fe										. ,			

<sup>\*</sup> Average monthly usage for class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$30.62	\$30.62
Delivery Charge	\$/kWh	\$0.04068	\$0.03649
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00665	\$0.00665
Legacy Transition Charge	\$/kWh	\$0.00046	\$0.00046
IEDR Phase 2	\$/kWh	\$0.00015	\$0.00015
Dynamic Load Management	\$/kWh	\$0.00055	\$0.00055
Earnings Adjustment Mechanism	\$/kWh	\$0.00063	\$0.00063
Value of Distributed Energy Resources	\$/kWh	\$0.00370	\$0.00370
EVMR	\$/kWh	\$0.00010	\$0.00010
RAM	\$/kWh	\$0.00000	\$0.00060
AMP 1 & AMP 2	\$/kWh	\$0.00016	\$0.00016
Net Utility Plan Tracker	\$/kWh	\$0.00112	\$0.00000
CESD	\$/kWh	\$0.00009	\$0.00009
GRT Delivery	Bill/	0.97	0.97

Commodity Charges			Current	Proposed
Energy Charge On-peak (includes capacity)	7%	\$/kWh	\$0.12162	\$0.12375
Energy Charge Shoulder-peak (includes capacity)	12%	\$/kWh	\$0.09550	\$0.09718
Energy Charge Off-peak (includes capacity)	81%	\$/kWh	\$0.06578	\$0.06693
Merchant Function Charge		\$/kWh	\$0.00198	\$0.00247
Clean Energy Standard Supply		\$/kWh	\$0.00570	\$0.00570
GRT Commodity		Bill/	0.99	0.99

## SC2-SMALL GENERAL SERVICE (UNMETERED DEMAND)

Central Region (Load Zones 2C, 3E and 31D)

Stayout Period Charges (Current) vs Rate Year 1 Charges (Proposed)

		Den	very		Commodity			Total				
kWh Usage	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
100	\$32.11	\$38.17	\$6.06	18.88%	\$7.48	\$7.65	\$0.18	2.34%	\$39.59	\$45.82	\$6.24	15.76%
200	\$42.54	\$50.56	\$8.02	18.85%	\$14.96	\$15.31	\$0.35	2.34%	\$57.50	\$65.87	\$8.37	14.56%
300	\$52.98	\$62.96	\$9.98	18.84%	\$22.44	\$22.96	\$0.53	2.34%	\$75.42	\$85.92	\$10.51	13.93%
450	\$68.64	\$81.55	\$12.92	18.82%	\$33.66	\$34.44	\$0.79	2.34%	\$102.29	\$116.00	\$13.71	13.40%
455 *	\$69.16	\$82.17	\$13.02	18.82%	\$34.03	\$34.83	\$0.80	2.34%	\$103.19	\$117.00	\$13.81	13.39%
600	\$84.29	\$100.15	\$15.86	18.81%	\$44.87	\$45.93	\$1.05	2.34%	\$129.17	\$146.07	\$16.91	13.09%
700	\$94.73	\$112.54	\$17.81	18.81%	\$52.35	\$53.58	\$1.23	2.34%	\$147.08	\$166.12	\$19.04	12.95%
800	\$105.17	\$124.94	\$19.77	18.80%	\$59.83	\$61.23	\$1.40	2.34%	\$165.00	\$186.17	\$21.18	12.83%
900	\$115.60	\$137.34	\$21.73	18.80%	\$67.31	\$68.89	\$1.58	2.34%	\$182.92	\$206.22	\$23.31	12.74%
1,000	\$126.04	\$149.73	\$23.69	18.80%	\$74.79	\$76.54	\$1.75	2.34%	\$200.83	\$226.27	\$25.44	12.67%
1,100	\$136.48	\$162.13	\$25.65	18.79%	\$82.27	\$84.20	\$1.93	2.34%	\$218.75	\$246.32	\$27.58	12.61%
1,200	\$146.91	\$174.52	\$27.61	18.79%	\$89.75	\$91.85	\$2.10	2.34%	\$236.66	\$266.37	\$29.71	12.55%
1,300	\$157.35	\$186.92	\$29.57	18.79%	\$97.23	\$99.51	\$2.28	2.34%	\$254.58	\$286.42	\$31.85	12.51%
1,400	\$167.79	\$199.31	\$31.53	18.79%	\$104.71	\$107.16	\$2.45	2.34%	\$272.50	\$306.47	\$33.98	12.47%
1,500	\$178.23	\$211.71	\$33.48	18.79%	\$112.19	\$114.81	\$2.63	2.34%	\$290.41	\$326.52	\$36.11	12.44%
1,600	\$188.66	\$224.11	\$35.44	18.79%	\$119.67	\$122.47	\$2.80	2.34%	\$308.33	\$346.57	\$38.25	12.40%
1,700	\$199.10	\$236.50	\$37.40	18.79%	\$127.14	\$130.12	\$2.98	2.34%	\$326.24	\$366.62	\$40.38	12.38%
1,800	\$209.54	\$248.90	\$39.36	18.78%	\$134.62	\$137.78	\$3.15	2.34%	\$344.16	\$386.68	\$42.52	12.35%
1,900	\$219.97	\$261.29	\$41.32	18.78%	\$142.10	\$145.43	\$3.33	2.34%	\$362.08	\$406.73	\$44.65	12.33%
2,000	\$230.41	\$273.69	\$43.28	18.78%	\$149.58	\$153.09	\$3.50	2.34%	\$379.99	\$426.78	\$46.78	12.31%
3,000	\$334.78	\$397.65	\$62.87	18.78%	\$224.37	\$229.63	\$5.26	2.34%	\$559.15	\$627.28	\$68.12	12.18%
4,000	\$439.15	\$521.60	\$82.45	18.78%	\$299.16	\$306.17	\$7.01	2.34%	\$738.31	\$827.78	\$89.46	12.12%
5,000	\$543.52	\$645.56	\$102.04	18.77%	\$373.95	\$382.72	\$8.76	2.34%	\$917.48	\$1,028.28	\$110.80	12.08%

<sup>\*</sup> Average monthly usage for class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$21.02	\$25.00
Delivery Charge	\$/kWh	\$0.08685	\$0.09902
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00665	\$0.00665
Legacy Transition Charge	\$/kWh	\$0.00046	\$0.00046
IEDR Phase 2	\$/kWh	\$0.00015	\$0.00015
Dynamic Load Management	\$/kWh	\$0.00061	\$0.00061
Earnings Adjustment Mechanism	\$/kWh	\$0.00076	\$0.00076
Value of Distributed Energy Resources	\$/kWh	\$0.00155	\$0.00155
EVMR	\$/kWh	\$0.00023	\$0.00023
RAM	\$/kWh	\$0.00000	\$0.01007
AMP 1 & AMP 2	\$/kWh	\$0.00065	\$0.00065
Net Utility Plan Tracker	\$/kWh	\$0.00324	\$0.00000
CESD	\$/kWh	\$0.00009	\$0.00009
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.07143	\$0.07268
Electricity Supply Reconciliation Mechanism	\$/kWh	-\$0.00503	-\$0.00503
Merchant Function Charge	\$/kWh	\$0.00195	\$0.00243
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

#### SC2-SMALL GENERAL SERVICE (METERED DEMAND)

Central Region (Load Zones 2C, 3E and 31D)

Stayout Period Charges (Current) vs Rate Year 1 Charges (Proposed)

kWh Usage			Delive	J1 y		Commodity				Total			
	kW	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
1,008	7.0	\$181.43	\$207.72	\$26.29	14.49%	\$78.83	\$80.57	\$1.73	2.20%	\$260.27	\$288.29	\$28.02	10.77%
1,512	7.0	\$185.25	\$211.54	\$26.29	14.19%	\$118.25	\$120.85	\$2.60	2.20%	\$303.50	\$332.39	\$28.89	9.52%
2,016	7.0	\$189.07	\$215.36	\$26.29	13.90%	\$157.67	\$161.13	\$3.46	2.20%	\$346.74	\$376.49	\$29.75	8.58%
2,520	7.0	\$192.89	\$219.18	\$26.29	13.63%	\$197.09	\$201.42	\$4.33	2.20%	\$389.97	\$420.59	\$30.62	7.85%
2,160	15.0	\$325.67	\$368.53	\$42.87	13.16%	\$168.93	\$172.64	\$3.71	2.20%	\$494.60	\$541.17	\$46.58	9.42%
3,240	15.0	\$333.85	\$308.33	\$42.87 \$42.87	12.84%	\$253.40	\$258.96	\$5.71 \$5.57	2.20%	\$587.25	\$541.17 \$635.68	\$48.43	9.42% 8.25%
	15.0	\$342.03	\$376.72	\$42.87 \$42.87	12.53%	\$337.86	\$345.29	\$3.37 \$7.42	2.20%	\$679.89	\$730.18	\$48.43 \$50.29	7.40%
4,320	15.0	\$350.22	\$384.90	\$42.87 \$42.87	12.33%	\$422.33	\$431.61	\$7.42 \$9.28		\$772.54	\$730.18 \$824.69	\$50.29 \$52.15	
5,400	13.0	\$550.22	\$393.08	\$42.87	12.24%	\$422.33	\$451.01	\$9.28	2.20%	\$112.34	\$824.09	\$52.15	6.75%
3,168	22.0	\$451.87	\$509.24	\$57.37	12.70%	\$247.77	\$253.21	\$5.44	2.20%	\$699.64	\$762.45	\$62.82	8.98%
4,752	22.0	\$463.87	\$521.24	\$57.37	12.37%	\$371.65	\$379.81	\$8.17	2.20%	\$835.52	\$901.06	\$65.54	7.84%
6,336	22.0	\$475.88	\$533.25	\$57.37	12.06%	\$495.53	\$506.42	\$10.89	2.20%	\$971.41	\$1,039.67	\$68.26	7.03%
7,920	22.0	\$487.88	\$545.25	\$57.37	11.76%	\$619.41	\$633.02	\$13.61	2.20%	\$1,107.29	\$1,178.27	\$70.98	6.41%
6,792	23.1	* \$498.00	\$557.65	\$59.65	11.98%	\$531.19	\$542.87	\$11.67	2.20%	\$1,029.19	\$1,100.52	\$71.33	6.93%
5,760	40.0	\$776.40	\$871.07	\$94.67	12.19%	\$450.48	\$460.38	\$9.90	2.20%	\$1,226.88	\$1,331.45	\$104.57	8.52%
8,640	40.0	\$798.22	\$892.89	\$94.67	11.86%	\$675.72	\$690.57	\$14.85	2.20%	\$1,473.94	\$1,583.46	\$109.52	7.43%
11,520	40.0	\$820.04	\$914.71	\$94.67	11.54%	\$900.96	\$920.76	\$19.80	2.20%	\$1,721.01	\$1,835.47	\$114.47	6.65%
14,400	40.0	\$841.87	\$936.54	\$94.67	11.25%	\$1,126.21	\$1,150.95	\$24.75	2.20%	\$1,968.07	\$2,087.49	\$119.42	6.07%
0.640	60.0	Ø1 12 C 00	A1 272 10	010611	11.070/	0.000.00	A 600 57	Ø1405	2.200/	01.012.71	01.062.67	A150.05	0.220/
8,640	60.0	\$1,136.98	\$1,273.10	\$136.11	11.97%	\$675.72	\$690.57	\$14.85	2.20%	\$1,812.71	\$1,963.67	\$150.96	8.33%
12,960	60.0	\$1,169.72	\$1,305.83	\$136.11	11.64%	\$1,013.58	\$1,035.86	\$22.27	2.20%	\$2,183.30	\$2,341.69	\$158.39	7.25%
17,280	60.0	\$1,202.45	\$1,338.56	\$136.11	11.32%	\$1,351.45	\$1,381.14	\$29.70	2.20%	\$2,553.90	\$2,719.71	\$165.81	6.49%
21,600	60.0	\$1,235.19	\$1,371.30	\$136.11	11.02%	\$1,689.31	\$1,726.43	\$37.12	2.20%	\$2,924.49	\$3,097.73	\$173.23	5.92%
11,520	80.0	\$1,497.57	\$1,675.13	\$177.56	11.86%	\$900.96	\$920.76	\$19.80	2.20%	\$2,398,53	\$2,595.89	\$197.35	8.23%
17,280	80.0	\$1,541.21	\$1,718.77	\$177.56	11.52%	\$1,351.45	\$1,381.14	\$29.70	2.20%	\$2,892.66	\$3,099.91	\$207.25	7.16%
23,040	80.0	\$1,584.86	\$1,762.42	\$177.56	11.20%	\$1,801.93	\$1,841.52	\$39.59	2.20%	\$3,386,79	\$3,603.94	\$217.15	6.41%
28,800	80.0	\$1,628.51	\$1,806.06	\$177.56	10.90%	\$2,252.41	\$2,301.90	\$49.49	2.20%	\$3,880.92	\$4,107.97	\$227.05	5.85%
14,400	100.0	\$1,858.15	\$2,077.15	\$219.00	11.79%	\$1,126.21	\$1,150.95	\$24.75	2.20%	\$2,984.36	\$3,228.11	\$243.75	8.17%
21,600	100.0	\$1,912.71	\$2,131.71	\$219.00	11.45%	\$1,689.31	\$1,726.43	\$37.12	2.20%	\$3,602.02	\$3,858.14	\$256.12	7.11%
28,800	100.0	\$1,967.27	\$2,186.27	\$219.00	11.13%	\$2,252.41	\$2,301.90	\$49.49	2.20%	\$4,219.68	\$4,488.17	\$268.49	6.36%
36,000	100.0	\$2,021.82	\$2,240.82	\$219.00	10.83%	\$2,815.51	\$2,877.38	\$61.87	2.20%	\$4,837.34	\$5,118.20	\$280.87	5.81%

<sup>\*</sup> Average monthly usage for class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$53.57	\$65.00
Delivery Charge	\$/kW	\$14.85	\$16.99
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00665	\$0.00665
Legacy Transition Charge	\$/kWh	\$0.00046	\$0.00046
IEDR Phase 2	\$/kWh	\$0.00015	\$0.00015
Dynamic Load Management	\$/kW	\$0.18	\$0.18
Earnings Adjustment Mechanism	\$/kW	\$0.20	\$0.20
Value of Distributed Energy Resources	\$/kW	\$0.57	\$0.57
EVMR	\$/kW	\$0.03	\$0.03
RAM	\$/kW	\$0.00	\$0.42
AMP 1 & AMP 2	\$/kW	\$0.05	\$0.05
Net Utility Plan Tracker	\$/kW	\$0.55	\$0.00
CESD	\$/kWh	\$0.00009	\$0.00009
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.06982	\$0.07104
Merchant Function Charge	\$/kWh	\$0.00191	\$0.00239
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

### SC3-LARGE GENERAL SERVICE (SECONDARY)

Central Region (Load Zones 2C, 3E and 31D)

Stayout Period Charges (Current) vs Rate Year 1 Charges (Proposed)

				Delivery				Commod	lity			Tota	I	
kWh Usage	kW		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
28,800	100.0		\$2,367.71	\$2,645.03	\$277.32	11.71%	\$2,216.96	\$2,258.87	\$41.92	1.89%	\$4,584.67	\$4,903.91	\$319.24	6.96%
36,000	100.0		\$2,422.27	\$2,699.59	\$277.32	11.45%	\$2,771.20	\$2,823.59	\$52.40	1.89%	\$5,193.46	\$5,523.18	\$329.72	6.35%
43,200	100.0		\$2,476.82	\$2,754.14	\$277.32	11.20%	\$3,325.44	\$3,388.31	\$62.88	1.89%	\$5,802.26	\$6,142.46	\$340.20	5.86%
57,600	100.0		\$2,585.94	\$2,863.26	\$277.32	10.72%	\$4,433.91	\$4,517.75	\$83.83	1.89%	\$7,019.85	\$7,381.01	\$361.15	5.14%
66,240	230.0		\$4,541.10	\$5,044.91	\$503.81	11.09%	\$5,099.00	\$5,195.41	\$96.41	1.89%	\$9,640.10	\$10,240.32	\$600.22	6.23%
82,800	230.0		\$4,666.58	\$5,170.39	\$503.81	10.80%	\$6,373.75	\$6,494.26	\$120.51	1.89%	\$11,040.33	\$11,664.66	\$624.33	5.65%
99,360	230.0		\$4,792.06	\$5,295.87	\$503.81	10.51%	\$7,648.50	\$7,793.12	\$144.62	1.89%	\$12,440.56	\$13,088.99	\$648.43	5.21%
132,480	230.0		\$5,043.02	\$5,546.83	\$503.81	9.99%	\$10,198.00	\$10,390.82	\$192.82	1.89%	\$15,241.02	\$15,937.65	\$696.63	4.57%
86,224	224.9	*	\$4,618.53	\$5,113.48	\$494.95	10.72%	\$6,637.32	\$6,762.82	\$125.50	1.89%	\$11,255.86	\$11,876.30	\$620.44	5.51%
			+ 1,010101	40,110	4.5.1.5		+ 0,00	+ 0,1 0=10=	7-20.00	-10770	+,=	422,070.00		- 10 2 7 0
100,800	350.0		\$6,547.30	\$7,260.19	\$712.89	10.89%	\$7,759.35	\$7,906.06	\$146.71	1.89%	\$14,306.65	\$15,166.25	\$859.60	6.01%
126,000	350.0		\$6,738.25	\$7,451.13	\$712.89	10.58%	\$9,699.19	\$9,882.57	\$183.39	1.89%	\$16,437.43	\$17,333.71	\$896.28	5.45%
151,200	350.0		\$6,929.20	\$7,642.08	\$712.89	10.29%	\$11,639.02	\$11.859.09	\$220.07	1.89%	\$18,568.22	\$19,501.17	\$932.95	5.02%
201,600	350.0		\$7,311.09	\$8,023.98	\$712.89	9.75%	\$15,518.70	\$15,812.12	\$293.42	1.89%	\$22,829.79	\$23,836.10	\$1,006.31	4.41%
201,000	330.0		ψ7,511.09	ψ0,023.70	ψ/12.09	7.1370	Ψ15,510.70	φ15,012.12	Ψ275.42	1.0770	Ψ22,025.75	Ψ23,030.10	φ1,000.51	4.4170
144,000	500.0		\$9.055.05	\$10,029.28	\$974.23	10.76%	\$11.084.78	\$11,294.37	\$209.59	1.89%	\$20,139,84	\$21,323.65	\$1,183.81	5.88%
180,000	500.0		\$9,327.84	\$10,302.06	\$974.23	10.44%	\$13,855.98	\$14,117.96	\$261.98	1.89%	\$23,183.81	\$24,420.03	\$1,236.21	5.33%
216,000	500.0		\$9,600.62	\$10,502.00	\$974.23	10.15%	\$16,627.18	\$16,941.56	\$314.38	1.89%	\$26,227.79	\$27,516.40	\$1,288.61	4.91%
288,000	500.0		\$10,146.19	\$10,374.83	\$974.23	9.60%	\$22,169.57	\$22,588.74	\$419.17	1.89%	\$32,315.75	\$33,709.15	\$1,393.40	4.31%
200,000	300.0		\$10,140.19	\$11,120.41	\$914.23	9.00%	\$22,109.57	\$22,366.74	Φ419.17	1.0970	\$32,313.73	\$33,709.13	\$1,393.40	4.5170
216,000	750.0		\$13,234.64	\$14,644.43	\$1,409.79	10.65%	\$16,627.18	\$16,941.56	\$314.38	1.89%	\$29,861.81	\$31,585.99	\$1,724.18	5.77%
270,000	750.0		\$13,643.81	\$15,053.61	\$1,409.79	10.03%	\$20,783.97	\$21,176.95	\$314.38	1.89%	\$34,427.78	\$36,230.55	\$1,724.18	5.24%
324,000	750.0		\$14,052.99	\$15,462.78	\$1,409.79	10.33%	\$20,783.97	\$25,412.34	\$471.57	1.89%	\$34,427.76	\$40,875.12	\$1,802.77	4.82%
432,000	750.0		\$14,871.34	\$16,281.13	\$1,409.79	9.48%	\$33,254.35	\$33,883.11	\$628.76	1.89%	\$48,125.69	\$50,164.25	\$2,038.56	4.24%
432,000	1,500.0		\$25,773.40	\$28,489.90	\$2,716.49	10.54%	\$33,254.35	\$33,883.11	\$628.76	1.89%	\$59,027.75	\$62,373.01	\$3,345.26	5.67%
	,													
540,000	1,500.0		\$26,591.75	\$29,308.25	\$2,716.49	10.22%	\$41,567.94	\$42,353.89	\$785.95	1.89%	\$68,159.69	\$71,662.14	\$3,502.45	5.14%
648,000	1,500.0		\$27,410.10	\$30,126.60	\$2,716.49	9.91%	\$49,881.53	\$50,824.67	\$943.14	1.89%	\$77,291.63	\$80,951.27	\$3,659.64	4.73%
864,000	1,500.0		\$29,046.80	\$31,763.30	\$2,716.49	9.35%	\$66,508.70	\$67,766.23	\$1,257.52	1.89%	\$95,555.51	\$99,529.53	\$3,974.02	4.16%
			*****			40 -4			****			***		
576,000	2,000.0		\$34,132.58	\$37,720.21	\$3,587.63	10.51%	\$44,339.13	\$45,177.48	\$838.35	1.89%	\$78,471.71	\$82,897.69	\$4,425.98	5.64%
720,000	2,000.0		\$35,223.71	\$38,811.34	\$3,587.63	10.19%	\$55,423.92	\$56,471.86	\$1,047.94	1.89%	\$90,647.63	\$95,283.20	\$4,635.57	5.11%
864,000	2,000.0		\$36,314.85	\$39,902.47	\$3,587.63	9.88%	\$66,508.70	\$67,766.23	\$1,257.52	1.89%	\$102,823.55		\$4,845.15	4.71%
1,152,000	2,000.0		\$38,497.11	\$42,084.74	\$3,587.63	9.32%	\$88,678.27	\$90,354.97	\$1,676.70	1.89%	\$127,175.38	\$132,439.71	\$5,264.33	4.14%
* Average mon	thly usage fo	or clas	SS											

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$675.00	\$775.00
Delivery Charge	\$/kW	\$12.35	\$14.28
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00665	\$0.00665
Legacy Transition Charge	\$/kWh	\$0.00046	\$0.00046
IEDR Phase 2	\$/kWh	\$0.00015	\$0.00015
Dynamic Load Management	\$/kW	\$0.20	\$0.20
Earnings Adjustment Mechanism	\$/kW	\$0.23	\$0.23
Value of Distributed Energy Resources	\$/kW	\$0.73	\$0.73
EVMR	\$/kW	\$0.03	\$0.03
RAM	\$/kW	\$0.00	\$0.30
AMP 1 & AMP 2	\$/kW	\$0.02	\$0.02
Net Utility Plan Tracker	\$/kW	\$0.54	\$0.00
CESD	\$/kWh	\$0.00009	\$0.00009
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.07004	\$0.07127
Merchant Function Charge	\$/kWh	\$0.00047	\$0.00068
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

## SC3-LARGE GENERAL SERVICE (SECONDARY) - SPECIAL PROVISION L

Central Region (Load Zones 2C, 3E and 31D)

Stayout Period Charges (Current) vs Rate Year 1 Charges (Proposed)

		1		Delive	ry			Commod	lity			Tota	ıl	
kWh Usage	kW		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
28,800	100.0		\$2,393.19	\$2,670.91	\$277.72	11.60%	\$2,216.96	\$2,258.87	\$41.92	1.89%	\$4,610.14	\$4,929.78	\$319.64	6.93%
36,000	100.0		\$2,447.74	\$2,725.46	\$277.72	11.35%	\$2,771.20	\$2,823.59	\$52.40	1.89%	\$5,218.94	\$5,549.06	\$330.12	6.33%
43,200	100.0		\$2,502.30	\$2,780.02	\$277.72	11.10%	\$3,325.44	\$3,388.31	\$62.88	1.89%	\$5,827.73	\$6,168.33	\$340.60	5.84%
57,600	100.0		\$2,611.41	\$2,889.13	\$277.72	10.63%	\$4,433.91	\$4,517.75	\$83.83	1.89%	\$7,045.33	\$7,406.88	\$361.56	5.13%
66,240	230.0		\$4,566.57	\$5,070.79	\$504.22	11.04%	\$5,099.00	\$5,195.41	\$96.41	1.89%	\$9,665.57	\$10,266.20	\$600.63	6.21%
82,800	230.0		\$4,692.05	\$5,196.27	\$504.22	10.75%	\$6,373.75	\$6,494.26	\$120.51	1.89%	\$11,065.80	\$11,690.53	\$624.73	5.65%
99,360	230.0		\$4,817.53	\$5,321.75	\$504.22	10.47%	\$7,648.50	\$7,793.12	\$144.62	1.89%	\$12,466.03	\$13,114.86	\$648.83	5.20%
132,480	230.0		\$5,068.49	\$5,572.71	\$504.22	9.95%	\$10,198.00	\$10,390.82	\$192.82	1.89%	\$15,266.49	\$15,963.53	\$697.04	4.57%
86,224	224.9	*	\$4,644.01	\$5,139.36	\$495.35	10.67%	\$6,637.32	\$6,762.82	\$125.50	1.89%	\$11,281.33	\$11,902.17	\$620.84	5.50%
100,800	350.0		\$6,572.77	\$7,286.06	\$713.29	10.85%	\$7,759.35	\$7,906.06	\$146.71	1.89%	\$14,332.12	\$15,192.12	\$860.00	6.00%
126,000	350.0		\$6,763.72	\$7,477.01	\$713.29	10.55%	\$9,699.19	\$9,882.57	\$183.39	1.89%	\$16,462.91	\$17,359.59	\$896.68	5.45%
151,200	350.0		\$6,954.67	\$7,667.96	\$713.29	10.26%	\$11,639.02	\$11,859.09	\$220.07	1.89%	\$18,593.69	\$19,527.05	\$933.36	5.02%
201,600	350.0		\$7,336.57	\$8,049.86	\$713.29	9.72%	\$15,518.70	\$15,812.12	\$293.42	1.89%	\$22,855.26	\$23,861.98	\$1,006.71	4.40%
144,000	500.0		\$9,080.53	\$10,055.15	\$974.63	10.73%	\$11,084.78	\$11,294.37	\$209.59	1.89%	\$20,165.31	\$21,349.53	\$1,184.22	5.87%
180,000	500.0		\$9,353.31	\$10,327.94	\$974.63	10.42%	\$13,855.98	\$14,117.96	\$261.98	1.89%	\$23,209.29	\$24,445.90	\$1,236.61	5.33%
216,000	500.0		\$9,626.09	\$10,600.72	\$974.63	10.12%	\$16,627.18	\$16,941.56	\$314.38	1.89%	\$26,253.27	\$27,542.28	\$1,289.01	4.91%
288,000	500.0		\$10,171.66	\$11,146.29	\$974.63	9.58%	\$22,169.57	\$22,588.74	\$419.17	1.89%	\$32,341.23	\$33,735.03	\$1,393.80	4.31%
216,000	750.0		\$13,260.11	\$14,670.31	\$1,410.20	10.63%	\$16,627.18	\$16,941.56	\$314.38	1.89%	\$29,887.29	\$31,611.87	\$1,724.58	5.77%
270,000	750.0		\$13,669.29	\$15,079.48	\$1,410.20	10.32%	\$20,783.97	\$21,176.95	\$392.98	1.89%	\$34,453.26	\$36,256.43	\$1,803.17	5.23%
324,000	750.0		\$14,078.46	\$15,488.66	\$1,410.20	10.02%	\$24,940.76	\$25,412.34	\$471.57	1.89%	\$39,019.23	\$40,900.99	\$1,881.77	4.82%
432,000	750.0		\$14,896.81	\$16,307.01	\$1,410.20	9.47%	\$33,254.35	\$33,883.11	\$628.76	1.89%	\$48,151.17	\$50,190.12	\$2,038.96	4.23%
432,000	1,500.0		\$25,798.88	\$28,515.77	\$2,716.90	10.53%	\$33,254.35	\$33,883.11	\$628.76	1.89%	\$59,053.23	\$62,398.89	\$3,345.66	5.67%
540,000	1,500.0		\$26,617.23	\$29,334.12	\$2,716.90	10.21%	\$41,567.94	\$42,353.89	\$785.95	1.89%	\$68,185.17	\$71,688.02	\$3,502.85	5.14%
648,000	1,500.0		\$27,435.58	\$30,152.47	\$2,716.90	9.90%	\$49,881.53	\$50,824.67	\$943.14	1.89%	\$77,317.10	\$80,977.14	\$3,660.04	4.73%
864,000	1,500.0		\$29,072.28	\$31,789.18	\$2,716.90	9.35%	\$66,508.70	\$67,766.23	\$1,257.52	1.89%	\$95,580.98	\$99,555.40	\$3,974.42	4.16%
							1							
576,000	2,000.0		\$34,158.05	\$37,746.08	\$3,588.03	10.50%	\$44,339.13	\$45,177.48	\$838.35	1.89%	\$78,497.19	\$82,923.57	\$4,426.38	5.64%
720,000	2,000.0		\$35,249.19	\$38,837.22	\$3,588.03	10.18%	\$55,423.92	\$56,471.86	\$1,047.94	1.89%	\$90,673.10	\$95,309.07	\$4,635.97	5.11%
864,000	2,000.0		\$36,340.32	\$39,928.35	\$3,588.03	9.87%	\$66,508.70	\$67,766.23	\$1,257.52	1.89%	\$102,849.02	\$107,694.58	\$4,845.56	4.71%
1,152,000	2,000.0		\$38,522.59	\$42,110.62	\$3,588.03	9.31%	\$88,678.27	\$90,354.97	\$1,676.70	1.89%	\$127,200.86	\$132,465.59	\$5,264.73	4.14%
* Average mont	thly usage fo	or clas	c	*										

* Average m	onthly u	sage for	class
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Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$699.71	\$800.10
Delivery Charge	\$/kW	\$12.35	\$14.28
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00665	\$0.00665
Legacy Transition Charge	\$/kWh	\$0.00046	\$0.00046
IEDR Phase 2	\$/kWh	\$0.00015	\$0.00015
Dynamic Load Management	\$/kW	\$0.20	\$0.20
Earnings Adjustment Mechanism	\$/kW	\$0.23	\$0.23
Value of Distributed Energy Resources	\$/kW	\$0.73	\$0.73
EVMR	\$/kW	\$0.03	\$0.03
RAM	\$/kW	\$0.00	\$0.30
AMP 1 & AMP 2	\$/kW	\$0.02	\$0.02
Net Utility Plan Tracker	\$/kW	\$0.54	\$0.00
CESD	\$/kWh	\$0.00009	\$0.00009
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.07004	\$0.07127
Merchant Function Charge	\$/kWh	\$0.00047	\$0.00068
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

#### NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID TYPICAL BILL IMPACTS SC3-LARGE GENERAL SERVICE (PRIMARY)

Central Region (Load Zones 2C, 3E and 31D)

Stayout Period Charges (Current) vs Rate Year 1 Charges (Proposed)

		Ī		Deliver	y				Commod	ity		ſ		Total		
kWh Usage	kW		Current	Proposed	Difference	Change		Current	Proposed	Difference	Change		Current	Proposed	Difference	Change
28,800	100.0		\$2,249.15	\$2,556.37	\$307.22	13.66%		\$2,142.30	\$2,177.91	\$35.60	1.66%		\$4,391.46	\$4,734.28	\$342.82	7.81%
36,000	100.0		\$2,303.71	\$2,610.93	\$307.22	13.34%		\$2,677.88	\$2,722.38	\$44.50	1.66%		\$4,981.59	\$5,333.31	\$351.72	7.06%
43,200	100.0		\$2,358.27	\$2,665.48	\$307.22	13.03%		\$3,213.46	\$3,266.86	\$53.40	1.66%		\$5,571.72	\$5,932.34	\$360.62	6.47%
57,600	100.0		\$2,467.38	\$2,774.60	\$307.22	12.45%		\$4,284.61	\$4,355.81	\$71.20	1.66%		\$6,751.99	\$7,130.41	\$378.42	5.60%
	• • • •							*****					*****			
57,600	200.0		\$3,776.66	\$4,236.45	\$459.79	12.17%		\$4,284.61	\$4,355.81	\$71.20	1.66%		\$8,061.27	\$8,592.27	\$531.00	6.59%
72,000	200.0		\$3,885.77	\$4,345.57	\$459.79	11.83%		\$5,355.76	\$5,444.77	\$89.01	1.66%		\$9,241.53	\$9,790.33	\$548.80	5.94%
86,400	200.0		\$3,994.89	\$4,454.68	\$459.79	11.51%		\$6,426.91	\$6,533.72	\$106.81	1.66%		\$10,421.80	\$10,988.40	\$566.60	5.44%
115,200	200.0		\$4,213.11	\$4,672.91	\$459.79	10.91%		\$8,569.22	\$8,711.62	\$142.41	1.66%		\$12,782.33	\$13,384.53	\$602.20	4.71%
72,000	250.0		\$4,540.41	\$5,076.49	\$536.08	11.81%		\$5,355.76	\$5,444.77	\$89.01	1.66%		\$9,896.17	\$10,521.26	\$625.09	6.32%
90,000	250.0		\$4,676.80	\$5,212.89	\$536.08	11.46%		\$6,694.70	\$6,805,96	\$111.26	1.66%		\$11,371.50	\$12,018.84	\$647.34	5.69%
108,000	250.0		\$4,813.20	\$5,349.28	\$536.08	11.14%		\$8,033.64	\$8,167.15	\$133.51	1.66%		\$12,846.84	\$13,516.43	\$669.59	5.21%
144,000	250.0		\$5,085.98	\$5,622.06	\$536.08	10.54%		\$10,711.52	\$10,889.53	\$178.01	1.66%		\$15,797.50	\$16,511.59	\$714.09	4.52%
,			,		*******			410,71102	420,000.00	4-7-0-0-			7-2,7-7-2	,	4,11,11	
191,106	447.1	*	\$8,022.98	\$8,859.73	\$836.75	10.43%		\$14,215.52	\$14,451.77	\$236.24	1.66%		\$22,238.51	\$23,311.50	\$1,073.00	4.82%
135,360	470.0		\$7,900.92	\$8,772.68	\$871.75	11.03%		\$10,068.83	\$10,236.16	\$167.33	1.66%		\$17,969.75	\$19,008.84	\$1,039.08	5.78%
169,200	470.0		\$8,157.34	\$9,029.09	\$871.75	10.69%		\$12,586.03	\$12,795.20	\$209.16	1.66%		\$20,743.38	\$21,824.29	\$1,080.92	5.21%
203,040	470.0		\$8,413.76	\$9,285.51	\$871.75	10.36%		\$15,103.24	\$15,354.24	\$251.00	1.66%		\$23,517.00	\$24,639.75	\$1,122.75	4.77%
270,720	470.0		\$8,926.59	\$9,798.34	\$871.75	9.77%		\$20,137.66	\$20,472.32	\$334.66	1.66%		\$29,064.25	\$30,270.66	\$1,206.41	4.15%
21.5.000	750.0		010 155 04	010 17501	#1 200 OF	10.570		01606730	#1.5.22.1.20	#2.5T.02	1.660		000 045 00	#20 011 <b>2</b> 0	01.555.00	5.540/
216,000	750.0		\$12,177.94	\$13,476.91	\$1,298.97	10.67%		\$16,067.28	\$16,334.30	\$267.02	1.66%		\$28,245.22	\$29,811.20	\$1,565.99	5.54%
270,000	750.0		\$12,587.11	\$13,886.08	\$1,298.97	10.32%		\$20,084.10	\$20,417.87	\$333.77	1.66%		\$32,671.21	\$34,303.95	\$1,632.74	5.00%
324,000	750.0		\$12,996.29	\$14,295.26	\$1,298.97	9.99%		\$24,100.92	\$24,501.44	\$400.53	1.66%		\$37,097.21	\$38,796.70	\$1,699.50	4.58%
432,000	750.0		\$13,814.64	\$15,113.61	\$1,298.97	9.40%		\$32,134.56	\$32,668.59	\$534.04	1.66%		\$45,949.20	\$47,782.20	\$1,833.00	3.99%
432,000	1,500.0		\$23,634,23	\$26,077.53	\$2,443,30	10.34%		\$32,134.56	\$32,668,59	\$534.04	1.66%		\$55,768,78	\$58,746,12	\$2,977.33	5.34%
540,000	1,500.0		\$24,452.58	\$26,895.88	\$2,443.30	9.99%		\$40,168.20	\$40,835.74	\$667.54	1.66%		\$64,620.77	\$67,731.62	\$3,110.84	4.81%
648,000	1,500.0		\$25,270.93	\$27,714.23	\$2,443.30	9.67%		\$48,201.84	\$49,002.89	\$801.05	1.66%		\$73,472.76	\$76,717.12	\$3,244.35	4.42%
864,000	1,500.0		\$26,907.63	\$29,350.93	\$2,443.30	9.08%		\$64,269.11	\$65,337.19	\$1,068.07	1.66%		\$91,176.74	\$94,688.11	\$3,511.37	3.85%
,	-,0000		1-0,700000	,,,	4-,	,,,,,,		40.,200.	,	4-,0-00101			**********	** ',	40,000	213273
576,000	2,000.0		\$31,271.75	\$34,477.94	\$3,206.19	10.25%		\$42,846.08	\$43,558.12	\$712.05	1.66%		\$74,117.83	\$78,036.06	\$3,918.23	5.29%
720,000	2,000.0		\$32,362.89	\$35,569.07	\$3,206.19	9.91%		\$53,557.60	\$54,447.65	\$890.06	1.66%		\$85,920.48	\$90,016.73	\$4,096.24	4.77%
864,000	2,000.0		\$33,454.02	\$36,660.21	\$3,206.19	9.58%		\$64,269.11	\$65,337.19	\$1,068.07	1.66%		\$97,723.13	\$101,997.39	\$4,274.26	4.37%
1,152,000	2,000.0		\$35,636.29	\$38,842.47	\$3,206.19	9.00%		\$85,692.15	\$87,116.25	\$1,424.09	1.66%		\$121,328.44	\$125,958.72	\$4,630.28	3.82%
* Average mont	thly usage for	r clas	S				,				_	•				

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7	Average	montnly	usage	Ior	ciass

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$700.00	\$850.00
Delivery Charge	\$/kW	\$11.18	\$12.88
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00665	\$0.00665
Legacy Transition Charge	\$/kWh	\$0.00046	\$0.00046
IEDR Phase 2	\$/kWh	\$0.00015	\$0.00015
Dynamic Load Management	\$/kW	\$0.20	\$0.20
Earnings Adjustment Mechanism	\$/kW	\$0.23	\$0.23
Value of Distributed Energy Resources	\$/kW	\$0.60	\$0.60
EVMR	\$/kW	\$0.02	\$0.02
RAM	\$/kW	\$0.00	\$0.23
AMP 1 & AMP 2	\$/kW	\$0.02	\$0.02
Net Utility Plan Tracker	\$/kW	\$0.45	\$0.00
CESD	\$/kWh	\$0.00009	\$0.00009
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.06749	\$0.06851
Merchant Function Charge	\$/kWh	\$0.00045	\$0.00066
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

#### SC3-LARGE GENERAL SERVICE (PRIMARY) - SPECIAL PROVISION L

Central Region (Load Zones 2C, 3E and 31D)

Stayout Period Charges (Current) vs Rate Year 1 Charges (Proposed)

				Deliver	у			Commod	ity			Total		
kWh Usage	kW		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
28,800	100.0		\$2,274.63	\$2,582.25	\$307.62	13.52%	\$2,142.30	\$2,177.91	\$35.60	1.66%	\$4,416.93	\$4,760.15	\$343.22	7.77%
36,000	100.0		\$2,329.19	\$2,636.80	\$307.62	13.21%	\$2,677.88	\$2,722.38	\$44.50	1.66%	\$5,007.07	\$5,359.19	\$352.12	7.03%
43,200	100.0		\$2,383.74	\$2,691.36	\$307.62	12.90%	\$3,213.46	\$3,266.86	\$53.40	1.66%	\$5,597.20	\$5,958.22	\$361.02	6.45%
57,600	100.0		\$2,492.86	\$2,800.47	\$307.62	12.34%	\$4,284.61	\$4,355.81	\$71.20	1.66%	\$6,777.46	\$7,156.29	\$378.82	5.59%
57,600	200.0		\$3,802.13	\$4,262.33	\$460.20	12.10%	\$4,284.61	\$4,355.81	\$71.20	1.66%	\$8,086.74	\$8,618.14	\$531.40	6.57%
72,000	200.0		\$3,911.25	\$4,371.44	\$460.20	11.77%	\$5,355.76	\$5,444.77	\$89.01	1.66%	\$9,267.01	\$9,816.21	\$549.20	5.93%
86,400	200.0		\$4,020.36	\$4,480.56	\$460.20	11.45%	\$6,426.91	\$6,533.72	\$106.81	1.66%	\$10,447.27	\$11,014.28	\$567.00	5.43%
115,200	200.0		\$4,238.59	\$4,698.78	\$460.20	10.86%	\$8,569.22	\$8,711.62	\$142.41	1.66%	\$12,807.80	\$13,410.41	\$602.61	4.70%
72,000	250.0		\$4,565.89	\$5,102.37	\$536.48	11.75%	\$5,355.76	\$5,444.77	\$89.01	1.66%	\$9,921.65	\$10,547.14	\$625.49	6.30%
90,000	250.0		\$4,702.28	\$5,238.76	\$536.48	11.41%	\$6,694.70	\$6,805.96	\$111.26	1.66%	\$11,396.98	\$12,044.72	\$647.74	5.68%
108,000	250.0		\$4,838.67	\$5,375.15	\$536.48	11.09%	\$8,033.64	\$8,167.15	\$133.51	1.66%	\$12,872.31	\$13,542.30	\$669.99	5.20%
144,000	250.0		\$5,111.45	\$5,647.94	\$536.48	10.50%	\$10,711.52	\$10,889.53	\$178.01	1.66%	\$15,822.97	\$16,537.47	\$714.50	4.52%
191,106	447.1	*	\$8,048.45	\$8,885.61	\$837.15	10.40%	\$14,215.52	\$14,451.77	\$236.24	1.66%	\$22,263.98	\$23,337.38	\$1,073.40	4.82%
135,360	470.0		\$7,926.40	\$8,798.55	\$872.15	11.00%	\$10,068.83	\$10,236.16	\$167.33	1.66%	\$17,995.23	\$19,034.71	\$1,039.49	5.78%
169,200	470.0		\$8,182.81	\$9,054.97	\$872.15	10.66%	\$12,586.03	\$12,795.20	\$209.16	1.66%	\$20,768.85	\$21,850.17	\$1,081.32	5.21%
203,040	470.0		\$8,439.23	\$9,311.39	\$872.15	10.33%	\$15,103.24	\$15,354.24	\$251.00	1.66%	\$23,542.47	\$24,665.62	\$1,123.15	4.77%
270,720	470.0		\$8,952.06	\$9,824.22	\$872.15	9.74%	\$20,137.66	\$20,472.32	\$334.66	1.66%	\$29,089.72	\$30,296.54	\$1,206.82	4.15%
216,000	750.0		\$12,203.41	\$13,502.78	\$1,299.37	10.65%	\$16,067.28	\$16,334.30	\$267.02	1.66%	\$28,270.69	\$29,837.08	\$1,566.39	5.54%
270,000	750.0		\$12,612.59	\$13,911.96	\$1,299.37	10.30%	\$20,084.10	\$20,417.87	\$333.77	1.66%	\$32,696.69	\$34,329.83	\$1,633.14	4.99%
324,000	750.0		\$13,021.76	\$14,321.13	\$1,299.37	9.98%	\$24,100.92	\$24,501.44	\$400.53	1.66%	\$37,122.68	\$38,822.58	\$1,699.90	4.58%
432,000	750.0		\$13,840.11	\$15,139.48	\$1,299.37	9.39%	\$32,134.56	\$32,668.59	\$534.04	1.66%	\$45,974.67	\$47,808.08	\$1,833.41	3.99%
432,000	1,500.0		\$23,659.70	\$26,103.40	\$2,443.70	10.33%	\$32,134.56	\$32,668.59	\$534.04	1.66%	\$55,794.26	\$58,771.99	\$2,977.74	5.34%
540,000	1,500.0		\$24,478.05	\$26,921.75	\$2,443.70	9.98%	\$40,168.20	\$40,835.74	\$667.54	1.66%	\$64,646.25	\$67,757.49	\$3,111.25	4.81%
648,000	1,500.0		\$25,296.40	\$27,740.10	\$2,443.70	9.66%	\$48,201.84	\$49,002.89	\$801.05	1.66%	\$73,498.24	\$76,742.99	\$3,244.75	4.41%
864,000	1,500.0		\$26,933.10	\$29,376.80	\$2,443.70	9.07%	\$64,269.11	\$65,337.19	\$1,068.07	1.66%	\$91,202.22	\$94,713.99	\$3,511.77	3.85%
576,000	2,000.0		\$31,297.23	\$34,503.81	\$3,206.59	10.25%	\$42,846.08	\$43,558.12	\$712.05	1.66%	\$74,143.30	\$78,061.94	\$3,918.64	5.29%
720,000	2,000.0		\$32,388.36	\$35,594.95	\$3,206.59	9.90%	\$53,557.60	\$54,447.65	\$890.06	1.66%	\$85,945.96	\$90,042.60	\$4,096.65	4.77%
864,000	2,000.0		\$33,479.49	\$36,686.08	\$3,206.59	9.58%	\$64,269.11	\$65,337.19	\$1,068.07	1.66%	\$97,748.61	\$102,023.27	\$4,274.66	4.37%
1,152,000	2,000.0		\$35,661.76	\$38,868.35	\$3,206.59	8.99%	\$85,692.15	\$87,116.25	\$1,424.09	1.66%	\$121,353.92	\$125,984.60	\$4,630.68	3.82%
* Average mon	thly usage for	or cla	ISS							-	•			

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$724.71	\$875.10
Delivery Charge	\$/kW	\$11.18	\$12.88
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00665	\$0.00665
Legacy Transition Charge	\$/kWh	\$0.00046	\$0.00046
IEDR Phase 2	\$/kWh	\$0.00015	\$0.00015
Dynamic Load Management	\$/kW	\$0.20	\$0.20
Earnings Adjustment Mechanism	\$/kW	\$0.23	\$0.23
Value of Distributed Energy Resources	\$/kW	\$0.60	\$0.60
EVMR	\$/kW	\$0.02	\$0.02
RAM	\$/kW	\$0.00	\$0.23
AMP 1 & AMP 2	\$/kW	\$0.02	\$0.02
Net Utility Plan Tracker	\$/kW	\$0.45	\$0.00
CESD	\$/kWh	\$0.00009	\$0.00009
GRT Delivery	Bill/	0.97	0.97

Commodity Charges
Energy Charge (includes capacity)
Merchant Function Charge
Clean Energy Standard Supply
GRT Commodity

	Current	Proposed
\$/kWh	\$0.06749	\$0.06851
\$/kWh	\$0.00045	\$0.00066
\$/kWh	\$0.00570	\$0.00570
Bill/	0.99	0.99

# NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID TYPICAL BILL IMPACTS SC3-LARGE GENERAL SERVICE (SUBTRANSMISSION)

#### SC3-LARGE GENERAL SERVICE (SUBTRANSMISSION) Central Region (Load Zones 2C, 3E and 31D)

Stayout Period Charges (Current) vs Rate Year 1 Charges (Proposed)

		l		Deliv	ery		Γ		Comm	odity				Tot	al	
kWh Usage	kW		Current	Proposed	Difference	Change		Current	Proposed	Difference	Change		Current	Proposed	Difference	Change
28,800	100.0		\$1,826.47	\$2,140.91	\$314.43	17.22%		\$2,121.18	\$2,154.93	\$33.76	1.59%		\$3,947.65	\$4,295.84	\$348.19	8.82%
36,000	100.0		\$1,881.03	\$2,195.46	\$314.43	16.72%		\$2,651.47	\$2,693.67	\$42.20	1.59%		\$4,532.50	\$4,889.13	\$356.63	7.87%
43,200	100.0		\$1,935.59	\$2,250.02	\$314.43	16.24%		\$3,181.76	\$3,232.40	\$50.64	1.59%		\$5,117.35	\$5,482.42	\$365.07	7.13%
57,600	100.0		\$2,044.70	\$2,359.13	\$314.43	15.38%		\$4,242.35	\$4,309.87	\$67.52	1.59%		\$6,287.05	\$6,669.00	\$381.95	6.08%
57.600	200.0		¢2 467 29	\$2,807.59	\$340.21	12.700/		64 242 25	\$4,309.87	\$67.52	1.500/		¢c 700 72	67 117 45	\$407.72	6.08%
57,600			\$2,467.38	. ,		13.79%		\$4,242.35			1.59%		\$6,709.73	\$7,117.45		
72,000	200.0		\$2,576.49	\$2,916.70	\$340.21	13.20%		\$5,302.94	\$5,387.33	\$84.40	1.59%		\$7,879.43	\$8,304.03	\$424.60	5.39%
86,400	200.0		\$2,685.61	\$3,025.81	\$340.21	12.67%		\$6,363.53	\$6,464.80	\$101.27	1.59%		\$9,049.13	\$9,490.61	\$441.48	4.88%
115,200	200.0		\$2,903.84	\$3,244.04	\$340.21	11.72%		\$8,484.70	\$8,619.73	\$135.03	1.59%		\$11,388.54	\$11,863.77	\$475.24	4.17%
72,000	250.0		\$2,787.84	\$3,140.93	\$353.09	12.67%		\$5,302.94	\$5,387.33	\$84.40	1.59%		\$8,090.77	\$8,528.26	\$437.49	5.41%
90,000	250.0		\$2,924.23	\$3,277.32	\$353.09	12.07%		\$6,628.67	\$6,734.17	\$105.49	1.59%		\$9,552.90	\$10,011.49	\$458.59	4.80%
108,000	250.0		\$3,060.62	\$3,413.71	\$353.09	11.54%		\$7,954.41	\$8,081.00	\$126.59	1.59%		\$11,015.02	\$11,494.71	\$479.69	4.35%
144,000	250.0		\$3,333.40	\$3,686.49	\$353.09	10.59%		\$10,605.88	\$10,774.67	\$168.79	1.59%		\$13,939.28	\$14,461.16	\$521.88	3.74%
				. ,												
144,000	500.0		\$4,390.10	\$4,807.63	\$417.53	9.51%		\$10,605.88	\$10,774.67	\$168.79	1.59%		\$14,995.98	\$15,582.29	\$586.32	3.91%
180,000	500.0		\$4,662.89	\$5,080.41	\$417.53	8.95%		\$13,257.34	\$13,468.33	\$210.99	1.59%		\$17,920.23	\$18,548.74	\$628.51	3.51%
216,000	500.0		\$4,935.67	\$5,353.20	\$417.53	8.46%		\$15,908.81	\$16,162.00	\$253.19	1.59%		\$20,844.48	\$21,515.19	\$670.71	3.22%
288,000	500.0		\$5,481.24	\$5,898.76	\$417.53	7.62%		\$21,211.75	\$21,549.33	\$337.58	1.59%		\$26,692.99	\$27,448.09	\$755.11	2.83%
275,599	670.9	*	\$6,109.76	\$6,571.34	\$461.58	7.55%	L	\$20,298.39	\$20,621.44	\$323.04	1.59%		\$26,408.15	\$27,192.78	\$784.62	2.97%
218,880	760.0		\$6,056.46	\$6,541.00	\$484.54	8.00%		\$16,120.93	\$16,377.49	\$256.56	1.59%		\$22,177.39	\$22,918.49	\$741.10	3.34%
273,600	760.0		\$6,471.09	\$6,955.63	\$484.54	7.49%		\$20,151.16	\$20,471.86	\$320.70	1.59%		\$26,622.26	\$27,427.49	\$805.24	3.02%
328,320	760.0		\$6,885.72	\$7,370.26	\$484.54	7.04%		\$24,181.40	\$24,566.24	\$384.84	1.59%		\$31,067.12	\$31,936.50	\$869.38	2.80%
437,760	760.0		\$7,714.99	\$8,199.52	\$484.54	6.28%		\$32,241.86	\$32,754.98	\$513.12	1.59%		\$39,956.85	\$40,954.50	\$997.66	2.50%
422 000	1.500.0		\$10. <b>7</b> 00.10	011 474 40	0.555.05	5.250		001.017.60	#22 22 L 00	0505.05	1.500/		0.42 51 5 00	¢ 12 700 12	01.101.52	2.550
432,000	1,500.0		\$10,799.18	. ,	\$675.26	6.25%		\$31,817.63	\$32,324.00	\$506.37	1.59%		\$42,616.80	\$43,798.43	\$1,181.63	2.77%
540,000	1,500.0		\$11,617.53	\$12,292.78	\$675.26	5.81%		\$39,772.03	\$40,404.99	\$632.96	1.59%		\$51,389.56	\$52,697.78	\$1,308.22	2.55%
648,000	1,500.0		\$12,435.88	\$13,111.13	\$675.26	5.43%		\$47,726.44	\$48,485.99	\$759.56	1.59%		\$60,162.31	\$61,597.13	\$1,434.81	2.38%
864,000	1,500.0		\$14,072.58	\$14,747.84	\$675.26	4.80%		\$63,635.25	\$64,647.99	\$1,012.74	1.59%		\$77,707.83	\$79,395.83	\$1,688.00	2.17%
576,000	2,000.0		\$14,003,71	\$14,807.84	\$804.12	5.74%		\$42,423.50	\$43,098,66	\$675.16	1.59%		\$56,427,21	\$57,906.50	\$1,479.28	2.62%
720,000	2,000.0		\$15,094.85	\$15,898.97	\$804.12	5.33%		\$53,029.38	\$53,873.33	\$843.95	1.59%		\$68,124.22	\$69,772.30	\$1,648.07	2.42%
864,000	2,000.0		\$16,185.98	\$16,990.10	\$804.12	4.97%		\$63,635.25	\$64,647.99	\$1,012.74	1.59%		\$79,821.23	\$81,638.10	\$1,816.86	2.28%
1,152,000	2,000.0		\$18,368.25	\$19,172.37	\$804.12	4.38%		\$84.847.00	\$86,197.32	\$1,350.32	1.59%		3103,215.25	. ,	\$2,154.44	2.09%
* A verage mor		٠.		,	4002		L	-5.,0.7.00	- 50,177.52	71,000.02	1.0 / /0	Ψ		30,007.07	,	2.0770

<sup>\*</sup> Average monthly usage for class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$1,150.00	\$1,430.00
Delivery Charge	\$/kW	\$3.46	\$4.07
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00665	\$0.00665
Legacy Transition Charge	\$/kWh	\$0.00046	\$0.00046
IEDR Phase 2	\$/kWh	\$0.00015	\$0.00015
Dynamic Load Management	\$/kW	\$0.14	\$0.14
Earnings Adjustment Mechanism	\$/kW	\$0.14	\$0.14
Value of Distributed Energy Resources	\$/kW	\$0.11	\$0.11
EVMR	\$/kW	\$0.01	\$0.01
RAM	\$/kW	\$0.00	-\$0.12
AMP 1 & AMP 2	\$/kW	\$0.00	\$0.00
Net Utility Plan Tracker	\$/kW	\$0.24	\$0.00
CESD	\$/kWh	\$0.00009	\$0.00009
GRT Delivery	Bill/	0.97	0.97

Commodity Charges	_
Energy Charge (includes capacity)	\$/kWh
Merchant Function Charge	\$/kWh
Clean Energy Standard Supply	\$/kWh
GRT Commodity	Bill/

	Current	Proposed
\$/kWh	\$0.06677	\$0.06772
\$/kWh	\$0.00045	\$0.00065
\$/kWh	\$0.00570	\$0.00570
Bill/	0.99	0.99

Proposed \$0.06772

\$0.00065

\$0.00570 0.99

#### NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID TYPICAL BILL IMPACTS

#### SC3-LARGE GENERAL SERVICE (SUBTRANSMISSION) - SPECIAL PROVISION L

Central Region (Load Zones 2C, 3E and 31D)

Stayout Period Charges (Current) vs Rate Year 1 Charges (Proposed)

				Delive	ery		Γ		Commo	odity			Tota	al	
kWh Usage	kW		Current	Proposed	Difference	Change		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
28,800	100.0		\$1,851.95	\$2,166.78	\$314.84	17.00%		\$2,121.18	\$2,154.93	\$33.76	1.59%	\$3,973,12	\$4,321.72	\$348.59	8.77%
36,000	100.0		\$1,906.51	\$2,100.78	\$314.84 \$314.84	16.51%		\$2,121.18	\$2,134.93	\$33.76 \$42.20	1.59%	\$3,973.12 \$4,557.97	\$4,321.72 \$4,915.01	\$357.03	7.83%
								. ,					. ,		
43,200	100.0		\$1,961.06	\$2,275.90	\$314.84	16.05%		\$3,181.76	\$3,232.40	\$50.64	1.59%	\$5,142.82	\$5,508.30	\$365.47	7.11%
57,600	100.0		\$2,070.18	\$2,385.01	\$314.84	15.21%		\$4,242.35	\$4,309.87	\$67.52	1.59%	\$6,312.53	\$6,694.88	\$382.35	6.06%
57,600	200.0		\$2,492.86	\$2,833.46	\$340.61	13.66%		\$4,242.35	\$4,309.87	\$67.52	1.59%	\$6,735.21	\$7,143.33	\$408.12	6.06%
72,000	200.0		\$2,601.97	\$2,942.58	\$340.61	13.09%		\$5,302.94	\$5,387.33	\$84.40	1.59%	\$7,904.91	\$8,329.91	\$425.00	5.38%
86,400	200.0		\$2,711.08	\$3,051.69	\$340.61	12.56%		\$6,363.53	\$6,464.80	\$101.27	1.59%	\$9,074.61	\$9,516.49	\$441.88	4.87%
115,200	200.0		\$2,929.31	\$3,269.92	\$340.61	11.63%		\$8,484.70	\$8,619.73	\$135.03	1.59%	\$11,414.01	\$11,889.65	\$475.64	4.17%
72,000	250.0		\$2,813.31	\$3,166.80	\$353.49	12.57%		\$5,302.94	\$5,387.33	\$84.40	1.59%	\$8,116.25	\$8,554.14	\$437.89	5.40%
90,000	250.0		\$2,949.70	\$3,303.20	\$353.49	11.98%		\$6,628.67	\$6,734.17	\$105.49	1.59%	\$9,578.37	\$10.037.36	\$458.99	4.79%
108,000	250.0		\$3,086.09	\$3,439.59	\$353.49	11.45%		\$7,954.41	\$8,081.00	\$126.59	1.59%	\$11,040.50	\$11,520.59	\$480.09	4.35%
144,000	250.0		\$3,358.88	\$3,712.37	\$353.49	10.52%		\$10,605.88	\$10,774.67	\$168.79	1.59%	\$13,964.75	\$14,487.04	\$522.28	3.74%
144,000	230.0		ψ3,336.66	ψ5,712.57	φ333.47	10.3270		\$10,005.00	\$10,774.07	Ψ100.77	1.5770	\$13,704.73	\$14,467.04	Ψ322.20	3.7470
144,000	500.0		\$4,415.58	\$4,833.51	\$417.93	9.46%		\$10,605.88	\$10,774.67	\$168.79	1.59%	\$15,021.45	\$15,608.17	\$586.72	3.91%
180,000	500.0		\$4,688.36	\$5,106.29	\$417.93	8.91%		\$13,257.34	\$13,468.33	\$210.99	1.59%	\$17,945.70	\$18,574.62	\$628.92	3.50%
216,000	500.0		\$4,961.14	\$5,379.07	\$417.93	8.42%		\$15,908.81	\$16,162.00	\$253.19	1.59%	\$20,869.96	\$21,541.07	\$671.11	3.22%
288,000	500.0		\$5,506.71	\$5,924.64	\$417.93	7.59%		\$21,211.75	\$21,549.33	\$337.58	1.59%	\$26,718.46	\$27,473.97	\$755.51	2.83%
275 500	670.9	*	ec 125 22	¢6.507.21	£461.00	7.520/	-	¢20,200,20	\$20.621.44	\$323.04	1.500/	\$26,433.63	\$27,218.65	\$705.02	2.97%
275,599	760.0	4	\$6,135.23	\$6,597.21	\$461.98	7.53% 7.97%		\$20,298.39	\$20,621.44	1	1.59%	\$26,433.63		\$785.03	
218,880			\$6,081.94	\$6,566.87	\$484.94			\$16,120.93	,	\$256.56	1.59%	, ,	\$22,944.37	\$741.50	3.34%
273,600	760.0		\$6,496.57	\$6,981.51	\$484.94	7.46%		\$20,151.16	\$20,471.86	\$320.70	1.59%	\$26,647.73	\$27,453.37	\$805.64	3.02%
328,320	760.0		\$6,911.20	\$7,396.14	\$484.94	7.02%		\$24,181.40	\$24,566.24	\$384.84	1.59%	\$31,092.59	\$31,962.37	\$869.78	2.80%
437,760	760.0		\$7,740.46	\$8,225.40	\$484.94	6.26%		\$32,241.86	\$32,754.98	\$513.12	1.59%	\$39,982.32	\$40,980.38	\$998.06	2.50%
432,000	1,500.0		\$10,824.65	\$11,500.31	\$675.66	6.24%		\$31,817.63	\$32,324.00	\$506.37	1.59%	\$42,642.28	\$43,824.31	\$1,182.03	2.77%
540,000	1,500.0		\$11,643.00	\$12,318.66	\$675.66	5.80%		\$39,772.03	\$40,404.99	\$632.96	1.59%	\$51,415.03	\$52,723.65	\$1,308.62	2.55%
648,000	1,500.0		\$12,461.35	\$13,137.01	\$675.66	5.42%		\$47,726.44	\$48,485.99	\$759.56	1.59%	\$60,187.79	\$61,623.00	\$1,435.22	2.38%
864,000	1,500.0		\$14,098.05	\$14,773.71	\$675.66	4.79%		\$63,635.25	\$64,647.99	\$1,012.74	1.59%	\$77,733.30	\$79,421.70	\$1,688.40	2.17%
576,000	2,000.0		\$14,029.19	\$14,833.71	\$804.53	5.73%		\$42,423.50	\$43,098.66	\$675.16	1.59%	\$56,452.69	\$57,932.37	\$1,479.69	2.62%
720,000	2,000.0		\$15,120.32	\$15,924.85	\$804.53	5.32%		\$53,029.38	\$53,873.33	\$843.95	1.59%	\$68,149.70	\$69,798.17	\$1,648.48	2.42%
864,000	2,000.0		\$16,211.45	\$17,015.98	\$804.53	4.96%		\$63,635.25	\$64,647.99	\$1,012.74	1.59%	\$79,846.70	\$81,663.97	\$1,817.27	2.28%
1,152,000	2,000.0		\$18,393.72	\$19,198.25	\$804.53	4.37%	L	\$84,847.00	\$86,197.32	\$1,350.32	1.59%	\$103,240.72	\$105,395.57	\$2,154.85	2.09%
* Average month	Iy usage for cl	lass													

*	Average	monthly	110000	for	clace

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$1,174.71	\$1,455.10
Delivery Charge	\$/kW	\$3.46	\$4.07
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00665	\$0.00665
Legacy Transition Charge	\$/kWh	\$0.00046	\$0.00046
IEDR Phase 2	\$/kWh	\$0.00015	\$0.00015
Dynamic Load Management	\$/kW	\$0.14	\$0.14
Earnings Adjustment Mechanism	\$/kW	\$0.14	\$0.14
Value of Distributed Energy Resources	\$/kW	\$0.11	\$0.11
EVMR	\$/kW	\$0.01	\$0.01
RAM	\$/kW	\$0.00	-\$0.12
AMP 1 & AMP 2	\$/kWh	\$0.00000	\$0.00000
Net Utility Plan Tracker	\$/kW	\$0.24	\$0.00
CESD	\$/kWh	\$0.00009	\$0.00009
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current
Energy Charge (includes capacity)	\$/kWh	\$0.06677
Merchant Function Charge	\$/kWh	\$0.00045
Clean Energy Standard Supply	\$/kWh	\$0.00570
GRT Commodity	Bill/	0.99

Proposed \$0.06628

\$0.00064

\$0.00570

0.99

Current \$0.06558 \$0.00044

\$0.00570

0.99

#### NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID TYPICAL BILL IMPACTS

#### SC3-LARGE GENERAL SERVICE (TRANSMISSION)

Central Region (Load Zones 2C, 3E and 31D)

Stayout Period Charges (Current) vs Rate Year 1 Charges (Proposed)

				Deliver	ry		Commodity						Total			
kWh Usage	kW		Current	Proposed	Difference	Change		Current	Proposed	Difference	Change		Current	Proposed	Difference	Change
28,800	100.0		\$1,826.47	\$2,140.91	\$314.43	17.22%		\$2,086.41	\$2,112.77	\$26.35	1.26%		\$3,912.89	\$4,253.67	\$340.79	8.71%
36,000	100.0		\$1,881.03	\$2,195.46	\$314.43	16.72%		\$2,608.02	\$2,640.96	\$32.94	1.26%		\$4,489.05	\$4,836.42	\$347.38	7.74%
43,200	100.0		\$1,935.59	\$2,250.02	\$314.43	16.24%		\$3,129.62	\$3,169.15	\$39.53	1.26%		\$5,065.21	\$5,419.17	\$353.97	6.99%
57,600	100.0		\$2,044.70	\$2,359.13	\$314.43	15.38%		\$4,172.83	\$4,225.53	\$52.71	1.26%		\$6,217.53	\$6,584.67	\$367.14	5.90%
57.600	200.0		¢2.467.29	¢2 007 50	6240.21	12.700/		¢4 172 02	64 225 52	652.71	1.260/		06.640.21	¢7.022.12	#202.02	5.92%
57,600	200.0		\$2,467.38	\$2,807.59	\$340.21	13.79%		\$4,172.83	\$4,225.53	\$52.71	1.26%		\$6,640.21	\$7,033.12	\$392.92	
72,000	200.0		\$2,576.49	\$2,916.70	\$340.21	13.20%		\$5,216.03	\$5,281.92	\$65.89	1.26%		\$7,792.53	\$8,198.62	\$406.09	5.21%
86,400	200.0		\$2,685.61	\$3,025.81	\$340.21	12.67%		\$6,259.24	\$6,338.30	\$79.06	1.26%		\$8,944.85	\$9,364.12	\$419.27	4.69%
115,200	200.0		\$2,903.84	\$3,244.04	\$340.21	11.72%		\$8,345.65	\$8,451.07	\$105.42	1.26%		\$11,249.49	\$11,695.11	\$445.63	3.96%
72,000	250.0		\$2,787.84	\$3,140.93	\$353.09	12.67%		\$5,216.03	\$5,281.92	\$65.89	1.26%		\$8,003.87	\$8,422.85	\$418.98	5.23%
90,000	250.0		\$2,924.23	\$3,277.32	\$353.09	12.07%		\$6,520.04	\$6,602.40	\$82.36	1.26%		\$9,444.27	\$9,879.72	\$435.45	4.61%
108,000	250.0		\$3,060.62	\$3,413.71	\$353.09	11.54%		\$7,824.05	\$7,922.88	\$98.83	1.26%		\$10,884.67	\$11,336.59	\$451.92	4.15%
144,000	250.0		\$3,333.40	\$3,686.49	\$353.09	10.59%		\$10,432.06	\$10,563.84	\$131.77	1.26%		\$13,765.47	\$14,250.33	\$484.87	3.52%
,			. ,													
144,000	500.0		\$4,390.10	\$4,807.63	\$417.53	9.51%		\$10,432.06	\$10,563.84	\$131.77	1.26%		\$14,822.17	\$15,371.47	\$549.30	3.71%
180,000	500.0		\$4,662.89	\$5,080.41	\$417.53	8.95%		\$13,040.08	\$13,204.80	\$164.72	1.26%		\$17,702.97	\$18,285.21	\$582.24	3.29%
216,000	500.0		\$4,935.67	\$5,353.20	\$417.53	8.46%		\$15,648.09	\$15,845.76	\$197.66	1.26%		\$20,583.76	\$21,198.95	\$615.19	2.99%
288,000	500.0		\$5,481.24	\$5,898.76	\$417.53	7.62%		\$20,864.13	\$21,127.67	\$263.55	1.26%		\$26,345.36	\$27,026.44	\$681.07	2.59%
365,212	801.0	*	\$7,338.48	\$7,833.58	\$495.10	6.75%	Ī	\$26,457.74	\$26,791.94	\$334.20	1.26%		\$33,796.22	\$34,625.52	\$829.30	2.45%
273,600	950.0		\$7,274.19	\$7,807.69	\$533.51	7.33%	Γ	\$19,820.92	\$20,071.29	\$250.37	1.26%	Γ	\$27,095.11	\$27,878.98	\$783.88	2.89%
342,000	950.0		\$7,792.47	\$8,325.98	\$533.51	6.85%		\$24,776.15	\$25,089.11	\$312.96	1.26%		\$32,568.62	\$33,415.09	\$846.47	2.60%
410,400	950.0		\$8,310.76	\$8,844.27	\$533.51	6.42%		\$29,731.38	\$30,106.94	\$375.56	1.26%		\$38,042.14	\$38,951.20	\$909.06	2.39%
547,200	950.0		\$9,347.34	\$9,880.85	\$533.51	5.71%		\$39,641.84	\$40,142.58	\$500.74	1.26%		\$48,989.18	\$50,023.43	\$1,034.25	2.11%
432,000	1,500.0		\$10,799.18	\$11,474.43	\$675.26	6.25%		\$31,296.19	\$31,691.51	\$395.32	1.26%		\$42,095.36	\$43,165.94	\$1,070.58	2.54%
540,000	1,500.0		\$11,617.53	\$12,292.78	\$675.26	5.81%		\$39,120.24	\$39,614.39	\$494.15	1.26%		\$50,737.76	\$51,907.17	\$1,169.41	2.30%
648,000	1,500.0		\$12,435.88	\$13,111.13	\$675.26	5.43%		\$46,944.28	\$47,537.27	\$592.98	1.26%		\$59,380.16	\$60,648.40	\$1,268.24	2.14%
864,000	1,500.0		\$14,072.58	\$14,747.84	\$675.26	4.80%		\$62,592.38	\$63,383.02	\$790.64	1.26%		\$76,664.96	\$78,130.86	\$1,465.90	1.91%
576,000	2,000.0		\$14,003.71	\$14,807.84	\$804.12	5.74%	J	\$41,728.25	\$42,255.35	\$527.10	1.26%		\$55,731.96	\$57,063.18	\$1,331.22	2.39%
720,000	2,000.0		\$15,094.85	\$15,898.97	\$804.12	5.33%	J	\$52,160.32	\$52,819.18	\$658.87	1.26%		\$67,255.16	\$68,718.15	\$1,462.99	2.18%
864,000	2,000.0		\$16,185.98	\$16,990.10	\$804.12	4.97%	J	\$62,592.38	\$63,383.02	\$790.64	1.26%		\$78,778.36	\$80,373.12	\$1,594.77	2.02%
1,152,000	2,000.0		\$18,368.25	\$19,172.37	\$804.12	4.38%	L	\$83,456.51	\$84,510.70	\$1,054.19	1.26%		\$101,824.75	\$103,683.07	\$1,858.31	1.83%
* Average mont	thly usage for	or cla	SS							-					-	

* A	verage	monthly	usage f	for cl	ass

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$1,150.00	\$1,430.00
Delivery Charge	\$/kW	\$3.46	\$4.07
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00665	\$0.00665
Legacy Transition Charge	\$/kWh	\$0.00046	\$0.00046
IEDR Phase 2	\$/kWh	\$0.00015	\$0.00015
Dynamic Load Management	\$/kW	\$0.14	\$0.14
Earnings Adjustment Mechanism	\$/kW	\$0.14	\$0.14
Value of Distributed Energy Resources	\$/kW	\$0.11	\$0.11
EVMR	\$/kW	\$0.01	\$0.01
RAM	\$/kW	\$0.00	-\$0.12
AMP 1 & AMP 2	\$/kW	\$0.00	\$0.00
Net Utility Plan Tracker	\$/kW	\$0.24	\$0.00
CESD	\$/kWh	\$0.00009	\$0.00009
GRT Delivery	Bill/	0.97	0.97

Commodity Charges	
Energy Charge (includes capacity)	\$/kWh
Merchant Function Charge	\$/kWh
Clean Energy Standard Supply	\$/kWh
GRT Commodity	Bill/

#### SC3-LARGE GENERAL SERVICE (TRANSMISSION) - SPECIAL PROVISION L Central Region (Load Zones 2C, 3E and 31D)

Stayout Period Charges (Current) vs Rate Year 1 Charges (Proposed)

		ſ		Delive	ery			Commodity			Total			
kWh Usage	kW		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
28,800	100.0		\$1,851.95	\$2,166.78	\$314.84	17.00%	\$2,086.41	\$2,112.77	\$26.35	1.26%	\$3,938.36	\$4,279.55	\$341.19	8.66%
36,000	100.0		\$1,906.51	\$2,221.34	\$314.84	16.51%	\$2,608.02	\$2,640.96	\$32.94	1.26%	\$4,514.52	\$4,862.30	\$347.78	7.70%
43,200	100.0		\$1,961.06	\$2,275.90	\$314.84	16.05%	\$3,129.62	\$3,169.15	\$39.53	1.26%	\$5,090.68	\$5,445.05	\$354.37	6.96%
57,600	100.0		\$2,070.18	\$2,385.01	\$314.84	15.21%	\$4,172.83	\$4,225.53	\$52.71	1.26%	\$6,243.00	\$6,610.55	\$367.54	5.89%
57,000	100.0		Ψ2,070.10	ψ2,303.01	ψ514.04	13.2170	ψ4,172.03	ψ4,223.33	ψ32.71	1.2070	ψ0,243.00	ψ0,010.55	Ψ307.54	3.0770
57,600	200.0		\$2,492.86	\$2,833.46	\$340.61	13.66%	\$4,172.83	\$4,225.53	\$52.71	1.26%	\$6,665.68	\$7,059.00	\$393.32	5.90%
72,000	200.0		\$2,601.97	\$2,942.58	\$340.61	13.09%	\$5,216.03	\$5,281.92	\$65.89	1.26%	\$7,818.00	\$8,224.50	\$406.50	5.20%
86,400	200.0		\$2,711.08	\$3,051.69	\$340.61	12.56%	\$6,259.24	\$6,338.30	\$79.06	1.26%	\$8,970.32	\$9,389.99	\$419.67	4.68%
115,200	200.0		\$2,929.31	\$3,269.92	\$340.61	11.63%	\$8,345.65	\$8,451.07	\$105.42	1.26%	\$11,274.96	\$11,720.99	\$446.03	3.96%
72,000	250.0		\$2,813.31	\$3,166.80	\$353.49	12.57%	\$5,216.03	\$5,281.92	\$65.89	1.26%	\$8,029.34	\$8,448.72	\$419.38	5.22%
90,000	250.0		\$2,949.70	\$3,303.20	\$353.49	11.98%	\$6,520.04	\$6,602.40	\$82.36	1.26%	\$9,469.74	\$9,905.59	\$435.85	4.60%
108,000	250.0		\$3,086.09	\$3,439.59	\$353.49	11.45%	\$7,824.05	\$7,922.88	\$98.83	1.26%	\$10,910.14	\$11,362.47	\$452.33	4.15%
144,000	250.0		\$3,358.88	\$3,712.37	\$353.49	10.52%	\$10,432.06	\$10,563.84	\$131.77	1.26%	\$13,790.94	\$14,276.21	\$485.27	3.52%
144,000	500.0		\$4,415.58	\$4,833.51	\$417.93	9.46%	\$10,432.06	\$10,563.84	\$131.77	1.26%	\$14,847.64	\$15,397.34	\$549.70	3.70%
180,000	500.0		\$4,688.36	\$5,106.29	\$417.93	8.91%	\$13,040.08	\$13,204.80	\$164.72	1.26%	\$17,728.44	\$18,311.08	\$582.65	3.29%
216,000	500.0		\$4,961.14	\$5,379.07	\$417.93	8.42%	\$15,648.09	\$15,845.76	\$197.66	1.26%	\$20,609.24	\$21,224.83	\$615.59	2.99%
288,000	500.0		\$5,506.71	\$5,924.64	\$417.93	7.59%	\$20,864.13	\$21,127.67	\$263.55	1.26%	\$26,370.84	\$27,052.31	\$681.48	2.58%
365,212	801.0	*	\$7,363.95	\$7,859.45	\$495.50	6.73%	\$26,457.74	\$26,791.94	\$334.20	1.26%	\$33,821.70	\$34,651.40	\$829.70	2.45%
273,600	950.0	ŀ	\$7,299.66	\$7,833.57	\$533.91	7.31%	\$19.820.92	\$20,071.29	\$250.37	1.26%	\$27,120.58	\$27,904.86	\$784.28	2.89%
342,000	950.0		\$7,817.95	\$8,351.86	\$533.91	6.83%	\$24,776.15	\$25,089.11	\$312.96	1.26%	\$32,594.10	\$33,440.97	\$846.87	2.60%
410,400	950.0		\$8,336.24	\$8,870.14	\$533.91	6.40%	\$29,731,38	\$30,106.94	\$375.56	1.26%	\$38,067.62	\$38,977.08	\$909.46	2.39%
547,200	950.0		\$9,372.81	\$9,906.72	\$533.91	5.70%	\$39,641.84	\$40,142.58	\$500.74	1.26%	\$49,014.65	\$50,049.30	\$1,034.65	2.11%
ŕ														
432,000	1,500.0		\$10,824.65	\$11,500.31	\$675.66	6.24%	\$31,296.19	\$31,691.51	\$395.32	1.26%	\$42,120.84	\$43,191.82	\$1,070.98	2.54%
540,000	1,500.0		\$11,643.00	\$12,318.66	\$675.66	5.80%	\$39,120.24	\$39,614.39	\$494.15	1.26%	\$50,763.24	\$51,933.05	\$1,169.81	2.30%
648,000	1,500.0		\$12,461.35	\$13,137.01	\$675.66	5.42%	\$46,944.28	\$47,537.27	\$592.98	1.26%	\$59,405.63	\$60,674.28	\$1,268.64	2.14%
864,000	1,500.0		\$14,098.05	\$14,773.71	\$675.66	4.79%	\$62,592.38	\$63,383.02	\$790.64	1.26%	\$76,690.43	\$78,156.73	\$1,466.30	1.91%
576,000	2,000.0		\$14,029.19	\$14,833.71	\$804.53	5.73%	\$41,728.25	\$42,255.35	\$527.10	1.26%	\$55,757.44	\$57,089.06	\$1,331.62	2.39%
720,000	2,000.0		\$15,120.32	\$15,924.85	\$804.53	5.32%	\$52,160.32	\$52,819.18	\$658.87	1.26%	\$67,280.64	\$68,744.03	\$1,463.39	2.18%
864,000	2,000.0		\$16,211.45	\$17.015.98	\$804.53	4.96%	\$62,592,38	\$63,383.02	\$790.64	1.26%	\$78,803.83	\$80,399.00	\$1,595.17	2.02%
1,152,000	2,000.0		\$18,393.72	\$19,198.25	\$804.53	4.37%	\$83,456.51	\$84,510.70	\$1,054.19	1.26%	\$101,850.23	\$103,708.94	\$1,858.72	1.82%
* Average month	,	L	Ψ10,3/3.72	Ψ17,170.23	Ψ007.55	7.37/0	φου,τυουσ1	ψ0-1,510.70	Ψ1,034.17	1.20/0	Ψ101,030.23	Ψ105,700.74	Ψ1,030.72	1.02/0

			0	_
* Average	monthly	usage	tor	class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$1,174.71	\$1,455.10
Delivery Charge	\$/kW	\$3.46	\$4.07
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00665	\$0.00665
Legacy Transition Charge	\$/kWh	\$0.00046	\$0.00046
IEDR Phase 2	\$/kWh	\$0.00015	\$0.00015
Dynamic Load Management	\$/kW	\$0.14	\$0.14
Earnings Adjustment Mechanism	\$/kW	\$0.14	\$0.14
Value of Distributed Energy Resources	\$/kW	\$0.11	\$0.11
EVMR	\$/kW	\$0.01	\$0.01
RAM	\$/kW	\$0.00	-\$0.12
AMP 1 & AMP 2	\$/kW	\$0.00	\$0.00
Net Utility Plan Tracker	\$/kW	\$0.24	\$0.00
CESD	\$/kWh	\$0.00009	\$0.00009
GRT Delivery	Bill/	0.97	0.97

	Current	Proposed
\$/kWh	\$0.06558	\$0.06628
\$/kWh	\$0.00044	\$0.00064
\$/kWh	\$0.00570	\$0.00570
Bill/	0.99	0.99
	\$/kWh \$/kWh	\$/kWh \$0.06558 \$/kWh \$0.00044 \$/kWh \$0.00570

#### SC3A-LARGE GENERAL SERVICE (SECONDARY)

Central Region (Load Zones 2C, 3E and 31D) Stayout Period Charges (Current) vs Rate Year 1 Charges (Proposed)

			Delivery					Commodity			Total			
	On-Peak				•				•					
kWh Usage	Pct	kW	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Chang
547,200	60%	1,900.0	\$34,328.78	\$37,768.99	\$3,440.21	10.02%	\$42,046.79	\$42,837.54	\$790.75	1.88%	\$76,375.57	\$80,606.52	\$4,230.96	5.549
547,200	50%	1,900.0	\$34,328.78	\$37,768.99	\$3,440.21	10.02%	\$40,480.93	\$41,244.23	\$763.30	1.89%	\$74,809.71	\$79,013.22	\$4,203.51	5.629
547,200	40%	1,900.0	\$34,328.78	\$37,768.99	\$3,440.21	10.02%	\$38,915.07	\$39,650.93	\$735.86	1.89%	\$73,243.85	\$77,419.92	\$4,176.06	5.709
820,800	60%	1,900.0	\$36,401.94	\$39,842.14	\$3,440.21	9.45%	\$63,070.18	\$64,256.30	\$1,186.12	1.88%	\$99,472.12		\$4,626.33	4.65
820,800	50%	1,900.0	\$36,401.94	\$39,842.14	\$3,440.21	9.45%	\$60,721.39	\$61,866.35	\$1,144.96	1.89%	\$97,123.33	\$101,708.49	\$4,585.16	4.72
820,800	40%	1,900.0	\$36,401.94	\$39,842.14	\$3,440.21	9.45%	\$58,372.60	\$59,476.39	\$1,103.79	1.89%	\$94,774.54	\$99,318.53	\$4,543.99	4.79
1,094,400	40%	1,900.0	\$38,475.09	\$41,915.30	\$3,440.21	8.94%	\$77,830.14	\$79,301.85	\$1,471.72	1.89%	\$116,305.23	\$121,217.15	\$4,911.92	4.22
1,094,400	50%	1,900.0	\$38,475.09	\$41,915.30	\$3,440.21	8.94%	\$80,961.85	\$82,488.46	\$1,526.61	1.89%	\$119,436.95	\$124,403.76	\$4,966.81	4.16
1,094,400	60%	1,900.0	\$38,475.09	\$41,915.30	\$3,440.21	8.94%	\$84,093.57	\$85,675.07	\$1,581.50	1.88%	\$122,568.67	\$127,590.37	\$5,021.70	4.10
979,290	50%	1,976.1	* \$38,687.88	\$42,244.20	\$3,556.32	9.19%	\$72,446.21	\$73,812.25	\$1,366.04	1.89%	\$111,134.09	\$116,056.45	\$4,922.35	4.43
633,600	60%	2,200.0	\$39,260.78	\$43,158.72	\$3,897.94	9.93%	\$48,685.75	\$49,601.36	\$915.60	1.88%	\$87,946.54	\$92,760.08	\$4,813.54	5.47
633,600	50%	2,200.0	\$39,260.78	\$43,158.72	\$3,897.94	9.93%	\$46,872.65	\$47,756.48	\$883.82	1.89%	\$86,133.44	\$90,915.20	\$4,781.76	5.55
633,600	40%	2,200.0	\$39,260.78	\$43,158.72	\$3,897.94	9.93%	\$45,059.55	\$45,911.60	\$852.05	1.89%	\$84,320.34	\$89,070.32	\$4,749.98	5.63
950,400	60%	2,200.0	\$41,661.28	\$45,559.22	\$3,897.94	9.36%	\$73,028.63	\$74,402.03	\$1,373.41	1.88%	\$114,689.91	\$119,961.25	\$5,271.34	4.60
950,400	50%	2,200.0	\$41,661.28	\$45,559.22	\$3,897.94	9.36%	\$70,308.98	\$71,634.72	\$1,325.74	1.89%	\$111,970.26	\$117,193.93	\$5,223.68	4.67
950,400	40%	2,200.0	\$41,661.28	\$45,559.22	\$3,897.94	9.36%	\$67,589.33	\$68,867.40	\$1,278.07	1.89%	\$109,250.61	\$114,426.61	\$5,176.01	4.74
1,267,200	60%	2,200.0	\$44,061.77	\$47,959.71	\$3,897.94	8.85%	\$97,371.51	\$99,202.71	\$1,831.21	1.88%	\$141,433.28	\$147,162.42	\$5,729.15	4.05
1,267,200	50%	2,200.0	\$44,061.77	\$47,959.71	\$3,897.94	8.85%	\$93,745.30	\$95,512.95	\$1,767.65	1.89%	\$137,807.08	\$143,472.67	\$5,665.59	4.11
1,267,200	40%	2,200.0	\$44,061.77	\$47,959.71	\$3,897.94	8.85%	\$90,119.10	\$91,823.20	\$1,704.09	1.89%	\$134,180.88	\$139,782.91	\$5,602.03	4.17
1,512,000	60%	3,500.0	\$64,451.75	\$70,333.20	\$5,881.44	9.13%		\$118,366.87	\$2,184.96	1.88%	\$180,633.66	\$188,700.07	\$8,066.41	4.47
1,512,000	50%	3,500.0	\$64,451.75	\$70,333.20	\$5,881.44	9.13%	\$111,855.19	\$113,964.32	\$2,109.13	1.89%	\$176,306.95	\$184,297.52	\$7,990.57	4.53
1,512,000	40%	3,500.0	\$64,451.75	\$70,333.20	\$5,881.44	9.13%	\$107,528.48	\$109,561.77	\$2,033.29	1.89%	\$171,980.23	\$179,894.96	\$7,914.73	4.60
2,016,000	60%	3,500.0	\$68,270.72	\$74,152.16	\$5,881.44	8.61%	\$154,909.21	\$157,822.50	\$2,913.29	1.88%	\$223,179.93	\$231,974.66	\$8,794.73	3.94
2,016,000	50%	3,500.0	\$68,270.72	\$74,152.16	\$5,881.44	8.61%	\$149,140.26	\$151,952.43	\$2,812.17	1.89%	\$217,410.98	\$226,104.59	\$8,693.61	4.00
2,016,000	40%	3,500.0	\$68,270.72	\$74,152.16	\$5,881.44	8.61%	\$143,371.30	\$146,082.36	\$2,711.06	1.89%	\$211,642.02	\$220,234.52	\$8,592.50	4.06
1,728,000	60%	4,000.0	\$73,217.32	\$79,861.65	\$6,644.33	9.07%	\$132,779.33	\$135,276.43	\$2,497.10	1.88%	\$205,996.64	\$215,138.08	\$9,141.43	4.44
1,728,000	50%	4,000.0	\$73,217.32	\$79,861.65	\$6,644.33	9.07%	\$127,834.51	\$130,244.94	\$2,410.43	1.89%	\$201,051.83	\$210,106.59	\$9,054.76	4.50
1,728,000	40%	4,000.0	\$73,217.32	\$79,861.65	\$6,644.33	9.07%	\$122,889.69	\$125,213.45	\$2,323.76	1.89%	\$196,107.01	\$205,075.10	\$8,968.09	4.57
2,304,000	60%	4,000.0	\$77,581.86	\$84,226.19	\$6,644.33	8.56%	\$177,039.10	\$180,368.57	\$3,329.47	1.88%	\$254,620.96	\$264,594.75	\$9,973.80	3.92
2,304,000	50%	4,000.0	\$77,581.86	\$84,226.19	\$6,644.33	8.56%	\$170,446.01	\$173,659.92	\$3,213.91	1.89%	\$248,027.86	\$257,886.10	\$9,858.24	3.97
2,304,000 Average mont	40% hlv usage fo	4,000.0	\$77,581.86	\$84,226.19	\$6,644.33	8.56%	\$163,852.92	\$166,951.27	\$3,098.35	1.89%	\$241,434.77	\$251,177.45	\$9,742.68	4.04
Tretage mone	ing douge re	or Cruss												
elivery Charge			-	Current	Proposed		Commodity Cha					Current	Proposed	
ustomer Charg			\$/Mo	\$3,000.00	\$3,525.00		Energy Charge				\$/kWh	\$0.08125	\$0.08268	
elivery Charge			\$/kW	\$12.39	\$14.07			Energy Charge Off-peak (includes capacity			\$/kWh	\$0.05292	\$0.05385	
ransmission Re		istmen	\$/kWh	\$0.00000	\$0.00000		Merchant Function Charge Clean Energy Standard Supply			\$/kWh	\$0.00045	\$0.00065		
Systems Benefits Charge		\$/kWh	\$0.00665	\$0.00665						\$/kWh	\$0.00570	\$0.00570		
egacy Transitio	on Charge		\$/kWh	\$0.00046	\$0.00046		GRT Commodi	ty			Bill/	0.99	0.99	
EDR Phase 2	Managan		\$/kWh \$/kW	\$0.00015 \$0.15	\$0.00015 \$0.15									
ynamic Load !			\$/kW \$/kW	\$0.15 \$0.24	\$0.15 \$0.24									
Earnings Adjustment Mechanism Value of Distributed Energy Resources		\$/kW \$/kW	\$0.24 \$0.54	\$0.24 \$0.54										
ande of Distrib			\$/kW \$/kW	\$0.54 \$0.02	\$0.54 \$0.02									
			\$/kW \$/kW	\$0.02	\$0.02 \$0.27									
VMR														
VMR AM	2													
VMR AM MP 1 & AMP			\$/kW	\$0.02	\$0.02									

#### SC3A-LARGE GENERAL SERVICE (PRIMARY)

Central Region (Load Zones 2C, 3E and 31D) Stayout Period Charges (Current) vs Rate Year 1 Charges (Proposed)

					Deliver	у			Commod	lity			Total				
kWh Usage On-	-Peak Pct	kW		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change		
994,143	50%	2,044.2	*	\$39,771.38	\$43,431.60	\$3,660.22	9.20%	\$72,247.60	\$73,445.87	\$1,198.28	1.66%	\$112,018.97	\$116,877.47	\$4,858.50	4.34%		
777,600	60%	2,700.0	-	\$47,480.78	\$52,141.61	\$4,660.82	9.82%	\$58,710.38	\$59,680.82	\$970.44	1.65%	\$106,191.16	\$111,822.43	\$5,631.27	5.30%		
777,600	50%	2,700.0		\$47,480.78	\$52,141.61	\$4,660.82	9.82%	\$56,510.71	\$57,447.98	\$937.27	1.66%	\$103,991.50	\$109,589.59	\$5,598.09	5.38%		
777,600	40%	2,700.0		\$47,480.78	\$52,141.61	\$4,660.82	9.82%	\$54,311.05	\$55,215.15	\$904.10	1.66%	\$101,791.83	\$107,356.75	\$5,564.92	5.47%		
1,166,400	60%	2,700.0		\$50,426.85	\$55,087.67	\$4,660.82	9.24%	\$88,065.57	\$89,521.23	\$1,455.66	1.65%	\$138,492.41	\$144,608.90	\$6,116.49	4.42%		
1,166,400	50%	2,700.0		\$50,426.85	\$55,087.67	\$4,660.82	9.24%	\$84,766.07	\$86,171.97	\$1,405.90	1.66%	\$135,192.92	\$141,259.64	\$6,066.73	4.49%		
1,166,400	40%	2,700.0		\$50,426.85	\$55,087.67	\$4,660.82	9.24%	\$81,466.57	\$82,822.72	\$1,356.15	1.66%	\$131,893.42	\$137,910.39	\$6,016.97	4.56%		
1,555,200	60%	2,700.0		\$53,372.91	\$58,033.73	\$4,660.82	8.73%	\$117,420.75	\$119,361.64	\$1,940.88	1.65%	\$170,793.66	\$177,395.37	\$6,601.71	3.87%		
1,555,200	50%	2,700.0		\$53,372.91	\$58,033.73	\$4,660.82	8.73%	\$113,021.43	\$114,895.97	\$1,874.54	1.66%	\$166,394.33	\$172,929.70	\$6,535.36	3.93%		
1,555,200	40%	2,700.0		\$53,372.91	\$58,033.73	\$4,660.82	8.73%	\$108,622.10	\$110,430.29	\$1,808.19	1.66%	\$161,995.01	\$168,464.02	\$6,469.02	3.99%		
1,008,000	60%	3,500.0		\$60,632.78	\$66,514.23	\$5,881.44	9.70%	\$76,106.04	\$77,364.02	\$1,257.98	1.65%	\$136,738.83	\$143,878.25	\$7,139.42	5.22%		
1,008,000	50%	3,500.0		\$60,632.78	\$66,514.23	\$5,881.44	9.70%	\$73,254.63	\$74,469.61	\$1,214.98	1.66%	\$133,887.41	\$140,983.83	\$7,096.42	5.30%		
1,008,000	40%	3,500.0		\$60,632.78	\$66,514.23	\$5,881.44	9.70%	\$70,403.21	\$71,575.19	\$1,171.98	1.66%	\$131,036.00	\$138,089.42	\$7,053.42	5.38%		
1,512,000	60%	3,500.0		\$64,451.75	\$70,333.20	\$5,881.44	9.13%	\$114,159.07	\$116,046.04	\$1,886.97	1.65%	\$178,610.82	\$186,379.23	\$7,768.41	4.35%		
1,512,000	50%	3,500.0		\$64,451.75	\$70,333.20	\$5,881.44	9.13%	\$109,881.94	\$111,704.41	\$1,822.47	1.66%	\$174,333.70	\$182,037.61	\$7,703.91	4.42%		
1,512,000	40%	3,500.0		\$64,451.75	\$70,333.20	\$5,881.44	9.13%	\$105,604.82	\$107,362.78	\$1,757.97	1.66%	\$170,056.57	\$177,695.98	\$7,639.41	4.49%		
2,016,000	60%	3,500.0		\$68,270.72	\$74,152.16	\$5,881.44	8.61%	\$152,212.09	\$154,728.05	\$2,515.96	1.65%	\$220,482.81	\$228,880.21	\$8,397.40	3.81%		
2,016,000	50%	3,500.0		\$68,270.72	\$74,152.16	\$5,881.44	8.61%	\$146,509.26	\$148,939.21	\$2,429.96	1.66%	\$214,779.98	\$223,091.38	\$8,311.40	3.87%		
2,016,000	40%	3,500.0		\$68,270.72	\$74,152.16	\$5,881.44	8.61%	\$140,806.42	\$143,150.38	\$2,343.95	1.66%	\$209,077.15	\$217,302.54	\$8,225.40	3.93%		
1,152,000	60%	4,000.0		\$68,852.78	\$75,497.11	\$6,644.33	9.65%	\$86,978.34	\$88,416.03	\$1,437.69	1.65%	\$155,831.12	\$163,913.14	\$8,082.02	5.19%		
1,152,000	50%	4,000.0		\$68,852.78	\$75,497.11	\$6,644.33	9.65%	\$83,719.58	\$85,108.12	\$1,388.55	1.66%	\$152,572.36	\$160,605.24	\$8,032.88	5.26%		
1,152,000	40%	4,000.0		\$68,852.78	\$75,497.11	\$6,644.33	9.65%	\$80,460.81	\$81,800.22	\$1,339.40	1.66%	\$149,313.60	\$157,297.33	\$7,983.73	5.35%		
1,728,000	60%	4,000.0		\$73,217.32	\$79,861.65	\$6,644.33	9.07%	\$130,467.50	\$132,624.04	\$2,156.54	1.65%	\$203,684.82	\$212,485.69	\$8,800.87	4.32%		
1,728,000	50%	4,000.0		\$73,217.32	\$79,861.65	\$6,644.33	9.07%	\$125,579.36	\$127,662.18	\$2,082.82	1.66%	\$198,796.68	\$207,523.83	\$8,727.15	4.39%		
1,728,000	40%	4,000.0		\$73,217.32	\$79,861.65	\$6,644.33	9.07%	\$120,691.22	\$122,700.33	\$2,009.10	1.66%	\$193,908.54	\$202,561.97	\$8,653.43	4.46%		
2,304,000	60%	4,000.0		\$77,581.86	\$84,226.19	\$6,644.33	8.56%	\$173,956.67	\$176,832.06	\$2,875.38	1.65%	\$251,538.53	\$261,058.24	\$9,519.71	3.78%		
2,304,000	50%	4,000.0		\$77,581.86	\$84,226.19	\$6,644.33	8.56%	\$167,439.15	\$170,216.24	\$2,777.09	1.66%	\$245,021.01	\$254,442.43	\$9,421.42	3.85%		
2,304,000	40%	4,000.0		\$77,581.86	\$84,226.19	\$6,644.33	8.56%	\$160,921.63	\$163,600.43	\$2,678.81	1.66%	\$238,503.48	\$247,826.62	\$9,323.14	3.91%		
3,888,000	60%	13,500.0		\$225,032.78	\$246,171.96	\$21,139.18	9.39%	\$293,551.89	\$298,404.09	\$4,852.21	1.65%	\$518,584.67	\$544,576.05	\$25,991.38	5.01%		
3,888,000	50%	13,500.0		\$225,032.78	\$246,171.96	\$21,139.18	9.39%	\$282,553.57	\$287,239.91	\$4,686.35	1.66%	\$507,586.35	\$533,411.87	\$25,825.52	5.09%		
3,888,000	40%	13,500.0	L	\$225,032.78	\$246,171.96	\$21,139.18	9.39%	\$271,555.25	\$276,075.73	\$4,520.48	1.66%	\$496,588.03	\$522,247.69	\$25,659.66	5.17%		

<sup>\*</sup> Average monthly usage for class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$3,000.00	\$3,525.00
Delivery Charge	\$/kW	\$12.39	\$14.07
Transmission Revenue Adjustmen	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00665	\$0.00665
Legacy Transition Charge	\$/kWh	\$0.00046	\$0.00046
IEDR Phase 2	\$/kWh	\$0.00015	\$0.00015
Dynamic Load Management	\$/kW	\$0.15	\$0.15
Earnings Adjustment Mechanism	\$/kW	\$0.24	\$0.24
Value of Distributed Energy Resources	\$/kW	\$0.54	\$0.54
EVMR	\$/kW	\$0.02	\$0.02
RAM	\$/kW	\$0.00	\$0.27
AMP 1 & AMP 2	\$/kW	\$0.02	\$0.02
Net Utility Plan Tracker	\$/kW	\$0.47	\$0.00
CESD	\$/kWh	\$0.00009	\$0.00009
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge On-peak (includes capacity	\$/kWh	\$0.07981	\$0.08101
Energy Charge Off-peak (includes capacity	\$/kWh	\$0.05180	\$0.05258
Merchant Function Charge	\$/kWh	\$0.00044	\$0.00064
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

#### SC3A-LARGE GENERAL SERVICE (SUBTRANSMISSION)

Central Region (Load Zones 2C, 3E and 31D) Stayout Period Charges (Current) vs Rate Year 1 Charges (Proposed)

				B. 0				-	124			m ·		
				Delivery	/			Commo	dity		-	Total		
kWh Usage O	n-Peak Pct	kW	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
720,000	60%	2,500.0	\$22,543.30	\$23,883.51	\$1,340.21	5.95%	\$53,770.45	\$54,621.29	\$850.84	1.58%	\$76,313.74	\$78,504.80	\$2,191.05	2.87%
720,000	50%	2,500.0	\$22,543.30		\$1,340.21	5.95%	\$51,748.88	\$52,570.76	\$821.88	1.59%	\$74,292.17	\$76,454.26	\$2,162.09	2.91%
720,000	40%	2,500.0	\$22,543.30	\$23,883.51	\$1,340.21	5.95%	\$49,727.30	\$50,520.23	\$792.92	1.59%	\$72,270.60	\$74,403.73	\$2,133.13	2.95%
1,080,000	60%	2,500.0	\$25,271.13	\$26,611.34	\$1,340.21	5.30%	\$80,655.67	\$81,931.94	\$1,276.27	1.58%	\$105,926.80	\$108,543.28	\$2,616.47	2.47%
1,080,000	50%	2,500.0	\$25,271.13		\$1,340.21	5.30%	\$77,623.31	\$78,856.14	\$1,232.83	1.59%	\$102,894.45	\$105,467.48	\$2,573.03	2.50%
1,080,000	40%	2,500.0	\$25,271.13	\$26,611.34	\$1,340.21	5.30%	\$74,590.96	\$75,780.34	\$1,189.39	1.59%	\$99,862.09	\$102,391.68	\$2,529.59	2.53%
1,440,000	60%	2,500.0	\$27,998.97		\$1,340.21	4.79%	\$107,540.89	\$109,242.58	\$1,701.69	1.58%	\$135,539.86	\$138,581.76	\$3,041.89	2.24%
1,440,000	50%	2,500.0	\$27,998.97		\$1,340.21	4.79%	\$103,497.75	\$105,141.52	\$1,643.77	1.59%	\$131,496.72	\$134,480.69	\$2,983.97	2.27%
1,440,000	40%	2,500.0	\$27,998.97	\$29,339.18	\$1,340.21	4.79%	\$99,454.61	\$101,040.46	\$1,585.85	1.59%	\$127,453.58	\$130,379.63	\$2,926.05	2.30%
1,678,468	50%	3,248.5	* \$33,779.91	\$35,320.75	\$1,540.84	4.56%	\$120,637.27	\$122,553.25	\$1,915.98	1.59%	\$154,417.18	\$157,873.99	\$3,456.82	2.24%
1,094,400	60%	3,800.0	\$32,282.31	\$33,970.97	\$1,688.66	5.23%	\$81,731.08	\$83,024.36	\$1,293.28	1.58%	\$114,013.39	\$116,995.33	\$2,981.94	2.62%
1,094,400 1,094,400	50% 40%	3,800.0 3,800.0	\$32,282.31 \$32,282.31	\$33,970.97 \$33,970.97	\$1,688.66 \$1,688.66	5.23% 5.23%	\$78,658.29 \$75,585.50	\$79,907.55 \$76,790.75	\$1,249.26 \$1,205.24	1.59% 1.59%	\$110,940.60 \$107,867.81	\$113,878.52 \$110,761.72	\$2,937.92 \$2,893.90	2.65% 2.68%
1,054,400	40%	3,800.0	\$32,282.31	\$33,970.97	\$1,000.00	3.2370	\$73,363.30	\$70,790.75	\$1,203.24	1.5970	\$107,807.81	\$110,701.72	\$2,093.90	2.0670
2,188,800	60%	3,800.0	\$40,574.93		\$1,688.66	4.16%	\$163,462.16	\$166,048.72	\$2,586.57	1.58%	\$204,037.08	\$208,312.31	\$4,275.23	2.10%
2,188,800	50%	3,800.0	\$40,574.93		\$1,688.66	4.16%	\$157,316.58	\$159,815.11	\$2,498.53	1.59%	\$197,891.51	\$202,078.69	\$4,187.19	2.12%
2,188,800	40%	3,800.0	\$40,574.93	\$42,263.59	\$1,688.66	4.16%	\$151,171.00	\$153,581.49	\$2,410.49	1.59%	\$191,745.93	\$195,845.08	\$4,099.15	2.14%
1,728,000	60%	4,000.0	\$38,145.15	\$39,887.42	\$1,742.27	4.57%	\$129,049.07	\$131,091.10	\$2,042.03	1.58%	\$167,194.23	\$170,978.52	\$3,784.29	2.26%
1,728,000	50%	4,000.0	\$38,145.15		\$1,742.27	4.57%	\$124,197.30	\$126,169.82	\$1,972.52	1.59%	\$162,342.45	\$166,057.24	\$3,714.79	2.29%
1,728,000	40%	4,000.0	\$38,145.15	\$39,887.42	\$1,742.27	4.57%	\$119,345.53	\$121,248.55	\$1,903.02	1.59%	\$157,490.68	\$161,135.97	\$3,645.28	2.31%
2,304,000	60%	4,000.0	\$42,509.69	\$44,251.96	\$1,742.27	4.10%	\$172,065.43	\$174,788.13	\$2,722.70	1.58%	\$214,575.12	\$219,040.09	\$4,464.97	2.08%
2,304,000	50%	4,000.0	\$42,509.69		\$1,742.27	4.10%	\$165,596.40	\$168,226.43	\$2,630.03	1.59%	\$208,106.09	\$212,478.39	\$4,372.30	2.10%
2,304,000	40%	4,000.0	\$42,509.69	\$44,251.96	\$1,742.27	4.10%	\$159,127.37	\$161,664.73	\$2,537.36	1.59%	\$201,637.06	\$205,916.69	\$4,279.62	2.12%
3,888,000	60%	13,500.0	\$104,950.31	\$109,238.97	\$4,288.66	4.09%	\$290,360.41	\$294,954.97	\$4,594.56	1.58%	\$395,310.72	\$404,193.94	\$8,883.22	2.25%
3,888,000	50%	13,500.0	\$104,950.31	\$109,238.97	\$4,288.66	4.09%	\$279,443.93	\$283,882.10	\$4,438.17	1.59%	\$384,394.23	\$393,121.07	\$8,726.83	2.27%
3,888,000	40%	13,500.0	\$104,950.31	\$109,238.97	\$4,288.66	4.09%	\$268,527.44	\$272,809.23	\$4,281.79	1.59%	\$373,477.75	\$382,048.20	\$8,570.45	2.29%
5,832,000	60%	13,500.0	\$119,680.62		\$4,288.66	3.58%	\$435,540.61	\$442,432.45	\$6,891.84	1.58%	\$555,221.23	\$566,401.73	\$11,180.50	2.01%
5,832,000	50%	13,500.0	\$119,680.62		\$4,288.66	3.58%	\$419,165.89	\$425,823.15	\$6,657.26	1.59%	\$538,846.51	\$549,792.43	\$10,945.92	2.03%
5,832,000	40%	13,500.0	\$119,680.62	\$123,969.28	\$4,288.66	3.58%	\$402,791.16	\$409,213.84	\$6,422.68	1.59%	\$522,471.78	\$533,183.12	\$10,711.34	2.05%
7,776,000	60%	13,500.0	\$134,410.93		\$4,288.66	3.19%	\$580,720.82	\$589,909.93	\$9,189.12	1.58%	\$715,131.74		\$13,477.78	1.88%
7,776,000	50%	13,500.0	\$134,410.93		\$4,288.66	3.19%	\$558,887.85	\$567,764.20	\$8,876.35	1.59%	\$693,298.78	\$706,463.78		1.90%
7,776,000 * Average month	40% aly usage for	13,500.0 class	\$134,410.93	\$138,699.59	\$4,288.66	3.19%	\$537,054.88	\$545,618.46	\$8,563.57	1.59%	\$671,465.81	\$684,318.05	\$12,852.23	1.91%
Dalissams Changes	_			Commont	Dunmanad		Commodity Ch					Comment	Dunmanad	
Delivery Charge Customer Charge			\$/Mo	S3,700.00	\$4,350.00		Commodity Charge		les capacity)		\$/kWh	S0.07891	\$0.08005	
Delivery Charge			\$/kW	\$4.32	\$4.97		Energy Charge				\$/kWh	\$0.05112	\$0.05185	
Transmission Re		stment	\$/kWh	\$0.00000	\$0.00000		Merchant Funct				\$/kWh	\$0.00044	\$0.00064	
Systems Benefits			\$/kWh	\$0.00665	\$0.00665		Clean Energy S	tandard Supply			\$/kWh	\$0.00570	\$0.00570	
Legacy Transitio	n Charge		\$/kWh	\$0.00046	\$0.00046		GRT Commodi	ty			Bill/	0.99	0.99	
IEDR Phase 2			\$/kWh	\$0.00015	\$0.00015									
Dynamic Load N			\$/kW	\$0.15	\$0.15									
Earnings Adjusti			\$/kW	\$0.17	\$0.17									
Value of Distribu EVMR	mea Energy	Resources	\$/kW \$/kW	\$0.24 \$0.01	\$0.24 \$0.01									
RAM			\$/kW \$/kW	\$0.01	\$0.01 -\$0.13									
AMP 1 & AMP	2		\$/kW	\$0.00	\$0.00									
Net Utility Plan			\$/kW	\$0.26	\$0.00									
CESD			\$/kW/b	90,000,02	\$0,0000		Note: PDM N	WA DCC and E	CC curabargae e	ra actimated	02 20			

Note: RDM, NWA, RSS and ESS surcharges are estimated as \$0.

CESD

GRT Delivery

\$/kWh

Bill/

\$0.00009

0.97

\$0.00009

0.97

#### SC3A-LARGE GENERAL SERVICE (TRANSMISSION)

Central Region (Load Zones 2C, 3E and 31D)

Stayout Period Charges (Current) vs Rate Year 1 Charges (Proposed)

				Delivery				Commodity				Total		
kWh Usage On	-Peak Pct	kW	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Chang
720.000	60%	2,500.0	\$26,280,41	\$26,898,97	\$618.56	2.35%	\$50,633.85	\$51,268.43	\$634.59	1.25%	\$76,914.26	\$78,167.40	\$1,253.14	1.63
720,000	50%	2,500.0	\$26,280.41	\$26,898.97 \$26,898.97	\$618.56	2.35%	\$48,978.81	\$49,595.57	\$634.39 \$616.75	1.25%	\$75,259.22	\$76,494.54	\$1,235.31	1.649
720,000	40%	2,500.0	\$26,280.41	\$26,898.97	\$618.56	2.35%	\$47,323.78	\$47,922.70	\$598.92	1.27%	\$73,604.19	\$74,821.67	\$1,217.48	1.659
1,080,000	60%	2,500.0	\$29,008.25	\$29,626.80	\$618.56	2.13%	\$75,950.77	\$76,902.65	\$951.88	1.25%	\$104,959.02	\$106,529.45	\$1,570.43	1.509
1,080,000	50%	2,500.0	\$29,008.25	\$29,626.80	\$618.56	2.13%	\$73,468.22	\$74,393.35	\$925.13	1.26%	\$102,476.47	\$104,020.15	\$1,543.69	1.519
1,080,000	40%	2,500.0	\$29,008.25	\$29,626.80	\$618.56	2.13%	\$70,985.67	\$71,884.05	\$898.38	1.27%	\$99,993.91	\$101,510.86	\$1,516.94	1.529
1,440,000	60%	2,500.0	\$31,736.08	\$32,354.64	\$618.56	1.95%	\$101,267.69	\$102,536.86	\$1,269.17	1.25%	\$133,003.78	\$134,891.50	\$1,887.73	1.429
1,440,000	50%	2,500.0	\$31,736.08	\$32,354.64	\$618.56	1.95%	\$97,957.62	\$99,191.13	\$1,233.51	1.26%	\$129,693.71	\$131,545.77	\$1,852.07	1.439
1,440,000	40%	2,500.0	\$31,736.08	\$32,354.64	\$618.56	1.95%	\$94,647.55	\$95,845.40	\$1,197.85	1.27%	\$126,383.64	\$128,200.04	\$1,816.40	1.449
-,,		_,	40.3,700.00	4,			4. ,,	4-2,0-1-1-			7-2-7-	,	4-,0-0	
1,152,000	60%	4,000.0	\$37,409.48	\$37,595.05	\$185.57	0.50%	\$81,014.15	\$82,029.49	\$1,015.34	1.25%	\$118,423.64	\$119,624.54	\$1,200.90	1.01%
1,152,000	50%	4,000.0	\$37,409.48	\$37,595.05	\$185.57	0.50%	\$78,366.10	\$79,352.91	\$986.81	1.26%	\$115,775.58	\$116,947.96	\$1,172.37	1.01%
1,152,000	40%	4,000.0	\$37,409.48	\$37,595.05	\$185.57	0.50%	\$75,718.04	\$76,676.32	\$958.28	1.27%	\$113,127.53	\$114,271.37	\$1,143.84	1.01%
1,728,000	60%	4,000.0	\$41,774.02	\$41,959.59	\$185.57	0.44%	\$121,521.23	\$123,044.24	\$1,523.01	1.25%	\$163,295.25	\$165,003.82	\$1,708.57	1.05%
1,728,000	50%	4,000.0	\$41,774.02	\$41,959.59	\$185.57	0.44%	\$117,549.15	\$119,029.36	\$1,480.21	1.26%	\$159,323.17	\$160,988.95	\$1,665.78	1.05%
1,728,000	40%	4,000.0	\$41,774.02	\$41,959.59	\$185.57	0.44%	\$113,577.07	\$115,014.48	\$1,437.42	1.27%	\$155,351.09	\$156,974.07	\$1,622.98	1.04%
			******		****	0.40	****	****			****	****		
2,304,000	60%	4,000.0	\$46,138.56	\$46,324.12	\$185.57	0.40%	\$162,028.31	\$164,058.98	\$2,030.67	1.25%	\$208,166.87	\$210,383.11	\$2,216.24	1.06%
2,304,000	50%	4,000.0	\$46,138.56	\$46,324.12	\$185.57	0.40%	\$156,732.20	\$158,705.81	\$1,973.61	1.26%	\$202,870.76	\$205,029.94	\$2,159.18	1.06%
2,304,000	40%	4,000.0	\$46,138.56	\$46,324.12	\$185.57	0.40%	\$151,436.09	\$153,352.64	\$1,916.55	1.27%	\$197,574.64	\$199,676.77	\$2,102.12	1.06%
4,218,540	50%	7,799.3	* \$80,543.00	\$79,631.86	-\$911.14	-1.13%	\$286,970.94	\$290,584.56	\$3,613.62	1.26%	\$367,513.94	\$370,216.42	\$2,702.48	0.74%
2,620,800	60%	9,100.0	\$75,248.33	\$73,961.73	-\$1,286.60	-1.71%	\$184,307.20	\$186,617.09	\$2,309.89	1.25%	\$259,555.53	\$260,578.82	\$1,023.29	0.39%
2,620,800	50%	9,100.0	\$75,248.33	\$73,961.73	-\$1,286.60	-1.71%	\$178,282.88	\$180,527.86	\$2,244.99	1.26%	\$253,531.21	\$254,489.59	\$958.39	0.38%
2,620,800	40%	9,100.0	\$75,248.33	\$73,961.73	-\$1,286.60	-1.71%	\$172,258.55	\$174,438.63	\$2,180.08	1.27%	\$247,506.88	\$248,400.36	\$893.48	0.36%
5,241,600	60%	9.100.0	\$95,106.97	\$93,820.37	-\$1,286.60	-1.35%	\$368,614.40	\$373,234.19	\$4,619.78	1.25%	\$463,721.37	\$467,054.56	\$3,333.18	0.72%
5,241,600	50%	9,100.0	\$95,106.97	\$93,820.37	-\$1,286.60	-1.35%	\$356,565.75	\$361,055.72	\$4,489.97	1.26%	\$451,672.72	\$454,876.09	\$3,203.37	0.71%
5,241,600	40%	9,100.0	\$95,106.97	\$93,820.37	-\$1,286.60	-1.35%	\$344,517.10	\$348,877.26	\$4,360.16	1.27%	\$439,624.07	\$442,697.63	\$3,073.56	0.70%
5 922 000	600/	12.500.0	£122 £22 £2	£120.067.22	62.556.70	2.000/	£410.124.16	£415.274.20	65 140 14	1.250/	¢522.750.07	6525 241 52	62 592 44	0.400
5,832,000 5,832,000	60% 50%	13,500.0 13,500.0	\$122,623.92 \$122,623.92	\$120,067.22 \$120,067.22	-\$2,556.70 -\$2,556.70	-2.08% -2.08%	\$410,134.16 \$396,728.38	\$415,274.30 \$401,724.09	\$5,140.14 \$4,995.71	1.25% 1.26%	\$532,758.07 \$519,352.29	\$535,341.52 \$521,791.30	\$2,583.44 \$2,439.01	0.48% 0.47%
5,832,000	50% 40%	13,500.0	\$122,623.92 \$122,623.92	\$120,067.22 \$120,067.22	-\$2,556.70 -\$2,556.70	-2.08%	\$396,728.38	\$388,173.88	\$4,995.71 \$4,851.28	1.26%	\$519,352.29 \$505,946.51	\$521,791.30 \$508,241.09	\$2,439.01	0.47%
3,832,000	40%	15,500.0	\$122,023.92	\$120,067.22	-\$2,330.70	-2.08%	\$383,322.00	\$300,173.00	\$4,631.26	1.27%	\$303,940.31	\$308,241.09	\$2,294.36	0.43%
7,776,000	60%	13,500.0	\$137,354.23	\$134,797.53	-\$2,556.70	-1.86%	\$546,845.54	\$553,699.07	\$6,853.52	1.25%	\$684,199.77	\$688,496.59	\$4,296.82	0.63%
7,776,000	50%	13,500.0	\$137,354.23	\$134,797.53	-\$2,556.70	-1.86%	\$528,971.17	\$535,632.12	\$6,660.95	1.26%	\$666,325.40	\$670,429.64	\$4,104.25	0.62%
7,776,000	40%	13,500.0	\$137,354.23	\$134,797.53	-\$2,556.70	-1.86%	\$511,096.80	\$517,565.17	\$6,468.37	1.27%	\$648,451.02	\$652,362.69	\$3,911.67	0.609
Average monthly u	sage for cla	33												
Delivery Charges			-	Current	Proposed		Commodity Charges					Current	Proposed	
Customer Charge			\$/Mo	\$7,500.00	\$8,800.00		Energy Charge On-pea				\$/kWh	\$0.07261	\$0.07339	
Delivery Charge			\$ /L-XX/	\$4.28	\$1.36		Energy Charge Off per				\$/k-W/b	\$0.04085	\$0.05030	

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$7,500.00	\$8,800.00
Delivery Charge	\$/kW	\$4.28	\$4.36
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00665	\$0.00665
Legacy Transition Charge	\$/kWh	\$0.00046	\$0.00046
IEDR Phase 2	\$/kWh	\$0.00015	\$0.00015
Dynamic Load Management	\$/kW	\$0.14	\$0.14
Earnings Adjustment Mechanism	\$/kW	\$0.18	\$0.18
Value of Distributed Energy Resources	\$/kW	\$0.21	\$0.21
EVMR	\$/kW	\$0.01	\$0.01
RAM	\$/kW	\$0.00	-\$0.10
AMP 1 & AMP 2	\$/kW	\$0.00	\$0.00
Net Utility Plan Tracker	\$/kW	\$0.26	\$0.00
CESD	\$/kWh	\$0.00009	\$0.00009
GRT Delivery	Bill/	0.97	0.97

Commodity Charges	
Energy Charge On-peak (includes capacity)	\$/
Energy Charge Off-peak (includes capacity)	\$/
Merchant Function Charge	\$/
Clean Energy Standard Supply	\$/
GRT Commodity	В

	Current	Proposed
\$/kWh	\$0.07261	\$0.07339
\$/kWh	\$0.04985	\$0.05039
\$/kWh	\$0.00042	\$0.00061
\$/kWh	\$0.00570	\$0.00570
Bill/	0.99	0.99

## NIAGARA MOHAWK POWER CORPORATION $\mathrm{d}/\mathrm{b}/\mathrm{a}$ NATIONAL GRID TYPICAL BILL IMPACTS

#### SC4/SC2-SMALL GENERAL SERVICE (METERED DEMAND)

Central Region (Load Zones 2C, 3E and 31D)

Stayout Period Charges (Current) vs Rate Year 1 Charges (Proposed)

			Deliv	ery			Comm	nodity			Tot	al	
kWh Usage	kW	Curren	t Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
1,008	7.0	\$173.28		\$27.01	15.59%	\$78.83	\$80.57	\$1.73	2.20%	\$252.11	\$280.85	\$28.74	11.40%
1,512	7.0	\$177.10		\$27.01	15.25%	\$118.25	\$120.85	\$2.60	2.20%	\$295.35	\$324.96	\$29.61	10.03%
2,016	7.0	\$180.92		\$27.01	14.93%	\$157.67	\$161.13	\$3.46	2.20%	\$338.58	\$369.06	\$30.47	9.00%
2,520	7.0	\$184.73	\$211.74	\$27.01	14.62%	\$197.09	\$201.42	\$4.33	2.20%	\$381.82	\$413.16	\$31.34	8.21%
2160	15.0	#200 16	0252.60	044.41	1.4.410/	#160.02	Φ170 c4	02.71	2 200/	0.455.10	<b>#525.25</b>	<b>#40.12</b>	10.000/
2,160	15.0	\$308.19		\$44.41	14.41%	\$168.93	\$172.64	\$3.71	2.20%	\$477.12	\$525.25	\$48.12	10.09%
3,240	15.0	\$316.38		\$44.41	14.04%	\$253.40	\$258.96	\$5.57	2.20%	\$569.77	\$619.75	\$49.98	8.77%
4,320	15.0	\$324.56		\$44.41	13.68%	\$337.86	\$345.29	\$7.42	2.20%	\$662.42	\$714.26	\$51.84	7.83%
5,400	15.0	\$332.74	\$377.15	\$44.41	13.35%	\$422.33	\$431.61	\$9.28	2.20%	\$755.07	\$808.76	\$53.69	7.11%
3,168	22.0	\$426.24	\$485.88	\$59.64	13.99%	\$247.77	\$253.21	\$5.44	2.20%	\$674.01	\$739.09	\$65.08	9.66%
4,752	22.0	\$438.24		\$59.64	13.61%	\$371.65	\$379.81	\$8.17	2.20%	\$809.89	\$877.70	\$67.81	8.37%
6,336	22.0	\$450.25		\$59.64	13.25%	\$495.53	\$506.42	\$10.89	2.20%	\$945.78	\$1,016.30	\$70.53	7.46%
7,920	22.0	\$462.25		\$59.64	12.90%	\$619.41	\$633.02	\$13.61	2.20%	\$1,081.66	\$1,154.91	\$73.25	6.77%
6,792		* \$471.08		\$62.04	13.17%	\$531.19	\$542.87	\$11.67	2.20%	\$1,002.28	\$1,075.99	\$73.71	7.35%
,								•				•	
5,760	40.0	\$729.80	\$828.59	\$98.79	13.54%	\$450.48	\$460.38	\$9.90	2.20%	\$1,180.28	\$1,288.97	\$108.69	9.21%
8,640	40.0	\$751.62	\$850.42	\$98.79	13.14%	\$675.72	\$690.57	\$14.85	2.20%	\$1,427.35	\$1,540.99	\$113.64	7.96%
11,520	40.0	\$773.45	\$872.24	\$98.79	12.77%	\$900.96	\$920.76	\$19.80	2.20%	\$1,674.41	\$1,793.00	\$118.59	7.08%
14,400	40.0	\$795.27	\$894.06	\$98.79	12.42%	\$1,126.21	\$1,150.95	\$24.75	2.20%	\$1,921.47	\$2,045.01	\$123.54	6.43%
8,640	60.0	\$1,067.09		\$142.30	13.34%	\$675.72	\$690.57	\$14.85	2.20%	\$1,742.81	\$1,899.96	\$157.15	9.02%
12,960	60.0	\$1,099.82		\$142.30	12.94%	\$1,013.58	\$1,035.86	\$22.27	2.20%	\$2,113.41	\$2,277.98	\$164.57	7.79%
17,280	60.0	\$1,132.55	, ,	\$142.30	12.56%	\$1,351.45	\$1,381.14	\$29.70	2.20%	\$2,484.00	\$2,656.00	\$171.99	6.92%
21,600	60.0	\$1,165.29	\$1,307.59	\$142.30	12.21%	\$1,689.31	\$1,726.43	\$37.12	2.20%	\$2,854.60	\$3,034.01	\$179.42	6.29%
11.520	00.0	Ø1 40 4 25	. A1 500 10	#105.00	10.000/	#000.05	#0 <b>20 7</b> 5	<b>#10.00</b>	2 200/	#2 205 24	02.510.04	#205 co	0.020/
11,520	80.0	\$1,404.37		\$185.80	13.23%	\$900.96	\$920.76	\$19.80	2.20%	\$2,305.34	\$2,510.94	\$205.60	8.92%
17,280	80.0	\$1,448.02		\$185.80	12.83%	\$1,351.45	\$1,381.14	\$29.70	2.20%	\$2,799.46	\$3,014.96	\$215.50	7.70%
23,040	80.0	\$1,491.66		\$185.80	12.46%	\$1,801.93	\$1,841.52	\$39.59	2.20%	\$3,293.59	\$3,518.99	\$225.40	6.84%
28,800	80.0	\$1,535.31	\$1,721.11	\$185.80	12.10%	\$2,252.41	\$2,301.90	\$49.49	2.20%	\$3,787.72	\$4,023.02	\$235.30	6.21%
14,400	100.0	\$1,741.66	\$1,970.97	\$229.31	13.17%	\$1,126.21	\$1,150.95	\$24.75	2.20%	\$2,867.86	\$3,121.92	\$254.06	8.86%
21,600	100.0	\$1,796.22		\$229.31	12.77%	\$1,689.31	\$1,726.43	\$37.12	2.20%	\$3,485.52	\$3,751.95	\$266.43	7.64%
28,800	100.0	\$1,850.77		\$229.31	12.39%	\$2,252.41	\$2,301.90	\$49.49	2.20%	\$4,103.18	\$4,381.99	\$278.80	6.79%
36.000	100.0	\$1,905.33	, ,	\$229.31	12.04%	\$2,815.51	\$2,877.38	\$61.87	2.20%	\$4,720.84	\$5,012.02	\$291.18	6.17%
* Average mont		, ,,	Ψ2,15 7.04	Ψ227.51	12.0.70	Ψ2,010.01	-2,077.50	Ψ01.07	2.2070	Ψ.,,,20.04	20,012.02	Ψ=>1.10	0.1770

<sup>\*</sup> Average monthly usage for class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$53.57	\$65.00
Delivery Charge	\$/kW	\$14.85	\$16.99
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00665	\$0.00665
Legacy Transition Charge	\$/kWh	\$0.00046	\$0.00046
IEDR Phase 2	\$/kWh	\$0.00015	\$0.00015
Dynamic Load Management	\$/kW	\$0.18	\$0.18
Earnings Adjustment Mechanism	\$/kW	\$0.20	\$0.20
Value of Distributed Energy Resources	\$/kW	\$0.57	\$0.57
EVMR	\$/kW	\$0.03	\$0.03
RAM	\$/kW	\$0.00	\$0.42
AMP 1 & Amp 2	\$/kW	\$0.05	\$0.05
Net Utility Plan Tracker	\$/kW	\$0.55	\$0.00
CESD	\$/kWh	\$0.00009	\$0.00009
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.06982	\$0.07104
Merchant Function Charge	\$/kWh	\$0.00191	\$0.00239
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

#### SC4/SC3-LARGE GENERAL SERVICE (SECONDARY)

Central Region (Load Zones 2C, 3E and 31D)

Stayout Period Charges (Current) vs Rate Year 1 Charges (Proposed)

				Delive	ery			Comme	odity			Tota	al	
kWh Usage	kW		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
28,800	100.0		\$2,227.51	\$2,516.16	\$288.66	12.96%	\$2,216.96	\$2,258.87	\$41.92	1.89%	\$4,444.46	\$4,775.04	\$330.58	7.44%
36,000	100.0		\$2,282.06	\$2,570.72	\$288.66	12.65%	\$2,771.20	\$2,823.59	\$52.40	1.89%	\$5,053.26	\$5,394.31	\$341.06	6.75%
43,200	100.0		\$2,336.62	\$2,625.28	\$288.66	12.35%	\$3,325.44	\$3,388.31	\$62.88	1.89%	\$5,662.05	\$6,013.59	\$351.54	6.21%
57,600	100.0		\$2,445.73	\$2,734.39	\$288.66	11.80%	\$4,433.91	\$4,517.75	\$83.83	1.89%	\$6,879.65	\$7,252.14	\$372.49	5.41%
66,240	230.0		\$4,218.62	\$4,748.52	\$529.90	12.56%	\$5,099.00	\$5,195.41	\$96.41	1.89%	\$9,317.62	\$9,943.93	\$626.31	6.72%
82,800	230.0		\$4,344.10	\$4,874.00	\$529.90	12.20%	\$6,373.75	\$6,494.26	\$120.51	1.89%	\$10,717.85	\$11,368.26	\$650.41	6.07%
99,360	230.0		\$4,469.58	\$4,999.48	\$529.90	11.86%	\$7,648.50	\$7,793.12	\$144.62	1.89%	\$12,118.08	\$12,792.60	\$674.51	5.57%
132,480	230.0		\$4,720.54	\$5,250.44	\$529.90	11.23%	\$10,198.00	\$10,390.82	\$192.82	1.89%	\$14,918.55	\$15,641.26	\$722.72	4.84%
86,224	224.9	*	\$4,303.20	\$4,823.65	\$520.45	12.09%	\$6,637.32	\$6,762.82	\$125.50	1.89%	\$10,940.52	\$11,586.47	\$645.95	5.90%
			*						****				****	
100,800	350.0		\$6,056.58	\$6,809.15	\$752.58	12.43%	\$7,759.35	\$7,906.06	\$146.71	1.89%	\$13,815.93	\$14,715.21	\$899.29	6.51%
126,000	350.0		\$6,247.53	\$7,000.10	\$752.58	12.05%	\$9,699.19	\$9,882.57	\$183.39	1.89%	\$15,946.71	\$16,882.68	\$935.97	5.87%
151,200	350.0		\$6,438.47	\$7,191.05	\$752.58	11.69%	\$11,639.02	\$11,859.09	\$220.07	1.89%	\$18,077.50	\$19,050.14	\$972.64	5.38%
201,600	350.0		\$6,820.37	\$7,572.95	\$752.58	11.03%	\$15,518.70	\$15,812.12	\$293.42	1.89%	\$22,339.07	\$23,385.07	\$1,046.00	4.68%
144,000	500.0		\$8,354.02	\$9,384.95	\$1,030.93	12.34%	\$11,084.78	\$11,294.37	\$209.59	1.89%	\$19,438.80	\$20,679.32	\$1,240.52	6.38%
180,000	500.0		\$8,626.80	\$9,657.73	\$1,030.93	11.95%	\$13,855.98	\$14,117.96	\$261.98	1.89%	\$22,482.78	\$23,775.70	\$1,292.91	5.75%
216,000	500.0		\$8,899.59	\$9,930.52	\$1,030.93	11.58%	\$16,627.18	\$16,941.56	\$314.38	1.89%	\$25,526.76	\$26,872.07	\$1,345.31	5.27%
288,000	500.0		\$9,445.15	\$10,476.08	\$1,030.93	10.91%	\$22,169.57	\$22,588.74	\$419.17	1.89%	\$31,614.72	\$33,064.82	\$1,450.10	4.59%
216,000	750.0		\$12,183.09	\$13,677.94	\$1,494.85	12.27%	\$16,627.18	\$16,941.56	\$314.38	1.89%	\$28,810.27	\$30,619.49	\$1,809.23	6.28%
270,000	750.0		\$12,592.27	\$14,087.11	\$1,494.85	11.87%	\$20,783.97	\$21,176.95	\$392.98	1.89%	\$33,376.24	\$35,264.06	\$1,887.82	5.66%
324,000	750.0		\$13,001.44	\$14,496.29	\$1,494.85	11.50%	\$24,940.76	\$25,412.34	\$471.57	1.89%	\$37,942.21	\$39,908.62	\$1,966.42	5.18%
432,000	750.0		\$13,819.79	\$15,314.64	\$1,494.85	10.82%	\$33,254.35	\$33,883.11	\$628.76	1.89%	\$47,074.14	\$49,197.75	\$2,123.61	4.51%
			*** **		** ** **									
432,000	1,500.0		\$23,670.31	\$26,556.91	\$2,886.60	12.20%	\$33,254.35	\$33,883.11	\$628.76	1.89%	\$56,924.66	\$60,440.02	\$3,515.36	6.18%
540,000	1,500.0		\$24,488.66	\$27,375.26	\$2,886.60	11.79%	\$41,567.94	\$42,353.89	\$785.95	1.89%	\$66,056.60	\$69,729.15	\$3,672.55	5.56%
648,000	1,500.0		\$25,307.01	\$28,193.61	\$2,886.60	11.41%	\$49,881.53	\$50,824.67	\$943.14	1.89%	\$75,188.54	\$79,018.28	\$3,829.74	5.09%
864,000	1,500.0		\$26,943.71	\$29,830.31	\$2,886.60	10.71%	\$66,508.70	\$67,766.23	\$1,257.52	1.89%	\$93,452.41	\$97,596.54	\$4,144.12	4.43%
576,000	2,000.0		\$31,328.45	\$35,142.89	\$3,814.43	12.18%	\$44,339.13	\$45,177.48	\$838.35	1.89%	\$75,667.59	\$80,320.37	\$4,652.78	6.15%
720,000	2,000.0		\$32,419.59	\$36,234.02	\$3,814.43	11.77%	\$55,423.92	\$56,471.86	\$1,047.94	1.89%	\$87,843.51	\$92,705.88	\$4,862.37	5.54%
864,000	2,000.0		\$33,510.72	\$37,325.15	\$3,814.43	11.38%	\$66,508.70	\$67,766.23	\$1,257.52	1.89%	\$100,019.42	\$105,091.38	\$5,071.96	5.07%
1,152,000	2,000.0		\$35,692.99	\$39,507.42	\$3,814.43	10.69%	\$88,678.27	\$90,354.97	\$1,676.70	1.89%	\$124,371.26	\$129,862.39	\$5,491.13	4.42%
* Average monthl	y usage for cla	ass												

<sup>\*</sup> Average monthly usage for class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$675.00	\$775.00
Delivery Charge	\$/kW	\$12.35	\$14.28
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00665	\$0.00665
Legacy Transition Charge	\$/kWh	\$0.00046	\$0.00046
IEDR Phase 2	\$/kWh	\$0.00015	\$0.00015
Dynamic Load Management	\$/kW	\$0.20	\$0.20
Earnings Adjustment Mechanism	\$/kW	\$0.23	\$0.23
Value of Distributed Energy Resources	\$/kW	\$0.73	\$0.73
EVMR	\$/kW	\$0.03	\$0.03
RAM	\$/kW	\$0.00	\$0.30
AMP 1 & 2	\$/kW	\$0.02	\$0.02
Net Utility Plan Tracker	\$/kW	\$0.54000	\$0.00000
CESD	\$/kWh	\$0.00009	\$0.00009
GRT Delivery	Bill/	0.97	0.97

Commodity Charges	
Energy Charge (includes capacity)	
Merchant Function Charge	
Clean Energy Standard Supply	
GRT Commodity	

	Current	Proposed
\$/kWh	\$0.07004	\$0.07127
\$/kWh	\$0.00047	\$0.00068
\$/kWh	\$0.00570	\$0.00570
Bill/	0.99	0.99

### $SC4/SC3\text{-}LARGE\ GENERAL\ SERVICE\ (PRIMARY)$

Central Region (Load Zones 2C, 3E and 31D)

Stayout Period Charges (Current) vs Rate Year 1 Charges (Proposed)

		Ì		Deliver	y			Commod	ity			Total		
kWh Usage	kW		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
28,800	100.0		\$2,108.95	\$2,423.38	\$314.43	14.91%	\$2,142.30	\$2,177.91	\$35.60	1.66%	\$4,251.25	\$4,601.29	\$350.04	8.23%
36,000	100.0		\$2,163.51	\$2,477.94	\$314.43	14.53%	\$2,677.88	\$2,722.38	\$44.50	1.66%	\$4,841.38	\$5,200.32	\$358.94	7.41%
43,200	100.0		\$2,218.06	\$2,532.49	\$314.43	14.18%	\$3,213.46	\$3,266.86	\$53.40	1.66%	\$5,431.52	\$5,799.35	\$367.84	6.77%
57,600	100.0		\$2,327.18	\$2,641.61	\$314.43	13.51%	\$4,284.61	\$4,355.81	\$71.20	1.66%	\$6,611.78	\$6,997.42	\$385.64	5.83%
57,600	200.0		\$3,496.25	\$3,970.47	\$474.23	13.56%	\$4,284.61	\$4,355.81	\$71.20	1.66%	\$7,780.86	\$8,326.29	\$545.43	7.01%
72,000	200.0		\$3,605.36	\$4,079.59	\$474.23	13.15%	\$5,355.76	\$5,444.77	\$89.01	1.66%	\$8,961.12	\$9,524.35	\$563.23	6.29%
86,400	200.0		\$3,714.47	\$4,188.70	\$474.23	12.77%	\$6,426.91	\$6,533.72	\$106.81	1.66%	\$10,141.39	\$10,722.42	\$581.03	5.73%
115,200	200.0		\$3,932.70	\$4,406.93	\$474.23	12.06%	\$8,569.22	\$8,711.62	\$142.41	1.66%	\$12,501.92	\$13,118.55	\$616.64	4.93%
			****						***		*******	*** *** ***		
72,000	250.0		\$4,189.90	\$4,744.02	\$554.12	13.23%	\$5,355.76	\$5,444.77	\$89.01	1.66%	\$9,545.66	\$10,188.79	\$643.13	6.74%
90,000	250.0		\$4,326.29	\$4,880.41	\$554.12	12.81%	\$6,694.70	\$6,805.96	\$111.26	1.66%	\$11,020.99	\$11,686.37	\$665.38	6.04%
108,000	250.0		\$4,462.68	\$5,016.80	\$554.12	12.42%	\$8,033.64	\$8,167.15	\$133.51	1.66%	\$12,496.32	\$13,183.95	\$687.63	5.50%
144,000	250.0		\$4,735.46	\$5,289.59	\$554.12	11.70%	\$10,711.52	\$10,889.53	\$178.01	1.66%	\$15,446.98	\$16,179.12	\$732.14	4.74%
135,360	470.0		\$7,241.95	\$8,147.62	\$905.67	12.51%	\$10,068.83	\$10,236.16	\$167.33	1.66%	\$17,310.78	\$18,383.78	\$1,073.00	6.20%
169,200	470.0		\$7,498.37	\$8,404.04	\$905.67	12.08%	\$12,586.03	\$12,795.20	\$209.16	1.66%	\$20,084.41	\$21,199.24	\$1,114.83	5.55%
203,040	470.0		\$7,754.79	\$8,660.46	\$905.67	11.68%	\$15,103.24	\$15,354.24	\$251.00	1.66%	\$22,858.03	\$24,014.70	\$1,156.67	5.06%
270,720	470.0		\$8,267.62	\$9,173.29	\$905.67	10.95%	\$20,137.66	\$20,472.32	\$334.66	1.66%	\$28,405.28	\$29,645.61	\$1,240.33	4.37%
191,106	447.1	*	\$7,396.17	\$8,265.19	\$869.01	11.75%	\$14,215.52	\$14,451.77	\$236.24	1.66%	\$21,611.70	\$22,716.96	\$1,105.26	5.11%
216,000	750.0		\$11,126.39	\$12,479.48	\$1,353.09	12.16%	\$16,067.28	\$16,334.30	\$267.02	1.66%	\$27,193.67	\$28,813.78	\$1,620.11	5.96%
270,000	750.0		\$11,535.57	\$12,888.66	\$1,353.09	11.73%	\$20,084.10	\$20,417.87	\$333.77	1.66%	\$31,619.67	\$33,306.53	\$1,686.87	5.33%
324,000	750.0		\$11,944.74	\$13,297.84	\$1,353.09	11.33%	\$24,100.92	\$24,501.44	\$400.53	1.66%	\$36,045.66	\$37,799.28	\$1,753.62	4.86%
432,000	750.0		\$12,763.09	\$14,116.19	\$1,353.09	10.60%	\$32,134.56	\$32,668.59	\$534.04	1.66%	\$44,897.65	\$46,784.78	\$1,887.13	4.20%
432,000	1,500.0		\$21,531.13	\$24,082.68	\$2,551.55	11.85%	\$32,134.56	\$32,668.59	\$534.04	1.66%	\$53,665.69	\$56,751.27	\$3,085.58	5.75%
540,000	1,500.0		\$22,349.48	\$24,901.03	\$2,551.55	11.42%	\$40,168.20	\$40,835.74	\$667.54	1.66%	\$62,517.68	\$65,736.77	\$3,219.09	5.15%
648,000	1,500.0		\$23,167.84	\$25,719.38	\$2,551.55	11.01%	\$48,201.84	\$49,002.89	\$801.05	1.66%	\$71,369.67	\$74,722.27	\$3,352.60	4.70%
864,000	1,500.0		\$24,804.54	\$27,356.08	\$2,551.55	10.29%	\$64,269.11	\$65,337.19	\$1,068.07	1.66%	\$89,073.65	\$92,693.27	\$3,619.62	4.06%
1							l .							
576,000	2,000.0		\$28,467.63	\$31,818.14	\$3,350.52	11.77%	\$42,846.08	\$43,558.12	\$712.05	1.66%	\$71,313.70	\$75,376.27	\$4,062.56	5.70%
720,000	2,000.0		\$29,558.76	\$32,909.28	\$3,350.52	11.34%	\$53,557.60	\$54,447.65	\$890.06	1.66%	\$83,116.36	\$87,356.93	\$4,240.57	5.10%
864,000	2,000.0		\$30,649.90	\$34,000.41	\$3,350.52	10.93%	\$64,269.11	\$65,337.19	\$1,068.07	1.66%	\$94,919.01	\$99,337.60	\$4,418.59	4.66%
1,152,000	2,000.0		\$32,832.16	\$36,182.68	\$3,350.52	10.20%	\$85,692.15	\$87,116.25	\$1,424.09	1.66%	\$118,524.32	\$123,298.93	\$4,774.61	4.03%
* Average mon	thly usage fo	or clas	SS	·	·			·			·	·	·	<u> </u>

<sup>\*</sup> Average monthly usage for class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$700.00	\$850.00
Delivery Charge	\$/kW	\$11.18	\$12.88
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00665	\$0.00665
Legacy Transition Charge	\$/kWh	\$0.00046	\$0.00046
IEDR Phase 2	\$/kWh	\$0.00015	\$0.00015
Dynamic Load Management	\$/kW	\$0.20	\$0.20
Earnings Adjustment Mechanism	\$/kW	\$0.23	\$0.23
Value of Distributed Energy Resources	\$/kW	\$0.60	\$0.60
EVMR	\$/kW	\$0.02	\$0.02
RAM	\$/kW	\$0.00	\$0.23
AMP 1 & AMP 2	\$/kW	\$0.02	\$0.02
Net Utility Plan Tracker	\$/kW	\$0.45	\$0.00
CESD	\$/kWh	\$0.00009	\$0.00009
GRT Delivery	Bill/	0.97	0.97

Commodity Charges	
Energy Charge (includes capacity)	
Merchant Function Charge	:
Clean Energy Standard Supply	:
GRT Commodity	

	Current	Proposed
\$/kWh	\$0.06749	\$0.06851
\$/kWh	\$0.00045	\$0.00066
\$/kWh	\$0.00570	\$0.00570
Bill/	0.99	0.99

#### SC4/SC3-LARGE GENERAL SERVICE (SUBTRANSMISSION)

Central Region (Load Zones 2C, 3E and 31D)

Stayout Period Charges (Current) vs Rate Year 1 Charges (Proposed)

				Delive	ery		Γ		Commo	odity			Tot	al	
kWh Usage	kW		Current	Proposed	Difference	Change		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
28,800	100.0		\$1,714.10	\$2,054.31	\$340.21	19.85%		\$2,121.18	\$2,154.93	\$33.76	1.59%	\$3,835.28	\$4,209.24	\$373.96	9.75%
36,000	100.0		\$1,768.66	\$2,108.87	\$340.21	19.24%		\$2,651.47	\$2,693.67	\$42.20	1.59%	\$4,420.13	\$4,802.53	\$382.40	8.65%
43,200	100.0		\$1,823.22	\$2,163.42	\$340.21	18.66%		\$3,181.76	\$3,232.40	\$50.64	1.59%	\$5,004.98	\$5,395.82	\$390.84	7.81%
57,600	100.0		\$1,932.33	\$2,272.54	\$340.21	17.61%		\$4,242.35	\$4,309.87	\$67.52	1.59%	\$6,174.68	\$6,582.40	\$407.72	6.60%
57.600	200.0		#2.242.64	#2 c24 20	#201.75	17 470/		#4.242.25	¢4 200 07	0.07.50	1.500/	06.404.00	ØC 044 2C	£450.27	7.000/
57,600 72,000	200.0 200.0		\$2,242.64 \$2,351.75	\$2,634.39 \$2,743.51	\$391.75 \$391.75	17.47%		\$4,242.35 \$5,302.94	\$4,309.87 \$5,387.33	\$67.52 \$84.40	1.59% 1.59%	\$6,484.99 \$7,654.69	\$6,944.26	\$459.27 \$476.15	7.08% 6.22%
			. ,			16.66%							\$8,130.84		
86,400	200.0		\$2,460.87	\$2,852.62	\$391.75	15.92%		\$6,363.53	\$6,464.80	\$101.27	1.59%	\$8,824.39	\$9,317.42	\$493.03	5.59%
115,200	200.0		\$2,679.09	\$3,070.85	\$391.75	14.62%		\$8,484.70	\$8,619.73	\$135.03	1.59%	\$11,163.79	\$11,690.58	\$526.78	4.72%
72,000	250.0		\$2,506.91	\$2,924.43	\$417.53	16.66%		\$5,302.94	\$5,387.33	\$84.40	1.59%	\$7,809.84	\$8,311.77	\$501.92	6.43%
90,000	250.0		\$2,643.30	\$3,060.82	\$417.53	15.80%		\$6,628.67	\$6,734.17	\$105.49	1.59%	\$9,271.97	\$9,794.99	\$523.02	5.64%
108,000	250.0		\$2,779.69	\$3,197.22	\$417.53	15.02%		\$7,954.41	\$8,081.00	\$126.59	1.59%	\$10,734.10	\$11,278.22	\$544.12	5.07%
144,000	250.0		\$3,052.47	\$3,470.00	\$417.53	13.68%		\$10,605.88	\$10,774.67	\$168.79	1.59%	\$13,658.35	\$14,244.67	\$586.32	4.29%
144,000	500.0		\$3,828.25	\$4,374.64	\$546.39	14.27%		\$10,605.88	\$10,774.67	\$168.79	1.59%	\$14,434.12	\$15,149.30	\$715.18	4.95%
180,000	500.0		\$4,101.03	\$4,647.42	\$546.39	13.32%		\$13,257.34	\$13,468.33	\$210.99	1.59%	\$17,358.37	\$18,115.75	\$757.38	4.36%
216,000	500.0		\$4,373.81	\$4,920.21	\$546.39	12.49%		\$15,908.81	\$16,162.00	\$253.19	1.59%	\$20,282.63	\$21,082.20	\$799.58	3.94%
288,000	500.0		\$4,919.38	\$5,465.77	\$546.39	11.11%		\$21,211.75	\$21,549.33	\$337.58	1.59%	\$26,131.13	\$27,015.10	\$883.97	3.38%
275,599	670.9	*	\$5,355.83	\$5,990.33	\$634.50	11.85%		\$20,298.39	\$20,621.44	\$323.04	1.59%	\$25,654.22	\$26,611.76	\$957.54	3.73%
218,880	760.0		\$5,202.44	\$5,882.85	\$680.41	13.08%		\$16,120.93	\$16,377.49	\$256.56	1.59%	\$21,323.37	\$22,260.34	\$936.97	4.39%
273,600	760.0		\$5,617.07	\$6,297.48	\$680.41	12.11%		\$20,151.16	\$20,471.86	\$320.70	1.59%	\$25,768.24	\$26,769.35	\$1,001.11	3.89%
328,320	760.0		\$6,031.70	\$6,712.12	\$680.41	11.28%		\$24,181.40	\$24,566.24	\$384.84	1.59%	\$30,213.10	\$31,278.35	\$1,065.25	3.53%
437,760	760.0		\$6,860.96	\$7,541.38	\$680.41	9.92%		\$32,241.86	\$32,754.98	\$513.12	1.59%	\$39,102.83	\$40,296.36	\$1,193.53	3.05%
432,000	1,500.0		\$9,113.61	\$10,175.46	\$1,061.86	11.65%		\$31,817.63	\$32,324.00	\$506.37	1.59%	\$40,931.23	\$42,499.46	\$1,568.23	3.83%
			. ,	. ,	. ,			\$39,772.03		\$506.57 \$632.96			. ,	. ,	3.83%
540,000	1,500.0		\$9,931.96	\$10,993.81	\$1,061.86	10.69% 9.88%			\$40,404.99		1.59%	\$49,703.99	\$51,398.81	\$1,694.82	
648,000	1,500.0		\$10,750.31	\$11,812.16	\$1,061.86			\$47,726.44	\$48,485.99	\$759.56	1.59%	\$58,476.75	\$60,298.16	\$1,821.41	3.11%
864,000	1,500.0		\$12,387.01	\$13,448.87	\$1,061.86	8.57%		\$63,635.25	\$64,647.99	\$1,012.74	1.59%	\$76,022.26	\$78,096.86	\$2,074.60	2.73%
576,000	2,000.0		\$11,756.29	\$13,075.88	\$1,319.59	11.22%		\$42,423.50	\$43,098.66	\$675.16	1.59%	\$54,179.79	\$56,174.54	\$1,994.75	3.68%
720,000	2,000.0		\$12,847.42	\$14,167.01	\$1,319.59	10.27%		\$53,029.38	\$53,873,33	\$843.95	1.59%	\$65,876.80	\$68,040.34	\$2,163,54	3.28%
864,000	2,000.0		\$13,938.56	\$15,258.14	\$1,319.59	9.47%		\$63,635.25	\$64,647.99	\$1,012.74	1.59%	\$77,573.81	\$79,906.14	\$2,332.33	3.01%
1.152.000	2,000.0		\$16,120.82	\$17,440.41	\$1,319.59	8.19%		\$84.847.00	\$86,197.32	\$1,350.32	1.59%	\$100,967.83	. ,	\$2,669.91	2.64%
* Average mon	,	1000	\$10,120.02	ψ17, <del>110.</del> 41	41,017.07	0.17/0	L	φυτ,υτ7.00	430,177.32	91,550.52	1.57/0	φ100,207.03	\$105,057.75	Ψ2,007.71	2.0470

<sup>\*</sup> Average monthly usage for class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$1,150.00	\$1,430.00
Delivery Charge	\$/kW	\$3.46	\$4.07
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00665	\$0.00665
Legacy Transition Charge	\$/kWh	\$0.00046	\$0.00046
IEDR Phase 2	\$/kWh	\$0.00015	\$0.00015
Dynamic Load Management	\$/kW	\$0.14	\$0.14
Earnings Adjustment Mechanism	\$/kW	\$0.14	\$0.14
Value of Distributed Energy Resources	\$/kW	\$0.11	\$0.11
EVMR	\$/kW	\$0.01	\$0.01
RAM	\$/kW	\$0.00	-\$0.12
AMP 1 & AMP 2	\$/kW	\$0.00	\$0.00
Net Utility Plan Tracker	\$/kW	\$0.24	\$0.00
CESD	\$/kWh	\$0.00009	\$0.00009
GRT Delivery	Bill/	0.97	0.97

	Current	Proposed
\$/kWh	\$0.06677	\$0.06772
\$/kWh	\$0.00045	\$0.00065
\$/kWh	\$0.00570	\$0.00570
Bill/	0.99	0.99
	\$/kWh \$/kWh	\$/kWh \$0.06677 \$/kWh \$0.00045 \$/kWh \$0.00570

### SC4/SC3-LARGE GENERAL SERVICE (TRANSMISSION)

Central Region (Load Zones 2C, 3E and 31D)

Stayout Period Charges (Current) vs Rate Year 1 Charges (Proposed)

		Ī		Deliver	y		-		Commo	dity				Total		
kWh Usage	kW		Current	Proposed	Difference	Change	ŀ	Current	Proposed	Difference	Change		Current	Proposed	Difference	Change
							- 1									
28,800	100.0		\$1,714.10	\$2,054.31	\$340.21	19.85%	- 1	\$2,086.41	\$2,112.77	\$26.35	1.26%		\$3,800.52	\$4,167.08	\$366.56	9.65%
36,000	100.0		\$1,768.66	\$2,108.87	\$340.21	19.24%	- 1	\$2,608.02	\$2,640.96	\$32.94	1.26%		\$4,376.68	\$4,749.83	\$373.15	8.53%
43,200	100.0		\$1,823.22	\$2,163.42	\$340.21	18.66%	ŀ	\$3,129.62	\$3,169.15	\$39.53	1.26%		\$4,952.84	\$5,332.57	\$379.74	7.67%
57,600	100.0		\$1,932.33	\$2,272.54	\$340.21	17.61%	ŀ	\$4,172.83	\$4,225.53	\$52.71	1.26%		\$6,105.16	\$6,498.07	\$392.92	6.44%
							- 1									
57,600	200.0		\$2,242.64	\$2,634.39	\$391.75	17.47%	ŀ	\$4,172.83	\$4,225.53	\$52.71	1.26%		\$6,415.46	\$6,859.93	\$444.46	6.93%
72,000	200.0		\$2,351.75	\$2,743.51	\$391.75	16.66%	- 1	\$5,216.03	\$5,281.92	\$65.89	1.26%		\$7,567.78	\$8,025.42	\$457.64	6.05%
86,400	200.0		\$2,460.87	\$2,852.62	\$391.75	15.92%	ŀ	\$6,259.24	\$6,338.30	\$79.06	1.26%		\$8,720.10	\$9,190.92	\$470.82	5.40%
115,200	200.0		\$2,679.09	\$3,070.85	\$391.75	14.62%	ŀ	\$8,345.65	\$8,451.07	\$105.42	1.26%		\$11,024.74	\$11,521.91	\$497.17	4.51%
							- 1									
72,000	250.0		\$2,506.91	\$2,924.43	\$417.53	16.66%	ŀ	\$5,216.03	\$5,281.92	\$65.89	1.26%		\$7,722.94	\$8,206.35	\$483.41	6.26%
90,000	250.0		\$2,643.30	\$3,060.82	\$417.53	15.80%	- 1	\$6,520.04	\$6,602.40	\$82.36	1.26%		\$9,163.34	\$9,663.22	\$499.88	5.46%
108,000	250.0		\$2,779.69	\$3,197.22	\$417.53	15.02%	ŀ	\$7,824.05	\$7,922.88	\$98.83	1.26%		\$10,603.74	\$11,120.09	\$516.36	4.87%
144,000	250.0		\$3,052.47	\$3,470.00	\$417.53	13.68%	ŀ	\$10,432.06	\$10,563.84	\$131.77	1.26%		\$13,484.54	\$14,033.84	\$549.30	4.07%
							ŀ									
144,000	500.0		\$3,828.25	\$4,374.64	\$546.39	14.27%	- 1	\$10,432.06	\$10,563.84	\$131.77	1.26%		\$14,260.31	\$14,938.48	\$678.17	4.76%
180,000	500.0		\$4,101.03	\$4,647.42	\$546.39	13.32%	- 1	\$13,040.08	\$13,204.80	\$164.72	1.26%		\$17,141.11	\$17,852.22	\$711.11	4.15%
216,000	500.0		\$4,373.81	\$4,920.21	\$546.39	12.49%	- 1	\$15,648.09	\$15,845.76	\$197.66	1.26%		\$20,021.91	\$20,765.96	\$744.05	3.72%
288,000	500.0		\$4,919.38	\$5,465.77	\$546.39	11.11%	- 1	\$20,864.13	\$21,127.67	\$263.55	1.26%		\$25,783.51	\$26,593.45	\$809.94	3.14%
							ŀ									
365,212	801.0	*	\$6,438.41	\$7,139.95	\$701.54	10.90%	ŀ	\$26,457.74	\$26,791.94	\$334.20	1.26%		\$32,896.15	\$33,931.89	\$1,035.74	3.15%
273,600	950.0		\$6,206.66	\$6,985.01	\$778.35	12.54%	- 1	\$19,820.92	\$20,071.29	\$250.37	1.26%		\$26,027.58	\$27,056.30	\$1,028.72	3.95%
342,000	950.0		\$6,724.95	\$7,503.30	\$778.35	11.57%	- 1	\$24,776.15	\$25,089.11	\$312.96	1.26%		\$31,501.10	\$32,592.41	\$1,091.31	3.46%
410,400	950.0		\$7,243.24	\$8,021.59	\$778.35	10.75%	ŀ	\$29,731.38	\$30,106.94	\$375.56	1.26%		\$36,974.62	\$38,128.52	\$1,153.91	3.12%
547,200	950.0		\$8,279.81	\$9,058.16	\$778.35	9.40%	ŀ	\$39,641.84	\$40,142.58	\$500.74	1.26%		\$47,921.65	\$49,200.75	\$1,279.09	2.67%
							- 1									
432,000	1,500.0		\$9,113.61	\$10,175.46	\$1,061.86	11.65%	- 1	\$31,296.19	\$31,691.51	\$395.32	1.26%		\$40,409.80	\$41,866.97	\$1,457.18	3.61%
540,000	1,500.0		\$9,931.96	\$10,993.81	\$1,061.86	10.69%	ŀ	\$39,120.24	\$39,614.39	\$494.15	1.26%		\$49,052.20	\$50,608.20	\$1,556.01	3.17%
648,000	1,500.0		\$10,750.31	\$11,812.16	\$1,061.86	9.88%	- 1	\$46,944.28	\$47,537.27	\$592.98	1.26%		\$57,694.59	\$59,349.43	\$1,654.84	2.87%
864,000	1,500.0		\$12,387.01	\$13,448.87	\$1,061.86	8.57%	- 1	\$62,592.38	\$63,383.02	\$790.64	1.26%		\$74,979.39	\$76,831.89	\$1,852.50	2.47%
576,000	2,000.0		\$11,756.29	\$13,075.88	\$1,319.59	11.22%	ŀ	\$41,728.25	\$42,255.35	\$527.10	1.26%		\$53,484.54	\$55,331.22	\$1,846.68	3.45%
720,000	2,000.0		\$12,847.42	\$14,167.01	\$1,319.59	10.27%		\$52,160.32	\$52,819.18	\$658.87	1.26%		\$65,007.74	\$66,986.20	\$1,978.46	3.04%
864,000	2,000.0		\$13,938.56	\$15,258.14	\$1,319.59	9.47%		\$62,592.38	\$63,383.02	\$790.64	1.26%		\$76,530.94	\$78,641.17	\$2,110.23	2.76%
1,152,000	2,000.0		\$16,120.82	\$17,440.41	\$1,319.59	8.19%	ŀ	\$83,456.51	\$84,510.70	\$1,054.19	1.26%		\$99,577.33	\$101,951.11	\$2,373.78	2.38%
* Average mon	thly usage fo	r clas	S	•					*			,		*	*	i.

Average monthly usage for class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$1,150.00	\$1,430.00
Delivery Charge	\$/kW	\$3.46	\$4.07
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00665	\$0.00665
Legacy Transition Charge	\$/kWh	\$0.00046	\$0.00046
Dynamic Load Management	\$/kW	\$0.14	\$0.14
Earnings Adjustment Mechanism	\$/kW	\$0.14	\$0.14
Value of Distributed Energy Resources	\$/kW	\$0.11	\$0.11
EVMR	\$/kW	\$0.01	\$0.01
RAM	\$/kW	\$0.00	-\$0.12
AMP 1 & AMP 2	\$/kW	\$0.00	\$0.00
Net Utility Plan Tracker	\$/kW	\$0.24	\$0.00
CESD	\$/kWh	\$0.00009	\$0.00009
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.06558	\$0.06628
Merchant Function Charge	\$/kWh	\$0.00044	\$0.00064
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

#### SC4/SC3A-LARGE GENERAL SERVICE (SECONDARY)

Central Region (Load Zones 2C, 3E and 31D)

Stayout Period Charges (Current) vs Rate Year 1 Charges (Proposed)

S47,200   60%   1,900.0   S31,899.2   S35,496.82   S35,96.91   11,28%   S40,480.93   S41,242.23   S76,330   1.89%   S72,380.84   S72,380.84   S76,741.06   S43,807.62   S43,807.63   S43,						Delivery	У			Commodity	/			Total		
S47200   S96   1,0900   S31,8992   S35,968   S25,969   11.286   S38,91507   S39,959   S75,850   S75,850   S87,850   S75,850   S87,850   S75,850	kWh Usage On-	Peak Pct	kW		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Chang
S47200   S96   1,0900   S31,8992   S35,968   S25,969   11.286   S38,91507   S39,959   S75,850   S75,850   S87,850   S75,850   S87,850   S75,850	547 200	60%	1 900 0	\$3	31 800 02	\$35.406.82	\$3 506 01	11 28%	\$42,046.79	\$42 837 54	\$700.75	1 88%	\$73 946 70	\$78 334 36	\$4 387 66	5.939
\$\frac{43}{200} \text{down} \t																6.029
\$20,800 50% 1,900 533,973.07 \$375,998 83,596.91 10.59% \$58,072.139 \$61,866.53 \$1,144.96 18.99% \$92,046.23 \$93,643.13 \$35,96.91 10.59% \$58,072.05 \$1,074.00 \$0% 1,900 \$35,046.23 \$39,643.13 \$35,96.91 9.98% \$80,094.56 \$2,300 \$35,046.23 \$39,643.13 \$35,96.91 9.98% \$80,094.56 \$2,300 \$35,046.23 \$39,643.13 \$35,96.91 9.98% \$80,094.56 \$2,300 \$35,046.23 \$39,643.13 \$35,96.91 9.98% \$80,094.56 \$2,300 \$35,046.23 \$39,643.13 \$35,96.91 9.98% \$80,094.56 \$2,300 \$35,046.23 \$39,643.13 \$35,96.91 9.98% \$80,094.56 \$2,300 \$35,046.23 \$39,643.13 \$35,96.91 9.98% \$80,094.56 \$2,300 \$35,046.23 \$39,643.13 \$35,96.91 9.98% \$80,094.56 \$2,300 \$35,046.23 \$39,643.13 \$35,96.91 9.98% \$80,094.56 \$2,300 \$35,044.81 \$30,000 \$30,000 \$30,000 \$30,000 \$00 \$2,000 \$35,000 \$40 \$2,000 \$35,000 \$40 \$2,000 \$35,044.81 \$40,000 \$2,000 \$35,000 \$40 \$40,000 \$2,000 \$35,000 \$41,294.00 \$45,228.29 \$4,079.38 \$11.19% \$46,092.55 \$45,911.00 \$882.05 \$18,96% \$83,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$41,294.00 \$45,228.29 \$4,079.38 \$10.50% \$35,000 \$41,294.00 \$45,228.29 \$4,079.38 \$10.50% \$35,000 \$41,294.00 \$45,228.29 \$4,079.38 \$10.50% \$35,000 \$41,294.00 \$45,228.29 \$4,079.38 \$10.50% \$35,000 \$41,294.00 \$45,228.28 \$4,000.20 \$44,000.20 \$41,294.00 \$45,228.28 \$4,000.20 \$44,000.20 \$44,000.20 \$44,000.20 \$44,000.20 \$44,000.20																6.129
\$20,800 50% 1,900 533,973.07 \$375,998 83,596.91 10.59% \$58,072.139 \$61,866.53 \$1,144.96 18.99% \$92,046.23 \$93,643.13 \$35,96.91 10.59% \$58,072.05 \$1,074.00 \$0% 1,900 \$35,046.23 \$39,643.13 \$35,96.91 9.98% \$80,094.56 \$2,300 \$35,046.23 \$39,643.13 \$35,96.91 9.98% \$80,094.56 \$2,300 \$35,046.23 \$39,643.13 \$35,96.91 9.98% \$80,094.56 \$2,300 \$35,046.23 \$39,643.13 \$35,96.91 9.98% \$80,094.56 \$2,300 \$35,046.23 \$39,643.13 \$35,96.91 9.98% \$80,094.56 \$2,300 \$35,046.23 \$39,643.13 \$35,96.91 9.98% \$80,094.56 \$2,300 \$35,046.23 \$39,643.13 \$35,96.91 9.98% \$80,094.56 \$2,300 \$35,046.23 \$39,643.13 \$35,96.91 9.98% \$80,094.56 \$2,300 \$35,046.23 \$39,643.13 \$35,96.91 9.98% \$80,094.56 \$2,300 \$35,044.81 \$30,000 \$30,000 \$30,000 \$30,000 \$00 \$2,000 \$35,000 \$40 \$2,000 \$35,000 \$40 \$2,000 \$35,044.81 \$40,000 \$2,000 \$35,000 \$40 \$40,000 \$2,000 \$35,000 \$41,294.00 \$45,228.29 \$4,079.38 \$11.19% \$46,092.55 \$45,911.00 \$882.05 \$18,96% \$83,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$41,294.00 \$45,228.29 \$4,079.38 \$10.50% \$35,000 \$41,294.00 \$45,228.29 \$4,079.38 \$10.50% \$35,000 \$41,294.00 \$45,228.29 \$4,079.38 \$10.50% \$35,000 \$41,294.00 \$45,228.29 \$4,079.38 \$10.50% \$35,000 \$41,294.00 \$45,228.28 \$4,000.20 \$44,000.20 \$41,294.00 \$45,228.28 \$4,000.20 \$44,000.20 \$44,000.20 \$44,000.20 \$44,000.20 \$44,000.20								40.50-	4-4-0-0-4-0			4 00				
\$\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \			,				,								. ,	4.939
1.094,400   60%   1.900																5.019
1,094,400   50%   1,900.0   536,046.23   \$39,643.13   \$33,596.9   9.98%   \$78,040.13   \$79,290	820,800	40%	1,900.0	\$.	33,9/3.0/	\$37,569.98	\$3,596.91	10.59%	\$58,372.60	\$59,476.39	\$1,103.79	1.89%	\$92,345.67	\$97,046.37	\$4,700.69	5.099
1,094,400   40%   1,900   536,046.23   \$39,643.13   \$3,596.91   9.98%   \$77,830.14   \$79,301.85   \$1,471.72   1.89%   \$113,876.36   \$118,944.99   \$5,068.62	1,094,400		1,900.0													4.319
\$36,161.73																4.389
633,600   60%   2,2000   536,448.41   540,527.79   54,079.38   11.19%   548,685.75   549,601.36   5915.60   1.88%   583,231.06   588,242.7   549,079.38   11.9%   548,685.75   545,911.60   585.205   1.89%   583,231.06   588,242.7   549,079.38   11.9%   548,685.75   545,911.60   585.205   1.89%   583,231.06   588,243.7   549,079.38   11.9%   545,059.55   545,911.60   585.205   1.89%   581,507.96   586,439.39   549,31.43   595,400   50%   2,200.0   538,848.91   542,928.29   54,079.38   10.50%   570,308.98   571,634.72   51,225.74   1.89%   510,157.89   510,157.89   510,157.89   510,157.89   510,157.89   510,157.89   510,157.89   510,157.89   510,157.89   510,157.89   510,157.89   510,157.89   510,157.89   510,157.89   510,157.89   510,157.89   510,157.89   510,157.89   510,157.89   513,150.00   541,249.40   545,328.78   54,079.38   9.89%   593,745.30   591,252.00   51,767.65   1.89%   513,466.40   1.89%   513,468.41   540,257.79   54,079.38   1.098.000   50%   3,500.0   556,158.56   562,328.66   56,170.10   10.99%   574,570.11   577,454.61   578,012.50   1.208.000   50%   3,500.0   556,158.56   562,328.66   56,170.10   10.99%   574,570.11   577,454.61   578,012.50   1.89%   513,613.16   514,29.91   576,65.75   576,19   510,000.00   50%   3,500.0   563,796.49   569,966.60   56,170.10   10.99%   574,570.11   575,976.21   51,406.09   1.89%   513,728.49   512,996.25   527,780.10   50,000.00   50%   3,500.0   563,796.49   569,966.60   56,170.10   9,67%   5143,140.26   513,952.43   52,412.10   1.89%   512,258.39   510,897.59   52,119.10   50,000.00   50%   3,500.0   563,796.49   569,966.60   56,170.10   9,67%   5143,171.30   514,502.50   571,000.00   50%   4,000.0   563,796.49   569,966.60   56,170.10   9,67%   5143,171.30   514,502.50   52,119.90   52,219.39   512,525.30   510,000.90   50%   50,000.00   563,796.49   569,966.60   56,170.10   9,67%   5143,171.30   514,502.50   52,119.90   52,210.50   52,219.90   52,210.50   52,219.39   510,000.90   53,379.38   570,713.61   56,974.23   10.94%   588,223.40   588,223.40	1,094,400	40%	1,900.0	\$3	36,046.23	\$39,643.13	\$3,596.91	9.98%	\$77,830.14	\$79,301.85	\$1,471.72	1.89%	\$113,876.36	\$118,944.99	\$5,068.62	4.45%
S36,400   S40, S20,00   S36,448,41   S40,527.79   S4,079.38   11.19%   S46,872.65   S47,756.48   S88.382   1.89%   S81,507.96   S86,439.39   S4,931.43   S49,000   S56,448   S40,527.79   S4,079.38   11.19%   S46,059.55   S45,911.60   S85.205   1.89%   S81,507.96   S86,439.39   S4,931.43   S49,000   S58,848.91   S42,928.29   S4,079.38   10.50%   S70,308.98   S71,634.72   S1,325.74   1.89%   S11,877.54   S11,330.32   S5,452.79   S5,405.12   S5,405	979,290	50%	1,976.1	* \$3	36,161.73	\$39,881.03	\$3,719.29	10.29%	\$72,446.21	\$73,812.25	\$1,366.04	1.89%	\$108,607.94	\$113,693.28	\$5,085.33	4.689
633,600	633,600	60%										1.88%		\$90,129.15	\$4,994.99	5.879
\$50,400	633,600	50%	2,200.0	\$3	36,448.41	\$40,527.79	\$4,079.38	11.19%	\$46,872.65	\$47,756.48	\$883.82	1.89%	\$83,321.06	\$88,284.27	\$4,963.21	5.96%
950,400 50% 2,200.0	633,600	40%	2,200.0	\$3	36,448.41	\$40,527.79	\$4,079.38	11.19%	\$45,059.55	\$45,911.60	\$852.05	1.89%	\$81,507.96	\$86,439.39	\$4,931.43	6.059
950,400 50% 2,200.0	950.400	60%	2.200.0	\$3	38.848.91	\$42,928.29	\$4.079.38	10.50%	\$73,028,63	\$74.402.03	\$1.373.41	1.88%	\$111.877.54	\$117.330.32	\$5,452,79	4.879
950,400																4.959
1,267,200 50% 2,200.0																5.03%
1,267,200 50% 2,200.0	1 267 200	60%	2 200 0	\$	41 249 40	\$45 328 78	\$4,070,38	0.80%	\$07 371 51	\$00 202 71	\$1 831 21	1 88%	\$138,620.01	\$144 531 50	\$5,010,50	4.26%
1,267,200 40% 2,200.0							. ,							, ,, ,, ,,		4.33%
1,008,000																4.409
1,008,000	1 000 000	500/	2.500.0		56 150 56	0.02.020.00	AC 170 10	10.000/	077.454.61	ATO 011 25	01.456.64	1.000/	0100 (10.16	6141 220 01	07 (26 75	5.710
1,008,000 40% 3,500.0 \$56,158.56 \$62,328.66 \$6,170.10 10.99% \$71,685.65 \$73,041.18 \$1,355.53 1.89% \$127,844.21 \$135,369.84 \$7,525.63 \$2,016,000 60% 3,500.0 \$63,796.49 \$69,966.60 \$6,170.10 9.67% \$149,140.26 \$151,952.43 \$2,812.17 1.89% \$212,936.75 \$221,919.03 \$8,982.27 \$2,016,000 40% 3,500.0 \$63,796.49 \$69,966.60 \$6,170.10 9.67% \$149,140.26 \$151,952.43 \$2,812.17 1.89% \$212,936.75 \$221,919.03 \$8,982.27 \$2,016,000 40% 3,500.0 \$63,796.49 \$69,966.60 \$6,170.10 9.67% \$149,140.26 \$151,952.43 \$2,812.17 1.89% \$207,167.80 \$216,048.96 \$8,881.16 \$1,152,000 60% 4,000.0 \$63,739.38 \$70,713.61 \$6,974.23 10.94% \$88,519.55 \$90,184.28 \$1,664.73 1.88% \$152,258.93 \$160,897.89 \$8,638.96 \$1,152,000 50% 4,000.0 \$63,739.38 \$70,713.61 \$6,974.23 10.94% \$88,5223.00 \$86,829.96 \$1,606.95 1.89% \$148,962.39 \$157,543.57 \$8,581.18 \$1,152,000 40% 4,000.0 \$63,739.38 \$70,713.61 \$6,974.23 10.94% \$81,926.46 \$83,475.63 \$1,549.17 1.89% \$145,665.84 \$154,189.24 \$8,523.40 \$2,304,000 60% 4,000.0 \$72,468.45 \$79,442.68 \$6,974.23 9.62% \$177,039.10 \$180,368.57 \$3,329.47 1.88% \$249,507.55 \$259,811.25 \$10,303.70 \$2,304,000 50% 4,000.0 \$72,468.45 \$79,442.68 \$6,974.23 9.62% \$170,446.01 \$173,659.92 \$3,213.91 1.89% \$242,914.46 \$253,102.60 \$10,188.14 \$2,304,000 40% 4,000.0 \$72,468.45 \$79,442.68 \$6,974.23 9.62% \$170,446.01 \$173,659.92 \$3,213.91 1.89% \$242,914.46 \$253,102.60 \$10,188.14 \$2,304,000 40% 4,000.0 \$72,468.45 \$79,442.68 \$6,974.23 9.62% \$170,446.01 \$173,659.92 \$3,213.91 1.89% \$242,914.46 \$253,102.60 \$10,188.14 \$2,304,000 40% 4,000.0 \$72,468.45 \$79,442.68 \$6,974.23 9.62% \$170,446.01 \$173,659.92 \$3,213.91 1.89% \$242,914.46 \$253,102.60 \$10,188.14 \$2,304,000 40% 4,000.0 \$72,468.45 \$79,442.68 \$6,974.23 9.62% \$166,951.27 \$3,098.35 1.89% \$242,914.46 \$253,102.60 \$10,188.14 \$2,304,000 40% 4,000.0 \$72,468.45 \$79,442.68 \$6,974.23 9.62% \$166,951.27 \$3,098.35 1.89% \$242,914.46 \$253,102.60 \$10,188.14 \$2,304,000 40% 4,000.0 \$3,000																5.719
2,016,000 60% 3,500.0 \$63,796.49 \$69,966.60 \$6,170.10 9.67% \$154,909.21 \$157,822.50 \$2,913.29 1.88% \$218,705.71 \$227,789.10 \$9,083.39 \$2,016,000 50% 3,500.0 \$63,796.49 \$69,966.60 \$6,170.10 9.67% \$149,140.26 \$151,952.43 \$2,812.17 1.89% \$212,936.75 \$221,919.03 \$8,982.27 \$1,000 \$0.00							,									5.809
2,016,000 50% 3,500.0	1,008,000	40%	3,300.0	\$2	36,138.36	\$62,328.00	\$6,170.10	10.99%	\$/1,085.05	\$75,041.18	\$1,333.33	1.89%	\$127,844.21	\$135,369.84	\$7,323.63	5.89%
2,016,000 40% 3,500.0 \$63,796.49 \$69,966.00 \$6,170.10 9.67% \$143,371.30 \$146,082.36 \$2,711.06 1.89% \$207,167.80 \$216,048.96 \$8,881.16  1,152,000 60% 4,000.0 \$63,739.38 \$70,713.61 \$6,974.23 10.94% \$88,519.55 \$90,184.28 \$1,664.73 1.88% \$152,258.93 \$160,897.89 \$8,638.96 \$1,152,000 \$0% 4,000.0 \$63,739.38 \$70,713.61 \$6,974.23 10.94% \$88,5223.00 \$86,829.96 \$1,606.95 1.89% \$148,962.39 \$157,543.57 \$8,581.18 \$1,152,000 40% 4,000.0 \$63,739.38 \$70,713.61 \$6,974.23 10.94% \$81,926.46 \$83,475.63 \$1,549.17 1.89% \$145,665.84 \$154,189.24 \$8,523.40 \$2,304,000 60% 4,000.0 \$72,468.45 \$79,442.68 \$6,974.23 9.62% \$177,039.10 \$180,368.57 \$3,329.47 1.88% \$249,507.55 \$259,811.25 \$10,303.70 \$2,304,000 50% 4,000.0 \$72,468.45 \$79,442.68 \$6,974.23 9.62% \$170,446.01 \$173,659.92 \$3,213.91 1.89% \$242,914.46 \$253,102.60 \$10,188.14 \$2,304,000 40% 4,000.0 \$72,468.45 \$79,442.68 \$6,974.23 9.62% \$163,852.92 \$166,951.27 \$3,098.35 1.89% \$236,321.37 \$246,393.95 \$10,072.58 \$	2,016,000	60%	3,500.0	\$6	63,796.49	\$69,966.60	\$6,170.10	9.67%	\$154,909.21	\$157,822.50	\$2,913.29	1.88%	\$218,705.71	\$227,789.10	\$9,083.39	4.159
2,016,000 40% 3,500.0 \$63,796.49 \$69,966.00 \$6,170.10 9.67% \$143,371.30 \$146,082.36 \$2,711.06 1.89% \$207,167.80 \$216,048.96 \$8,881.16  1,152,000 60% 4,000.0 \$63,739.38 \$70,713.61 \$6,974.23 10.94% \$88,519.55 \$90,184.28 \$1,664.73 1.88% \$152,258.93 \$160,897.89 \$8,638.96 \$1,152,000 \$0% 4,000.0 \$63,739.38 \$70,713.61 \$6,974.23 10.94% \$88,5223.00 \$86,829.96 \$1,606.95 1.89% \$148,962.39 \$157,543.57 \$8,581.18 \$1,152,000 40% 4,000.0 \$63,739.38 \$70,713.61 \$6,974.23 10.94% \$81,926.46 \$83,475.63 \$1,549.17 1.89% \$145,665.84 \$154,189.24 \$8,523.40 \$2,304,000 60% 4,000.0 \$72,468.45 \$79,442.68 \$6,974.23 9.62% \$177,039.10 \$180,368.57 \$3,329.47 1.88% \$249,507.55 \$259,811.25 \$10,303.70 \$2,304,000 50% 4,000.0 \$72,468.45 \$79,442.68 \$6,974.23 9.62% \$170,446.01 \$173,659.92 \$3,213.91 1.89% \$242,914.46 \$253,102.60 \$10,188.14 \$2,304,000 40% 4,000.0 \$72,468.45 \$79,442.68 \$6,974.23 9.62% \$163,852.92 \$166,951.27 \$3,098.35 1.89% \$236,321.37 \$246,393.95 \$10,072.58 \$	2,016,000	50%	3,500.0	\$6	63,796.49	\$69,966.60	\$6,170.10	9.67%	\$149,140.26	\$151,952.43	\$2,812.17	1.89%	\$212,936.75	\$221,919.03	\$8,982.27	4.229
1,152,000 50% 4,000.0	2,016,000	40%	3,500.0	\$6	63,796.49	\$69,966.60	\$6,170.10	9.67%	\$143,371.30	\$146,082.36	\$2,711.06	1.89%	\$207,167.80	\$216,048.96	\$8,881.16	4.299
1,152,000 50% 4,000.0	1.152.000	60%	4.000.0	Se	63.739.38	\$70.713.61	\$6.974.23	10.94%	\$88.519.55	\$90.184.28	\$1.664.73	1.88%	\$152,258,93	\$160.897.89	\$8.638.96	5.679
1,152,000 40% 4,000.0 \$63,739.38 \$70,713.61 \$6,974.23 10.94% \$81,926.46 \$83,475.63 \$1,549.17 1.89% \$145,665.84 \$154,189.24 \$8,523.40 \$2,304,000 60% 4,000.0 \$72,468.45 \$79,442.68 \$6,974.23 9.62% \$177,039.10 \$180,368.57 \$3,329.47 1.88% \$249,507.55 \$259,811.25 \$10,303.70 \$10,000 \$			,													5.769
2,304,000 50% 4,000.0 2,304,000 40% 4,000.0 2,304,000 40% 4,000.0 372,468.45 \$79,442.68 \$6,974.23 9.62% \$170,446.01 \$173,659.92 \$3,213.91 1.89% \$242,914.46 \$253,102.60 \$10,188.14 \$23,04.00 \$10,072.58 \$163,852.92 \$166,951.27 \$3,098.35 1.89% \$236,321.37 \$246,393.95 \$10,072.58														,		5.859
2,304,000 50% 4,000.0 2,304,000 40% 4,000.0 2,304,000 40% 4,000.0 372,468.45 \$79,442.68 \$6,974.23 9.62% \$170,446.01 \$173,659.92 \$3,213.91 1.89% \$242,914.46 \$253,102.60 \$10,188.14 \$23,04.00 \$10,072.58 \$163,852.92 \$166,951.27 \$3,098.35 1.89% \$236,321.37 \$246,393.95 \$10,072.58	2 304 000	60%	4,000,0	0-	72 468 45	\$70 112 69	\$6,074.22	9.62%	\$177.030.10	\$180.368.57	\$3 320 47	1 88%	\$249 507 55	\$250 811 25	\$10.303.70	4.139
2,304,000 40% 4,000.0 \$72,468.45 \$79,442.68 \$6,974.23 9.62% \$163,852.92 \$166,951.27 \$3,098.35 1.89% \$236,321.37 \$246,393.95 \$10,072.58 \$10,072.															,	4.139
New rage monthly usage for class																4.199
stomer Charge \$/Mo \$3,000.00 \$3,525.00 Energy Charge On-peak (includes capacity) \$/kWh \$0.08125 \$0.08268	,				,2,400.43	ψ12, <del>44</del> 2.00	ψ0,774.23	7.02/0	\$103,032.92	φ100,731.27	ψ3,070.33	1.07/0	\$230,321.37	ΨΔΨ0,373.73	Ψ10,072.36	7.207
stomer Charge \$/Mo \$3,000.00 \$3,525.00 Energy Charge On-peak (includes capacity) \$/kWh \$0.08125 \$0.08268	alissams Channe					Cuma	D		Commodite Ch					Commercia	December 1	
				\$/Ma						ak (includes con	acity)		\$/kW/h			
	elivery Charge			\$/kW		\$12.39	\$14.07			· .	• /		\$/kWh	\$0.05292	\$0.05385	

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$3,000.00	\$3,525.00
Delivery Charge	\$/kW	\$12.39	\$14.07
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00665	\$0.00665
Legacy Transition Charge	\$/kWh	\$0.00046	\$0.00046
IEDR Phase 2	\$/kWh	\$0.00015	\$0.00015
Dynamic Load Management	\$/kW	\$0.15	\$0.15
Earnings Adjustment Mechanism	\$/kW	\$0.24	\$0.24
Value of Distributed Energy Resources	\$/kW	\$0.54	\$0.54
EVMR	\$/kW	\$0.02	\$0.02
RAM	\$/kW	\$0.00	\$0.27
AMP 1 & AMP 2	\$/kW	\$0.02	\$0.02
Net Utility Plan Tracker	\$/kW	\$0.47	\$0.00
CESD	\$/kWh	\$0.00009	\$0.00009
GRT Delivery	Bill/	0.97	0.97

Commodity Charges
Energy Charge On-peak (includes capacity)
Energy Charge Off-peak (includes capacity)
Merchant Function Charge
Clean Energy Standard Supply
GRT Commodity

	Current	Proposed
\$/kWh	\$0.08125	\$0.08268
\$/kWh	\$0.05292	\$0.05385
\$/kWh	\$0.00045	\$0.00065
\$/kWh	\$0.00570	\$0.00570
Bill/	0.99	0.99

#### SC4/SC3A-LARGE GENERAL SERVICE (PRIMARY)

Central Region (Load Zones 2C, 3E and 31D) Stayout Period Charges (Current) vs Rate Year 1 Charges (Proposed)

				Delive	ry				Commo	lity		Total					
kWh Usage On	n-Peak Pct	kW	Current	Proposed	Difference	Change		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change		
004.142	500/	20112	007.150.17	0.40.005.00	#2.020.02	10.200/		#50.045.c0	652 445 05	61 100 20	1.660/	0100 405 55	#114 422 OF	05.025.00	1.500/		
994,143	50%	2,044.2	\$37,158.17	\$40,986.99	\$3,828.82	10.30%	*	\$72,247.60	\$73,445.87	\$1,198.28	1.66%	\$109,405.77	\$114,432.86	\$5,027.09	4.59%		
777,600	60%	2,700.0	\$44,029.24	\$48,912.74	\$4,883.51	11.09%		\$58,710.38	\$59,680.82	\$970.44	1.65%	\$102,739.61	\$108,593.56	\$5,853.95	5.70%		
777,600	50%	2,700.0	\$44,029.24	\$48,912.74	\$4,883.51	11.09%		\$56,510.71	\$57,447.98	\$937.27	1.66%	\$100,539.95	\$106,360.72	\$5,820.77	5.79%		
777,600	40%	2,700.0	\$44,029.24	\$48,912.74	\$4,883.51	11.09%		\$54,311.05	\$55,215.15	\$904.10	1.66%	\$98,340.29	\$104,127.89	\$5,787.60	5.89%		
1,166,400	60%	2,700.0	\$46,975.30	\$51,858.80	\$4,883.51	10.40%		\$88,065.57	\$89,521.23	\$1,455.66	1.65%	\$135,040.86	\$141,380.03	\$6,339.17	4.69%		
1,166,400	50%	2,700.0	\$46,975.30	\$51,858.80	\$4,883.51	10.40%		\$84,766.07	\$86,171.97	\$1,405.90	1.66%	\$131,741.37	\$138,030.78	\$6,289.41	4.77%		
1,166,400	40%	2,700.0	\$46,975.30	\$51,858.80	\$4,883.51	10.40%		\$81,466.57	\$82,822.72	\$1,356.15	1.66%	\$128,441.87	\$134,681.52	\$6,239.65	4.86%		
1,555,200	60%	2,700.0	\$49,921.36	\$54,804.87	\$4,883.51	9.78%		\$117,420.75	\$119,361.64	\$1,940.88	1.65%	\$167,342.11	\$174,166.50	\$6,824.39	4.08%		
1,555,200	50%	2,700.0	\$49,921.36	\$54,804.87	\$4,883.51	9.78%		\$113,021.43	\$114,895.97	\$1,874.54	1.66%	\$162,942.79	\$169,700.83	\$6,758.04	4.15%		
1,555,200	40%	2,700.0	\$49,921.36	\$54,804.87	\$4,883.51	9.78%		\$108,622.10	\$110,430.29	\$1,808.19	1.66%	\$158,543.46	\$165,235.16	\$6,691.70	4.22%		
1 000 000	500/	2.500.0	05515055	0.52.220.55	06.170.10	10.000		MTC 100 04	655.054.00	01.257.00	1.550	0122.254.50	0120 502 50	67.420.00	5 (20)		
1,008,000	60%	3,500.0	\$56,158.56	\$62,328.66	\$6,170.10	10.99%		\$76,106.04	\$77,364.02	\$1,257.98	1.65%	\$132,264.60	\$139,692.68	\$7,428.08	5.62%		
1,008,000	50%	3,500.0	\$56,158.56	\$62,328.66	\$6,170.10	10.99%		\$73,254.63	\$74,469.61	\$1,214.98	1.66%	\$129,413.19	\$136,798.27	\$7,385.08	5.71%		
1,008,000	40%	3,500.0	\$56,158.56	\$62,328.66	\$6,170.10	10.99%		\$70,403.21	\$71,575.19	\$1,171.98	1.66%	\$126,561.77	\$133,903.85	\$7,342.08	5.80%		
1,512,000	60%	3,500.0	\$59,977.53	\$66,147.63	\$6,170.10	10.29%		\$114,159.07	\$116,046.04	\$1,886.97	1.65%	\$174,136.59	\$182,193.67	\$8,057.07	4.63%		
1,512,000	50%	3,500.0	\$59,977.53	\$66,147.63	\$6,170.10	10.29%		\$109,881.94	\$111,704.41	\$1,822.47	1.66%	\$169,859.47	\$177,852.04	\$7,992.57	4.71%		
1,512,000	40%	3,500.0	\$59,977.53	\$66,147.63	\$6,170.10	10.29%		\$105,604.82	\$107,362.78	\$1,757.97	1.66%	\$165,582.34	\$173,510.41	\$7,928.07	4.79%		
2,016,000	60%	3,500.0	\$63,796.49	\$69,966.60	\$6,170.10	9.67%		\$152,212.09	\$154,728.05	\$2,515.96	1.65%	\$216,008,58	\$224,694.65	\$8,686,06	4.02%		
2,016,000	50%	3,500.0	\$63,796.49	\$69,966.60	\$6,170.10	9.67%		\$146,509.26	\$148,939.21	\$2,429.96	1.66%	\$210,305.75	\$218,905.81	\$8,600.06	4.09%		
2,016,000	40%	3,500.0	\$63,796.49	\$69,966.60	\$6,170.10	9.67%		\$140,806.42	\$143,150.38	\$2,343.95	1.66%	\$204,602.92	\$213,116.98	\$8,514.06	4.16%		
	-0																
1,152,000	60%	4,000.0	\$63,739.38	\$70,713.61	\$6,974.23	10.94%		\$86,978.34	\$88,416.03	\$1,437.69	1.65%	\$150,717.72	\$159,129.64	\$8,411.92	5.58%		
1,152,000	50%	4,000.0	\$63,739.38	\$70,713.61	\$6,974.23	10.94%		\$83,719.58	\$85,108.12	\$1,388.55	1.66%	\$147,458.96	\$155,821.73	\$8,362.77	5.67%		
1,152,000	40%	4,000.0	\$63,739.38	\$70,713.61	\$6,974.23	10.94%		\$80,460.81	\$81,800.22	\$1,339.40	1.66%	\$144,200.20	\$152,513.83	\$8,313.63	5.77%		
1,728,000	60%	4,000.0	\$68,103.92	\$75,078.14	\$6,974.23	10.24%		\$130,467.50	\$132,624.04	\$2,156.54	1.65%	\$198,571.42	\$207,702.19	\$9,130.76	4.60%		
1,728,000	50%	4,000.0	\$68,103.92	\$75,078.14	\$6,974.23	10.24%		\$125,579.36	\$127,662.18	\$2,082.82	1.66%	\$193,683.28	\$202,740.33	\$9,057.05	4.68%		
1,728,000	40%	4,000.0	\$68,103.92	\$75,078.14	\$6,974.23	10.24%		\$120,691.22	\$122,700.33	\$2,009.10	1.66%	\$188,795.14	\$197,778.47	\$8,983.33	4.76%		
2,304,000	60%	4.000.0	\$72,468.45	\$79,442.68	\$6,974.23	9.62%		\$173,956.67	\$176.832.06	\$2,875.38	1.65%	\$246,425,13	\$256,274.74	\$9,849.61	4.00%		
2,304,000	50%	4,000.0	\$72,468.45	\$79,442.68	\$6,974.23	9.62%		\$167,439.15	\$170,332.00	\$2,777.09	1.66%	\$239,907.60	\$249,658.93	\$9,751.32	4.06%		
2,304,000	40%	4,000.0	\$72,468.45	\$79,442.68	\$6,974.23	9.62%		\$160,921.63	\$163,600.43	\$2,678.81	1.66%	\$233,390.08	\$243,043.11	\$9,653.03	4.14%		
2,504,000	7070	-,000.0	ψ12, <del>100.1</del> 3	Ψ12,772.00	ψ0,774.23	7.02/0		\$100,721.03	\$105,000. <del>1</del> 5	\$2,070.01	1.00/0	\$255,570.00	\$243,043.11	Ψ2,022.03	7.14/0		
3,888,000	60%	13,500.0	\$207,775.05	\$230,027.63	\$22,252.58	10.71%		\$293,551.89	\$298,404.09	\$4,852.21	1.65%	\$501,326.94	\$528,431.72	\$27,104.79	5.41%		
3,888,000	50%	13,500.0	\$207,775.05	\$230,027.63	\$22,252.58	10.71%		\$282,553.57	\$287,239.91	\$4,686.35	1.66%	\$490,328.62	\$517,267.54	\$26,938.92	5.49%		
3,888,000	sage for class	13,500.0	\$207,775.05 * Average monthly	\$230,027.63	\$22,252.58	10.71%	L	\$271,555.25	\$276,075.73	\$4,520.48	1.66%	\$479,330.30	\$506,103.36	\$26,773.06	5.59%		

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$3,000.00	\$3,525.00
Delivery Charge	\$/kW	\$12.39	\$14.07
Transmission Revenue Adjustmen	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00665	\$0.00665
Legacy Transition Charge	\$/kWh	\$0.00046	\$0.00046
IEDR Phase 2	\$/kWh	\$0.00015	\$0.00015
Dynamic Load Management	\$/kW	\$0.15	\$0.15
Earnings Adjustment Mechanism	\$/kW	\$0.24	\$0.24
Value of Distributed Energy Resources	\$/kW	\$0.54	\$0.54
EVMR	\$/kW	\$0.02	\$0.02
RAM	\$/kW	\$0.00	\$0.27
AMP 1 & AMP 2	\$/kW	\$0.02	\$0.02
Net Utility Plan Tracker	\$/kW	\$0.47	\$0.00
CESD	\$/kWh	\$0.00009	\$0.00009
GRT Delivery	Bill/	0.97	0.97

Commodity Charges
Energy Charge On-peak (includes capacity
Energy Charge Off-peak (includes capacity
Merchant Function Charge
Clean Energy Standard Supply
GRT Commodity

	Current	Proposed
\$/kWh	\$0.07981	\$0.08101
\$/kWh	\$0.05180	\$0.05258
\$/kWh	\$0.00044	\$0.00064
\$/kWh	\$0.00570	\$0.00570
Bill/	0.99	0.99

#### SC4/SC3A-LARGE GENERAL SERVICE (SUBTRANSMISSION)

Central Region (Load Zones 2C, 3E and 31D)

Stayout Period Charges (Current) vs Rate Year 1 Charges (Proposed)

				Delive	ery			Commo	odity		Tota	al		
	On-Peak													
kWh Usage	Pct	kW	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Chai
720,000	60%	2,500.0	\$19,038.14	\$21,177.32	\$2,139.18	11.24%	\$53,770.45	\$54,621.29	\$850.84	1.58%	\$72,808.59	\$75,798.61	\$2,990.02	4.1
720,000	50%	2,500.0	\$19,038.14	\$21,177.32	\$2,139.18	11.24%	\$51,748.88	\$52,570.76	\$821.88	1.59%	\$70,787.02	\$73,748.08	\$2,961.06	4.18
720,000	40%	2,500.0	\$19,038.14	\$21,177.32	\$2,139.18	11.24%	\$49,727.30	\$50,520.23	\$792.92	1.59%	\$68,765.45	\$71,697.55	\$2,932.10	4.26
720,000	4070	2,300.0	\$17,036.14	\$21,177.52	\$2,137.10	11.24/0	\$47,727.30	\$30,320.23	\$192.92	1.59/0	\$00,705.45	\$71,077.55	\$2,732.10	4.20
1,080,000	60%	2,500.0	\$21,765.98	\$23,905.15	\$2,139.18	9.83%	\$80,655.67	\$81,931.94	\$1,276.27	1.58%		\$105,837.09	\$3,415.44	3.33
1,080,000	50%	2,500.0	\$21,765.98	\$23,905.15	\$2,139.18	9.83%	\$77,623.31	\$78,856.14	\$1,232.83	1.59%	\$99,389.29	\$102,761.29	\$3,372.00	3.39
1,080,000	40%	2,500.0	\$21,765.98	\$23,905.15	\$2,139.18	9.83%	\$74,590.96	\$75,780.34	\$1,189.39	1.59%	\$96,356.94	\$99,685.50	\$3,328.56	3.4
1,440,000	60%	2,500.0	\$24,493.81	\$26,632.99	\$2,139.18	8.73%	\$107,540.89	\$109,242.58	\$1,701.69	1.58%	\$132.034.71	\$135,875.57	\$3,840.86	2.9
1,440,000	50%	2,500.0	\$24,493.81	\$26,632.99	\$2,139.18	8.73%		\$105,141.52	\$1,643.77	1.59%	\$127,991.56		\$3,782.94	2.9
1,440,000	40%	2,500.0	\$24,493.81	\$26,632.99	\$2,139.18	8.73%	\$99,454.61	\$101,040.46	\$1,585.85	1.59%	\$123,948.42		\$3,725.02	3.0
									, ,					
1,678,468	50%	3,248.5	* \$29,225.31	\$31,804.33	\$2,579.02	8.82%	\$120,637.27	\$122,553.25	\$1,915.98	1.59%	\$149,862.58		\$4,495.00	3.00
1,094,400	60%	3,800.0	\$26,954.47	\$29,857.57	\$2,903.09	10.77%	\$81,731.08	\$83,024.36	\$1,293.28	1.58%	\$108,685.55	\$112,881.93	\$4,196.38	3.86
1,094,400	50%	3,800.0	\$26,954.47	\$29,857.57	\$2,903.09	10.77%	\$78,658.29	\$79,907.55	\$1,249.26	1.59%		\$109,765.12	\$4,152.36	3.93
1,094,400	40%	3,800.0	\$26,954.47	\$29,857.57	\$2,903.09	10.77%	\$75,585.50	\$76,790.75	\$1,205.24	1.59%	\$102,539.98	\$106,648.31	\$4,108.34	4.01
2,188,800	60%	3,800.0	\$35,247.09	\$38,150.19	\$2,903.09	8.24%	\$163,462,16	\$166,048.72	\$2,586.57	1.58%	\$198,709.25	\$204,198,91	\$5,489.66	2.76
2,188,800	50%	3,800.0	\$35,247.09	\$38,150.19	\$2,903.09	8.24%		\$159,815.11	\$2,498.53	1.59%	\$192,563.67		\$5,401.62	2.81
2,188,800	40%	3,800.0	\$35,247.09	\$38,150.19	\$2,903.09	8.24%		\$153,581.49	\$2,410.49	1.59%		\$191,731.68	\$5,313.58	2.85
							*******	***			*****			
1,152,000	60%	4,000.0	\$28,172.37		\$3,020.62	10.72%	\$86,032.71	\$87,394.06	\$1,361.35	1.58%		\$118,587.05	\$4,381.97	3.8
1,152,000	50%	4,000.0	\$28,172.37	\$31,192.99	\$3,020.62	10.72%	\$82,798.20	\$84,113.21	\$1,315.01	1.59%	\$110,970.57		\$4,335.63	3.9
1,152,000	40%	4,000.0	\$28,172.37	\$31,192.99	\$3,020.62	10.72%	\$79,563.69	\$80,832.36	\$1,268.68	1.59%	\$107,736.06	\$112,025.35	\$4,289.30	3.9
2,304,000	60%	4.000.0	\$36,901.44	\$39,922.06	\$3,020.62	8.19%	\$172,065,43	\$174,788.13	\$2,722.70	1.58%	\$208,966.87	\$214.710.19	\$5,743.32	2.7:
2,304,000	50%	4,000.0	\$36,901.44	\$39,922.06	\$3,020.62	8.19%		\$168,226.43	\$2,630.03	1.59%	\$202,497.84	\$208,148.49	\$5,650.65	2.7
2,304,000	40%	4,000.0	\$36,901.44	\$39,922.06	\$3,020.62	8.19%		\$161,664.73	\$2,537.36	1.59%	\$196,028.82		\$5,557.97	2.84
3,888,000	60%	13,500.0	\$86,022.47	\$94,625.57	\$8,603.09	10.00%	\$290,360.41		\$4,594.56	1.58%	\$376,382.88		\$13,197.65	3.5
3,888,000	50%	13,500.0	\$86,022.47	\$94,625.57	\$8,603.09	10.00%	\$279,443.93		\$4,438.17	1.59%	\$365,466.40		\$13,041.27	3.5
3,888,000	40%	13,500.0	\$86,022.47	\$94,625.57	\$8,603.09	10.00%	\$268,527.44	\$272,809.23	\$4,281.79	1.59%	\$354,549.92	\$367,434.80	\$12,884.88	3.63
5,832,000	60%	13,500.0	\$100,752.78	\$109,355.88	\$8,603.09	8.54%	\$435,540.61	\$442,432.45	\$6,891.84	1.58%	\$536,293.40	\$551,788.33	\$15,494.93	2.89
5,832,000	50%	13,500.0	\$100,752.78	\$109,355.88	\$8,603.09	8.54%	\$419,165.89	\$425,823.15	\$6,657.26	1.59%	\$519,918.67	\$535,179.02	\$15,260.35	2.94
5,832,000	40%	13,500.0	\$100,752.78	\$109,355.88	\$8,603.09	8.54%	\$402,791.16	\$409,213.84	\$6,422.68	1.59%	\$503,543.95	\$518,569.72	\$15,025.77	2.98
7,776,000	60%	13,500.0	\$115.492.00	\$124.086.19	\$8,603,09	7.45%	\$590 720 92	\$589,909.93	\$9,189.12	1.58%	\$606 202 01	\$713,996.12	\$17,792.21	2.5
7,776,000	50%	13,500.0	\$115,483.09	, , , , , , ,	\$8,603.09	7.45%		\$567,764.20	\$8,876.35		\$674,370.94	\$691,850.38	\$17,479.44	
7,776,000	40%	13,500.0		\$124,086.19	\$8,603.09	7.45%		\$545,618.46	\$8,563.57	1.59% 1.59%		\$669,704.64	\$17,479.44	2.5
Average month			\$113,463.09	\$124,080.19	\$6,003.09	7.4370	\$337,034.88	\$343,010.40	\$6,303.37	1.3970	\$032,337.98	\$009,704.04	\$17,100.07	2.0
Delivery Charge				Current	Proposed		Commodity Ch					Current	Proposed	
ustomer Charge			\$/Mo	\$3,700.00	\$4,350.00			On-peak (include			\$/kWh	\$0.07891	\$0.08005	
Delivery Charge			\$/kW	\$4.32	\$4.97			Off-peak (inclu	des capacity		\$/kWh	\$0.05112	\$0.05185	
ransmission Re		stmen	\$/kWh	\$0.00000	\$0.00000		Merchant Func				\$/kWh	\$0.00044	\$0.00064	
ystems Benefits			\$/kWh	\$0.00665	\$0.00665		Clean Energy S				\$/kWh	\$0.00570	\$0.00570	
egacy Transitio	on Charge		\$/kWh	\$0.00046	\$0.00046		GRT Commodi	ity			Bill/	0.99	0.99	
EDR Phase 2			\$/kWh	\$0.00015	\$0.00015									
ynamic Load N			\$/kW	\$0.15	\$0.15									
arnings Adjusti			\$/kW	\$0.17	\$0.17									
alue of Distribi	uted Energy	Resources	\$/kW	\$0.24	\$0.24									
VMR			\$/kW	\$0.01	\$0.01									
AM			\$/kW	\$0.00	-\$0.13									
MP 1 & AMP	2		\$/kW	\$0.00	\$0.00									
et Utility Plan	Tracke		\$/kW	\$0.26	\$0.00									
ESD			\$/kW	\$0.00009	\$0.00009		Note: RDM, N	WA, RSS and E	ESS surcharges at	re estimated as	\$0.			
RT Delivery			Bill/	0.97	0.97				-					

#### SC4/SC3A-LARGE GENERAL SERVICE (TRANSMISSION)

Central Region (Load Zones 2C, 3E and 31D) Stayout Period Charges (Current) vs Rate Year 1 Charges (Proposed)

				Delivery				Commodity				Total	Total				
	n . n		~		F-100						_		T-100				
kWh Usage On	1-Peak Pct	kW	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change			
720,000	60%	2,500.0	\$23,290.72	\$24,914.43	\$1,623.71	6.97%	\$50,633.85	\$51,268.43	\$634.59	1.25%	\$73,924.57	\$76,182.87	\$2,258.30	3.05%			
720,000	50%	2,500.0	\$23,290.72	\$24,914.43	\$1,623.71	6.97%	\$48,978.81	\$49,595.57	\$616.75	1.26%	\$72,269.53	\$74,510.00	\$2,240.47	3.10%			
720,000	40%	2,500.0	\$23,290.72	\$24,914.43	\$1,623.71	6.97%	\$47,323.78	\$47,922.70	\$598.92	1.27%	\$70,614.50	\$72,837.13	\$2,222.63	3.15%			
		,	, , , , , , , , , , , , , , , , , , , ,	, ,	, ,		, ,,,	, ,,			, ,	, , , , , , , , , , , , , , , , , , , ,	, ,				
1,080,000	60%	2,500.0	\$26,018.56	\$27,642.27	\$1,623.71	6.24%	\$75,950.77	\$76,902.65	\$951.88	1.25%	\$101,969.33	\$104,544.92	\$2,575.59	2.53%			
1,080,000	50%	2,500.0	\$26,018.56	\$27,642.27	\$1,623.71	6.24%	\$73,468.22	\$74,393.35	\$925.13	1.26%	\$99,486.77	\$102,035.62	\$2,548.84	2.56%			
1,080,000	40%	2,500.0	\$26,018.56	\$27,642.27	\$1,623.71	6.24%	\$70,985.67	\$71,884.05	\$898.38	1.27%	\$97,004.22	\$99,526.32	\$2,522.10	2.60%			
			*** = * * * * *				****	****			****						
1,440,000	60%	2,500.0	\$28,746.39	\$30,370.10	\$1,623.71	5.65%	\$101,267.69	\$102,536.86	\$1,269.17	1.25%	\$130,014.08	\$132,906.97	\$2,892.88	2.23%			
1,440,000	50%	2,500.0	\$28,746.39	\$30,370.10	\$1,623.71	5.65%	\$97,957.62	\$99,191.13	\$1,233.51	1.26%	\$126,704.02	\$129,561.24	\$2,857.22	2.26%			
1,440,000	40%	2,500.0	\$28,746.39	\$30,370.10	\$1,623.71	5.65%	\$94,647.55	\$95,845.40	\$1,197.85	1.27%	\$123,393.95	\$126,215.50	\$2,821.56	2.29%			
1,152,000	60%	4,000.0	\$32,625.98	\$34,419.79	\$1,793.81	5.50%	\$81,014.15	\$82,029.49	\$1,015.34	1.25%	\$113,640.13	\$116,449.29	\$2,809.15	2.47%			
1,152,000	50%	4,000.0	\$32,625.98	\$34,419.79	\$1,793.81	5.50%	\$78,366.10	\$79,352.91	\$986.81	1.26%	\$110,992.08	\$113,772.70	\$2,780.62	2.51%			
1,152,000	40%	4,000.0	\$32,625.98	\$34,419.79	\$1,793.81	5.50%	\$75,718.04	\$76,676.32	\$958.28	1.27%	\$108,344.02	\$111,096.11	\$2,752.09	2.54%			
-,,		.,	40-,0-000	,	*********		4.2,	4.0,0.000	*******		4	4,0	4-,				
1,728,000	60%	4,000.0	\$36,990.52	\$38,784.33	\$1,793.81	4.85%	\$121,521.23	\$123,044.24	\$1,523.01	1.25%	\$158,511.75	\$161,828.57	\$3,316.82	2.09%			
1,728,000	50%	4,000.0	\$36,990.52	\$38,784.33	\$1,793.81	4.85%	\$117,549.15	\$119,029.36	\$1,480.21	1.26%	\$154,539.66	\$157,813.69	\$3,274.02	2.12%			
1,728,000	40%	4,000.0	\$36,990.52	\$38,784.33	\$1,793.81	4.85%	\$113,577.07	\$115,014.48	\$1,437.42	1.27%	\$150,567.58	\$153,798.81	\$3,231.23	2.15%			
2,304,000	60%	4,000.0	\$41,355.05	\$43,148.87	\$1,793.81	4.34%	\$162,028.31	\$164,058.98	\$2,030.67	1.25%	\$203,383.36	\$207,207.85	\$3,824.49	1.88%			
2,304,000	50%	4,000.0	\$41,355.05	\$43,148.87	\$1,793.81	4.34%	\$156,732.20	\$158,705.81	\$1,973.61	1.26%	\$198,087.25	\$201,854.68	\$3,767.43	1.90%			
2,304,000	40%	4,000.0	\$41,355.05	\$43,148.87	\$1,793.81	4.34%	\$151,436.09	\$153,352.64	\$1,916.55	1.27%	\$192,791.14	\$196,501.51	\$3,710.37	1.92%			
4,218,540	50%	7,799.3	* \$71,216.01	\$73,440.67	\$2,224.66	3.12%	\$286,970.94	\$290,584.56	\$3,613.62	1.26%	\$358,186.95	\$364,025.22	\$5,838.28	1.63%			
2,620,800	60%	9,100.0	\$64,365.86	\$66,738.02	\$2,372.16	3.69%	\$184,307.20	\$186,617.09	\$2,309.89	1.25%	\$248,673.06	\$253,355.11	\$4,682.06	1.88%			
2,620,800	50%	9,100.0	\$64,365.86	\$66,738.02	\$2,372.16	3.69%	\$178,282.88	\$180,527.86	\$2,307.89	1.26%	\$242,648.73	\$247,265.88	\$4,617.15	1.90%			
2,620,800	40%	9,100.0	\$64,365.86	\$66,738.02	\$2,372.16	3.69%	\$172,258.55	\$174,438.63	\$2,180.08	1.27%	\$236,624.41	\$241,176.65	\$4,552.25	1.92%			
_,,,,,,		,,	40.,0000	,	,		411-,-000	4-1-1,10-0100	,		4-0-0,0-000		+ 1,000				
3,931,200	60%	9,100.0	\$74,295.18	\$76,667.34	\$2,372.16	3.19%	\$276,460.80	\$279,925.64	\$3,464.84	1.25%	\$350,755.98	\$356,592.98	\$5,837.00	1.66%			
3,931,200	50%	9,100.0	\$74,295.18	\$76,667.34	\$2,372.16	3.19%	\$267,424.31	\$270,791.79	\$3,367.48	1.26%	\$341,719.49	\$347,459.13	\$5,739.64	1.68%			
3,931,200	40%	9,100.0	\$74,295.18	\$76,667.34	\$2,372.16	3.19%	\$258,387.82	\$261,657.95	\$3,270.12	1.27%	\$332,683.00	\$338,325.29	\$5,642.29	1.70%			
5,832,000	60%	13,500.0	\$106,479.59	\$109,350.72	\$2,871.13	2.70%	\$410,134.16	\$415,274.30	\$5,140.14	1.25%	\$516,613.74	\$524,625.02	\$8,011.28	1.55%			
5,832,000	50%	13,500.0	\$106,479.59	\$109,350.72	\$2,871.13	2.70%	\$396,728.38	\$401,724.09	\$4,995.71	1.26%	\$503,207.96	\$511,074.81	\$7,866.84	1.56%			
5,832,000	40%	13,500.0	\$106,479.59	\$109,350.72	\$2,871.13	2.70%	\$383,322.60	\$388,173.88	\$4,851.28	1.27%	\$489,802.19	\$497,524.60	\$7,722.41	1.58%			
7,776,000	60%	13,500.0	\$121,209.90	\$124,081.03	\$2,871.13	2.37%	\$546,845.54	\$553,699.07	\$6,853.52	1.25%	\$668,055.44	\$677,780.10	\$9,724.66	1.46%			
7,776,000	50%	13,500.0	\$121,209.90	\$124,081.03	\$2,871.13	2.37%	\$528,971.17	\$535,632.12	\$6,660.95	1.26%	\$650,181.07	\$659,713.15	\$9,532.08	1.47%			
7,776,000	40%	13,500.0	\$121,209.90	\$124,081.03	\$2,871.13	2.37%	\$511,096.80	\$517,565.17	\$6,468.37	1.27%	\$632,306.69	\$641,646.20	\$9,339.51	1.48%			
* Average monthly			. ,		. ,		. , ,	,				,	,				

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$7,500.00	\$8,800.00
Delivery Charge	\$/kW	\$4.28	\$4.36
Transmission Revenue Adjustmen	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00665	\$0.00665
Legacy Transition Charge	\$/kWh	\$0.00046	\$0.00046
IEDR Phase 2	\$/kWh	\$0.00015	\$0.00015
Dynamic Load Management	\$/kW	\$0.14	\$0.14
Earnings Adjustment Mechanism	\$/kW	\$0.18	\$0.18
Value of Distributed Energy Resources	\$/kW	\$0.21	\$0.21
EVMR	\$/kW	\$0.01	\$0.01
RAM	\$/kW	\$0.00	-\$0.10
AMP 1 & AMP 2	\$/kW	\$0.00	\$0.00
Net Utility Plan Tracker	\$/kW	\$0.26	\$0.00
CESD	\$/kWh	\$0.00009	\$0.00009
GRT Delivery	Bill/	0.97	0.97

Commodity Charges
Energy Charge On-peak (includes capacity
Energy Charge Off-peak (includes capacity
Merchant Function Charge
Clean Energy Standard Supply
GRT Commodity

	Current	Proposed
\$/kWh	\$0.07261	\$0.07339
\$/kWh	\$0.04985	\$0.05039
\$/kWh	\$0.00042	\$0.00061
\$/kWh	\$0.00570	\$0.00570
Bill/	0.99	0.99

#### Stayout Period Charges (Current) vs Rate Year 1 Charges (Proposed) SUMMARY - East Region (Load Zone 4F) Rate Year 1 Compressed (September 1, 2025 - March 31, 2026)

		Usage			Delivery				Supply				Total		
	kWh	kW	On-pk Load Factor	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
			•		•				•				•		
SC1	625			\$76.83	\$90.04	\$13.21	17.19%	\$57.73	\$59.00	\$1.26	2.19%	\$134.56	\$149.03	\$14.47	10.76%
SC1C	4,767			\$298.35	\$275.20	-\$23.15	-7.76%	\$451.99	\$461.77	\$9.78	2.16%	\$750.34	\$736.97	-\$13.37	-1.78%
SC2ND	455			\$69.16	\$82.17	\$13.02	18.82%	\$41.42	\$42.33	\$0.91	2.19%	\$110.58	\$124.50	\$13.92	12.59%
SC2D	6,792	23.1	40.8%	\$498.00	\$557.65	\$59.65	11.98%	\$612.26	\$625.57	\$13.32	2.18%	\$1,110.25	\$1,183.22	\$72.97	6.57%
SC3 Sec	86,224	224.9	53.2%	\$4,618.53	\$5,113.48	\$494.95	10.72%	\$7,650.39	\$7,795.93	\$145.54	1.90%	\$12,268.92	\$12,909.41	\$640.49	5.22%
SC3 Pri	191,106	447.1	59.4%	\$8,022.98	\$8,859.73	\$836.75	10.43%	\$16,413.23	\$16,687.58	\$274.35	1.67%	\$24,436.21	\$25,547.31	\$1,111.10	4.55%
SC3 Sub	275,599	670.9	57.1%	\$6,109.76	\$6,571.34	\$461.58	7.55%	\$23,425.95	\$23,800.85	\$374.90	1.60%	\$29,535.71	\$30,372.19	\$836.48	2.83%
SC3 Tran	365,212	801.0	63.3%	\$7,338.48	\$7,833.58	\$495.10	6.75%	\$30,499.32	\$30,886.15	\$386.82	1.27%	\$37,837.80	\$38,719.73	\$881.92	2.33%
SC3A Sec	979,290	1,976.1	50.0% 68.8%	\$38,687.88	\$42,244.20	\$3,556.32	9.19%	\$83,882.75	\$85,474.99	\$1,592.24	1.90%	\$122,570.63	\$127,719.19	\$5,148.56	4.20%
SC3A Pri	994,143	2,044.2	50.0% 67.5%	\$39,771.38	\$43,431.60	\$3,660.22	9.20%	\$83,611.26	\$85,006.47	\$1,395.21	1.67%	\$123,382.64	\$128,438.07	\$5,055.43	4.10%
SC3A Sub	1,678,468	3,248.5	50.0% 71.8%	\$33,779.91	\$35,320.75	\$1,540.84	4.56%	\$139,570.04	\$141,799.79	\$2,229.74	1.60%	\$173,349.95	\$177,120.53	\$3,770.58	2.18%
SC3A Tran	4,218,540	7,799.3	50.0% 75.1%	\$80,543.00	\$79,631.86	-\$911.14	-1.13%	\$333,373.58	\$337,590.95	\$4,217.37	1.27%	\$413,916.58	\$417,222.81	\$3,306.23	0.80%
		Usage	,		Delivery				Supply				Total		Ī
	kWh	kW	On-pk Load Factor	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current		Difference	Change
Energy Affordability Program	200	ж. т	on par Loud Factor	Current	Troposed	Difference	Change	Current	Troposed	Difference	Change	Current	Troposeu	Binerence	change
SC1 EAP Tier 1 (Heat)	741			\$77.46	\$84.89	\$7.42	9.59%	\$68.45	\$69.95	\$1.50	2.19%	\$145.91	\$154.83	\$8.92	6.12%
SC1 EAP Tier 1 (Non-Heat)	594			\$63.59	\$68.32	\$4.72	7.43%	\$54.87	\$56.07	\$1.20	2.19%	\$118.46	\$124.39	\$5.92	5.00%
SC1 EAP Tier 2 (Heat)	741			\$61.61	\$69.02	\$7.41	12.04%	\$68.45	\$69.95	\$1.50	2.19%	\$130.05	\$138.97	\$8.91	6.85%
SC1 EAP Tier 2 (Non-Heat)	594			\$47.74	\$52.45	\$4.71	9.87%	\$54.87	\$56.07	\$1.20	2.19%	\$102.61	\$108.52	\$5.91	5.76%
SC1 EAP Tier 3 (Heat)	741			\$39.30	\$46.71	\$7.41	18.87%	\$68.45	\$69.95	\$1.50	2.19%	\$107.75	\$116.66	\$8.91	8.27%
SC1 EAP Tier 3 (Non-Heat)	594			\$25.43	\$30.14	\$4.71	18.53%	\$54.87	\$56.07	\$1.20	2.19%	\$80.30	\$86.21	\$5.91	7.36%
SC1 EAP Tier 4 (Heat)	741			\$42.75	\$50.18	\$7.42	17.37%	\$68.45	\$69.95	\$1.50	2.19%	\$111.20	\$120.12	\$8.92	8.02%
SC1 EAP Tier 4 (Non-Heat)	594			\$28.88	\$33.61	\$4.72	16.35%	\$54.87	\$56.07	\$1.20	2.19%	\$83.75	\$89.68	\$5.92	7.07%
	F	Usage	,		Delivery				Supply				Total		
	kWh	kW	On-pk Load Factor	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
	200	ж. т	on pa Loud ractor	Current	Troposed	Difference	Change	Current	Troposed	Difference	Change	Current	Troposed	Billerence	change
SC4/SC2D	6,792	23.1	40.8%	\$471.08	\$533.12	\$62.04	13.17%	\$612.26	\$625.57	\$13.32	2.18%	\$1,083.34	\$1,158.69	\$75.35	6.96%
SC4/SC3 Sec	86,224	224.9	53.2%	\$4,303.20	\$4,823.65	\$520.45	12.09%	\$7,650.39	\$7,795.93	\$145.54	1.90%	\$11,953.58	\$12,619.58	\$665.99	5.57%
SC4/SC3 Pri	191,106	447.1	59.4%	\$7,396.17	\$8,265.19	\$869.01	11.75%	\$16,413.23	\$16,687.58	\$274.35	1.67%	\$23,809.41	\$24,952.77	\$1,143.36	4.80%
SC4/SC3 Sub	275,599	670.9	57.1%	\$5,355.83	\$5,990.33	\$634.50	11.85%	\$23,425.95	\$23,800.85	\$374.90	1.60%	\$28,781.77	\$29,791.18	\$1,009.40	3.51%
SC4/SC3 Tran	365,212	801.0	63.3%	\$6,438.41	\$7,139.95	\$701.54	10.90%	\$30,499.32	\$30,886.15	\$386.82	1.27%	\$36,937.73	\$38,026.10	\$1,088.36	2.95%
SC4/SC3A Sec	979,290	1,976.1	50.0% 68.8%	\$36,161.73	\$39,881.03	\$3,719.29	10.29%	\$83,882.75	\$85,474.99	\$1,592.24	1.90%	\$120,044.48	\$125,356.02	\$5,311.54	4.42%
SC4/SC3A Pri	994,143	2,044.2	50.0% 67.5%	\$37,158.17	\$40,986.99	\$3,828.82	10.30%	\$83,611.26	\$85,006.47	\$1,395.21	1.67%	\$120,769.43	\$125,993.46	\$5,224.03	4.33%
SC4/SC3A Sub	1,678,468	3,248.5	50.0% 71.8%	\$29,225.31	\$31,804.33	\$2,579.02	8.82%	\$139,570.04	\$141,799.79	\$2,229.74	1.60%	\$168,795.36	\$173,604.12	\$4,808.76	2.85%
SC4/SC3A Tran	4,218,540	7,799.3	50.0% 75.1%	\$71,216.01	\$73,440.67	\$2,224.66	3.12%	\$333,373.58	\$337,590.95	\$4,217.37	1.27%	\$404,589.59	\$411,031.61	\$6,442.03	1.59%

East Region (Load Zone 4F)

Stayout Period Charges (Current) vs Rate Year 1 Charges (Proposed)

			Deli	very	ĺ	1		Sup	ply		П		To	tal	
kWh Usage	li	Current	Proposed	Difference	Change	Curre	t Propo	sed	Difference	Change		Current	Proposed	Difference	Change
100	i i	\$27.30	\$30.86	\$3.56	13.04%	\$9	.24 \$	9.44	\$0.20	2.19%		\$36.54	\$40.30	\$3.76	10.30%
200		\$36.73	\$42.13	\$5.40	14.69%	\$18	.47 \$1	8.88	\$0.40	2.19%		\$55.21	\$61.01	\$5.80	10.51%
300		\$46.17	\$53.40	\$7.24	15.67%	\$27	.71 \$2	8.32	\$0.61	2.19%		\$73.88	\$81.72	\$7.84	10.62%
400		\$55.60	\$64.68	\$9.07	16.32%	\$36	.95 \$3	7.76	\$0.81	2.19%		\$92.55	\$102.43	\$9.88	10.68%
500		\$65.04	\$75.95	\$10.91	16.78%	\$46	.19 \$4	7.20	\$1.01	2.19%		\$111.22	\$123.15	\$11.92	10.72%
600		\$74.47	\$87.22	\$12.75	17.12%	\$55	.42 \$5	6.64	\$1.21	2.19%		\$129.89	\$143.86	\$13.96	10.75%
625	*	\$76.83	\$90.04	\$13.21	17.19%	\$57	.73 \$5	9.00	\$1.26	2.19%		\$134.56	\$149.03	\$14.47	10.76%
700		\$83.90	\$98.49	\$14.59	17.39%	\$64	.66 \$6	6.08	\$1.42	2.19%		\$148.56	\$164.57	\$16.00	10.77%
800		\$93.34	\$109.76	\$16.43	17.60%	\$73	.90 \$7	5.52	\$1.62	2.19%		\$167.24	\$185.28	\$18.04	10.79%
900		\$102.77	\$121.04	\$18.26	17.77%	\$83	.14 \$8	4.96	\$1.82	2.19%		\$185.91	\$205.99	\$20.08	10.80%
1,000		\$112.21	\$132.31	\$20.10	17.92%	\$92	.37 \$9	4.39	\$2.02	2.19%		\$204.58	\$226.70	\$22.12	10.81%
1,100		\$121.64	\$143.58	\$21.94	18.04%	\$101	.61 \$10	3.83	\$2.22	2.19%		\$223.25	\$247.41	\$24.17	10.82%
1,200		\$131.07	\$154.85	\$23.78	18.14%	\$110	.85 \$11	3.27	\$2.43	2.19%		\$241.92	\$268.13	\$26.21	10.83%
1,300		\$140.51	\$166.12	\$25.62	18.23%	\$120	.08 \$12	2.71	\$2.63	2.19%		\$260.59	\$288.84	\$28.25	10.84%
1,400		\$149.94	\$177.40	\$27.46	18.31%	\$129	.32 \$13	2.15	\$2.83	2.19%		\$279.26	\$309.55	\$30.29	10.85%
1,500		\$159.37	\$188.67	\$29.29	18.38%	\$138	.56 \$14	1.59	\$3.03	2.19%		\$297.93	\$330.26	\$32.33	10.85%
1,600		\$168.81	\$199.94	\$31.13	18.44%	\$147	.80 \$15	1.03	\$3.23	2.19%		\$316.60	\$350.97	\$34.37	10.85%
1,700		\$178.24	\$211.21	\$32.97	18.50%	\$157	.03 \$16	0.47	\$3.44	2.19%		\$335.28	\$371.68	\$36.41	10.86%
1,800		\$187.68	\$222.48	\$34.81	18.55%	\$166	.27 \$16	9.91	\$3.64	2.19%		\$353.95	\$392.39	\$38.45	10.86%
1,900		\$197.11	\$233.76	\$36.65	18.59%	\$175	.51 \$17	9.35	\$3.84	2.19%		\$372.62	\$413.11	\$40.49	10.87%
2,000		\$206.54	\$245.03	\$38.48	18.63%	\$184	.75 \$18	8.79	\$4.04	2.19%		\$391.29	\$433.82	\$42.53	10.87%
2,200		\$225.41	\$267.57	\$42.16	18.70%	\$203	.22 \$20	7.67	\$4.45	2.19%		\$428.63	\$475.24	\$46.61	10.87%
2,400		\$244.28	\$290.12	\$45.84	18.76%	\$221	.69 \$22	6.55	\$4.85	2.19%		\$465.97	\$516.66	\$50.69	10.88%
2,600		\$263.15	\$312.66	\$49.51	18.82%	\$240	.17 \$24	5.43	\$5.26	2.19%		\$503.32	\$558.09	\$54.77	10.88%
2,800		\$282.02	\$335.21	\$53.19	18.86%	\$258	.64 \$26	4.30	\$5.66	2.19%		\$540.66	\$599.51	\$58.85	10.88%
3,000		\$300.88	\$357.75	\$56.87	18.90%	\$277	.12 \$28	3.18	\$6.07	2.19%		\$578.00	\$640.93	\$62.93	10.89%
3,200		\$319.75	\$380.29	\$60.54	18.93%	\$295	.59 \$30	2.06	\$6.47	2.19%		\$615.34	\$682.36	\$67.01	10.89%
3,400		\$338.62	\$402.84	\$64.22	18.96%	\$314	.07 \$32	0.94	\$6.87	2.19%		\$652.69	\$723.78	\$71.09	10.89%
3,600		\$357.49	\$425.38	\$67.89	18.99%	\$332	.54 \$33	9.82	\$7.28	2.19%		\$690.03	\$765.20	\$75.17	10.89%
3,800		\$376.35	\$447.93	\$71.57	19.02%	\$351	.02 \$35	8.70	\$7.68	2.19%		\$727.37	\$806.62	\$79.25	10.90%
4,000		\$395.22	\$470.47	\$75.25	19.04%	\$369	.49 \$37	7.58	\$8.09	2.19%		\$764.71	\$848.05	\$83.33	10.90%

<sup>\*</sup> Average monthly usage for class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$17.33	\$19.00
Delivery Charge	\$/kWh	\$0.07576	\$0.08889
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00665	\$0.00665
Legacy Transition Charge	\$/kWh	\$0.00046	\$0.00046
IEDR Phase 2	\$/kWh	\$0.00015	\$0.00015
Dynamic Load Management	\$/kWh	\$0.00065	\$0.00065
Earnings Adjustment Mechanism	\$/kWh	\$0.00077	\$0.00077
Value of Distributed Energy Resources	\$/kWh	\$0.00185	\$0.00185
EVMR	\$/kWh	\$0.00036	\$0.00036
RAM	\$/kWh	\$0.00000	\$0.00737
AMP 1 & AMP 2	\$/kWh	\$0.00210	\$0.00210
Net Utility Plan Tracker	\$/kWh	\$0.00267	\$0.00000
CESD	\$/kWh	\$0.00009	\$0.00009
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.08428	\$0.08576
Electricity Supply Reconciliation Mechanism	\$/kWh	-\$0.00077	-\$0.00077
Merchant Function Charge	\$/kWh	\$0.00224	\$0.00277
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

\$74.47

SC1-RESIDENTIAL (Energy Affordability Program - Tier 1)
East Region (Load Zone 4F)

Stayout Period Charges (Current) vs Rate Year 1 Charges (Proposed)

			Delive	ery			Comn	odity				Total	l	
kWh Usage		Current	Proposed	Difference	Change	Curren	Proposed	Difference	Change		Current	Proposed	Difference	Change
100		\$16.99	\$12.63	-\$4.36	-25.65%	\$9.24	\$9.44	\$0.20	2.19%		\$26.23	\$22.07	-\$4.16	-15.84%
200		\$26.42	\$23.90	-\$2.52	-9.54%	\$18.47	\$18.88	\$0.40	2.19%		\$44.90	\$42.78	-\$2.12	-4.71%
300		\$35.86	\$35.18	-\$0.68	-1.90%	\$27.71	\$28.32	\$0.61	2.19%		\$63.57	\$63.50	-\$0.07	-0.12%
400		\$45.29	\$46.45	\$1.16	2.55%	\$36.95	\$37.76	\$0.81	2.19%		\$82.24	\$84.21	\$1.97	2.39%
500		\$54.73	\$57.72	\$2.99	5.47%	\$46.19	\$47.20	\$1.01	2.19%		\$100.91	\$104.92	\$4.01	3.97%
594	*	\$63.59	\$68.32	\$4.72	7.43%	\$54.87	\$56.07	\$1.20	2.19%		\$118.46	\$124.39	\$5.92	5.00%
600		\$64.16	\$68.99	\$4.83	7.53%	\$55.42	\$56.64	\$1.21	2.19%		\$119.58	\$125.63	\$6.05	5.06%
700		\$73.59	\$80.27	\$6.67	9.06%	\$64.66	\$66.08	\$1.42	2.19%		\$138.26	\$146.34	\$8.09	5.85%
741	*	\$77.46	\$84.89	\$7.42	9.59%	\$68.45	\$69.95	\$1.50	2.19%		\$145.91	\$154.83	\$8.92	6.12%
800		\$83.03	\$91.54	\$8.51	10.25%	\$73.90	\$75.52	\$1.62	2.19%		\$156.93	\$167.05	\$10.13	6.45%
900		\$92.46	\$102.81	\$10.35	11.19%	\$83.14	\$84.96	\$1.82	2.19%		\$175.60	\$187.76	\$12.17	6.93%
1,000		\$101.90	\$114.08	\$12.19	11.96%	\$92.37	\$94.39	\$2.02	2.19%		\$194.27	\$208.48	\$14.21	7.31%
1,100		\$111.33	\$125.35	\$14.02	12.60%	\$101.61	\$103.83	\$2.22	2.19%		\$212.94	\$229.19	\$16.25	7.63%
1,200		\$120.76	\$136.63	\$15.86	13.13%	\$110.85	\$113.27	\$2.43	2.19%		\$231.61	\$249.90	\$18.29	7.90%
1,300		\$130.20	\$147.90	\$17.70	13.59%	\$120.08	\$122.71	\$2.63	2.19%		\$250.28	\$270.61	\$20.33	8.12%
1,400		\$139.63	\$159.17	\$19.54	13.99%	\$129.32	\$132.15	\$2.83	2.19%		\$268.95	\$291.32	\$22.37	8.32%
1,500		\$149.07	\$170.44	\$21.38	14.34%	\$138.56	\$141.59	\$3.03	2.19%		\$287.62	\$312.03	\$24.41	8.49%
1,600		\$158.50	\$181.71	\$23.21	14.65%	\$147.80	\$151.03	\$3.23	2.19%		\$306.30	\$332.74	\$26.45	8.64%
1,700		\$167.93	\$192.99	\$25.05	14.92%	\$157.03	\$160.47	\$3.44	2.19%		\$324.97	\$353.46	\$28.49	8.77%
1,800		\$177.37	\$204.26	\$26.89	15.16%	\$166.27	\$169.91	\$3.64	2.19%		\$343.64	\$374.17	\$30.53	8.88%
1,900		\$186.80	\$215.53	\$28.73	15.38%	\$175.51	\$179.35	\$3.84	2.19%		\$362.31	\$394.88	\$32.57	8.99%
2,000		\$196.24	\$226.80	\$30.57	15.58%	\$184.75	\$188.79	\$4.04	2.19%		\$380.98	\$415.59	\$34.61	9.08%
2,200		\$215.10	\$249.35	\$34.24	15.92%	\$203.22	\$207.67	\$4.45	2.19%		\$418.32	\$457.01	\$38.69	9.25%
2,400		\$233.97	\$271.89	\$37.92	16.21%	\$221.69	\$226.55	\$4.85	2.19%		\$455.67	\$498.44	\$42.77	9.39%
2,600		\$252.84	\$294.43	\$41.60	16.45%	\$240.17	\$245.43	\$5.26	2.19%		\$493.01	\$539.86	\$46.85	9.50%
2,800		\$271.71	\$316.98	\$45.27	16.66%	\$258.64	\$264.30	\$5.66	2.19%		\$530.35	\$581.28	\$50.93	9.60%
3,000		\$290.57	\$339.52	\$48.95	16.85%	\$277.12	\$283.18	\$6.07	2.19%		\$567.69	\$622.71	\$55.01	9.69%
3,200		\$309.44	\$362.07	\$52.62	17.01%	\$295.59	\$302.06	\$6.47	2.19%		\$605.03	\$664.13	\$59.09	9.77%
3,400		\$328.31	\$384.61	\$56.30	17.15%	\$314.07	\$320.94	\$6.87	2.19%		\$642.38	\$705.55	\$63.18	9.83%
3,600		\$347.18	\$407.16	\$59.98	17.28%	\$332.54	\$339.82	\$7.28	2.19%	1	\$679.72	\$746.98	\$67.26	9.89%
3,800		\$366.05	\$429.70	\$63.65	17.39%	\$351.02	\$358.70	\$7.68	2.19%	1	\$717.06	\$788.40	\$71.34	9.95%
4,000		\$384.91	\$452.24	\$67.33	17.49%	\$369.49	\$377.58	\$8.09	2.19%	1	\$754.40	\$829.82	\$75.42	10.00%
* Average me	onth	ly usage for EAP.	Non-Heat Cus	stomer and EAF	Heat Custom	er				-				

<sup>\*</sup> Average monthly usage for EAP Non-Heat Customer and EAP Heat Customer

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$7.33	\$1.32
Delivery Charge	\$/kWh	\$0.07576	\$0.08889
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00665	\$0.00665
Legacy Transition Charge	\$/kWh	\$0.00046	\$0.00046
IEDR Phase 2	\$/kWh	\$0.00015	\$0.00015
Dynamic Load Management	\$/kW	\$0.00065	\$0.00065
Earnings Adjustment Mechanism	\$/kW	\$0.00077	\$0.00077
Value of Distributed Energy Resources	\$/kW	\$0.00185	\$0.00185
EVMR	\$/kW	\$0.00036	\$0.00036
RAM	\$/kW	\$0.00000	\$0.00737
AMP 1 & AMP 2	\$/kW	\$0.00210	\$0.00210
Net Utility Plan Tracker	\$/kW	\$0.00267	\$0.00000
CESD	\$/kWh	\$0.00009	\$0.00009
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.08428	\$0.08576
Electricity Supply Reconciliation Mechanism	\$/kWh	-\$0.00077	-\$0.00077
Merchant Function Charge	\$/kWh	\$0.00224	\$0.00277
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

SC1-RESIDENTIAL (Energy Affordability Program - Tier 2) East Region (Load Zone 4F)

Stayout Period Charges (Current) vs Rate Year 1 Charges (Proposed)

			Delive	ry				Comme	odity		Г		Total		
kWh Usage		Current	Proposed	Difference	Change		Current	Proposed	Difference	Change		Current	Proposed	Difference	Change
100	ĺ	\$1.13	-\$3.23	-\$4.37	-384.87%		\$9.24	\$9.44	\$0.20	2.19%		\$10.37	\$6.21	-\$4.17	-40.16%
200		\$10.57	\$8.04	-\$2.53	-23.94%		\$18.47	\$18.88	\$0.40	2.19%		\$29.04	\$26.92	-\$2.13	-7.32%
300		\$20.00	\$19.31	-\$0.69	-3.46%		\$27.71	\$28.32	\$0.61	2.19%		\$47.71	\$47.63	-\$0.09	-0.18%
400		\$29.44	\$30.58	\$1.15	3.89%		\$36.95	\$37.76	\$0.81	2.19%		\$66.39	\$68.34	\$1.96	2.95%
500		\$38.87	\$41.86	\$2.98	7.68%		\$46.19	\$47.20	\$1.01	2.19%		\$85.06	\$89.05	\$4.00	4.70%
594	*	\$47.74	\$52.45	\$4.71	9.87%		\$54.87	\$56.07	\$1.20	2.19%		\$102.61	\$108.52	\$5.91	5.76%
600		\$48.30	\$53.13	\$4.82	9.98%		\$55.42	\$56.64	\$1.21	2.19%		\$103.73	\$109.76	\$6.04	5.82%
700		\$57.74	\$64.40	\$6.66	11.54%		\$64.66	\$66.08	\$1.42	2.19%		\$122.40	\$130.48	\$8.08	6.60%
741	*	\$61.61	\$69.02	\$7.41	12.04%		\$68.45	\$69.95	\$1.50	2.19%		\$130.05	\$138.97	\$8.91	6.85%
800		\$67.17	\$75.67	\$8.50	12.65%		\$73.90	\$75.52	\$1.62	2.19%		\$141.07	\$151.19	\$10.12	7.17%
900		\$76.61	\$86.94	\$10.34	13.49%		\$83.14	\$84.96	\$1.82	2.19%		\$159.74	\$171.90	\$12.16	7.61%
1,000		\$86.04	\$98.22	\$12.18	14.15%		\$92.37	\$94.39	\$2.02	2.19%		\$178.41	\$192.61	\$14.20	7.96%
1,100		\$95.47	\$109.49	\$14.01	14.68%		\$101.61	\$103.83	\$2.22	2.19%		\$197.08	\$213.32	\$16.24	8.24%
1,200		\$104.91	\$120.76	\$15.85	15.11%		\$110.85	\$113.27	\$2.43	2.19%		\$215.76	\$234.03	\$18.28	8.47%
1,300		\$114.34	\$132.03	\$17.69	15.47%		\$120.08	\$122.71	\$2.63	2.19%		\$234.43	\$254.74	\$20.32	8.67%
1,400		\$123.78	\$143.30	\$19.53	15.78%		\$129.32	\$132.15	\$2.83	2.19%		\$253.10	\$275.46	\$22.36	8.83%
1,500		\$133.21	\$154.58	\$21.37	16.04%		\$138.56	\$141.59	\$3.03	2.19%		\$271.77	\$296.17	\$24.40	8.98%
1,600		\$142.64	\$165.85	\$23.20	16.27%		\$147.80	\$151.03	\$3.23	2.19%		\$290.44	\$316.88	\$26.44	9.10%
1,700		\$152.08	\$177.12	\$25.04	16.47%		\$157.03	\$160.47	\$3.44	2.19%		\$309.11	\$337.59	\$28.48	9.21%
1,800		\$161.51	\$188.39	\$26.88	16.64%		\$166.27	\$169.91	\$3.64	2.19%		\$327.78	\$358.30	\$30.52	9.31%
1,900		\$170.95	\$199.66	\$28.72	16.80%		\$175.51	\$179.35	\$3.84	2.19%		\$346.45	\$379.01	\$32.56	9.40%
2,000		\$180.38	\$210.94	\$30.56	16.94%		\$184.75	\$188.79	\$4.04	2.19%		\$365.12	\$399.73	\$34.60	9.48%
2,200		\$199.25	\$233.48	\$34.23	17.18%		\$203.22	\$207.67	\$4.45	2.19%		\$402.47	\$441.15	\$38.68	9.61%
2,400		\$218.12	\$256.02	\$37.91	17.38%		\$221.69	\$226.55	\$4.85	2.19%		\$439.81	\$482.57	\$42.76	9.72%
2,600		\$236.98	\$278.57	\$41.59	17.55%		\$240.17	\$245.43	\$5.26	2.19%		\$477.15	\$523.99	\$46.84	9.82%
2,800		\$255.85	\$301.11	\$45.26	17.69%		\$258.64	\$264.30	\$5.66	2.19%		\$514.49	\$565.42	\$50.92	9.90%
3,000		\$274.72	\$323.66	\$48.94	17.81%		\$277.12	\$283.18	\$6.07	2.19%		\$551.84	\$606.84	\$55.00	9.97%
3,200		\$293.59	\$346.20	\$52.61	17.92%		\$295.59	\$302.06	\$6.47	2.19%		\$589.18	\$648.26	\$59.08	10.03%
3,400		\$312.45	\$368.74	\$56.29	18.02%		\$314.07	\$320.94	\$6.87	2.19%		\$626.52	\$689.69	\$63.16	10.08%
3,600		\$331.32	\$391.29	\$59.97	18.10%		\$332.54	\$339.82	\$7.28	2.19%		\$663.86	\$731.11	\$67.25	10.13%
3,800		\$350.19	\$413.83	\$63.64	18.17%		\$351.02	\$358.70	\$7.68	2.19%		\$701.21	\$772.53	\$71.33	10.17%
4,000		\$369.06	\$436.38	\$67.32	18.24%		\$369.49	\$377.58	\$8.09	2.19%		\$738.55	\$813.96	\$75.41	10.21%
* Average mo	onth	ly usage for EAP.	Non-Heat Cus	tomer and FA	P Heat Custon	or					_				

<sup>\*</sup> Average monthly usage for EAP Non-Heat Customer and EAP Heat Customer

	Current	Proposed
\$/Mo	\$7.33	\$1.32
\$/kWh	\$0.07576	\$0.08889
\$/kWh	\$0.00000	\$0.00000
\$/kWh	\$0.00665	\$0.00665
\$/kWh	\$0.00046	\$0.00046
\$/kWh	\$0.00015	\$0.00015
\$/kW	\$0.00065	\$0.00065
\$/kW	\$0.00077	\$0.00077
\$/kW	\$0.00185	\$0.00185
\$/kW	\$0.00036	\$0.00036
\$/kW	\$0.00000	\$0.00737
\$/kW	\$0.00210	\$0.00210
\$/kW	\$0.00267	\$0.00000
\$/kWh	\$0.00009	\$0.00009
Bill/	0.97	0.97
	\$/kWh \$/kWh \$/kWh \$/kWh \$/kWh \$/kW \$/kW \$/kW \$/kW \$/kW \$/kW	\$/Mo \$7.33 \$/kWh \$0.07576 \$/kWh \$0.00000 \$/kWh \$0.00065 \$/kWh \$0.00046 \$/kWh \$0.00015 \$/kW \$0.00065 \$/kW \$0.00077 \$/kW \$0.000185 \$/kW \$0.00036 \$/kW \$0.00036 \$/kW \$0.000267 \$/kW \$0.00267 \$/kW \$0.0009

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.08428	\$0.08576
Electricity Supply Reconciliation Mechanism	\$/kWh	-\$0.00077	-\$0.00077
Merchant Function Charge	\$/kWh	\$0.00224	\$0.00277
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

SC1-RESIDENTIAL (Energy Affordability Program - Tier 3) East Region (Load Zone 4F)

Stayout Period Charges (Current) vs Rate Year 1 Charges (Proposed)

			Delive	ry			Comn	nodity			Total		
kWh Usage		Current	Proposed	Difference	Change	Curre	nt Proposed	Difference	Change	Current	Proposed	Difference	Change
100	ĺ	-\$21.17	-\$25.54	-\$4.37	-20.63%	\$9.2	4 \$9.44	\$0.20	2.19%	-\$11.94	-\$16.10	-\$4.17	-34.90%
200		-\$11.74	-\$14.27	-\$2.53	-21.55%	\$18.4	7 \$18.88	\$0.40	2.19%	\$6.73	\$4.61	-\$2.13	-31.56%
300		-\$2.31	-\$3.00	-\$0.69	-29.99%	\$27.7	1 \$28.32	\$0.61	2.19%	\$25.41	\$25.32	-\$0.09	-0.34%
400		\$7.13	\$8.27	\$1.15	16.08%	\$36.9	5 \$37.76	\$0.81	2.19%	\$44.08	\$46.03	\$1.96	4.44%
500		\$16.56	\$19.55	\$2.98	18.02%	\$46.1	9 \$47.20	\$1.01	2.19%	\$62.75	\$66.74	\$4.00	6.37%
594	*	\$25.43	\$30.14	\$4.71	18.53%	\$54.8	7 \$56.07	\$1.20	2.19%	\$80.30	\$86.21	\$5.91	7.36%
600		\$26.00	\$30.82	\$4.82	18.55%	\$55.4		\$1.21	2.19%	\$81.42	\$87.45	\$6.04	7.41%
700		\$35.43	\$42.09	\$6.66	18.80%	\$64.6	6 \$66.08	\$1.42	2.19%	\$100.09	\$108.17	\$8.08	8.07%
741	*	\$39.30	\$46.71	\$7.41	18.87%	\$68.4		\$1.50	2.19%	\$107.75	\$116.66	\$8.91	8.27%
800		\$44.86	\$53.36	\$8.50	18.94%	\$73.9		\$1.62	2.19%	\$118.76	\$128.88	\$10.12	8.52%
900		\$54.30	\$64.63	\$10.34	19.04%	\$83.1		\$1.82	2.19%	\$137.43	\$149.59	\$12.16	8.85%
1,000		\$63.73	\$75.91	\$12.18	19.10%	\$92.3		\$2.02	2.19%	\$156.10	\$170.30	\$14.20	9.09%
1,100		\$73.16	\$87.18	\$14.01	19.15%	\$101.6	1 \$103.83	\$2.22	2.19%	\$174.77	\$191.01	\$16.24	9.29%
1,200		\$82.60	\$98.45	\$15.85	19.19%	\$110.8		\$2.43	2.19%	\$193.45	\$211.72	\$18.28	9.45%
1,300		\$92.03	\$109.72	\$17.69	19.22%	\$120.0		\$2.63	2.19%	\$212.12	\$232.44	\$20.32	9.58%
1,400		\$101.47	\$120.99	\$19.53	19.25%	\$129.3		\$2.83	2.19%	\$230.79	\$253.15	\$22.36	9.69%
1,500		\$110.90	\$132.27	\$21.37	19.27%	\$138.5		\$3.03	2.19%	\$249.46	\$273.86	\$24.40	9.78%
1,600		\$120.33	\$143.54	\$23.20	19.28%	\$147.8		\$3.23	2.19%	\$268.13	\$294.57	\$26.44	9.86%
1,700		\$129.77	\$154.81	\$25.04	19.30%	\$157.0		\$3.44	2.19%	\$286.80	\$315.28	\$28.48	9.93%
1,800		\$139.20	\$166.08	\$26.88	19.31%	\$166.2		\$3.64	2.19%	\$305.47	\$335.99	\$30.52	9.99%
1,900		\$148.64	\$177.35	\$28.72	19.32%	\$175.5		\$3.84	2.19%	\$324.14	\$356.70	\$32.56	10.04%
2,000		\$158.07	\$188.63	\$30.56	19.33%	\$184.7		\$4.04	2.19%	\$342.82	\$377.42	\$34.60	10.09%
2,200		\$176.94	\$211.17	\$34.23	19.35%	\$203.2		\$4.45	2.19%	\$380.16	\$418.84	\$38.68	10.17%
2,400		\$195.81	\$233.72	\$37.91	19.36%	\$221.6		\$4.85	2.19%	\$417.50	\$460.26	\$42.76	10.24%
2,600		\$214.67	\$256.26	\$41.59	19.37%	\$240.1		\$5.26	2.19%	\$454.84	\$501.68	\$46.84	10.30%
2,800		\$233.54	\$278.80	\$45.26	19.38%	\$258.6		\$5.66	2.19%	\$492.18	\$543.11	\$50.92	10.35%
3,000		\$252.41	\$301.35	\$48.94	19.39%	\$277.1		\$6.07	2.19%	\$529.53	\$584.53	\$55.00	10.39%
3,200		\$271.28	\$323.89	\$52.61	19.40%	\$295.5		\$6.47	2.19%	\$566.87	\$625.95	\$59.08	10.42%
3,400		\$290.14	\$346.44	\$56.29	19.40%	\$314.0		\$6.87	2.19%	\$604.21	\$667.38	\$63.16	10.45%
3,600		\$309.01	\$368.98	\$59.97	19.41%	\$332.5		\$7.28	2.19%	\$641.55	\$708.80	\$67.25	10.48%
3,800		\$327.88	\$391.52	\$63.64	19.41%	\$351.0		\$7.68	2.19%	\$678.90	\$750.22	\$71.33	10.51%
4,000		\$346.75	\$414.07	\$67.32	19.41%	\$369.4	9 \$377.58	\$8.09	2.19%	\$716.24	\$791.65	\$75.41	10.53%
* Average mo	onth	ly usage for EAP	Non-Heat Cus	tomer and FAF	Heat Custom	or			· · · · · · · · · · · · · · · · · · ·	 	·		

<sup>\*</sup> Average monthly usage for EAP Non-Heat Customer and EAP Heat Customer

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$7.33	\$1.32
Delivery Charge	\$/kWh	\$0.07576	\$0.08889
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00665	\$0.00665
Legacy Transition Charge	\$/kWh	\$0.00046	\$0.00046
IEDR Phase 2	\$/kWh	\$0.00015	\$0.00015
Dynamic Load Management	\$/kW	\$0.00065	\$0.00065
Earnings Adjustment Mechanism	\$/kW	\$0.00077	\$0.00077
Value of Distributed Energy Resources	\$/kW	\$0.00185	\$0.00185
EVMR	\$/kW	\$0.00036	\$0.00036
RAM	\$/kW	\$0.00000	\$0.00737
AMP 1 & AMP 2	\$/kW	\$0.00210	\$0.00210
Net Utility Plan Tracker	\$/kW	\$0.00267	\$0.00000
CESD	\$/kWh	\$0.00009	\$0.00009
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.08428	\$0.08576
Electricity Supply Reconciliation Mechanism	\$/kWh	-\$0.00077	-\$0.00077
Merchant Function Charge	\$/kWh	\$0.00224	\$0.00277
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

SC1-RESIDENTIAL (Energy Affordability Program - Tier 4) East Region (Load Zone 4F)

Stayout Period Charges (Current) vs Rate Year 1 Charges (Proposed)

	1		Delive	ry				Comme	odity		Γ		Total		
kWh Usage		Current	Proposed	Difference	Change		Current	Proposed	Difference	Change		Current	Proposed	Difference	Change
100		-\$17.72	-\$22.08	-\$4.36	-24.59%		\$9.24	\$9.44	\$0.20	2.19%		-\$8.48	-\$12.64	-\$4.16	-48.98%
200		-\$8.29	-\$10.81	-\$2.52	-30.40%		\$18.47	\$18.88	\$0.40	2.19%		\$10.19	\$8.07	-\$2.12	-20.76%
300		\$1.15	\$0.47	-\$0.68	-59.41%		\$27.71	\$28.32	\$0.61	2.19%		\$28.86	\$28.78	-\$0.07	-0.26%
400		\$10.58	\$11.74	\$1.16	10.93%		\$36.95	\$37.76	\$0.81	2.19%		\$47.53	\$49.50	\$1.97	4.14%
500		\$20.01	\$23.01	\$2.99	14.96%		\$46.19	\$47.20	\$1.01	2.19%		\$66.20	\$70.21	\$4.01	6.05%
594	*	\$28.88	\$33.61	\$4.72	16.35%		\$54.87	\$56.07	\$1.20	2.19%		\$83.75	\$89.68	\$5.92	7.07%
600		\$29.45	\$34.28	\$4.83	16.41%		\$55.42	\$56.64	\$1.21	2.19%		\$84.87	\$90.92	\$6.05	7.12%
700		\$38.88	\$45.55	\$6.67	17.16%		\$64.66	\$66.08	\$1.42	2.19%		\$103.54	\$111.63	\$8.09	7.81%
741	*	\$42.75	\$50.18	\$7.42	17.37%		\$68.45	\$69.95	\$1.50	2.19%		\$111.20	\$120.12	\$8.92	8.02%
800		\$48.32	\$56.83	\$8.51	17.61%		\$73.90	\$75.52	\$1.62	2.19%		\$122.21	\$132.34	\$10.13	8.29%
900		\$57.75	\$68.10	\$10.35	17.92%		\$83.14	\$84.96	\$1.82	2.19%		\$140.89	\$153.05	\$12.17	8.64%
1,000		\$67.18	\$79.37	\$12.19	18.14%		\$92.37	\$94.39	\$2.02	2.19%		\$159.56	\$173.76	\$14.21	8.90%
1,100		\$76.62	\$90.64	\$14.02	18.30%		\$101.61	\$103.83	\$2.22	2.19%		\$178.23	\$194.48	\$16.25	9.12%
1,200		\$86.05	\$101.91	\$15.86	18.43%		\$110.85	\$113.27	\$2.43	2.19%		\$196.90	\$215.19	\$18.29	9.29%
1,300		\$95.49	\$113.19	\$17.70	18.54%		\$120.08	\$122.71	\$2.63	2.19%		\$215.57	\$235.90	\$20.33	9.43%
1,400		\$104.92	\$124.46	\$19.54	18.62%		\$129.32	\$132.15	\$2.83	2.19%		\$234.24	\$256.61	\$22.37	9.55%
1,500		\$114.35	\$135.73	\$21.38	18.69%		\$138.56	\$141.59	\$3.03	2.19%		\$252.91	\$277.32	\$24.41	9.65%
1,600		\$123.79	\$147.00	\$23.21	18.75%		\$147.80	\$151.03	\$3.23	2.19%		\$271.58	\$298.03	\$26.45	9.74%
1,700		\$133.22	\$158.27	\$25.05	18.81%		\$157.03	\$160.47	\$3.44	2.19%		\$290.26	\$318.75	\$28.49	9.82%
1,800		\$142.66	\$169.55	\$26.89	18.85%		\$166.27	\$169.91	\$3.64	2.19%		\$308.93	\$339.46	\$30.53	9.88%
1,900		\$152.09	\$180.82	\$28.73	18.89%		\$175.51	\$179.35	\$3.84	2.19%		\$327.60	\$360.17	\$32.57	9.94%
2,000		\$161.52	\$192.09	\$30.57	18.92%		\$184.75	\$188.79	\$4.04	2.19%		\$346.27	\$380.88	\$34.61	10.00%
2,200		\$180.39	\$214.63	\$34.24	18.98%		\$203.22	\$207.67	\$4.45	2.19%		\$383.61	\$422.30	\$38.69	10.09%
2,400		\$199.26	\$237.18	\$37.92	19.03%		\$221.69	\$226.55	\$4.85	2.19%		\$420.95	\$463.73	\$42.77	10.16%
2,600		\$218.13	\$259.72	\$41.60	19.07%		\$240.17	\$245.43	\$5.26	2.19%		\$458.30	\$505.15	\$46.85	10.22%
2,800		\$237.00	\$282.27	\$45.27	19.10%		\$258.64	\$264.30	\$5.66	2.19%		\$495.64	\$546.57	\$50.93	10.28%
3,000		\$255.86	\$304.81	\$48.95	19.13%		\$277.12	\$283.18	\$6.07	2.19%		\$532.98	\$587.99	\$55.01	10.32%
3,200		\$274.73	\$327.36	\$52.62	19.16%		\$295.59	\$302.06	\$6.47	2.19%		\$570.32	\$629.42	\$59.09	10.36%
3,400		\$293.60	\$349.90	\$56.30	19.18%		\$314.07	\$320.94	\$6.87	2.19%		\$607.67	\$670.84	\$63.18	10.40%
3,600		\$312.47	\$372.44	\$59.98	19.19%		\$332.54	\$339.82	\$7.28	2.19%		\$645.01	\$712.26	\$67.26	10.43%
3,800		\$331.33	\$394.99	\$63.65	19.21%		\$351.02	\$358.70	\$7.68	2.19%		\$682.35	\$753.69	\$71.34	10.45%
4,000		\$350.20	\$417.53	\$67.33	19.23%		\$369.49	\$377.58	\$8.09	2.19%		\$719.69	\$795.11	\$75.42	10.48%
* Average m	onth	ly usage for EAP.	Non-Heat Cus	tomer and EAF	Heat Custon	er					_				

	Current	Proposed
\$/Mo	\$7.33	\$1.32
\$/kWh	\$0.07576	\$0.08889
\$/kWh	\$0.00000	\$0.00000
\$/kWh	\$0.00665	\$0.00665
\$/kWh	\$0.00046	\$0.00046
\$/kWh	\$0.00015	\$0.00015
\$/kW	\$0.00065	\$0.00065
\$/kW	\$0.00077	\$0.00077
\$/kW	\$0.00185	\$0.00185
\$/kW	\$0.00036	\$0.00036
\$/kW	\$0.00000	\$0.00737
\$/kW	\$0.00210	\$0.00210
\$/kW	\$0.00267	\$0.00000
\$/kWh	\$0.00009	\$0.00009
Bill/	0.97	0.97
	\$/kWh \$/kWh \$/kWh \$/kWh \$/kWh \$/kW \$/kW \$/kW \$/kW \$/kW \$/kW	\$/Mo \$7.33 \$/kWh \$0.07576 \$/kWh \$0.00000 \$/kWh \$0.00065 \$/kWh \$0.00046 \$/kWh \$0.00015 \$/kW \$0.00065 \$/kW \$0.00077 \$/kW \$0.000185 \$/kW \$0.00036 \$/kW \$0.00036 \$/kW \$0.000267 \$/kW \$0.00267 \$/kW \$0.0009

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.08428	\$0.08576
Electricity Supply Reconciliation Mechanism	\$/kWh	-\$0.00077	-\$0.00077
Merchant Function Charge	\$/kWh	\$0.00224	\$0.00277
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

#### NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID TYPICAL BILL IMPACTS SC-1C RESIDENTIAL East Region (Load Zone 4F)

Stayout Period Charges (Current) vs Rate Year 1 Charges (Proposed)

kWh Usage			Delive	ery			Comme	odity			Tota	al	
		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
100		\$37.16	\$36.68	-\$0.49	-1.31%	\$9.48	\$9.69	\$0.21	2.16%	\$46.65	\$46.36	-\$0.28	-0.60%
500		\$59.55	\$57.12	-\$2.43	-4.08%	\$47.41	\$48.43	\$1.03	2.16%	\$106.96	\$105.56	-\$1.40	-1.31%
800		\$76.34	\$72.45	-\$3.88	-5.09%	\$75.85	\$77.49	\$1.64	2.16%	\$152.19	\$149.95	-\$2.24	-1.47%
1,100		\$93.13	\$87.79	-\$5.34	-5.74%	\$104.30	\$106.55	\$2.26	2.16%	\$197.43	\$194.34	-\$3.09	-1.56%
1,400		\$109.92	\$103.12	-\$6.80	-6.18%	\$132.74	\$135.61	\$2.87	2.16%	\$242.66	\$238.73	-\$3.93	-1.62%
1,700		\$126.71	\$118.45	-\$8.25	-6.51%	\$161.19	\$164.68	\$3.49	2.16%	\$287.90	\$283.13	-\$4.77	-1.66%
2,000		\$143.50	\$133.79	-\$9.71	-6.77%	\$189.63	\$193.74	\$4.10	2.16%	\$333.13	\$327.52	-\$5.61	-1.68%
2,300		\$160.29	\$149.12	-\$11.17	-6.97%	\$218.08	\$222.80	\$4.72	2.16%	\$378.37	\$371.91	-\$6.45	-1.70%
2,600		\$177.08	\$164.45	-\$12.62	-7.13%	\$246.52	\$251.86	\$5.33	2.16%	\$423.60	\$416.31	-\$7.29	-1.72%
2,900		\$193.87	\$179.78	-\$14.08	-7.26%	\$274.97	\$280.92	\$5.95	2.16%	\$468.83	\$460.70	-\$8.13	-1.73%
3,200		\$210.65	\$195.12	-\$15.54	-7.38%	\$303.41	\$309.98	\$6.56	2.16%	\$514.07	\$505.09	-\$8.98	-1.75%
3,500		\$227.44	\$210.45	-\$16.99	-7.47%	\$331.86	\$339.04	\$7.18	2.16%	\$559.30	\$549.49	-\$9.82	-1.76%
3,800		\$244.23	\$225.78	-\$18.45	-7.55%	\$360.30	\$368.10	\$7.79	2.16%	\$604.54	\$593.88	-\$10.66	-1.76%
4,100		\$261.02	\$241.12	-\$19.91	-7.63%	\$388.75	\$397.16	\$8.41	2.16%	\$649.77	\$638.27	-\$11.50	-1.77%
4,500		\$283.41	\$261.56	-\$21.85	-7.71%	\$426.68	\$435.91	\$9.23	2.16%	\$710.09	\$697.46	-\$12.62	-1.78%
4,767	*	\$298.35	\$275.20	-\$23.15	-7.76%	\$451.99	\$461.77	\$9.78	2.16%	\$750.34	\$736.97	-\$13.37	-1.78%
5,000		\$311.39	\$287.11	-\$24.28	-7.80%	\$474.08	\$484.34	\$10.25	2.16%	\$785.48	\$771.45	-\$14.02	-1.79%
5,300		\$328.18	\$302.45	-\$25.74	-7.84%	\$502.53	\$513.40	\$10.87	2.16%	\$830.71	\$815.85	-\$14.87	-1.79%
5,600		\$344.97	\$317.78	-\$27.19	-7.88%	\$530.97	\$542.46	\$11.49	2.16%	\$875.95	\$860.24	-\$15.71	-1.79%
5,900		\$361.76	\$333.11	-\$28.65	-7.92%	\$559.42	\$571.52	\$12.10	2.16%	\$921.18	\$904.63	-\$16.55	-1.80%
6,200		\$378.55	\$348.44	-\$30.11	-7.95%	\$587.86	\$600.58	\$12.72	2.16%	\$966.41	\$949.03	-\$17.39	-1.80%
6,500		\$395.34	\$363.78	-\$31.56	-7.98%	\$616.31	\$629.64	\$13.33	2.16%	\$1,011.65	\$993.42	-\$18.23	-1.80%
6,800		\$412.13	\$379.11	-\$33.02	-8.01%	\$644.76	\$658.70	\$13.95	2.16%	\$1,056.88	\$1,037.81	-\$19.07	-1.80%
7,100		\$428.92	\$394.44	-\$34.48	-8.04%	\$673.20	\$687.76	\$14.56	2.16%	\$1,102.12	\$1,082.20	-\$19.91	-1.81%
7,400		\$445.71	\$409.78	-\$35.93	-8.06%	\$701.65	\$716.82	\$15.18	2.16%	\$1,147.35	\$1,126.60	-\$20.76	-1.81%
7,700		\$462.50	\$425.11	-\$37.39	-8.08%	\$730.09	\$745.88	\$15.79	2.16%	\$1,192.59	\$1,170.99	-\$21.60	-1.81%
8,000		\$479.29	\$440.44	-\$38.85	-8.10%	\$758.54	\$774.94	\$16.41	2.16%	\$1,237.82	\$1,215.38	-\$22.44	-1.81%
8,300		\$496.08	\$455.77	-\$40.30	-8.12%	\$786.98	\$804.00	\$17.02	2.16%	\$1,283.06	\$1,259.78	-\$23.28	-1.81%
8,600		\$512.87	\$471.11	-\$41.76	-8.14%	\$815.43	\$833.06	\$17.64	2.16%	\$1,328.29	\$1,304.17	-\$24.12	-1.82%
8,900		\$529.66	\$486.44	-\$43.22	-8.16%	\$843.87	\$862.12	\$18.25	2.16%	\$1,373.53	\$1,348.56	-\$24.96	-1.82%
9,200		\$546.44	\$501.77	-\$44.67	-8.18%	\$872.32	\$891.18	\$18.87	2.16%	\$1,418.76	\$1,392.96	-\$25.80	-1.82%
9,500		\$563.23	\$517.11	-\$46.13	-8.19%	\$900.76	\$920.24	\$19.48	2.16%	\$1,463.99	\$1,437.35	-\$26.65	-1.82%
9,800		\$580.02	\$532.44	-\$47.59	-8.20%	\$929.21	\$949.30	\$20.10	2.16%	\$1,509.23	\$1,481.74	-\$27.49	-1.82%
10,100		\$596.81	\$547.77	-\$49.04	-8.22%	\$957.65	\$978.37	\$20.71	2.16%	\$1,554.46	\$1,526.14	-\$28.33	-1.82%
10,400		\$613.60	\$563.10	-\$50.50	-8.23%	\$986.10	\$1,007.43	\$21.33	2.16%	\$1,599.70	\$1,570.53	-\$29.17	-1.82%
10,700		\$630.39	\$578.44	-\$51.96	-8.24%	\$1,014.54	\$1,036.49	\$21.94	2.16%	\$1,644.93	\$1,614.92	-\$30.01	-1.82%
11,000		\$647.18	\$593.77	-\$53.41	-8.25%	\$1,042.99	\$1,065.55	\$22.56	2.16%	\$1,690.17	\$1,659.32	-\$30.85	-1.83%

<sup>\*</sup> Average monthly usage for class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$30.62	\$30.62
Delivery Charge	\$/kWh	\$0.04068	\$0.03649
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00665	\$0.00665
Legacy Transition Charge	\$/kWh	\$0.00046	\$0.00046
IEDR Phase 2	\$/kWh	\$0.00015	\$0.00015
Dynamic Load Management	\$/kWh	\$0.00055	\$0.00055
Earnings Adjustment Mechanism	\$/kWh	\$0.00063	\$0.00063
Value of Distributed Energy Resources	\$/kWh	\$0.00370	\$0.00370
EVMR	\$/kWh	\$0.00010	\$0.00010
RAM	\$/kWh	\$0.00000	\$0.00060
AMP 1 & AMP 2	\$/kWh	\$0.00016	\$0.00016
Net Utility Plan Tracker	\$/kWh	\$0.00112	\$0.00000
CESD	\$/kWh	\$0.00009	\$0.00009
GRT Delivery	Bill/	0.97	0.97

Commodity Charges			Current	Proposed
Energy Charge On-peak (includes capacity)	7%	\$/kWh	\$0.14402	\$0.14654
Energy Charge Shoulder-peak (includes capacity)	12%	\$/kWh	\$0.11455	\$0.11655
Energy Charge Off-peak (includes capacity)	81%	\$/kWh	\$0.07666	\$0.07801
Merchant Function Charge		\$/kWh	\$0.00224	\$0.00277
Clean Energy Standard Supply		\$/kWh	\$0.00570	\$0.00570
GRT Commodity		Bill/	0.99	0.99

#### SC2-SMALL GENERAL SERVICE (UNMETERED DEMAND)

East Region (Load Zone 4F)

Stayout Period Charges (Current) vs Rate Year 1 Charges (Proposed)

		Deli	ivery			Commodity				To	tal	
kWh Usage	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
100	\$32.11	\$38.17	\$6.06	18.88%	\$9.10	\$9.30	\$0.20	2.19%	\$41.21	\$47.47	\$6.26	15.19%
200	\$42.54	\$50.56	\$8.02	18.85%	\$18.21	\$18.60	\$0.40	2.19%	\$60.75	\$69.17	\$8.42	13.86%
300	\$52.98	\$62.96	\$9.98	18.84%	\$27.31	\$27.91	\$0.60	2.19%	\$80.29	\$90.87	\$10.58	13.17%
450	\$68.64	\$81.55	\$12.92	18.82%	\$40.96	\$41.86	\$0.90	2.19%	\$109.60	\$123.42	\$13.82	12.60%
455	* \$69.16	\$82.17	\$13.02	18.82%	\$41.42	\$42.33	\$0.91	2.19%	\$110.58	\$124.50	\$13.92	12.59%
600	\$84.29	\$100.15	\$15.86	18.81%	\$54.62	\$55.81	\$1.20	2.19%	\$138.91	\$155.96	\$17.05	12.28%
700	\$94.73	\$112.54	\$17.81	18.81%	\$63.72	\$65.12	\$1.40	2.19%	\$158.45	\$177.66	\$19.21	12.12%
800	\$105.17	\$124.94	\$19.77	18.80%	\$72.82	\$74.42	\$1.60	2.19%	\$177.99	\$199.36	\$21.37	12.01%
900	\$115.60	\$137.34	\$21.73	18.80%	\$81.93	\$83.72	\$1.80	2.19%	\$197.53	\$221.06	\$23.53	11.91%
1,000	\$126.04	\$149.73	\$23.69	18.80%	\$91.03	\$93.02	\$1.99	2.19%	\$217.07	\$242.76	\$25.69	11.83%
1,100	\$136.48	\$162.13	\$25.65	18.79%	\$100.13	\$102.33	\$2.19	2.19%	\$236.61	\$264.45	\$27.84	11.77%
1,200	\$146.91	\$174.52	\$27.61	18.79%	\$109.24	\$111.63	\$2.39	2.19%	\$256.15	\$286.15	\$30.00	11.71%
1,300	\$157.35	\$186.92	\$29.57	18.79%	\$118.34	\$120.93	\$2.59	2.19%	\$275.69	\$307.85	\$32.16	11.67%
1,400	\$167.79	\$199.31	\$31.53	18.79%	\$127.44	\$130.23	\$2.79	2.19%	\$295.23	\$329.55	\$34.32	11.62%
1,500	\$178.23	\$211.71	\$33.48	18.79%	\$136.54	\$139.54	\$2.99	2.19%	\$314.77	\$351.25	\$36.48	11.59%
1,600	\$188.66	\$224.11	\$35.44	18.79%	\$145.65	\$148.84	\$3.19	2.19%	\$334.31	\$372.94	\$38.63	11.56%
1,700	\$199.10	\$236.50	\$37.40	18.79%	\$154.75	\$158.14	\$3.39	2.19%	\$353.85	\$394.64	\$40.79	11.53%
1,800	\$209.54	\$248.90	\$39.36	18.78%	\$163.85	\$167.44	\$3.59	2.19%	\$373.39	\$416.34	\$42.95	11.50%
1,900	\$219.97	\$261.29	\$41.32	18.78%	\$172.96	\$176.75	\$3.79	2.19%	\$392.93	\$438.04	\$45.11	11.48%
2,000	\$230.41	\$273.69	\$43.28	18.78%	\$182.06	\$186.05	\$3.99	2.19%	\$412.47	\$459.74	\$47.27	11.46%
3,000	\$334.78	\$397.65	\$62.87	18.78%	\$273.09	\$279.07	\$5.98	2.19%	\$607.87	\$676.72	\$68.85	11.33%
4,000	\$439.15	\$521.60	\$82.45	18.78%	\$364.12	\$372.10	\$7.98	2.19%	\$803.27	\$893.70	\$90.43	11.26%
5,000	\$543.52	\$645.56	\$102.04	18.77%	\$455.15	\$465.12	\$9.97	2.19%	\$998.67	\$1,110.68	\$112.01	11.22%

<sup>\*</sup> Average monthly usage for class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$21.02	\$25.00
Delivery Charge	\$/kWh	\$0.08685	\$0.09902
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00665	\$0.00665
Legacy Transition Charge	\$/kWh	\$0.00046	\$0.00046
IEDR Phase 2	\$/kWh	\$0.00015	\$0.00015
Dynamic Load Management	\$/kWh	\$0.00061	\$0.00061
Earnings Adjustment Mechanism	\$/kWh	\$0.00076	\$0.00076
Value of Distributed Energy Resources	\$/kWh	\$0.00155	\$0.00155
EVMR	\$/kWh	\$0.00023	\$0.00023
RAM	\$/kWh	\$0.00000	\$0.01007
AMP 1 & AMP 2	\$/kWh	\$0.00065	\$0.00065
Net Utility Plan Tracker	\$/kWh	\$0.00324	\$0.00000
CESD	\$/kWh	\$0.00009	\$0.00009
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.08298	\$0.08443
Electricity Supply Reconciliation Mechanism	\$/kWh	-\$0.00077	-\$0.00077
Merchant Function Charge	\$/kWh	\$0.00221	\$0.00273
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

#### SC2-SMALL GENERAL SERVICE (METERED DEMAND)

East Region (Load Zone 4F)

Stayout Period Charges (Current) vs Rate Year 1 Charges (Proposed)

			Delive	ery			Comm	odity			Tota	al	
kWh Usage	kW	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
1,008	7.0	\$181.43	\$207.72	\$26.29	14.49%	\$90.86	\$92.84	\$1.98	2.18%	\$272.30	\$300.56	\$28.27	10.38%
1,512	7.0	\$185.25	\$211.54	\$26.29	14.19%	\$136.30	\$139.26	\$2.96	2.18%	\$321.55	\$350.80	\$29.25	9.10%
2,016	7.0	\$189.07	\$215.36	\$26.29	13.90%	\$181.73	\$185.68	\$3.95	2.18%	\$370.80	\$401.04	\$30.24	8.16%
2,520	7.0	\$192.89	\$219.18	\$26.29	13.63%	\$227.16	\$232.10	\$4.94	2.18%	\$420.05	\$451.28	\$31.23	7.43%
2160	15.0	#225 CF	#2<0.52	£42.07	12.160/	<b>0104.71</b>	#100.05	04.24	2.100/	<b>#520.20</b>	Φ <b>5.67.4</b> 0	0.47.10	0.050/
2,160	15.0	\$325.67	\$368.53	\$42.87	13.16%	\$194.71	\$198.95	\$4.24	2.18%	\$520.38	\$567.48	\$47.10	9.05%
3,240	15.0	\$333.85	\$376.72	\$42.87	12.84%	\$292.07	\$298.42	\$6.35	2.18%	\$625.91	\$675.13	\$49.22	7.86%
4,320	15.0	\$342.03	\$384.90	\$42.87	12.53%	\$389.42	\$397.89	\$8.47	2.18%	\$731.45	\$782.79	\$51.34	7.02%
5,400	15.0	\$350.22	\$393.08	\$42.87	12.24%	\$486.78	\$497.36	\$10.59	2.18%	\$836.99	\$890.45	\$53.45	6.39%
3,168	22.0	\$451.87	\$509.24	\$57.37	12.70%	\$285.57	\$291.79	\$6.21	2.18%	\$737.45	\$801.03	\$63.58	8.62%
4,752	22.0	\$463.87	\$521.24	\$57.37	12.37%	\$428.36	\$437.68	\$9.32	2.18%	\$892.24	\$958.92	\$66.69	7.47%
6,336	22.0	\$475.88	\$533.25	\$57.37	12.06%	\$571.15	\$583.57	\$12.42	2.18%	\$1,047.03	\$1,116.82	\$69.79	6.67%
7,920	22.0	\$487.88	\$545.25	\$57.37	11.76%	\$713.94	\$729.47	\$15.53	2.18%	\$1,201.82	\$1,274.72	\$72.90	6.07%
6,792	23.1	* \$498.00	\$557.65	\$59.65	11.98%	\$612.26	\$625.57	\$13.32	2.18%	\$1,110.25	\$1,183.22	\$72.97	6.57%
-,		, , , , , , , , , , , , , , , , , , , ,								. ,			
5,760	40.0	\$776.40	\$871.07	\$94.67	12.19%	\$519.23	\$530.52	\$11.29	2.18%	\$1,295.63	\$1,401.59	\$105.96	8.18%
8,640	40.0	\$798.22	\$892.89	\$94.67	11.86%	\$778.84	\$795.78	\$16.94	2.18%	\$1,577.06	\$1,688.67	\$111.61	7.08%
11,520	40.0	\$820.04	\$914.71	\$94.67	11.54%	\$1,038.45	\$1,061.04	\$22.59	2.18%	\$1,858.50	\$1,975.75	\$117.26	6.31%
14,400	40.0	\$841.87	\$936.54	\$94.67	11.25%	\$1,298.07	\$1,326.30	\$28.23	2.18%	\$2,139.93	\$2,262.84	\$122.90	5.74%
8,640	60.0	\$1,136.98	\$1,273.10	\$136.11	11.97%	\$778.84	\$795.78	\$16.94	2.18%	\$1,915.82	\$2,068.88	\$153.05	7.99%
12,960	60.0	\$1,169.72	\$1,305.83	\$136.11	11.64%	\$1,168.26	\$1,193.67	\$25.41	2.18%	\$2,337.98	\$2,499.50	\$161.52	6.91%
17,280	60.0	\$1,202.45	\$1,338.56	\$136.11	11.32%	\$1,557.68	\$1,591.56	\$33.88	2.18%	\$2,760.13	\$2,930.13	\$169.99	6.16%
21,600	60.0	\$1,235.19	\$1,371.30	\$136.11	11.02%	\$1,947.10	\$1,989.45	\$42.35	2.18%	\$3,182.29	\$3,360.75	\$178.46	5.61%
44.500		** ***			44.044			***	2.4004		00 =0 : 1 =		<b>=</b> 0000
11,520	80.0	\$1,497.57	\$1,675.13	\$177.56	11.86%	\$1,038.45	\$1,061.04	\$22.59	2.18%	\$2,536.02	\$2,736.17	\$200.14	7.89%
17,280	80.0	\$1,541.21	\$1,718.77	\$177.56	11.52%	\$1,557.68	\$1,591.56	\$33.88	2.18%	\$3,098.90	\$3,310.33	\$211.44	6.82%
23,040	80.0	\$1,584.86	\$1,762.42	\$177.56	11.20%	\$2,076.91	\$2,122.08	\$45.17	2.18%	\$3,661.77	\$3,884.50	\$222.73	6.08%
28,800	80.0	\$1,628.51	\$1,806.06	\$177.56	10.90%	\$2,596.14	\$2,652.60	\$56.47	2.18%	\$4,224.64	\$4,458.67	\$234.02	5.54%
14,400	100.0	\$1,858.15	\$2,077.15	\$219.00	11.79%	\$1,298.07	\$1,326.30	\$28.23	2.18%	\$3,156.22	\$3,403.46	\$247.23	7.83%
21,600	100.0	\$1,912.71	\$2,131.71	\$219.00	11.45%	\$1,947.10	\$1,989.45	\$42.35	2.18%	\$3,859.81	\$4,121.16	\$261.35	6.77%
28,800	100.0	\$1.967.27	\$2,186.27	\$219.00	11.13%	\$2,596.14	\$2,652.60	\$56.47	2.18%	\$4,563.40	\$4,838.87	\$275.47	6.04%
36.000	100.0	\$2,021.82	\$2,240.82	\$219.00	10.83%	\$3,245.17	\$3,315.75	\$70.58	2.18%	\$5,266,99	\$5,556.58	\$289.58	5.50%
* Average mont		1 /	\$2,240.02	Ψ=17.00	10.0570	Ψ3,2-13.17	φυ,υ10.70	ψ70.50	2.1070	Ψ5,200.77	Ψ5,550.50	Ψ207.50	5.5070

<sup>\*</sup> Average monthly usage for class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$53.57	\$65.00
Delivery Charge	\$/kW	\$14.85	\$16.99
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00665	\$0.00665
Legacy Transition Charge	\$/kWh	\$0.00046	\$0.00046
IEDR Phase 2	\$/kWh	\$0.00015	\$0.00015
Dynamic Load Management	\$/kW	\$0.18	\$0.18
Earnings Adjustment Mechanism	\$/kW	\$0.20	\$0.20
Value of Distributed Energy Resources	\$/kW	\$0.57	\$0.57
EVMR	\$/kW	\$0.03	\$0.03
RAM	\$/kW	\$0.00	\$0.42
AMP 1 & AMP 2	\$/kW	\$0.05	\$0.05
Net Utility Plan Tracker	\$/kW	\$0.55	\$0.00
CESD	\$/kWh	\$0.00009	\$0.00009
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.08137	\$0.08279
Merchant Function Charge	\$/kWh	\$0.00218	\$0.00269
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

#### NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID TYPICAL BILL IMPACTS SC3-LARGE GENERAL SERVICE (SECONDARY)

### East Region (Load Zone 4F)

Stayout Period Charges (Current) vs Rate Year 1 Charges (Proposed)

				Delivery				Commod	lity			Tota	1	
kWh Usage	kW		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
28,800	100.0		\$2,367.71	\$2,645.03	\$277.32	11.71%	\$2,555.33	\$2,603.95	\$48.61	1.90%	\$4,923.05	\$5,248.98	\$325.93	6.62%
36,000	100.0		\$2,422.27	\$2,699.59	\$277.32	11.45%	\$3,194.17	\$3,254.93	\$60.77	1.90%	\$5,616.44	\$5,954.52	\$338.09	6.02%
43,200	100.0		\$2,476.82	\$2,754.14	\$277.32	11.20%	\$3,833.00	\$3,905.92	\$72.92	1.90%	\$6,309.83	\$6,660.07	\$350.24	5.55%
57,600	100.0		\$2,585.94	\$2,863.26	\$277.32	10.72%	\$5,110.67	\$5,207.90	\$97.23	1.90%	\$7,696.61	\$8,071.15	\$374.55	4.87%
66,240	230.0		\$4,541.10	\$5,044.91	\$503.81	11.09%	\$5,877.27	\$5,989.08	\$111.81	1.90%	\$10,418.37	\$11,033.99	\$615.63	5.91%
82,800	230.0		\$4,666.58	\$5,170.39	\$503.81	10.80%	\$7,346.59	\$7,486.35	\$139.76	1.90%	\$12,013.16	\$12,656.74	\$643.58	5.36%
99,360	230.0		\$4,792.06	\$5,295.87	\$503.81	10.51%	\$8,815.90	\$8,983.62	\$167.72	1.90%	\$13,607.96	\$14,279.49	\$671.53	4.93%
132,480	230.0		\$5,043.02	\$5,546.83	\$503.81	9.99%	\$11,754.54	\$11,978.16	\$223.62	1.90%	\$16,797.56	\$17,524.99	\$727.44	4.33%
86,224	224.9	*	\$4,618.53	\$5,113.48	\$494.95	10.72%	\$7,650.39	\$7,795.93	\$145.54	1.90%	\$12,268.92	\$12,909.41	\$640.49	5.22%
100,800	350.0		\$6,547.30	\$7,260.19	\$712.89	10.89%	\$8,943.67	\$9,113.82	\$170.15	1.90%	\$15,490.97	\$16,374.00	\$883.03	5.70%
126,000	350.0		\$6,738.25	\$7,451.13	\$712.89	10.58%	\$11,179.59	\$11,392.27	\$212.68	1.90%	\$17,917.84	\$18,843.41	\$925.57	5.17%
151,200	350.0		\$6,929.20	\$7,642.08	\$712.89	10.29%	\$13,415.51	\$13,670.73	\$255.22	1.90%	\$20,344.70	\$21,312.81	\$968.11	4.76%
201,600	350.0		\$7,311.09	\$8,023.98	\$712.89	9.75%	\$17,887.34	\$18,227.63	\$340.29	1.90%	\$25,198.43	\$26,251.61	\$1,053.18	4.18%
144,000	500.0		\$9,055.05	\$10,029.28	\$974.23	10.76%	\$12,776.67	\$13,019.74	\$243.07	1.90%	\$21,831.72	\$23,049.02	\$1,217.29	5.58%
180,000	500.0		\$9,327.84	\$10,302.06	\$974.23	10.44%	\$15,970.84	\$16,274.67	\$303.83	1.90%	\$25,298.68	\$26,576.74	\$1,278.06	5.05%
216,000	500.0		\$9,600.62	\$10,574.85	\$974.23	10.15%	\$19,165.01	\$19,529.61	\$364.60	1.90%	\$28,765.63	\$30,104.45	\$1,338.83	4.65%
288,000	500.0		\$10,146.19	\$11,120.41	\$974.23	9.60%	\$25,553.34	\$26,039.48	\$486.13	1.90%	\$35,699.53	\$37,159.89	\$1,460.36	4.09%
216,000	750.0		\$13,234.64	\$14,644.43	\$1,409.79	10.65%	\$19,165.01	\$19,529.61	\$364.60	1.90%	\$32,399.65	\$34,174.04	\$1,774.39	5.48%
270,000	750.0		\$13,643.81	\$15,053.61	\$1,409.79	10.33%	\$23,956.26	\$24,412.01	\$455.75	1.90%	\$37,600.07	\$39,465.62	\$1,865.54	4.96%
324,000	750.0		\$14,052.99	\$15,462.78	\$1,409.79	10.03%	\$28,747.51	\$29,294.41	\$546.90	1.90%	\$42,800.50	\$44,757.20	\$1,956.69	4.57%
432,000	750.0		\$14,871.34	\$16,281.13	\$1,409.79	9.48%	\$38,330.02	\$39,059.22	\$729.20	1.90%	\$53,201.36	\$55,340.35	\$2,138.99	4.02%
432,000	1,500.0		\$25,773.40	\$28,489.90	\$2,716.49	10.54%	\$38,330.02	\$39,059.22	\$729.20	1.90%	\$64,103.42	\$67,549.11	\$3,445.70	5.38%
540,000	1,500.0		\$26,591.75	\$29,308.25	\$2,716.49	10.22%	\$47,912.52	\$48,824.02	\$911.50	1.90%	\$74,504.27	\$78,132.27	\$3,628.00	4.87%
648,000	1,500.0		\$27,410.10	\$30,126.60	\$2,716.49	9.91%	\$57,495.03	\$58,588.83	\$1,093.80	1.90%	\$84,905.13	\$88,715.42	\$3,810.30	4.49%
864,000	1,500.0		\$29,046.80	\$31,763.30	\$2,716.49	9.35%	\$76,660.03	\$78,118.43	\$1,458.40	1.90%	\$105,706.84	\$109,881.73	\$4,174.90	3.95%
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576,000	2,000.0		\$34,132.58	\$37,720.21	\$3,587.63	10.51%	\$51,106.69	\$52,078.96	\$972.27	1.90%	\$85,239.27	\$89,799.16	\$4,559.90	5.35%
720,000	2,000.0		\$35,223.71	\$38,811.34	\$3,587.63	10.19%	\$63,883.36	\$65,098.70	\$1,215.33	1.90%		\$103,910.04	\$4,802.96	4.85%
864,000	2,000.0		\$36,314.85	\$39,902.47	\$3,587.63	9.88%	\$76,660.03	\$78,118.43	\$1,458.40	1.90%	\$112,974.88		\$5,046.03	4.47%
1,152,000	2,000.0		\$38,497.11	\$42,084.74	\$3,587.63	9.32%		\$104,157.91	\$1,944.53	1.90%		\$146,242.65	\$5,532.16	3.93%
* Average mont	,	or clas												

* Average month	ily usage	for c	lass
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Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$675.00	\$775.00
Delivery Charge	\$/kW	\$12.35	\$14.28
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00665	\$0.00665
Legacy Transition Charge	\$/kWh	\$0.00046	\$0.00046
IEDR Phase 2	\$/kWh	\$0.00015	\$0.00015
Dynamic Load Management	\$/kW	\$0.20	\$0.20
Earnings Adjustment Mechanism	\$/kW	\$0.23	\$0.23
Value of Distributed Energy Resources	\$/kW	\$0.73	\$0.73
EVMR	\$/kW	\$0.03	\$0.03
RAM	\$/kW	\$0.00	\$0.30
AMP 1 & AMP 2	\$/kW	\$0.02	\$0.02
Net Utility Plan Tracker	\$/kW	\$0.54	\$0.00
CESD	\$/kWh	\$0.00009	\$0.00009
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.08161	\$0.08304
Merchant Function Charge	\$/kWh	\$0.00053	\$0.00077
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

#### NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID TYPICAL BILL IMPACTS SC3-LARGE GENERAL SERVICE (SECONDARY) - SPECIAL PROVISION L

East Region (Load Zone 4F)

Stayout Period Charges (Current) vs Rate Year 1 Charges (Proposed)

Wh   Wage   Wage   Wage   Current   Proposed   Difference   Change   Current   Difference   Di			ĺ		Delive	ry			Commod	lity			Tota	al	
43,200   100.0   \$2,447.74   \$2,725.46   \$277.72   \$11,35%   \$3,394.17   \$3,254.93   \$60,77   \$1,90%   \$5,641.91   \$5,980.40   \$338.49   \$6,00%   \$5,600   100.0   \$2,2612.41   \$2,289.13   \$277.72   \$10,63%   \$5,110.67   \$5,207.90   \$97.23   \$1,90%   \$6,235.30   \$6,685.94   \$35,064.55   \$35,064.55   \$35,064.55   \$35,064.55   \$35,064.55   \$35,064.55   \$35,064.55   \$35,064.55   \$35,064.55   \$35,064.55   \$35,064.55   \$35,064.55   \$35,064.55   \$35,064.55   \$35,064.55   \$35,064.55   \$35,064.55   \$36,068.59   \$34,069.20   \$34,665.27   \$504.22   \$10,75%   \$5,345.99   \$57,486.35   \$319,76   \$19,0%   \$11,438.44   \$11,059.87   \$516.03   \$5,996.85   \$34,069.20   \$34,069.20   \$35,064.22   \$10,75%   \$58,081.05   \$38,835.00   \$36,077.2   \$1,90%   \$11,438.44   \$11,059.87   \$561.60   \$5,995.85   \$35,99	kWh Usage	kW		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
43,200   100.0   \$2,447.74   \$2,725.46   \$277.72   \$11,35%   \$3,394.17   \$3,254.93   \$60,77   \$1,90%   \$5,641.91   \$5,980.40   \$338.49   \$6,00%   \$5,600   100.0   \$2,2612.41   \$2,289.13   \$277.72   \$10,63%   \$5,110.67   \$5,207.90   \$97.23   \$1,90%   \$6,235.30   \$6,685.94   \$35,064.55   \$35,064.55   \$35,064.55   \$35,064.55   \$35,064.55   \$35,064.55   \$35,064.55   \$35,064.55   \$35,064.55   \$35,064.55   \$35,064.55   \$35,064.55   \$35,064.55   \$35,064.55   \$35,064.55   \$35,064.55   \$35,064.55   \$36,068.59   \$34,069.20   \$34,665.27   \$504.22   \$10,75%   \$5,345.99   \$57,486.35   \$319,76   \$19,0%   \$11,438.44   \$11,059.87   \$516.03   \$5,996.85   \$34,069.20   \$34,069.20   \$35,064.22   \$10,75%   \$58,081.05   \$38,835.00   \$36,077.2   \$1,90%   \$11,438.44   \$11,059.87   \$561.60   \$5,995.85   \$35,99															
43,200         100.0         \$2,502.30         \$2,780.02         \$277.72         \$11,00%         \$3,303.00         \$3,905.92         \$72.92         \$1.90%         \$5,333.30         \$6,685.94         \$350.64         \$5,53%           66,240         230.0         \$4,566.75         \$5,077.97         \$504.22         \$10,40%         \$5,787.27         \$5,989.08         \$111.81         \$1.90%         \$10,438.44         \$11,059.87         \$616.03         \$5,999.09         \$9,300         \$10,00%         \$12,038.64         \$12,088.64         \$1,682.62         \$64.39.8         \$5,337.95         \$4,866.75         \$5,196.27         \$504.22         \$10,47%         \$5,746.59         \$11,781.61         \$12,00%         \$12,088.64         \$12,682.62         \$643.98         \$3,339.99         \$3,481.53         \$5,321.75         \$504.22         \$9,99%         \$11,774.65         \$223.62         \$190%         \$12,082.62         \$643.98         \$3,53%         \$6,727.77         \$7,786.06         \$713.29         \$10,09%         \$11,776.19         \$11,09%         \$14,082.62         \$643.98         \$3,20%         \$6,746.72         \$72,86.06         \$713.29         \$10,85%         \$8,913.67         \$9,113.82         \$10,00%         \$11,00%         \$11,00%         \$12,084.08         \$12,298.40         \$12,294.08         \$1	28,800	100.0		\$2,393.19	\$2,670.91	\$277.72	11.60%	\$2,555.33	\$2,603.95	\$48.61	1.90%	\$4,948.52	\$5,274.86		6.59%
57,600         100.0         \$2,611.41         \$2,889.13         \$277.72         10,63%         \$5,110.67         \$5,207.90         \$97.23         1.90%         \$7,722.08         \$8,097.03         \$374.95         4.86%           66,240         230.0         \$4,566.57         \$5,070.79         \$504.22         11,04%         \$5,877.27         \$5,980.08         \$111.81         1.90%         \$10,443.84         \$11,059.87         \$616.03         5.90%           9,300         230.0         \$4,817.53         \$5,321.75         \$504.22         10.47%         \$8,815.90         \$7,346.59         \$13,633.41         \$10,908         \$11,636.26         \$643.398         \$1,339.31           182,480         230.0         \$4,817.53         \$5,217.71         \$504.22         9.95%         \$11,754.54         \$11,754.54         \$11,754.54         \$11,754.54         \$11,754.54         \$11,755.45         \$11,755.45         \$11,755.45         \$11,755.45         \$11,755.54         \$11,755.45         \$11,755.54         \$11,755.54         \$11,755.54         \$11,755.54         \$11,755.54         \$11,755.54         \$11,755.54         \$11,755.54         \$11,755.54         \$11,755.54         \$11,755.54         \$11,755.54         \$11,755.54         \$11,755.54         \$11,755.54         \$11,755.54         \$11,755.54 <td>36,000</td> <td>100.0</td> <td></td> <td>\$2,447.74</td> <td>\$2,725.46</td> <td>\$277.72</td> <td>11.35%</td> <td>\$3,194.17</td> <td>\$3,254.93</td> <td>\$60.77</td> <td>1.90%</td> <td>\$5,641.91</td> <td>\$5,980.40</td> <td>\$338.49</td> <td>6.00%</td>	36,000	100.0		\$2,447.74	\$2,725.46	\$277.72	11.35%	\$3,194.17	\$3,254.93	\$60.77	1.90%	\$5,641.91	\$5,980.40	\$338.49	6.00%
66,240 230.0 \$4,566.57 \$5,070.79 \$504.22 \$11,04% \$5,877.27 \$5,989.08 \$111.81 \$1.90% \$10,443.84 \$11,059.87 \$616.03 \$5.90% \$82,800 230.0 \$4,817.53 \$5,521.75 \$504.22 \$10,47% \$8,815.90 \$8,983.62 \$16,772 \$1,99% \$12,038.64 \$12,682.62 \$643.98 \$5.35% \$93.00 \$48,817.53 \$5,521.75 \$504.22 \$10,47% \$8,815.90 \$8,983.62 \$16,772 \$1,99% \$13,633.44 \$14,305.37 \$671.93 \$4,93% \$86,224 \$224.9 * \$4,644.01 \$5,139.36 \$495.35 \$10,67% \$7,650.39 \$7,795.93 \$145.54 \$1,99% \$16,823.03 \$17,550.87 \$727.84 \$4,33% \$86,224 \$224.9 * \$4,644.01 \$5,139.36 \$495.35 \$10,67% \$7,650.39 \$7,795.93 \$145.54 \$1,99% \$16,823.03 \$17,550.87 \$727.84 \$4,33% \$12,000 \$350.0 \$6,763.72 \$7,770.1 \$713.29 \$10,85% \$11,179.15 \$13,227 \$212.68 \$1,90% \$15,164.4 \$16,399.88 \$883.44 \$5.69% \$15,200 \$350.0 \$6,763.72 \$7,770.10 \$713.29 \$10.55% \$11,179.59 \$11,392.27 \$212.68 \$1,90% \$15,164.4 \$16,399.88 \$893.44 \$5,69% \$16,823.03 \$30.0 \$6,954.67 \$7,667.96 \$713.29 \$10.26% \$13,415.51 \$13,670.73 \$225.52 \$1,90% \$20,370.18 \$21,338.68 \$968.51 \$4.75% \$21,600 \$350.0 \$5,054.67 \$7,667.96 \$713.29 \$10.26% \$13,415.51 \$13,670.73 \$225.52 \$1,90% \$22,23.91 \$20,277.04 \$1,053.58 \$4.18% \$10,000 \$50.00 \$9,035.31 \$10,055.15 \$974.63 \$10,43% \$11,770.67 \$13,019.74 \$243.07 \$1,90% \$22,823.91 \$22,823.91 \$26,277.49 \$1,053.58 \$4.18% \$10,000 \$500.0 \$9,035.31 \$10,055.15 \$974.63 \$10,43% \$15,570.64 \$40,40 \$240.07 \$1,90% \$22,823.91 \$26,277.49 \$1,053.38 \$4.18% \$12,000 \$500.0 \$9,035.31 \$10,0379 \$874.63 \$10,42% \$15,970.84 \$486.10 \$19,529.61 \$364.60 \$1,90% \$23,87.10 \$30,130.33 \$13,3379.34 \$4.5% \$12,000 \$750.0 \$13,669.29 \$15,079.48 \$1,410.20 \$10,63% \$23,956.20 \$30,409.91 \$30,409.91 \$30,409.8 \$32,425.12 \$34,199.92 \$1,774.80 \$4.5% \$32,000 \$750.0 \$13,669.29 \$15,079.48 \$1,410.20 \$10,63% \$23,956.20 \$279.20 \$1,90% \$23,245.12 \$24,199.92 \$1,774.80 \$4.9% \$34,2000 \$750.0 \$13,669.29 \$15,079.48 \$1,410.20 \$10,63% \$23,956.20 \$279.20 \$1,90% \$34,250.5 \$34,410.0 \$34,200 \$2	43,200	100.0		\$2,502.30	\$2,780.02	\$277.72	11.10%	\$3,833.00	\$3,905.92	\$72.92	1.90%	\$6,335.30	\$6,685.94	\$350.64	5.53%
82,800         230.0         \$4,692.05         \$5,196.27         \$504.22         10,75%         \$7,346.59         \$7,346.53         \$13,976         1,90%         \$12,088.64         \$12,682.62         \$643.98         \$5,35%           132,480         230.0         \$4,817.53         \$5,321.75         \$504.22         10,47%         \$8,815.90         \$8,898.36         \$167.72         1.90%         \$16,832.30         \$17,550.87         \$671.93         4,93%           86,224         224.9         \$4,644.01         \$5,173.73         \$504.22         9,95%         \$11,754.54         \$11,978.16         \$223.62         1,90%         \$16,823.03         \$17,550.87         \$727.84         4,33%           100,800         350.0         \$6,572.77         \$72,86.06         \$713.29         10,85%         \$8,943.67         \$9,113.82         \$170.15         1.90%         \$15,516.44         \$16,399.88         \$83.44         5.69%           151,200         350.0         \$6,572.77         \$72,86.06         \$713.29         10,26%         \$13,415.51         \$13,670.73         \$255.22         1,90%         \$15,516.44         \$16,399.88         \$83.44         5.69%           151,200         350.0         \$6,954.67         \$7,667.96         \$713.29         10,26%	57,600	100.0		\$2,611.41	\$2,889.13	\$277.72	10.63%	\$5,110.67	\$5,207.90	\$97.23	1.90%	\$7,722.08	\$8,097.03	\$374.95	4.86%
82,800         230.0         \$4,692.05         \$5,196.27         \$504.22         10,75%         \$7,346.59         \$7,346.53         \$13,976         1,90%         \$12,088.64         \$12,682.62         \$643.98         \$5,35%           132,480         230.0         \$4,817.53         \$5,321.75         \$504.22         10,47%         \$8,815.90         \$8,898.36         \$167.72         1.90%         \$16,832.30         \$17,550.87         \$671.93         4,93%           86,224         224.9         \$4,644.01         \$5,173.73         \$504.22         9,95%         \$11,754.54         \$11,978.16         \$223.62         1,90%         \$16,823.03         \$17,550.87         \$727.84         4,33%           100,800         350.0         \$6,572.77         \$72,86.06         \$713.29         10,85%         \$8,943.67         \$9,113.82         \$170.15         1.90%         \$15,516.44         \$16,399.88         \$83.44         5.69%           151,200         350.0         \$6,572.77         \$72,86.06         \$713.29         10,26%         \$13,415.51         \$13,670.73         \$255.22         1,90%         \$15,516.44         \$16,399.88         \$83.44         5.69%           151,200         350.0         \$6,954.67         \$7,667.96         \$713.29         10,26%															
99.360 230.0								1 - 7	. ,			,	, , ,		
132,480   230.0   \$5,068.49   \$5,572.71   \$504.22   9.95%   \$11,754.54   \$11,978.16   \$223.62   1.90%   \$16,823.03   \$17,550.87   \$727.84   4.33%   \$8,0224   224.9   \$ \$4,644.01   \$5,139.36   \$495.35   10.67%   \$7,650.39   \$7,795.93   \$14,54   1.90%   \$12,924.40   \$512,935.29   \$540.089   \$5.21%   \$12,000   \$350.0   \$6,672.77   \$7,286.06   \$713.29   10.55%   \$11,179.59   \$11,392.27   \$212.68   1.90%   \$15,1516.44   \$16,399.88   \$883.44   5.69%   \$15,200   \$350.0   \$6,954.67   \$7,667.96   \$713.29   10.26%   \$13,415.51   \$13,670.73   \$255.22   1.90%   \$12,370.18   \$21,338.68   \$968.51   4.75%   \$20,600   \$350.0   \$5,336.57   \$8,049.86   \$5713.29   9.72%   \$17,887.34   \$18,227.63   \$340.29   1.90%   \$22,370.18   \$21,338.68   \$968.51   4.75%   \$20,600   \$0.00   \$9,080.53   \$10,055.15   \$974.63   10.73%   \$15,706.67   \$15,019.74   \$243.07   1.90%   \$22,370.18   \$22,370.48   \$12,776.0   \$216,000   \$00.0   \$9,626.09   \$10,600.72   \$974.63   10.12%   \$19,529.61   \$364.60   1.90%   \$28,791.10   \$30,130.33   \$1,339.23   4.65%   \$28,000   \$00.0   \$10,171.66   \$11,146.29   \$974.63   9.58%   \$25,553.34   \$26,039.48   \$486.13   1.90%   \$33,725.00   \$37,185.77   \$1,460.76   4.09%   \$42,000   750.0   \$13,669.29   \$15,079.48   \$1,410.20   10.32%   \$23,956.26   \$24,412.01   \$344.00   1.90%   \$32,425.12   \$34,199.92   \$1,774.80   5.47%   \$42,000   750.0   \$14,078.46   515,486.66   \$1,410.20   10.32%   \$23,956.26   \$24,412.01   \$				, ,				1 . ,				, ,	, , ,		
86.224         224.9         *         \$4,644.01         \$5,139.36         \$495.35         10.67%         \$7,650.39         \$7,795.93         \$145.54         1.90%         \$12,294.40         \$12,293.29         \$640.89         \$5,21%           100,800         350.0         \$6,572.77         \$7,286.06         \$713.29         10.65%         \$11,179.59         \$11,139.59         \$11,392.27         \$212.68         1.90%         \$17,943.31         \$18,869.28         \$925.97         \$1.6%           151,200         350.0         \$6,576.372         \$7,477.01         \$713.29         10.65%         \$11,179.59         \$11,392.27         \$212.68         1.90%         \$17,943.31         \$18,869.28         \$925.97         \$1.6%           201,600         350.0         \$6,954.67         \$76.79.68         \$13,219.40         \$17,943.31         \$18,869.28         \$925.97         \$1.6%           144,000         \$00.0         \$9,080.53         \$10,055.15         \$974.63         10.73%         \$12,776.67         \$13,019.74         \$243.07         1.90%         \$21,857.20         \$23,074.89         \$1,217.70         \$5.7%           180,000         \$00.0         \$9,626.09         \$10,600.72         \$974.63         10.2%         \$19,165.01         \$19,529.61         \$3									. ,			,	, ,		
100,800   350.0   \$6,763.72   \$7,477.01   \$713.29   10.85%   \$8,943.67   \$9,113.82   \$170.15   1.90%   \$15,516.44   \$16,399.88   \$883.44   5.69%   \$15,1200   350.0   \$6,763.72   \$7,477.01   \$713.29   10.26%   \$11,179.59   \$11,392.27   \$212.68   1.90%   \$17,943.31   \$18,869.28   \$925.97   5.16%   \$15,1200   350.0   \$56,954.67   \$7,667.96   \$713.29   10.26%   \$13,415.51   \$13,670.73   \$255.22   1.90%   \$20,370.18   \$21,338.68   \$968.51   4.75%   \$20,370.18   \$21,338.68   \$968.51   4.75%   \$20,370.18   \$21,338.68   \$968.51   4.75%   \$20,370.18   \$21,338.68   \$968.51   4.75%   \$20,370.18   \$21,338.68   \$968.51   4.75%   \$20,370.18   \$21,338.68   \$968.51   4.75%   \$20,370.18   \$21,338.68   \$968.51   4.75%   \$20,370.18   \$21,877.04   \$20,370.18   \$21,877.04   \$22,223.91   \$26,277.49   \$1,053.58   \$4.18%   \$21,000   \$00.0   \$9,353.31   \$10,327.94   \$974.63   10.42%   \$15,570.84   \$16,274.67   \$303.83   \$1,90%   \$22,324.15   \$26,602.61   \$1,278.46   \$5.05%   \$28,000   \$00.0   \$10,171.66   \$11,146.29   \$974.63   9.58%   \$25,553.34   \$26,039.48   \$486.13   1.90%   \$35,725.00   \$37,185.77   \$1,460.76   \$4.09%   \$27,0000   \$75.00   \$13,260.11   \$14,670.31   \$1,410.20   10.63%   \$22,341.15   \$26,602.61   \$1,278.46   \$4.96%   \$24,412.01   \$4.96%   \$24,825.98   \$44,783.07   \$1,957.10   \$4.57%   \$42,000   \$75.00   \$14,696.81   \$16,307.01   \$1,410.20   9.47%   \$38,330.02   \$39,059.22   \$729.20   1.90%   \$53,226.83   \$55,366.23   \$2,139.40   \$4.02%   \$42,000   1.500.0   \$25,798.88   \$28,515.77   \$2,716.90   10.21%   \$47,912.52   \$48,824.02   \$911.50   1.90%   \$84,2825.98   \$44,783.07   \$1,957.10   \$4.57%   \$40,000   1.500.0   \$26,617.23   \$29,334.12   \$2,716.90   9.35%   \$76,660.03   \$78,118.43   \$1,458.40   1.90%   \$14,003.55   \$18,005.75   \$14,003.55   \$18,005.75   \$10,															
126,000   350.0   \$6,763.72   \$7,477.01   \$713.29   10.55%   \$11,179.59   \$11,392.27   \$212.68   1.90%   \$17,943.31   \$18,869.28   \$925.97   \$5.16%   \$15,1200   350.0   \$6,954.67   \$7,667.96   \$5713.29   10.26%   \$13,415.51   \$13,670.73   \$255.22   1.90%   \$20,370.18   \$21,338.68   \$968.51   4.75%   \$14,000   \$50.0   \$7,336.57   \$8,049.86   \$713.29   9.72%   \$17,876.73   \$13,415.51   \$13,670.73   \$243.07   1.90%   \$22,23.91   \$26,277.49   \$1,053.58   4.18%   \$14,000   \$500.0   \$9,080.53   \$10,055.15   \$974.63   10.42%   \$15,970.84   \$16,274.67   \$303.83   1.90%   \$23,324.15   \$26,602.61   \$1,278.46   \$5.05%   \$216,000   \$500.0   \$9,626.09   \$10,600.72   \$974.63   10.12%   \$19,165.01   \$19,529.61   \$364.60   1.90%   \$23,971.10   \$30,130.33   \$1,339.23   4.65%   \$26,000   \$10,171.66   \$11,146.29   \$974.63   9.58%   \$25,555.34   \$26,039.48   \$486.13   1.90%   \$35,725.00   \$37,185.77   \$1,460.76   4.09%   \$27,0000   \$750.0   \$13,260.13   \$14,670.31   \$1,410.20   10.63%   \$23,955.26   \$24,412.01   \$455.75   1.90%   \$37,625.55   \$39,491.50   \$1,865.95   \$4,96%   \$324,000   \$750.0   \$14,078.46   \$15,488.66   \$1,410.20   10.02%   \$22,3956.26   \$24,412.01   \$455.75   1.90%   \$37,625.55   \$39,491.50   \$1,865.95   \$4,96%   \$324,000   \$750.0   \$14,078.46   \$15,488.66   \$1,410.20   10.02%   \$23,955.22   \$729.20   1.90%   \$53,225.83   \$55,366.23   \$21,1940   4.02%   \$40,000   1.500.0   \$25,798.88   \$28,515.77   \$2,716.90   10.53%   \$38,330.02   \$39,059.22   \$729.20   1.90%   \$54,2825.98   \$44,783.07   \$1,957.10   4.57%   \$40,000   1.500.0   \$26,617.23   \$29,334.12   \$2,716.90   10.21%   \$47,912.52   \$48,824.02   \$911.50   1.90%   \$515,732.31   \$109,907.61   \$4,175.30   3.95%   \$76,660.03   \$78,118.43   \$1,458.40   1.90%   \$99,132.55   \$10,3935.91   \$48,033.37   \$48,000   \$36,400.2   \$38,837.22   \$3,588.03   10.18%   \$63,883.36   \$65,098.70   \$11,458.40   1.90%   \$113,000.35   \$14,046.78   \$5,046.43   \$30,988.39   \$30,989.22   \$30,999.22   \$30,999.22   \$30,999.25   \$30,995.25   \$30,995.91   \$38,837.22   \$3,588.03   10.18%	86,224	224.9	*	\$4,644.01	\$5,139.36	\$495.35	10.67%	\$7,650.39	\$7,795.93	\$145.54	1.90%	\$12,294.40	\$12,935.29	\$640.89	5.21%
126,000   350.0   \$6,763.72   \$7,477.01   \$713.29   10.55%   \$11,179.59   \$11,392.27   \$212.68   1.90%   \$17,943.31   \$18,869.28   \$925.97   \$5.16%   \$15,1200   350.0   \$6,954.67   \$7,667.96   \$5713.29   10.26%   \$13,415.51   \$13,670.73   \$255.22   1.90%   \$20,370.18   \$21,338.68   \$968.51   4.75%   \$14,000   \$50.0   \$7,336.57   \$8,049.86   \$713.29   9.72%   \$17,876.73   \$13,415.51   \$13,670.73   \$243.07   1.90%   \$22,23.91   \$26,277.49   \$1,053.58   4.18%   \$14,000   \$500.0   \$9,080.53   \$10,055.15   \$974.63   10.42%   \$15,970.84   \$16,274.67   \$303.83   1.90%   \$23,324.15   \$26,602.61   \$1,278.46   \$5.05%   \$216,000   \$500.0   \$9,626.09   \$10,600.72   \$974.63   10.12%   \$19,165.01   \$19,529.61   \$364.60   1.90%   \$23,971.10   \$30,130.33   \$1,339.23   4.65%   \$26,000   \$10,171.66   \$11,146.29   \$974.63   9.58%   \$25,555.34   \$26,039.48   \$486.13   1.90%   \$35,725.00   \$37,185.77   \$1,460.76   4.09%   \$27,0000   \$750.0   \$13,260.13   \$14,670.31   \$1,410.20   10.63%   \$23,955.26   \$24,412.01   \$455.75   1.90%   \$37,625.55   \$39,491.50   \$1,865.95   \$4,96%   \$324,000   \$750.0   \$14,078.46   \$15,488.66   \$1,410.20   10.02%   \$22,3956.26   \$24,412.01   \$455.75   1.90%   \$37,625.55   \$39,491.50   \$1,865.95   \$4,96%   \$324,000   \$750.0   \$14,078.46   \$15,488.66   \$1,410.20   10.02%   \$23,955.22   \$729.20   1.90%   \$53,225.83   \$55,366.23   \$21,1940   4.02%   \$40,000   1.500.0   \$25,798.88   \$28,515.77   \$2,716.90   10.53%   \$38,330.02   \$39,059.22   \$729.20   1.90%   \$54,2825.98   \$44,783.07   \$1,957.10   4.57%   \$40,000   1.500.0   \$26,617.23   \$29,334.12   \$2,716.90   10.21%   \$47,912.52   \$48,824.02   \$911.50   1.90%   \$515,732.31   \$109,907.61   \$4,175.30   3.95%   \$76,660.03   \$78,118.43   \$1,458.40   1.90%   \$99,132.55   \$10,3935.91   \$48,033.37   \$48,000   \$36,400.2   \$38,837.22   \$3,588.03   10.18%   \$63,883.36   \$65,098.70   \$11,458.40   1.90%   \$113,000.35   \$14,046.78   \$5,046.43   \$30,988.39   \$30,989.22   \$30,999.22   \$30,999.22   \$30,999.25   \$30,995.25   \$30,995.91   \$38,837.22   \$3,588.03   10.18%															
151,200 350.0 \$6,954,67 \$7,667.96 \$713.29 \$10.26% \$13,415.51 \$13,670.73 \$255.22 \$1.90% \$20,370.18 \$21,338.68 \$968.51 \$4.75% \$201,600 \$50.0 \$50.0 \$9,080.53 \$10,055.15 \$974.63 \$10.42% \$15,970.84 \$16,274.67 \$303.83 \$1.90% \$22,857.20 \$23,074.89 \$1,217.70 \$5.57% \$26,000 \$500.0 \$9,080.53 \$10,055.15 \$974.63 \$10.42% \$15,970.84 \$16,274.67 \$303.83 \$1.90% \$25,324.15 \$26,602.61 \$1,278.46 \$5.05% \$28,000 \$500.0 \$9,060.72 \$974.63 \$10.12% \$19,165.01 \$19,529.61 \$304.60 \$1.90% \$23,791.10 \$301,303 \$13,303 \$13,302 \$34,302 \$10,171.66 \$11,146.29 \$974.63 \$10.12% \$25,555.34 \$26,039.48 \$486.13 \$1.90% \$35,725.00 \$37,185.77 \$1,460.76 \$40.9% \$21,000.7 \$50.0 \$13,260.11 \$14,670.31 \$1,410.20 \$10.63% \$23,956.26 \$24,412.01 \$455.75 \$1.90% \$37,625.55 \$39,491.50 \$1,865.95 \$4.96% \$24,000 \$750.0 \$14,078.46 \$15,488.66 \$1,410.20 \$10.32% \$23,956.26 \$24,412.01 \$455.75 \$1.90% \$35,226.83 \$55,366.23 \$21,39.40 \$40.2% \$43,000 \$750.0 \$14,978.46 \$15,488.66 \$1,410.20 \$10.53% \$23,475.11 \$29,294.41 \$546.90 \$1.90% \$42,825.98 \$44,783.07 \$1,957.10 \$4.57% \$432,000 \$1,500.0 \$22,798.88 \$28,515.77 \$2,716.90 \$10.53% \$38,330.02 \$39,059.22 \$729.20 \$1.90% \$42,825.98 \$54,783.07 \$1,957.10 \$4.57% \$432,000 \$1,500.0 \$22,798.88 \$28,515.77 \$2,716.90 \$9.90% \$57,495.03 \$58,881.3 \$1,098.00 \$10.90% \$24,900.0 \$33,245.12 \$34,199.92 \$3,446.10 \$5.37% \$44,000 \$1,500.0 \$22,7435.58 \$30,152.47 \$2,716.90 \$9.90% \$57,495.03 \$58,881.3 \$1,098.0 \$1.90% \$44,282.9 \$48,282.0 \$911.50 \$1.90% \$44,282.9 \$34,483.0 \$38,310.70 \$44,9% \$44,000 \$1,500.0 \$20,000 \$34,158.05 \$37,746.08 \$33,588.03 \$10.18% \$63,883.36 \$50,087.09 \$1,215.33 \$1,90% \$91,32.55 \$103,935.9 \$48,03.37 \$48,59\$ \$36,403.0 \$33,340.3 \$33,352.3 \$33,880.3 \$9.87% \$10,213.38 \$104,157.91 \$1,944.53 \$1.90% \$140,073.59 \$146,268.53 \$55,532.57 \$39,39\$.				/				1 - /	. ,			,			
201,600         350.0         \$7,336.57         \$8,049.86         \$713.29         9.72%         \$17,887.34         \$18,227.63         \$340.29         1.90%         \$25,223.91         \$26,277.49         \$1,053.58         4.18%           144,000         500.0         \$9,080.53         \$10,055.15         \$974.63         10.73%         \$12,776.67         \$13,019.74         \$243.07         1.90%         \$21,857.20         \$23,074.89         \$1,217.70         5.57%           180,000         500.0         \$9,626.09         \$10,600.72         \$974.63         10.12%         \$19,165.01         \$19,529.61         \$364.60         1.90%         \$22,324.15         \$26,602.61         \$1,278.46         5.05%           288,000         500.0         \$10,171.66         \$11,146.29         \$974.63         10.12%         \$19,165.01         \$19,529.61         \$364.60         1.90%         \$23,725.00         \$37,185.77         \$1,460.76         4.09%           216,000         750.0         \$13,260.11         \$14,670.31         \$1,410.20         10.63%         \$19,165.01         \$19,529.61         \$364.60         1.90%         \$32,425.12         \$34,199.92         \$1,774.80         \$47%           216,000         750.0         \$14,078.46         \$1,410.20         10.63%				,	, , ,			, ,	, ,			,	,		
144,000 500.0												,	, ,		
180,000         500.0         \$9,353.31         \$10,327.94         \$974.63         10.42%         \$15,970.84         \$16,274.67         \$303.83         1.90%         \$25,324.15         \$26,602.61         \$1,278.46         5.05%           288,000         500.0         \$10,171.66         \$11,146.29         \$974.63         10.12%         \$19,165.01         \$19,529.61         \$364.60         1.90%         \$28,791.10         \$30,130.33         \$1,339.23         4.65%           216,000         750.0         \$13,260.11         \$14,670.31         \$1,410.20         10.63%         \$25,324.12         \$364.60         1.90%         \$32,425.12         \$34,199.92         \$1,774.80         5.47%           270,000         750.0         \$13,669.29         \$15,079.48         \$1,410.20         10.63%         \$23,956.26         \$24,412.01         \$455.75         1.90%         \$37,625.55         \$39,491.50         \$1,865.95         4.96%           324,000         750.0         \$14,896.81         \$16,307.01         \$1,410.20         10.02%         \$28,747.51         \$29,294.41         \$546.90         1.90%         \$32,225.88         \$44,825.95         \$4,96%           432,000         1,500.0         \$25,798.88         \$28,515.77         \$2,716.90         10.53%         \$38,3	201,600	350.0		\$7,336.57	\$8,049.86	\$713.29	9.72%	\$17,887.34	\$18,227.63	\$340.29	1.90%	\$25,223.91	\$26,277.49	\$1,053.58	4.18%
180,000         500.0         \$9,353.31         \$10,327.94         \$974.63         10.42%         \$15,970.84         \$16,274.67         \$303.83         1.90%         \$25,324.15         \$26,602.61         \$1,278.46         5.05%           288,000         500.0         \$10,171.66         \$11,146.29         \$974.63         10.12%         \$19,165.01         \$19,529.61         \$364.60         1.90%         \$28,791.10         \$30,130.33         \$1,339.23         4.65%           216,000         750.0         \$13,260.11         \$14,670.31         \$1,410.20         10.63%         \$25,324.12         \$364.60         1.90%         \$32,425.12         \$34,199.92         \$1,774.80         5.47%           270,000         750.0         \$13,669.29         \$15,079.48         \$1,410.20         10.63%         \$23,956.26         \$24,412.01         \$455.75         1.90%         \$37,625.55         \$39,491.50         \$1,865.95         4.96%           324,000         750.0         \$14,896.81         \$16,307.01         \$1,410.20         10.02%         \$28,747.51         \$29,294.41         \$546.90         1.90%         \$32,225.88         \$44,825.95         \$4,96%           432,000         1,500.0         \$25,798.88         \$28,515.77         \$2,716.90         10.53%         \$38,3															
216,000         500.0         \$0,626.09         \$10,600.72         \$974.63         10.12%         \$19,165.01         \$19,529.61         \$364.60         1.90%         \$28,791.10         \$30,130.33         \$1,339.23         4.65%           288,000         500.0         \$10,171.66         \$11,146.29         \$974.63         9.58%         \$25,553.34         \$26,039.48         \$486.13         1.90%         \$35,725.00         \$37,185.77         \$1,460.76         4.09%           216,000         750.0         \$13,260.11         \$14,670.31         \$1,410.20         10.63%         \$19,165.01         \$19,529.61         \$364.60         1.90%         \$32,425.12         \$34,199.92         \$1,774.80         5.47%           270,000         750.0         \$13,669.29         \$15,079.48         \$1,410.20         10.32%         \$23,956.26         \$24,412.01         \$455.75         1.90%         \$37,625.55         \$39,491.50         \$1,865.95         4.96%           324,000         750.0         \$14,896.81         \$16,307.01         \$1,410.20         9.47%         \$38,330.02         \$39,059.22         \$729.20         1.90%         \$64,128.89         \$67,574.99         \$3,461.10         \$36,4000         \$36,4000         \$36,50.00         \$25,798.88         \$28,515.77         \$2,716.90															
288,000         500.0         \$10,171.66         \$11,146.29         \$974.63         9.58%         \$25,553.34         \$26,039.48         \$486.13         1.90%         \$35,725.00         \$37,185.77         \$1,460.76         4.09%           216,000         750.0         \$13,260.11         \$14,670.31         \$1,410.20         10.63%         \$19,165.01         \$19,529.61         \$364.60         1.90%         \$32,425.12         \$34,199.92         \$1,774.80         5.47%           270,000         750.0         \$13,669.29         \$15,079.48         \$1,410.20         10.032%         \$23,956.26         \$24,412.01         \$455.75         1.90%         \$37,625.55         \$39,491.50         \$1,865.95         4.96%           324,000         750.0         \$14,678.46         \$15,488.66         \$1,410.20         10.02%         \$28,747.51         \$29,294.41         \$546.90         1.90%         \$42,825.98         \$44,783.07         \$1,957.10         4.57%           432,000         750.0         \$1,500.0         \$25,798.88         \$28,515.77         \$2,716.90         10.53%         \$38,330.02         \$39,059.22         \$729.20         1.90%         \$64,128.89         \$67,574.99         \$3,446.10         5.37%           540,000         1,500.0         \$26,617.23         \$				1 - 1	,			, - ,				,	,	, ,	
216,000 750.0 \$13,260.11 \$14,670.31 \$1,410.20 10.63% \$19,165.01 \$19,529.61 \$364.60 1.90% \$32,425.12 \$34,199.92 \$1,774.80 5.47% \$270,000 750.0 \$13,669.29 \$15,079.48 \$1,410.20 10.32% \$23,956.26 \$24,412.01 \$455.75 1.90% \$37,625.55 \$39,491.50 \$1,865.95 4.96% \$324,000 750.0 \$14,078.46 \$15,488.66 \$1,410.20 10.02% \$28,747.51 \$29,294.41 \$546.90 1.90% \$42,825.98 \$44,783.07 \$1,957.10 4.57% \$452,000 750.0 \$14,896.81 \$16,307.01 \$1,410.20 9.47% \$38,330.02 \$39,059.22 \$729.20 1.90% \$53,226.83 \$55,366.23 \$2,139.40 4.02% \$432,000 1.500.0 \$25,798.88 \$28,515.77 \$2,716.90 10.53% \$38,330.02 \$39,059.22 \$729.20 1.90% \$64,128.89 \$67,574.99 \$3,446.10 5.37% \$48,000 1.500.0 \$26,617.23 \$29,334.12 \$2,716.90 10.21% \$47,912.52 \$48,824.02 \$911.50 1.90% \$74,529.75 \$78,158.15 \$3,628.40 4.87% \$84,000 1.500.0 \$27,435.58 \$30,152.47 \$2,716.90 9.90% \$57,495.03 \$58,588.83 \$1,093.80 1.90% \$84,930.60 \$88,741.30 \$38,810.70 4.49% \$864,000 1.500.0 \$29,072.28 \$31,789.18 \$2,716.90 9.35% \$76,660.03 \$78,118.43 \$1,458.40 1.90% \$105,732.31 \$109,907.61 \$4,175.30 3.95% \$76,000 2,000.0 \$34,158.05 \$37,746.08 \$3,588.03 10.18% \$63,883.36 \$65,098.70 \$1,215.33 1.90% \$89,132.55 \$103,935.91 \$4,803.37 4.85% \$84,000 2,000.0 \$36,340.32 \$39,928.35 \$3,588.03 9.87% \$76,660.03 \$78,118.43 \$1,458.40 1.90% \$113,000.35 \$118,000.35 \$118,046.78 \$50,46.43 4.47% \$1,152,000 2,000.0 \$38,522.59 \$42,110.62 \$3,588.03 9.31% \$102,213.38 \$104,157.91 \$1,944.53 1.90% \$140,735.97 \$146,268.53 \$5,532.57 3.93%															
270,000         750.0         \$13,669.29         \$15,079.48         \$1,410.20         10.32%         \$23,956.26         \$24,412.01         \$455.75         1.90%         \$37,625.55         \$39,491.50         \$1,865.95         4.96%           324,000         750.0         \$14,078.46         \$15,488.66         \$1,410.20         10.02%         \$28,747.51         \$29,294.41         \$546.90         1.90%         \$42,825.98         \$44,783.07         \$1,957.10         4.57%           432,000         750.0         \$14,896.81         \$16,307.01         \$1,410.20         9.47%         \$38,330.02         \$39,059.22         \$729.20         1.90%         \$53,226.83         \$55,366.23         \$2,139.40         4.02%           432,000         1,500.0         \$25,798.88         \$28,515.77         \$2,716.90         10.53%         \$38,330.02         \$39,059.22         \$729.20         1.90%         \$64,128.89         \$67,574.99         \$3,446.10         5.37%         540,000         1,500.0         \$26,617.23         \$29,334.12         \$2,716.90         10.21%         \$47,912.52         \$48,824.02         \$911.50         1.90%         \$64,128.89         \$67,574.99         \$3,466.10         5.37%         53,628.40         4.87%         4.87%         4.89%         4.950.00         \$88,741.30	288,000	500.0		\$10,171.66	\$11,146.29	\$974.63	9.58%	\$25,553.34	\$26,039.48	\$486.13	1.90%	\$35,725.00	\$37,185.77	\$1,460.76	4.09%
270,000         750.0         \$13,669.29         \$15,079.48         \$1,410.20         10.32%         \$23,956.26         \$24,412.01         \$455.75         1.90%         \$37,625.55         \$39,491.50         \$1,865.95         4.96%           324,000         750.0         \$14,078.46         \$15,488.66         \$1,410.20         10.02%         \$28,747.51         \$29,294.41         \$546.90         1.90%         \$42,825.98         \$44,783.07         \$1,957.10         4.57%           432,000         750.0         \$14,896.81         \$16,307.01         \$1,410.20         9.47%         \$38,330.02         \$39,059.22         \$729.20         1.90%         \$53,226.83         \$55,366.23         \$2,139.40         4.02%           432,000         1,500.0         \$25,798.88         \$28,515.77         \$2,716.90         10.53%         \$38,330.02         \$39,059.22         \$729.20         1.90%         \$64,128.89         \$67,574.99         \$3,446.10         5.37%         540,000         1,500.0         \$26,617.23         \$29,334.12         \$2,716.90         10.21%         \$47,912.52         \$48,824.02         \$911.50         1.90%         \$64,128.89         \$67,574.99         \$3,466.10         5.37%         53,628.40         4.87%         4.87%         4.89%         4.950.00         \$88,741.30															
324,000         750.0         \$14,078.46         \$15,488.66         \$1,410.20         10.02%         \$28,747.51         \$29,294.41         \$546.90         1.90%         \$42,825.98         \$44,783.07         \$1,957.10         4.57%           432,000         750.0         \$14,896.81         \$16,307.01         \$1,410.20         9.47%         \$38,330.02         \$39,059.22         \$729.20         1.90%         \$53,226.83         \$55,366.23         \$2,139.40         4.02%           432,000         1,500.0         \$25,798.88         \$28,515.77         \$2,716.90         10.21%         \$47,912.52         \$48,824.02         \$911.50         1.90%         \$64,128.89         \$67,574.99         \$3,446.10         5.37%         540,000         1,500.0         \$26,617.23         \$29,334.12         \$2,716.90         10.21%         \$47,912.52         \$48,824.02         \$911.50         1.90%         \$74,529.75         \$78,158.15         \$3,628.40         4.87%           648,000         1,500.0         \$27,435.58         \$30,152.47         \$2,716.90         9.90%         \$57,495.03         \$58,588.83         \$1,093.80         1.90%         \$84,930.60         \$88,741.30         \$3,810.70         4.49%           864,000         1,500.0         \$34,158.05         \$37,746.08         \$3,588.03<															
432,000         750.0         \$14,896.81         \$16,307.01         \$1,410.20         9.47%         \$38,330.02         \$39,059.22         \$729.20         1.90%         \$53,226.83         \$55,366.23         \$2,139.40         4.02%           432,000         1,500.0         \$25,798.88         \$28,515.77         \$2,716.90         10.53%         \$38,330.02         \$39,059.22         \$729.20         1.90%         \$64,128.89         \$67,574.99         \$3,446.10         5.37%         540,000         1,500.0         \$26,617.23         \$29,334.12         \$2,716.90         10.21%         \$47,912.52         \$48,824.02         \$911.50         1.90%         \$74,529.75         \$78,158.15         \$3,628.40         4.87%         648,000         1,500.0         \$27,435.58         \$30,152.47         \$2,716.90         9.90%         \$57,495.03         \$58,588.83         \$1,093.80         1.90%         \$84,930.60         \$88,741.30         \$3,810.70         4.49%         864,000         1,500.0         \$29,072.28         \$31,789.18         \$2,716.90         9.35%         \$76,660.03         \$78,118.43         \$1,458.40         1.90%         \$105,732.31         \$109,907.61         \$4,175.30         3.95%           576,000         2,000.0         \$34,158.05         \$37,746.08         \$3,588.03         10.50%				,	,			, . ,				,	,		
432,000															
540,000         1,500.0         \$26,617.23         \$29,334.12         \$2,716.90         10.21%         \$47,912.52         \$48,824.02         \$911.50         1.90%         \$74,529.75         \$78,158.15         \$3,628.40         4.87%           648,000         1,500.0         \$27,435.58         \$30,152.47         \$2,716.90         9.90%         \$57,495.03         \$58,588.83         \$1,093.80         1.90%         \$84,930.60         \$88,741.30         \$3,810.70         4.49%           864,000         1,500.0         \$29,072.28         \$31,789.18         \$2,716.90         9.35%         \$76,660.03         \$78,118.43         \$1,458.40         1.90%         \$105,732.31         \$109,907.61         \$4,175.30         3.95%           576,000         2,000.0         \$34,158.05         \$37,746.08         \$3,588.03         10.50%         \$51,106.69         \$52,078.96         \$972.27         1.90%         \$85,264.74         \$89,825.04         \$4,560.30         5.35%           720,000         2,000.0         \$35,249.19         \$38,837.22         \$3,588.03         10.18%         \$63,883.36         \$65,098.70         \$1,215.33         1.90%         \$99,132.55         \$103,935.91         \$4,803.37         4.85%           864,000         2,000.0         \$36,340.32         \$39,928.	432,000	750.0		\$14,896.81	\$16,307.01	\$1,410.20	9.47%	\$38,330.02	\$39,059.22	\$729.20	1.90%	\$53,226.83	\$55,366.23	\$2,139.40	4.02%
540,000         1,500.0         \$26,617.23         \$29,334.12         \$2,716.90         10.21%         \$47,912.52         \$48,824.02         \$911.50         1.90%         \$74,529.75         \$78,158.15         \$3,628.40         4.87%           648,000         1,500.0         \$27,435.58         \$30,152.47         \$2,716.90         9.90%         \$57,495.03         \$58,588.83         \$1,093.80         1.90%         \$84,930.60         \$88,741.30         \$3,810.70         4.49%           864,000         1,500.0         \$29,072.28         \$31,789.18         \$2,716.90         9.35%         \$76,660.03         \$78,118.43         \$1,458.40         1.90%         \$105,732.31         \$109,907.61         \$4,175.30         3.95%           576,000         2,000.0         \$34,158.05         \$37,746.08         \$3,588.03         10.50%         \$51,106.69         \$52,078.96         \$972.27         1.90%         \$85,264.74         \$89,825.04         \$4,560.30         5.35%           720,000         2,000.0         \$35,249.19         \$38,837.22         \$3,588.03         10.18%         \$63,883.36         \$65,098.70         \$1,215.33         1.90%         \$99,132.55         \$103,935.91         \$4,803.37         4.85%           864,000         2,000.0         \$36,340.32         \$39,928.		4 #00 0		***		******	40 50-	***	****		4.00	*****		******	
648,000 1,500.0 \$27,435.58 \$30,152.47 \$2,716.90 9.90% \$57,495.03 \$58,588.83 \$1,093.80 1.90% \$84,930.60 \$88,741.30 \$3,810.70 4.49% \$64,000 1,500.0 \$29,072.28 \$31,789.18 \$2,716.90 9.35% \$76,660.03 \$78,118.43 \$1,458.40 1.90% \$105,732.31 \$109,907.61 \$4,175.30 3.95% \$76,000 2,000.0 \$34,158.05 \$37,746.08 \$3,588.03 10.50% \$51,106.69 \$52,078.96 \$972.27 1.90% \$85,264.74 \$89,825.04 \$4,560.30 5.35% \$864,000 2,000.0 \$33,249.19 \$38,837.22 \$3,588.03 10.18% \$63,883.36 \$65,098.70 \$1,215.33 1.90% \$99,132.55 \$103,935.91 \$4,803.37 4.85% \$864,000 2,000.0 \$36,340.32 \$39,928.35 \$3,588.03 9.87% \$76,660.03 \$78,118.43 \$1,458.40 1.90% \$113,000.35 \$118,046.78 \$5,046.43 4.47% \$1,152,000 2,000.0 \$38,522.59 \$42,110.62 \$3,588.03 9.31% \$102,213.38 \$104,157.91 \$1,944.53 1.90% \$140,735.97 \$146,268.53 \$5,532.57 3.93%															
864,000       1,500.0       \$29,072.28       \$31,789.18       \$2,716.90       9.35%       \$76,660.03       \$78,118.43       \$1,458.40       1.90%       \$105,732.31       \$109,907.61       \$4,175.30       3.95%         576,000       2,000.0       \$34,158.05       \$37,746.08       \$3,588.03       10.50%       \$51,106.69       \$52,078.96       \$972.27       1.90%       \$85,264.74       \$89,825.04       \$4,560.30       5.35%         720,000       2,000.0       \$35,249.19       \$38,837.22       \$3,588.03       10.18%       \$63,883.36       \$65,098.70       \$1,215.33       1.90%       \$99,132.55       \$103,935.91       \$4,803.37       4.85%         864,000       2,000.0       \$36,340.32       \$39,928.35       \$3,588.03       9.87%       \$76,660.03       \$78,118.43       \$1,458.40       1.90%       \$113,000.35       \$118,046.78       \$5,046.43       4.47%         1,152,000       2,000.0       \$38,522.59       \$42,110.62       \$3,588.03       9.31%       \$102,213.38       \$104,157.91       \$1,944.53       1.90%       \$140,735.97       \$146,268.53       \$5,532.57       3,93%															
576,000         2,000.0         \$34,158.05         \$37,746.08         \$3,588.03         10.50%         \$51,106.69         \$52,078.96         \$972.27         1.90%         \$85,264.74         \$89,825.04         \$4,560.30         5.35%           720,000         2,000.0         \$35,249.19         \$38,837.22         \$3,588.03         10.18%         \$63,883.36         \$65,098.70         \$1,215.33         1.90%         \$99,132.55         \$103,935.91         \$4,803.37         4.85%           864,000         2,000.0         \$36,340.32         \$39,928.35         \$3,588.03         9.87%         \$76,660.03         \$78,118.43         \$1,458.40         1.90%         \$113,000.35         \$118,046.78         \$5,046.43         4.47%           1,152,000         2,000.0         \$38,522.59         \$42,110.62         \$3,588.03         9.31%         \$102,213.38         \$104,157.91         \$1,944.53         1.90%         \$140,735.97         \$146,268.53         \$5,532.57         3.93%										. ,					
720,000       2,000.0       \$35,249.19       \$38,837.22       \$3,588.03       10.18%       \$63,883.36       \$65,098.70       \$1,215.33       1.90%       \$99,132.55       \$103,935.91       \$4,803.37       4.85%         864,000       2,000.0       \$36,340.32       \$39,928.35       \$3,588.03       9.87%       \$76,660.03       \$78,118.43       \$1,458.40       1.90%       \$113,000.35       \$118,046.78       \$5,046.43       4.47%         1,152,000       2,000.0       \$38,522.59       \$42,110.62       \$3,588.03       9.31%       \$102,213.38       \$104,157.91       \$1,944.53       1.90%       \$140,735.97       \$146,268.53       \$5,532.57       3.93%	864,000	1,500.0		\$29,072.28	\$31,789.18	\$2,716.90	9.35%	\$76,660.03	\$78,118.43	\$1,458.40	1.90%	\$105,732.31	\$109,907.61	\$4,175.30	3.95%
720,000       2,000.0       \$35,249.19       \$38,837.22       \$3,588.03       10.18%       \$63,883.36       \$65,098.70       \$1,215.33       1.90%       \$99,132.55       \$103,935.91       \$4,803.37       4.85%         864,000       2,000.0       \$36,340.32       \$39,928.35       \$3,588.03       9.87%       \$76,660.03       \$78,118.43       \$1,458.40       1.90%       \$113,000.35       \$118,046.78       \$5,046.43       4.47%         1,152,000       2,000.0       \$38,522.59       \$42,110.62       \$3,588.03       9.31%       \$102,213.38       \$104,157.91       \$1,944.53       1.90%       \$140,735.97       \$146,268.53       \$5,532.57       3.93%	575 000	2 000 0		<b>#24.150.05</b>	#27.74c.00	#a 500.0a	10.500/	<b>051 105 50</b>	#50 050 O	¢052 25	1.000/	005.054.74	#00 0 <b>25</b> 04	#4.5co.20	5.050/
864,000       2,000.0       \$36,340.32       \$39,928.35       \$3,588.03       9.87%       \$76,660.03       \$78,118.43       \$1,458.40       1.90%       \$113,000.35       \$118,046.78       \$5,046.43       4.47%         1,152,000       2,000.0       \$38,522.59       \$42,110.62       \$3,588.03       9.31%       \$102,213.38       \$104,157.91       \$1,944.53       1.90%       \$140,735.97       \$146,268.53       \$5,532.57       3,93%												,			
1,152,000 2,000.0 \$38,522.59 \$42,110.62 \$3,588.03 9.31% \$102,213.38 \$104,157.91 \$1,944.53 1.90% \$140,735.97 \$146,268.53 \$5,532.57 3.93%												,	,		
										. ,					
		,	ابا		\$42,110.62	\$3,588.03	9.31%	\$102,213.38	\$104,157.91	\$1,944.53	1.90%	\$140,735.97	\$146,268.53	\$5,532.57	3.93%

<sup>\*</sup> Average monthly usage for class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$699.71	\$800.10
Delivery Charge	\$/kW	\$12.35	\$14.28
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00665	\$0.00665
Legacy Transition Charge	\$/kWh	\$0.00046	\$0.00046
IEDR Phase 2	\$/kWh	\$0.00015	\$0.00015
Dynamic Load Management	\$/kW	\$0.20	\$0.20
Earnings Adjustment Mechanism	\$/kW	\$0.23	\$0.23
Value of Distributed Energy Resources	\$/kW	\$0.73	\$0.73
EVMR	\$/kW	\$0.03	\$0.03
RAM	\$/kW	\$0.00	\$0.30
AMP 1 & AMP 2	\$/kW	\$0.02	\$0.02
Net Utility Plan Tracker	\$/kW	\$0.54	\$0.00
CESD	\$/kWh	\$0.00009	\$0.00009
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.08161	\$0.08304
Merchant Function Charge	\$/kWh	\$0.00053	\$0.00077
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

#### NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID TYPICAL BILL IMPACTS SC3-LARGE GENERAL SERVICE (PRIMARY) East Region (Load Zone 4F)

Stayout Period Charges (Current) vs Rate Year 1 Charges (Proposed)

		Ī		Deliver	y			Commod	ity		ſ		Total		
kWh Usage	kW		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change		Current	Proposed	Difference	Change
28,800	100.0		\$2,249.15	\$2,556.37	\$307.22	13.66%	\$2,473.50	\$2,514.85	\$41.34	1.67%		\$4,722.66	\$5,071.22	\$348.56	7.38%
36,000	100.0		\$2,303.71	\$2,610.93	\$307.22	13.34%	\$3,091.88	\$3,143.56	\$51.68	1.67%		\$5,395.59	\$5,754.49	\$358.90	6.65%
43,200	100.0		\$2,358.27	\$2,665.48	\$307.22	13.03%	\$3,710.25	\$3,772.27	\$62.02	1.67%		\$6,068.52	\$6,437.75	\$369.23	6.08%
57,600	100.0		\$2,467.38	\$2,774.60	\$307.22	12.45%	\$4,947.00	\$5,029.69	\$82.69	1.67%		\$7,414.39	\$7,804.29	\$389.91	5.26%
57,600	200.0		\$3,776.66	\$4,236.45	\$459.79	12.17%	\$4,947.00	\$5,029.69	\$82.69	1.67%		\$8,723.66	\$9,266.15	\$542.48	6.22%
72,000	200.0		\$3,885.77	\$4,345.57	\$459.79	11.83%	\$6,183.75	\$6,287.12	\$103.36	1.67%		\$10,069.53	\$10,632.68	\$563.16	5.59%
86,400	200.0		\$3,994.89	\$4,454.68	\$459.79	11.51%	\$7,420.51	\$7,544.54	\$124.03	1.67%		\$11,415.39	\$11,999.22	\$583.83	5.11%
115,200	200.0		\$4,213.11	\$4,672.91	\$459.79	10.91%	\$9,894.01	\$10,059.39	\$165.38	1.67%		\$14,107.12	\$14,732.29	\$625.17	4.43%
72,000	250.0		\$4,540.41	\$5,076.49	\$536.08	11.81%	\$6,183.75	\$6,287.12	\$103.36	1.67%		\$10,724.17	\$11,363.61	\$639.44	5.96%
90,000	250.0		\$4,676.80	\$5,212.89	\$536.08	11.46%	\$7,729.69	\$7,858.90	\$129.20	1.67%		\$12,406.50	\$13,071.78	\$665.29	5.36%
108,000	250.0		\$4,813.20	\$5,349.28	\$536.08	11.14%	\$9,275.63	\$9,430.68	\$155.04	1.67%		\$14,088.83	\$14,779.95	\$691.13	4.91%
144,000	250.0		\$5,085.98	\$5,622.06	\$536.08	10.54%	\$12,367.51	\$12,574.23	\$206.72	1.67%		\$17,453.49	\$18,196.30	\$742.81	4.26%
191,106	447.1	*	\$8,022.98	\$8,859.73	\$836.75	10.43%	\$16,413.23	\$16,687.58	\$274.35	1.67%		\$24,436.21	\$25,547.31	\$1,111.10	4.55%
135,360	470.0		\$7,900.92	\$8,772.68	\$871.75	11.03%	\$11,625.46	\$11,819.78	\$194.32	1.67%		\$19,526.38	\$20,592.46	\$1,066.07	5.46%
169,200	470.0		\$8,157.34	\$9,029.09	\$871.75	10.69%	\$14,531.82	\$14,774.73	\$242.90	1.67%		\$22,689.16	\$23,803.82	\$1,114.65	4.91%
203,040	470.0		\$8,413.76	\$9,285.51	\$871.75	10.36%	\$17,438.19	\$17,729.67	\$291.48	1.67%		\$25,851.95	\$27,015.18	\$1,163.23	4.50%
270,720	470.0		\$8,926.59	\$9,798.34	\$871.75	9.77%	\$23,250.92	\$23,639.56	\$388.64	1.67%		\$32,177.51	\$33,437.90	\$1,260.40	3.92%
216,000	750.0		\$12,177.94	\$13,476.91	\$1,298.97	10.67%	\$18,551.26	\$18,861.35	\$310.09	1.67%		\$30,729.20	\$32,338.26	\$1,609.06	5.24%
270,000	750.0		\$12,587.11	\$13,886.08	\$1,298.97	10.32%	\$23,189.08	\$23,576.69	\$387.61	1.67%		\$35,776.19	\$37,462.77	\$1,686.58	4.71%
324,000	750.0		\$12,996.29	\$14,295.26	\$1,298.97	9.99%	\$27,826.90	\$28,292.03	\$465.13	1.67%		\$40,823.19	\$42,587.29	\$1,764.10	4.32%
432,000	750.0		\$13,814.64	\$15,113.61	\$1,298.97	9.40%	\$37,102.53	\$37,722.70	\$620.17	1.67%		\$50,917.17	\$52,836.31	\$1,919.14	3.77%
432,000	1,500.0		\$23,634.23	\$26,077.53	\$2,443.30	10.34%	\$37,102.53	\$37,722.70	\$620.17	1.67%		\$60,736.76	\$63,800.23	\$3,063.47	5.04%
540,000	1,500.0		\$24,452.58	\$26,895.88	\$2,443.30	9.99%	\$46,378.16	\$47,153.38	\$775.22	1.67%		\$70,830.74	\$74,049.26	\$3,218.52	4.54%
648,000	1,500.0		\$25,270.93	\$27,714.23	\$2,443.30	9.67%	\$55,653.79	\$56,584.06	\$930.26	1.67%		\$80,924.72	\$84,298.28	\$3,373.56	4.17%
864,000	1,500.0		\$26,907.63	\$29,350.93	\$2,443.30	9.08%	\$74,205.06	\$75,445.41	\$1,240.35	1.67%		\$101,112.69	\$104,796.34	\$3,683.65	3.64%
576,000	2,000.0		\$31,271.75	\$34,477.94	\$3,206.19	10.25%	\$49,470.04	\$50,296.94	\$826.90	1.67%		\$80,741.79	\$84,774.88	\$4,033.08	5.00%
720,000	2,000.0		\$32,362.89	\$35,569.07	\$3,206.19	9.91%	\$61,837.55	\$62,871.17	\$1,033.62	1.67%		\$94,200.44	\$98,440.25	\$4,239.81	4.50%
864,000	2,000.0		\$33,454.02	\$36,660.21	\$3,206.19	9.58%	\$74,205.06	\$75,445.41	\$1,240.35	1.67%		\$107,659.08	\$112,105.61	\$4,446.53	4.13%
1,152,000	2,000.0		\$35,636.29	\$38,842.47	\$3,206.19	9.00%	\$98,940.08	\$100,593.88	\$1,653.80	1.67%		\$134,576.37	\$139,436.35	\$4,859.98	3.61%
* Average mont	hly usage for	r clas	S			4									

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7	Average	montnly	usage	Ior	ciass

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$700.00	\$850.00
Delivery Charge	\$/kW	\$11.18	\$12.88
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00665	\$0.00665
Legacy Transition Charge	\$/kWh	\$0.00046	\$0.00046
IEDR Phase 2	\$/kWh	\$0.00015	\$0.00015
Dynamic Load Management	\$/kW	\$0.20	\$0.20
Earnings Adjustment Mechanism	\$/kW	\$0.23	\$0.23
Value of Distributed Energy Resources	\$/kW	\$0.60	\$0.60
EVMR	\$/kW	\$0.02	\$0.02
RAM	\$/kW	\$0.00	\$0.23
AMP 1 & AMP 2	\$/kW	\$0.02	\$0.02
Net Utility Plan Tracker	\$/kW	\$0.45	\$0.00
CESD	\$/kWh	\$0.00009	\$0.00009
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.07881	\$0.08000
Merchant Function Charge	\$/kWh	\$0.00051	\$0.00075
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

#### SC3-LARGE GENERAL SERVICE (PRIMARY) - SPECIAL PROVISION L

East Region (Load Zone 4F)

Stayout Period Charges (Current) vs Rate Year 1 Charges (Proposed)

				Deliver	у			Commod	lity			Total			
kWh Usage	kW		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	
28,800	100.0		\$2,274.63	\$2,582.25	\$307.62	13.52%	\$2,473.50	\$2,514.85	\$41.34	1.67%	\$4,748.13	\$5,097.09	\$348.96	7.35%	
36,000	100.0		\$2,329.19	\$2,636.80	\$307.62	13.21%	\$3,091.88	\$3,143.56	\$51.68	1.67%	\$5,421.06	\$5,780.36	\$359.30	6.63%	
43,200	100.0		\$2,383.74	\$2,691.36	\$307.62	12.90%	\$3,710.25	\$3,772.27	\$62.02	1.67%	\$6,094.00	\$6,463.63	\$369.64	6.07%	
57,600	100.0		\$2,492.86	\$2,800.47	\$307.62	12.34%	\$4,947.00	\$5,029.69	\$82.69	1.67%	\$7,439.86	\$7,830.17	\$390.31	5.25%	
57,600	200.0		\$3,802.13	\$4,262.33	\$460.20	12.10%	\$4,947.00	\$5,029.69	\$82.69	1.67%	\$8,749.14	\$9,292.02	\$542.89	6.21%	
72,000	200.0		\$3,911.25	\$4,371.44	\$460.20	11.77%	\$6,183.75	\$6,287.12	\$103.36	1.67%	\$10,095.00	\$10,658.56	\$563.56	5.58%	
86,400	200.0		\$4,020.36	\$4,480.56	\$460.20	11.45%	\$7,420.51	\$7,544.54	\$124.03	1.67%	\$11,440.87	\$12,025.10	\$584.23	5.11%	
115,200	200.0		\$4,238.59	\$4,698.78	\$460.20	10.86%	\$9,894.01	\$10,059.39	\$165.38	1.67%	\$14,132.60	\$14,758.17	\$625.58	4.43%	
72,000	250.0		\$4,565.89	\$5,102.37	\$536.48	11.75%	\$6,183.75	\$6,287.12	\$103.36	1.67%	\$10,749.64	\$11,389.49	\$639.85	5.95%	
90,000	250.0		\$4,702.28	\$5,238.76	\$536.48	11.41%	\$7,729.69	\$7,858.90	\$129.20	1.67%	\$12,431.97	\$13,097.66	\$665.69	5.35%	
108,000	250.0		\$4,838.67	\$5,375.15	\$536.48	11.09%	\$9,275.63	\$9,430.68	\$155.04	1.67%	\$14,114.30	\$14,805.83	\$691.53	4.90%	
144,000	250.0		\$5,111.45	\$5,647.94	\$536.48	10.50%	\$12,367.51	\$12,574.23	\$206.72	1.67%	\$17,478.96	\$18,222.17	\$743.21	4.25%	
191,106	447.1	*	\$8,048.45	\$8,885.61	\$837.15	10.40%	\$16,413.23	\$16,687.58	\$274.35	1.67%	\$24,461.69	\$25,573.19	\$1,111.50	4.54%	
135,360	470.0		\$7,926.40	\$8,798.55	\$872.15	11.00%	\$11,625.46	\$11,819.78	\$194.32	1.67%	\$19,551.86	\$20,618.33	\$1,066.48	5.45%	
169,200	470.0		\$8,182.81	\$9,054.97	\$872.15	10.66%	\$14,531.82	\$14,774.73	\$242.90	1.67%	\$22,714.64	\$23,829.69	\$1,115.06	4.91%	
203,040	470.0		\$8,439.23	\$9,311.39	\$872.15	10.33%	\$17,438.19	\$17,729.67	\$291.48	1.67%	\$25,877.42	\$27,041.06	\$1,163.64	4.50%	
270,720	470.0		\$8,952.06	\$9,824.22	\$872.15	9.74%	\$23,250.92	\$23,639.56	\$388.64	1.67%	\$32,202.98	\$33,463.78	\$1,260.80	3.92%	
216,000	750.0		\$12,203.41	\$13,502.78	\$1,299.37	10.65%	\$18,551.26	\$18,861.35	\$310.09	1.67%	\$30,754.68	\$32,364.14	\$1,609.46	5.23%	
270,000	750.0		\$12,612.59	\$13,911.96	\$1,299.37	10.30%	\$23,189.08	\$23,576.69	\$387.61	1.67%	\$35,801.67	\$37,488.65	\$1,686.98	4.71%	
324,000	750.0		\$13,021.76	\$14,321.13	\$1,299.37	9.98%	\$27,826.90	\$28,292.03	\$465.13	1.67%	\$40,848.66	\$42,613.16	\$1,764.50	4.32%	
432,000	750.0		\$13,840.11	\$15,139.48	\$1,299.37	9.39%	\$37,102.53	\$37,722.70	\$620.17	1.67%	\$50,942.64	\$52,862.19	\$1,919.55	3.77%	
432,000	1,500.0		\$23,659.70	\$26,103.40	\$2,443.70	10.33%	\$37,102.53	\$37,722.70	\$620.17	1.67%	\$60,762.23	\$63,826.11	\$3,063.88	5.04%	
540,000	1,500.0		\$24,478.05	\$26,921.75	\$2,443.70	9.98%	\$46,378.16	\$47,153.38	\$775.22	1.67%	\$70,856.21	\$74,075.13	\$3,218.92	4.54%	
648,000	1,500.0		\$25,296.40	\$27,740.10	\$2,443.70	9.66%	\$55,653.79	\$56,584.06	\$930.26	1.67%	\$80,950.20	\$84,324.16	\$3,373.96	4.17%	
864,000	1,500.0		\$26,933.10	\$29,376.80	\$2,443.70	9.07%	\$74,205.06	\$75,445.41	\$1,240.35	1.67%	\$101,138.16	\$104,822.21	\$3,684.05	3.64%	
576,000	2,000.0		\$31,297.23	\$34,503.81	\$3,206.59	10.25%	\$49,470.04	\$50,296.94	\$826.90	1.67%	\$80,767.27	\$84,800.75	\$4,033.49	4.99%	
720,000	2,000.0		\$32,388.36	\$35,594.95	\$3,206.59	9.90%	\$61,837.55	\$62,871.17	\$1,033.62	1.67%	\$94,225.91	\$98,466.12	\$4,240.21	4.50%	
864,000	2,000.0		\$33,479.49	\$36,686.08	\$3,206.59	9.58%	\$74,205.06	\$75,445.41	\$1,240.35	1.67%	\$107,684.55	\$112,131.49	\$4,446.94	4.13%	
1,152,000	2,000.0		\$35,661.76	\$38,868.35	\$3,206.59	8.99%	\$98,940.08	\$100,593.88	\$1,653.80	1.67%	\$134,601.84	\$139,462.23	\$4,860.39	3.61%	
* Average mon	thly usage for	or cla	iss				-								

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$724.71	\$875.10
Delivery Charge	\$/kW	\$11.18	\$12.88
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00665	\$0.00665
Legacy Transition Charge	\$/kWh	\$0.00046	\$0.00046
IEDR Phase 2	\$/kWh	\$0.00015	\$0.00015
Dynamic Load Management	\$/kW	\$0.20	\$0.20
Earnings Adjustment Mechanism	\$/kW	\$0.23	\$0.23
Value of Distributed Energy Resources	\$/kW	\$0.60	\$0.60
EVMR	\$/kW	\$0.02	\$0.02
RAM	\$/kW	\$0.00	\$0.23
AMP 1 & AMP 2	\$/kW	\$0.02	\$0.02
Net Utility Plan Tracker	\$/kW	\$0.45	\$0.00
CESD	\$/kWh	\$0.00009	\$0.00009
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.07881	\$0.08000
Merchant Function Charge	\$/kWh	\$0.00051	\$0.00075
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

#### NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID TYPICAL BILL IMPACTS SC3-LARGE GENERAL SERVICE (SUBTRANSMISSION)

East Region (Load Zone 4F)

Stayout Period Charges (Current) vs Rate Year 1 Charges (Proposed)

				Deliv	ery			Comm	odity			Total			
kWh Usage	kW		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change		Current	Proposed	Difference	Change
28,800	100.0		\$1,826.47	\$2,140.91	\$314.43	17.22%	\$2,448.00	\$2,487.18	\$39.18	1.60%		\$4,274.48	\$4,628.09	\$353.61	8.27%
36,000	100.0		\$1,881.03	\$2,195.46	\$314.43	16.72%	\$3,060.00	\$3,108.98	\$48.97	1.60%		\$4,941.04	\$5,304.44	\$363.40	7.35%
43,200	100.0		\$1,935.59	\$2,250.02	\$314.43	16.24%	\$3,672.01	\$3,730.77	\$58.77	1.60%		\$5,607.59	\$5,980.79	\$373.20	6.66%
57,600	100.0		\$2,044.70	\$2,359.13	\$314.43	15.38%	\$4,896.01	\$4,974.36	\$78.35	1.60%		\$6,940.71	\$7,333.50	\$392.79	5.66%
55.500	200.0		02.457.20	da 005 50	#240.21	10.500	#4.00 c.01	#4.0 <b>7.</b> 4.05	050.05	1.500/		#F 252.20	AT TO 1 OF	0410.55	5 5000
57,600	200.0		\$2,467.38	\$2,807.59	\$340.21	13.79%	\$4,896.01	\$4,974.36	\$78.35	1.60%		\$7,363.39	\$7,781.95	\$418.56	5.68%
72,000	200.0		\$2,576.49	\$2,916.70	\$340.21	13.20%	\$6,120.01	\$6,217.95	\$97.94	1.60%		\$8,696.50	\$9,134.65	\$438.15	5.04%
86,400	200.0		\$2,685.61	\$3,025.81	\$340.21	12.67%	\$7,344.01	\$7,461.54	\$117.53	1.60%		\$10,029.62	\$10,487.36	\$457.74	4.56%
115,200	200.0		\$2,903.84	\$3,244.04	\$340.21	11.72%	\$9,792.01	\$9,948.72	\$156.71	1.60%		\$12,695.85	\$13,192.76	\$496.92	3.91%
72,000	250.0		\$2,787.84	\$3,140.93	\$353.09	12.67%	\$6,120.01	\$6,217.95	\$97.94	1.60%		\$8,907.84	\$9,358.88	\$451.04	5.06%
90,000	250.0		\$2,924.23	\$3,277.32	\$353.09	12.07%	\$7,650.01	\$7,772.44	\$122.43	1.60%		\$10,574.24	\$11,049.76	\$475.52	4.50%
108,000	250.0		\$3,060.62	\$3,413.71	\$353.09	11.54%	\$9,180.01	\$9,326.93	\$146.91	1.60%		\$12,240.63	\$12,740.64	\$500.01	4.08%
144,000	250.0		\$3,333.40	\$3,686.49	\$353.09	10.59%	\$12,240.02	\$12,435.90	\$195.89	1.60%		\$15,573.42	\$16,122.40	\$548.98	3.53%
144,000	500.0		\$4,390.10	\$4,807.63	\$417.53	9.51%	\$12,240.02	\$12,435.90	\$195.89	1.60%		\$16,630.12	\$17,243.53	\$613.41	3.69%
180,000	500.0		\$4,662.89	\$5,080.41	\$417.53	8.95%	\$15,300.02	\$15,544.88	\$244.86	1.60%		\$19,962.91	\$20,625.29	\$662.38	3.32%
216,000	500.0		\$4,935.67	\$5,353.20	\$417.53	8.46%	\$18,360.03	\$18,653.85	\$293.83	1.60%		\$23,295.70	\$24,007.05	\$711.36	3.05%
288,000	500.0		\$5,481.24	\$5,898.76	\$417.53	7.62%	\$24,480.03	\$24,871.81	\$391.77	1.60%		\$29,961.27	\$30,770.57	\$809.30	2.70%
275,599	670.9	*	\$6,109.76	\$6,571.34	\$461.58	7.55%	\$23,425.95	\$23,800.85	\$374.90	1.60%		\$29,535.71	\$30,372.19	\$836.48	2.83%
218,880	760.0		\$6,056.46	\$6,541.00	\$484.54	8.00%	\$18,604.83	\$18,902.57	\$297.75	1.60%		\$24,661.29	\$25,443.57	\$782.28	3.17%
273,600	760.0		\$6,471.09	\$6,955.63	\$484.54	7.49%	\$23,256.03	\$23,628.22	\$372.18	1.60%		\$29,727.13	\$30,583.85	\$856.72	2.88%
328,320	760.0		\$6,885.72	\$7,370.26	\$484.54	7.04%	\$27,907.24	\$28,353.86	\$446.62	1.60%		\$34,792.96	\$35,724.12	\$931.16	2.68%
437,760	760.0		\$7,714.99	\$8,199.52	\$484.54	6.28%	\$37,209.65	\$37,805.15	\$595.49	1.60%		\$44,924.64	\$46,004.67	\$1,080.03	2.40%
422.000	1.500.0		¢10.700.10	¢11 474 42	¢675.06	C 250/	\$26.720.05	¢27.207.71	\$587.66	1.600/		¢47.510.22	¢40.702.14	¢1 262 02	2.669
432,000	1,500.0		\$10,799.18	\$11,474.43	\$675.26	6.25%	\$36,720.05	\$37,307.71		1.60%		\$47,519.23	\$48,782.14	\$1,262.92	2.66% 2.45%
540,000	1,500.0		\$11,617.53	\$12,292.78	\$675.26	5.81%	\$45,900.06	\$46,634.64	\$734.57	1.60%		\$57,517.59	\$58,927.42	\$1,409.83	
648,000	1,500.0		\$12,435.88	\$13,111.13	\$675.26	5.43%	\$55,080.08	\$55,961.56	\$881.49	1.60%		\$67,515.95	\$69,072.70	\$1,556.75	2.31%
864,000	1,500.0		\$14,072.58	\$14,747.84	\$675.26	4.80%	\$73,440.10	\$74,615.42	\$1,175.32	1.60%		\$87,512.68	\$89,363.25	\$1,850.58	2.11%
576,000	2,000.0		\$14,003.71	\$14,807.84	\$804.12	5.74%	\$48,960.07	\$49,743.61	\$783.55	1.60%		\$62,963.78	\$64,551.45	\$1,587.67	2.52%
720,000	2,000.0		\$15,094.85	\$15,898.97	\$804.12	5.33%	\$61,200.08	\$62,179.52	\$979.43	1.60%		\$76,294.93	\$78,078.49	\$1,783.56	2.34%
864,000	2,000.0		\$16,185.98	\$16,990.10	\$804.12	4.97%	\$73,440.10	\$74,615.42	\$1,175.32	1.60%		\$89,626.08	\$91,605.52	\$1,979.44	2.21%
1.152,000	2,000.0		\$18,368.25	\$19,172.37	\$804.12	4.38%	\$97,920.14		\$1,567.09	1.60%		116,288.38	. ,	\$2,371.21	2.04%
* Average mon		olo	,	,	+001112		+2.,220.11	+,,,.07.20	,- 57107	2.0070	4	,=50.50	,,	,-,1121	2.0170

<sup>\*</sup> Average monthly usage for class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$1,150.00	\$1,430.00
Delivery Charge	\$/kW	\$3.46	\$4.07
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00665	\$0.00665
Legacy Transition Charge	\$/kWh	\$0.00046	\$0.00046
IEDR Phase 2	\$/kWh	\$0.00015	\$0.00015
Dynamic Load Management	\$/kW	\$0.14	\$0.14
Earnings Adjustment Mechanism	\$/kW	\$0.14	\$0.14
Value of Distributed Energy Resources	\$/kW	\$0.11	\$0.11
EVMR	\$/kW	\$0.01	\$0.01
RAM	\$/kW	\$0.00	-\$0.12
AMP 1 & AMP 2	\$/kW	\$0.00	\$0.00
Net Utility Plan Tracker	\$/kW	\$0.24	\$0.00
CESD	\$/kWh	\$0.00009	\$0.00009
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.07794	\$0.07906
Merchant Function Charge	\$/kWh	\$0.00051	\$0.00074
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

### SC3-LARGE GENERAL SERVICE (SUBTRANSMISSION) - SPECIAL PROVISION L

#### East Region (Load Zone 4F)

Stayout Period Charges (Current) vs Rate Year 1 Charges (Proposed)

		l		Delive	ery		ſ		Commo	odity			Tota	Total		
kWh Usage	kW		Current	Proposed	Difference	Change		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	
28,800	100.0		\$1,851.95	\$2,166.78	\$314.84	17.00%		\$2,448.00	\$2,487.18	\$39.18	1.60%	\$4,299.95	\$4,653.96	\$354.01	8.23%	
36,000	100.0		\$1,906.51	\$2,221.34	\$314.84	16.51%		\$3,060.00	\$3,108.98	\$48.97	1.60%	\$4,966.51	\$5,330.32	\$363.81	7.33%	
43,200	100.0		\$1,961.06	\$2,275.90	\$314.84	16.05%		\$3,672.01	\$3,730.77	\$58.77	1.60%	\$5,633.07	\$6,006.67	\$373.60	6.63%	
57,600	100.0		\$2,070.18	\$2,385.01	\$314.84	15.21%		\$4,896.01	\$4,974.36	\$78.35	1.60%	\$6,966.18	\$7,359.37	\$393.19	5.64%	
57,600	200.0		\$2,492.86	\$2,833.46	\$340.61	13.66%		\$4,896.01	\$4,974.36	\$78.35	1.60%	\$7,388.86	\$7,807.83	\$418.96	5.67%	
72,000	200.0		\$2,601.97	\$2,942.58	\$340.61	13.09%		\$6,120.01	\$6,217.95	\$97.94	1.60%	\$8,721.98	\$9,160.53	\$438.55	5.03%	
86,400	200.0		\$2,711.08	\$3,051.69	\$340.61	12.56%		\$7,344.01	\$7,461.54	\$117.53	1.60%	\$10,055.09	\$10,513.23	\$458.14	4.56%	
115,200	200.0		\$2,929.31	\$3,269.92	\$340.61	11.63%		\$9,792.01	\$9,948.72	\$156.71	1.60%	\$12,721.32	\$13,218.64	\$497.32	3.91%	
72,000	250.0		\$2,813.31	\$3,166.80	\$353.49	12.57%		\$6,120.01	\$6,217.95	\$97.94	1.60%	\$8,933.32	\$9,384.76	\$451.44	5.05%	
90,000	250.0		\$2,949.70	\$3,303.20	\$353.49	11.98%		\$7,650.01	\$7,772.44	\$122.43	1.60%	\$10,599.71	\$11,075.64	\$475.92	4.49%	
108,000	250.0		\$3,086.09	\$3,439.59	\$353.49	11.45%		\$9,180.01	\$9,326.93	\$146.91	1.60%	\$12,266.11	\$12,766.52	\$500.41	4.08%	
144,000	250.0		\$3,358.88	\$3,712.37	\$353.49	10.52%		\$12,240.02	\$12,435.90	\$195.89	1.60%	\$15,598.89	\$16,148.27	\$549.38	3.52%	
144,000	500.0		\$4,415.58	\$4,833.51	\$417.93	9.46%		\$12,240.02	\$12,435.90	\$195.89	1.60%	\$16,655.59	\$17,269.41	\$613.81	3.69%	
180,000	500.0		\$4,688.36	\$5,106.29	\$417.93	8.91%		\$15,300.02	\$15,544.88	\$244.86	1.60%	\$19,988.38	\$20,651.17	\$662.79	3.32%	
216,000	500.0		\$4,961.14	\$5,379.07	\$417.93	8.42%		\$18,360.03	\$18,653.85	\$293.83	1.60%	\$23,321.17	\$24,032.93	\$711.76	3.05%	
288,000	500.0		\$5,506.71	\$5,924.64	\$417.93	7.59%		\$24,480.03	\$24,871.81	\$391.77	1.60%	\$29,986.75	\$30,796.45	\$809.70	2.70%	
275,599	670.9	*	\$6,135.23	\$6,597.21	\$461.98	7.53%		\$23,425.95	\$23,800.85	\$374.90	1.60%	\$29,561.18	\$30,398.07	\$836.89	2.83%	
218,880	760.0		\$6,081.94	\$6,566.87	\$484.94	7.97%		\$18,604.83	\$18,902.57	\$297.75	1.60%	\$24,686.76	\$25,469.45	\$782.69	3.17%	
273,600	760.0		\$6,496.57	\$6,981.51	\$484.94	7.46%		\$23,256.03	\$23,628.22	\$372.18	1.60%	\$29,752.60	\$30,609.72	\$857.12	2.88%	
328,320	760.0		\$6,911.20	\$7,396.14	\$484.94	7.02%		\$27,907.24	\$28,353.86	\$446.62	1.60%	\$34,818.44	\$35,750.00	\$931.56	2.68%	
437,760	760.0		\$7,740.46	\$8,225.40	\$484.94	6.26%		\$37,209.65	\$37,805.15	\$595.49	1.60%	\$44,950.11	\$46,030.54	\$1,080.43	2.40%	
432,000	1,500.0		\$10,824.65	\$11,500.31	\$675.66	6.24%		\$36,720.05	\$37,307.71	\$587.66	1.60%	\$47,544.70	\$48,808.02	\$1,263.32	2.66%	
540,000	1,500.0		\$11,643.00	\$12,318.66	\$675.66	5.80%		\$45,900.06	\$46,634.64	\$734.57	1.60%	\$57,543.06	\$58,953.30	\$1,410.23	2.45%	
648,000	1,500.0		\$12,461.35	\$13,137.01	\$675.66	5.42%		\$55,080.08	\$55,961.56	\$881.49	1.60%	\$67,541.43	\$69,098.57	\$1,557.15	2.31%	
864,000	1,500.0		\$14,098.05	\$14,773.71	\$675.66	4.79%		\$73,440.10	\$74,615.42	\$1,175.32	1.60%	\$87,538.15	\$89,389.13	\$1,850.98	2.11%	
576,000	2,000.0		\$14,029.19	\$14,833.71	\$804.53	5.73%		\$48,960.07	\$49,743.61	\$783.55	1.60%	\$62,989.25	\$64,577.32	\$1,588.07	2.52%	
720,000	2,000.0		\$15,120.32	\$15,924.85	\$804.53	5.32%		\$61,200.08	\$62,179.52	\$979.43	1.60%	\$76,320.40	\$78,104.36	\$1,783.96	2.34%	
864,000	2,000.0		\$16,211.45	\$17,015.98	\$804.53	4.96%		\$73,440.10	\$74,615.42	\$1,175.32	1.60%	\$89,651.56	\$91,631.40	\$1,979.84	2.21%	
1,152,000	2,000.0	ļ .	\$18,393.72	\$19,198.25	\$804.53	4.37%	Į	\$97,920.14	\$99,487.23	\$1,567.09	1.60%	\$116,313.86	\$118,685.47	\$2,371.62	2.04%	
* Average monthl	ly usage for cl	lass														

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$1,174.71	\$1,455.10
Delivery Charge	\$/kW	\$3.46	\$4.07
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00665	\$0.00665
Legacy Transition Charge	\$/kWh	\$0.00046	\$0.00046
IEDR Phase 2	\$/kWh	\$0.00015	\$0.00015
Dynamic Load Management	\$/kW	\$0.14	\$0.14
Earnings Adjustment Mechanism	\$/kW	\$0.14	\$0.14
Value of Distributed Energy Resources	\$/kW	\$0.11	\$0.11
EVMR	\$/kW	\$0.01	\$0.01
RAM	\$/kW	\$0.00	-\$0.12
AMP 1 & AMP 2	\$/kWh	\$0.00000	\$0.00000
Net Utility Plan Tracker	\$/kW	\$0.24	\$0.00
CESD	\$/kWh	\$0.00009	\$0.00009
GRT Delivery	Bill/	0.97	0.97

roposed
0.07906
0.00074
0.00570
0.99
(

#### NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID TYPICAL BILL IMPACTS SC3-LARGE GENERAL SERVICE (TRANSMISSION)

East Region (Load Zone 4F)

Stayout Period Charges (Current) vs Rate Year 1 Charges (Proposed)

		Г		Deliver	у				Commo	dity		Total				
kWh Usage	kW		Current	Proposed	Difference	Change		Current	Proposed	Difference	Change		Current	Proposed	Difference	Change
28,800	100.0		\$1,826.47	\$2,140.91	\$314.43	17.22%		\$2,405.13	\$2,435.63	\$30.50	1.27%		\$4,231.60	\$4,576.54	\$344.94	8.15%
36,000	100.0		\$1,881.03	\$2,195.46	\$314.43	16.72%		\$3,006.41	\$3,044.54	\$38.13	1.27%		\$4,887.44	\$5,240.00	\$352.56	7.21%
43,200	100.0		\$1,935.59	\$2,250.02	\$314.43	16.24%		\$3,607.69	\$3,653.44	\$45.76	1.27%		\$5,543.28	\$5,903.46	\$360.19	6.50%
57,600	100.0		\$2,044.70	\$2,359.13	\$314.43	15.38%		\$4,810.25	\$4,871.26	\$61.01	1.27%		\$6,854.95	\$7,230.39	\$375.44	5.48%
	***			** ***	****	40 =0		*****							*****	
57,600	200.0		\$2,467.38	\$2,807.59	\$340.21	13.79%		\$4,810.25	\$4,871.26	\$61.01	1.27%		\$7,277.63	\$7,678.85	\$401.21	5.51%
72,000	200.0		\$2,576.49	\$2,916.70	\$340.21	13.20%		\$6,012.81	\$6,089.07	\$76.26	1.27%		\$8,589.31	\$9,005.77	\$416.47	4.85%
86,400	200.0		\$2,685.61	\$3,025.81	\$340.21	12.67%		\$7,215.38	\$7,306.89	\$91.51	1.27%		\$9,900.98	\$10,332.70	\$431.72	4.36%
115,200	200.0		\$2,903.84	\$3,244.04	\$340.21	11.72%		\$9,620.50	\$9,742.52	\$122.02	1.27%		\$12,524.34	\$12,986.56	\$462.22	3.69%
72,000	250.0		\$2,787.84	\$3,140.93	\$353.09	12.67%		\$6,012.81	\$6,089.07	\$76.26	1.27%		\$8,800.65	\$9,230.00	\$429.35	4.88%
90,000	250.0		\$2,924.23	\$3,277.32	\$353.09	12.07%		\$7,516.02	\$7,611.34	\$95.33	1.27%		\$10,440.24	\$10,888.66	\$448.42	4.30%
108,000	250.0		\$3,060.62	\$3,413.71	\$353.09	11.54%		\$9,019.22	\$9,133.61	\$114.39	1.27%		\$12,079.84	\$12,547.32	\$467.48	3.87%
144,000	250.0		\$3,333.40	\$3,686.49	\$353.09	10.59%		\$12,025.63	\$12,178.15	\$152.52	1.27%		\$15,359.03	\$15,864.64	\$505.61	3.29%
			4.400.40	******					***					****		
144,000	500.0		\$4,390.10	\$4,807.63	\$417.53	9.51%		\$12,025.63	\$12,178.15	\$152.52	1.27%		\$16,415.73	\$16,985.78	\$570.05	3.47%
180,000	500.0		\$4,662.89	\$5,080.41	\$417.53	8.95%		\$15,032.03	\$15,222.68	\$190.65	1.27%		\$19,694.92	\$20,303.10	\$608.18	3.09%
216,000	500.0		\$4,935.67	\$5,353.20	\$417.53	8.46%		\$18,038.44	\$18,267.22	\$228.78	1.27%		\$22,974.11	\$23,620.42	\$646.31	2.81%
288,000	500.0		\$5,481.24	\$5,898.76	\$417.53	7.62%		\$24,051.25	\$24,356.29	\$305.04	1.27%		\$29,532.49	\$30,255.06	\$722.57	2.45%
		.					_									
365,212	801.0	*	\$7,338.48	\$7,833.58	\$495.10	6.75%	_	\$30,499.32	\$30,886.15	\$386.82	1.27%	L	\$37,837.80	\$38,719.73	\$881.92	2.33%
273,600	950.0		\$7,274.19	\$7,807.69	\$533.51	7.33%		\$22,848.69	\$23,138.48	\$289.79	1.27%		\$30,122.87	\$30,946.17	\$823.30	2.73%
342,000	950.0		\$7,792.47	\$8,325.98	\$533.51	6.85%		\$28,560.86	\$28,923.10	\$362.24	1.27%		\$36,353.33	\$37,249.08	\$895.74	2.46%
410,400	950.0		\$8,310.76	\$8,844.27	\$533.51	6.42%		\$34,273.03	\$34,707.72	\$434.69	1.27%		\$42,583.79	\$43,551.99	\$968.19	2.27%
547,200	950.0		\$9,347.34	\$9,880.85	\$533.51	5.71%		\$45,697.38	\$46,276.96	\$579.58	1.27%		\$55,044.72	\$56,157.80	\$1,113.09	2.02%
432,000	1,500.0		\$10,799.18	\$11,474.43	\$675.26	6.25%		\$36,076.88	\$36,534.44	\$457.57	1.27%		\$46,876.05	\$48,008.87	\$1,132.82	2.42%
540,000	1,500.0		\$11,617.53	\$12,292.78	\$675.26	5.81%		\$45,096.09	\$45,668.05	\$571.96	1.27%		\$56,713.62	\$57,960.83	\$1,247.21	2.20%
648,000	1,500.0		\$12,435.88	\$13,111.13	\$675.26	5.43%		\$54,115.31	\$54,801.66	\$686.35	1.27%		\$66,551.19	\$67,912.80	\$1,361.61	2.05%
864,000	1,500.0		\$14,072.58	\$14,747.84	\$675.26	4.80%		\$72,153.75	\$73,068.88	\$915.13	1.27%		\$86,226.33	\$87,816.72	\$1,590.39	1.84%
576,000	2,000.0		\$14,003.71	\$14,807.84	\$804.12	5.74%		\$48,102.50	\$48,712.59	\$610.09	1.27%		\$62,106.21	\$63,520.42	\$1,414.21	2.28%
720,000	2,000.0		\$15,094.85	\$15,898.97	\$804.12	5.33%		\$60,128.13	\$60,890.73	\$762.61	1.27%		\$75,222.97	\$76,789.70	\$1,566.73	2.08%
864,000	2,000.0		\$16,185.98	\$16,990.10	\$804.12	4.97%		\$72,153.75	\$73,068.88	\$915.13	1.27%		\$88,339.73	\$90,058.99	\$1,719.25	1.95%
1,152,000	2,000.0		\$18,368.25	\$19,172.37	\$804.12	4.38%		\$96,205.00	\$97,425.18	\$1,220.17	1.27%		\$114,573.25	\$116,597.55	\$2,024.30	1.77%
* Average mon	thly usage fo	or clas	SS													

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$1,150.00	\$1,430.00
Delivery Charge	\$/kW	\$3.46	\$4.07
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00665	\$0.00665
Legacy Transition Charge	\$/kWh	\$0.00046	\$0.00046
IEDR Phase 2	\$/kWh	\$0.00015	\$0.00015
Dynamic Load Management	\$/kW	\$0.14	\$0.14
Earnings Adjustment Mechanism	\$/kW	\$0.14	\$0.14
Value of Distributed Energy Resources	\$/kW	\$0.11	\$0.11
EVMR	\$/kW	\$0.01	\$0.01
RAM	\$/kW	\$0.00	-\$0.12
AMP 1 & AMP 2	\$/kW	\$0.00	\$0.00
Net Utility Plan Tracker	\$/kW	\$0.24	\$0.00
CESD	\$/kWh	\$0.00009	\$0.00009
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.07647	\$0.07730
Merchant Function Charge	\$/kWh	\$0.00050	\$0.00073
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

Proposed \$0.07730 \$0.00073 \$0.00570 0.99

#### NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID TYPICAL BILL IMPACTS

#### SC3-LARGE GENERAL SERVICE (TRANSMISSION) - SPECIAL PROVISION L East Region (Load Zone 4F)

Stayout Period Charges (Current) vs Rate Year 1 Charges (Proposed)

	1		Deli	very		Г		Commo	odity			Tota	al	
kWh Usage	kW	Curr		Difference	Change	-	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
28,800	100.0	\$1,851		\$314.84	17.00%		\$2,405.13	\$2,435.63	\$30.50	1.27%	\$4,257.07	\$4,602.41	\$345.34	8.11%
36,000	100.0	\$1,906		\$314.84	16.51%		\$3,006.41	\$3,044.54	\$38.13	1.27%	\$4,912.91	\$5,265.88	\$352.97	7.18%
43,200	100.0	\$1,961		\$314.84	16.05%		\$3,607.69	\$3,653.44	\$45.76	1.27%	\$5,568.75	\$5,929.34	\$360.59	6.48%
57,600	100.0	\$2,070	18 \$2,385.01	\$314.84	15.21%		\$4,810.25	\$4,871.26	\$61.01	1.27%	\$6,880.43	\$7,256.27	\$375.84	5.46%
57,600	200.0	\$2,492	86 \$2,833.46	\$340.61	13.66%		\$4,810.25	\$4,871.26	\$61.01	1.27%	\$7,303.11	\$7,704.72	\$401.62	5.50%
72,000	200.0	\$2,601	97 \$2,942.58	\$340.61	13.09%		\$6,012.81	\$6,089.07	\$76.26	1.27%	\$8,614.78	\$9,031.65	\$416.87	4.84%
86,400	200.0	\$2,711	08 \$3,051.69	\$340.61	12.56%		\$7,215.38	\$7,306.89	\$91.51	1.27%	\$9,926.46	\$10,358.58	\$432.12	4.35%
115,200	200.0	\$2,929	31 \$3,269.92	\$340.61	11.63%		\$9,620.50	\$9,742.52	\$122.02	1.27%	\$12,549.81	\$13,012.44	\$462.63	3.69%
72,000	250.0	\$2,813	31 \$3,166.80	\$353.49	12.57%		\$6,012.81	\$6,089.07	\$76.26	1.27%	\$8,826.12	\$9,255.88	\$429.76	4.87%
90,000	250.0	\$2,949	70 \$3,303.20	\$353.49	11.98%		\$7,516.02	\$7,611.34	\$95.33	1.27%	\$10,465.72	\$10,914.54	\$448.82	4.29%
108,000	250.0	\$3,086	09 \$3,439.59	\$353.49	11.45%		\$9,019.22	\$9,133.61	\$114.39	1.27%	\$12,105.31	\$12,573.20	\$467.89	3.87%
144,000	250.0	\$3,358	88 \$3,712.37	\$353.49	10.52%		\$12,025.63	\$12,178.15	\$152.52	1.27%	\$15,384.50	\$15,890.52	\$506.02	3.29%
144,000	500.0	\$4,415	58 \$4,833.51	\$417.93	9.46%		\$12,025.63	\$12,178.15	\$152.52	1.27%	\$16,441.20	\$17,011.65	\$570.45	3.47%
180,000	500.0	\$4,688		\$417.93	8.91%		\$15,032,03	\$15,222.68	\$190.65	1.27%	\$19,720,39	\$20,328.97	\$608.58	3.09%
216,000	500.0	\$4,961		\$417.93	8.42%		\$18,038.44	\$18,267.22	\$228.78	1.27%	\$22,999.58	\$23,646.29	\$646.71	2.81%
288,000	500.0	\$5,506		\$417.93	7.59%		\$24,051.25	\$24,356.29	\$305.04	1.27%	\$29,557.96	\$30,280.93	\$722.97	2.45%
365,212	801.0	* \$7,363	95 \$7,859.45	\$495.50	6.73%	  -	\$30,499.32	\$30,886.15	\$386.82	1.27%	\$37,863,28	\$38,745.60	\$882.32	2.33%
273,600	950.0	\$7,303		\$533.91	7.31%	F	\$22,848.69	\$23,138.48	\$289.79	1.27%	\$30,148.35	\$30,972.05	\$823.70	2.73%
342,000	950.0	\$7,817		\$533.91	6.83%		\$28,560.86	\$28,923.10	\$362.24	1.27%	\$36,378.81	\$37,274.95	\$896.15	2.46%
410,400	950.0	\$8,336		\$533.91	6.40%		\$34,273.03	\$34,707.72	\$434.69	1.27%	\$42,609.27	\$43,577.86	\$968.59	2.40%
547,200	950.0	\$9,372		\$533.91	5.70%		\$45,697.38	\$46,276.96	\$579.58	1.27%	\$55,070.19	\$56,183.68	\$1,113.49	2.02%
347,200	930.0	\$9,372	81 \$9,900.72	\$333.91	3.70%		\$43,097.36	\$40,270.90	\$319.36	1.2770	\$33,070.19	\$30,163.06	\$1,113.49	2.0270
432,000	1,500.0	\$10,824	65 \$11,500.31	\$675.66	6.24%		\$36,076.88	\$36,534.44	\$457.57	1.27%	\$46,901.53	\$48,034.75	\$1,133.22	2.42%
540,000	1,500.0	\$11,643	00 \$12,318.66	\$675.66	5.80%		\$45,096.09	\$45,668.05	\$571.96	1.27%	\$56,739.09	\$57,986.71	\$1,247.62	2.20%
648,000	1,500.0	\$12,461	35 \$13,137.01	\$675.66	5.42%		\$54,115.31	\$54,801.66	\$686.35	1.27%	\$66,576.66	\$67,938.67	\$1,362.01	2.05%
864,000	1,500.0	\$14,098	05 \$14,773.71	\$675.66	4.79%		\$72,153.75	\$73,068.88	\$915.13	1.27%	\$86,251.80	\$87,842.59	\$1,590.79	1.84%
576,000	2,000.0	\$14,029	19 \$14,833.71	\$804.53	5.73%		\$48,102.50	\$48,712.59	\$610.09	1.27%	\$62,131.69	\$63,546.30	\$1,414.61	2.28%
720,000	2,000.0	\$15,120		\$804.53	5.32%		\$60,128.13	\$60,890.73	\$762.61	1.27%	\$75,248.45	\$76,815.58	\$1,567.13	2.08%
864,000	2,000.0	\$16,211		\$804.53	4.96%		\$72,153.75	\$73,068.88	\$915.13	1.27%	\$88,365.21	\$90,084.86	\$1,719.66	1.95%
1,152,000	2,000.0	\$18,393		\$804.53	4.37%		\$96,205.00	\$97,425.18	\$1,220.17	1.27%	\$114,598.72	\$116,623.42	\$2,024.70	1.77%
* Average month	,		72 417,170.23	φ604.55	7.5770	<u>L</u>	Ψ20,203.00	Ψ27,723.10	Ψ1,220.17	1.27/0	ψ114,376.72	Ψ110,023.42	Ψ2,024.70	1.77/0

*	Arranaga	monthly	110000	for.	alacc
-,-	Average	monuniv	usage	TOL	ciass

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$1,174.71	\$1,455.10
Delivery Charge	\$/kW	\$3.46	\$4.07
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00665	\$0.00665
Legacy Transition Charge	\$/kWh	\$0.00046	\$0.00046
IEDR Phase 2	\$/kWh	\$0.00015	\$0.00015
Dynamic Load Management	\$/kW	\$0.14	\$0.14
Earnings Adjustment Mechanism	\$/kW	\$0.14	\$0.14
Value of Distributed Energy Resources	\$/kW	\$0.11	\$0.11
EVMR	\$/kW	\$0.01	\$0.01
RAM	\$/kW	\$0.00	-\$0.12
AMP 1 & AMP 2	\$/kW	\$0.00	\$0.00
Net Utility Plan Tracker	\$/kW	\$0.24	\$0.00
CESD	\$/kWh	\$0.00009	\$0.00009
GRT Delivery	Bill/	0.97	0.97

	Current
\$/kWh	\$0.07647
\$/kWh	\$0.00050
\$/kWh	\$0.00570
Bill/	0.99
	\$/kWh \$/kWh

#### SC3A-LARGE GENERAL SERVICE (SECONDARY)

East Region (Load Zone 4F)

Stayout Period Charges (Current) vs Rate Year 1 Charges (Proposed)

				Deliver	У			Commo	dity		Total			
	On-Peak			·		1		·						
kWh Usage	Pct	kW	C	. D	Difference	Characa	C	D	Difference	Channa	C	Deserved	Difference	Chang
kwn Usage	rcı	K W	Currer	t Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Chang
547,200	60%	1,900.0	\$34,328.7	3 \$37,768.99	\$3,440.21	10.02%	\$48,543.95	\$49,462.97	\$919.02	1.89%	\$82,872.74	\$87,231.96	\$4,359.22	5.269
547,200	50%	1,900.0	\$34,328.7		\$3,440.21	10.02%	\$46,871.35	\$47,761.05	\$889.70	1.90%	\$81,200.13	\$85,530.04	\$4,339.22	5.339
547,200	40%	1,900.0	\$34,328.7		\$3,440.21	10.02%	\$45,198.74	\$46,059.13	\$860.39	1.90%	\$79,527.52	\$83,828.11	\$4,329.51	5.419
347,200	4070	1,500.0	\$54,526.7	957,700.99	\$5,440.21	10.0270	\$43,176.74	\$40,039.13	\$600.57	1.50%	\$19,321.32	\$65,626.11	34,300.37	3.41/
820,800	60%	1,900.0	\$36,401.9	\$39,842.14	\$3,440.21	9.45%	\$72,815.93	\$74,194.46	\$1,378.53	1.89%	\$109,217.87	\$114,036.60	\$4,818.73	4.41%
820,800	50%	1,900.0	\$36,401.9		\$3,440.21	9.45%	\$70,307.02	\$71,641.57	\$1,376.55	1.90%	\$106,708.96	\$111,483.72	\$4,774.76	4.47%
820,800	40%	1,900.0	\$36,401.9		\$3,440.21	9.45%	\$67,798.11	\$69,088.69	\$1,334.33		\$104,200.05	\$111,483.72	\$4,774.76	
820,800	40%	1,900.0	\$30,401.9	339,842.14	\$5,440.21	9.43%	\$67,798.11	\$09,088.09	\$1,290.38	1.90%	\$104,200.03	\$108,930.83	\$4,730.76	4.549
1,094,400	40%	1,900.0	\$38,475.0	¢41.015.20	\$3,440.21	0.040/	\$90,397.48	\$92,118.25	\$1,720.77	1.000/	6100.070.57	\$134,033.55	65 160 00	4.009
1,094,400	50%	1,900.0	\$38,475.0		\$3,440.21	8.94% 8.94%	\$90,397.48	\$95,522.10	\$1,720.77	1.90% 1.90%	\$128,872.57 \$132,217.79	\$134,033.33	\$5,160.98 \$5,219.61	3.959
1,094,400	60%	1,900.0	\$38,475.0		\$3,440.21	8.94%	\$93,742.69	\$93,322.10	\$1,779.40			\$137,437.40	\$5,278.24	3.899
979,290	50%		* \$38,687.8			9.19%				1.89%	\$135,563.00 \$122,570.63	\$127,719.19		4.209
979,290	30%	1,976.1	330,007.0	5 \$42,244.20	\$3,556.32	9.19%	\$83,882.75	\$85,474.99	\$1,592.24	1.90%	\$122,370.03	\$127,719.19	\$5,148.56	4.209
622 600	600/	2 200 0	620.260.7	e42.150.72	62 007 04	0.020/	¢56 200 70	657 070 01	61.064.12	1.000/	¢05.460.57	6100 421 64	64.062.06	5 200
633,600	60%	2,200.0	\$39,260.7		\$3,897.94	9.93%	\$56,208.79	\$57,272.91	\$1,064.13	1.89%	\$95,469.57	\$100,431.64	\$4,962.06	5.209
633,600	50%	2,200.0	\$39,260.7		\$3,897.94	9.93%	\$54,272.09	\$55,302.27	\$1,030.18	1.90%	\$93,532.87	\$98,460.99	\$4,928.12	5.279
633,600	40%	2,200.0	\$39,260.7	8 \$43,158.72	\$3,897.94	9.93%	\$52,335.38	\$53,331.62	\$996.24	1.90%	\$91,596.17	\$96,490.34	\$4,894.17	5.349
050 400	600/	2 200 0	641 ((1.3	0 045 550 00	62 007 04	9.36%	604 212 10	605 000 27	¢1 507 10	1.000/	0105 074 15	6121 460 50	65 404 12	4.369
950,400	60%	2,200.0	\$41,661.2		\$3,897.94		\$84,313.18	\$85,909.37	\$1,596.19	1.89%	\$125,974.46	\$131,468.59	\$5,494.13	
950,400	50%	2,200.0	\$41,661.2		\$3,897.94	9.36%	\$81,408.13	\$82,953.40	\$1,545.27	1.90%	\$123,069.41	\$128,512.62	\$5,443.21	4.429
950,400	40%	2,200.0	\$41,661.2	3 \$45,559.22	\$3,897.94	9.36%	\$78,503.07	\$79,997.43	\$1,494.35	1.90%	\$120,164.35	\$125,556.64	\$5,392.29	4.499
							****							
1,267,200	60%	2,200.0	\$44,061.7		\$3,897.94	8.85%	\$112,417.58	\$114,545.83	\$2,128.25	1.89%	\$156,479.35	\$162,505.54	\$6,026.19	3.859
1,267,200	50%	2,200.0	\$44,061.7		\$3,897.94	8.85%	\$108,544.17	\$110,604.53	\$2,060.36	1.90%	\$152,605.94	\$158,564.24	\$5,958.30	3.909
1,267,200	40%	2,200.0	\$44,061.7	7 \$47,959.71	\$3,897.94	8.85%	\$104,670.77	\$106,663.24	\$1,992.47	1.90%	\$148,732.54	\$154,622.95	\$5,890.41	3.969
1,512,000	60%	3,500.0	\$64,451.7		\$5,881.44	9.13%	\$134,134.61		\$2,539.39	1.89%	\$198,586.36	\$207,007.20	\$8,420.84	4.249
1,512,000	50%	3,500.0	\$64,451.7	5 \$70,333.20	\$5,881.44	9.13%	\$129,512.93	\$131,971.32	\$2,458.39	1.90%	\$193,964.68	\$202,304.51	\$8,339.83	4.309
1,512,000	40%	3,500.0	\$64,451.7	\$70,333.20	\$5,881.44	9.13%	\$124,891.25	\$127,268.63	\$2,377.38	1.90%	\$189,343.01	\$197,601.83	\$8,258.82	4.369
2,016,000	60%	3,500.0	\$68,270.7	2 \$74,152.16	\$5,881.44	8.61%	\$178,846.14	\$182,232.00	\$3,385.86	1.89%	\$247,116.87	\$256,384.17	\$9,267.30	3.759
2,016,000	50%	3,500.0	\$68,270.7	2 \$74,152.16	\$5,881.44	8.61%	\$172,683.91	\$175,961.76	\$3,277.85	1.90%	\$240,954.63	\$250,113.92	\$9,159.29	3.809
2,016,000	40%	3,500.0	\$68,270.7	2 \$74,152.16	\$5,881.44	8.61%	\$166,521.67	\$169,691.51	\$3,169.84	1.90%	\$234,792.39	\$243,843.68	\$9,051.28	3.869
1,728,000	60%	4,000.0	\$73,217.3	2 \$79,861.65	\$6,644.33	9.07%	\$153,296.69	\$156,198.86	\$2,902.16	1.89%	\$226,514.01	\$236,060.51	\$9,546.49	4.21%
1,728,000	50%	4,000.0	\$73,217.3	2 \$79,861.65	\$6,644.33	9.07%	\$148,014.78	\$150,824.36	\$2,809.59	1.90%	\$221,232.10	\$230,686.01	\$9,453.92	4.279
1,728,000	40%	4,000.0	\$73,217.3	2 \$79,861.65	\$6,644.33	9.07%	\$142,732.86	\$145,449.87	\$2,717.01	1.90%	\$215,950.18	\$225,311.52	\$9,361.34	4.339
2,304,000	60%	4,000.0	\$77,581.8	5 \$84,226.19	\$6,644.33	8.56%	\$204,395.59	\$208,265.14	\$3,869.55	1.89%	\$281,977.45	\$292,491.33	\$10,513.88	3.739
2,304,000	50%	4,000.0	\$77,581.8	5 \$84,226.19	\$6,644.33	8.56%	\$197,353.04	\$201,099.15	\$3,746.11	1.90%	\$274,934.89	\$285,325.34	\$10,390.44	3.789
2,304,000	40%	4,000.0	\$77,581.8	5 \$84,226.19	\$6,644.33	8.56%	\$190,310.48	\$193,933.16	\$3,622.68	1.90%	\$267,892.34	\$278,159.34	\$10,267.01	3.839
Average mon	thly usage fo	r clas:	<u> </u>				<u> </u>							
Delivery Charg	es			Current	Proposed		Commodity Ch	arges				Current	Proposed	
Customer Char	ge		\$/Mo	\$3,000.00	\$3,525.00		Energy Charge	On-peak (include	des capacity		\$/kWh	\$0.09372	\$0.09536	
Delivery Charg	e		\$/kW	\$12.39	\$14.07		Energy Charge	Off-peak (inclu	des capacity		\$/kWh	\$0.06346	\$0.06457	
Fransmission R		ıstmen	\$/kWh	\$0.00000	\$0.00000		Merchant Funct				\$/kWh	\$0.00051	\$0.00074	
systems Benefi			\$/kWh	\$0.00665	\$0.00665		Clean Energy S				\$/kWh	\$0.00570	\$0.00570	
egacy Transiti			\$/kWh	\$0.00046	\$0.00046		GRT Commodi				Bill/	0.99	0.99	
EDR Phase 2	ion Charge		\$/kWh	\$0.00046	\$0.00046		JK1 Commou	·y			DIII/	0.99	0.77	
Dynamic Load	Марадартар		\$/kW	\$0.00013	\$0.00013									
			\$/kW \$/kW	\$0.15 \$0.24	\$0.15 \$0.24									
Earnings Adjus														
/alue of Distrib	buted Energy	Resources	\$/kW	\$0.54	\$0.54									
EVMR			\$/kW	\$0.02	\$0.02									
RAM			\$/kW	\$0.00	\$0.27									
AMP 1 & AMP			\$/kW	\$0.02	\$0.02									
T. A. T. T. C. 101	Tracke		\$/kW	\$0.47	\$0.00									
Net Utility Plan				40.00000	40.00000									
Net Utility Plan CESD			\$/kWh	\$0.00009	\$0.00009									

#### NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID TYPICAL BILL IMPACTS SC3A-LARGE GENERAL SERVICE (PRIMARY)

#### 3A-LARGE GENERAL SERVICE (PRIMAR East Region (Load Zone 4F)

Stayout Period Charges (Current) vs Rate Year 1 Charges (Proposed)

			Delivery						Commod	lity		Total			
kWh Usage On-	Peak Pct	kW		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
994,143	50%	2,044.2	*	\$39,771.38	\$43,431.60	\$3,660.22	9.20%	\$83,611.26	\$85,006.47	\$1,395.21	1.67%	\$123,382.64	\$128,438.07	\$5,055.43	4.10%
777,600	60%	2,700.0		\$47,480.78	\$52,141.61	\$4,660.82	9.82%	\$67,747.30	\$68,874.01	\$1,126.72	1.66%	\$115,228.08	\$121,015.62	\$5,787.54	5.02%
777,600	50%	2,700.0		\$47,480.78	\$52,141.61	\$4,660.82	9.82%	\$65,399.16	\$66,490.46	\$1,091.31	1.67%	\$112,879.94	\$118,632.07	\$5,752.13	5.10%
777,600	40%	2,700.0		\$47,480.78	\$52,141.61	\$4,660.82	9.82%	\$63,051.02	\$64,106.91	\$1,055.89	1.67%	\$110,531.80	\$116,248.52	\$5,716.72	5.17%
1,166,400	60%	2,700.0		\$50,426.85	\$55,087.67	\$4,660.82	9.24%	\$101,620.94	\$103,311.02	\$1,690.08	1.66%	\$152,047.79	\$158,398.69	\$6,350.90	4.18%
1,166,400	50%	2,700.0		\$50,426.85	\$55,087.67	\$4,660.82	9.24%	\$98,098.74	\$99,735.70	\$1,636.96	1.67%	\$148,525.58	\$154,823.37	\$6,297.78	4.24%
1,166,400	40%	2,700.0		\$50,426.85	\$55,087.67	\$4,660.82	9.24%	\$94,576.53	\$96,160.37	\$1,583.84	1.67%	\$145,003.37	\$151,248.04	\$6,244.67	4.31%
1,555,200	60%	2,700.0		\$53,372.91	\$58,033.73	\$4,660.82	8.73%	\$135,494.59	\$137,748.03	\$2,253.44	1.66%	\$188,867.50	\$195,781.76	\$6,914.26	3.66%
1,555,200	50%	2,700.0		\$53,372.91	\$58,033.73	\$4,660.82	8.73%	\$130,798.31	\$132,980.93	\$2,182.61	1.67%	\$184,171.22	\$191,014.66	\$6,843.44	3.72%
1,555,200	40%	2,700.0		\$53,372.91	\$58,033.73	\$4,660.82	8.73%	\$126,102.04	\$128,213.83	\$2,111.79	1.67%	\$179,474.94	\$186,247.56	\$6,772.61	3.77%
1,008,000	60%	3,500.0		\$60,632.78	\$66,514.23	\$5,881.44	9.70%	\$87,820.57	\$89,281.13	\$1,460.56	1.66%	\$148,453.35	\$155,795.36	\$7,342.00	4.95%
1,008,000	50%	3,500.0		\$60,632.78	\$66,514.23	\$5,881.44	9.70%	\$84,776.69	\$86,191.34	\$1,414.66	1.67%	\$145,409.47	\$152,705.57	\$7,296.10	5.02%
1,008,000	40%	3,500.0		\$60,632.78	\$66,514.23	\$5,881.44	9.70%	\$81,732.80	\$83,101.55	\$1,368.75	1.67%	\$142,365.58	\$149,615.78	\$7,250.20	5.09%
1,512,000	60%	3,500.0		\$64,451.75	\$70,333.20	\$5,881.44	9.13%	\$131,730.85	\$133,921.70	\$2,190.84	1.66%	\$196,182.61	\$204,254.89	\$8,072.28	4.11%
1,512,000	50%	3,500.0		\$64,451.75	\$70,333.20	\$5,881.44	9.13%	\$127,165.03	\$129,287.01	\$2,121.98	1.67%	\$191,616.78	\$199,620.21	\$8,003.43	4.18%
1,512,000	40%	3,500.0		\$64,451.75	\$70,333.20	\$5,881.44	9.13%	\$122,599.20	\$124,652.33	\$2,053.13	1.67%	\$187,050.95	\$194,985.53	\$7,934.57	4.24%
2,016,000	60%	3,500.0		\$68,270.72	\$74,152.16	\$5,881.44	8.61%	\$175,641.14	\$178,562.26	\$2,921.12	1.66%	\$243,911.86	\$252,714.43	\$8,802.57	3.61%
2,016,000	50%	3,500.0		\$68,270.72	\$74,152.16	\$5,881.44	8.61%	\$169,553.37	\$172,382.68	\$2,829.31	1.67%	\$237,824.09	\$246,534.85	\$8,710.76	3.66%
2,016,000	40%	3,500.0		\$68,270.72	\$74,152.16	\$5,881.44	8.61%	\$163,465.60	\$166,203.11	\$2,737.50	1.67%	\$231,736.32	\$240,355.27	\$8,618.95	3.72%
1,152,000	60%	4,000.0		\$68,852.78	\$75,497.11	\$6,644.33	9.65%	\$100,366.37	\$102,035.58	\$1,669.21	1.66%	\$169,219.15	\$177,532.69	\$8,313.54	4.91%
1,152,000	50%	4,000.0		\$68,852.78	\$75,497.11	\$6,644.33	9.65%	\$96,887.64	\$98,504.39	\$1,616.75	1.67%	\$165,740.42	\$174,001.50	\$8,261.08	4.98%
1,152,000	40%	4,000.0		\$68,852.78	\$75,497.11	\$6,644.33	9.65%	\$93,408.92	\$94,973.20	\$1,564.29	1.67%	\$162,261.70	\$170,470.32	\$8,208.62	5.06%
1,728,000	60%	4,000.0		\$73,217.32	\$79,861.65	\$6,644.33	9.07%	\$150,549.55	\$153,053.37	\$2,503.82	1.66%	\$223,766.87	\$232,915.02	\$9,148.15	4.09%
1,728,000	50%	4,000.0		\$73,217.32	\$79,861.65	\$6,644.33	9.07%	\$145,331.46	\$147,756.59	\$2,425.13	1.67%	\$218,548.78	\$227,618.24	\$9,069.46	4.15%
1,728,000	40%	4,000.0		\$73,217.32	\$79,861.65	\$6,644.33	9.07%	\$140,113.37	\$142,459.81	\$2,346.43	1.67%	\$213,330.69	\$222,321.46	\$8,990.76	4.21%
2,304,000	60%	4,000.0		\$77,581.86	\$84,226.19	\$6,644.33	8.56%	\$200,732.73	\$204,071.15	\$3,338.42	1.66%	\$278,314.59	\$288,297.34	\$9,982.75	3.59%
2,304,000	50%	4,000.0		\$77,581.86	\$84,226.19	\$6,644.33	8.56%	\$193,775.28	\$197,008.78	\$3,233.50	1.67%	\$271,357.14	\$281,234.97	\$9,877.83	3.64%
2,304,000	40%	4,000.0		\$77,581.86	\$84,226.19	\$6,644.33	8.56%	\$186,817.83	\$189,946.41	\$3,128.58	1.67%	\$264,399.69	\$274,172.59	\$9,772.91	3.70%
3,888,000	60%	13,500.0		\$225,032.78	\$246,171.96	\$21,139.18	9.39%	\$338,736.48	\$344,370.07	\$5,633.59	1.66%	\$563,769.27	\$590,542.03	\$26,772.77	4.75%
3,888,000	50%	13,500.0		\$225,032.78	\$246,171.96	\$21,139.18	9.39%	\$326,995.79	\$332,452.32	\$5,456.53	1.67%	\$552,028.57	\$578,624.28	\$26,595.71	4.82%
3,888,000	40%	13,500.0	L	\$225,032.78	\$246,171.96	\$21,139.18	9.39%	\$315,255.09	\$320,534.56	\$5,279.47	1.67%	\$540,287.87	\$566,706.52	\$26,418.65	4.89%

<sup>\*</sup> Average monthly usage for class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$3,000.00	\$3,525.00
Delivery Charge	\$/kW	\$12.39	\$14.07
Transmission Revenue Adjustmen	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00665	\$0.00665
Legacy Transition Charge	\$/kWh	\$0.00046	\$0.00046
IEDR Phase 2	\$/kWh	\$0.00015	\$0.00015
Dynamic Load Management	\$/kW	\$0.15	\$0.15
Earnings Adjustment Mechanism	\$/kW	\$0.24	\$0.24
Value of Distributed Energy Resources	\$/kW	\$0.54	\$0.54
EVMR	\$/kW	\$0.02	\$0.02
RAM	\$/kW	\$0.00	\$0.27
AMP 1 & AMP 2	\$/kW	\$0.02	\$0.02
Net Utility Plan Tracker	\$/kW	\$0.47	\$0.00
CESD	\$/kWh	\$0.00009	\$0.00009
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge On-peak (includes capacity	\$/kWh	\$0.09201	\$0.09340
Energy Charge Off-peak (includes capacity	\$/kWh	\$0.06211	\$0.06305
Merchant Function Charge	\$/kWh	\$0.00050	\$0.00073
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

#### SC3A-LARGE GENERAL SERVICE (SUBTRANSMISSION)

East Region (Load Zone 4F)

Stayout Period Charges (Current) vs Rate Year 1 Charges (Proposed)

									P.					
				Delivery	•			Commo	dity			Total		
kWh Usage	On-Peak Pct	kW	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Chang
720,000	60%	2,500.0	\$22,543.30	\$23,883.51	\$1,340.21	5.95%	\$62,027.56	\$63,014.94	\$987.38	1.59%	\$84,570.86	\$86,898.45	\$2,327.59	2.759
720,000	50%	2,500.0	\$22,543.30	\$23,883.51	\$1,340.21	5.95%	\$59,870.33	\$60,826.81	\$956.48	1.60%	\$82,413.63	\$84,710.31	\$2,296.68	2.79%
720,000	40%	2,500.0	\$22,543.30	\$23,883.51	\$1,340.21	5.95%	\$57,713.09	\$58,638.67	\$925.57	1.60%	\$80,256.39	\$82,522.17	\$2,265.78	2.82%
1,080,000	60%	2,500.0	\$25,271.13	\$26,611.34	\$1,340.21	5.30%	\$93,041.34	\$94,522.42	\$1,481.07	1.59%	\$118,312.48	\$121,133.76	\$2,821.28	2.38%
1,080,000	50%	2,500.0	\$25,271.13	\$26,611.34	\$1,340.21	5.30%	\$89,805.49	\$91,240.21	\$1,434.72	1.60%	\$115,076.63	\$117,851.55	\$2,774.92	2.41%
1,080,000	40%	2,500.0	\$25,271.13	\$26,611.34	\$1,340.21	5.30%	\$86,569.64	\$87,958.00	\$1,388.36	1.60%	\$111,840.77	\$114,569.34	\$2,728.57	2.44%
1,440,000	60%	2,500.0	\$27,998.97	\$29,339.18	\$1,340.21	4.79%	\$124,055.13	\$126,029.89	\$1,974.76	1.59%	\$152,054.09	\$155,369.06	\$3,314.97	2.18%
1,440,000	50%	2,500.0	\$27,998.97	\$29,339.18	\$1,340.21	4.79%	\$119,740.66	\$121,653.61	\$1,912.95	1.60%	\$147,739.63	\$150,992.79	\$3,253.16	2.20%
1,440,000	40%	2,500.0	\$27,998.97	\$29,339.18	\$1,340.21	4.79%	\$115,426.19	\$117,277.33	\$1,851.15	1.60%	\$143,425.16	\$146,616.51	\$3,191.35	2.23%
1,678,468	50%	3,248.5	* \$33,779.91	\$35,320.75	\$1,540.84	4.56%	\$139,570.04	\$141,799.79	\$2,229.74	1.60%	\$173,349.95	\$177,120.53	\$3,770.58	2.18%
1,094,400	60%	3,800.0	\$32,282.31	\$33,970.97	\$1,688.66	5.23%	\$94,281.90	\$95,782.72	\$1,500.82	1.59%	\$126,564.20	\$129,753.68	\$3,189.48	2.52%
1,094,400	50%	3,800.0	\$32,282.31	\$33,970.97	\$1,688.66	5.23%	\$91,002.90	\$92,456.74	\$1,453.85	1.60%	\$123,285.21	\$126,427.71	\$3,142.50	2.55%
1,094,400	40%	3,800.0	\$32,282.31	\$33,970.97	\$1,688.66	5.23%	\$87,723.90	\$89,130.77	\$1,406.87	1.60%	\$120,006.21	\$123,101.74	\$3,095.53	2.58%
2,188,800	60%	3,800.0	\$40,574.93	\$42,263.59	\$1,688.66	4.16%	\$188,563.79	\$191,565.43	\$3,001.64	1.59%	\$229,138.72	\$233,829.02	\$4,690.30	2.05%
2,188,800	50%	3,800.0	\$40,574.93	\$42,263.59	\$1,688.66	4.16%	\$182,005.80	\$184,913.49	\$2,907.69	1.60%	\$222,580.73	\$227,177.08	\$4,596.35	2.07%
2,188,800	40%	3,800.0	\$40,574.93	\$42,263.59	\$1,688.66	4.16%	\$175,447.81	\$178,261.55	\$2,813.74	1.60%	\$216,022.73	\$220,525.13	\$4,502.40	2.08%
1,728,000	60%	4,000.0	\$38,145.15	\$39,887.42	\$1,742.27	4.57%	\$148,866.15	\$151,235.87	\$2,369.72	1.59%	\$187,011.31	\$191,123.29	\$4,111.98	2.20%
1,728,000	50%	4,000.0	\$38,145.15	\$39,887.42	\$1,742.27	4.57%	\$143,688.79	\$145,984.33	\$2,295.55	1.60%	\$181,833.94	\$185,871.76	\$4,037.81	2.22%
1,728,000	40%	4,000.0	\$38,145.15	\$39,887.42	\$1,742.27	4.57%	\$138,511.43	\$140,732.80	\$2,221.37	1.60%	\$176,656.58	\$180,620.22	\$3,963.64	2.24%
2,304,000	60%	4,000.0	\$42,509.69	\$44,251.96	\$1,742.27	4.10%	\$198,488.20	\$201,647.82	\$3,159.62	1.59%	\$240,997.89	\$245,899.78	\$4,901.89	2.03%
2,304,000	50%	4,000.0	\$42,509.69	\$44,251.96	\$1,742.27	4.10%	\$191,585.05	\$194,645.78	\$3,060.73	1.60%	\$234,094.74	\$238,897.74	\$4,802.99	2.05%
2,304,000	40%	4,000.0	\$42,509.69	\$44,251.96	\$1,742.27	4.10%	\$184,681.90	\$187,643.73	\$2,961.83	1.60%	\$227,191.59	\$231,895.69	\$4,704.10	2.07%
3,888,000	60%	13,500.0	\$104,950.31	\$109,238.97	\$4,288.66	4.09%	\$334,948.84	\$340,280.70	\$5,331.86	1.59%	\$439,899.15	\$449,519.67	\$9,620.52	2.19%
3,888,000	50%	13,500.0	\$104,950.31	\$109,238.97	\$4,288.66	4.09%	\$323,299.77	\$328,464.75	\$5,164.98	1.60%	\$428,250.08	\$437,703.72	\$9,453.64	2.21%
3,888,000	40%	13,500.0	\$104,950.31	\$109,238.97	\$4,288.66	4.09%	\$311,650.71	\$316,648.80	\$4,998.09	1.60%	\$416,601.02	\$425,887.77	\$9,286.75	2.23%
5,832,000	60%	13,500.0	\$119,680.62	\$123,969.28	\$4,288.66	3.58%	\$502,423.26	\$510,421.05	\$7,997.79	1.59%	\$622,103.88	\$634,390.33	\$12,286.45	1.97%
5,832,000	50%	13,500.0	\$119,680.62	\$123,969.28	\$4,288.66	3.58%	\$484,949.66	\$492,697.12	\$7,747.46	1.60%	\$604,630.28	\$616,666.40	\$12,036.12	1.99%
5,832,000	40%	13,500.0	\$119,680.62	\$123,969.28	\$4,288.66	3.58%	\$467,476.06	\$474,973.20	\$7,497.14	1.60%	\$587,156.68	\$598,942.48	\$11,785.80	2.01%
7,776,000	60%	13,500.0	\$134,410.93	\$138,699.59	\$4,288.66	3.19%	\$669,897.68	\$680,561.40	\$10,663.72	1.59%	\$804,308.61	\$819,260.98	\$14,952.38	1.86%
7,776,000	50%	13,500.0	\$134,410.93	\$138,699.59	\$4,288.66	3.19%	\$646,599.55	\$656,929.50	\$10,329.95	1.60%	\$781,010.47	\$795,629.09	\$14,618.61	1.87%
7,776,000 * Average mon	40%	13,500.0	\$134,410.93	\$138,699.59	\$4,288.66	3.19%	\$623,301.41	\$633,297.60	\$9,996.19	1.60%	\$757,712.34	\$771,997.19	\$14,284.85	1.89%
		Cius												
Delivery Charg				Current	Proposed		Commodity Cha				A 4 ***	Current	Proposed	
Customer Char			\$/Mo \$/kW	\$3,700.00	\$4,350.00		Energy Charge				\$/kWh \$/kWh	\$0.09096	\$0.09226	
Delivery Charg Transmission R		tmont	\$/kWh	\$4.32 \$0.00000	\$4.97 \$0.00000		Energy Charge Merchant Funct		ues capacity)		\$/kWh \$/kWh	\$0.06129 \$0.00050	\$0.06217 \$0.00072	
Systems Benefi		stinent	\$/kWh	\$0.00000	\$0.00665		Clean Energy S				\$/kWh	\$0.00570	\$0.00072	
Legacy Transiti			\$/kWh	\$0.00046	\$0.00046		GRT Commodi				Bill/	0.99	0.99	
IEDR Phase 2	Cimigo		\$/kWh	\$0.00045	\$0.00045		CILI COMMON				<b>5</b>	0.77	0.77	
Dynamic Load	Management		\$/kW	\$0.15	\$0.15									
Earnings Adjus	tment Mechai		\$/kW	\$0.17	\$0.17									
Value of Distril	buted Energy	Resources	\$/kW	\$0.24	\$0.24									
EVMR			\$/kW	\$0.01	\$0.01									
RAM			\$/kW	\$0.00	-\$0.13									
AMP 1 & AMF			\$/kW	\$0.00	\$0.00									
Net Utility Plan	Tracker		\$/kW	\$0.26	\$0.00		Maria BBM 22	WA DOC			. 60			
CESD GPT Dolivory			\$/kWh	\$0.00009	\$0.00009		Note: RDM, N	w A, KSS and E	surcharges a	re estimated a	is \$0.			

GRT Delivery

Bill/

0.97

0.97

#### SC3A-LARGE GENERAL SERVICE (TRANSMISSION)

East Region (Load Zone 4F)

Stayout Period Charges (Current) vs Rate Year 1 Charges (Proposed)

					Stayou	Period Charg	ges (Current) vs Rate Year	1 Charges (Propo	sed)					
				Delivery				Commodity				Total		
kWh Usage On-F	Peak Pct	kW	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
720,000	60%	2,500.0	\$26,280.41	\$26,898.97	\$618.56	2.35%	\$58,685.92	\$59,424.98	\$739.06	1.26%	\$84,966.33	\$86,323.94	\$1,357.61	1.60%
720,000	50%	2,500.0	\$26,280.41	\$26,898.97	\$618.56	2.35%	\$56,898.59	\$57,618.39	\$719.80	1.27%	\$83,179.00	\$84,517.36	\$1,338.36	1.61%
720,000	40%	2,500.0	\$26,280.41	\$26,898.97	\$618.56	2.35%	\$55,111.26	\$55,811.80	\$700.54	1.27%	\$81,391.67	\$82,710.77	\$1,319.10	1.62%
1,080,000	60%	2,500.0	\$29,008.25	\$29,626.80	\$618.56	2.13%	\$88,028.88	\$89,137.46	\$1,108.58	1.26%	\$117,037.13	\$118,764.27	\$1,727.14	1.48%
1,080,000	50%	2,500.0	\$29,008.25	\$29,626.80	\$618.56	2.13%	\$85,347.88	\$86,427.58	\$1,079.70	1.27%	\$114,356.13	\$116,054.39	\$1,698.26	1.49%
1,080,000	40%	2,500.0	\$29,008.25	\$29,626.80	\$618.56	2.13%	\$82,666.89	\$83,717.71	\$1,050.81	1.27%	\$111,675.14	\$113,344.51	\$1,669.37	1.49%
1,440,000	60%	2,500.0	\$31,736.08	\$32,354.64	\$618.56	1.95%	\$117,371.84	\$118,849.95	\$1,478.11	1.26%	\$149,107.92	\$151,204.59	\$2,096.67	1.419
1,440,000	50%	2,500.0	\$31,736.08	\$32,354.64	\$618.56	1.95%	\$113,797.18	\$115,236.78	\$1,439.60	1.27%	\$145,533.26	\$147,591.42	\$2,058.16	1.419
1,440,000	40%	2,500.0	\$31,736.08	\$32,354.64	\$618.56	1.95%	\$110,222.52	\$111,623.61	\$1,401.09	1.27%	\$141,958.60	\$143,978.25	\$2,019.64	1.429
1,152,000	60%	4,000.0	\$37,409.48	\$37,595.05	\$185.57	0.50%	\$93,897.47	\$95,079.96	\$1,182.49	1.26%	\$131,306.96	\$132,675.01	\$1,368.06	1.049
1,152,000	50%	4,000.0	\$37,409.48	\$37,595.05	\$185.57	0.50%	\$91,037.74	\$92,189.42	\$1,151.68	1.27%	\$128,447.23	\$129,784.48	\$1,337.25	1.049
1,152,000	40%	4,000.0	\$37,409.48	\$37,595.05	\$185.57	0.50%	\$88,178.02	\$89,298.89	\$1,120.87	1.27%	\$125,587.50	\$126,893.94	\$1,306.44	1.04%
1,728,000	60%	4,000.0	\$41,774.02	\$41,959.59	\$185.57	0.44%	\$140,846.21	\$142,619.94	\$1,773.73	1.26%	\$182,620.23	\$184,579.53	\$1,959.30	1.07%
1,728,000	50%	4,000.0	\$41,774.02	\$41,959.59	\$185.57	0.44%	\$136,556.62	\$138,284.14	\$1,727.52	1.27%	\$178,330.64	\$180,243.72	\$1,913.09	1.07%
1,728,000	40%	4,000.0	\$41,774.02	\$41,959.59	\$185.57	0.44%	\$132,267.03	\$133,948.33	\$1,681.30	1.27%	\$174,041.05	\$175,907.92	\$1,866.87	1.07%
2,304,000	60%	4,000.0	\$46,138.56	\$46,324.12	\$185.57	0.40%	\$187,794.94	\$190,159.92	\$2,364.98	1.26%	\$233,933.50	\$236,484.05	\$2,550.55	1.099
2,304,000	50%	4,000.0	\$46,138.56	\$46,324.12	\$185.57	0.40%	\$182,075.49	\$184,378.85	\$2,303.36	1.27%	\$228,214.04	\$230,702.97	\$2,488.93	1.099
2,304,000	40%	4,000.0	\$46,138.56	\$46,324.12	\$185.57	0.40%	\$176,356.03	\$178,597.77	\$2,241.74	1.27%	\$222,494.59	\$224,921.90	\$2,427.31	1.099
4,218,540	50%	7,799.3	* \$80,543.00	\$79,631.86	-\$911.14	-1.13%	\$333,373.58	\$337,590.95	\$4,217.37	1.27%	\$413,916.58	\$417,222.81	\$3,306.23	0.80%
2,620,800	60%	9,100.0	\$75,248.33	\$73,961.73	-\$1,286.60	-1.71%	\$213,616.75	\$216,306.91	\$2,690.16	1.26%	\$288,865.08	\$290,268.64	\$1,403.57	0.49%
2,620,800	50%	9,100.0	\$75,248.33	\$73,961.73	-\$1,286.60	-1.71%	\$207,110.87	\$209,730.94	\$2,620.07	1.27%	\$282,359.20	\$283,692.67	\$1,333.47	0.479
2,620,800	40%	9,100.0	\$75,248.33	\$73,961.73	-\$1,286.60	-1.71%	\$200,604.99	\$203,154.97	\$2,549.98	1.27%	\$275,853.32	\$277,116.70	\$1,263.38	0.469
5,241,600	60%	9,100.0	\$95,106.97	\$93,820.37	-\$1,286.60	-1.35%	\$427,233.49	\$432,613.82	\$5,380.33	1.26%	\$522,340.46	\$526,434.19	\$4,093.73	0.789
5,241,600	50%	9,100.0	\$95,106.97	\$93,820.37	-\$1,286.60	-1.35%	\$414,221.74	\$419,461.88	\$5,240.14	1.27%	\$509,328.70	\$513,282.25	\$3,953.54	0.789
5,241,600	40%	9,100.0	\$95,106.97	\$93,820.37	-\$1,286.60	-1.35%	\$401,209.98	\$406,309.93	\$5,099.95	1.27%	\$496,316.95	\$500,130.30	\$3,813.36	0.779
5,832,000	60%	13,500.0	\$122,623.92	\$120,067.22	-\$2,556.70	-2.08%	\$475,355.95	\$481,342.30	\$5,986.36	1.26%	\$597,979.86	\$601,409.52	\$3,429.65	0.579
5,832,000	50%	13,500.0	\$122,623.92	\$120,067.22	-\$2,556.70	-2.08%	\$460,878.58	\$466,708.96	\$5,830.38	1.27%	\$583,502.50	\$586,776.17	\$3,273.68	0.569
5,832,000	40%	13,500.0	\$122,623.92	\$120,067.22	-\$2,556.70	-2.08%	\$446,401.21	\$452,075.61	\$5,674.40	1.27%	\$569,025.13	\$572,142.83	\$3,117.70	0.559
7,776,000	60%	13,500.0	\$137,354.23	\$134,797.53	-\$2,556.70	-1.86%	\$633,807.93	\$641,789.74	\$7,981.81	1.26%	\$771,162.16	\$776,587.26	\$5,425.11	0.709
7,776,000	50%	13,500.0	\$137,354.23	\$134,797.53	-\$2,556.70	-1.86%	\$614,504.77	\$622,278.61	\$7,773.84	1.27%	\$751,859.00	\$757,076.13	\$5,217.14	0.699
7,776,000 Average monthly usa	40%	13,500.0	\$137,354.23	\$134,797.53	-\$2,556.70	-1.86%	\$595,201.61	\$602,767.48	\$7,565.87	1.27%	\$732,555.84	\$737,565.01	\$5,009.17	0.689
Average monthly use	ige for cia	33												
Delivery Charges Customer Charge			\$/Mo	Current \$7,500.00	Proposed \$8,800.00		Commodity Charges	als Garahadaa aanaa	· · ·		\$/kWh	Current \$0.08435	Proposed \$0.08526	
Delivery Charge			\$/MO \$/kW	\$7,500.00 \$4.28	\$8,800.00 \$4.36		Energy Charge On-pea Energy Charge Off-pe				\$/kWh	\$0.08435 \$0.05977	\$0.08526	
Fransmission Revenue	Adjustme	ent	\$/kWh	\$0.00000	\$0.00000		Merchant Function Ch		11.57		\$/kWh	\$0.00048	\$0.00042	
Systems Benefits Char		t	\$/kWh	\$0.00665	\$0.00665		Clean Energy Standard				\$/kWh	\$0.00570	\$0.00570	
egacy Transition Cha			\$/kWh	\$0.00046	\$0.00046		GRT Commodity	PP-J			Bill/	0.99	0.99	
EDR Phase 2	-0-		\$/kWh	\$0.00015	\$0.00015		2.11 Commounty					5.77	0.,,	
Dynamic Load Manage	ement		\$/kW	\$0.14	\$0.14									
Earnings Adjustment N		1	\$/kW	\$0.18	\$0.18									
/alue of Distributed E	nergy Res	ources	\$/kW	\$0.21	\$0.21									
EVMR			\$/kW	\$0.01	\$0.01									
DAM			¢ /1.XX/	60.00	¢0.10									

Note: RDM, NWA, RSS and ESS surcharges are estimated as \$0.

RAM

CESD

AMP 1 & AMP 2

GRT Delivery

Net Utility Plan Tracker

\$/kW

\$/kW

\$/kW

Bill/

\$/kWh

\$0.00

\$0.00

\$0.26

0.97

\$0.00009

-\$0.10

\$0.00

\$0.00

0.97

\$0.00009

#### SC4/SC2-SMALL GENERAL SERVICE (METERED DEMAND)

East Region (Load Zone 4F)

Stayout Period Charges (Current) vs Rate Year 1 Charges (Proposed)

			Delive	ery			Comm	odity			Tota	al	
kWh Usage	kW	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
1,008	7.0	\$173.28	\$200.29	\$27.01	15.59%	\$90.86	\$92.84	\$1.98	2.18%	\$264.14	\$293.13	\$28.99	10.97%
1,512	7.0	\$177.10	\$204.11	\$27.01	15.25%	\$136.30	\$139.26	\$2.96	2.18%	\$313.39	\$343.37	\$29.97	9.56%
2,016	7.0	\$180.92	\$207.93	\$27.01	14.93%	\$181.73	\$185.68	\$3.95	2.18%	\$362.64	\$393.61	\$30.96	8.54%
2,520	7.0	\$184.73	\$211.74	\$27.01	14.62%	\$227.16	\$232.10	\$4.94	2.18%	\$411.90	\$443.85	\$31.95	7.76%
2160	15.0	¢200.10	£252.60	644.41	14.410/	\$194.71	¢100.05	64.24	2.100/	¢502.00	DEE1 55	¢49.65	0.670/
2,160	15.0	\$308.19 \$316.38	\$352.60	\$44.41	14.41%	\$194.71 \$292.07	\$198.95 \$298.42	\$4.24 \$6.35	2.18%	\$502.90	\$551.55	\$48.65	9.67% 8.34%
3,240	15.0		\$360.79	\$44.41	14.04%				2.18%	\$608.44	\$659.21	\$50.76	
4,320	15.0	\$324.56	\$368.97	\$44.41	13.68%	\$389.42	\$397.89	\$8.47	2.18%	\$713.98	\$766.86	\$52.88	7.41%
5,400	15.0	\$332.74	\$377.15	\$44.41	13.35%	\$486.78	\$497.36	\$10.59	2.18%	\$819.52	\$874.52	\$55.00	6.71%
3,168	22.0	\$426.24	\$485.88	\$59.64	13.99%	\$285.57	\$291.79	\$6.21	2.18%	\$711.82	\$777.67	\$65.85	9.25%
4,752	22.0	\$438.24	\$497.88	\$59.64	13.61%	\$428.36	\$437.68	\$9.32	2.18%	\$866.61	\$935.56	\$68.96	7.96%
6,336	22.0	\$450.25	\$509.89	\$59.64	13.25%	\$571.15	\$583.57	\$12.42	2.18%	\$1.021.40	\$1,093.46	\$72.06	7.06%
7,920	22.0	\$462.25	\$521.89	\$59.64	12.90%	\$713.94	\$729.47	\$15.53	2.18%	\$1,176.19	\$1,251.35	\$75.17	6.39%
6,792	23.1	* \$471.08	\$533.12	\$62.04	13.17%	\$612.26	\$625.57	\$13.32	2.18%	\$1,083.34	\$1,158.69	\$75.35	6.96%
5,760	40.0	\$729.80	\$828.59	\$98.79	13.54%	\$519.23	\$530.52	\$11.29	2.18%	\$1,249.03	\$1,359.11	\$110.09	8.81%
8,640	40.0	\$751.62	\$850.42	\$98.79	13.14%	\$778.84	\$795.78	\$16.94	2.18%	\$1,530.46	\$1,646.20	\$115.73	7.56%
11,520	40.0	\$773.45	\$872.24	\$98.79	12.77%	\$1,038.45	\$1,061.04	\$22.59	2.18%	\$1,811.90	\$1,933.28	\$121.38	6.70%
14,400	40.0	\$795.27	\$894.06	\$98.79	12.42%	\$1,298.07	\$1,326.30	\$28.23	2.18%	\$2,093.34	\$2,220.36	\$127.03	6.07%
0.640	60.0	¢1.067.00	£1 200 20	6142.20	12 240/	¢770.04	¢705.70	616.04	2.100/	¢1 045 02	62.005.17	¢150.24	0.620/
8,640	60.0	\$1,067.09	\$1,209.39	\$142.30	13.34%	\$778.84	\$795.78	\$16.94	2.18%	\$1,845.93	\$2,005.17	\$159.24	8.63%
12,960	60.0	\$1,099.82	\$1,242.12	\$142.30	12.94%	\$1,168.26	\$1,193.67	\$25.41	2.18%	\$2,268.08	\$2,435.79	\$167.71	7.39%
17,280	60.0	\$1,132.55	\$1,274.85	\$142.30	12.56%	\$1,557.68	\$1,591.56	\$33.88	2.18%	\$2,690.24	\$2,866.42	\$176.18	6.55%
21,600	60.0	\$1,165.29	\$1,307.59	\$142.30	12.21%	\$1,947.10	\$1,989.45	\$42.35	2.18%	\$3,112.39	\$3,297.04	\$184.65	5.93%
11,520	80.0	\$1,404.37	\$1,590.18	\$185.80	13.23%	\$1,038.45	\$1,061.04	\$22.59	2.18%	\$2,442.83	\$2,651.22	\$208.39	8.53%
17,280	80.0	\$1,448.02	\$1,633.82	\$185.80	12.83%	\$1,557.68	\$1,591.56	\$33.88	2.18%	\$3,005.70	\$3,225.38	\$219.68	7.31%
23,040	80.0	\$1,491.66	\$1,677.47	\$185.80	12.46%	\$2,076.91	\$2,122.08	\$45.17	2.18%	\$3,568.57	\$3,799.55	\$230.98	6.47%
28,800	80.0	\$1,535.31	\$1,721.11	\$185.80	12.10%	\$2,596.14	\$2,652.60	\$56.47	2.18%	\$4,131.45	\$4,373.72	\$242.27	5.86%
										1			
14,400	100.0	\$1,741.66	\$1,970.97	\$229.31	13.17%	\$1,298.07	\$1,326.30	\$28.23	2.18%	\$3,039.73	\$3,297.27	\$257.54	8.47%
21,600	100.0	\$1,796.22	\$2,025.53	\$229.31	12.77%	\$1,947.10	\$1,989.45	\$42.35	2.18%	\$3,743.32	\$4,014.98	\$271.66	7.26%
28,800	100.0	\$1,850.77	\$2,080.08	\$229.31	12.39%	\$2,596.14	\$2,652.60	\$56.47	2.18%	\$4,446.91	\$4,732.69	\$285.78	6.43%
36,000 * Average month	100.0	\$1,905.33	\$2,134.64	\$229.31	12.04%	\$3,245.17	\$3,315.75	\$70.58	2.18%	\$5,150.50	\$5,450.39	\$299.89	5.82%

<sup>\*</sup> Average monthly usage for class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$53.57	\$65.00
Delivery Charge	\$/kW	\$14.85	\$16.99
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00665	\$0.00665
Legacy Transition Charge	\$/kWh	\$0.00046	\$0.00046
IEDR Phase 2	\$/kWh	\$0.00015	\$0.00015
Dynamic Load Management	\$/kW	\$0.18	\$0.18
Earnings Adjustment Mechanism	\$/kW	\$0.20	\$0.20
Value of Distributed Energy Resources	\$/kW	\$0.57	\$0.57
EVMR	\$/kW	\$0.03	\$0.03
RAM	\$/kW	\$0.00	\$0.42
AMP 1 & Amp 2	\$/kW	\$0.05	\$0.05
Net Utility Plan Tracker	\$/kW	\$0.55	\$0.00
CESD	\$/kWh	\$0.00009	\$0.00009
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.08137	\$0.08279
Merchant Function Charge	\$/kWh	\$0.00218	\$0.00269
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

#### SC4/SC3-LARGE GENERAL SERVICE (SECONDARY)

East Region (Load Zone 4F)

Stayout Period Charges (Current) vs Rate Year 1 Charges (Proposed)

				Delive			Commodity					Total			
kWh Usage	kW		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	
28,800	100.0		\$2,227.51	\$2,516.16	\$288.66	12.96%	\$2,555.33	\$2,603.95	\$48.61	1.90%	\$4,782.84	\$5,120.11	\$337.27	7.05%	
36,000	100.0		\$2,282.06	\$2,570.72	\$288.66	12.65%	\$3,194.17	\$3,254.93	\$60.77	1.90%	\$5,476.23	\$5,825.66	\$349.43	6.38%	
43,200	100.0		\$2,336.62	\$2,625.28	\$288.66	12.35%	\$3,833.00	\$3,905.92	\$72.92	1.90%	\$6,169.62	\$6,531.20	\$361.58	5.86%	
57,600	100.0		\$2,445.73	\$2,734.39	\$288.66	11.80%	\$5,110.67	\$5,207.90	\$97.23	1.90%	\$7,556.40	\$7,942.29	\$385.89	5.11%	
66,240	230.0		\$4,218.62	\$4,748.52	\$529.90	12.56%	\$5,877.27	\$5,989.08	\$111.81	1.90%	\$10,095.89	\$10,737.60	\$641.71	6.36%	
82,800	230.0		\$4,344.10	\$4,874.00	\$529.90	12.20%	\$7,346.59	\$7,486.35	\$139.76	1.90%	\$11,690.69	\$12,360.35	\$669.66	5.73%	
99,360	230.0		\$4,469.58	\$4,999.48	\$529.90	11.86%	\$8,815.90	\$8,983.62	\$167.72	1.90%	\$13,285.49	\$13,983.10	\$697.61	5.25%	
132,480	230.0		\$4,720.54	\$5,250.44	\$529.90	11.23%	\$11,754.54	\$11,978.16	\$223.62	1.90%	\$16,475.08	\$17,228.60	\$753.52	4.57%	
86,224	224.9	*	\$4,303.20	\$4,823.65	\$520.45	12.09%	\$7,650.39	\$7,795.93	\$145.54	1.90%	\$11,953.58	\$12,619.58	\$665.99	5.57%	
		İ													
100,800	350.0		\$6,056.58	\$6,809.15	\$752.58	12.43%	\$8,943.67	\$9,113.82	\$170.15	1.90%	\$15,000.25	\$15,922.97	\$922.72	6.15%	
126,000	350.0		\$6,247.53	\$7,000.10	\$752.58	12.05%	\$11,179.59	\$11,392.27	\$212.68	1.90%	\$17,427.11	\$18,392.37	\$965.26	5.54%	
151,200	350.0		\$6,438.47	\$7,191.05	\$752.58	11.69%	\$13,415.51	\$13,670.73	\$255.22	1.90%	\$19,853.98	\$20,861.78	\$1,007.80	5.08%	
201,600	350.0		\$6,820.37	\$7,572.95	\$752.58	11.03%	\$17,887.34	\$18,227.63	\$340.29	1.90%	\$24,707.71	\$25,800.58	\$1,092.87	4.42%	
144,000	500.0		\$8,354.02	\$9,384.95	\$1,030.93	12.34%	\$12,776.67	\$13,019.74	\$243.07	1.90%	\$21,130.69	\$22,404.69	\$1,273.99	6.03%	
180,000	500.0		\$8,626.80	\$9,657.73	\$1,030.93	11.95%	\$15,970.84	\$16,274.67	\$303.83	1.90%	\$24,597.64	\$25,932.41	\$1,334.76	5.43%	
216,000	500.0		\$8,899.59	\$9,930.52	\$1,030.93	11.58%	\$19,165.01	\$19,529.61	\$364.60	1.90%	\$28,064.60	\$29,460.12	\$1,395.53	4.97%	
288,000	500.0		\$9,445.15	\$10,476.08	\$1,030.93	10.91%	\$25,553.34	\$26,039.48	\$486.13	1.90%	\$34,998.50	\$36,515.56	\$1,517.06	4.33%	
216,000	750.0		\$12,183.09	\$13,677.94	\$1,494.85	12.27%	\$19,165.01	\$19,529.61	\$364.60	1.90%	\$31,348.10	\$33,207.55	\$1,859.45	5.93%	
270,000	750.0		\$12,592.27	\$14,087.11	\$1,494.85	11.87%	\$23,956.26	\$24,412.01	\$455.75	1.90%	\$36,548.53	\$38,499.12	\$1,950.60	5.34%	
324,000	750.0		\$13,001.44	\$14,496.29	\$1,494.85	11.50%	\$28,747.51	\$29,294.41	\$546.90	1.90%	\$41,748.96	\$43,790.70	\$2,041.75	4.89%	
432,000	750.0		\$13,819.79	\$15,314.64	\$1,494.85	10.82%	\$38,330.02	\$39,059.22	\$729.20	1.90%	\$52,149.81	\$54,373.86	\$2,224.05	4.26%	
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432,000	1,500.0		\$23,670.31	\$26,556.91	\$2,886.60	12.20%	\$38,330.02	\$39,059.22	\$729.20	1.90%	\$62,000.33	\$65,616.12	\$3,615.80	5.83%	
540,000	1,500.0		\$24,488.66	\$27,375.26	\$2,886.60	11.79%	\$47,912.52	\$48,824.02	\$911.50	1.90%	\$72,401.18	\$76,199.28	\$3,798.10	5.25%	
648,000	1,500.0		\$25,307.01	\$28,193.61	\$2,886.60	11.41%	\$57,495.03	\$58,588.83	\$1,093.80	1.90%	\$82,802.04	\$86,782.43	\$3,980.40	4.81%	
864,000	1,500.0		\$26,943.71	\$29,830.31	\$2,886.60	10.71%	\$76,660.03	\$78,118.43	\$1,458.40	1.90%	\$103,603.74	\$107,948.74	\$4,345.00	4.19%	
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576,000	2,000.0		\$31,328.45	\$35,142.89	\$3,814.43	12.18%	\$51,106.69	\$52,078.96	\$972.27	1.90%	\$82,435.14	\$87,221.84	\$4,786.70	5.81%	
720,000	2,000.0		\$32,419.59	\$36,234.02	\$3,814.43	11.77%	\$63,883.36	\$65,098.70	\$1,215.33	1.90%	\$96,302.95	\$101,332.72	\$5,029.77	5.22%	
864,000	2,000.0		\$33,510.72	\$37,325.15	\$3,814.43	11.38%	\$76,660.03	\$78,118.43	\$1,458.40	1.90%	\$110,170.76	\$115,443.59	\$5,272.83	4.79%	
1,152,000	2,000.0		\$35,692.99	\$39,507.42	\$3,814.43	10.69%	\$102,213.38	\$104,157.91	\$1,944.53	1.90%	\$137,906.37	\$143,665.34	\$5,758.97	4.18%	
* Average monthly		ass	,	,	,			,	, , 11100	., ., .		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,		

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$675.00	\$775.00
Delivery Charge	\$/kW	\$12.35	\$14.28
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00665	\$0.00665
Legacy Transition Charge	\$/kWh	\$0.00046	\$0.00046
IEDR Phase 2	\$/kWh	\$0.00015	\$0.00015
Dynamic Load Management	\$/kW	\$0.20	\$0.20
Earnings Adjustment Mechanism	\$/kW	\$0.23	\$0.23
Value of Distributed Energy Resources	\$/kW	\$0.73	\$0.73
EVMR	\$/kW	\$0.03	\$0.03
RAM	\$/kW	\$0.00	\$0.30
AMP 1 & 2	\$/kW	\$0.02	\$0.02
Net Utility Plan Tracker	\$/kW	\$0.54000	\$0.00000
CESD	\$/kWh	\$0.00009	\$0.00009
GRT Delivery	Bill/	0.97	0.97

Commodity Charges	
Energy Charge (includes capacity)	
Merchant Function Charge	
Clean Energy Standard Supply	
GRT Commodity	

	Current	Proposed
\$/kWh	\$0.08161	\$0.08304
\$/kWh	\$0.00053	\$0.00077
\$/kWh	\$0.00570	\$0.00570
Bill/	0.99	0.99

#### NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID TYPICAL BILL IMPACTS SC4/SC3-LARGE GENERAL SERVICE (PRIMARY)

East Region (Load Zone 4F)

Stayout Period Charges (Current) vs Rate Year 1 Charges (Proposed)

				Deliver	y			Commod	ity			Total		
kWh Usage	kW		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
28,800	100.0		\$2,108.95	\$2,423.38	\$314.43	14.91%	\$2,473.50	\$2,514.85	\$41.34	1.67%	\$4,582.45	\$4,938.23	\$355.78	7.76%
36,000	100.0		\$2,163.51	\$2,477.94	\$314.43	14.53%	\$3,091.88	\$3,143.56	\$51.68	1.67%	\$5,255.38	\$5,621.50	\$366.11	6.97%
43,200	100.0		\$2,218.06	\$2,532.49	\$314.43	14.18%	\$3,710.25	\$3,772.27	\$62.02	1.67%	\$5,928.31	\$6,304.77	\$376.45	6.35%
57,600	100.0		\$2,327.18	\$2,641.61	\$314.43	13.51%	\$4,947.00	\$5,029.69	\$82.69	1.67%	\$7,274.18	\$7,671.30	\$397.12	5.46%
57,600	200.0		\$3,496.25	\$3,970.47	\$474.23	13.56%	\$4,947.00	\$5,029.69	\$82.69	1.67%	\$8,443.25	\$9,000.17	\$556.92	6.60%
72,000	200.0		\$3,605.36	\$4,079.59	\$474.23	13.15%	\$6,183.75	\$6,287.12	\$103.36	1.67%	\$9,789.12	\$10,366.70	\$577.59	5.90%
86,400	200.0		\$3,714.47	\$4,188.70	\$474.23	12.77%	\$7,420.51	\$7,544.54	\$124.03	1.67%	\$11,134.98	\$11,733.24	\$598.26	5.37%
115,200	200.0		\$3,932.70	\$4,406.93	\$474.23	12.06%	\$9,894.01	\$10,059.39	\$165.38	1.67%	\$13,826.71	\$14,466.32	\$639.61	4.63%
72,000	250.0		\$4,189.90	\$4,744.02	\$554.12	13.23%	\$6,183.75	\$6,287.12	\$103.36	1.67%	\$10,373.65	\$11,031.14	\$657.49	6.34%
90,000	250.0		\$4,326.29	\$4,880.41	\$554.12	12.81%	\$7,729.69	\$7,858.90	\$129.20	1.67%	\$12,055.98	\$12,739.31	\$683.33	5.67%
108,000	250.0		\$4,462.68	\$5,016.80	\$554.12	12.42%	\$9,275.63	\$9,430.68	\$155.04	1.67%	\$13,738.31	\$14,447.48	\$709.17	5.16%
144,000	250.0		\$4,735.46	\$5,289.59	\$554.12	11.70%	\$12,367.51	\$12,574.23	\$206.72	1.67%	\$17,102.97	\$17,863.82	\$760.85	4.45%
135,360	470.0		\$7,241.95	\$8,147.62	\$905.67	12.51%	\$11,625.46	\$11,819.78	\$194.32	1.67%	\$18,867.41	\$19,967.41	\$1,099.99	5.83%
169,200	470.0		\$7,498.37	\$8,404.04	\$905.67	12.08%	\$14,531.82	\$14,774.73	\$242.90	1.67%	\$22,030.20	\$23,178.77	\$1,148.57	5.21%
203,040	470.0		\$7,754.79	\$8,660.46	\$905.67	11.68%	\$17,438.19	\$17,729.67	\$291.48	1.67%	\$25,192.98	\$26,390.13	\$1,197.15	4.75%
270,720	470.0		\$8,267.62	\$9,173.29	\$905.67	10.95%	\$23,250.92	\$23,639.56	\$388.64	1.67%	\$31,518.54	\$32,812.85	\$1,294.31	4.11%
191,106	447.1	*	\$7,396.17	\$8,265.19	\$869.01	11.75%	\$16,413.23	\$16,687.58	\$274.35	1.67%	\$23,809.41	\$24,952.77	\$1,143.36	4.80%
216,000	750.0		\$11,126.39	\$12,479.48	\$1,353.09	12.16%	\$18,551.26	\$18,861.35	\$310.09	1.67%	\$29,677.66	\$31,340.84	\$1,663.18	5.60%
270,000	750.0		\$11,535.57	\$12,888.66	\$1,353.09	11.73%	\$23,189.08	\$23,576.69	\$387.61	1.67%	\$34,724.65	\$36,465.35	\$1,740.70	5.01%
324,000	750.0		\$11,944.74	\$13,297.84	\$1,353.09	11.33%	\$27,826.90	\$28,292.03	\$465.13	1.67%	\$39,771.64	\$41,589.86	\$1,818.22	4.57%
432,000	750.0		\$12,763.09	\$14,116.19	\$1,353.09	10.60%	\$37,102.53	\$37,722.70	\$620.17	1.67%	\$49,865.62	\$51,838.89	\$1,973.27	3.96%
432,000	1,500.0		\$21,531.13	\$24,082.68	\$2,551.55	11.85%	\$37,102.53	\$37,722.70	\$620.17	1.67%	\$58,633.66	\$61,805.38	\$3,171.72	5.41%
540,000	1,500.0		\$22,349.48	\$24,901.03	\$2,551.55	11.42%	\$46,378.16	\$47,153.38	\$775.22	1.67%	\$68,727.65	\$72,054.41	\$3,326.76	4.84%
648,000	1,500.0		\$23,167.84	\$25,719.38	\$2,551.55	11.01%	\$55,653.79	\$56,584.06	\$930.26	1.67%	\$78,821.63	\$82,303.44	\$3,481.81	4.42%
864,000	1,500.0		\$24,804.54	\$27,356.08	\$2,551.55	10.29%	\$74,205.06	\$75,445.41	\$1,240.35	1.67%	\$99,009.60	\$102,801.49	\$3,791.89	3.83%
576,000	2,000.0		\$28,467.63	\$31,818.14	\$3,350.52	11.77%	\$49,470.04	\$50,296.94	\$826.90	1.67%	\$77,937.67	\$82,115.08	\$4,177.41	5.36%
720,000	2,000.0		\$29,558.76	\$32,909.28	\$3,350.52	11.34%	\$61,837.55	\$62,871.17	\$1,033.62	1.67%	\$91,396.31	\$95,780.45	\$4,384.14	4.80%
864,000	2,000.0		\$30,649.90	\$34,000.41	\$3,350.52	10.93%	\$74,205.06	\$75,445.41	\$1,240.35	1.67%	\$104,854.96	\$109,445.82	\$4,590.86	4.38%
1,152,000	2,000.0		\$32,832.16	\$36,182.68	\$3,350.52	10.20%	\$98,940.08	\$100,593.88	\$1,653.80	1.67%	\$131,772.24	\$136,776.56	\$5,004.31	3.80%
* Average mont	hly usage fo	r clas	SS											

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$700.00	\$850.00
Delivery Charge	\$/kW	\$11.18	\$12.88
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00665	\$0.00665
Legacy Transition Charge	\$/kWh	\$0.00046	\$0.00046
IEDR Phase 2	\$/kWh	\$0.00015	\$0.00015
Dynamic Load Management	\$/kW	\$0.20	\$0.20
Earnings Adjustment Mechanism	\$/kW	\$0.23	\$0.23
Value of Distributed Energy Resources	\$/kW	\$0.60	\$0.60
EVMR	\$/kW	\$0.02	\$0.02
RAM	\$/kW	\$0.00	\$0.23
AMP 1 & AMP 2	\$/kW	\$0.02	\$0.02
Net Utility Plan Tracker	\$/kW	\$0.45	\$0.00
CESD	\$/kWh	\$0.00009	\$0.00009
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.07881	\$0.08000
Merchant Function Charge	\$/kWh	\$0.00051	\$0.00075
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

### SC4/SC3-LARGE GENERAL SERVICE (SUBTRANSMISSION)

East Region (Load Zone 4F)

Stayout Period Charges (Current) vs Rate Year 1 Charges (Proposed)

		Ī	Delivery						Commo	odity			Total			
kWh Usage	kW		Current	Proposed	Difference	Change		Current	Proposed	Difference	Change	Curre	nt Proposed	Difference	Change	
		Ī														
28,800	100.0		\$1,714.10	\$2,054.31	\$340.21	19.85%		\$2,448.00	\$2,487.18	\$39.18	1.60%	\$4,162.		\$379.38	9.12%	
36,000	100.0		\$1,768.66	\$2,108.87	\$340.21	19.24%		\$3,060.00	\$3,108.98	\$48.97	1.60%	\$4,828.0		\$389.18	8.06%	
43,200	100.0		\$1,823.22	\$2,163.42	\$340.21	18.66%		\$3,672.01	\$3,730.77	\$58.77	1.60%	\$5,495.2		\$398.97	7.26%	
57,600	100.0		\$1,932.33	\$2,272.54	\$340.21	17.61%		\$4,896.01	\$4,974.36	\$78.35	1.60%	\$6,828.	4 \$7,246.90	\$418.56	6.13%	
57,600	200.0		\$2,242.64	\$2,634.39	\$391.75	17.47%		\$4,896.01	\$4,974.36	\$78.35	1.60%	\$7,138.0		\$470.11	6.59%	
72,000	200.0		\$2,351.75	\$2,743.51	\$391.75	16.66%		\$6,120.01	\$6,217.95	\$97.94	1.60%	\$8,471.		\$489.70	5.78%	
86,400	200.0		\$2,460.87	\$2,852.62	\$391.75	15.92%		\$7,344.01	\$7,461.54	\$117.53	1.60%	\$9,804.		\$509.28	5.19%	
115,200	200.0		\$2,679.09	\$3,070.85	\$391.75	14.62%		\$9,792.01	\$9,948.72	\$156.71	1.60%	\$12,471.	1 \$13,019.57	\$548.46	4.40%	
72 000	250.0		#2.506.01	#2.024.42	¢417.52	16.660/		ec 120 01	ec 217.05	607.04	1.600/	no cac	no 140 20	¢515.47	5.000/	
72,000	250.0		\$2,506.91	\$2,924.43	\$417.53	16.66%		\$6,120.01	\$6,217.95	\$97.94	1.60%	\$8,626.9		\$515.47	5.98%	
90,000	250.0		\$2,643.30	\$3,060.82	\$417.53	15.80%		\$7,650.01	\$7,772.44	\$122.43	1.60%	\$10,293.3	,	\$539.95	5.25%	
108,000	250.0		\$2,779.69	\$3,197.22	\$417.53	15.02%		\$9,180.01	\$9,326.93	\$146.91	1.60%	\$11,959.7		\$564.44	4.72%	
144,000	250.0		\$3,052.47	\$3,470.00	\$417.53	13.68%		\$12,240.02	\$12,435.90	\$195.89	1.60%	\$15,292.4	9 \$15,905.90	\$613.41	4.01%	
144,000	500.0		\$3,828.25	\$4,374.64	\$546,39	14.27%		\$12,240.02	\$12,435,90	\$195.89	1.60%	\$16,068.2	6 \$16.810.54	\$742.28	4.62%	
180,000	500.0		\$4,101.03	\$4,647.42	\$546.39	13.32%		\$12,240.02 \$15,300.02	\$15,544.88	\$244.86	1.60%	\$19,401.0		\$791.25	4.02%	
216,000	500.0		\$4,373.81	\$4,920.21	\$546.39	12.49%		\$18,360.02	\$18,653.85	\$293.83	1.60%	\$22,733.3		\$840.22	3.70%	
288,000	500.0		\$4,919.38	\$5,465.77	\$546.39	11.11%		\$24,480.03	\$24,871.81	\$391.77	1.60%	\$29,399.4	,	\$938.16	3.19%	
288,000	300.0		\$4,919.36	\$5,405.77	\$540.59	11.1170		\$24,460.03	\$24,671.61	\$391.77	1.00%	\$29,399.	.2 \$30,337.38	\$530.10	3.1970	
275,599	670.9	*	\$5,355.83	\$5,990.33	\$634.50	11.85%		\$23,425.95	\$23,800.85	\$374.90	1.60%	\$28,781.7	7 \$29,791.18	\$1,009.40	3.51%	
218,880	760.0	Ī	\$5,202.44	\$5,882.85	\$680.41	13.08%		\$18,604.83	\$18,902.57	\$297.75	1.60%	\$23,807.2	7 \$24,785.43	\$978.16	4.11%	
273,600	760.0		\$5,617.07	\$6,297.48	\$680.41	12.11%		\$23,256.03	\$23,628.22	\$372.18	1.60%	\$28,873.	0 \$29,925.70	\$1,052.60	3.65%	
328,320	760.0		\$6,031.70	\$6,712.12	\$680.41	11.28%		\$27,907.24	\$28,353.86	\$446.62	1.60%	\$33,938.9	4 \$35,065.97	\$1,127.03	3.32%	
437,760	760.0		\$6,860.96	\$7,541.38	\$680.41	9.92%		\$37,209.65	\$37,805.15	\$595.49	1.60%	\$44,070.0	2 \$45,346.52	\$1,275.91	2.90%	
432,000	1,500.0		\$9,113.61	\$10,175.46	\$1,061.86	11.65%		\$36,720.05	\$37,307.71	\$587.66	1.60%	\$45,833.0	66 \$47,483.17	\$1,649.51	3.60%	
540,000	1,500.0		\$9,931.96	\$10,993.81	\$1,061.86	10.69%		\$45,900.06	\$46,634.64	\$734.57	1.60%	\$55,832.0	2 \$57,628.45	\$1,796.43	3.22%	
648,000	1,500.0		\$10,750.31	\$11,812.16	\$1,061.86	9.88%		\$55,080.08	\$55,961.56	\$881.49	1.60%	\$65,830.3	9 \$67,773.73	\$1,943.34	2.95%	
864,000	1,500.0		\$12,387.01	\$13,448.87	\$1,061.86	8.57%		\$73,440.10	\$74,615.42	\$1,175.32	1.60%	\$85,827.	1 \$88,064.29	\$2,237.17	2.61%	
576,000	2,000.0		\$11,756.29	\$13,075.88	\$1,319.59	11.22%		\$48,960.07	\$49,743.61	\$783.55	1.60%	\$60,716.3	6 \$62,819.49	\$2,103.13	3.46%	
720,000	2,000.0		\$12,847.42	\$14,167.01	\$1,319.59	10.27%		\$61,200.08	\$62,179.52	\$979.43	1.60%	\$74,047.5	1 \$76,346.53	\$2,299.02	3.10%	
864,000	2,000.0		\$13,938.56	\$15,258.14	\$1,319.59	9.47%		\$73,440.10	\$74,615.42	\$1,175.32	1.60%	\$87,378.0	66 \$89,873.56	\$2,494.91	2.86%	
1,152,000	2,000.0		\$16,120.82	\$17,440.41	\$1,319.59	8.19%		\$97,920.14	\$99,487.23	\$1,567.09	1.60%	\$114,040.9	6 \$116,927.64	\$2,886.68	2.53%	
* Average monthl	v usage for c	lace														

<sup>\*</sup> Average monthly usage for class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$1,150.00	\$1,430.00
Delivery Charge	\$/kW	\$3.46	\$4.07
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00665	\$0.00665
Legacy Transition Charge	\$/kWh	\$0.00046	\$0.00046
IEDR Phase 2	\$/kWh	\$0.00015	\$0.00015
Dynamic Load Management	\$/kW	\$0.14	\$0.14
Earnings Adjustment Mechanism	\$/kW	\$0.14	\$0.14
Value of Distributed Energy Resources	\$/kW	\$0.11	\$0.11
EVMR	\$/kW	\$0.01	\$0.01
RAM	\$/kW	\$0.00	-\$0.12
AMP 1 & AMP 2	\$/kW	\$0.00	\$0.00
Net Utility Plan Tracker	\$/kW	\$0.24	\$0.00
CESD	\$/kWh	\$0.00009	\$0.00009
GRT Delivery	Bill/	0.97	0.97

Commodity Charges
Energy Charge (includes capacity)
Merchant Function Charge
Clean Energy Standard Supply
GRT Commodity

	Current	Proposed
\$/kWh	\$0.07794	\$0.07906
\$/kWh	\$0.00051	\$0.00074
\$/kWh	\$0.00570	\$0.00570
Bill/	0.99	0.99

### SC4/SC3-LARGE GENERAL SERVICE (TRANSMISSION)

East Region (Load Zone 4F)

Stayout Period Charges (Current) vs Rate Year 1 Charges (Proposed)

		Ī		Deliver	У		ſ		Commo	dity		Total			
kWh Usage	kW		Current	Proposed	Difference	Change		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
28,800	100.0		\$1,714.10	\$2,054.31	\$340.21	19.85%		\$2,405.13	\$2,435.63	\$30.50	1.27%	\$4,119.23	\$4,489.94	\$370.71	9.00%
36,000	100.0		\$1,768.66	\$2,108.87	\$340.21	19.24%		\$3,006.41	\$3,044.54	\$38.13	1.27%	\$4,775.07	\$5,153.40	\$378.34	7.92%
43,200	100.0		\$1,823.22	\$2,163.42	\$340.21	18.66%		\$3,607.69	\$3,653.44	\$45.76	1.27%	\$5,430.90	\$5,816.87	\$385.96	7.11%
57,600	100.0		\$1,932.33	\$2,272.54	\$340.21	17.61%		\$4,810.25	\$4,871.26	\$61.01	1.27%	\$6,742.58	\$7,143.79	\$401.21	5.95%
57,600	200.0		\$2,242.64	\$2,634.39	\$391.75	17.47%		\$4,810.25	\$4,871.26	\$61.01	1.27%	\$7,052.89	\$7,505.65	\$452.76	6.42%
72,000	200.0		\$2,351.75	\$2,743.51	\$391.75	16.66%		\$6,012.81	\$6,089.07	\$76.26	1.27%	\$8,364.57	\$8,832.58	\$468.01	5.60%
86,400	200.0		\$2,460.87	\$2,852.62	\$391.75	15.92%		\$7,215.38	\$7,306.89	\$91.51	1.27%	\$9,676.24	\$10,159.51	\$483.27	4.99%
115,200	200.0		\$2,679.09	\$3,070.85	\$391.75	14.62%		\$9,620.50	\$9,742.52	\$122.02	1.27%	\$12,299.59	\$12,813.36	\$513.77	4.18%
72,000	250.0		\$2,506.91	\$2,924.43	\$417.53	16.66%		\$6,012.81	\$6,089.07	\$76.26	1.27%	\$8,519.72	\$9,013.51	\$493.79	5.80%
90,000	250.0		\$2,643.30	\$3,060.82	\$417.53	15.80%		\$7,516.02	\$7,611.34	\$95.33	1.27%	\$10,159.31	\$10,672.17	\$512.85	5.05%
108,000	250.0		\$2,779.69	\$3,197.22	\$417.53	15.02%		\$9,019.22	\$9,133.61	\$114.39	1.27%	\$11,798.91	\$12,330.83	\$531.92	4.51%
144,000	250.0		\$3,052.47	\$3,470.00	\$417.53	13.68%		\$12,025.63	\$12,178.15	\$152.52	1.27%	\$15,078.10	\$15,648.15	\$570.05	3.78%
144,000	500.0		\$3,828.25	\$4,374.64	\$546.39	14.27%		\$12,025.63	\$12,178.15	\$152.52	1.27%	\$15,853.87	\$16,552.79	\$698.91	4.41%
180,000	500.0		\$4,101.03	\$4,647.42	\$546.39	13.32%		\$15,032.03	\$15,222.68	\$190.65	1.27%	\$19,133.06	\$19,870.11	\$737.04	3.85%
216,000	500.0		\$4,373.81	\$4,920.21	\$546.39	12.49%		\$18,038.44	\$18,267.22	\$228.78	1.27%	\$22,412.25	\$23,187.43	\$775.17	3.46%
288,000	500.0		\$4,919.38	\$5,465.77	\$546.39	11.11%		\$24,051.25	\$24,356.29	\$305.04	1.27%	\$28,970.63	\$29,822.07	\$851.44	2.94%
		L					ļ								
365,212	801.0	*	\$6,438.41	\$7,139.95	\$701.54	10.90%	ļ	\$30,499.32	\$30,886.15	\$386.82	1.27%	\$36,937.73	\$38,026.10	\$1,088.36	2.95%
273,600	950.0		\$6,206.66	\$6,985.01	\$778.35	12.54%		\$22,848.69	\$23,138.48	\$289.79	1.27%	\$29,055.35	\$30,123.49	\$1,068.14	3.68%
342,000	950.0		\$6,724.95	\$7,503.30	\$778.35	11.57%		\$28,560.86	\$28,923.10	\$362.24	1.27%	\$35,285.81	\$36,426.40	\$1,140.59	3.23%
410,400	950.0		\$7,243.24	\$8,021.59	\$778.35	10.75%		\$34,273.03	\$34,707.72	\$434.69	1.27%	\$41,516.27	\$42,729.31	\$1,213.04	2.92%
547,200	950.0		\$8,279.81	\$9,058.16	\$778.35	9.40%		\$45,697.38	\$46,276.96	\$579.58	1.27%	\$53,977.19	\$55,335.12	\$1,357.93	2.52%
432,000	1,500.0		\$9,113.61	\$10,175.46	\$1,061.86	11.65%		\$36,076.88	\$36,534.44	\$457.57	1.27%	\$45,190.48	\$46,709.90	\$1,519.42	3.36%
540,000	1,500.0		\$9,931.96	\$10,993.81	\$1,061.86	10.69%		\$45,096.09	\$45,668.05	\$571.96	1.27%	\$55,028.05	\$56,661.87	\$1,633.81	2.97%
648,000	1,500.0		\$10,750.31	\$11,812.16	\$1,061.86	9.88%		\$54,115.31	\$54,801.66	\$686.35	1.27%	\$64,865.62	\$66,613.83	\$1,748.20	2.70%
864,000	1,500.0		\$12,387.01	\$13,448.87	\$1,061.86	8.57%		\$72,153.75	\$73,068.88	\$915.13	1.27%	\$84,540.76	\$86,517.75	\$1,976.99	2.34%
576,000	2,000.0		\$11,756.29	\$13,075.88	\$1,319.59	11.22%		\$48,102.50	\$48,712.59	\$610.09	1.27%	\$59,858.79	\$61,788.46	\$1,929.67	3.22%
720,000	2,000.0		\$12,847.42	\$14,167.01	\$1,319.59	10.27%		\$60,128.13	\$60,890.73	\$762.61	1.27%	\$72,975.55	\$75,057.75	\$2,082.20	2.85%
864,000	2,000.0		\$13,938.56	\$15,258.14	\$1,319.59	9.47%		\$72,153.75	\$73,068.88	\$915.13	1.27%	\$86,092.31	\$88,327.03	\$2,234.72	2.60%
1,152,000	2,000.0	Į	\$16,120.82	\$17,440.41	\$1,319.59	8.19%	Į	\$96,205.00	\$97,425.18	\$1,220.17	1.27%	\$112,325.83	\$114,865.59	\$2,539.76	2.26%
* Average mon	thly usage fo	or cla	SS												

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$1,150.00	\$1,430.00
Delivery Charge	\$/kW	\$3.46	\$4.07
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00665	\$0.00665
Legacy Transition Charge	\$/kWh	\$0.00046	\$0.00046
Dynamic Load Management	\$/kW	\$0.14	\$0.14
Earnings Adjustment Mechanism	\$/kW	\$0.14	\$0.14
Value of Distributed Energy Resources	\$/kW	\$0.11	\$0.11
EVMR	\$/kW	\$0.01	\$0.01
RAM	\$/kW	\$0.00	-\$0.12
AMP 1 & AMP 2	\$/kW	\$0.00	\$0.00
Net Utility Plan Tracker	\$/kW	\$0.24	\$0.00
CESD	\$/kWh	\$0.00009	\$0.00009
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.07647	\$0.07730
Merchant Function Charge	\$/kWh	\$0.00050	\$0.00073
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

#### SC4/SC3A-LARGE GENERAL SERVICE (SECONDARY)

East Region (Load Zone 4F)

Stayout Period Charges (Current) vs Rate Year 1 Charges (Proposed)

					Stayout I	eriod Charges	(Current) vs Rate Year 1	Cnarges (Propos	ea)					
				Deliver	y			Commodity	/			Total		
kWh Usage On	-Peak Pct	kW	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
547,200	60%	1,900.0	\$31,899.92	\$35,496.82	\$3,596.91	11.28%	\$48,543.95	\$49,462.97	\$919.02	1.89%	\$80,443.87	\$84,959.80	\$4,515.93	5.61%
547,200	50%	1,900.0	\$31,899.92	\$35,496.82	\$3,596.91	11.28%	\$46,871.35	\$47,761.05	\$889.70	1.90%	\$78,771.26	\$83,257.87	\$4,486.61	5.70%
547,200	40%	1,900.0	\$31,899.92	\$35,496.82	\$3,596.91	11.28%	\$45,198.74	\$46,059.13	\$860.39	1.90%	\$77,098.66	\$81,555.95	\$4,457.29	5.78%
				******		40.50-	*******			4.00	****			
820,800	60%	1,900.0	\$33,973.07	\$37,569.98	\$3,596.91	10.59%	\$72,815.93	\$74,194.46	\$1,378.53	1.89%	\$106,789.00	\$111,764.44	\$4,975.43	4.66%
820,800	50%	1,900.0	\$33,973.07	\$37,569.98	\$3,596.91	10.59%	\$70,307.02	\$71,641.57	\$1,334.55	1.90%	\$104,280.09	\$109,211.55	\$4,931.46	4.73%
820,800	40%	1,900.0	\$33,973.07	\$37,569.98	\$3,596.91	10.59%	\$67,798.11	\$69,088.69	\$1,290.58	1.90%	\$101,771.18	\$106,658.67	\$4,887.49	4.80%
1,094,400	60%	1,900.0	\$36,046.23	\$39,643.13	\$3,596.91	9.98%	\$97,087.91	\$98,925.94	\$1,838.04	1.89%	\$133,134.13	\$138,569.08	\$5,434.94	4.08%
1,094,400	50%	1,900.0	\$36,046.23	\$39,643.13	\$3,596.91	9.98%	\$93,742.69	\$95,522.10	\$1,779.40	1.90%	\$129,788.92	\$135,165.23	\$5,376.31	4.14%
1,094,400	40%	1,900.0	\$36,046.23	\$39,643.13	\$3,596.91	9.98%	\$90,397.48	\$92,118.25	\$1,720.77	1.90%	\$126,443.71	\$131,761.38	\$5,317.68	4.21%
979,290	50%	1,976.1	* \$36,161.73	\$39,881.03	\$3,719.29	10.29%	\$83,882.75	\$85,474.99	\$1,592.24	1.90%	\$120,044.48	\$125,356.02	\$5,311.54	4.42%
633,600	60%	2,200.0	\$36,448.41	\$40,527.79	\$4,079.38	11.19%	\$56,208.79	\$57,272.91	\$1,064.13	1.89%	\$92,657.20	\$97,800.71	\$5,143.51	5.55%
633,600	50%	2,200.0	\$36,448.41	\$40,527.79	\$4,079.38	11.19%	\$54,272.09	\$55,302.27	\$1,030.18	1.90%	\$90,720.50	\$95,830.06	\$5,109.56	5.63%
633,600	40%	2,200.0	\$36,448.41	\$40,527.79	\$4,079.38	11.19%	\$52,335.38	\$53,331.62	\$996.24	1.90%	\$88,783.79	\$93,859.41	\$5,075.62	5.72%
950,400	60%	2,200.0	\$38.848.91	\$42,928.29	\$4,079.38	10.50%	\$84,313.18	\$85,909,37	\$1,596,19	1.89%	\$123,162.09	\$128.837.66	\$5,675,57	4.61%
950,400	50%	2,200.0	\$38,848.91	\$42,928.29	\$4,079.38	10.50%	\$81,408.13	\$82,953.40	\$1,545.27	1.90%	\$120,257.04	\$125,881.69	\$5,624.65	4.68%
950,400	40%	2,200.0	\$38,848.91	\$42,928.29	\$4,079.38	10.50%	\$78,503.07	\$79,997.43	\$1,494.35	1.90%	\$117,351.98	\$122,925.72	\$5,573.74	4.75%
1,267,200	60%	2,200.0	\$41,249.40	\$45,328.78	\$4,079.38	9.89%	\$112,417.58	\$114,545.83	\$2,128.25	1.89%	\$153,666.98	\$159,874.61	\$6,207.63	4.04%
1,267,200	50%	2,200.0	\$41,249.40	\$45,328.78	\$4,079.38	9.89%	\$108,544.17	\$110,604.53	\$2,126.25	1.90%	\$149,793.57	\$155,933.32	\$6,139.74	4.10%
1,267,200	40%	2,200.0	\$41,249.40	\$45,328.78	\$4,079.38	9.89%	\$104,670.77	\$106,663.24	\$1,992.47	1.90%	\$145,920.17	\$151,992.02	\$6,071.85	4.16%
1,207,200	40%	2,200.0	\$41,249.40	\$45,526.76	\$4,079.36	9.0970	\$104,070.77	\$100,003.24	\$1,992.47	1.50%	\$143,920.17	\$131,332.02	\$0,071.65	4.10%
1,008,000	60%	3,500.0	\$56,158.56	\$62,328.66	\$6,170.10	10.99%	\$89,423.07	\$91,116.00	\$1,692.93	1.89%	\$145,581.63	\$153,444.66	\$7,863.03	5.40%
1,008,000	50%	3,500.0	\$56,158.56	\$62,328.66	\$6,170.10	10.99%	\$86,341.95	\$87,980.88	\$1,638.92	1.90%	\$142,500.51	\$150,309.54	\$7,809.03	5.48%
1,008,000	40%	3,500.0	\$56,158.56	\$62,328.66	\$6,170.10	10.99%	\$83,260.84	\$84,845.76	\$1,584.92	1.90%	\$139,419.39	\$147,174.42	\$7,755.02	5.56%
2,016,000	60%	3,500.0	\$63,796.49	\$69,966.60	\$6,170.10	9.67%	\$178,846.14	\$182,232.00	\$3,385.86	1.89%	\$242,642.64	\$252,198.60	\$9,555.96	3.94%
2,016,000	50%	3,500.0	\$63,796.49	\$69,966.60	\$6,170.10	9.67%	\$172,683.91	\$175,961.76	\$3,277.85	1.90%	\$236,480.40	\$245,928.36	\$9,447.95	4.00%
2,016,000	40%	3,500.0	\$63,796.49	\$69,966.60	\$6,170.10	9.67%	\$166,521.67	\$169,691.51	\$3,169.84	1.90%	\$230,318.17	\$239,658.11	\$9,339.94	4.06%
1,152,000	60%	4,000.0	\$63,739.38	\$70,713.61	\$6,974.23	10.94%	\$102,197.80	\$104,132.57	\$1,934.78	1.89%	\$165,937.18	\$174,846.18	\$8,909.00	5.37%
1,152,000	50%	4,000.0	\$63,739.38	\$70,713.61	\$6,974.23	10.94%	\$98,676.52	\$100,549.58	\$1,873.06	1.90%	\$162,415.90	\$171,263.18	\$8,847.28	5.45%
1,152,000	40%	4,000.0	\$63,739.38	\$70,713.61	\$6,974.23	10.94%	\$95,155.24	\$96,966.58	\$1,811.34	1.90%	\$158,894.62	\$167,680.19	\$8,785.56	5.53%
2,304,000	60%	4,000.0	\$72,468.45	\$79,442.68	\$6,974.23	9.62%	\$204,395.59	\$208,265.14	\$3,869.55	1.89%	\$276,864.05	\$287,707.83	\$10,843.78	3.92%
2,304,000	50%	4,000.0	\$72,468.45	\$79,442.68	\$6,974.23	9.62%	\$197,353.04	\$201,099.15	\$3,746.11	1.90%	\$269,821.49	\$280,541.83	\$10,720.34	3.97%
2,304,000	40%	4,000.0	\$72,468.45	\$79,442.68	\$6,974.23	9.62%	\$190,310.48	\$193,933.16	\$3,622.68	1.90%	\$262,778.94	\$273,375.84		4.03%
* Average monthly			\$72,400.43	\$17,442.00	\$0,774.23	7.0270	\$170,310.40	\$175,755.10	\$5,022.00	1.5070	\$202,776.74	\$273,373.04	\$10,570.70	4.0370
Dolivory Charges				Current	Proposa-1		Commodity Characa					Current	Proposa <sup>4</sup>	
Delivery Charges Customer Charge			\$/Mo	\$3,000.00	\$3,525.00		Commodity Charges Energy Charge On-pe	ak (includes car	acity)		\$/kWh	\$0.09372	Proposed \$0.09536	
Delivery Charge			\$/kW	\$12.39	\$3,323.00		Energy Charge Off-po				\$/kWh	\$0.09372	\$0.09330	
Transmission Rever	nue Adiustr	nent	\$/kWh	\$0.00000	\$0.00000		Merchant Function C		Jucity)		\$/kWh	\$0.00540	\$0.00437	
Systems Benefits C			\$/kWh	\$0.00665	\$0.00665		Clean Energy Standar				\$/kWh	\$0.00570	\$0.00570	
Legacy Transition (			\$/kWh	\$0.00046	\$0.00046		GRT Commodity				Bill/	0.99	0.99	

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$3,000.00	\$3,525.00
Delivery Charge	\$/kW	\$12.39	\$14.07
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00665	\$0.00665
Legacy Transition Charge	\$/kWh	\$0.00046	\$0.00046
IEDR Phase 2	\$/kWh	\$0.00015	\$0.00015
Dynamic Load Management	\$/kW	\$0.15	\$0.15
Earnings Adjustment Mechanism	\$/kW	\$0.24	\$0.24
Value of Distributed Energy Resources	\$/kW	\$0.54	\$0.54
EVMR	\$/kW	\$0.02	\$0.02
RAM	\$/kW	\$0.00	\$0.27
AMP 1 & AMP 2	\$/kW	\$0.02	\$0.02
Net Utility Plan Tracker	\$/kW	\$0.47	\$0.00
CESD	\$/kWh	\$0.00009	\$0.00009
GRT Delivery	Bill/	0.97	0.97

Commodity Charges
Energy Charge On-peak (includes capacity)
Energy Charge Off-peak (includes capacity)
Merchant Function Charge
Clean Energy Standard Supply
GRT Commodity

	Current	Proposed
\$/kWh	\$0.09372	\$0.09536
\$/kWh	\$0.06346	\$0.06457
\$/kWh	\$0.00051	\$0.00074
\$/kWh	\$0.00570	\$0.00570
Bill/	0.99	0.99

### SC4/SC3A-LARGE GENERAL SERVICE (PRIMARY)

East Region (Load Zone 4F)

Stayout Period Charges (Current) vs Rate Year 1 Charges (Proposed)

					ry			Commo	dity			Total	1				
kWh Usage Or	1-Peak Pct	kW	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change			
994,143	50%	2,044.2	\$37,158.17	\$40,986,99	\$3,828.82	10.30%	\$83,611.26	\$85,006.47	\$1,395.21	1.67%	\$120,769.43	\$125,993.46	\$5,224.03	4.33%			
777,600	60%	2,700.0	\$44,029.24	\$48,912.74	\$4,883.51	11.09%	\$67,747.30	\$68,874.01	\$1,126.72	1.66%	\$111,776.53	\$117,786.76	\$6,010.22	5.38%			
777,600	50%	2,700.0	\$44,029.24	\$48,912.74	\$4,883.51	11.09%	\$65,399.16	\$66,490.46	\$1,091.31	1.67%	\$109,428.39	\$115,403.21	\$5,974.81	5.46%			
777,600	40%	2,700.0	\$44,029.24	\$48,912.74	\$4,883.51	11.09%	\$63,051.02	\$64,106.91	\$1,055.89	1.67%	\$107,080.26	\$113,019.65	\$5,939.40	5.55%			
1,166,400	60%	2,700.0	\$46,975.30	\$51,858.80	\$4,883.51	10.40%	\$101,620.94	\$103,311.02	\$1,690.08	1.66%	\$148,596.24	\$155,169.83	\$6,573.58	4.42%			
1,166,400	50%	2,700.0	\$46,975.30	\$51,858.80	\$4,883.51	10.40%	\$98,098.74	\$99,735.70	\$1,636.96	1.67%	\$145,074.03	\$151,594.50	\$6,520.46	4.49%			
1,166,400	40%	2,700.0	\$46,975.30	\$51,858.80	\$4,883.51	10.40%	\$94,576.53	\$96,160.37	\$1,583.84	1.67%	\$141,551.83	\$148,019.17	\$6,467.35	4.57%			
1,555,200	60%	2,700.0	\$49,921.36	\$54,804.87	\$4,883.51	9.78%	\$135,494.59	\$137,748.03	\$2,253.44	1.66%	\$185,415.95	\$192,552.90	\$7,136.94	3.85%			
1,555,200	50%	2,700.0	\$49,921.36	\$54,804.87	\$4,883.51	9.78%	\$130,798.31	\$132,980.93	\$2,182.61	1.67%	\$180,719.68	\$187,785.79	\$7,066.12	3.91%			
1,555,200	40%	2,700.0	\$49,921.36	\$54,804.87	\$4,883.51	9.78%	\$126,102.04	\$128,213.83	\$2,111.79	1.67%	\$176,023.40	\$183,018.69	\$6,995.29	3.97%			
1,008,000	60%	3,500.0	\$56,158.56	\$62,328.66	\$6,170.10	10.99%	\$87,820.57	\$89,281.13	\$1,460.56	1.66%	\$143,979.13	\$151,609.79	\$7,630.66	5.30%			
1,008,000	50%	3,500.0	\$56,158.56	\$62,328.66	\$6,170.10	10.99%	\$84,776.69	\$86,191.34	\$1,414.66	1.67%	\$140,935.24	\$148,520.00	\$7,584.76	5.38%			
1,008,000	40%	3,500.0	\$56,158.56	\$62,328.66	\$6,170.10	10.99%	\$81,732.80	\$83,101.55	\$1,368.75	1.67%	\$137,891.36	\$145,430.21	\$7,538.86	5.47%			
1,512,000	60%	3,500.0	\$59,977.53	\$66,147.63	\$6,170.10	10.29%	\$131,730.85	\$133,921.70	\$2,190.84	1.66%	\$191,708.38	\$200,069.32	\$8,360.94	4.36%			
1,512,000	50%	3,500.0	\$59,977.53	\$66,147.63	\$6,170.10	10.29%	\$127,165.03	\$129,287.01	\$2,121.98	1.67%	\$187,142.55	\$195,434.64	\$8,292.09	4.43%			
1,512,000	40%	3,500.0	\$59,977.53	\$66,147.63	\$6,170.10	10.29%	\$122,599.20	\$124,652.33	\$2,053.13	1.67%	\$182,576.73	\$190,799.96	\$8,223.23	4.50%			
2,016,000	60%	3,500.0	\$63,796.49	\$69,966.60	\$6,170.10	9.67%	\$175,641.14	\$178,562.26	\$2,921.12	1.66%	\$239,437.63	\$248,528.86	\$9,091.22	3.80%			
2,016,000	50%	3,500.0	\$63,796.49	\$69,966.60	\$6,170.10	9.67%	\$169,553.37	\$172,382.68	\$2,829.31	1.67%	\$233,349.87	\$242,349.28	\$8,999.42	3.86%			
2,016,000	40%	3,500.0	\$63,796.49	\$69,966.60	\$6,170.10	9.67%	\$163,465.60	\$166,203.11	\$2,737.50	1.67%	\$227,262.10	\$236,169.70	\$8,907.61	3.92%			
1,152,000	60%	4,000.0	\$63,739.38	\$70,713.61	\$6,974.23	10.94%	\$100,366.37	\$102,035.58	\$1,669.21	1.66%	\$164,105.75	\$172,749.19	\$8,643.44	5.27%			
1,152,000	50%	4,000.0	\$63,739.38	\$70,713.61	\$6,974.23	10.94%	\$96,887.64	\$98,504.39	\$1,616.75	1.67%	\$160,627.02	\$169,218.00	\$8,590.98	5.35%			
1,152,000	40%	4,000.0	\$63,739.38	\$70,713.61	\$6,974.23	10.94%	\$93,408.92	\$94,973.20	\$1,564.29	1.67%	\$157,148.30	\$165,686.81	\$8,538.51	5.43%			
1,728,000	60%	4,000.0	\$68,103.92	\$75,078.14	\$6,974.23	10.24%	\$150,549.55	\$153,053.37	\$2,503.82	1.66%	\$218,653.47	\$228,131.51	\$9,478.05	4.33%			
1,728,000	50%	4,000.0	\$68,103.92	\$75,078.14	\$6,974.23	10.24%	\$145,331.46	\$147,756.59	\$2,425.13	1.67%	\$213,435.38	\$222,834.73	\$9,399.35	4.40%			
1,728,000	40%	4,000.0	\$68,103.92	\$75,078.14	\$6,974.23	10.24%	\$140,113.37	\$142,459.81	\$2,346.43	1.67%	\$208,217.29	\$217,537.95	\$9,320.66	4.48%			
2,304,000	60%	4,000.0	\$72,468.45	\$79,442.68	\$6,974.23	9.62%	\$200,732.73	\$204,071.15	\$3,338.42	1.66%	\$273,201.18	\$283,513.84	\$10,312.65	3.77%			
2,304,000	50%	4,000.0	\$72,468.45	\$79,442.68	\$6,974.23	9.62%	\$193,775.28	\$197,008.78	\$3,233.50	1.67%	\$266,243.73	\$276,451.46	\$10,207.73	3.83%			
2,304,000	40%	4,000.0	\$72,468.45	\$79,442.68	\$6,974.23	9.62%	\$186,817.83	\$189,946.41	\$3,128.58	1.67%	\$259,286.28	\$269,389.09	\$10,102.80	3.90%			
3,888,000	60%	13,500.0	\$207,775.05	\$230,027.63	\$22,252.58	10.71%	\$338,736.48	\$344,370.07	\$5,633.59	1.66%	\$546,511.53	\$574,397.70	\$27,886.17	5.10%			
3,888,000	50%	13,500.0	\$207,775.05	\$230,027.63	\$22,252.58	10.71%	\$326,995.79	\$332,452.32	\$5,456.53	1.67%	\$534,770.84	\$562,479.95	\$27,709.11	5.18%			
3,888,000 Average monthly u	40% sage for class	13,500.0	\$207,775.05 * Average monthly	\$230,027.63 usage for class	\$22,252.58	10.71%	\$315,255.09	\$320,534.56	\$5,279.47	1.67%	\$523,030.14	\$550,562.19	\$27,532.05	5.26%			
					ъ.		a tra						ъ.				
elivery Charges stomer Charge			\$/Mo	S3,000.00	\$3,525.00		Commodity Charge Energy Charge On		nacity		\$/kWh	Current \$0.09201	Proposed \$0.09340				
livery Charge			\$/NO \$/kW	\$12.39	\$14.07		Energy Charge Of				\$/kWh	\$0.06211	\$0.06305				
ansmission Revent	ie Adiustmen		\$/kWh	\$0.00000	\$0.00000		Merchant Function		pacity		\$/kWh	\$0.00211	\$0.00303				
stems Benefits Ch			\$/kWh	\$0.00665	\$0.00665		Clean Energy Stan	-			\$/kWh	\$0.00570	\$0.00570				
gacy Transition Cl			\$/kWh	\$0.00046	\$0.00046		GRT Commodity	oupprj			Bill/	0.99	0.99				
DR Phase 2	5		\$/kWh	\$0.00015	\$0.00015						•						
namic Load Mana	gement		\$/kW	\$0.15	\$0.15												
rnings Adjustment			\$/kW	\$0.24	\$0.24												
lue of Distributed	Energy Resour	ces	\$/kW	\$0.54	\$0.54												
/MR			\$/kW	\$0.02	\$0.02												
AM			\$/kW	\$0.00	\$0.27												
MP 1 & AMP 2			\$/kW	\$0.02	\$0.02												
et Utility Plan Tracke			\$/kW	\$0.47	\$0.00												
			\$/kWh	\$0.00009	\$0.00009		Note: RDM NW/	A RSS and ESS st	rcharges are estima	ated as \$0.							
ESD RT Delivery			Bill/	0.97	0.97		Tiote: ItBiii, Itiii	i, ribb und Ebb st									

### SC4/SC3A-LARGE GENERAL SERVICE (SUBTRANSMISSION)

East Region (Load Zone 4F)

Stayout Period Charges (Current) vs Rate Year 1 Charges (Proposed)

				Deliv	ery			Comm	odity			Tota	al	
13371 17	On-Peak	1 337		D 1	D: cc	Cl		D 1	D:00	Cl		D	D:00	CI
kWh Usage	Pct	kW	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Chang
720,000	60%	2,500.0	\$19,038.14	\$21,177.32	\$2,139.18	11.24%	\$62,027.56	\$63,014.94	\$987.38	1.59%	\$81,065.71	\$84,192.26	\$3,126.56	3.86%
720,000	50%	2,500.0	\$19,038.14	\$21,177.32	\$2,139.18	11.24%	\$59,870.33	\$60,826.81	\$956.48	1.60%	\$78,908.47	\$82,004.13	\$3,095.65	3.92%
720,000	40%	2,500.0	\$19,038.14	\$21,177.32	\$2,139.18	11.24%	\$57,713.09	\$58,638.67	\$925.57	1.60%	\$76,751.24	\$79,815.99	\$3,064.75	3.99%
1,080,000	60%	2,500.0	\$21,765.98	\$23,905.15	\$2,139.18	9.83%	\$93,041.34	\$94,522.42	\$1,481.07	1.59%	\$114 807 32	\$118,427.57	\$3,620.25	3.15%
1,080,000	50%	2,500.0	\$21,765.98	\$23,905.15	\$2,139.18	9.83%	\$89,805.49	\$91,240.21	\$1,434.72	1.60%		\$115,145.36	\$3,573.89	3.20%
1,080,000	40%	2,500.0	\$21,765.98	\$23,905.15	\$2,139.18	9.83%	\$86,569.64	\$87,958.00	\$1,388.36	1.60%		\$111,863.15	\$3,527.53	3.26%
1,440,000	60%	2,500.0	\$24,493.81	\$26,632.99	\$2,139.18	8.73%	\$124,055.13	\$126,020,90	\$1,974.76	1.59%	\$149.549.04	\$152,662.88	\$4,113.94	2.779
1,440,000	50%	2,500.0	\$24,493.81	\$26,632.99	\$2,139.18	8.73%	\$119,740.66		\$1,912.95	1.60%		\$148,286.60	\$4,052.13	2.819
1,440,000	40%	2,500.0	\$24,493.81	\$26,632.99	\$2,139.18	8.73%		\$117,277.33	\$1,851.15	1.60%		\$143,910.32	\$3,990.32	2.859
1,678,468	50%	3,248.5	* \$29,225.31	\$31,804.33	\$2,579.02	8.82%	\$139,570.04	\$141,799.79	\$2,229.74	1.60%	\$169.705.26	\$173,604.12	\$4,808.76	2.859
1,078,468	60%	3,800.0	\$29,225.31 \$26,954.47	\$31,804.33	\$2,579.02	10.77%	\$139,570.04	\$95,782.72	\$1,500.82	1.59%	\$108,795.36	\$173,604.12	\$4,808.76	3.639
1,094,400	50%	3,800.0	\$26,954,47	\$29,857.57	\$2,903.09	10.77%	\$91,002,90	\$92,456,74	\$1,453.85	1.60%	\$117,957.37		\$4,356,94	3.699
1,094,400	40%	3,800.0	\$26,954.47	\$29,857.57	\$2,903.09	10.77%	\$87,723.90	\$89,130.77	\$1,406.87	1.60%	\$114,678.38		\$4,309.96	3.769
2,188,800	60%	3,800.0	\$35,247.09	\$38,150.19	\$2,903.09	8.24%	\$188.563.79	\$191,565.43	\$3,001.64	1.59%	\$223.810.88	\$229,715.62	\$5,904.73	2.64%
2,188,800	50%	3,800.0	\$35,247.09	\$38,150.19	\$2,903.09	8.24%		\$184,913.49	\$2,907.69	1.60%		\$223,063.67	\$5,810.78	2.67%
2,188,800	40%	3,800.0	\$35,247.09	\$38,150.19	\$2,903.09	8.24%		\$178,261.55	\$2,813.74	1.60%		\$216,411.73	\$5,716.83	2.719
1,152,000	60%	4,000.0	\$28,172.37	\$31,192.99	\$3,020.62	10.72%	\$00.244.10	\$100,823.91	\$1,579.81	1.59%	\$127.416.47	\$132,016.90	\$4,600.43	3.619
1,152,000	50%	4,000.0	\$28,172.37	\$31,192.99	\$3,020.62	10.72%	\$95,792.53	\$97,322.89	\$1,530.36	1.60%		\$128,515.88	\$4,550.98	3.679
1,152,000	40%	4,000.0	\$28,172.37	\$31,192.99	\$3,020.62	10.72%	\$92,340.95	\$93,821.87	\$1,480.92	1.60%		\$125,014.86	\$4,501.54	3.749
2,304,000	60%	4,000.0	\$36,901.44	\$39,922.06	\$3,020.62	8.19%		\$201,647.82	\$3,159.62	1.59%		\$241,569.88	\$6,180.24	2.639
2,304,000	50%	4,000.0	\$36,901.44	\$39,922.06	\$3,020.62	8.19%		\$194,645.78	\$3,060.73	1.60%		\$234,567.84	\$6,081.35	2.669
2,304,000	40%	4,000.0	\$36,901.44	\$39,922.06	\$3,020.62	8.19%	\$184,681.90	\$187,643.73	\$2,961.83	1.60%	\$221,583.34	\$227,565.80	\$5,982.45	2.709
3,888,000	60%	13,500.0	\$86,022.47	\$94,625.57	\$8,603.09	10.00%		\$340,280.70	\$5,331.86	1.59%		\$434,906.27	\$13,934.95	3.319
3,888,000	50%	13,500.0	\$86,022.47	\$94,625.57	\$8,603.09	10.00%		\$328,464.75	\$5,164.98	1.60%		\$423,090.32	\$13,768.07	3.369
3,888,000	40%	13,500.0	\$86,022.47	\$94,625.57	\$8,603.09	10.00%	\$311,650.71	\$316,648.80	\$4,998.09	1.60%	\$397,673.18	\$411,274.37	\$13,601.19	3.429
5,832,000	60%	13,500.0	\$100,752.78	\$109,355.88	\$8,603.09	8.54%	\$502,423.26	\$510,421.05	\$7,997.79	1.59%	\$603,176.04	\$619,776.92	\$16,600.88	2.759
5,832,000	50%	13,500.0	\$100,752.78	\$109,355.88	\$8,603.09	8.54%	\$484,949.66	\$492,697.12	\$7,747.46	1.60%	\$585,702.44	\$602,053.00	\$16,350.56	2.799
5,832,000	40%	13,500.0	\$100,752.78	\$109,355.88	\$8,603.09	8.54%	\$467,476.06	\$474,973.20	\$7,497.14	1.60%	\$568,228.84	\$584,329.08	\$16,100.23	2.839
7,776,000	60%	13,500.0	\$115,483.09	\$124,086.19	\$8,603.09	7.45%	\$669,897.68	\$680,561.40	\$10,663.72	1.59%	\$785,380.77	\$804,647.58	\$19,266.81	2.459
7,776,000	50%	13,500.0	\$115,483.09	\$124,086.19	\$8,603.09	7.45%	\$646,599.55	\$656,929.50	\$10,329.95	1.60%	\$762,082.64	\$781,015.68	\$18,933.05	2.489
7,776,000	40%	13,500.0	\$115,483.09	\$124,086.19	\$8,603.09	7.45%	\$623,301.41	\$633,297.60	\$9,996.19	1.60%	\$738,784.51	\$757,383.79	\$18,599.28	2.529
* Average mont	hly usage fo	r class												
Delivery Charge				Current	Proposed		Commodity Ch					Current	Proposed	
Customer Charg			\$/Mo	\$3,700.00	\$4,350.00		Energy Charge				\$/kWh	\$0.09096	\$0.09226	
Delivery Charge			\$/kW	\$4.32	\$4.97		Energy Charge		des capacity		\$/kWh	\$0.06129	\$0.06217	
Transmission Re		stmen	\$/kWh	\$0.00000	\$0.00000		Merchant Func				\$/kWh	\$0.00050	\$0.00072	
Systems Benefit			\$/kWh	\$0.00665	\$0.00665		Clean Energy S				\$/kWh	\$0.00570	\$0.00570	
Legacy Transition	on Charge		\$/kWh	\$0.00046	\$0.00046		GRT Commodi	ty			Bill/	0.99	0.99	
EDR Phase 2			\$/kWh	\$0.00015	\$0.00015									
Dynamic Load N			\$/kW	\$0.15	\$0.15									
Earnings Adjust			\$/kW	\$0.17 \$0.24	\$0.17 \$0.24									
Value of Distrib EVMR	uted Energy	resource!	\$/kW	\$0.24 \$0.01										
			\$/kW	\$0.01	\$0.01									
RAM AMP 1 & AMP	2		\$/kW \$/kW	\$0.00 \$0.00	-\$0.13 \$0.00									
AMP I & AMP Net Utility Plan			\$/kW \$/kW	\$0.00 \$0.26	\$0.00 \$0.00									
Net Utility Plan CESD	1 rackel		\$/kW \$/kW	\$0.26 \$0.00009	\$0.00 \$0.00009		Note: DDM N	WA DCC a-11	ESS surcharges a	ra actimata	. \$0			
GRT Delivery			5/KW Bill/	\$0.00009 0.97	\$0.00009 0.97		Note: KDM, N	wa, kaa and i	surcharges a	ie estimated as	φυ.			
			DIII/	0.97	0.57									

### SC4/SC3A-LARGE GENERAL SERVICE (TRANSMISSION)

East Region (Load Zone 4F)

Stayout Period Charges (Current) vs Rate Year 1 Charges (Proposed)

				Delivery				Commodity				Total		
kWh Usage On-Peak	k Pct	kW	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Chang
720,000	60%	2,500.0	\$23,290.72	\$24,914.43	\$1,623.71	6.97%	\$58,685.92	\$59,424.98	\$739.06	1.26%	\$81,976.64	\$84,339.41	\$2,362.77	2.889
720,000	50%	2,500.0	\$23,290.72	\$24,914.43	\$1,623.71	6.97%	\$56,898.59	\$57,618.39	\$719.80	1.27%	\$80,189.31	\$82,532.82	\$2,343.51	2.929
	40%	2,500.0	\$23,290.72	\$24,914.43	\$1,623.71	6.97%	\$55,111.26	\$55,811.80	\$700.54	1.27%	\$78,401.98	\$80,726.24	\$2,324.25	2.969
1,080,000	60%	2,500.0	\$26,018.56	\$27,642.27	\$1,623.71	6.24%	\$88,028.88	\$89,137.46	\$1,108.58	1.26%	\$114,047.44	\$116,779.73	\$2,732.30	2.409
1,080,000	50%	2,500.0	\$26,018.56	\$27,642.27	\$1,623.71	6.24%	\$85,347.88	\$86,427.58	\$1,079.70	1.27%	\$111,366.44	\$114,069.85	\$2,703.41	2.439
1,080,000	40%	2,500.0	\$26,018.56	\$27,642.27	\$1,623.71	6.24%	\$82,666.89	\$83,717.71	\$1,050.81	1.27%	\$108,685.45	\$111,359.97	\$2,674.53	2.46
1,440,000	60%	2,500.0	\$28,746.39	\$30,370.10	\$1,623.71	5.65%	\$117,371.84	\$118,849.95	\$1,478.11	1.26%	\$146,118.23	\$149,220.05	\$3,101.82	2.12
1,440,000	50%	2,500.0	\$28,746.39	\$30,370.10	\$1,623.71	5.65%	\$113,797.18	\$115,236.78	\$1,439.60	1.27%	\$142,543.57	\$145,606.88	\$3,063.31	2.15
1,440,000	40%	2,500.0	\$28,746.39	\$30,370.10	\$1,623.71	5.65%	\$110,222.52	\$111,623.61	\$1,401.09	1.27%	\$138,968.91	\$141,993.71	\$3,024.80	2.189
1,152,000	60%	4,000.0	\$32,625.98	\$34,419.79	\$1,793.81	5.50%	\$93,897.47	\$95,079.96	\$1,182.49	1.26%	\$126,523.45	\$129,499.75	\$2,976.30	2.359
1,152,000	50%	4,000.0	\$32,625.98	\$34,419.79	\$1,793.81	5.50%	\$91,037.74	\$92,189.42	\$1,151.68	1.27%	\$123,663.72	\$126,609.22	\$2,945.49	2.389
1,152,000	40%	4,000.0	\$32,625.98	\$34,419.79	\$1,793.81	5.50%	\$88,178.02	\$89,298.89	\$1,120.87	1.27%	\$120,804.00	\$123,718.68	\$2,914.68	2.419
1,728,000	60%	4,000.0	\$36,990.52	\$38,784.33	\$1,793.81	4.85%	\$140,846.21	\$142,619.94	\$1,773.73	1.26%	\$177,836.72	\$181,404.27	\$3,567.55	2.01
1,728,000	50%	4,000.0	\$36,990.52	\$38,784.33	\$1,793.81	4.85%	\$136,556.62	\$138,284.14	\$1,727.52	1.27%	\$173,547.13	\$177,068.47	\$3,521.33	2.03
1,728,000	40%	4,000.0	\$36,990.52	\$38,784.33	\$1,793.81	4.85%	\$132,267.03	\$133,948.33	\$1,681.30	1.27%	\$169,257.54	\$172,732.66	\$3,475.12	2.05
2,304,000	60%	4,000.0	\$41,355.05	\$43,148.87	\$1,793.81	4.34%	\$187,794.94	\$190,159.92	\$2,364.98	1.26%	\$229,149.99	\$233,308.79	\$4,158.79	1.81
	50%	4,000.0	\$41,355.05	\$43,148.87	\$1,793.81	4.34%	\$182,075.49	\$184,378.85	\$2,303.36	1.27%	\$223,430.54	\$227,527.71	\$4,097.17	1.839
2,304,000	40%	4,000.0	\$41,355.05	\$43,148.87	\$1,793.81	4.34%	\$176,356.03	\$178,597.77	\$2,241.74	1.27%	\$217,711.09	\$221,746.64	\$4,035.55	1.85
	50%	7,799.3	* \$71,216.01	\$73,440.67	\$2,224.66	3.12%	\$333,373.58	\$337,590.95	\$4,217.37	1.27%	\$404,589.59	\$411,031.61	\$6,442.03	1.59
	60%	9,100.0	\$64,365.86	\$66,738.02	\$2,372.16	3.69%	\$213,616.75	\$216,306.91	\$2,690.16	1.26%	\$277,982.60	\$283,044.93	\$5,062.33	1.829
	50%	9,100.0	\$64,365.86	\$66,738.02	\$2,372.16	3.69%	\$207,110.87	\$209,730.94	\$2,620.07	1.27%	\$271,476.72	\$276,468.96	\$4,992.24	1.849
2,620,800	40%	9,100.0	\$64,365.86	\$66,738.02	\$2,372.16	3.69%	\$200,604.99	\$203,154.97	\$2,549.98	1.27%	\$264,970.84	\$269,892.99	\$4,922.14	1.86
3,931,200	60%	9,100.0	\$74,295.18	\$76,667.34	\$2,372.16	3.19%	\$320,425.12	\$324,460.37	\$4,035.25	1.26%	\$394,720.30	\$401,127.71	\$6,407.41	1.62
3,931,200	50%	9,100.0	\$74,295.18	\$76,667.34	\$2,372.16	3.19%	\$310,666.30	\$314,596.41	\$3,930.11	1.27%	\$384,961.48	\$391,263.75	\$6,302.27	1.64
3,931,200	40%	9,100.0	\$74,295.18	\$76,667.34	\$2,372.16	3.19%	\$300,907.48	\$304,732.45	\$3,824.97	1.27%	\$375,202.66	\$381,399.79	\$6,197.13	1.659
5,832,000	60%	13,500.0	\$106,479.59	\$109,350.72	\$2,871.13	2.70%	\$475,355.95	\$481,342.30	\$5,986.36	1.26%	\$581,835.53	\$590,693.02	\$8,857.49	1.52
5,832,000	50%	13,500.0	\$106,479.59	\$109,350.72	\$2,871.13	2.70%	\$460,878.58	\$466,708.96	\$5,830.38	1.27%	\$567,358.17	\$576,059.68	\$8,701.51	1.539
5,832,000	40%	13,500.0	\$106,479.59	\$109,350.72	\$2,871.13	2.70%	\$446,401.21	\$452,075.61	\$5,674.40	1.27%	\$552,880.80	\$561,426.33	\$8,545.53	1.55
7,776,000	60%	13,500.0	\$121,209.90	\$124,081.03	\$2,871.13	2.37%	\$633,807.93	\$641,789.74	\$7,981.81	1.26%	\$755,017.83	\$765,870.77	\$10,852.94	1.44
.,	50%	13,500.0	\$121,209.90	\$124,081.03	\$2,871.13	2.37%	\$614,504.77	\$622,278.61	\$7,773.84	1.27%	\$735,714.67	\$746,359.64	\$10,644.97	1.45
7,776,000 Average monthly usage	40%	13,500.0	\$121,209.90	\$124,081.03	\$2,871.13	2.37%	\$595,201.61	\$602,767.48	\$7,565.87	1.27%	\$716,411.51	\$726,848.51	\$10,437.00	1.46
	101 Cla													
elivery Charges			0.07	Current	Proposed		Commodity Charges	1	*-		0.1 11 1	Current	Proposed	
ustomer Charge elivery Charge			\$/Mo \$/kW	\$7,500.00 \$4.28	\$8,800.00 \$4.36		Energy Charge On-pea Energy Charge Off-pe				\$/kWh \$/kWh	\$0.08435 \$0.05977	\$0.08526 \$0.06042	
renemission Payanua A			5/KW ¢/LW/L	\$4.28	\$4.36		Marshant Function Ch		city		\$/KWII \$/I-XX/I-	\$0.05977	\$0.06042	

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Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$7,500.00	\$8,800.00
Delivery Charge	\$/kW	\$4.28	\$4.36
Transmission Revenue Adjustmen	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00665	\$0.00665
Legacy Transition Charge	\$/kWh	\$0.00046	\$0.00046
IEDR Phase 2	\$/kWh	\$0.00015	\$0.00015
Dynamic Load Managemen	\$/kW	\$0.14	\$0.14
Earnings Adjustment Mechanism	\$/kW	\$0.18	\$0.18
Value of Distributed Energy Resources	\$/kW	\$0.21	\$0.21
EVMR	\$/kW	\$0.01	\$0.01
RAM	\$/kW	\$0.00	-\$0.10
AMP 1 & AMP 2	\$/kW	\$0.00	\$0.00
Net Utility Plan Tracker	\$/kW	\$0.26	\$0.00
CESD	\$/kWh	\$0.00009	\$0.00009
GRT Delivery	Bill/	0.97	0.97

Commodity Charges
Energy Charge On-peak (includes capacity
Energy Charge Off-peak (includes capacity
Merchant Function Charge
Clean Energy Standard Supply
GRT Commodity

	Current	Proposed
\$/kWh	\$0.08435	\$0.08526
\$/kWh	\$0.05977	\$0.06042
\$/kWh	\$0.00048	\$0.00069
\$/kWh	\$0.00570	\$0.00570
Bill/	0.99	0.99

# Rate Year 1 Charges (Proposed) vs Rate Year 2 Including RY1 Compression (Proposed) SUMMARY - West Region (Load Zones 1A and 29B) Rate Year 2 (April 1, 2026 - March 31, 2027)

		II.			D.E.		<del></del> 1		C 1				T-4.1		—
	1-3371-	Usage kW		Comment	Delivery	Difference:	Chana	Commercial	Supply	Difference:	Chana	Commercial	Total	Difference:	Chan
	kWh	KW	On-pk Load Factor	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
SC1	625			\$87.98	\$94.42	\$6.44	7.32%	\$48.96	\$48.96	\$0.00	0.00%	\$136.94	\$143.38	\$6.44	4.70%
SC1C	4,767			\$264.98	\$303.95	\$38.97	14.71%	\$380.67	\$380.67	\$0.00	0.00%	\$645.65	\$684.62	\$38.97	6.04%
SC2ND	455			\$81.07	\$87.21	\$6.14	7.57%	\$34.94	\$34.94	\$0.00	0.00%	\$116.00	\$122.15	\$6.14	5.29%
SC2D	6,792	23.1	40.8%	\$543.00	\$588.02	\$45.01	8.29%	\$506.90	\$506.90	\$0.00	0.00%	\$1,049.90	\$1,094.92	\$45.01	4.29%
SC3 Sec	86,224	224.9	53.2%	\$4,934.27	\$5,333.63	\$399.36	8.09%	\$6,453.94	\$6,453.94	\$0.00	0.00%	\$11,388.21	\$11,787.58	\$399.36	3.51%
SC3 Pri	191,106	447.1	59.4%	\$8,463.06	\$9,133.04	\$669.98	7.92%	\$13,786.72	\$13,786.72	\$0.00	0.00%	\$22,249.78	\$22,919.76	\$669.98	3.01%
SC3 Sub	275,599	670.9	57.1%	\$6,005.93	\$6,395.61	\$389.68	6.49%	\$19,674.99	\$19,674.99	\$0.00	0.00%	\$25,680.92	\$26,070.60	\$389.68	1.52%
SC3 Tran	365,212	801.0	63.3%	\$7,084.33	\$7,515.57	\$431.24	6.09%	\$25,570.28	\$25,570.28	\$0.00	0.00%	\$32,654.61	\$33,085.85	\$431.24	1.32%
SC3A Sec	979,290	1,976.1	50.0% 68.8%	\$40,214.77	\$43,853.81	\$3,639.04	9.05%	\$70,362.02	\$70,362.02	\$0.00	0.00%	\$110,576.79	\$114,215.83		3.29%
SC3A Pri	994,143	2,044.2	50.0% 67.5%	\$41,371.00	\$45,113.24	\$3,742.24	9.05%	\$70,023.13	\$70,023.13	\$0.00	0.00%	\$111,394.13	\$115,136.37	\$3,742.24	3.36%
SC3A Sub	1,678,468	3,248.5	50.0% 71.8%	\$31,877.29	\$34,224.50	\$2,347.21	7.36%	\$116,853.01	\$116,853.01	\$0.00	0.00%	\$148,730.30	\$151,077.51	\$2,347.21	1.58%
SC3A Tran	4,218,540	7,799.3	50.0% 75.1%	\$70,977.33	\$76,917.15	\$5,939.82	8.37%	\$276,820.30	\$276,820.30	\$0.00	0.00%	\$347,797.63	\$353,737.45	\$5,939.82	1.71%
		Usage			Delivery				Supply				Total		
	kWh	kW	On-pk Load Factor	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
Energy Affordability Program												_			
SC1 EAP Tier 1 (Heat)	741			\$82.45	\$77.24	-\$5.21	-6.32%	\$58.04	\$58.04	\$0.00	0.00%	\$140.49	\$135.28	-\$5.21	-3.71%
SC1 EAP Tier 1 (Non-Heat)	594			\$66.36	\$59.64	-\$6.73	-10.14%	\$46.53	\$46.53	\$0.00	0.00%	\$112.89	\$106.16	-\$6.73	-5.96%
SC1 EAP Tier 2 (Heat)	741			\$66.58	\$61.38	-\$5.20	-7.81%	\$58.04	\$58.04	\$0.00	0.00%	\$124.63	\$119.42	-\$5.20	-4.18%
SC1 EAP Tier 2 (Non-Heat)	594			\$50.50	\$43.78	-\$6.72	-13.30%	\$46.53	\$46.53	\$0.00	0.00%	\$97.02	\$90.31	-\$6.72	-6.92%
SC1 EAP Tier 3 (Heat)	741			\$44.27	\$39.07	-\$5.20	-11.75%	\$58.04	\$58.04	\$0.00	0.00%	\$102.32	\$97.11	-\$5.20	-5.09%
SC1 EAP Tier 3 (Non-Heat)	594			\$28.19	\$21.47	-\$6.72	-23.83%	\$46.53	\$46.53	\$0.00	0.00%	\$74.72	\$68.00	-\$6.72	-8.99%
SC1 EAP Tier 4 (Heat)	741			\$47.74	\$42.52	-\$5.21	-10.92%	\$58.04	\$58.04	\$0.00	0.00%	\$105.78	\$100.57	-\$5.21	-4.93%
SC1 EAP Tier 4 (Non-Heat)	594			\$31.65	\$24.92	-\$6.73	-21.26%	\$46.53	\$46.53	\$0.00	0.00%	\$78.18	\$71.45	-\$6.73	-8.61%
		Usage			Delivery				Supply				Total		
	kWh	kW	On-pk Load Factor	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
SC4/SC2D	6,792	23.1	40.8%	\$518.47	\$563.49	\$45.01	8.68%	\$506.90	\$506.90	\$0.00	0.00%	\$1,025.37	\$1,070.38	\$45.01	4.39%
SC4/SC3 Sec	86,224	224.9	53.2%	\$4,644.44	\$5,041.48	\$397.05	8.55%	\$6,453.94	\$6,453.94	\$0.00	0.00%	\$11,098.38	\$11,495.43	\$397.05	3.58%
SC4/SC3 Pri	191,106	447.1	59.4%	\$7,868.52	\$8,538.50	\$669.98	8.51%	\$13,786.72	\$13,786.72	\$0.00	0.00%	\$21,655.24	\$22,325.22	\$669.98	3.09%
SC4/SC3 Sub	275,599	670.9	57.1%	\$5,424.92	\$5,814.60	\$389.68	7.18%	\$19,674.99	\$19,674.99	\$0.00	0.00%	\$25,099.91	\$25,489.59	\$389.68	1.55%
SC4/SC3 Tran	365,212	801.0	63.3%	\$6,390.70	\$6,821.94	\$431.24	6.75%	\$25,570.28	\$25,570.28	\$0.00	0.00%	\$31,960.98	\$32,392.22	\$431.24	1.35%
	,		33.370	+=,==3.70	,···	T		,,-	,20			122,522.50	,	- ·- · · ·	/0
SC4/SC3A Sec	979,290	1,976.1	50.0% 68.8%	\$37,851.60	\$41,470.26	\$3,618.67	9.56%	\$70,362.02	\$70,362.02	\$0.00	0.00%	\$108,213.62	\$111,832.29	\$3,618.67	3.34%
SC4/SC3A Pri	994,143	2,044.2	50.0% 67.5%	\$38,926.39	\$42,647.55	\$3,721.17	9.56%	\$70,023.13	\$70,023.13	\$0.00	0.00%	\$108,949.52	\$112,670.69	\$3,721.17	3.42%
SC4/SC3A Sub	1,678,468	3,248.5	50.0% 71.8%	\$28,360.87	\$30,674.60	\$2,313.72	8.16%	\$116,853.01	\$116,853.01	\$0.00	0.00%	\$145,213.88	\$147,527.60	\$2,313.72	1.59%
SC4/SC3A Tran	4,218,540	7,799.3	50.0% 75.1%	\$64,786.14	\$70,645.55	\$5,859.41	9.04%	\$276,820.30	\$276,820.30	\$0.00	0.00%	\$341,606.43	\$347,465.84	\$5,859.41	1.72%
	-			-				-				-			

West Region (Load Zones 1A and 29B)

Rate Year 1 Charges (Proposed) vs Rate Year 2 Including RY1 Compression (Proposed)

			Deli	very			Suj	pply			To	otal	
kWh Usage	;	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
100	Ī	\$30.53	\$31.56	\$1.03	3.37%	\$7.83	\$7.83	\$0.00	0.00%	\$38.36	\$39.39	\$1.03	2.68%
200		\$41.47	\$43.53	\$2.06	4.97%	\$15.67	\$15.67	\$0.00	0.00%	\$57.14	\$59.20	\$2.06	3.60%
300		\$52.42	\$55.51	\$3.09	5.89%	\$23.50	\$23.50	\$0.00	0.00%	\$75.92	\$79.01	\$3.09	4.07%
400		\$63.36	\$67.48	\$4.12	6.50%	\$31.33	\$31.33	\$0.00	0.00%	\$94.69	\$98.81	\$4.12	4.35%
500		\$74.30	\$79.45	\$5.15	6.93%	\$39.16	\$39.16	\$0.00	0.00%	\$113.47	\$118.62	\$5.15	4.54%
600		\$85.25	\$91.43	\$6.18	7.25%	\$47.00	\$47.00	\$0.00	0.00%	\$132.24	\$138.42	\$6.18	4.67%
625	*	\$87.98	\$94.42	\$6.44	7.32%	\$48.96	\$48.96	\$0.00	0.00%	\$136.94	\$143.38	\$6.44	4.70%
700		\$96.19	\$103.40	\$7.21	7.49%	\$54.83	\$54.83	\$0.00	0.00%	\$151.02	\$158.23	\$7.21	4.77%
800		\$107.13	\$115.37	\$8.24	7.69%	\$62.66	\$62.66	\$0.00	0.00%	\$169.80	\$178.04	\$8.24	4.85%
900		\$118.08	\$127.35	\$9.27	7.85%	\$70.50	\$70.50	\$0.00	0.00%	\$188.57	\$197.84	\$9.27	4.92%
1,000		\$129.02	\$139.32	\$10.30	7.98%	\$78.33	\$78.33	\$0.00	0.00%	\$207.35	\$217.65	\$10.30	4.97%
1,100		\$139.96	\$151.29	\$11.33	8.09%	\$86.16	\$86.16	\$0.00	0.00%	\$226.12	\$237.45	\$11.33	5.01%
1,200		\$150.91	\$163.26	\$12.36	8.19%	\$93.99	\$93.99	\$0.00	0.00%	\$244.90	\$257.26	\$12.36	5.05%
1,300		\$161.85	\$175.24	\$13.39	8.27%	\$101.83	\$101.83	\$0.00	0.00%	\$263.68	\$277.07	\$13.39	5.08%
1,400		\$172.79	\$187.21	\$14.42	8.34%	\$109.66	\$109.66	\$0.00	0.00%	\$282.45	\$296.87	\$14.42	5.10%
1,500		\$183.74	\$199.18	\$15.45	8.41%	\$117.49	\$117.49	\$0.00	0.00%	\$301.23	\$316.68	\$15.45	5.13%
1,600		\$194.68	\$211.16	\$16.48	8.46%	\$125.33	\$125.33	\$0.00	0.00%	\$320.01	\$336.48	\$16.48	5.15%
1,700		\$205.62	\$223.13	\$17.51	8.51%	\$133.16	\$133.16	\$0.00	0.00%	\$338.78	\$356.29	\$17.51	5.17%
1,800		\$216.57	\$235.10	\$18.54	8.56%	\$140.99	\$140.99	\$0.00	0.00%	\$357.56	\$376.10	\$18.54	5.18%
1,900		\$227.51	\$247.08	\$19.57	8.60%	\$148.83	\$148.83	\$0.00	0.00%	\$376.33	\$395.90	\$19.57	5.20%
2,000		\$238.45	\$259.05	\$20.60	8.64%	\$156.66	\$156.66	\$0.00	0.00%	\$395.11	\$415.71	\$20.60	5.21%
2,200		\$260.34	\$283.00	\$22.66	8.70%	\$172.32	\$172.32	\$0.00	0.00%	\$432.66	\$455.32	\$22.66	5.24%
2,400		\$282.22	\$306.94	\$24.72	8.76%	\$187.99	\$187.99	\$0.00	0.00%	\$470.21	\$494.93	\$24.72	5.26%
2,600		\$304.11	\$330.89	\$26.78	8.81%	\$203.66	\$203.66	\$0.00	0.00%	\$507.77	\$534.54	\$26.78	5.27%
2,800		\$326.00	\$354.83	\$28.84	8.85%	\$219.32	\$219.32	\$0.00	0.00%	\$545.32	\$574.16	\$28.84	5.29%
3,000		\$347.88	\$378.78	\$30.90	8.88%	\$234.99	\$234.99	\$0.00	0.00%	\$582.87	\$613.77	\$30.90	5.30%
3,200		\$369.77	\$402.73	\$32.96	8.91%	\$250.65	\$250.65	\$0.00	0.00%	\$620.42	\$653.38	\$32.96	5.31%
3,400		\$391.66	\$426.67	\$35.02	8.94%	\$266.32	\$266.32	\$0.00	0.00%	\$657.98	\$692.99	\$35.02	5.32%
3,600		\$413.54	\$450.62	\$37.08	8.97%	\$281.98	\$281.98	\$0.00	0.00%	\$695.53	\$732.60	\$37.08	5.33%
3,800		\$435.43	\$474.57	\$39.14	8.99%	\$297.65	\$297.65	\$0.00	0.00%	\$733.08	\$772.22	\$39.14	5.34%
4,000		\$457.32	\$498.51	\$41.20	9.01%	\$313.32	\$313.32	\$0.00	0.00%	\$770.63	\$811.83	\$41.20	5.35%

<sup>\*</sup> Average monthly usage for class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$19.00	\$19.00
Delivery Charge	\$/kWh	\$0.08889	\$0.10013
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00465	\$0.00465
Legacy Transition Charge	\$/kWh	\$0.00022	\$0.00022
IEDR Phase 2	\$/kWh	\$0.00008	\$0.00008
Dynamic Load Management	\$/kWh	\$0.00065	\$0.00065
Earnings Adjustment Mechanism	\$/kWh	\$0.00077	\$0.00077
Value of Distributed Energy Resources	\$/kWh	\$0.00185	\$0.00185
EVMR	\$/kWh	\$0.00036	\$0.00036
RAM	\$/kWh	\$0.00737	\$0.00612
AMP 1 & AMP 2	\$/kWh	\$0.00090	\$0.00090
Net Utility Plan Tracker	\$/kWh	\$0.00000	\$0.00000
CESD	\$/kWh	\$0.00041	\$0.00041
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.07064	\$0.07064
Electricity Supply Reconciliation Mechanism	\$/kWh	-\$0.00114	-\$0.00114
Merchant Function Charge	\$/kWh	\$0.00234	\$0.00234
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

### SC1-RESIDENTIAL (Energy Affordability Program - Tier 1)

West Region (Load Zones 1A and 29B)

Rate Year 1 Charges (Proposed) vs Rate Year 2 Including RY1 Compression (Proposed)

			Delive	ery			Comm	odity			Total		
kWh Usage	C	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
100	\$	\$12.30	\$0.49	-\$11.82	-96.03%	\$7.83	\$7.83	\$0.00	0.00%	\$20.14	\$8.32	-\$11.82	-58.68%
200	5	\$23.25	\$12.46	-\$10.79	-46.40%	\$15.67	\$15.67	\$0.00	0.00%	\$38.91	\$28.13	-\$10.79	-27.72%
300	\$	\$34.19	\$24.43	-\$9.76	-28.53%	\$23.50	\$23.50	\$0.00	0.00%	\$57.69	\$47.93	-\$9.76	-16.91%
400		\$45.13	\$36.41	-\$8.73	-19.33%	\$31.33	\$31.33	\$0.00	0.00%	\$76.47	\$67.74	-\$8.73	-11.41%
500	\$	\$56.08	\$48.38	-\$7.70	-13.72%	\$39.16	\$39.16	\$0.00	0.00%	\$95.24	\$87.55	-\$7.70	-8.08%
594	*	\$66.36	\$59.64	-\$6.73	-10.14%	\$46.53	\$46.53	\$0.00	0.00%	\$112.89	\$106.16	-\$6.73	-5.96%
600	\$	\$67.02	\$60.35	-\$6.67	-9.95%	\$47.00	\$47.00	\$0.00	0.00%	\$114.02	\$107.35	-\$6.67	-5.85%
700	\$	\$77.96	\$72.33	-\$5.64	-7.23%	\$54.83	\$54.83	\$0.00	0.00%	\$132.79	\$127.16	-\$5.64	-4.24%
741		\$82.45	\$77.24	-\$5.21	-6.32%	\$58.04	\$58.04	\$0.00	0.00%	\$140.49	\$135.28	-\$5.21	-3.71%
800	\$	88.91	\$84.30	-\$4.61	-5.18%	\$62.66	\$62.66	\$0.00	0.00%	\$151.57	\$146.96	-\$4.61	-3.04%
900	\$	\$99.85	\$96.27	-\$3.58	-3.58%	\$70.50	\$70.50	\$0.00	0.00%	\$170.35	\$166.77	-\$3.58	-2.10%
1,000	\$1	110.79	\$108.25	-\$2.55	-2.30%	\$78.33	\$78.33	\$0.00	0.00%	\$189.12	\$186.58	-\$2.55	-1.35%
1,100	\$1	121.74	\$120.22	-\$1.52	-1.25%	\$86.16	\$86.16	\$0.00	0.00%	\$207.90	\$206.38	-\$1.52	-0.73%
1,200	\$1	132.68	\$132.19	-\$0.49	-0.37%	\$93.99	\$93.99	\$0.00	0.00%	\$226.67	\$226.19	-\$0.49	-0.21%
1,300	\$1	143.62	\$144.17	\$0.54	0.38%	\$101.83	\$101.83	\$0.00	0.00%	\$245.45	\$245.99	\$0.54	0.22%
1,400	\$1	154.57	\$156.14	\$1.57	1.02%	\$109.66	\$109.66	\$0.00	0.00%	\$264.23	\$265.80	\$1.57	0.60%
1,500	\$1	165.51	\$168.11	\$2.60	1.57%	\$117.49	\$117.49	\$0.00	0.00%	\$283.00	\$285.61	\$2.60	0.92%
1,600	\$1	176.45	\$180.08	\$3.63	2.06%	\$125.33	\$125.33	\$0.00	0.00%	\$301.78	\$305.41	\$3.63	1.20%
1,700	\$1	187.40	\$192.06	\$4.66	2.49%	\$133.16	\$133.16	\$0.00	0.00%	\$320.55	\$325.22	\$4.66	1.45%
1,800		198.34	\$204.03	\$5.69	2.87%	\$140.99	\$140.99	\$0.00	0.00%	\$339.33	\$345.02	\$5.69	1.68%
1,900	\$2	209.28	\$216.00	\$6.72	3.21%	\$148.83	\$148.83	\$0.00	0.00%	\$358.11	\$364.83	\$6.72	1.88%
2,000	\$2	220.22	\$227.98	\$7.75	3.52%	\$156.66	\$156.66	\$0.00	0.00%	\$376.88	\$384.64	\$7.75	2.06%
2,200		242.11	\$251.92	\$9.81	4.05%	\$172.32	\$172.32	\$0.00	0.00%	\$414.44	\$424.25	\$9.81	2.37%
2,400	\$2	264.00	\$275.87	\$11.87	4.50%	\$187.99	\$187.99	\$0.00	0.00%	\$451.99	\$463.86	\$11.87	2.63%
2,600	\$2	285.88	\$299.82	\$13.93	4.87%	\$203.66	\$203.66	\$0.00	0.00%	\$489.54	\$503.47	\$13.93	2.85%
2,800	\$3	307.77	\$323.76	\$15.99	5.20%	\$219.32	\$219.32	\$0.00	0.00%	\$527.09	\$543.08	\$15.99	3.03%
3,000	\$3	329.66	\$347.71	\$18.05	5.48%	\$234.99	\$234.99	\$0.00	0.00%	\$564.64	\$582.70	\$18.05	3.20%
3,200	\$3	351.54	\$371.65	\$20.11	5.72%	\$250.65	\$250.65	\$0.00	0.00%	\$602.20	\$622.31	\$20.11	3.34%
3,400	\$3	373.43	\$395.60	\$22.17	5.94%	\$266.32	\$266.32	\$0.00	0.00%	\$639.75	\$661.92	\$22.17	3.47%
3,600	\$3	395.32	\$419.55	\$24.23	6.13%	\$281.98	\$281.98	\$0.00	0.00%	\$677.30	\$701.53	\$24.23	3.58%
3,800	\$4	417.20	\$443.49	\$26.29	6.30%	\$297.65	\$297.65	\$0.00	0.00%	\$714.85	\$741.14	\$26.29	3.68%
4,000	\$4	139.09	\$467.44	\$28.35	6.46%	\$313.32	\$313.32	\$0.00	0.00%	\$752.41	\$780.76	\$28.35	3.77%
* Average mo	onthly usage	for EAP	Non-Heat Cus	stomer and EAI	P Heat Custom	er							

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$1.32	-\$11.14
Delivery Charge	\$/kWh	\$0.08889	\$0.10013
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00465	\$0.00465
Legacy Transition Charge	\$/kWh	\$0.00022	\$0.00022
IEDR Phase 2	\$/kWh	\$0.00008	\$0.00008
Dynamic Load Management	\$/kW	\$0.00065	\$0.00065
Earnings Adjustment Mechanism	\$/kW	\$0.00077	\$0.00077
Value of Distributed Energy Resources	\$/kW	\$0.00185	\$0.00185
EVMR	\$/kW	\$0.00036	\$0.00036
RAM	\$/kW	\$0.00737	\$0.00612
AMP 1 & AMP 2	\$/kW	\$0.00090	\$0.00090
Net Utility Plan Tracker	\$/kW	\$0.00000	\$0.00000
CESD	\$/kWh	\$0.00041	\$0.00041
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.07064	\$0.07064
Electricity Supply Reconciliation Mechanism	\$/kWh	-\$0.00114	-\$0.00114
Merchant Function Charge	\$/kWh	\$0.00234	\$0.00234
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

### SC1-RESIDENTIAL (Energy Affordability Program - Tier 2)

West Region (Load Zones 1A and 29B)

Rate Year 1 Charges (Proposed) vs Rate Year 2 Including RY1 Compression (Proposed)

	1		Delive	ery		Γ		Comm	odity		Γ		Total		ĺ
kWh Usage		Current	Proposed	Difference	Change		Current	Proposed	Difference	Change	ı	Current	Proposed	Difference	Change
100		-\$3.56	-\$15.37	-\$11.81	-331.42%		\$7.83	\$7.83	\$0.00	0.00%	ı	\$4.27	-\$7.53	-\$11.81	-276.41%
200		\$7.38	-\$3.39	-\$10.78	-145.98%		\$15.67	\$15.67	\$0.00	0.00%		\$23.05	\$12.27	-\$10.78	-46.75%
300		\$18.32	\$8.58	-\$9.75	-53.18%		\$23.50	\$23.50	\$0.00	0.00%		\$41.82	\$32.08	-\$9.75	-23.30%
400		\$29.27	\$20.55	-\$8.72	-29.78%		\$31.33	\$31.33	\$0.00	0.00%		\$60.60	\$51.88	-\$8.72	-14.38%
500		\$40.21	\$32.53	-\$7.69	-19.11%		\$39.16	\$39.16	\$0.00	0.00%		\$79.38	\$71.69	-\$7.69	-9.68%
594	*	\$50.50	\$43.78	-\$6.72	-13.30%		\$46.53	\$46.53	\$0.00	0.00%		\$97.02	\$90.31	-\$6.72	-6.92%
600		\$51.15	\$44.50	-\$6.66	-13.01%	Γ	\$47.00	\$47.00	\$0.00	0.00%		\$98.15	\$91.50	-\$6.66	-6.78%
700		\$62.10	\$56.47	-\$5.63	-9.06%		\$54.83	\$54.83	\$0.00	0.00%	L	\$116.93	\$111.30	-\$5.63	-4.81%
741	*	\$66.58	\$61.38	-\$5.20	-7.81%		\$58.04	\$58.04	\$0.00	0.00%		\$124.63	\$119.42	-\$5.20	-4.18%
800		\$73.04	\$68.44	-\$4.60	-6.29%		\$62.66	\$62.66	\$0.00	0.00%		\$135.70	\$131.11	-\$4.60	-3.39%
900		\$83.98	\$80.42	-\$3.57	-4.25%		\$70.50	\$70.50	\$0.00	0.00%		\$154.48	\$150.91	-\$3.57	-2.31%
1,000		\$94.93	\$92.39	-\$2.54	-2.67%		\$78.33	\$78.33	\$0.00	0.00%		\$173.26	\$170.72	-\$2.54	-1.46%
1,100		\$105.87	\$104.36	-\$1.51	-1.42%		\$86.16	\$86.16	\$0.00	0.00%		\$192.03	\$190.53	-\$1.51	-0.78%
1,200		\$116.81	\$116.34	-\$0.48	-0.41%		\$93.99	\$93.99	\$0.00	0.00%		\$210.81	\$210.33	-\$0.48	-0.23%
1,300		\$127.76	\$128.31	\$0.55	0.43%		\$101.83	\$101.83	\$0.00	0.00%		\$229.58	\$230.14	\$0.55	0.24%
1,400		\$138.70	\$140.28	\$1.58	1.14%		\$109.66	\$109.66	\$0.00	0.00%		\$248.36	\$249.94	\$1.58	0.64%
1,500		\$149.64	\$152.26	\$2.61	1.75%		\$117.49	\$117.49	\$0.00	0.00%		\$267.14	\$269.75	\$2.61	0.98%
1,600		\$160.59	\$164.23	\$3.64	2.27%		\$125.33	\$125.33	\$0.00	0.00%		\$285.91	\$289.56	\$3.64	1.27%
1,700		\$171.53	\$176.20	\$4.67	2.72%		\$133.16	\$133.16	\$0.00	0.00%		\$304.69	\$309.36	\$4.67	1.53%
1,800		\$182.47	\$188.18	\$5.70	3.13%		\$140.99	\$140.99	\$0.00	0.00%		\$323.46	\$329.17	\$5.70	1.76%
1,900		\$193.42	\$200.15	\$6.73	3.48%		\$148.83	\$148.83	\$0.00	0.00%		\$342.24	\$348.97	\$6.73	1.97%
2,000		\$204.36	\$212.12	\$7.76	3.80%		\$156.66	\$156.66	\$0.00	0.00%		\$361.02	\$368.78	\$7.76	2.15%
2,200		\$226.25	\$236.07	\$9.82	4.34%		\$172.32	\$172.32	\$0.00	0.00%		\$398.57	\$408.39	\$9.82	2.46%
2,400		\$248.13	\$260.01	\$11.88	4.79%		\$187.99	\$187.99	\$0.00	0.00%		\$436.12	\$448.00	\$11.88	2.72%
2,600		\$270.02	\$283.96	\$13.94	5.16%		\$203.66	\$203.66	\$0.00	0.00%		\$473.67	\$487.62	\$13.94	2.94%
2,800		\$291.90	\$307.91	\$16.00	5.48%		\$219.32	\$219.32	\$0.00	0.00%		\$511.23	\$527.23	\$16.00	3.13%
3,000		\$313.79	\$331.85	\$18.06	5.76%		\$234.99	\$234.99	\$0.00	0.00%		\$548.78	\$566.84	\$18.06	3.29%
3,200		\$335.68	\$355.80	\$20.12	5.99%		\$250.65	\$250.65	\$0.00	0.00%		\$586.33	\$606.45	\$20.12	3.43%
3,400		\$357.56	\$379.74	\$22.18	6.20%		\$266.32	\$266.32	\$0.00	0.00%		\$623.88	\$646.06	\$22.18	3.56%
3,600		\$379.45	\$403.69	\$24.24	6.39%		\$281.98	\$281.98	\$0.00	0.00%		\$661.43	\$685.68	\$24.24	3.66%
3,800		\$401.34	\$427.64	\$26.30	6.55%		\$297.65	\$297.65	\$0.00	0.00%		\$698.99	\$725.29	\$26.30	3.76%
4,000		\$423.22	\$451.58	\$28.36	6.70%	L	\$313.32	\$313.32	\$0.00	0.00%	L	\$736.54	\$764.90	\$28.36	3.85%
* Average m	onth	ly usage for EAP	Non-Heat Cus	stomer and EAI	P Heat Custon	ıer					_				

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$1.32	-\$11.14
Delivery Charge	\$/kWh	\$0.08889	\$0.10013
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00465	\$0.00465
Legacy Transition Charge	\$/kWh	\$0.00022	\$0.00022
IEDR Phase 2	\$/kWh	\$0.00008	\$0.00008
Dynamic Load Management	\$/kW	\$0.00065	\$0.00065
Earnings Adjustment Mechanism	\$/kW	\$0.00077	\$0.00077
Value of Distributed Energy Resources	\$/kW	\$0.00185	\$0.00185
EVMR	\$/kW	\$0.00036	\$0.00036
RAM	\$/kW	\$0.00737	\$0.00612
AMP 1 & AMP 2	\$/kW	\$0.00090	\$0.00090
Net Utility Plan Tracker	\$/kW	\$0.00000	\$0.00000
CESD	\$/kWh	\$0.00041	\$0.00041
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.07064	\$0.07064
Electricity Supply Reconciliation Mechanism	\$/kWh	-\$0.00114	-\$0.00114
Merchant Function Charge	\$/kWh	\$0.00234	\$0.00234
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

### SC1-RESIDENTIAL (Energy Affordability Program - Tier 3)

West Region (Load Zones 1A and 29B)

Rate Year 1 Charges (Proposed) vs Rate Year 2 Including RY1 Compression (Proposed)

			Delive	ery			Comm	odity				Total		
kWh Usage	Cu	irrent	Proposed	Difference	Change	Current	Proposed	Difference	Change		Current	Proposed	Difference	Change
100	-\$2	25.87	-\$37.68	-\$11.81	-45.63%	\$7.83	\$7.83	\$0.00	0.00%		-\$18.04	-\$29.84	-\$11.81	-65.44%
200	-\$1	14.93	-\$25.70	-\$10.78	-72.18%	\$15.67	\$15.67	\$0.00	0.00%		\$0.74	-\$10.04	-\$10.78	-1460.49%
300	-5	3.98	-\$13.73	-\$9.75	-244.56%	\$23.50	\$23.50	\$0.00	0.00%		\$19.51	\$9.77	-\$9.75	-49.94%
400	5	6.96	-\$1.76	-\$8.72	-125.25%	\$31.33	\$31.33	\$0.00	0.00%		\$38.29	\$29.57	-\$8.72	-22.76%
500	\$1	17.90	\$10.22	-\$7.69	-42.93%	\$39.16	\$39.16	\$0.00	0.00%		\$57.07	\$49.38	-\$7.69	-13.47%
594	* \$2	28.19	\$21.47	-\$6.72	-23.83%	\$46.53	\$46.53	\$0.00	0.00%		\$74.72	\$68.00	-\$6.72	-8.99%
600	\$2	28.84	\$22.19	-\$6.66	-23.07%	\$47.00	\$47.00	\$0.00	0.00%		\$75.84	\$69.19	-\$6.66	-8.78%
700	\$3	39.79	\$34.16	-\$5.63	-14.14%	\$54.83	\$54.83	\$0.00	0.00%		\$94.62	\$88.99	-\$5.63	-5.95%
741	* \$2	14.27	\$39.07	-\$5.20	-11.75%	\$58.04	\$58.04	\$0.00	0.00%		\$102.32	\$97.11	-\$5.20	-5.09%
800	\$5	50.73	\$46.14	-\$4.60	-9.06%	\$62.66	\$62.66	\$0.00	0.00%		\$113.39	\$108.80	-\$4.60	-4.05%
900	\$6	51.67	\$58.11	-\$3.57	-5.78%	\$70.50	\$70.50	\$0.00	0.00%		\$132.17	\$128.60	-\$3.57	-2.70%
1,000	\$7	72.62	\$70.08	-\$2.54	-3.49%	\$78.33	\$78.33	\$0.00	0.00%		\$150.95	\$148.41	-\$2.54	-1.68%
1,100	\$8	33.56	\$82.05	-\$1.51	-1.80%	\$86.16	\$86.16	\$0.00	0.00%		\$169.72	\$168.22	-\$1.51	-0.89%
1,200	\$9	94.50	\$94.03	-\$0.48	-0.50%	\$93.99	\$93.99	\$0.00	0.00%		\$188.50	\$188.02	-\$0.48	-0.25%
1,300	\$10	)5.45	\$106.00	\$0.55	0.53%	\$101.83	\$101.83	\$0.00	0.00%		\$207.27	\$207.83	\$0.55	0.27%
1,400	\$11	16.39	\$117.97	\$1.58	1.36%	\$109.66	\$109.66	\$0.00	0.00%		\$226.05	\$227.63	\$1.58	0.70%
1,500	\$12	27.33	\$129.95	\$2.61	2.05%	\$117.49	\$117.49	\$0.00	0.00%		\$244.83	\$247.44	\$2.61	1.07%
1,600	\$13	38.28	\$141.92	\$3.64	2.63%	\$125.33	\$125.33	\$0.00	0.00%		\$263.60	\$267.25	\$3.64	1.38%
1,700	\$14	19.22	\$153.89	\$4.67	3.13%	\$133.16	\$133.16	\$0.00	0.00%		\$282.38	\$287.05	\$4.67	1.65%
1,800	\$16	60.16	\$165.87	\$5.70	3.56%	\$140.99	\$140.99	\$0.00	0.00%		\$301.16	\$306.86	\$5.70	1.89%
1,900	\$17	71.11	\$177.84	\$6.73	3.93%	\$148.83	\$148.83	\$0.00	0.00%		\$319.93	\$326.66	\$6.73	2.10%
2,000	\$18	32.05	\$189.81	\$7.76	4.26%	\$156.66	\$156.66	\$0.00	0.00%		\$338.71	\$346.47	\$7.76	2.29%
2,200	\$20	)3.94	\$213.76	\$9.82	4.82%	\$172.32	\$172.32	\$0.00	0.00%		\$376.26	\$386.08	\$9.82	2.61%
2,400	\$22	25.82	\$237.70	\$11.88	5.26%	\$187.99	\$187.99	\$0.00	0.00%		\$413.81	\$425.69	\$11.88	2.87%
2,600	\$24	17.71	\$261.65	\$13.94	5.63%	\$203.66	\$203.66	\$0.00	0.00%		\$451.36	\$465.31	\$13.94	3.09%
2,800	\$26	59.60	\$285.60	\$16.00	5.94%	\$219.32	\$219.32	\$0.00	0.00%		\$488.92	\$504.92	\$16.00	3.27%
3,000	\$29	91.48	\$309.54	\$18.06	6.20%	\$234.99	\$234.99	\$0.00	0.00%		\$526.47	\$544.53	\$18.06	3.43%
3,200	\$31	13.37	\$333.49	\$20.12	6.42%	\$250.65	\$250.65	\$0.00	0.00%		\$564.02	\$584.14	\$20.12	3.57%
3,400	\$33	35.25	\$357.44	\$22.18	6.62%	\$266.32	\$266.32	\$0.00	0.00%		\$601.57	\$623.75	\$22.18	3.69%
3,600	\$35	57.14	\$381.38	\$24.24	6.79%	\$281.98	\$281.98	\$0.00	0.00%	1	\$639.13	\$663.37	\$24.24	3.79%
3,800	\$37	79.03	\$405.33	\$26.30	6.94%	\$297.65	\$297.65	\$0.00	0.00%	1	\$676.68	\$702.98	\$26.30	3.89%
4,000	\$40	0.91	\$429.27	\$28.36	7.07%	\$313.32	\$313.32	\$0.00	0.00%	1	\$714.23	\$742.59	\$28.36	3.97%
* Average mo	nthly usage fo	or EAP	Non-Heat Cus	tomer and EAI	P Heat Customi	er.								

	Current	Proposed
\$/Mo	\$1.32	-\$11.14
\$/kWh	\$0.08889	\$0.10013
\$/kWh	\$0.00000	\$0.00000
\$/kWh	\$0.00465	\$0.00465
\$/kWh	\$0.00022	\$0.00022
\$/kWh	\$0.00008	\$0.00008
\$/kW	\$0.00065	\$0.00065
\$/kW	\$0.00077	\$0.00077
\$/kW	\$0.00185	\$0.00185
\$/kW	\$0.00036	\$0.00036
\$/kW	\$0.00737	\$0.00612
\$/kW	\$0.00090	\$0.00090
\$/kW	\$0.00000	\$0.00000
\$/kWh	\$0.00041	\$0.00041
Bill/	0.97	0.97
	\$/kWh \$/kWh \$/kWh \$/kWh \$/kW \$/kW \$/kW \$/kW \$/kW \$/kW \$/kW \$/kW	\$/kWh \$0.08889 \$/kWh \$0.00000 \$/kWh \$0.000465 \$/kWh \$0.00022 \$/kWh \$0.00008 \$/kW \$0.00065 \$/kW \$0.00077 \$/kW \$0.00185 \$/kW \$0.00036 \$/kW \$0.00737 \$/kW \$0.00737 \$/kW \$0.00090 \$/kW \$0.00000 \$/kW \$0.00000

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.07064	\$0.07064
Electricity Supply Reconciliation Mechanism	\$/kWh	-\$0.00114	-\$0.00114
Merchant Function Charge	\$/kWh	\$0.00234	\$0.00234
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

### SC1-RESIDENTIAL (Energy Affordability Program - Tier 4)

West Region (Load Zones 1A and 29B)

Rate Year 1 Charges (Proposed) vs Rate Year 2 Including RY1 Compression (Proposed)

	ll		Delive	ry			Comm	odity			Total		
kWh Usage		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
100	ı	-\$22.41	-\$34.22	-\$11.82	-52.73%	\$7.83	\$7.83	\$0.00	0.00%	-\$14.57	-\$26.39	-\$11.82	-81.07%
200		-\$11.46	-\$22.25	-\$10.79	-94.08%	\$15.67	\$15.67	\$0.00	0.00%	\$4.20	-\$6.58	-\$10.79	-256.70%
300		-\$0.52	-\$10.28	-\$9.76	-1872.75%	\$23.50	\$23.50	\$0.00	0.00%	\$22.98	\$13.22	-\$9.76	-42.46%
400		\$10.42	\$1.70	-\$8.73	-83.72%	\$31.33	\$31.33	\$0.00	0.00%	\$41.75	\$33.03	-\$8.73	-20.90%
500		\$21.37	\$13.67	-\$7.70	-36.02%	\$39.16	\$39.16	\$0.00	0.00%	\$60.53	\$52.83	-\$7.70	-12.71%
594	*	\$31.65	\$24.92	-\$6.73	-21.26%	\$46.53	\$46.53	\$0.00	0.00%	\$78.18	\$71.45	-\$6.73	-8.61%
600		\$32.31	\$25.64	-\$6.67	-20.63%	\$47.00	\$47.00	\$0.00	0.00%	\$79.31	\$72.64	-\$6.67	-8.41%
700		\$43.25	\$37.62	-\$5.64	-13.03%	\$54.83	\$54.83	\$0.00	0.00%	\$98.08	\$92.45	-\$5.64	-5.75%
741	*	\$47.74	\$42.52	-\$5.21	-10.92%	\$58.04	\$58.04	\$0.00	0.00%	\$105.78	\$100.57	-\$5.21	-4.93%
800	ĺ	\$54.20	\$49.59	-\$4.61	-8.50%	\$62.66	\$62.66	\$0.00	0.00%	\$116.86	\$112.25	-\$4.61	-3.94%
900		\$65.14	\$61.56	-\$3.58	-5.49%	\$70.50	\$70.50	\$0.00	0.00%	\$135.63	\$132.06	-\$3.58	-2.64%
1,000		\$76.08	\$73.54	-\$2.55	-3.35%	\$78.33	\$78.33	\$0.00	0.00%	\$154.41	\$151.86	-\$2.55	-1.65%
1,100		\$87.02	\$85.51	-\$1.52	-1.74%	\$86.16	\$86.16	\$0.00	0.00%	\$173.19	\$171.67	-\$1.52	-0.88%
1,200		\$97.97	\$97.48	-\$0.49	-0.50%	\$93.99	\$93.99	\$0.00	0.00%	\$191.96	\$191.48	-\$0.49	-0.25%
1,300		\$108.91	\$109.45	\$0.54	0.50%	\$101.83	\$101.83	\$0.00	0.00%	\$210.74	\$211.28	\$0.54	0.26%
1,400		\$119.85	\$121.43	\$1.57	1.31%	\$109.66	\$109.66	\$0.00	0.00%	\$229.52	\$231.09	\$1.57	0.69%
1,500		\$130.80	\$133.40	\$2.60	1.99%	\$117.49	\$117.49	\$0.00	0.00%	\$248.29	\$250.89	\$2.60	1.05%
1,600		\$141.74	\$145.37	\$3.63	2.56%	\$125.33	\$125.33	\$0.00	0.00%	\$267.07	\$270.70	\$3.63	1.36%
1,700		\$152.68	\$157.35	\$4.66	3.05%	\$133.16	\$133.16	\$0.00	0.00%	\$285.84	\$290.51	\$4.66	1.63%
1,800		\$163.63	\$169.32	\$5.69	3.48%	\$140.99	\$140.99	\$0.00	0.00%	\$304.62	\$310.31	\$5.69	1.87%
1,900		\$174.57	\$181.29	\$6.72	3.85%	\$148.83	\$148.83	\$0.00	0.00%	\$323.40	\$330.12	\$6.72	2.08%
2,000		\$185.51	\$193.27	\$7.75	4.18%	\$156.66	\$156.66	\$0.00	0.00%	\$342.17	\$349.92	\$7.75	2.27%
2,200		\$207.40	\$217.21	\$9.81	4.73%	\$172.32	\$172.32	\$0.00	0.00%	\$379.72	\$389.54	\$9.81	2.58%
2,400		\$229.29	\$241.16	\$11.87	5.18%	\$187.99	\$187.99	\$0.00	0.00%	\$417.28	\$429.15	\$11.87	2.85%
2,600		\$251.17	\$265.10	\$13.93	5.55%	\$203.66	\$203.66	\$0.00	0.00%	\$454.83	\$468.76	\$13.93	3.06%
2,800		\$273.06	\$289.05	\$15.99	5.86%	\$219.32	\$219.32	\$0.00	0.00%	\$492.38	\$508.37	\$15.99	3.25%
3,000		\$294.95	\$313.00	\$18.05	6.12%	\$234.99	\$234.99	\$0.00	0.00%	\$529.93	\$547.98	\$18.05	3.41%
3,200		\$316.83	\$336.94	\$20.11	6.35%	\$250.65	\$250.65	\$0.00	0.00%	\$567.48	\$587.60	\$20.11	3.54%
3,400		\$338.72	\$360.89	\$22.17	6.55%	\$266.32	\$266.32	\$0.00	0.00%	\$605.04	\$627.21	\$22.17	3.66%
3,600		\$360.60	\$384.84	\$24.23	6.72%	\$281.98	\$281.98	\$0.00	0.00%	\$642.59	\$666.82	\$24.23	3.77%
3,800		\$382.49	\$408.78	\$26.29	6.87%	\$297.65	\$297.65	\$0.00	0.00%	\$680.14	\$706.43	\$26.29	3.87%
4,000		\$404.38	\$432.73	\$28.35	7.01%	\$313.32	\$313.32	\$0.00	0.00%	\$717.69	\$746.04	\$28.35	3.95%
* Average me	onth	ly usage for EAP.	Non-Heat Cus	stomer and EA	P Heat Custom	er							

<sup>\*</sup> Average monthly usage for EAP Non-Heat Customer and EAP Heat Customer

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$1.32	-\$11.14
Delivery Charge	\$/kWh	\$0.08889	\$0.10013
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00465	\$0.00465
Legacy Transition Charge	\$/kWh	\$0.00022	\$0.00022
IEDR Phase 2	\$/kWh	\$0.00008	\$0.00008
Dynamic Load Management	\$/kW	\$0.00065	\$0.00065
Earnings Adjustment Mechanism	\$/kW	\$0.00077	\$0.00077
Value of Distributed Energy Resources	\$/kW	\$0.00185	\$0.00185
EVMR	\$/kW	\$0.00036	\$0.00036
RAM	\$/kW	\$0.00737	\$0.00612
AMP 1 & AMP 2	\$/kW	\$0.00090	\$0.00090
Net Utility Plan Tracker	\$/kW	\$0.00000	\$0.00000
CESD	\$/kWh	\$0.00041	\$0.00041
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.07064	\$0.07064
Electricity Supply Reconciliation Mechanism	\$/kWh	-\$0.00114	-\$0.00114
Merchant Function Charge	\$/kWh	\$0.00234	\$0.00234
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

# NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID TYPICAL BILL IMPACTS ${\rm SC\text{-}1C} \; {\rm RESIDENTIAL}$

### West Region (Load Zones 1A and 29B)

Rate Year 1 Charges (Proposed) vs Rate Year 2 Including RY1 Compression (Proposed)

			Delive	ery				Commo	odity			al		
kWh Usage		Current	Proposed	Difference	Change	Ī	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
						Ī								ľ
100		\$36.46	\$37.28	\$0.82	2.24%		\$7.99	\$7.99	\$0.00	0.00%	\$44.45	\$45.27	\$0.82	1.84%
500		\$56.05	\$60.14	\$4.09	7.29%		\$39.93	\$39.93	\$0.00	0.00%	\$95.98	\$100.06	\$4.09	4.26%
800		\$70.74	\$77.28	\$6.54	9.25%		\$63.88	\$63.88	\$0.00	0.00%	\$134.62	\$141.16	\$6.54	4.86%
1,100		\$85.43	\$94.42	\$8.99	10.53%		\$87.84	\$87.84	\$0.00	0.00%	\$173.27	\$182.26	\$8.99	5.19%
1,400		\$100.12	\$111.56	\$11.45	11.43%		\$111.80	\$111.80	\$0.00	0.00%	\$211.92	\$223.36	\$11.45	5.40%
1,700		\$114.81	\$128.71	\$13.90	12.11%		\$135.75	\$135.75	\$0.00	0.00%	\$250.56	\$264.46	\$13.90	5.55%
2,000		\$129.50	\$145.85	\$16.35	12.63%		\$159.71	\$159.71	\$0.00	0.00%	\$289.21	\$305.56	\$16.35	5.65%
2,300		\$144.19	\$162.99	\$18.80	13.04%		\$183.67	\$183.67	\$0.00	0.00%	\$327.85	\$346.66	\$18.80	5.74%
2,600		\$158.88	\$180.13	\$21.26	13.38%		\$207.62	\$207.62	\$0.00	0.00%	\$366.50	\$387.76	\$21.26	5.80%
2,900		\$173.57	\$197.27	\$23.71	13.66%		\$231.58	\$231.58	\$0.00	0.00%	\$405.15	\$428.85	\$23.71	5.85%
3,200		\$188.25	\$214.42	\$26.16	13.90%		\$255.54	\$255.54	\$0.00	0.00%	\$443.79	\$469.95	\$26.16	5.89%
3,500		\$202.94	\$231.56	\$28.61	14.10%		\$279.49	\$279.49	\$0.00	0.00%	\$482.44	\$511.05	\$28.61	5.93%
3,800		\$217.63	\$248.70	\$31.07	14.27%		\$303.45	\$303.45	\$0.00	0.00%	\$521.08	\$552.15	\$31.07	5.96%
4,100		\$232.32	\$265.84	\$33.52	14.43%		\$327.41	\$327.41	\$0.00	0.00%	\$559.73	\$593.25	\$33.52	5.99%
4,500		\$251.91	\$288.70	\$36.79	14.60%		\$359.35	\$359.35	\$0.00	0.00%	\$611.26	\$648.05	\$36.79	6.02%
4,767	*	\$264.98	\$303.95	\$38.97	14.71%		\$380.67	\$380.67	\$0.00	0.00%	\$645.65	\$684.62	\$38.97	6.04%
5,000		\$276.39	\$317.27	\$40.88	14.79%		\$399.28	\$399.28	\$0.00	0.00%	\$675.67	\$716.54	\$40.88	6.05%
5,300		\$291.08	\$334.41	\$43.33	14.89%		\$423.23	\$423.23	\$0.00	0.00%	\$714.31	\$757.64	\$43.33	6.07%
5,600		\$305.77	\$351.55	\$45.78	14.97%		\$447.19	\$447.19	\$0.00	0.00%	\$752.96	\$798.74	\$45.78	6.08%
5,900		\$320.46	\$368.69	\$48.23	15.05%		\$471.15	\$471.15	\$0.00	0.00%	\$791.61	\$839.84	\$48.23	6.09%
6,200		\$335.15	\$385.84	\$50.69	15.12%		\$495.10	\$495.10	\$0.00	0.00%	\$830.25	\$880.94	\$50.69	6.10%
6,500		\$349.84	\$402.98	\$53.14	15.19%		\$519.06	\$519.06	\$0.00	0.00%	\$868.90	\$922.04	\$53.14	6.12%
6,800		\$364.53	\$420.12	\$55.59	15.25%		\$543.02	\$543.02	\$0.00	0.00%	\$907.55	\$963.14	\$55.59	6.13%
7,100		\$379.22	\$437.26	\$58.04	15.31%		\$566.97	\$566.97	\$0.00	0.00%	\$946.19	\$1,004.24	\$58.04	6.13%
7,400		\$393.91	\$454.40	\$60.50	15.36%		\$590.93	\$590.93	\$0.00	0.00%	\$984.84	\$1,045.33	\$60.50	6.14%
7,700		\$408.60	\$471.55	\$62.95	15.41%		\$614.89	\$614.89	\$0.00	0.00%	\$1,023.48	\$1,086.43	\$62.95	6.15%
8,000		\$423.29	\$488.69	\$65.40	15.45%		\$638.84	\$638.84	\$0.00	0.00%	\$1,062.13	\$1,127.53	\$65.40	6.16%
8,300		\$437.98	\$505.83	\$67.85	15.49%		\$662.80	\$662.80	\$0.00	0.00%	\$1,100.78	\$1,168.63	\$67.85	6.16%
8,600		\$452.67	\$522.97	\$70.31	15.53%		\$686.76	\$686.76	\$0.00	0.00%	\$1,139.42	\$1,209.73	\$70.31	6.17%
8,900		\$467.36	\$540.11	\$72.76	15.57%		\$710.71	\$710.71	\$0.00	0.00%	\$1,178.07	\$1,250.83	\$72.76	6.18%
9,200		\$482.04	\$557.26	\$75.21	15.60%		\$734.67	\$734.67	\$0.00	0.00%	\$1,216.71	\$1,291.93	\$75.21	6.18%
9,500		\$496.73	\$574.40	\$77.66	15.64%		\$758.63	\$758.63	\$0.00	0.00%	\$1,255.36	\$1,333.02	\$77.66	6.19%
9,800		\$511.42	\$591.54	\$80.12	15.67%		\$782.58	\$782.58	\$0.00	0.00%	\$1,294.01	\$1,374.12	\$80.12	6.19%
10,100		\$526.11	\$608.68	\$82.57	15.69%		\$806.54	\$806.54	\$0.00	0.00%	\$1,332.65	\$1,415.22	\$82.57	6.20%
10,400		\$540.80	\$625.83	\$85.02	15.72%		\$830.50	\$830.50	\$0.00	0.00%	\$1,371.30	\$1,456.32	\$85.02	6.20%
10,700		\$555.49	\$642.97	\$87.48	15.75%		\$854.45	\$854.45	\$0.00	0.00%	\$1,409.94	\$1,497.42	\$87.48	6.20%
11,000 * Average mor		\$570.18	\$660.11	\$89.93	15.77%		\$878.41	\$878.41	\$0.00	0.00%	\$1,448.59	\$1,538.52	\$89.93	6.21%

<sup>\*</sup> Average monthly usage for class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$30.62	\$30.62
Delivery Charge	\$/kWh	\$0.03649	\$0.04452
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00465	\$0.00465
Legacy Transition Charge	\$/kWh	\$0.00022	\$0.00022
IEDR Phase 2	\$/kWh	\$0.00008	\$0.00008
Dynamic Load Management	\$/kWh	\$0.00055	\$0.00055
Earnings Adjustment Mechanism	\$/kWh	\$0.00063	\$0.00063
Value of Distributed Energy Resources	\$/kWh	\$0.00370	\$0.00370
EVMR	\$/kWh	\$0.00010	\$0.00010
RAM	\$/kWh	\$0.00060	\$0.00050
AMP 1 & AMP 2	\$/kWh	\$0.00007	\$0.00007
Net Utility Plan Tracker	\$/kWh	\$0.00000	\$0.00000
CESD	\$/kWh	\$0.00041	\$0.00041
GRT Delivery	Bill/	0.97	0.97

Commodity Charges			Current	Proposed
Energy Charge On-peak (includes capacity)	7%	\$/kWh	\$0.11883	\$0.11883
Energy Charge Shoulder-peak (includes capacity)	12%	\$/kWh	\$0.09300	\$0.09300
Energy Charge Off-peak (includes capacity)	81%	\$/kWh	\$0.06363	\$0.06363
Merchant Function Charge		\$/kWh	\$0.00234	\$0.00234
Clean Energy Standard Supply		\$/kWh	\$0.00570	\$0.00570
GRT Commodity		Bill/	0.99	0.99

### SC2-SMALL GENERAL SERVICE (UNMETERED DEMAND)

West Region (Load Zones 1A and 29B)

Rate Year 1 Charges (Proposed) vs Rate Year 2 Including RY1 Compression (Proposed)

		Deli	very			Comm	odity			To	tal	
kWh Usage	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
100	\$37.93	\$39.28	\$1.35	3.56%	\$7.68	\$7.68	\$0.00	0.00%	\$45.60	\$46.95	\$1.35	2.96%
200	\$50.08	\$52.78	\$2.70	5.39%	\$15.36	\$15.36	\$0.00	0.00%	\$65.44	\$68.13	\$2.70	4.12%
300	\$62.23	\$66.28	\$4.05	6.51%	\$23.04	\$23.04	\$0.00	0.00%	\$85.27	\$89.32	\$4.05	4.75%
450	\$80.46	\$86.53	\$6.07	7.55%	\$34.55	\$34.55	\$0.00	0.00%	\$115.01	\$121.09	\$6.07	5.28%
455 *	\$81.07	\$87.21	\$6.14	7.57%	\$34.94	\$34.94	\$0.00	0.00%	\$116.00	\$122.15	\$6.14	5.29%
600	\$98.69	\$106.78	\$8.10	8.20%	\$46.07	\$46.07	\$0.00	0.00%	\$144.76	\$152.86	\$8.10	5.59%
700	\$110.84	\$120.29	\$9.45	8.52%	\$53.75	\$53.75	\$0.00	0.00%	\$164.59	\$174.04	\$9.45	5.74%
800	\$122.99	\$133.79	\$10.80	8.78%	\$61.43	\$61.43	\$0.00	0.00%	\$184.42	\$195.22	\$10.80	5.85%
900	\$135.15	\$147.29	\$12.15	8.99%	\$69.11	\$69.11	\$0.00	0.00%	\$204.25	\$216.40	\$12.15	5.95%
1,000	\$147.30	\$160.79	\$13.49	9.16%	\$76.79	\$76.79	\$0.00	0.00%	\$224.08	\$237.58	\$13.49	6.02%
1,100	\$159.45	\$174.29	\$14.84	9.31%	\$84.47	\$84.47	\$0.00	0.00%	\$243.92	\$258.76	\$14.84	6.09%
1,200	\$171.60	\$187.80	\$16.19	9.44%	\$92.14	\$92.14	\$0.00	0.00%	\$263.75	\$279.94	\$16.19	6.14%
1,300	\$183.76	\$201.30	\$17.54	9.55%	\$99.82	\$99.82	\$0.00	0.00%	\$283.58	\$301.12	\$17.54	6.19%
1,400	\$195.91	\$214.80	\$18.89	9.64%	\$107.50	\$107.50	\$0.00	0.00%	\$303.41	\$322.30	\$18.89	6.23%
1,500	\$208.06	\$228.30	\$20.24	9.73%	\$115.18	\$115.18	\$0.00	0.00%	\$323.24	\$343.48	\$20.24	6.26%
1,600	\$220.21	\$241.80	\$21.59	9.80%	\$122.86	\$122.86	\$0.00	0.00%	\$343.07	\$364.66	\$21.59	6.29%
1,700	\$232.37	\$255.31	\$22.94	9.87%	\$130.54	\$130.54	\$0.00	0.00%	\$362.90	\$385.84	\$22.94	6.32%
1,800	\$244.52	\$268.81	\$24.29	9.93%	\$138.22	\$138.22	\$0.00	0.00%	\$382.73	\$407.02	\$24.29	6.35%
1,900	\$256.67	\$282.31	\$25.64	9.99%	\$145.89	\$145.89	\$0.00	0.00%	\$402.56	\$428.21	\$25.64	6.37%
2,000	\$268.82	\$295.81	\$26.99	10.04%	\$153.57	\$153.57	\$0.00	0.00%	\$422.40	\$449.39	\$26.99	6.39%
3,000	\$390.35	\$430.83	\$40.48	10.37%	\$230.36	\$230.36	\$0.00	0.00%	\$620.71	\$661.19	\$40.48	6.52%
4,000	\$511.87	\$565.85	\$53.98	10.55%	\$307.15	\$307.15	\$0.00	0.00%	\$819.02	\$873.00	\$53.98	6.59%
5,000	\$633.40	\$700.87	\$67.47	10.65%	\$383.93	\$383.93	\$0.00	0.00%	\$1,017.33	\$1,084.80	\$67.47	6.63%

<sup>\*</sup> Average monthly usage for class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$25.00	\$25.00
Delivery Charge	\$/kWh	\$0.09902	\$0.11345
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00465	\$0.00465
Legacy Transition Charge	\$/kWh	\$0.00022	\$0.00022
IEDR Phase 2	\$/kWh	\$0.00008	\$0.00008
Dynamic Load Management	\$/kWh	\$0.00061	\$0.00061
Earnings Adjustment Mechanism	\$/kWh	\$0.00076	\$0.00076
Value of Distributed Energy Resources	\$/kWh	\$0.00155	\$0.00155
EVMR	\$/kWh	\$0.00023	\$0.00023
RAM	\$/kWh	\$0.01007	\$0.00873
AMP 1 & AMP 2	\$/kWh	\$0.00028	\$0.00028
Net Utility Plan Tracker	\$/kWh	\$0.00000	\$0.00000
CESD	\$/kWh	\$0.00041	\$0.00041
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.06915	\$0.06915
Electricity Supply Reconciliation Mechan	nism \$/kWh	-\$0.00114	-\$0.00114
Merchant Function Charge	\$/kWh	\$0.00230	\$0.00230
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

### SC2-SMALL GENERAL SERVICE (METERED DEMAND)

West Region (Load Zones 1A and 29B)

Rate Year 1 Charges (Proposed) vs Rate Year 2 Including RY1 Compression (Proposed)

				Delive	ery			Comn	odity			Tot	al	
kWh Usage	kW	Cu	rrent	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
1,008	7.0		5.44	\$219.08	\$13.64	6.64%	\$75.23	\$75.23	\$0.00	0.00%	\$280.66	\$294.30	\$13.64	4.86%
1,512	7.0		8.22	\$221.86	\$13.64	6.55%	\$112.84	\$112.84	\$0.00	0.00%	\$321.06	\$334.70	\$13.64	4.25%
2,016	7.0	\$21		\$224.65	\$13.64	6.46%	\$150.46	\$150.46	\$0.00	0.00%	\$361.46	\$375.10	\$13.64	3.77%
2,520	7.0	\$21	3.79	\$227.43	\$13.64	6.38%	\$188.07	\$188.07	\$0.00	0.00%	\$401.86	\$415.50	\$13.64	3.39%
2,160	15.0	\$36	3.64	\$392.86	\$29.23	8.04%	\$161.20	\$161.20	\$0.00	0.00%	\$524.84	\$554.07	\$29.23	5.57%
3,240	15.0		9.60	\$398.83	\$29.23	7.91%	\$241.81	\$241.81	\$0.00	0.00%	\$611.41	\$640.64	\$29.23	4.78%
4,320	15.0		5.57	\$404.80	\$29.23	7.78%	\$322.41	\$322.41	\$0.00	0.00%	\$697.98	\$727.21	\$29.23	4.19%
5,400	15.0		1.54	\$410.77	\$29.23	7.66%	\$403.01	\$403.01	\$0.00	0.00%	\$784.55	\$813.78	\$29.23	3.73%
3,400	13.0	Ψ30	1.54	φ410.77	Ψ27.23	7.0070	φ-105.01	Ψ-105.01	ψ0.00	0.0070	ψ/04.55	ψ013.70	Ψ27.23	3.7370
3,168	22.0	\$50	2.06	\$544.93	\$42.87	8.54%	\$236.43	\$236.43	\$0.00	0.00%	\$738.50	\$781.36	\$42.87	5.80%
4,752	22.0	\$51	0.82	\$553.68	\$42.87	8.39%	\$354.65	\$354.65	\$0.00	0.00%	\$865.47	\$908.33	\$42.87	4.95%
6,336	22.0	\$51	9.57	\$562.43	\$42.87	8.25%	\$472.87	\$472.87	\$0.00	0.00%	\$992.44	\$1,035.30	\$42.87	4.32%
7,920	22.0	\$52	8.32	\$571.19	\$42.87	8.11%	\$591.08	\$591.08	\$0.00	0.00%	\$1,119.40	\$1,162.27	\$42.87	3.83%
6,792	23.1	* \$54	3.00	\$588.02	\$45.01	8.29%	\$506.90	\$506.90	\$0.00	0.00%	\$1,049.90	\$1,094.92	\$45.01	4.29%
5,760	40.0	\$85		\$935.95	\$77.94	9.08%	\$429.88	\$429.88	\$0.00	0.00%	\$1,287.89	\$1,365.83	\$77.94	6.05%
8,640	40.0		3.93	\$951.87	\$77.94	8.92%	\$644.82	\$644.82	\$0.00	0.00%	\$1,518.75	\$1,596.69	\$77.94	5.13%
11,520	40.0		9.84	\$967.78	\$77.94	8.76%	\$859.76	\$859.76	\$0.00	0.00%	\$1,749.60	\$1,827.54	\$77.94	4.45%
14,400	40.0	\$90	5.76	\$983.69	\$77.94	8.60%	\$1,074.70	\$1,074.70	\$0.00	0.00%	\$1,980.45	\$2,058.39	\$77.94	3.94%
8,640	60.0	\$1,25	3 52	\$1,370.42	\$116.91	9.33%	\$644.82	\$644.82	\$0.00	0.00%	\$1,898.33	\$2,015.24	\$116.91	6.16%
12,960	60.0	\$1,27		\$1,370.42	\$116.91	9.15%	\$967.23	\$967.23	\$0.00	0.00%	\$2,244.62	\$2,361.52	\$116.91	5.21%
17,280	60.0	\$1,30		\$1,418.17	\$116.91	8.98%	\$1,289.64	\$1,289.64	\$0.00	0.00%	\$2,590.90	\$2,707.80	\$116.91	4.51%
21,600	60.0	\$1,32		\$1,442.04	\$116.91	8.82%	\$1,612.05	\$1,612.05	\$0.00	0.00%	\$2,937.18	\$3,054.08	\$116.91	3.98%
		7-7		+-,··-··	4	0.02,0	7-7,0-2-100	7-,0	4000		7-,,,,,,,,,,	40,00	4	
11,520	80.0	\$1,64	9.02	\$1,804.89	\$155.88	9.45%	\$859.76	\$859.76	\$0.00	0.00%	\$2,508.78	\$2,664.65	\$155.88	6.21%
17,280	80.0	\$1,68		\$1,836.72	\$155.88	9.27%	\$1,289.64	\$1,289.64	\$0.00	0.00%	\$2,970.48	\$3,126.36	\$155.88	5.25%
23,040	80.0	\$1,71	2.67	\$1,868.55	\$155.88	9.10%	\$1,719.52	\$1,719.52	\$0.00	0.00%	\$3,432.19	\$3,588.07	\$155.88	4.54%
28,800	80.0	\$1,74	4.50	\$1,900.38	\$155.88	8.94%	\$2,149.40	\$2,149.40	\$0.00	0.00%	\$3,893.90	\$4,049.78	\$155.88	4.00%
14,400	100.0	\$2,04		\$2,239.36	\$194.85	9.53%	\$1,074.70	\$1,074.70	\$0.00	0.00%	\$3,119.22	\$3,314.06	\$194.85	6.25%
21,600	100.0	\$2,08		\$2,279.15	\$194.85	9.35%	\$1,612.05	\$1,612.05	\$0.00	0.00%	\$3,696.35	\$3,891.20	\$194.85	5.27%
28,800	100.0	\$2,12		\$2,318.94	\$194.85	9.17%	\$2,149.40	\$2,149.40	\$0.00	0.00%	\$4,273.49	\$4,468.33	\$194.85	4.56%
36,000 * Average month	100.0	\$2,16	3.88	\$2,358.72	\$194.85	9.00%	\$2,686.74	\$2,686.74	\$0.00	0.00%	\$4,850.62	\$5,045.47	\$194.85	4.02%

<sup>\*</sup> Average monthly usage for class

	Current	Proposed
\$/Mo	\$65.00	\$65.00
\$/kW	\$16.99	\$18.93
\$/kWh	\$0.00000	\$0.00000
\$/kWh	\$0.00465	\$0.00465
\$/kWh	\$0.00022	\$0.00022
\$/kWh	\$0.00008	\$0.00008
\$/kW	\$0.18	\$0.18
\$/kW	\$0.20	\$0.20
\$/kW	\$0.57	\$0.57
\$/kW	\$0.03	\$0.03
\$/kW	\$0.42	\$0.37
\$/kW	\$0.02	\$0.02
\$/kW	\$0.00	\$0.00
\$/kWh	\$0.00041	\$0.00041
Bill/	0.97	0.97
	\$/kW \$/kWh \$/kWh \$/kWh \$/kW \$/kW \$/kW \$/kW \$/kW \$/kW \$/kW \$/kW	\$/Mo \$65.00 \$/kW \$16.99 \$/kWh \$0.00000 \$/kWh \$0.00465 \$/kWh \$0.00022 \$/kWh \$0.0008 \$/kW \$0.18 \$/kW \$0.20 \$/kW \$0.27 \$/kW \$0.03 \$/kW \$0.42 \$/kW \$0.02 \$/kW \$0.02 \$/kW \$0.02 \$/kW \$0.02

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.06753	\$0.06753
Merchant Function Charge	\$/kWh	\$0.00065	\$0.00065
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

### SC3-LARGE GENERAL SERVICE (SECONDARY)

### West Region (Load Zones 1A and 29B)

Rate Year 1 Charges (Proposed) vs Rate Year 2 Including RY1 Compression (Proposed)

				Delivery			Commodity			Total				
kWh Usage	kW		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
28,800	100.0		\$2,584.92	\$2,816.87	\$231.96	8.97%	\$2,155.71	\$2,155.71	\$0.00	0.00%	\$4,740.62	\$4,972.58	\$231.96	4.89%
36,000	100.0		\$2,624.70	\$2,856.66	\$231.96	8.84%	\$2,694.63	\$2,694.63	\$0.00	0.00%	\$5,319.33	\$5,551.29	\$231.96	4.36%
43,200	100.0		\$2,664.49	\$2,896.45	\$231.96	8.71%	\$3,233.56	\$3,233.56	\$0.00	0.00%	\$5,898.05	\$6,130.00	\$231.96	3.93%
57,600	100.0		\$2,744.06	\$2,976.02	\$231.96	8.45%	\$4,311.41	\$4,311.41	\$0.00	0.00%	\$7,055.47	\$7,287.43	\$231.96	3.29%
66,240	230.0		\$4,906.65	\$5,312.83	\$406.19	8.28%	\$4,958.12	\$4,958.12	\$0.00	0.00%	\$9,864.77	\$10,270.96	\$406.19	4.12%
82,800	230.0		\$4,998.15	\$5,404.34	\$406.19	8.13%	\$6,197.66	\$6,197.66	\$0.00	0.00%	\$11,195.81	\$11,601.99	\$406.19	3.63%
99,360	230.0		\$5,089.66	\$5,495.84	\$406.19	7.98%	\$7,437.19	\$7,437.19	\$0.00	0.00%	\$12,526.85	\$12,933.03	\$406.19	3.24%
132,480	230.0		\$5,272.67	\$5,678.86	\$406.19	7.70%	\$9,916.25	\$9,916.25	\$0.00	0.00%	\$15,188.92	\$15,595.11	\$406.19	2.67%
86,224	224.9	*	\$4,934.27	\$5,333.63	\$399.36	8.09%	\$6,453.94	\$6,453.94	\$0.00	0.00%	\$11,388.21	\$11,787.58	\$399.36	3.51%
100,800	350.0		\$7,049.78	\$7,616.79	\$567.01	8.04%	\$7,544.97	\$7,544.97	\$0.00	0.00%	\$14,594.75	\$15,161.76	\$567.01	3.89%
126,000	350.0		\$7,189.03	\$7,756.04	\$567.01	7.89%	\$9,431.21	\$9,431.21	\$0.00	0.00%	\$16,620.25	\$17,187.26	\$567.01	3.41%
151,200	350.0		\$7,328.28	\$7,895.29	\$567.01	7.74%	\$11,317.46	\$11,317.46	\$0.00	0.00%	\$18,645.74	\$19,212.75	\$567.01	3.04%
201,600	350.0		\$7,606.78	\$8,173.79	\$567.01	7.45%	\$15,089.94	\$15,089.94	\$0.00	0.00%	\$22,696.72	\$23,263.73	\$567.01	2.50%
144,000	500.0		\$9,728.70	\$10,496.74	\$768.04	7.89%	\$10,778.53	\$10,778.53	\$0.00	0.00%	\$20,507.23	\$21,275.27	\$768.04	3.75%
180,000	500.0		\$9,927.63	\$10,695.67	\$768.04	7.74%	\$13,473.16	\$13,473.16	\$0.00	0.00%	\$23,400.79	\$24,168.83	\$768.04	3.28%
216,000	500.0		\$10,126.56	\$10,894.60	\$768.04	7.58%	\$16,167.80	\$16,167.80	\$0.00	0.00%	\$26,294.35	\$27,062.39	\$768.04	2.92%
288,000	500.0		\$10,524.41	\$11,292.45	\$768.04	7.30%	\$21,557.06	\$21,557.06	\$0.00	0.00%	\$32,081.47	\$32,849.51	\$768.04	2.39%
216,000	750.0		\$14,193.57	\$15,296.66	\$1,103.09	7.77%	\$16,167.80	\$16,167.80	\$0.00	0.00%	\$30,361.36	\$31,464.46	\$1,103.09	3.63%
270,000	750.0		\$14,491.96	\$15,595.05	\$1,103.09	7.61%	\$20,209.74	\$20,209.74	\$0.00	0.00%	\$34,701.70	\$35,804.80	\$1,103.09	3.18%
324,000	750.0		\$14,790.35	\$15,893.44	\$1,103.09	7.46%	\$24,251.69	\$24,251.69	\$0.00	0.00%	\$39,042.04	\$40,145.14	\$1,103.09	2.83%
432,000	750.0		\$15,387.13	\$16,490.23	\$1,103.09	7.17%	\$32,335.59	\$32,335.59	\$0.00	0.00%	\$47,722.73	\$48,825.82	\$1,103.09	2.31%
432,000	1,500.0		\$27,588.16	\$29,696.41	\$2,108.25	7.64%	\$32,335.59	\$32,335.59	\$0.00	0.00%	\$59,923.76	\$62,032.00	\$2,108.25	3.52%
540,000	1,500.0		\$28,184.95	\$30,293.20	\$2,108.25	7.48%	\$40,419.49	\$40,419.49	\$0.00	0.00%	\$68,604.44	\$70,712.69	\$2,108.25	3.07%
648,000	1,500.0		\$28,781.73	\$30,889.98	\$2,108.25	7.32%	\$48,503.39	\$48,503.39	\$0.00	0.00%	\$77,285.12	\$79,393.37	\$2,108.25	2.73%
864,000	1,500.0		\$29,975.30	\$32,083.55	\$2,108.25	7.03%	\$64,671.18	\$64,671.18	\$0.00	0.00%	\$94,646.48	\$96,754.73	\$2,108.25	2.23%
576,000	2,000.0		\$36,517.90	\$39,296.25	\$2,778.35	7.61%	\$43,114.12	\$43,114.12	\$0.00	0.00%	\$79,632.02	\$82,410.37	\$2,778.35	3.49%
720,000	2,000.0		\$37,313.61	\$40,091.96	\$2,778.35	7.45%	\$53,892.65	\$53,892.65	\$0.00	0.00%	\$91,206.26	\$93,984.61	\$2,778.35	3.05%
864,000	2,000.0		\$38,109.32	\$40,887.67	\$2,778.35	7.29%	\$64,671.18	\$64,671.18	\$0.00	0.00%	, , , , ,	\$105,558.85	\$2,778.35	2.70%
1,152,000 * Average mont	2,000.0		\$39,700.74	\$42,479.09	\$2,778.35	7.00%	\$86,228.24	\$86,228.24	\$0.00	0.00%	\$125,928.99	\$128,707.34	\$2,778.35	2.21%

<sup>\*</sup> Average monthly usage for class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$775.00	\$870.00
Delivery Charge	\$/kW	\$14.28	\$15.62
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00465	\$0.00465
Legacy Transition Charge	\$/kWh	\$0.00022	\$0.00022
IEDR Phase 2	\$/kWh	\$0.00008	\$0.00008
Dynamic Load Management	\$/kW	\$0.20	\$0.20
Earnings Adjustment Mechanism	\$/kW	\$0.23	\$0.23
Value of Distributed Energy Resources	\$/kW	\$0.73	\$0.73
EVMR	\$/kW	\$0.03	\$0.03
RAM	\$/kW	\$0.30	\$0.26
AMP 1 & AMP 2	\$/kW	\$0.01	\$0.01
Net Utility Plan Tracker	\$/kW	\$0.00	\$0.00
CESD	\$/kWh	\$0.00041	\$0.00041
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.06775	\$0.06775
Merchant Function Charge	\$/kWh	\$0.00066	\$0.00066
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

### NIAGARA MOHAWK POWER CORPORATION $\mathrm{d}/\mathrm{b}/\mathrm{a}$ NATIONAL GRID TYPICAL BILL IMPACTS

### SC3-LARGE GENERAL SERVICE (SECONDARY) - SPECIAL PROVISION L

West Region (Load Zones 1A and 29B)

Rate Year 1 Charges (Proposed) vs Rate Year 2 Including RY1 Compression (Proposed)

				Delive	ry		Commodity					Tota	Total			
kWh Usage	kW		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change		
28,800	100.0		\$2,610.79	\$2,842.75	\$231.96	8.88%	\$2,155.71	\$2,155.71	\$0.00	0.00%	\$4,766.50	\$4,998.46	\$231.96	4.87%		
36,000	100.0		\$2,650.58	\$2,882.54	\$231.96	8.75%	\$2,694.63	\$2,694.63	\$0.00	0.00%	\$5,345.21	\$5,577.17	\$231.96	4.34%		
43,200	100.0		\$2,690.36	\$2,922.32	\$231.96	8.62%	\$3,233.56	\$3,233.56	\$0.00	0.00%	\$5,923.92	\$6,155.88	\$231.96	3.92%		
57,600	100.0		\$2,769.93	\$3,001.89	\$231.96	8.37%	\$4,311.41	\$4,311.41	\$0.00	0.00%	\$7,081.35	\$7,313.30	\$231.96	3.28%		
66,240	230.0		\$4,932.52	\$5,338.71	\$406.19	8.23%	\$4,958.12	\$4,958.12	\$0.00	0.00%	\$9,890.65	\$10,296.83	\$406.19	4.11%		
82,800	230.0		\$5,024.03	\$5,430.21	\$406.19	8.08%	\$6,197.66	\$6,197.66	\$0.00	0.00%	\$11,221.68	\$11,627.87	\$406.19	3.62%		
99,360	230.0		\$5,115.54	\$5,521.72	\$406.19	7.94%	\$7,437.19	\$7,437.19	\$0.00	0.00%	\$12,552.72	\$12,958.91	\$406.19	3.24%		
132,480	230.0		\$5,298.55	\$5,704.73	\$406.19	7.67%	\$9,916.25	\$9,916.25	\$0.00	0.00%	\$15,214.80	\$15,620.98	\$406.19	2.67%		
86,224	224.9	*	\$4,960.14	\$5,359.51	\$399.36	8.05%	\$6,453.94	\$6,453.94	\$0.00	0.00%	\$11,414.09	\$11,813.45	\$399.36	3.50%		
100,800	350.0		\$7,075.66	\$7,642.67	\$567.01	8.01%	\$7,544.97	\$7,544.97	\$0.00	0.00%	\$14,620.63	\$15,187.64	\$567.01	3.88%		
126,000	350.0		\$7,214.91	\$7,781.92	\$567.01	7.86%	\$9,431.21	\$9,431.21	\$0.00	0.00%	\$16,646.12	\$17,213.13	\$567.01	3.41%		
151,200	350.0		\$7,354.16	\$7,921.17	\$567.01	7.71%	\$11,317.46	\$11,317.46	\$0.00	0.00%	\$18,671.61	\$19,238.62	\$567.01	3.04%		
201,600	350.0		\$7,632.66	\$8,199.67	\$567.01	7.43%	\$15,089.94	\$15,089.94	\$0.00	0.00%	\$22,722.60	\$23,289.61	\$567.01	2.50%		
144,000	500.0		\$9,754.58	\$10,522.62	\$768.04	7.87%	\$10,778.53	\$10,778.53	\$0.00	0.00%	\$20,533.11	\$21,301.15	\$768.04	3.74%		
180,000	500.0		\$9,953.51	\$10,721.55	\$768.04	7.72%	\$13,473.16	\$13,473.16	\$0.00	0.00%	\$23,426.67	\$24,194.71	\$768.04	3.28%		
216,000	500.0		\$10,152.43	\$10,920.47	\$768.04	7.57%	\$16,167.80	\$16,167.80	\$0.00	0.00%	\$26,320.23	\$27,088.27	\$768.04	2.92%		
288,000	500.0		\$10,550.29	\$11,318.33	\$768.04	7.28%	\$21,557.06	\$21,557.06	\$0.00	0.00%	\$32,107.35	\$32,875.39	\$768.04	2.39%		
216,000	750.0		\$14,219.44	\$15,322.54	\$1,103.09	7.76%	\$16,167.80	\$16,167.80	\$0.00	0.00%	\$30,387.24	\$31,490.33	\$1,103.09	3.63%		
270,000	750.0		\$14,517.84	\$15,620.93	\$1,103.09	7.60%	\$20,209.74	\$20,209.74	\$0.00	0.00%	\$34,727.58	\$35,830.67	\$1,103.09	3.18%		
324,000	750.0		\$14,816.23	\$15,919.32	\$1,103.09	7.45%	\$24,251.69	\$24,251.69	\$0.00	0.00%	\$39,067.92	\$40,171.01	\$1,103.09	2.82%		
432,000	750.0		\$15,413.01	\$16,516.10	\$1,103.09	7.16%	\$32,335.59	\$32,335.59	\$0.00	0.00%	\$47,748.60	\$48,851.69	\$1,103.09	2.31%		
					** ***		*******		***				*****			
432,000	1,500.0		\$27,614.04	\$29,722.29	\$2,108.25	7.63%	\$32,335.59	\$32,335.59	\$0.00	0.00%	\$59,949.63	\$62,057.88	\$2,108.25	3.52%		
540,000	1,500.0		\$28,210.82	\$30,319.07	\$2,108.25	7.47%	\$40,419.49	\$40,419.49	\$0.00	0.00%	\$68,630.31	\$70,738.56	\$2,108.25	3.07%		
648,000	1,500.0		\$28,807.61	\$30,915.86	\$2,108.25	7.32%	\$48,503.39	\$48,503.39	\$0.00	0.00%	\$77,311.00	\$79,419.24	\$2,108.25	2.73%		
864,000	1,500.0		\$30,001.18	\$32,109.42	\$2,108.25	7.03%	\$64,671.18	\$64,671.18	\$0.00	0.00%	\$94,672.36	\$96,780.61	\$2,108.25	2.23%		
576,000	2 000 0		\$26.542.77	620 222 12	¢2 779 25	7.600	642 114 12	642 114 12	\$0.00	0.000/	670 657 00	¢92.426.25	¢2.779.25	2.400/		
576,000	2,000.0		\$36,543.77	\$39,322.12	\$2,778.35	7.60%	\$43,114.12	\$43,114.12	\$0.00	0.00%	\$79,657.90	\$82,436.25	\$2,778.35	3.49%		
720,000	2,000.0		\$37,339.48	\$40,117.84	\$2,778.35	7.44%	\$53,892.65	\$53,892.65	\$0.00	0.00%	\$91,232.14	\$94,010.49	\$2,778.35	3.05%		
864,000	2,000.0		\$38,135.20	\$40,913.55	\$2,778.35	7.29%	\$64,671.18	\$64,671.18	\$0.00	0.00%	\$102,806.38		\$2,778.35	2.70%		
1,152,000 * Average mon	2,000.0		\$39,726.62	\$42,504.97	\$2,778.35	6.99%	\$86,228.24	\$86,228.24	\$0.00	0.00%	\$125,954.86	\$128,733.21	\$2,778.35	2.21%		

<sup>\*</sup> Average monthly usage for class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$800.10	\$895.10
Delivery Charge	\$/kW	\$14.28	\$15.62
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00465	\$0.00465
Legacy Transition Charge	\$/kWh	\$0.00022	\$0.00022
IEDR Phase 2	\$/kWh	\$0.00008	\$0.00008
Dynamic Load Management	\$/kW	\$0.20	\$0.20
Earnings Adjustment Mechanism	\$/kW	\$0.23	\$0.23
Value of Distributed Energy Resources	\$/kW	\$0.73	\$0.73
EVMR	\$/kW	\$0.03	\$0.03
RAM	\$/kW	\$0.30	\$0.26
AMP 1 & AMP 2	\$/kW	\$0.01	\$0.01
Net Utility Plan Tracker	\$/kW	\$0.00	\$0.00
CESD	\$/kWh	\$0.00041	\$0.00041
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.06775	\$0.06775
Merchant Function Charge	\$/kWh	\$0.00066	\$0.00066
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

### NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID TYPICAL BILL IMPACTS SC3-LARGE GENERAL SERVICE (PRIMARY)

West Region (Load Zones 1A and 29B)

Rate Year 1 Charges (Proposed) vs Rate Year 2 Including RY1 Compression (Proposed)

White   Whit			ſ		Deliver	y			Commod	ity		Г		Total		
36,000         100.0         \$2,536.04         \$2,759.94         \$2,299.0         9.07%         \$2,597.10         \$2,597.10         \$3,000         0.00%         \$5,133.14         \$5,363.04         \$229.99         4.48%           57,600         100.0         \$2,575.83         \$2,805.72         \$229.99         8.66%         \$4,155.36         \$4,155.36         \$0.00         0.00%         \$5,692.25         \$5,292.99         3.38%           57,600         200.0         \$4,116.22         \$4,472.92         \$356.70         8.67%         \$4,155.36         \$0.00         0.00%         \$8,217.19         \$8,602.29         \$356.70         \$356.70         8.50%         \$5,192.25         \$50.00         0.00%         \$9,746.70         \$356.70         3.38%           72.000         200.0         \$4,195.79         \$4,552.49         \$356.70         8.50%         \$5,194.21         \$0.00         0.00%         \$9,390.00         \$9,746.70         \$356.70         3.38%           115,200         2000         \$4,495.41         \$4,792.11         \$355.70         \$8.34%         \$6,233.05         \$50.00         0.00%         \$10,504.11         \$10,504.11         \$356.70         3.38%         \$6,237.35         \$6,233.05         \$0.00         \$0.00%         \$12,104.11	kWh Usage	kW		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change		Current	Proposed	Difference	Change
36,000         100.0         \$2,536.04         \$2,759.94         \$2,299.0         9.07%         \$2,597.10         \$2,597.10         \$3,000         0.00%         \$5,133.14         \$5,363.04         \$229.99         4.48%           57,600         100.0         \$2,575.83         \$2,805.72         \$229.99         8.66%         \$4,155.36         \$4,155.36         \$0.00         0.00%         \$5,692.25         \$5,292.99         3.38%           57,600         200.0         \$4,116.22         \$4,472.92         \$356.70         8.67%         \$4,155.36         \$0.00         0.00%         \$8,217.19         \$8,602.29         \$356.70         \$356.70         8.50%         \$5,192.25         \$50.00         0.00%         \$9,746.70         \$356.70         3.38%           72.000         200.0         \$4,195.79         \$4,552.49         \$356.70         8.50%         \$5,194.21         \$0.00         0.00%         \$9,390.00         \$9,746.70         \$356.70         3.38%           115,200         2000         \$4,495.41         \$4,792.11         \$355.70         \$8.34%         \$6,233.05         \$50.00         0.00%         \$10,504.11         \$10,504.11         \$356.70         3.38%         \$6,237.35         \$6,233.05         \$0.00         \$0.00%         \$12,104.11	20.000	100.0		#2.40s.2s	#0.70s.15	#220.00	0.210/	02.055.60	#2.055.c0	40.00	0.000/	_	04.572.04	#4.002.02	#220.00	5.000/
43,200         100.0         \$2,575.83         \$2,805.72         \$229.90         \$8,66%         \$3,116.52         \$3,116.52         \$3,116.52         \$0,00         0,00%         \$5,692.35         \$5,922.25         \$229.90         \$4,045           57,600         200.0         \$4,115.22         \$4,872.92         \$356.70         \$8,67%         \$4,155.36         \$4,00         \$0,00         \$0,00%         \$5,871.59         \$8,628.29         \$356.70         \$3,670         \$8,60%         \$5,194.21         \$0,00         \$0,00%         \$9,390.00         \$9,746.70         \$356.70         \$3,670         \$8,40%         \$6,233.05         \$6,233.05         \$0,00         \$0,00%         \$9,390.00         \$9,746.70         \$356.70         \$3,670         \$8,40%         \$6,233.05         \$0,000         \$0,00%         \$10,158.41         \$1,065.11         \$356.70         \$3,670         \$8,40%         \$6,233.05         \$0,000         \$0,00%         \$12,745.24         \$13,065.11         \$356.70         \$3,670         \$8,40%         \$6,233.05         \$0,000         \$0,00%         \$12,745.24         \$13,065.11         \$356.70         \$3,00%         \$6,233.05         \$0,000         \$0,00%         \$12,745.24         \$13,065.11         \$32,00         \$0,00%         \$12,745.24         \$13,065.11 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>																
57,600         100.0         \$2,655.40         \$2,885.29         \$229.90         \$.66%         \$4,155.36         \$4,155.36         \$0.00         0.00%         \$6,810.76         \$7,040.66         \$229.90         3.38%           57,600         200.0         \$4,116.22         \$4,472.92         \$356.70         \$8.50%         \$5,144.21         \$51.94.21         \$50.00         0.00%         \$8,271.59         \$8,628.29         \$356.70         \$3.00%           86,400         200.0         \$4,195.79         \$4,532.49         \$356.70         \$8.30%         \$5,194.21         \$50.00         0.00%         \$9,390.00         \$9,746.70         \$356.70         3.30%           115,200         200.0         \$4,434.51         \$4,91.21         \$356.70         \$8.04%         \$8.2310         \$8.00         0.00%         \$11,058.41         \$10,806.41         \$356.70         \$3.30%           90,000         250.0         \$4,926.21         \$5,346.37         \$420.10         \$8.30%         \$6,492.76         \$6,492.76         \$0.00         \$0.00%         \$11,154.33         \$11,954.53         \$420.10         \$4.90%         \$10,80%         \$5,795.67         \$6,492.76         \$6,492.76         \$6,092.76         \$6,092.76         \$6,092.76         \$6,092.76         \$6,092.76					. ,											
57,600         200.0         \$4,116,22         \$4,472,92         \$356,70         \$6,7%         \$4,155,36         \$9,00         \$0,00%         \$8,271,59         \$8,628,29         \$356,70         \$3,367           72,000         200.0         \$4,195,79         \$4,552,49         \$356,70         \$8,50%         \$5,194,21         \$5,00         \$0,00%         \$9,390,00         \$9,746,70         \$356,70         \$3,80%           86,400         200.0         \$4,275,36         \$4,632,07         \$356,70         \$8,40%         \$6,233,05         \$6,233,05         \$0,00         \$0,00%         \$10,504,41         \$10,865,11         \$356,70         \$3,39%           115,200         200.0         \$4,245,13         \$4,212,12         \$356,70         \$8,40%         \$6,233,05         \$6,233,05         \$0,00         \$0,00%         \$12,745,24         \$13,019,44         \$356,70         \$3,39%           115,200         250.0         \$4,926,21         \$5,346,31         \$420,10         \$5,39%         \$5,194,21         \$5,194,21         \$0,00         \$0,00%         \$11,184,33         \$11,938,53         \$420,10         \$4,15%         \$4,927,6         \$6,492,76         \$0,00         \$0,00         \$11,518,43         \$11,938,53         \$420,10         \$4,926,10         \$4,927,6																
72,000         200.0         \$4,195.79         \$4,552.49         \$356.70         \$8,50%         \$5,194.21         \$5,194.21         \$5,000         0.00%         \$9,390.00         \$9,746.70         \$356.70         3.80%           115,200         200.0         \$4,275.36         \$4,632.07         \$356.70         \$8.34%         \$6,233.05         \$0.00         0.00%         \$110,508.41         \$10,686.511         \$356.70         \$3.39%           72,000         250.0         \$4,926.21         \$5,346.31         \$420.10         \$3.39%         \$6,492.76         \$0.00         0.00%         \$110,120.41         \$10,540.51         \$420.10         \$4.19%           90,000         250.0         \$5,025.67         \$5,445.77         \$420.10         \$8.30%         \$6,492.76         \$6,492.76         \$0.00         0.00%         \$11,518.43         \$11,938.53         \$420.10         3.65%           100,000         250.0         \$5,025.67         \$5,445.77         \$420.10         \$8.20%         \$6,492.76         \$6,492.76         \$0.00         0.00%         \$11,518.43         \$11,938.53         \$420.10         3.25%           11,400         250.0         \$5,324.66         \$5,744.16         \$420.10         7.89%         \$10,388.41         \$10,080.00         \$	57,600	100.0		\$2,655.40	\$2,885.29	\$229.90	8.66%	\$4,155.36	\$4,155.36	\$0.00	0.00%		\$6,810.76	\$7,040.66	\$229.90	3.38%
86,400         200.0         \$4,275.36         \$4,632.07         \$356.70         8.49%         \$6,233.05         \$0,000         0.00%         \$10,508.41         \$10,865.11         \$356.70         2.39%           72,000         250.0         \$4,926.21         \$356.70         8.04%         \$5,194.21         \$0.00         0.00%         \$10,508.41         \$10,540.51         \$356.70         2.80%           9,000         250.0         \$4,926.21         \$5,346.31         \$420.10         8.633.6%         \$6,692.76         \$6,002.76         \$0.00         0.00%         \$10,120.41         \$10,540.51         \$420.10         4.15%           9,000         250.0         \$5,025.67         \$5,445.77         \$420.10         8.20%         \$7,791.31         \$7,791.31         \$0.00         0.00%         \$12,916.44         \$13,336.54         \$420.10         3.25%           14,000         250.0         \$5,125.13         \$5,545.24         \$420.10         7.89%         \$10,388.41         \$10,00         0.00%         \$12,916.44         \$13,336.54         \$420.10         3.25%           191.106         447.1         \$8,463.06         \$9,133.04         \$669.98         7.29%         \$13,786.72         \$13,786.72         \$0.00         0.00%         \$12,249.78	57,600	200.0		\$4,116.22	\$4,472.92	\$356.70	8.67%	\$4,155.36	\$4,155.36	\$0.00	0.00%		\$8,271.59	\$8,628.29	\$356.70	4.31%
115,200 200.0	72,000	200.0		\$4,195.79	\$4,552.49	\$356.70	8.50%	\$5,194.21	\$5,194.21	\$0.00	0.00%		\$9,390.00	\$9,746.70	\$356.70	3.80%
72,000         250.0         \$4,926.21         \$5,346.31         \$420.10         \$5.3%         \$5,194.21         \$5,194.21         \$0.00         0.00%         \$10,120.41         \$10,540.51         \$420.10         \$4.15%           90,000         250.0         \$5,025.67         \$5,445.77         \$420.10         \$8.36%         \$6,492.76         \$6.00         0.00%         \$11,518.43         \$11,938.53         \$420.10         3.65%           144,000         250.0         \$5,125.13         \$5,545.24         \$420.10         7.89%         \$10,318.41         \$10,00         0.00%         \$12,916.44         \$11,3336.54         \$420.10         2.67%           191,106         447.11         *         \$8,463.06         \$9,133.04         \$669.98         7.92%         \$13,786.72         \$0.00         0.00%         \$12,216.44         \$13,336.54         \$420.10         2.67%           191,106         447.1         *         \$8,463.06         \$9,133.04         \$669.98         7.92%         \$13,786.72         \$0.00         0.00%         \$22,249.78         \$22,19.76         \$669.98         3.01%           193,000         470.0         \$8,867.13         \$9,937.62         \$669.907         8.23%         \$9,765.11         \$9,065.11         \$9,00	86,400	200.0		\$4,275.36	\$4,632.07	\$356.70	8.34%	\$6,233.05	\$6,233.05	\$0.00	0.00%		\$10,508.41	\$10,865.11	\$356.70	3.39%
90,000 250.0   \$5,025.67   \$5,445.77   \$420.10   8.36%   \$6,492.76   \$6,492.76   \$0.00   0.00%   \$11,518.43   \$11,938.53   \$420.10   3.65%   \$144,000   250.0   \$5,324.06   \$5,744.16   \$420.10   7.89%   \$10,388.41   \$10,388.41   \$50.00   0.00%   \$12,916.44   \$13,336.54   \$420.10   3.25%   \$144,000   250.0   \$5,324.06   \$5,744.16   \$420.10   7.89%   \$10,388.41   \$10,388.41   \$50.00   0.00%   \$12,916.44   \$13,336.54   \$420.10   3.25%   \$10,388.41   \$10,388.41   \$50.00   0.00%   \$15,712.47   \$16,132.57   \$420.10   2.67%   \$11,000   \$10,000   \$10,000   \$15,124.79   \$16,132.57   \$420.10   2.67%   \$10,388.41   \$10,388.41   \$10,000   \$10,000   \$15,124.79   \$16,132.57   \$420.10   2.67%   \$10,388.41   \$10,388.41   \$10,000   \$10,000   \$12,916.41   \$16,132.57   \$420.10   2.67%   \$13,5360   \$470.0   \$8,490.13   \$9,189.21   \$699.07   \$8.23%   \$9,765.11   \$9,765.11   \$0.00   0.00%   \$18,255.24   \$18,954.31   \$699.07   3.83%   \$12,000   \$12,000.00   \$18,255.24   \$18,954.31   \$699.07   3.83%   \$12,000   \$12,000.00   \$12,000.00   \$20,883.51   \$21,582.58   \$699.07   \$2,97%   \$270,720   \$470.0   \$9,238.10   \$9,937.17   \$699.07   7.57%   \$19,530.21   \$19,530.21   \$50.00   0.00%   \$28,608.66   \$29,662.78   \$1,054.12   \$2,000   \$22,000   \$32,000.00   \$32,0	115,200	200.0		\$4,434.51	\$4,791.21	\$356.70	8.04%	\$8,310.73	\$8,310.73	\$0.00	0.00%		\$12,745.24	\$13,101.94	\$356.70	2.80%
90,000 250.0   \$5,025.67   \$5,445.77   \$420.10   8.36%   \$6,492.76   \$6,492.76   \$0.00   0.00%   \$11,518.43   \$11,938.53   \$420.10   3.65%   \$144,000   250.0   \$5,324.06   \$5,744.16   \$420.10   7.89%   \$10,388.41   \$10,388.41   \$50.00   0.00%   \$12,916.44   \$13,336.54   \$420.10   3.25%   \$144,000   250.0   \$5,324.06   \$5,744.16   \$420.10   7.89%   \$10,388.41   \$10,388.41   \$50.00   0.00%   \$12,916.44   \$13,336.54   \$420.10   3.25%   \$10,388.41   \$10,388.41   \$50.00   0.00%   \$15,712.47   \$16,132.57   \$420.10   2.67%   \$11,000   \$10,000   \$10,000   \$15,124.79   \$16,132.57   \$420.10   2.67%   \$10,388.41   \$10,388.41   \$10,000   \$10,000   \$15,124.79   \$16,132.57   \$420.10   2.67%   \$10,388.41   \$10,388.41   \$10,000   \$10,000   \$12,916.41   \$16,132.57   \$420.10   2.67%   \$13,5360   \$470.0   \$8,490.13   \$9,189.21   \$699.07   \$8.23%   \$9,765.11   \$9,765.11   \$0.00   0.00%   \$18,255.24   \$18,954.31   \$699.07   3.83%   \$12,000   \$12,000.00   \$18,255.24   \$18,954.31   \$699.07   3.83%   \$12,000   \$12,000.00   \$12,000.00   \$20,883.51   \$21,582.58   \$699.07   \$2,97%   \$270,720   \$470.0   \$9,238.10   \$9,937.17   \$699.07   7.57%   \$19,530.21   \$19,530.21   \$50.00   0.00%   \$28,608.66   \$29,662.78   \$1,054.12   \$2,000   \$22,000   \$32,000.00   \$32,0	72,000	250.0		\$4 926 21	\$5 346 31	\$420.10	8 53%	\$5 194 21	\$5 194 21	\$0.00	0.00%		\$10 120 41	\$10 540 51	\$420.10	4 15%
108,000   250.0					. ,				. ,				,			
144,000         250.0         \$5,324.06         \$5,744.16         \$420.10         7.89%         \$10,388.41         \$10,388.41         \$0.00         0.00%         \$15,712.47         \$16,132.57         \$420.10         \$2.67%           191,106         447.1         *         \$8,463.06         \$9,133.04         \$669.98         7.92%         \$13,786.72         \$13,786.72         \$0.00         0.00%         \$22,249.78         \$22,919.76         \$669.98         3.01%           135,360         470.0         \$8,649.13         \$9,189.21         \$699.07         8.23%         \$9,765.11         \$9,00         0.00%         \$18,255.24         \$18,954.31         \$699.07         3.83%           203,040         470.0         \$8,864.12         \$9,563.19         \$699.07         7.89%         \$14,647.66         \$10,00         0.00%         \$22,811.87         \$24,210.85         \$699.07         3.35%           270,720         470.0         \$9,238.10         \$9,937.17         \$699.07         7.57%         \$19,530.21         \$19,530.21         \$0.00         0.00%         \$28,608.66         \$29,662.78         \$1,054.12         3.68%           270,000         750.0         \$13,026.04         \$14,080.16         \$1,054.12         8.09%         \$15,582.62																
191,106 447.1 * \$8,463.06 \$9,133.04 \$669.98 7.92% \$13,786.72 \$0.00 0.00% \$22,249.78 \$22,919.76 \$669.98 3.01% \$135,360 470.0 \$8,490.13 \$9,189.21 \$699.07 8.23% \$9,765.11 \$9,765.11 \$0.00 0.00% \$18,255.24 \$18,954.31 \$699.07 3.33% \$12,206.38 \$12,206.38 \$12,206.38 \$0.00 0.00% \$20,883.51 \$21,582.58 \$699.07 3.35% \$12,206.38 \$									. ,							
135,360	144,000	230.0		\$5,324.00	φ3,744.10	\$ <del>1</del> 20.10	7.07/0	\$10,566.41	\$10,300.41	\$0.00	0.0070		\$13,712.47	\$10,132.37	\$ <del>4</del> 20.10	2.0770
169,200         470.0         \$8,677.13         \$9,376.20         \$699.07         8.06%         \$12,206.38         \$12,206.38         \$0.00         0.00%         \$20,883.51         \$21,582.58         \$699.07         3.35%           203,040         470.0         \$8,864.12         \$9,563.19         \$699.07         7.89%         \$14,647.66         \$14,647.66         \$0.00         0.00%         \$23,511.78         \$24,210.85         \$699.07         2.97%           216,000         750.0         \$9,238.10         \$9,937.17         \$699.07         7.57%         \$19,530.21         \$9.00         0.00%         \$28,668.66         \$29,662.78         \$1,054.12         3.68%           270,000         750.0         \$13,326.04         \$14,080.16         \$1,054.12         8.09%         \$19,578.27         \$19,478.27         \$0.00         0.00%         \$28,608.66         \$29,662.78         \$1,054.12         3.68%           270,000         750.0         \$13,622.82         \$14,676.95         \$1,054.12         7.74%         \$23,373.92         \$23,373.92         \$0.00         0.00%         \$32,802.70         \$33,856.83         \$1,054.12         2.85%           432,000         75.0.0         \$14,219.61         \$15,273.73         \$1,054.12         7.41%         \$31,165	191,106	447.1	*	\$8,463.06	\$9,133.04	\$669.98	7.92%	\$13,786.72	\$13,786.72	\$0.00	0.00%		\$22,249.78	\$22,919.76	\$669.98	3.01%
203,040         470.0         \$8,864.12         \$9,563.19         \$699.07         7.89%         \$14,647.66         \$10.00         0.00%         \$23,511.78         \$24,210.85         \$699.07         2.97%           270,720         470.0         \$9,238.10         \$9,937.17         \$699.07         7.57%         \$19,530.21         \$19,530.21         \$0.00         0.00%         \$28,768.31         \$29,467.39         \$699.07         2.97%           216,000         750.0         \$13,026.04         \$14,080.16         \$1,054.12         8.09%         \$15,582.62         \$15,582.62         \$0.00         0.00%         \$28,608.66         \$29,662.78         \$1,054.12         3.68%           270,000         750.0         \$13,622.82         \$14,676.95         \$1,054.12         7.91%         \$19,478.27         \$0.00         0.00%         \$32,802.70         \$33,856.83         \$1,054.12         3.21%           432,000         750.0         \$13,622.82         \$14,676.95         \$1,054.12         7.41%         \$31,165.23         \$31,165.23         \$0.00         0.00%         \$36,996.75         \$38,050.87         \$1,054.12         2.85%           432,000         1,500.0         \$25,175.79         \$27,180.95         \$2,005.15         7.96%         \$31,165.23         \$	135,360	470.0	İ	\$8,490.13	\$9,189.21	\$699.07	8.23%	\$9,765.11	\$9,765.11	\$0.00	0.00%	Γ	\$18,255.24	\$18,954.31	\$699.07	3.83%
270,720         470.0         \$0,238.10         \$0,937.17         \$669.07         7.57%         \$19,530.21         \$10,00         0.00%         \$28,768.31         \$29,467.39         \$699.07         2.43%           216,000         750.0         \$13,026.04         \$14,080.16         \$1,054.12         8.09%         \$15,582.62         \$15,582.62         \$0.00         0.00%         \$28,608.66         \$29,662.78         \$1,054.12         3.68%           270,000         750.0         \$13,324.43         \$14,378.56         \$1,054.12         7.91%         \$19,478.27         \$19,478.27         \$0.00         0.00%         \$32,802.70         \$33,856.83         \$1,054.12         3.21%           324,000         750.0         \$13,622.82         \$14,676.95         \$1,054.12         7.44%         \$23,373.92         \$20.00         0.00%         \$36,996.75         \$38,056.87         \$1,054.12         2.85%           432,000         750.0         \$14,219.61         \$15,273.73         \$1,054.12         7.41%         \$31,165.23         \$31,165.23         \$0.00         0.00%         \$45,384.84         \$46,438.96         \$1,054.12         2.32%           432,000         1,500.0         \$25,175.79         \$27,180.95         \$2,005.15         7.96%         \$31,165.23	169,200	470.0		\$8,677.13	\$9,376.20	\$699.07	8.06%	\$12,206.38	\$12,206.38	\$0.00	0.00%		\$20,883.51	\$21,582.58	\$699.07	3.35%
216,000         750.0         \$13,026,04         \$14,080,16         \$1,054,12         \$8.09%         \$15,582,62         \$15,582,62         \$10.00         \$28,608,66         \$29,662,78         \$1,054,12         \$3,68%           270,000         750.0         \$13,324,43         \$14,378,56         \$1,054,12         7.91%         \$19,478,27         \$19,478,27         \$0.00         0.00%         \$32,802.70         \$33,856,83         \$1,054,12         3.21%           324,000         750.0         \$13,622,82         \$14,676,95         \$1,054,12         7.74%         \$23,373,92         \$23,373,92         \$0.00         0.00%         \$36,996,75         \$38,050.87         \$1,054,12         2.85%           432,000         750.0         \$14,219,61         \$15,273,73         \$1,054,12         7.41%         \$31,165,23         \$31,165,23         \$0.00         0.00%         \$45,384,84         \$46,438,96         \$1,054,12         2.32%           432,000         1,500.0         \$25,175,79         \$27,180,95         \$2,005,15         7.96%         \$31,165,23         \$31,165,23         \$0.00         0.00%         \$56,341,02         \$58,346,18         \$2,005,15         2.94           540,000         1,500,0         \$25,772,58         \$27,777,73         \$2,005,15         7.78	203,040	470.0		\$8,864.12	\$9,563.19	\$699.07	7.89%	\$14,647.66	\$14,647.66	\$0.00	0.00%		\$23,511.78	\$24,210.85	\$699.07	2.97%
270,000         750.0         \$13,324.43         \$14,378.56         \$1,054.12         7.91%         \$19,478.27         \$19,478.27         \$0.00         0.00%         \$32,802.70         \$33,856.83         \$1,054.12         3.21%           324,000         750.0         \$13,622.82         \$14,676.95         \$1,054.12         7.74%         \$23,373.92         \$23,373.92         \$0.00         0.00%         \$36,996.75         \$38,050.87         \$1,054.12         2.85%           432,000         1,500.0         \$25,175.79         \$27,180.95         \$2,005.15         7.96%         \$31,165.23         \$31,165.23         \$0.00         0.00%         \$56,341.02         \$58,346.18         \$2,005.15         3.56%           540,000         1,500.0         \$25,772.58         \$27,777.73         \$2,005.15         7.78%         \$38,956.54         \$38,956.54         \$0.00         0.00%         \$64,729.11         \$66,734.27         \$2,005.15         3.10%           648,000         1,500.0         \$26,369.36         \$28,374.52         \$2,005.15         7.60%         \$46,747.85         \$46,747.85         \$0.00         0.00%         \$73,117.21         \$75,122.36         \$2,005.15         2.74%           864,000         1,500.0         \$33,275.63         \$35,914.80         \$2,639	270,720	470.0		\$9,238.10	\$9,937.17	\$699.07	7.57%	\$19,530.21	\$19,530.21	\$0.00	0.00%		\$28,768.31	\$29,467.39	\$699.07	2.43%
270,000         750.0         \$13,324.43         \$14,378.56         \$1,054.12         7.91%         \$19,478.27         \$19,478.27         \$0.00         0.00%         \$32,802.70         \$33,856.83         \$1,054.12         3.21%           324,000         750.0         \$13,622.82         \$14,676.95         \$1,054.12         7.74%         \$23,373.92         \$23,373.92         \$0.00         0.00%         \$36,996.75         \$38,050.87         \$1,054.12         2.85%           432,000         1,500.0         \$25,175.79         \$27,180.95         \$2,005.15         7.96%         \$31,165.23         \$31,165.23         \$0.00         0.00%         \$56,341.02         \$58,346.18         \$2,005.15         3.56%           540,000         1,500.0         \$25,772.58         \$27,777.73         \$2,005.15         7.78%         \$38,956.54         \$38,956.54         \$0.00         0.00%         \$64,729.11         \$66,734.27         \$2,005.15         3.10%           648,000         1,500.0         \$26,369.36         \$28,374.52         \$2,005.15         7.60%         \$46,747.85         \$46,747.85         \$0.00         0.00%         \$73,117.21         \$75,122.36         \$2,005.15         2.74%           864,000         1,500.0         \$33,275.63         \$35,914.80         \$2,639	216,000	750.0		\$13.026.04	\$14.080.16	\$1.054.12	8 00%	\$15.582.62	\$15 582 62	\$0.00	0.00%		\$28 608 66	\$20,662.78	\$1.054.12	3 68%
324,000         750.0         \$13,622.82         \$14,676.95         \$1,054.12         7.74%         \$22,373.92         \$23,373.92         \$0.00         0.00%         \$36,996.75         \$38,050.87         \$1,054.12         2.85%           432,000         750.0         \$14,219.61         \$15,273.73         \$1,054.12         7.41%         \$31,165.23         \$31,165.23         \$0.00         0.00%         \$45,384.84         \$46,438.96         \$1,054.12         2.32%           432,000         1,500.0         \$25,175.79         \$27,180.95         \$2,005.15         7.96%         \$31,165.23         \$31,165.23         \$0.00         0.00%         \$56,341.02         \$58,346.18         \$2,005.15         3.56%           540,000         1,500.0         \$25,772.58         \$27,777.73         \$2,005.15         7.78%         \$38,956.54         \$38,956.54         \$0.00         0.00%         \$64,729.11         \$66,734.27         \$2,005.15         3.10%           648,000         1,500.0         \$26,369.36         \$28,374.52         \$2,005.15         7.60%         \$46,747.85         \$46,747.85         \$0.00         0.00%         \$73,117.21         \$75,122.36         \$2,005.15         2.74%           864,000         1,500.0         \$33,275.63         \$35,914.80         \$2,639				,											. ,	
432,000         750.0         \$14,219.61         \$15,273.73         \$1,054.12         7.41%         \$31,165.23         \$31,165.23         \$0.00         0.00%         \$45,384.84         \$46,438.96         \$1,054.12         2.32%           432,000         1,500.0         \$25,175.79         \$27,180.95         \$2,005.15         7.96%         \$31,165.23         \$31,165.23         \$0.00         0.00%         \$56,341.02         \$58,346.18         \$2,005.15         3.56%           540,000         1,500.0         \$25,772.58         \$27,777.73         \$2,005.15         7.78%         \$38,956.54         \$38,956.54         \$0.00         0.00%         \$64,729.11         \$66,734.27         \$2,005.15         3.10%           648,000         1,500.0         \$26,369.36         \$28,374.52         \$2,005.15         7.60%         \$46,747.85         \$46,747.85         \$0.00         0.00%         \$73,117.21         \$75,122.36         \$2,005.15         2.74%           864,000         1,500.0         \$27,562.93         \$29,568.08         \$2,005.15         7.27%         \$62,330.46         \$62,330.46         \$0.00         0.00%         \$88,893.39         \$91,898.54         \$2,005.15         2.23%           576,000         2,000.0         \$33,275.63         \$35,914.80         \$2,6				,-	, ,	. ,		,					, . ,		, ,	
432,000         1,500.0         \$25,175.79         \$27,180.95         \$2,005.15         7.96%         \$31,165.23         \$31,165.23         \$0.00         0.00%         \$56,341.02         \$58,346.18         \$2,005.15         3.56%           540,000         1,500.0         \$25,772.58         \$27,777.73         \$2,005.15         7.78%         \$38,956.54         \$30.00         0.00%         \$64,729.11         \$66,734.27         \$2,005.15         3.10%           648,000         1,500.0         \$26,369.36         \$28,374.52         \$2,005.15         7.60%         \$46,747.85         \$46,747.85         \$0.00         0.00%         \$73,117.21         \$75,122.36         \$2,005.15         2.74%           864,000         1,500.0         \$27,562.93         \$29,568.08         \$2,005.15         7.27%         \$62,330.46         \$62,330.46         \$0.00         0.00%         \$89,893.39         \$91,898.54         \$2,005.15         2.23%           576,000         2,000.0         \$33,275.63         \$35,914.80         \$2,639.18         7.93%         \$41,553.64         \$41,553.64         \$0.00         0.00%         \$74,829.27         \$77,468.44         \$2,639.18         3.53%           720,000         2,000.0         \$34,870.15         \$37,506.23         \$2,639.18         7.						. ,										
540,000         1,500.0         \$25,772.58         \$27,777.3         \$2,005.15         7.78%         \$38,956.54         \$38,956.54         \$0.00         0.00%         \$64,729.11         \$66,734.27         \$2,005.15         3.10%           648,000         1,500.0         \$26,369.36         \$28,374.52         \$2,005.15         7.60%         \$46,747.85         \$46,747.85         \$0.00         0.00%         \$73,117.21         \$75,122.36         \$2,005.15         2.74%           864,000         1,500.0         \$27,562.93         \$29,568.08         \$2,005.15         7.27%         \$62,330.46         \$62,330.46         \$0.00         0.00%         \$89,893.39         \$91,898.54         \$2,005.15         2.23%           576,000         2,000.0         \$33,275.63         \$35,914.80         \$2,639.18         7.93%         \$41,553.64         \$41,553.64         \$0.00         0.00%         \$74,829.27         \$77,468.44         \$2,639.18         3.53%           720,000         2,000.0         \$34,071.34         \$36,710.52         \$2,639.18         7.75%         \$51,942.05         \$51,942.05         \$0.00         0.00%         \$86,013.39         \$88,652.57         \$2,639.18         3.07%           864,000         2,000.0         \$34,867.05         \$37,506.23         \$2,	432,000	730.0		\$14,217.01	\$13,273.73	\$1,034.12	7.41/0	\$51,105.25	\$31,103.23	\$0.00	0.0070		\$ <del>-5</del> ,56 <del>-</del> 6-6	\$40,430.70	\$1,054.12	2.32/0
648,000 1,500.0 \$26,369.36 \$28,374.52 \$2,005.15 7.60% \$46,747.85 \$46,747.85 \$0.00 0.00% \$73,117.21 \$75,122.36 \$2,005.15 2.74% \$64,000 1,500.0 \$27,562.93 \$29,568.08 \$2,005.15 7.27% \$62,330.46 \$62,330.46 \$0.00 0.00% \$89,893.39 \$91,898.54 \$2,005.15 2.23% \$76,000 2,000.0 \$33,275.63 \$35,914.80 \$2,639.18 7.93% \$41,553.64 \$41,553.64 \$0.00 0.00% \$74,829.27 \$77,468.44 \$2,639.18 3.53% \$720,000 2,000.0 \$34,071.34 \$36,710.52 \$2,639.18 7.75% \$51,942.05 \$51,942.05 \$0.00 0.00% \$86,013.39 \$88,652.57 \$2,639.18 3.07% \$64,000 2,000.0 \$34,867.05 \$37,506.23 \$2,639.18 7.57% \$62,330.46 \$62,330.46 \$0.00 0.00% \$97,197.51 \$99,836.69 \$2,639.18 2.72% \$1,152,000 2,000.0 \$36,458.47 \$39,097.65 \$2,639.18 7.24% \$83,107.28 \$83,107.28 \$0.00 0.00% \$119,565.75 \$122,204.93 \$2,639.18 2.21%	432,000	1,500.0		\$25,175.79	\$27,180.95	\$2,005.15	7.96%	\$31,165.23	\$31,165.23	\$0.00	0.00%		\$56,341.02	\$58,346.18	\$2,005.15	3.56%
864,000       1,500.0       \$27,562.93       \$29,568.08       \$2,005.15       7.27%       \$62,330.46       \$62,330.46       \$0.00       0.00%       \$88,893.39       \$91,898.54       \$2,005.15       2.23%         576,000       2,000.0       \$33,275.63       \$35,914.80       \$2,639.18       7.93%       \$41,553.64       \$41,553.64       \$0.00       0.00%       \$74,829.27       \$77,468.44       \$2,639.18       3.53%         720,000       2,000.0       \$34,071.34       \$36,710.52       \$2,639.18       7.75%       \$51,942.05       \$51,942.05       \$0.00       0.00%       \$86,013.39       \$88,652.57       \$2,639.18       3.07%         864,000       2,000.0       \$34,867.05       \$37,506.23       \$2,639.18       7.57%       \$62,330.46       \$62,330.46       \$0.00       0.00%       \$97,197.51       \$99,836.69       \$2,639.18       2.72%         1,152,000       2,000.0       \$36,458.47       \$39,097.65       \$2,639.18       7.24%       \$83,107.28       \$80.00       0.00%       \$119,565.75       \$122,204.93       \$2,639.18       2.21%	540,000	1,500.0		\$25,772.58	\$27,777.73	\$2,005.15	7.78%	\$38,956.54	\$38,956.54	\$0.00	0.00%		\$64,729.11	\$66,734.27	\$2,005.15	3.10%
864,000       1,500.0       \$27,562.93       \$29,568.08       \$2,005.15       7.27%       \$62,330.46       \$62,330.46       \$0.00       0.00%       \$88,893.39       \$91,898.54       \$2,005.15       2.23%         576,000       2,000.0       \$33,275.63       \$35,914.80       \$2,639.18       7.93%       \$41,553.64       \$41,553.64       \$0.00       0.00%       \$74,829.27       \$77,468.44       \$2,639.18       3.53%         720,000       2,000.0       \$34,071.34       \$36,710.52       \$2,639.18       7.75%       \$51,942.05       \$51,942.05       \$0.00       0.00%       \$86,013.39       \$88,652.57       \$2,639.18       3.07%         864,000       2,000.0       \$34,867.05       \$37,506.23       \$2,639.18       7.57%       \$62,330.46       \$62,330.46       \$0.00       0.00%       \$97,197.51       \$99,836.69       \$2,639.18       2.72%         1,152,000       2,000.0       \$36,458.47       \$39,097.65       \$2,639.18       7.24%       \$83,107.28       \$80.00       0.00%       \$119,565.75       \$122,204.93       \$2,639.18       2.21%					\$28,374.52	\$2,005.15	7.60%	\$46,747.85	\$46,747.85		0.00%			\$75,122,36	\$2,005.15	2.74%
720,000     2,000.0     \$34,071.34     \$36,710.52     \$2,639.18     7.75%     \$51,942.05     \$51,942.05     \$0.00     0.00%     \$86,013.39     \$88,652.57     \$2,639.18     3.07%       864,000     2,000.0     \$34,867.05     \$37,506.23     \$2,639.18     7.57%     \$62,330.46     \$62,330.46     \$0.00     0.00%     \$97,197.51     \$99,836.69     \$2,639.18     2.72%       1,152,000     2,000.0     \$36,458.47     \$39,097.65     \$2,639.18     7.24%     \$83,107.28     \$83,107.28     \$0.00     0.00%     \$119,565.75     \$122,204.93     \$2,639.18     2.21%						\$2,005.15	7.27%	\$62,330.46	\$62,330.46		0.00%					
720,000     2,000.0     \$34,071.34     \$36,710.52     \$2,639.18     7.75%     \$51,942.05     \$51,942.05     \$0.00     0.00%     \$86,013.39     \$88,652.57     \$2,639.18     3.07%       864,000     2,000.0     \$34,867.05     \$37,506.23     \$2,639.18     7.57%     \$62,330.46     \$62,330.46     \$0.00     0.00%     \$97,197.51     \$99,836.69     \$2,639.18     2.72%       1,152,000     2,000.0     \$36,458.47     \$39,097.65     \$2,639.18     7.24%     \$83,107.28     \$83,107.28     \$0.00     0.00%     \$119,565.75     \$122,204.93     \$2,639.18     2.21%					******					40.65						
864,000       2,000.0       \$34,867.05       \$37,506.23       \$2,639.18       7.57%       \$62,330.46       \$62,330.46       \$0.00       0.00%       \$97,197.51       \$99,836.69       \$2,639.18       2.72%         1,152,000       2,000.0       \$36,458.47       \$39,097.65       \$2,639.18       7.24%       \$83,107.28       \$83,107.28       \$0.00       0.00%       \$119,565.75       \$122,204.93       \$2,639.18       2.21%				, ,	,	, ,		, ,	, ,				, , ,		. ,	
1,152,000 2,000.0 \$36,458.47 \$39,097.65 \$2,639.18 7.24% \$83,107.28 \$83,107.28 \$0.00 0.00% \$119,565.75 \$122,204.93 \$2,639.18 2.21%													,			
						. ,										
					\$39,097.65	\$2,639.18	7.24%	\$83,107.28	\$83,107.28	\$0.00	0.00%	L	\$119,565.75	\$122,204.93	\$2,639.18	2.21%

\* Average monthly usage for class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$850.00	\$950.00
Delivery Charge	\$/kW	\$12.88	\$14.14
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00465	\$0.00465
Legacy Transition Charge	\$/kWh	\$0.00022	\$0.00022
IEDR Phase 2	\$/kWh	\$0.00008	\$0.00008
Dynamic Load Management	\$/kW	\$0.20	\$0.20
Earnings Adjustment Mechanism	\$/kW	\$0.23	\$0.23
Value of Distributed Energy Resources	\$/kW	\$0.60	\$0.60
EVMR	\$/kW	\$0.02	\$0.02
RAM	\$/kW	\$0.23	\$0.20
AMP 1 & AMP 2	\$/kW	\$0.01	\$0.01
Net Utility Plan Tracker	\$/kW	\$0.00	\$0.00
CESD	\$/kWh	\$0.00041	\$0.00041
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.06508	\$0.06508
Merchant Function Charge	\$/kWh	\$0.00064	\$0.00064
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

### SC3-LARGE GENERAL SERVICE (PRIMARY) - SPECIAL PROVISION L

West Region (Load Zones 1A and 29B)

Rate Year 1 Charges (Proposed) vs Rate Year 2 Including RY1 Compression (Proposed)

				Deliver	у			Commod	ity		Total					
kWh Usage	kW		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change		
28,800	100.0		\$2,522.13	\$2,752.03	\$229.90	9.12%	\$2,077.68	\$2,077.68	\$0.00	0.00%	\$4,599.81	\$4,829.71	\$229.90	5.00%		
36,000	100.0		\$2,561.92	\$2,791.81	\$229.90	8.97%	\$2,597.10	\$2,597.10	\$0.00	0.00%	\$5,159.02	\$5,388.92	\$229.90	4.46%		
43,200	100.0		\$2,601.70	\$2,831.60	\$229.90	8.84%	\$3,116.52	\$3,116.52	\$0.00	0.00%	\$5,718.23	\$5,948.12	\$229.90	4.02%		
57,600	100.0		\$2,681.27	\$2,911.17	\$229.90	8.57%	\$4,155.36	\$4,155.36	\$0.00	0.00%	\$6,836.64	\$7,066.54	\$229.90	3.36%		
57,600	200.0		\$4,142.10	\$4,498.80	\$356.70	8.61%	\$4,155.36	\$4,155.36	\$0.00	0.00%	\$8,297.46	\$8,654.16	\$356.70	4.30%		
72,000	200.0		\$4,221.67	\$4,578.37	\$356.70	8.45%	\$5,194.21	\$5,194.21	\$0.00	0.00%	\$9,415.88	\$9,772.58	\$356.70	3.79%		
86,400	200.0		\$4,301.24	\$4,657.94	\$356.70	8.29%	\$6,233.05	\$6,233.05	\$0.00	0.00%	\$10,534.29	\$10,890.99	\$356.70	3.39%		
115,200	200.0		\$4,460.38	\$4,817.08	\$356.70	8.00%	\$8,310.73	\$8,310.73	\$0.00	0.00%	\$12,771.11	\$13,127.81	\$356.70	2.79%		
72,000	250.0		\$4,952.08	\$5,372.19	\$420.10	8.48%	\$5,194.21	\$5,194.21	\$0.00	0.00%	\$10,146.29	\$10,566.39	\$420.10	4.14%		
90,000	250.0		\$5,051.55	\$5,471.65	\$420.10	8.32%	\$6,492.76	\$6,492.76	\$0.00	0.00%	\$11,544.30	\$11,964.41	\$420.10	3.64%		
108,000	250.0		\$5,151.01	\$5,571.11	\$420.10	8.16%	\$7,791.31	\$7,791.31	\$0.00	0.00%	\$12,942.32	\$13,362.42	\$420.10	3.25%		
144,000	250.0		\$5,349.94	\$5,770.04	\$420.10	7.85%	\$10,388.41	\$10,388.41	\$0.00	0.00%	\$15,738.35	\$16,158.45	\$420.10	2.67%		
101.101		*	A0 100 01	A0 4 #0 00	A 4 40 00	# 00m	A42 #0 4 #2	010 501 50	***	0.0004	****	*******	****	2.04**		
191,106	447.1	*	\$8,488.94	\$9,158.92	\$669.98	7.89%	\$13,786.72	\$13,786.72	\$0.00	0.00%	\$22,275.66	\$22,945.64	\$669.98	3.01%		
135,360	470.0		\$8,516.01	\$9,215.08	\$699.07	8.21%	\$9,765.11	\$9,765.11	\$0.00	0.00%	\$18,281.12	\$18,980.19	\$699.07	3.82%		
169,200	470.0		\$8,703.00	\$9,402.07	\$699.07	8.03%	\$12,206.38	\$12,206.38	\$0.00	0.00%	\$20,909.38	\$21,608.46	\$699.07	3.34%		
203,040	470.0		\$8,889.99	\$9,589.07	\$699.07	7.86%	\$14,647.66	\$14,647.66	\$0.00	0.00%	\$23,537.65	\$24,236.72	\$699.07	2.97%		
270,720	470.0		\$9,263.98	\$9,963.05	\$699.07	7.55%	\$19,530.21	\$19,530.21	\$0.00	0.00%	\$28,794.19	\$29,493.26	\$699.07	2.43%		
216,000	750.0		\$13,051.92	\$14,106.04	\$1,054.12	8.08%	\$15,582.62	\$15,582.62	\$0.00	0.00%	\$28,634.53	\$29,688.66	\$1,054.12	3.68%		
270,000	750.0		\$13,350.31	\$14,404.43	\$1,054.12	7.90%	\$19,478.27	\$19,478.27	\$0.00	0.00%	\$32,828.58	\$33,882.70	\$1,054.12	3.21%		
324,000	750.0		\$13,648.70	\$14,702.82	\$1,054.12	7.72%	\$23,373.92	\$23,373.92	\$0.00	0.00%	\$37,022.62	\$38,076.75	\$1,054.12	2.85%		
432,000	750.0		\$14,245.48	\$15,299.61	\$1,054.12	7.40%	\$31,165.23	\$31,165.23	\$0.00	0.00%	\$45,410.71	\$46,464.84	\$1,054.12	2.32%		
432,000	1,500.0		\$25,201.67	\$27,206.82	\$2,005.15	7.96%	\$31,165.23	\$31,165.23	\$0.00	0.00%	\$56,366.90	\$58,372.05	\$2,005.15	3.56%		
540,000	1,500.0		\$25,798.45	\$27,803.61	\$2,005.15	7.77%	\$38,956.54	\$38,956.54	\$0.00	0.00%	\$64,754.99	\$66,760.15	\$2,005.15	3.10%		
648,000	1,500.0		\$26,395.24	\$28,400.39	\$2,005.15	7.60%	\$46,747.85	\$46,747.85	\$0.00	0.00%	\$73,143.08	\$75,148.24	\$2,005.15	2.74%		
864,000	1,500.0		\$27,588.80	\$29,593.96	\$2,005.15	7.27%	\$62,330.46	\$62,330.46	\$0.00	0.00%	\$89,919.26	\$91,924.42	\$2,005.15	2.23%		
1																
576,000	2,000.0		\$33,301.51	\$35,940.68	\$2,639.18	7.93%	\$41,553.64	\$41,553.64	\$0.00	0.00%	\$74,855.15	\$77,494.32	\$2,639.18	3.53%		
720,000	2,000.0		\$34,097.22	\$36,736.39	\$2,639.18	7.74%	\$51,942.05	\$51,942.05	\$0.00	0.00%	\$86,039.27	\$88,678.44	\$2,639.18	3.07%		
864,000	2,000.0		\$34,892.93	\$37,532.10	\$2,639.18	7.56%	\$62,330.46	\$62,330.46	\$0.00	0.00%	\$97,223.39	\$99,862.56	\$2,639.18	2.71%		
1,152,000	2,000.0		\$36,484.35	\$39,123.53	\$2,639.18	7.23%	\$83,107.28	\$83,107.28	\$0.00	0.00%	\$119,591.63	\$122,230.81	\$2,639.18	2.21%		
* Average mon	thly usage for	or cla	ISS													

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$875.10	\$975.10
Delivery Charge	\$/kW	\$12.88	\$14.14
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00465	\$0.00465
Legacy Transition Charge	\$/kWh	\$0.00022	\$0.00022
IEDR Phase 2	\$/kWh	\$0.00008	\$0.00008
Dynamic Load Management	\$/kW	\$0.20	\$0.20
Earnings Adjustment Mechanism	\$/kW	\$0.23	\$0.23
Value of Distributed Energy Resources	\$/kW	\$0.60	\$0.60
EVMR	\$/kW	\$0.02	\$0.02
RAM	\$/kW	\$0.23	\$0.20
AMP 1 & AMP 2	\$/kW	\$0.01	\$0.01
Net Utility Plan Tracker	\$/kW	\$0.00	\$0.00
CESD	\$/kWh	\$0.00041	\$0.00041
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.06508	\$0.06508
Merchant Function Charge	\$/kWh	\$0.00064	\$0.00064
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

### NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID TYPICAL BILL IMPACTS SC3-LARGE GENERAL SERVICE (SUBTRANSMISSION)

West Region (Load Zones 1A and 29B)

Rate Year 1 Charges (Proposed) vs Rate Year 2 Including RY1 Compression (Proposed)

				Deliv	ery			Comm	odity		Γ		Tot	al	
kWh Usage	kW		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change		Current	Proposed	Difference	Change
28,800	100.0		\$2,081.82	\$2,289.04	\$207.22	9.95%	\$2,056.03	\$2,056.03	\$0.00	0.00%		\$4,137.85	\$4,345.07	\$207.22	5.01%
36,000	100.0		\$2,121.61	\$2,328.82	\$207.22	9.77%	\$2,570.04	\$2,570.04	\$0.00	0.00%		\$4,691.65	\$4,898.86	\$207.22	4.42%
43,200	100.0		\$2,161.39	\$2,368.61	\$207.22	9.59%	\$3,084.04	\$3,084.04	\$0.00	0.00%		\$5,245.44	\$5,452.65	\$207.22	3.95%
57,600	100.0		\$2,240.96	\$2,448.18	\$207.22	9.25%	\$4,112.06	\$4,112.06	\$0.00	0.00%		\$6,353.02	\$6,560.24	\$207.22	3.26%
57,600	200.0		\$2,689.42	\$2,928.59	\$239.18	8.89%	\$4,112.06	\$4,112.06	\$0.00	0.00%		\$6,801.48	\$7,040.65	\$239.18	3.52%
72,000	200.0		\$2,768.99	\$3,008.16	\$239.18	8.64%	\$5,140.07	\$5,140.07	\$0.00	0.00%		\$7,909.06	\$8,148.24	\$239.18	3.02%
86,400	200.0		\$2,848.56	\$3,087.74	\$239.18	8.40%	\$6,168.09	\$6,168.09	\$0.00	0.00%		\$9,016.65	\$9,255.83	\$239.18	2.65%
115,200	200.0		\$3,007.70	\$3,246.88	\$239.18	7.95%	\$8,224.12	\$8,224.12	\$0.00	0.00%		\$11,231.82	\$11,471.00	\$239.18	2.13%
72,000	250.0		\$2,993.22	\$3,248.37	\$255.15	8.52%	\$5,140.07	\$5,140.07	\$0.00	0.00%		\$8,133.29	\$8,388.45	\$255.15	3.14%
90,000	250.0		\$3,092.68	\$3,347.84	\$255.15	8.25%	\$6,425.09	\$6,425.09	\$0.00	0.00%		\$9,517.77	\$9,772.93	\$255.15	2.68%
108,000	250.0		\$3,192.14	\$3,447.30	\$255.15	7.99%	\$7,710.11	\$7,710.11	\$0.00	0.00%		\$10,902.26	\$11,157.41	\$255.15	2.34%
144,000	250.0		\$3,391.07	\$3,646.23	\$255.15	7.52%	\$10,280.15	\$10,280.15	\$0.00	0.00%		\$13,671.22	\$13,926.38	\$255.15	1.87%
144,000	500.0		\$4,512.21	\$4,847.26	\$335.05	7.43%	\$10,280.15	\$10,280.15	\$0.00	0.00%		\$14,792.35	\$15,127.41	\$335.05	2.27%
180,000	500.0		\$4,711.13	\$5,046.19	\$335.05	7.11%	\$12,850.19	\$12,850.19	\$0.00	0.00%		\$17,561.32	\$17,896.37	\$335.05	1.91%
216,000	500.0		\$4,910.06	\$5,245.11	\$335.05	6.82%	\$15,420.22	\$15,420.22	\$0.00	0.00%		\$20,330.28	\$20,665.34	\$335.05	1.65%
288,000	500.0		\$5,307.92	\$5,642.97	\$335.05	6.31%	\$20,560.30	\$20,560.30	\$0.00	0.00%		\$25,868.21	\$26,203.27	\$335.05	1.30%
											L				
275,599	670.9	*	\$6,005.93	\$6,395.61	\$389.68	6.49%	\$19,674.99	\$19,674.99	\$0.00	0.00%	L	\$25,680.92	\$26,070.60	\$389.68	1.52%
218,880	760.0		\$6,091.96	\$6,510.10	\$418.14	6.86%	\$15,625.83	\$15,625.83	\$0.00	0.00%		\$21,717.78	\$22,135.93	\$418.14	1.93%
273,600	760.0		\$6,394.33	\$6,812.47	\$418.14	6.54%	\$19,532.28	\$19,532.28	\$0.00	0.00%		\$25,926.61	\$26,344.75	\$418.14	1.61%
328,320	760.0		\$6,696.70	\$7,114.84	\$418.14	6.24%	\$23,438.74	\$23,438.74	\$0.00	0.00%		\$30,135.43	\$30,553.58	\$418.14	1.39%
437,760	760.0		\$7,301.44	\$7,719.58	\$418.14	5.73%	\$31,251.65	\$31,251.65	\$0.00	0.00%		\$38,553.09	\$38,971.23	\$418.14	1.08%
			*** ***				*** *** **	******	***						
432,000	1,500.0		\$10,588.16	\$11,242.80	\$654.64	6.18%	\$30,840.45	\$30,840.45	\$0.00	0.00%		\$41,428.61	\$42,083.25	\$654.64	1.58%
540,000	1,500.0		\$11,184.95	\$11,839.59	\$654.64	5.85%	\$38,550.56	\$38,550.56	\$0.00	0.00%		\$49,735.50	\$50,390.14	\$654.64	1.32%
648,000	1,500.0		\$11,781.73	\$12,436.37	\$654.64	5.56%	\$46,260.67	\$46,260.67	\$0.00	0.00%		\$58,042.40	\$58,697.04	\$654.64	1.13%
864,000	1,500.0		\$12,975.30	\$13,629.94	\$654.64	5.05%	\$61,680.89	\$61,680.89	\$0.00	0.00%		\$74,656.19	\$75,310.83	\$654.64	0.88%
575.000	2 000 0		010 505 5	01111050	001440	- nos:		A41 120 50	40.00	0.005		<b></b>	055551	001445	1 40
576,000	2,000.0		\$13,626.14	\$14,440.58	\$814.43	5.98%	\$41,120.59	\$41,120.59	\$0.00	0.00%		\$54,746.74	\$55,561.17	\$814.43	1.49%
720,000	2,000.0		\$14,421.86	\$15,236.29	\$814.43	5.65%	\$51,400.74	\$51,400.74	\$0.00	0.00%		\$65,822.60	\$66,637.03	\$814.43	1.24%
864,000	2,000.0		\$15,217.57	\$16,032.00	\$814.43	5.35%	\$61,680.89	\$61,680.89	\$0.00	0.00%		\$76,898.46	\$77,712.89	\$814.43	1.06%
1,152,000 * Average mont	2,000.0		\$16,808.99	\$17,623.42	\$814.43	4.85%	\$82,241.19	\$82,241.19	\$0.00	0.00%	L	\$99,050.18	\$99,864.61	\$814.43	0.82%

<sup>\*</sup> Average monthly usage for class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$1,430.00	\$1,600.00
Delivery Charge	\$/kW	\$4.07	\$4.36
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00465	\$0.00465
Legacy Transition Charge	\$/kWh	\$0.00022	\$0.00022
IEDR Phase 2	\$/kWh	\$0.00008	\$0.00008
Dynamic Load Management	\$/kW	\$0.14	\$0.14
Earnings Adjustment Mechanism	\$/kW	\$0.14	\$0.14
Value of Distributed Energy Resources	\$/kW	\$0.11	\$0.11
EVMR	\$/kW	\$0.01	\$0.01
RAM	\$/kW	-\$0.12	-\$0.10
AMP 1 & AMP 2	\$/kW	\$0.00	\$0.00
Net Utility Plan Tracker	\$/kW	\$0.00	\$0.00
CESD	\$/kWh	\$0.00041	\$0.00041
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.06435	\$0.06435
Merchant Function Charge	\$/kWh	\$0.00063	\$0.00063
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

### SC3-LARGE GENERAL SERVICE (SUBTRANSMISSION) - SPECIAL PROVISION L

### West Region (Load Zones 1A and 29B)

Rate Year 1 Charges (Proposed) vs Rate Year 2 Including RY1 Compression (Proposed)

		ſ		Delive	ery		ſ	Commodity			Tota	Total			
kWh Usage	kW		Current	Proposed	Difference	Change		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
28,800	100.0		\$2,107.70	\$2,314.92	\$207.22	9.83%		\$2,056.03	\$2,056.03	\$0.00	0.00%	\$4,163.73	\$4,370.95	\$207.22	4.98%
36,000	100.0		\$2,147.48	\$2,354.70	\$207.22	9.65%		\$2,570.04	\$2,570.04	\$0.00	0.00%	\$4,717.52	\$4,924.74	\$207.22	4.39%
43,200	100.0		\$2,187.27	\$2,394.49	\$207.22	9.47%		\$3,084.04	\$3,084.04	\$0.00	0.00%	\$5,271.31	\$5,478.53	\$207.22	3.93%
57,600	100.0		\$2,266.84	\$2,474.06	\$207.22	9.14%		\$4,112.06	\$4,112.06	\$0.00	0.00%	\$6,378.90	\$6,586.12	\$207.22	3.25%
57,600	200.0		\$2,715.29	\$2,954.47	\$239.18	8.81%		\$4,112.06	\$4,112.06	\$0.00	0.00%	\$6,827.35	\$7,066.53	\$239.18	3.50%
72,000	200.0		\$2,794.87	\$3,034.04	\$239.18	8.56%		\$5,140.07	\$5,140.07	\$0.00	0.00%	\$7,934.94	\$8,174.12	\$239.18	3.01%
86,400	200.0		\$2,874.44	\$3,113.61	\$239.18	8.32%		\$6,168.09	\$6,168.09	\$0.00	0.00%	\$9,042.53	\$9,281.70	\$239.18	2.65%
115,200	200.0		\$3,033.58	\$3,272.75	\$239.18	7.88%		\$8,224.12	\$8,224.12	\$0.00	0.00%	\$11,257.70	\$11,496.87	\$239.18	2.12%
72,000	250.0		\$3,019.09	\$3,274.25	\$255.15	8.45%		\$5,140.07	\$5,140.07	\$0.00	0.00%	\$8,159.17	\$8,414.32	\$255.15	3.13%
90,000	250.0		\$3,118.56	\$3,373.71	\$255.15	8.18%		\$6,425.09	\$6,425.09	\$0.00	0.00%	\$9,543.65	\$9,798.80	\$255.15	2.67%
108,000	250.0		\$3,218.02	\$3,473.18	\$255.15	7.93%		\$7,710.11	\$7,710.11	\$0.00	0.00%	\$10,928.13	\$11,183.29	\$255.15	2.33%
144,000	250.0		\$3,416.95	\$3,672.10	\$255.15	7.47%		\$10,280.15	\$10,280.15	\$0.00	0.00%	\$13,697.10	\$13,952.25	\$255.15	1.86%
144,000	500.0		\$4,538.08	\$4,873.13	\$335.05	7.38%		\$10,280.15	\$10,280.15	\$0.00	0.00%	\$14,818.23	\$15,153.28	\$335.05	2.26%
180,000	500.0		\$4,737.01	\$5,072.06	\$335.05	7.07%		\$12,850.19	\$12,850.19	\$0.00	0.00%	\$17,587.20	\$17,922.25	\$335.05	1.91%
216,000	500.0		\$4,935.94	\$5,270.99	\$335.05	6.79%		\$15,420.22	\$15,420.22	\$0.00	0.00%	\$20,356.16	\$20,691.21	\$335.05	1.65%
288,000	500.0		\$5,333.79	\$5,668.85	\$335.05	6.28%		\$20,560.30	\$20,560.30	\$0.00	0.00%	\$25,894.09	\$26,229.14	\$335.05	1.29%
275,599	670.9	*	\$6,031.81	\$6,421.49	\$389.68	6.46%	Ī	\$19,674.99	\$19,674.99	\$0.00	0.00%	\$25,706.80	\$26,096.48	\$389.68	1.52%
218,880	760.0		\$6,117.83	\$6,535.98	\$418.14	6.83%		\$15,625.83	\$15,625.83	\$0.00	0.00%	\$21,743.66	\$22,161.80	\$418.14	1.92%
273,600	760.0		\$6,420.20	\$6,838.35	\$418.14	6.51%		\$19,532.28	\$19,532.28	\$0.00	0.00%	\$25,952.48	\$26,370.63	\$418.14	1.61%
328,320	760.0		\$6,722.57	\$7,140.72	\$418.14	6.22%		\$23,438.74	\$23,438.74	\$0.00	0.00%	\$30,161.31	\$30,579.46	\$418.14	1.39%
437,760	760.0		\$7,327.31	\$7,745.46	\$418.14	5.71%		\$31,251.65	\$31,251.65	\$0.00	0.00%	\$38,578.96	\$38,997.11	\$418.14	1.08%
432,000	1,500.0		\$10,614.04	\$11,268.68	\$654.64	6.17%		\$30,840.45	\$30,840.45	\$0.00	0.00%	\$41,454.49	\$42,109.13	\$654.64	1.58%
540,000	1,500.0		\$11,210.82	\$11,865.46	\$654.64	5.84%		\$38,550.56	\$38,550.56	\$0.00	0.00%	\$49,761.38	\$50,416.02	\$654.64	1.32%
648,000	1,500.0		\$11,807.61	\$12,462.25	\$654.64	5.54%		\$46,260.67	\$46,260.67	\$0.00	0.00%	\$58,068.28	\$58,722.92	\$654.64	1.13%
864,000	1,500.0		\$13,001.18	\$13,655.81	\$654.64	5.04%		\$61,680.89	\$61,680.89	\$0.00	0.00%	\$74,682.07	\$75,336.70	\$654.64	0.88%
	l														
576,000	2,000.0		\$13,652.02	\$14,466.45	\$814.43	5.97%	J	\$41,120.59	\$41,120.59	\$0.00	0.00%	\$54,772.61	\$55,587.05	\$814.43	1.49%
720,000	2,000.0		\$14,447.73	\$15,262.16	\$814.43	5.64%	J	\$51,400.74	\$51,400.74	\$0.00	0.00%	\$65,848.47	\$66,662.91	\$814.43	1.24%
864,000	2,000.0		\$15,243.44	\$16,057.88	\$814.43	5.34%	J	\$61,680.89	\$61,680.89	\$0.00	0.00%	\$76,924.33	\$77,738.77	\$814.43	1.06%
1,152,000	2,000.0		\$16,834.87	\$17,649.30	\$814.43	4.84%		\$82,241.19	\$82,241.19	\$0.00	0.00%	\$99,076.05	\$99,890.49	\$814.43	0.82%
* Average month	ly usage for cl	lass					_								

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$1,455.10	\$1,625.10
Delivery Charge	\$/kW	\$4.07	\$4.36
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00465	\$0.00465
Legacy Transition Charge	\$/kWh	\$0.00022	\$0.00022
IEDR Phase 2	\$/kWh	\$0.00008	\$0.00008
Dynamic Load Management	\$/kW	\$0.14	\$0.14
Earnings Adjustment Mechanism	\$/kW	\$0.14	\$0.14
Value of Distributed Energy Resources	\$/kW	\$0.11	\$0.11
EVMR	\$/kW	\$0.01	\$0.01
RAM	\$/kW	-\$0.12	-\$0.10
AMP 1 & AMP 2	\$/kWh	\$0.00000	\$0.00000
Net Utility Plan Tracker	\$/kW	\$0.00	\$0.00
CESD	\$/kWh	\$0.00041	\$0.00041
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.06435	\$0.06435
Merchant Function Charge	\$/kWh	\$0.00063	\$0.00063
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

### SC3-LARGE GENERAL SERVICE (TRANSMISSION)

West Region (Load Zones 1A and 29B)

Rate Year 1 Charges (Proposed) vs Rate Year 2 Including RY1 Compression (Proposed)

				Deliver	y		Commodity				Total				
kWh Usage	kW		Current	Proposed	Difference	Change		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
28,800	100.0		\$2,081.82	\$2,289.04	\$207.22	9.95%		\$2,016.43	\$2,016.43	\$0.00	0.00%	\$4,098.25	\$4,305.47	\$207.22	5.06%
36,000	100.0		\$2,121.61	\$2,328.82	\$207.22	9.77%		\$2,520.54	\$2,520.54	\$0.00	0.00%	\$4,642.14	\$4,849.36	\$207.22	4.46%
43,200	100.0		\$2,161.39	\$2,368.61	\$207.22	9.59%		\$3,024.64	\$3,024.64	\$0.00	0.00%	\$5,186.04	\$5,393.25	\$207.22	4.00%
57,600	100.0		\$2,240.96	\$2,448.18	\$207.22	9.25%		\$4,032.86	\$4,032.86	\$0.00	0.00%	\$6,273.82	\$6,481.04	\$207.22	3.30%
57,600	200.0		\$2,689.42	\$2,928.59	\$239.18	8.89%		\$4,032.86	\$4,032.86	\$0.00	0.00%	\$6,722.28	\$6,961.45	\$239.18	3.56%
72,000	200.0		\$2,768.99	\$3,008.16	\$239.18	8.64%		\$5,041.07	\$5,041.07	\$0.00	0.00%	\$7,810.06	\$8,049.24	\$239.18	3.06%
86,400	200.0		\$2,848.56	\$3,087.74	\$239.18	8.40%		\$6,049.29	\$6,049.29	\$0.00	0.00%	\$8,897.85	\$9,137.02	\$239.18	2.69%
115,200	200.0		\$3,007.70	\$3,246.88	\$239.18	7.95%		\$8,065.72	\$8,065.72	\$0.00	0.00%	\$11,073.42	\$11,312.59	\$239.18	2.16%
72,000	250.0		\$2,993.22	\$3,248.37	\$255.15	8.52%		\$5,041.07	\$5,041.07	\$0.00	0.00%	\$8,034.29	\$8,289.44	\$255.15	3.18%
90,000	250.0		\$3,092.68	\$3,347.84	\$255.15	8.25%		\$6,301.34	\$6,301.34	\$0.00	0.00%	\$9,394.02	\$9,649.18	\$255.15	2.72%
108,000	250.0		\$3,192.14	\$3,447.30	\$255.15	7.99%		\$7,561.61	\$7,561.61	\$0.00	0.00%	\$10,753.75	\$11,008.91	\$255.15	2.37%
144,000	250.0		\$3,391.07	\$3,646.23	\$255.15	7.52%		\$10,082.15	\$10,082.15	\$0.00	0.00%	\$13,473.22	\$13,728.37	\$255.15	1.89%
144,000	500.0		\$4,512.21	\$4,847.26	\$335.05	7.43%		\$10,082.15	\$10,082.15	\$0.00	0.00%	\$14,594.35	\$14,929.40	\$335.05	2.30%
180,000	500.0		\$4,711.13	\$5,046.19	\$335.05	7.11%		\$12,602.68	\$12,602.68	\$0.00	0.00%	\$17,313.82	\$17,648.87	\$335.05	1.94%
216,000	500.0		\$4,910.06	\$5,245.11	\$335.05	6.82%		\$15,123.22	\$15,123.22	\$0.00	0.00%	\$20,033.28	\$20,368.33	\$335.05	1.67%
288,000	500.0		\$5,307.92	\$5,642.97	\$335.05	6.31%		\$20,164.29	\$20,164.29	\$0.00	0.00%	\$25,472.21	\$25,807.26	\$335.05	1.32%
365,212	801.0	*	\$7,084.33	\$7,515.57	\$431.24	6.09%		\$25,570.28	\$25,570.28	\$0.00	0.00%	\$32,654.61	\$33,085.85	\$431.24	1.32%
273,600	950.0		\$7,246.39	\$7,725.25	\$478.87	6.61%		\$19,156.08	\$19,156.08	\$0.00	0.00%	\$26,402.46	\$26,881.33	\$478.87	1.81%
342,000	950.0		\$7,624.35	\$8,103.22	\$478.87	6.28%		\$23,945.09	\$23,945.09	\$0.00	0.00%	\$31,569.45	\$32,048.31	\$478.87	1.52%
410,400	950.0		\$8,002.31	\$8,481.18	\$478.87	5.98%		\$28,734.11	\$28,734.11	\$0.00	0.00%	\$36,736.43	\$37,215.29	\$478.87	1.30%
547,200	950.0		\$8,758.24	\$9,237.11	\$478.87	5.47%		\$38,312.15	\$38,312.15	\$0.00	0.00%	\$47,070.39	\$47,549.26	\$478.87	1.02%
432,000	1,500.0		\$10,588.16	\$11,242.80	\$654.64	6.18%		\$30,246.44	\$30,246.44	\$0.00	0.00%	\$40,834.60	\$41,489.24	\$654.64	1.60%
540,000	1,500.0		\$11,184.95	\$11,839.59	\$654.64	5.85%		\$37,808.04	\$37,808.04	\$0.00	0.00%	\$48,992.99	\$49,647.63	\$654.64	1.34%
648,000	1,500.0		\$11,781.73	\$12,436.37	\$654.64	5.56%		\$45,369.65	\$45,369.65	\$0.00	0.00%	\$57,151.39	\$57,806.02	\$654.64	1.15%
864,000	1,500.0		\$12,975.30	\$13,629.94	\$654.64	5.05%		\$60,492.87	\$60,492.87	\$0.00	0.00%	\$73,468.17	\$74,122.81	\$654.64	0.89%
576,000	2,000.0		\$13,626.14	\$14,440.58	\$814.43	5.98%		\$40,328.58	\$40,328.58	\$0.00	0.00%	\$53,954.72	\$54,769.16	\$814.43	1.51%
720,000	2,000.0		\$14,421.86	\$15,236.29	\$814.43	5.65%		\$50,410.73	\$50,410.73	\$0.00	0.00%	\$64,832.58	\$65,647.01	\$814.43	1.26%
864,000	2,000.0		\$15,217.57	\$16,032.00	\$814.43	5.35%		\$60,492.87	\$60,492.87	\$0.00	0.00%	\$75,710.44	\$76,524.87	\$814.43	1.08%
1,152,000	2,000.0		\$16,808.99	\$17,623.42	\$814.43	4.85%		\$80,657.16	\$80,657.16	\$0.00	0.00%	\$97,466.15	\$98,280.58	\$814.43	0.84%
* Average mon	thly usage fo	r cla	ss												

Average monthly usage for class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$1,430.00	\$1,600.00
Delivery Charge	\$/kW	\$4.07	\$4.36
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00465	\$0.00465
Legacy Transition Charge	\$/kWh	\$0.00022	\$0.00022
IEDR Phase 2	\$/kWh	\$0.00008	\$0.00008
Dynamic Load Management	\$/kW	\$0.14	\$0.14
Earnings Adjustment Mechanism	\$/kW	\$0.14	\$0.14
Value of Distributed Energy Resources	\$/kW	\$0.11	\$0.11
EVMR	\$/kW	\$0.01	\$0.01
RAM	\$/kW	-\$0.12	-\$0.10
AMP 1 & AMP 2	\$/kW	\$0.00	\$0.00
Net Utility Plan Tracker	\$/kW	\$0.00	\$0.00
CESD	\$/kWh	\$0.00041	\$0.00041
GRT Delivery	Bill/	0.97	0.97

Commodity Charges
Energy Charge (includes capacity)
Merchant Function Charge
Clean Energy Standard Supply
GRT Commodity

	Current	Proposed
\$/kWh	\$0.06299	\$0.06299
\$/kWh	\$0.00062	\$0.00062
\$/kWh	\$0.00570	\$0.00570
Bill/	0.99	0.99

### SC3-LARGE GENERAL SERVICE (TRANSMISSION) - SPECIAL PROVISION L West Region (Load Zones 1A and 29B)

Rate Year 1 Charges (Proposed) vs Rate Year 2 Including RY1 Compression (Proposed)

			Deliv	ery			Comm	odity			Tota	al	
kWh Usage	kW	Current	Proposed	Difference	Change	Curren	Proposed	Difference	Change	Current	Proposed	Difference	Change
28,800	100.0	\$2,107.70	\$2,314.92	\$207.22	9.83%	\$2,016.43		\$0.00	0.00%	\$4,124.13	\$4,331.34	\$207.22	5.02%
36,000	100.0	\$2,147.48	\$2,354.70	\$207.22	9.65%	\$2,520.5		\$0.00	0.00%	\$4,668.02	\$4,875.24	\$207.22	4.44%
43,200	100.0	\$2,187.27	\$2,394.49	\$207.22	9.47%	\$3,024.6		\$0.00	0.00%	\$5,211.91	\$5,419.13	\$207.22	3.98%
57,600	100.0	\$2,266.84	\$2,474.06	\$207.22	9.14%	\$4,032.8	\$4,032.86	\$0.00	0.00%	\$6,299.70	\$6,506.92	\$207.22	3.29%
	***		******	****	0.04			40.00	0.00-			****	
57,600	200.0	\$2,715.29	\$2,954.47	\$239.18	8.81%	\$4,032.80		\$0.00	0.00%	\$6,748.15	\$6,987.33	\$239.18	3.54%
72,000	200.0	\$2,794.87	\$3,034.04	\$239.18	8.56%	\$5,041.0		\$0.00	0.00%	\$7,835.94	\$8,075.11	\$239.18	3.05%
86,400	200.0	\$2,874.44	\$3,113.61	\$239.18	8.32%	\$6,049.29		\$0.00	0.00%	\$8,923.72	\$9,162.90	\$239.18	2.68%
115,200	200.0	\$3,033.58	\$3,272.75	\$239.18	7.88%	\$8,065.72	\$8,065.72	\$0.00	0.00%	\$11,099.30	\$11,338.47	\$239.18	2.15%
72,000	250.0	\$3,019.09	\$3,274.25	\$255.15	8.45%	\$5,041.0	\$5,041.07	\$0.00	0.00%	\$8,060.17	\$8,315.32	\$255.15	3.17%
90,000	250.0	\$3,118.56	\$3,373.71	\$255.15	8.18%	\$6,301.3		\$0.00	0.00%	\$9,419.90	\$9,675.05	\$255.15	2.71%
108,000	250.0	\$3,218.02	\$3,473.18	\$255.15	7.93%	\$7,561.6		\$0.00	0.00%	\$10,779.63	\$11,034.78	\$255.15	2.37%
144,000	250.0	\$3,416.95	\$3,672.10	\$255.15	7.47%	\$10,082.1:		\$0.00	0.00%	\$13,499.09	\$13,754.25	\$255.15	1.89%
111,000	250.0	ψ5,110.55	ψ3,072.10	Q200.10	7,0	Ψ10,002.11	φ10,002.13	φοίου	0.0070	\$13,155.05	Ψ10,701.20	Ψ200.10	1.0770
144,000	500.0	\$4,538.08	\$4,873.13	\$335.05	7.38%	\$10,082.1:	\$10,082.15	\$0.00	0.00%	\$14,620.23	\$14,955.28	\$335.05	2.29%
180,000	500.0	\$4,737.01	\$5,072.06	\$335.05	7.07%	\$12,602.6	\$12,602.68	\$0.00	0.00%	\$17,339.69	\$17,674.74	\$335.05	1.93%
216,000	500.0	\$4,935.94	\$5,270.99	\$335.05	6.79%	\$15,123.2	\$15,123.22	\$0.00	0.00%	\$20,059.16	\$20,394.21	\$335.05	1.67%
288,000	500.0	\$5,333.79	\$5,668.85	\$335.05	6.28%	\$20,164.29	\$20,164.29	\$0.00	0.00%	\$25,498.08	\$25,833.14	\$335.05	1.31%
365,212	801.0	* \$7,110.21	\$7,541.45	\$431.24	6.07%	\$25,570.2		\$0.00	0.00%	\$32,680.49	\$33,111.73	\$431.24	1.32%
273,600	950.0	\$7,272.26	\$7,751.13	\$478.87	6.58%	\$19,156.0	\$19,156.08	\$0.00	0.00%	\$26,428.34	\$26,907.21	\$478.87	1.81%
342,000	950.0	\$7,650.23	\$8,129.09	\$478.87	6.26%	\$23,945.09		\$0.00	0.00%	\$31,595.32	\$32,074.19	\$478.87	1.52%
410,400	950.0	\$8,028.19	\$8,507.06	\$478.87	5.96%	\$28,734.1	\$28,734.11	\$0.00	0.00%	\$36,762.30	\$37,241.17	\$478.87	1.30%
547,200	950.0	\$8,784.12	\$9,262.98	\$478.87	5.45%	\$38,312.1:	\$38,312.15	\$0.00	0.00%	\$47,096.27	\$47,575.13	\$478.87	1.02%
432,000	1,500.0	\$10,614.04	\$11,268.68	\$654.64	6.17%	\$30,246.4		\$0.00	0.00%	\$40,860.48	\$41,515.12	\$654.64	1.60%
540,000	1,500.0	\$11,210.82	\$11,865.46	\$654.64	5.84%	\$37,808.0		\$0.00	0.00%	\$49,018.87	\$49,673.51	\$654.64	1.34%
648,000	1,500.0	\$11,807.61	\$12,462.25	\$654.64	5.54%	\$45,369.63	, -,	\$0.00	0.00%	\$57,177.26	\$57,831.90	\$654.64	1.14%
864,000	1,500.0	\$13,001.18	\$13,655.81	\$654.64	5.04%	\$60,492.8	\$60,492.87	\$0.00	0.00%	\$73,494.05	\$74,148.69	\$654.64	0.89%
576 000	2 000 0	012.652.02	014 466 45	¢014.42	5.070	040.200.5	¢40.220.50	<b>#0.00</b>	0.000	Ø52.000.50	£54.705.03	0014.42	1.510/
576,000	2,000.0	\$13,652.02	\$14,466.45	\$814.43	5.97%	\$40,328.5		\$0.00	0.00%	\$53,980.60	\$54,795.03	\$814.43	1.51%
720,000	2,000.0	\$14,447.73	\$15,262.16	\$814.43	5.64%	\$50,410.7		\$0.00	0.00%	\$64,858.46	\$65,672.89	\$814.43	1.26%
864,000	2,000.0	\$15,243.44	\$16,057.88	\$814.43	5.34%	\$60,492.8		\$0.00	0.00%	\$75,736.31	\$76,550.75	\$814.43	1.08%
1,152,000	2,000.0	\$16,834.87	\$17,649.30	\$814.43	4.84%	\$80,657.1	\$80,657.16	\$0.00	0.00%	\$97,492.03	\$98,306.46	\$814.43	0.84%
* Average monthl	y usage for cla	ass											

			0	_
* Average	monthly	usage	tor	class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$1,455.10	\$1,625.10
Delivery Charge	\$/kW	\$4.07	\$4.36
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00465	\$0.00465
Legacy Transition Charge	\$/kWh	\$0.00022	\$0.00022
IEDR Phase 2	\$/kWh	\$0.00008	\$0.00008
Dynamic Load Management	\$/kW	\$0.14	\$0.14
Earnings Adjustment Mechanism	\$/kW	\$0.14	\$0.14
Value of Distributed Energy Resources	\$/kW	\$0.11	\$0.11
EVMR	\$/kW	\$0.01	\$0.01
RAM	\$/kW	-\$0.12	-\$0.10
AMP 1 & AMP 2	\$/kW	\$0.00	\$0.00
Net Utility Plan Tracker	\$/kW	\$0.00	\$0.00
CESD	\$/kWh	\$0.00041	\$0.00041
GRT Delivery	Bill/	0.97	0.97

Commodity Charges	
Energy Charge (includes capacity)	
Merchant Function Charge	
Clean Energy Standard Supply	
GRT Commodity	

	Current	Proposed
\$/kWh	\$0.06299	\$0.06299
\$/kWh	\$0.00062	\$0.00062
\$/kWh	\$0.00570	\$0.00570
Bill/	0.99	0.99

#### SC3A-LARGE GENERAL SERVICE (SECONDARY)

West Region (Load Zones 1A and 29B)

Rate Year 1 Charges (Proposed) vs Rate Year 2 Including RY1 Compression (Proposed)

			Delivery						Commo	dity		Total					
	O D 1		1														
	On-Peak			_				_			~	_					
kWh Usage	Pct	kW	-	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change		
547,200	60%	1,900.0	\$	36,626.80	\$40,150.51	\$3,523.71	9.62%	\$40,792.13	\$40,792.13	\$0.00	0.00%	\$77,418.93	\$80,942.64	\$3,523.71	4.55%		
547,200	50%	1,900.0		36,626.80	\$40,150.51	\$3,523.71	9.62%	\$39,316.34	\$39,316.34	\$0.00	0.00%	\$75,943.14	\$79,466.85	\$3,523.71	4.64%		
547,200	40%	1,900.0	\$	36,626.80	\$40,150.51	\$3,523.71	9.62%	\$37,840.55	\$37,840.55	\$0.00	0.00%	\$74,467.35	\$77,991.06	\$3,523.71	4.73%		
820,800	60%	1,900.0	s.	38,138.65	\$41,662.36	\$3,523.71	9.24%	\$61,188.20	\$61,188.20	\$0.00	0.00%	\$99,326.84	\$102,850.56	\$3,523.71	3.55%		
820,800	50%	1,900.0		38,138.65	\$41,662.36	\$3,523.71	9.24%	\$58,974.51	\$58,974.51	\$0.00	0.00%	\$97,113.16		\$3,523.71	3.63%		
820,800	40%	1,900.0		38,138.65	\$41,662.36	\$3,523.71	9.24%	\$56,760.83	\$56,760.83	\$0.00	0.00%	\$94,899.47	\$98,423.19	\$3,523.71	3.71%		
1,094,400	40%	1,900.0	s	39,650.50	\$43,174.21	\$3,523.71	8.89%	\$75,681.10	\$75,681.10	\$0.00	0.00%	\$115,331.60	\$118,855.31	\$3,523.71	3.06%		
1,094,400	50%	1,900.0	\$	39,650.50	\$43,174.21	\$3,523.71	8.89%	\$78,632.68	\$78,632.68	\$0.00	0.00%	\$118,283.18	\$121,806.89	\$3,523.71	2.98%		
1,094,400	60%	1,900.0	\$	39,650.50	\$43,174.21	\$3,523.71	8.89%	\$81,584.26	\$81,584.26	\$0.00	0.00%	\$121,234.76	\$124,758.47	\$3,523.71	2.91%		
979,290	50%	1,976.1	* \$	40,214.77	\$43,853.81	\$3,639.04	9.05%	\$70,362.02	\$70,362.02	\$0.00	0.00%	\$110,576.79	\$114,215.83	\$3,639.04	3.29%		
633,600	60%	2,200.0		41.836.18	\$45,814,53	\$3,978.35	9.51%	\$47.232.99	\$47,232,99	\$0.00	0.00%	\$89.069.18	\$93,047,53	\$3,978.35	4.47%		
633,600	50%	2,200.0		41,836.18	\$45,814.53	\$3,978.35	9.51%	\$45,524.18	\$45,524.18	\$0.00	0.00%	\$87,360.37	\$91,338.72	\$3,978.35	4.55%		
633,600	40%	2,200.0		41,836.18	\$45,814.53	\$3,978.35	9.51%	\$43,815.37	\$43,815.37	\$0.00	0.00%	\$85,651.56	\$89,629.91	\$3,978.35	4.64%		
050 400	600/	2 200 0		12 507 75	647 545 10	¢2 070 25	0.120/	670.040.40	670 040 40	¢0.00	0.000/	6114 42624	¢110 414 50	62.070.25	2.4061		
950,400	60%	2,200.0		43,586.75	\$47,565.10	\$3,978.35	9.13%	\$70,849.49	\$70,849.49	\$0.00	0.00%	\$114,436.24		\$3,978.35	3.48%		
950,400 950,400	50% 40%	2,200.0 2,200.0		43,586.75 43,586.75	\$47,565.10 \$47,565.10	\$3,978.35 \$3,978.35	9.13% 9.13%	\$68,286.28 \$65,723.06	\$68,286.28 \$65,723.06	\$0.00 \$0.00	0.00%	\$111,873.02 \$109,309.81	\$115,851.37 \$113,288.16	\$3,978.35 \$3,978.35	3.56% 3.64%		
230,400	4070	2,200.0		-43,500.75	ψ+7,505.10	ψ3,776.33	7.1370	ψ03,723.00	\$65,725.00	\$0.00	0.0070	ψ100,500.01	\$113,200.10	ψ5,770.55	3.0470		
1,267,200	60%	2,200.0		45,337.31	\$49,315.66	\$3,978.35	8.78%	\$94,465.99	\$94,465.99	\$0.00	0.00%	\$139,803.30	\$143,781.65	\$3,978.35	2.85%		
1,267,200	50%	2,200.0	\$-	45,337.31	\$49,315.66	\$3,978.35	8.78%	\$91,048.37	\$91,048.37	\$0.00	0.00%	\$136,385.68	\$140,364.03	\$3,978.35	2.92%		
1,267,200	40%	2,200.0	\$	45,337.31	\$49,315.66	\$3,978.35	8.78%	\$87,630.75	\$87,630.75	\$0.00	0.00%	\$132,968.06	\$136,946.41	\$3,978.35	2.99%		
1,512,000	60%	3,500.0		67,195.18	\$73,143.63	\$5,948.45	8.85%	\$112,715.10	\$112,715.10	\$0.00	0.00%	\$179,910.28		\$5,948.45	3.31%		
1,512,000	50%	3,500.0		67,195.18	\$73,143.63	\$5,948.45	8.85%	\$108,637.26	\$108,637.26	\$0.00	0.00%	\$175,832.43	\$181,780.89	\$5,948.45	3.38%		
1,512,000	40%	3,500.0	\$	67,195.18	\$73,143.63	\$5,948.45	8.85%	\$104,559.42	\$104,559.42	\$0.00	0.00%	\$171,754.59	\$177,703.05	\$5,948.45	3.46%		
2,016,000	60%	3,500.0	\$	69,980.16	\$75,928.62	\$5,948.45	8.50%	\$150,286.80	\$150,286.80	\$0.00	0.00%	\$220,266.97	\$226,215.42	\$5,948.45	2.70%		
2,016,000	50%	3,500.0		69,980.16	\$75,928.62	\$5,948.45	8.50%	\$144,849.68	\$144,849.68	\$0.00	0.00%	\$214,829.84	\$220,778.30	\$5,948.45	2.77%		
2,016,000	40%	3,500.0	\$	69,980.16	\$75,928.62	\$5,948.45	8.50%	\$139,412.56	\$139,412.56	\$0.00	0.00%	\$209,392.72	\$215,341.17	\$5,948.45	2.84%		
1 520 000	500/	4 000 0		7507504	000 001 50	A 5 70 5 10	0.500	6120.017.25	6120.017.25	00.00	0.000/	#205 002 50	6211 500 50	0.570.10	2.270		
1,728,000	60% 50%	4,000.0		76,275.34	\$82,981.53	\$6,706.19	8.79%	\$128,817.26		\$0.00 \$0.00	0.00%	\$205,092.60	\$211,798.78	\$6,706.19	3.27% 3.35%		
1,728,000 1,728,000	50% 40%	4,000.0 4,000.0		76,275.34 76,275.34	\$82,981.53 \$82,981.53	\$6,706.19 \$6,706.19	8.79% 8.79%	\$124,156.87 \$119,496.48	\$124,156.87 \$119,496.48	\$0.00 \$0.00	0.00%	\$200,432.21 \$195,771.82	\$207,138.39 \$202,478.00	\$6,706.19 \$6,706.19	3.35%		
2,304,000	60%	4,000.0		79,458.19	\$86,164.37	\$6,706.19	8.44%	\$171,756.34	\$171,756.34	\$0.00	0.00%	\$251,214.53	\$257,920.71	\$6,706.19	2.67%		
2,304,000 2,304,000	50% 40%	4,000.0 4,000.0		79,458.19 79,458.19	\$86,164.37 \$86,164.37	\$6,706.19 \$6,706.19	8.44% 8.44%	\$165,542.49 \$150,328.64	\$165,542.49 \$159,328.64	\$0.00 \$0.00	0.00%	\$245,000.67 \$238,786.82	\$251,706.86 \$245,493.01	\$6,706.19 \$6,706.19	2.74% 2.81%		
Average mon			3	179,438.19	\$80,104.37	\$0,700.19	8.44%	\$139,328.04	\$139,328.04	\$0.00	0.00%	\$236,760.62	\$243,493.01	\$0,700.19	2.81%		
N. P. Cl.					G	D 1		G E G						D 1			
Delivery Charg Customer Char			\$/Mo		S3,525.00	\$4,150.00		Commodity Charge		las appasitu		\$/kWh	S0.07815	\$0.07815			
ustomer Charg Delivery Charg			\$/Mo \$/kW		\$3,525.00 \$14.07	\$4,150.00 \$15.58		Energy Charge Energy Charge				\$/kWh	\$0.07815	\$0.07815 \$0.05145			
ransmission R		istmen	\$/kWh	h	\$0.00000	\$0.00000		Merchant Funct		ucs capacity		\$/kWh	\$0.00063	\$0.00143			
ystems Benefi			\$/kWh		\$0.00065	\$0.00065		Clean Energy S				\$/kWh	\$0.00570	\$0.00570			
egacy Transiti			\$/kWh		\$0.00403	\$0.00403		GRT Commodi				Bill/	0.99	0.99			
EDR Phase 2			\$/kWh		\$0.00022	\$0.00022							0.77	0.,,			
ynamic Load	Managemen	1	\$/kW		\$0.15	\$0.15											
earnings Adjus			\$/kW		\$0.24	\$0.24											
alue of Distrib					\$0.54	\$0.54											
			\$/kW		\$0.02	\$0.02											
VMK			\$/kW		¢0.07	\$0.23											
			Φ/Κ. **		\$0.27	Φ0.25											
RAM	2		\$/kW		\$0.01	\$0.01											
AM AMP 1 & AMF let Utility Plan			\$/kW \$/kW		\$0.01 \$0.00	\$0.01 \$0.00											
EVMR RAM AMP 1 & AMF Net Utility Plan CESD GRT Delivery			\$/kW	h	\$0.01	\$0.01		Note: RDM,NV									

#### SC3A-LARGE GENERAL SERVICE (PRIMARY)

West Region (Load Zones 1A and 29B)

Rate Year 1 Charges (Proposed) vs Rate Year 2 Including RY1 Compression (Proposed)

				Deliver	У			Commod	lity		Total				
kWh Usage On-	-Peak Pct	kW	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Chan	
994,143	50%	2,044.2	* \$41,371.00	\$45,113.24	\$3,742.24	9.05%	\$70,023.13	\$70,023.13	\$0.00	0.00%	\$111,394.13	\$115,136.37	\$3,742.24	3.36	
777,600	60%	2,700.0	\$50,518.49	\$55,254.57	\$4,736.08	9.37%	\$56,840.18	\$56,840.18	\$0.00	0.00%	\$107,358.67	\$112,094.75	\$4,736.08	4.41	
777,600	50%	2,700.0	\$50,518.49	\$55,254.57 \$55,254.57	\$4,736.08	9.37%	\$54,770.78	\$54,770.78	\$0.00	0.00%	\$107,338.07	\$112,094.75	\$4,736.08	4.41	
777,600	40%	2,700.0	\$50,518.49	\$55,254.57 \$55,254.57	\$4,736.08	9.37%	\$52,701.38	\$52,701.38	\$0.00	0.00%	\$103,289.27	\$107,955.95	\$4,736.08	4.50	
777,000	4070	2,700.0	\$30,316.49	\$33,234.37	\$4,730.06	9.3770	\$32,701.38	\$32,701.36	\$0.00	0.00%	\$103,219.87	\$107,933.93	34,730.06	4.55	
1,166,400	60%	2,700.0	\$52,666.91	\$57,402.99	\$4,736.08	8.99%	\$85,260.27	\$85,260.27	\$0.00	0.00%	\$137,927.18	\$142,663.26	\$4,736.08	3.43	
1,166,400	50%	2,700.0	\$52,666.91	\$57,402.99	\$4,736.08	8.99%	\$82,156.17	\$82,156.17	\$0.00	0.00%	\$134,823.08	\$139,559.16	\$4,736.08	3.5	
1,166,400	40%	2,700.0	\$52,666.91	\$57,402.99	\$4,736.08	8.99%	\$79,052.07	\$79,052.07	\$0.00	0.00%	\$131,718.98	\$136,455.06	\$4,736.08	3.60	
1,555,200	60%	2,700.0	\$54,815.33	\$59,551.41	\$4,736.08	8.64%	\$113,680.36	\$113,680.36	\$0.00	0.00%	\$168,495.69	\$173,231.78	\$4,736.08	2.8	
1,555,200	50%	2,700.0	\$54,815.33	\$59,551.41	\$4,736.08	8.64%	\$109,541.56	\$109,541.56	\$0.00	0.00%	\$164,356.89	\$169,092.98	\$4,736.08	2.8	
1,555,200	40%	2,700.0	\$54,815.33	\$59,551.41	\$4,736.08	8.64%	\$105,402.76	\$105,402.76	\$0.00	0.00%	\$160,218.09	\$164,954.18	\$4,736.08	2.96	
1,008,000	60%	3,500.0	\$64,410.19	\$70,358.64	\$5,948.45	9.24%	\$73,681.72	\$73,681.72	\$0.00	0.00%	\$138,091.90	\$144,040.35	\$5,948.45	4.3	
1,008,000	50%	3,500.0	\$64,410.19	\$70,358.64	\$5,948.45	9.24%	\$70,999.16	\$70,999.16	\$0.00	0.00%	\$135,409.35	\$141,357.80	\$5,948.45	4.3	
1,008,000	40%	3,500.0	\$64,410.19	\$70,358.64	\$5,948.45	9.24%	\$68,316.60	\$68,316.60	\$0.00	0.00%	\$132,726.79	\$138,675.24	\$5,948.45	4.4	
1,000,000	4070	5,500.0	φοτ,τ10.19	ψ70,330.04	ψ5,746.45	7.2470	φου,510.00	φου,510.00	φο.σσ	0.00%	\$132,720.79	\$130,073.24	ψ3,740.43		
1,512,000	60%	3,500.0	\$67,195.18	\$73,143.63	\$5,948.45	8.85%	\$110,522.57	\$110,522.57	\$0.00	0.00%	\$177,717.75	\$183,666.20	\$5,948.45	3.3	
1,512,000	50%	3,500.0	\$67,195.18	\$73,143.63	\$5,948.45	8.85%	\$106,498.74	\$106,498.74	\$0.00	0.00%	\$173,693.92	\$179,642.37	\$5,948.45	3.4	
1,512,000	40%	3,500.0	\$67,195.18	\$73,143.63	\$5,948.45	8.85%	\$102,474.91	\$102,474.91	\$0.00	0.00%	\$169,670.08	\$175,618.54	\$5,948.45	3.5	
2,016,000	60%	3,500.0	\$69,980.16	\$75,928.62	\$5,948.45	8.50%	\$147,363.43	\$147,363.43	\$0.00	0.00%	\$217,343.60	\$223,292.05	\$5,948.45	2.7	
2,016,000	50%	3,500.0	\$69,980.16	\$75,928.62	\$5,948.45	8.50%	\$141,998.32	\$141,998.32	\$0.00	0.00%	\$211,978.48	\$217,926.94	\$5,948.45	2.8	
2,016,000	40%	3,500.0	\$69,980.16	\$75,928.62	\$5,948.45	8.50%	\$136,633.21	\$136,633.21	\$0.00	0.00%	\$206,613.37	\$212,561.83	\$5,948.45	2.8	
1,152,000	60%	4,000.0	\$73.092.49	\$79,798.68	\$6,706.19	9.17%	\$84,207,68	\$84,207.68	\$0.00	0.00%	\$157,300.17	\$164,006.36	\$6,706.19	4.2	
1,152,000	50%	4,000.0	\$73,092.49	\$79,798.68	\$6,706.19	9.17%	\$81,141.90	\$81,141.90	\$0.00	0.00%	\$154,234.39	\$160,940.58	\$6,706.19	4.3	
1,152,000	40%	4,000.0	\$73,092.49	\$79,798.68	\$6,706.19	9.17%	\$78,076.12	\$78,076.12	\$0.00	0.00%	\$151,168.61	\$157,874.80	\$6,706.19	4.4	
1,728,000	60%	4,000.0	\$76,275,34	\$82,981.53	\$6,706.19	8.79%	\$126,311.51	\$126,311.51	\$0.00	0.00%	\$202,586,85	\$209,293.04	\$6,706.19	3.3	
1,728,000	50%	4,000.0	\$76,275.34	\$82,981.53	\$6,706.19	8.79%	\$121,712.85	\$121,712.85	\$0.00	0.00%	\$197,988.19	\$204,694.37	\$6,706.19	3.3	
1,728,000	40%	4,000.0	\$76,275.34	\$82,981.53	\$6,706.19	8.79%	\$117,114.18	\$117,114.18	\$0.00	0.00%	\$193,389.52	\$200,095.70	\$6,706.19	3.4	
2 204 000	600/	4.000.0	¢70.450.10	606 164 27	BC 70C 10	0.440/	6160 415 35	6160 415 25	\$0.00	0.000/	£2.47.072.54	£25.4.570.72	¢c 70c 10	2.	
2,304,000 2,304,000	60% 50%	4,000.0	\$79,458.19 \$79,458.19	\$86,164.37 \$86,164.37	\$6,706.19 \$6,706.19	8.44%	\$168,415.35 \$162,283.79	\$168,415.35 \$162,283.79	\$0.00	0.00%	\$247,873.54 \$241,741.98	\$254,579.72 \$248,448.17	\$6,706.19	2.7	
		4,000.0				8.44%			\$0.00				\$6,706.19	2.7	
2,304,000	40%	4,000.0	\$79,458.19	\$86,164.37	\$6,706.19	8.44%	\$156,152.24	\$156,152.24	\$0.00	0.00%	\$235,610.42	\$242,316.61	\$6,706.19	2.3	
3,888,000	60%	13,500.0	\$238,056.37	\$259,159.46	\$21,103.09	8.86%	\$284,200.90	\$284,200.90	\$0.00	0.00%	\$522,257.27	\$543,360.37	\$21,103.09	4.0	
3,888,000	50%	13,500.0	\$238,056.37	\$259,159.46	\$21,103.09	8.86%	\$273,853.90	\$273,853.90	\$0.00	0.00%	\$511,910.27	\$533,013.37	\$21,103.09	4.	
3,888,000	40%	13,500.0	\$238,056.37	\$259,159.46	\$21,103.09	8.86%	\$263,506.90	\$263,506.90	\$0.00	0.00%	\$501,563.27	\$522,666.37	\$21,103.09	4.	

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$3,525.00	\$4,150.00
Delivery Charge	\$/kW	\$14.07	\$15.58
Transmission Revenue Adjustmen	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00465	\$0.00465
Legacy Transition Charge	\$/kWh	\$0.00022	\$0.00022
IEDR Phase 2	\$/kWh	\$0.00008	\$0.00008
Dynamic Load Management	\$/kW	\$0.15	\$0.15
Earnings Adjustment Mechanism	\$/kW	\$0.24	\$0.24
Value of Distributed Energy Resources	\$/kW	\$0.54	\$0.54
EVMR	\$/kW	\$0.02	\$0.02
RAM	\$/kW	\$0.27	\$0.23
AMP 1 & AMP 2	\$/kW	\$0.01	\$0.01
Net Utility Plan Tracker	\$/kW	\$0.00	\$0.00
CESD	\$/kWh	\$0.00041	\$0.00041
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge On-peak (includes capacity	\$/kWh	\$0.07658	\$0.07658
Energy Charge Off-peak (includes capacity	\$/kWh	\$0.05024	\$0.05024
Merchant Function Charge	\$/kWh	\$0.00062	\$0.00062
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

#### SC3A-LARGE GENERAL SERVICE (SUBTRANSMISSION)

West Region (Load Zones 1A and 29B)

Rate Year 1 Charges (Proposed) vs Rate Year 2 Including RY1 Compression (Proposed)

					Delivery				Commo	dity			Total		
kWh Usage Or	n-Peak Pct	kW		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
720,000	60%	2,500.0		\$22,406.39	\$24,390.93	\$1,984.54	8.86%	\$52,026.69	\$52,026.69	\$0.00	0.00%	\$74.422.00	\$76.417.61	\$1,984.54	2.67%
720,000	50%	2,500.0		\$22,406.39	\$24,390.93	\$1,984.54	8.86%	\$50,125.57	\$50,125.57	\$0.00	0.00%	\$74,433.08 \$72,531.96	\$76,417.61 \$74,516.50	\$1,984.54	2.74%
720,000	40%	2,500.0		\$22,406.39	\$24,390.93	\$1,984.54	8.86%	\$48,224.45	\$48,224.45	\$0.00	0.00%	\$70,630.84	\$72,615.38	\$1,984.54	2.74%
720,000	4070	2,500.0		\$22,400.37	\$24,370.73	\$1,764.54	0.0070	\$40,224.43	\$40,224.43	\$0.00	0.0070	\$70,030.84	\$72,013.36	\$1,764.54	2.01/0
1,080,000	60%	2,500.0		\$24,395.67	\$26,380.21	\$1,984.54	8.13%	\$78,040.03	\$78,040.03	\$0.00	0.00%	\$102,435.70	\$104,420.24	\$1,984.54	1.94%
1,080,000	50%	2,500.0		\$24,395.67	\$26,380.21	\$1,984.54	8.13%	\$75,188.35	\$75,188.35	\$0.00	0.00%	\$99,584.02	\$101,568.56	\$1,984.54	1.99%
1,080,000	40%	2,500.0		\$24,395.67	\$26,380.21	\$1,984.54	8.13%	\$72,336.68	\$72,336.68	\$0.00	0.00%	\$96,732.35	\$98,716.88	\$1,984.54	2.05%
1,440,000	60%	2,500.0		\$26,384.95	\$28,369.48	\$1,984.54	7.52%	\$104,053.37	\$104,053.37	\$0.00	0.00%	\$130,438.32	\$132,422.86	\$1,984.54	1.52%
1,440,000	50%	2,500.0		\$26,384.95	\$28,369.48	\$1,984.54	7.52%	\$100,251.14	\$100,251.14	\$0.00	0.00%	\$126,636.09	\$128,620.62	\$1,984.54	1.57%
1,440,000	40%	2,500.0		\$26,384.95	\$28,369.48	\$1,984.54	7.52%	\$96,448.90	\$96,448.90	\$0.00	0.00%	\$122,833.85	\$124,818.39	\$1,984.54	1.62%
1,678,468	50%	3,248.5	*	\$31,877.29	\$34,224.50	\$2,347.21	7.36%	\$116,853.01	\$116,853.01	\$0.00	0.00%	\$148,730.30	\$151,077.51	\$2,347.21	1.58%
1,094,400	60%	3,800.0		\$31,725.76	\$34,340.19	\$2,614.43	8.24%	\$79,080.56	\$79,080.56	\$0.00	0.00%	\$110,806.32		\$2,614.43	2.36%
1,094,400	50%	3,800.0		\$31,725.76	\$34,340.19	\$2,614.43	8.24%	\$76,190.86	\$76,190.86	\$0.00	0.00%	\$107,916.62	\$110,531.05	\$2,614.43	2.42%
1,094,400	40%	3,800.0		\$31,725.76	\$34,340.19	\$2,614.43	8.24%	\$73,301.17	\$73,301.17	\$0.00	0.00%	\$105,026.92	\$107,641.36	\$2,614.43	2.49%
2,188,800	60%	3,800.0		\$37,773.16	\$40,387.60	\$2,614.43	6.92%	\$158,161.13	\$158,161.13	\$0.00	0.00%	\$195,934.29	\$198,548.72	\$2,614.43	1.33%
2,188,800	50%	3,800.0		\$37,773.16	\$40,387.60	\$2,614.43	6.92%	\$152,381.73	\$152,381.73	\$0.00	0.00%	\$190,154.89	\$192,769.33	\$2,614.43	1.37%
2,188,800	40%	3,800.0		\$37,773.16	\$40,387.60	\$2,614.43	6.92%	\$146,602.33	\$146,602.33	\$0.00	0.00%	\$184,375.49	\$186,989.93	\$2,614.43	1.42%
1,728,000	60%	4,000.0		\$36,342.35	\$39,053.69	\$2,711.34	7.46%	\$124,864.05	\$124,864.05	\$0.00	0.00%	\$161,206.40	\$163,917.74	\$2,711.34	1.68%
1,728,000	50%	4,000.0		\$36,342.35	\$39,053.69	\$2,711.34	7.46%	\$120,301.37	\$120,301.37	\$0.00	0.00%	\$156,643.72	\$159,355.06	\$2,711.34	1.73%
1,728,000	40%	4,000.0		\$36,342.35	\$39,053.69	\$2,711.34	7.46%	\$115,738.68	\$115,738.68	\$0.00	0.00%	\$152,081.03	\$154,792.37	\$2,711.34	1.78%
2,304,000	60%	4,000.0		\$39,525.20	\$42,236.54	\$2,711.34	6.86%	\$166,485.40	\$166,485.40	\$0.00	0.00%	\$206,010.59	\$208,721.93	\$2,711.34	1.32%
2,304,000	50%	4,000.0		\$39,525.20	\$42,236.54	\$2,711.34	6.86%	\$160,401.82	\$160,401.82	\$0.00	0.00%	\$199,927.02	\$202,638.36	\$2,711.34	1.36%
2,304,000	40%	4,000.0		\$39,525.20	\$42,236.54	\$2,711.34	6.86%	\$154,318.24	\$154,318.24	\$0.00	0.00%	\$193,843.44	\$196,554.78	\$2,711.34	1.40%
3,888,000	60%	13,500.0		\$101,262.56	\$108,576.99	\$7,314.43	7.22%	\$280,944.11	\$280,944.11	\$0.00	0.00%	\$382,206.67	\$389,521.10	\$7,314.43	1.91%
3,888,000	50%	13,500.0		\$101,262.56	\$108,576.99	\$7,314.43	7.22%	\$270,678.07	\$270,678.07	\$0.00	0.00%	\$371,940.63	\$379,255.06	\$7,314.43	1.97%
3,888,000	40%	13,500.0		\$101,262.56	\$108,576.99	\$7,314.43	7.22%	\$260,412.04	\$260,412.04	\$0.00	0.00%	\$361,674.59	\$368,989.03	\$7,314.43	2.02%
5,832,000	60%	13,500.0		\$112,004.66	\$119,319.09	\$7,314.43	6.53%	\$421,416.16	\$421,416.16	\$0.00	0.00%	\$533,420.82	\$540,735.26	\$7,314.43	1.37%
5,832,000	50%	13,500.0		\$112,004.66	\$119,319.09	\$7,314.43	6.53%	\$406,017.11	\$406,017.11	\$0.00	0.00%	\$518,021.77	\$525,336.20	\$7,314.43	1.41%
5,832,000	40%	13,500.0		\$112,004.66	\$119,319.09	\$7,314.43	6.53%	\$390,618.05	\$390,618.05	\$0.00	0.00%	\$502,622.71	\$509,937.15	\$7,314.43	1.46%
7,776,000	60%	13,500.0		\$122,746.76	\$130,061.20	\$7,314.43	5.96%	\$561,888.22	\$561,888.22	\$0.00	0.00%	\$684,634.98	\$691,949.41	\$7,314.43	1.07%
7,776,000	50%	13,500.0		\$122,746.76	\$130,061.20	\$7,314.43	5.96%	\$541,356.15	\$541,356.15	\$0.00	0.00%	\$664,102.91	\$671,417.34	\$7,314.43	1.10%
7,776,000	40%	13,500.0		\$122,746.76	\$130,061.20	\$7,314.43	5.96%	\$520,824.07	\$520,824.07	\$0.00	0.00%	\$643,570.84	\$650,885.27	\$7,314.43	1.14%
* Average month	ly usage for	class													
Delivery Charges					Current	Proposed		Commodity Cha	ırges				Current	Proposed	
Customer Charge			-	\$/Mo	\$4,350.00	\$5,100.00		Energy Charge C		es capacity)		\$/kWh	\$0.07568	\$0.07568	
Delivery Charge				\$/kW	\$4.97	\$5.42		Energy Charge C				\$/kWh	\$0.04954	\$0.04954	
Transmission Rev	venue Adjus	tment		\$/kWh	\$0.00000	\$0.00000		Merchant Functi		1 37		\$/kWh	\$0.00061	\$0.00061	
Systems Benefits	Charge			\$/kWh	\$0.00465	\$0.00465		Clean Energy St				\$/kWh	\$0.00570	\$0.00570	
Legacy Transition	n Charge			\$/kWh	\$0.00022	\$0.00022		GRT Commodit	у			Bill/	0.99	0.99	
IEDR Phase 2				\$/kWh	\$0.00008	\$0.00008									
Dynamic Load M				\$/kW	\$0.15	\$0.15									
Earnings Adjustn				\$/kW	\$0.17	\$0.17									
Value of Distribu	ted Energy	Resources		\$/kW	\$0.24	\$0.24									
EVMR				\$/kW	\$0.01	\$0.01									
RAM	,			\$/kW	-\$0.13	-\$0.11									
AMP 1 & AMP 2 Net Utility Plan T				\$/kW \$/kW	\$0.00 \$0.00	\$0.00 \$0.00									
CESD	IACKEI			\$/kWh	\$0.000	\$0.000									
CESD CPT Delivery				5/KWII D;11/	0.00041	0.00041									

GRT Delivery

Bill/

0.97

0.97

### SC3A-LARGE GENERAL SERVICE (TRANSMISSION)

West Region (Load Zones 1A and 29B)

Rate Year 1 Charges (Proposed) vs Rate Year 2 Including RY1 Compression (Proposed)

			Delivery				Commodity				Total		
			-										
kWh Usage On-Peak P	ct k	V Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
720,000 60	% 2,500.	\$25,421.86	\$28,411.55	\$2,989.69	11.76%	\$48,779.37	\$48,779.37	\$0.00	0.00%	\$74,201.23	\$77,190.92	\$2,989.69	4.03%
720,000 50	% 2,500.	\$25,421.86	\$28,411.55	\$2,989.69	11.76%	\$47,246.35	\$47,246.35	\$0.00	0.00%	\$72,668.20	\$75,657.90	\$2,989.69	4.11%
720,000 40	% 2,500.	\$25,421.86	\$28,411.55	\$2,989.69	11.76%	\$45,713.33	\$45,713.33	\$0.00	0.00%	\$71,135.18	\$74,124.87	\$2,989.69	4.20%
1,080,000 60	% 2,500.	\$27,411.13	\$30,400.82	\$2,989.69	10.91%	\$73,169.06	\$73,169.06	\$0.00	0.00%	\$100,580.19	\$103,569.88	\$2,989.69	2.97%
1,080,000 50	% 2,500.	\$27,411.13	\$30,400.82	\$2,989.69	10.91%	\$70,869.52	\$70,869.52	\$0.00	0.00%	\$98,280.66	\$101,270.35	\$2,989.69	3.04%
1,080,000 40	% 2,500.	\$27,411.13	\$30,400.82	\$2,989.69	10.91%	\$68,569.99	\$68,569.99	\$0.00	0.00%	\$95,981.13	\$98,970.82	\$2,989.69	3.11%
1,440,000 60	% 2,500.	\$29,400.41	\$32,390.10	\$2,989.69	10.17%	\$97,558.74	\$97,558.74	\$0.00	0.00%	\$126,959.15	\$129,948.84	\$2,989.69	2.35%
1,440,000 50	% 2,500.	\$29,400.41	\$32,390.10	\$2,989.69	10.17%	\$94,492.70	\$94,492.70	\$0.00	0.00%	\$123,893.11	\$126,882.80	\$2,989.69	2.41%
1,440,000 40	% 2,500.	\$29,400.41	\$32,390.10	\$2,989.69	10.17%	\$91,426.66	\$91,426.66	\$0.00	0.00%	\$120,827.07	\$123,816.76	\$2,989.69	2.47%
1,152,000 60	% 4,000.	\$35,231.67	\$39,056.41	\$3,824.74	10.86%	\$78,046.99	\$78,046.99	\$0.00	0.00%	\$113,278.66	\$117,103.40	\$3,824.74	3.38%
1,152,000 50	% 4,000.	\$35,231.67	\$39,056.41	\$3,824.74	10.86%	\$75,594.16	\$75,594.16	\$0.00	0.00%	\$110,825.83	\$114,650.57	\$3,824.74	3.45%
1,152,000 40	% 4,000.	\$35,231.67	\$39,056.41	\$3,824.74	10.86%	\$73,141.32	\$73,141.32	\$0.00	0.00%	\$108,372.99	\$112,197.74	\$3,824.74	3.53%
1,728,000 60	% 4.000.	\$38,414,52	\$42,239.26	\$3.824.74	9.96%	\$117.070.49	\$117,070,49	\$0.00	0.00%	\$155,485.00	\$159,309,75	\$3,824.74	2,46%
1,728,000 50	% 4,000.	\$38,414.52	\$42,239.26	\$3,824.74	9.96%	\$113,391.24	\$113,391.24	\$0.00	0.00%	\$151,805.75	\$155,630.50	\$3,824.74	2.52%
1,728,000 40	% 4,000.	\$38,414.52	\$42,239.26	\$3,824.74	9.96%	\$109,711.99	\$109,711.99	\$0.00	0.00%	\$148,126.50	\$151,951.24	\$3,824.74	2.58%
2,304,000 60	% 4.000.	\$41.597.36	\$45,422,10	\$3.824.74	9.19%	\$156.093.98	\$156,093,98	\$0.00	0.00%	\$197,691,35	\$201.516.09	\$3,824.74	1.93%
2,304,000 50	% 4,000.	\$41,597.36	\$45,422.10	\$3,824.74	9.19%	\$151,188.32	\$151,188.32	\$0.00	0.00%	\$192,785.68	\$196,610.42	\$3,824.74	1.98%
2,304,000 40	% 4,000.	\$41,597.36	\$45,422.10	\$3,824.74	9.19%	\$146,282.65	\$146,282.65	\$0.00	0.00%	\$187,880.01	\$191,704.75	\$3,824.74	2.04%
4,218,540 50	% 7,799.	8 * \$70,977.33	\$76,917.15	\$5,939.82	8.37%	\$276,820.30	\$276,820.30	\$0.00	0.00%	\$347,797.63	\$353,737.45	\$5,939.82	1.71%
2,620,800 60				\$6,663.92	9.72%	\$177,556.91	\$177,556.91	\$0.00	0.00%	\$246,141.95	\$252,805.86	\$6,663.92	2.71%
2,620,800 50	% 9,100.	\$68,585.04	\$75,248.96	\$6,663.92	9.72%	\$171,976.71	\$171,976.71	\$0.00	0.00%	\$240,561.75	\$247,225.67	\$6,663.92	2.77%
2,620,800 40	% 9,100.	\$68,585.04	\$75,248.96	\$6,663.92	9.72%	\$166,396.51	\$166,396.51	\$0.00	0.00%	\$234,981.55	\$241,645.47	\$6,663.92	2.84%
5,241,600 60	% 9,100.	\$83,066.99	\$89,730.90	\$6,663.92	8.02%	\$355,113.82	\$355,113.82	\$0.00	0.00%	\$438,180.80	\$444,844.72	\$6,663.92	1.52%
5,241,600 50	% 9,100.	\$83,066.99	\$89,730.90	\$6,663.92	8.02%	\$343,953.42	\$343,953.42	\$0.00	0.00%	\$427,020.41	\$433,684.32	\$6,663.92	1.56%
5,241,600 40	% 9,100.	\$83,066.99	\$89,730.90	\$6,663.92	8.02%	\$332,793.03	\$332,793.03	\$0.00	0.00%	\$415,860.01	\$422,523.93	\$6,663.92	1.60%
5,832,000 60	% 13,500.	\$108,102.60	\$117,216.00	\$9,113.40	8.43%	\$395,112.90	\$395,112.90	\$0.00	0.00%	\$503,215.50	\$512,328.90	\$9,113.40	1.81%
5,832,000 50				\$9,113.40	8.43%	\$382,695.43	\$382,695.43	\$0.00	0.00%	\$490,798.02	\$499,911.43	\$9,113.40	1.86%
5,832,000 40	% 13,500.	\$108,102.60	\$117,216.00	\$9,113.40	8.43%	\$370,277.95	\$370,277.95	\$0.00	0.00%	\$478,380.55	\$487,493.95	\$9,113.40	1.91%
7,776,000 60	% 13,500.	\$118,844.70	\$127,958.10	\$9,113.40	7.67%	\$526,817.20	\$526,817.20	\$0.00	0.00%	\$645,661.90	\$654,775.30	\$9,113.40	1.41%
7,776,000 50				\$9,113.40	7.67%	\$510,260.57	\$510,260.57	\$0.00	0.00%	\$629,105.27	\$638,218.67	\$9,113.40	1.45%
7,776,000 40				\$9,113.40	7.67%	\$493,703.94	\$493,703.94	\$0.00	0.00%	\$612,548.64	\$621,662.04	\$9,113.40	1.49%
* Average monthly usage fo			, , ,								, , , , , , , , , , , , , , , , , , , ,		
Delivery Charges			Current	Proposed		Commodity Charges					Current	Proposed	
Customer Charge		\$/Mo	\$8,800.00	\$10,350.00		Energy Charge On-pea	ak (includes capaci	ty)		\$/kWh	\$0.06922	\$0.06922	
Delivery Charge		\$/kW	\$4.36	\$4.89		Energy Charge Off-per	ak (includes capac	ity)		\$/kWh	\$0.04814	\$0.04814	
m : : n		A 4 XX71	60.00000	AA AAAAA							40.00050	60.00050	

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$8,800.00	\$10,350.00
Delivery Charge	\$/kW	\$4.36	\$4.89
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00465	\$0.00465
Legacy Transition Charge	\$/kWh	\$0.00022	\$0.00022
IEDR Phase 2	\$/kWh	\$0.00008	\$0.00008
Dynamic Load Management	\$/kW	\$0.14	\$0.14
Earnings Adjustment Mechanism	\$/kW	\$0.18	\$0.18
Value of Distributed Energy Resources	\$/kW	\$0.21	\$0.21
EVMR	\$/kW	\$0.01	\$0.01
RAM	\$/kW	-\$0.10	-\$0.09
AMP 1 & AMP 2	\$/kW	\$0.00	\$0.00
Net Utility Plan Tracker	\$/kW	\$0.00	\$0.00
CESD	\$/kWh	\$0.00041	\$0.00041
GRT Delivery	Bill/	0.97	0.97

Commodity Charges
Energy Charge On-peak (includes capacity)
Energy Charge Off-peak (includes capacity)
Merchant Function Charge
Clean Energy Standard Supply
GRT Commodity

 Current
 Proposed

 \$kWh
 \$0.06922
 \$0.06922

 \$kWh
 \$0.04814
 \$0.04814

 \$kWh
 \$0.00059
 \$0.00059

 \$kWh
 \$0.00570
 \$0.00570

 Bill/
 0.99
 0.99

### SC4/SC2-SMALL GENERAL SERVICE (METERED DEMAND)

West Region (Load Zones 1A and 29B)

Rate Year 1 Charges (Proposed) vs Rate Year 2 Including RY1 Compression (Proposed)

				Delive	ery			Comm	odity			Tota	al	
kWh Usage	kW		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
1,008	7.0		\$198.00	\$211.64	\$13.64	6.89%	\$75.23	\$75.23	\$0.00	0.00%	\$273.23	\$286.87	\$13.64	4.99%
1,512	7.0		\$200.79	\$214.43	\$13.64	6.79%	\$112.84	\$112.84	\$0.00	0.00%	\$313.63	\$327.27	\$13.64	4.35%
2,016	7.0		\$203.57	\$217.21	\$13.64	6.70%	\$150.46	\$150.46	\$0.00	0.00%	\$354.03	\$367.67	\$13.64	3.85%
2,520	7.0		\$206.36	\$220.00	\$13.64	6.61%	\$188.07	\$188.07	\$0.00	0.00%	\$394.43	\$408.07	\$13.64	3.46%
2,160	15.0		\$347.71	\$376.94	\$29.23	8.41%	\$161.20	\$161.20	\$0.00	0.00%	\$508.91	\$538.14	\$29.23	5.74%
3,240	15.0		\$353.68	\$382.90	\$29.23	8.26%	\$241.81	\$241.81	\$0.00	0.00%	\$595.48	\$624.71	\$29.23	4.91%
4,320	15.0		\$359.64	\$388.87	\$29.23	8.13%	\$322.41	\$322.41	\$0.00	0.00%	\$682.05	\$711.28	\$29.23	4.29%
5,400	15.0		\$365.61	\$394.84	\$29.23	7.99%	\$403.01	\$403.01	\$0.00	0.00%	\$768.62	\$797.85	\$29.23	3.80%
2.160	22.0		<b># 450.50</b>	0521.55	0.40.07	0.050/	#225 42	#22 <i>c</i> 42	<b>#0.00</b>	0.000/	071514	# <b>#</b> 50.00	A42.07	5.000/
3,168	22.0		\$478.70	\$521.57	\$42.87	8.95%	\$236.43	\$236.43	\$0.00	0.00%	\$715.14	\$758.00	\$42.87	5.99%
4,752	22.0		\$487.45	\$530.32	\$42.87	8.79%	\$354.65	\$354.65	\$0.00	0.00%	\$842.10	\$884.97	\$42.87	5.09%
6,336 7,920	22.0 22.0		\$496.21 \$504.96	\$539.07 \$547.83	\$42.87 \$42.87	8.64% 8.49%	\$472.87 \$591.08	\$472.87 \$591.08	\$0.00 \$0.00	0.00%	\$969.07 \$1.096.04	\$1,011.94	\$42.87 \$42.87	4.42%
6,792	23.1	*	\$518.47	\$563.49	\$42.87		\$506.90	\$591.08	\$0.00	0.00%	\$1,096.04	\$1,138.91	\$45.01	3.91% 4.39%
0,792	23.1	"  -	\$318.47	\$303.49	\$45.01	8.68%	\$300.90	\$300.90	\$0.00	0.00%	\$1,023.37	\$1,070.38	\$45.01	4.39%
5,760	40.0		\$815.54	\$893.48	\$77.94	9.56%	\$429.88	\$429.88	\$0.00	0.00%	\$1,245.42	\$1,323.36	\$77.94	6.26%
8,640	40.0		\$831.45	\$909.39	\$77.94	9.37%	\$644.82	\$644.82	\$0.00	0.00%	\$1,476,27	\$1,554.21	\$77.94	5.28%
11,520	40.0		\$847.37	\$925.31	\$77.94	9.20%	\$859.76	\$859.76	\$0.00	0.00%	\$1,707.13	\$1,785.06	\$77.94	4.57%
14,400	40.0		\$863.28	\$941.22	\$77.94	9.03%	\$1,074.70	\$1,074.70	\$0.00	0.00%	\$1,937.98	\$2,015.92	\$77.94	4.02%
8,640	60.0		\$1,189.80	\$1,306.71	\$116.91	9.83%	\$644.82	\$644.82	\$0.00	0.00%	\$1,834.62	\$1,951.53	\$116.91	6.37%
12,960	60.0		\$1,213.68	\$1,330.58	\$116.91	9.63%	\$967.23	\$967.23	\$0.00	0.00%	\$2,180.90	\$2,297.81	\$116.91	5.36%
17,280	60.0		\$1,237.55	\$1,354.45	\$116.91	9.45%	\$1,289.64	\$1,289.64	\$0.00	0.00%	\$2,527.18	\$2,644.09	\$116.91	4.63%
21,600	60.0		\$1,261.42	\$1,378.33	\$116.91	9.27%	\$1,612.05	\$1,612.05	\$0.00	0.00%	\$2,873.47	\$2,990.37	\$116.91	4.07%
11,520	80.0		\$1,564.07	\$1,719.95	\$155.88	9.97%	\$859.76	\$859.76	\$0.00	0.00%	\$2,423.83	\$2,579.70	\$155.88	6.43%
17,280	80.0		\$1,595.90	\$1,751.77	\$155.88	9.77%	\$1,289.64	\$1,289.64	\$0.00	0.00%	\$2,885.54	\$3,041.41	\$155.88	5.40%
23,040	80.0		\$1,627.73	\$1,783.60	\$155.88	9.58%	\$1,719.52	\$1,719.52	\$0.00	0.00%	\$3,347.24	\$3,503.12	\$155.88	4.66%
28,800	80.0		\$1,659.55	\$1,815.43	\$155.88	9.39%	\$2,149.40	\$2,149.40	\$0.00	0.00%	\$3,808.95	\$3,964.83	\$155.88	4.09%
											1			
14,400	100.0		\$1,938.33	\$2,133.18	\$194.85	10.05%	\$1,074.70	\$1,074.70	\$0.00	0.00%	\$3,013.03	\$3,207.88	\$194.85	6.47%
21,600	100.0		\$1,978.12	\$2,172.96	\$194.85	9.85%	\$1,612.05	\$1,612.05	\$0.00	0.00%	\$3,590.17	\$3,785.01	\$194.85	5.43%
28,800	100.0		\$2,017.91	\$2,212.75	\$194.85	9.66%	\$2,149.40	\$2,149.40	\$0.00	0.00%	\$4,167.30	\$4,362.15	\$194.85	4.68%
36,000	100.0		\$2,057.69	\$2,252.54	\$194.85	9.47%	\$2,686.74	\$2,686.74	\$0.00	0.00%	\$4,744.44	\$4,939.28	\$194.85	4.11%

<sup>\*</sup> Average monthly usage for class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$65.00	\$65.00
Delivery Charge	\$/kW	\$16.99	\$18.93
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00465	\$0.00465
Legacy Transition Charge	\$/kWh	\$0.00022	\$0.00022
IEDR Phase 2	\$/kWh	\$0.00008	\$0.00008
Dynamic Load Management	\$/kW	\$0.18	\$0.18
Earnings Adjustment Mechanism	\$/kW	\$0.20	\$0.20
Value of Distributed Energy Resources	\$/kW	\$0.57	\$0.57
EVMR	\$/kW	\$0.03	\$0.03
RAM	\$/kW	\$0.42	\$0.37
AMP 1 & Amp 2	\$/kW	\$0.02	\$0.02
Net Utility Plan Tracker	\$/kW	\$0.00	\$0.00
CESD	\$/kWh	\$0.00041	\$0.00041
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.06753	\$0.06753
Merchant Function Charge	\$/kWh	\$0.00065	\$0.00065
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

#### NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID TYPICAL BILL IMPACTS SC4/SC3-LARGE GENERAL SERVICE (SECONDARY)

West Region (Load Zones 1A and 29B)

Rate Year 1 Charges (Proposed) vs Rate Year 2 Including RY1 Compression (Proposed)

				Delive	ery		ſ		Commo	odity		Γ		Tota	al	
kWh Usage	kW		Current	Proposed	Difference	Change		Current	Proposed	Difference	Change		Current	Proposed	Difference	Change
28,800	100.0		\$2,456.05	\$2,686.98	\$230.93	9.40%		\$2,155.71	\$2,155.71	\$0.00	0.00%		\$4,611.76	\$4,842.68	\$230.93	5.01%
36,000	100.0		\$2,495.84	\$2,726.76	\$230.93	9.25%		\$2,694.63	\$2,694.63	\$0.00	0.00%		\$5,190.47	\$5,421.40	\$230.93	4.45%
43,200	100.0		\$2,535.62	\$2,766.55	\$230.93	9.11%		\$3,233.56	\$3,233.56	\$0.00	0.00%		\$5,769.18	\$6,000.11	\$230.93	4.00%
57,600	100.0		\$2,615.19	\$2,846.12	\$230.93	8.83%		\$4,311.41	\$4,311.41	\$0.00	0.00%		\$6,926.60	\$7,157.53	\$230.93	3.33%
66,240	230.0		\$4,610.25	\$5,014.07	\$403.81	8.76%		\$4,958.12	\$4,958.12	\$0.00	0.00%		\$9,568.38	\$9,972.19	\$403.81	4.22%
82,800	230.0		\$4,701.76	\$5,105.58	\$403.81	8.59%		\$6,197.66	\$6,197.66	\$0.00	0.00%		\$10,899.42	\$11,303.23	\$403.81	3.70%
99,360	230.0		\$4,793.27	\$5,197.08	\$403.81	8.42%		\$7,437.19	\$7,437.19	\$0.00	0.00%		\$12,230.45	\$12,634.27	\$403.81	3.30%
132,480	230.0		\$4,976.28	\$5,380.10	\$403.81	8.11%		\$9,916.25	\$9,916.25	\$0.00	0.00%		\$14,892.53	\$15,296.34	\$403.81	2.71%
86,224	224.9	*	\$4,644.44	\$5,041.48	\$397.05	8.55%	ŀ	\$6,453.94	\$6,453.94	\$0.00	0.00%		\$11,098.38	\$11,495.43	\$397.05	3.58%
80,224	224.9		34,044.44	\$3,041.40	\$397.03	0.5570	ŀ	\$0,433.94	\$0,433.94	\$0.00	0.00%	F	\$11,096.36	\$11,493.43	\$397.03	3.36%
100,800	350.0		\$6,598.75	\$7,162.15	\$563.40	8.54%		\$7,544.97	\$7,544.97	\$0.00	0.00%		\$14,143.72	\$14,707.12	\$563.40	3.98%
126,000	350.0		\$6,738.00	\$7,301.40	\$563.40	8.36%		\$9,431.21	\$9,431.21	\$0.00	0.00%		\$16,169.21	\$16,732.62	\$563.40	3.48%
151,200	350.0		\$6,877.25	\$7,440.65	\$563.40	8.19%		\$11,317.46	\$11,317.46	\$0.00	0.00%		\$18,194.71	\$18,758.11	\$563.40	3.10%
201,600	350.0		\$7,155.75	\$7,719.15	\$563.40	7.87%		\$15,089.94	\$15,089.94	\$0.00	0.00%		\$22,245.69	\$22,809.09	\$563.40	2.53%
			41,122112	***,*******	4000110			4-0,000	4-2,000.	4			+,- ·-···	4,	40.00110	
144,000	500.0		\$9,084.37	\$9,847.26	\$762.89	8.40%		\$10,778.53	\$10,778.53	\$0.00	0.00%		\$19,862.90	\$20,625.79	\$762.89	3.84%
180,000	500.0		\$9,283.30	\$10,046.19	\$762.89	8.22%		\$13,473.16	\$13,473.16	\$0.00	0.00%		\$22,756.46	\$23,519.35	\$762.89	3.35%
216,000	500.0		\$9,482.23	\$10,245.11	\$762.89	8.05%		\$16,167.80	\$16,167.80	\$0.00	0.00%		\$25,650.02	\$26,412.91	\$762.89	2.97%
288,000	500.0		\$9,880.08	\$10,642.97	\$762.89	7.72%		\$21,557.06	\$21,557.06	\$0.00	0.00%		\$31,437.14	\$32,200.03	\$762.89	2.43%
216,000	750.0		\$13,227.07	\$14,322.43	\$1,095.36	8.28%		\$16,167.80	\$16,167.80	\$0.00	0.00%		\$29,394.87	\$30,490.23	\$1,095.36	3.73%
270,000	750.0		\$13,525.46	\$14,620.82	\$1,095.36	8.10%		\$20,209.74	\$20,209.74	\$0.00	0.00%		\$33,735.21	\$34,830.57	\$1,095.36	3.25%
324,000	750.0		\$13,823.86	\$14,919.22	\$1,095.36	7.92%		\$24,251.69	\$24,251.69	\$0.00	0.00%		\$38,075.55	\$39,170.91	\$1,095.36	2.88%
432,000	750.0		\$14,420.64	\$15,516.00	\$1,095.36	7.60%		\$32,335.59	\$32,335.59	\$0.00	0.00%		\$46,756.23	\$47,851.59	\$1,095.36	2.34%
432,000	1,500.0		\$25,655.18	\$27,747.96	\$2,092.78	8.16%		\$32,335.59	\$32,335.59	\$0.00	0.00%		\$57,990.77	\$60,083.55	\$2,092.78	3.61%
540,000	1,500.0		\$26,251.96	\$28,344.74	\$2,092.78	7.97%		\$40,419.49	\$40,419.49	\$0.00	0.00%		\$66,671.45	\$68,764.23	\$2,092.78	3.14%
648,000	1,500.0		\$26,848.74	\$28,941.53	\$2,092.78	7.79%		\$48,503.39	\$48,503.39	\$0.00	0.00%		\$75,352.13	\$77,444.91	\$2,092.78	2.78%
864,000	1,500.0		\$28,042.31	\$30,135.09	\$2,092.78	7.46%		\$64,671.18	\$64,671.18	\$0.00	0.00%		\$92,713.49	\$94,806.28	\$2,092.78	2.26%
576,000	2,000.0		\$33,940.58	\$36,698.31	\$2,757.73	8.13%		\$43,114.12	\$43,114.12	\$0.00	0.00%		\$77,054.70	\$79,812.43	\$2,757.73	3.58%
720,000	2,000.0		\$34,736.29	\$37,494.02	\$2,757.73	7.94%		\$53,892.65	\$53,892.65	\$0.00	0.00%		\$88,628.94	\$91,386.67	\$2,757.73	3.11%
864,000	2,000.0		\$35,532.00	\$38,289.73	\$2,757.73	7.76%		\$64,671.18	\$64,671.18	\$0.00	0.00%		\$100,203.18	\$102,960.92	\$2,757.73	2.75%
1,152,000	2,000.0		\$37,123.42	\$39,881.15	\$2,757.73	7.43%	l	\$86,228.24	\$86,228.24	\$0.00	0.00%		\$123,351.67	\$126,109.40	\$2,757.73	2.24%
* Average monthly	y usage for cla	ass		<u> </u>	·		_								·	

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$775.00	\$870.00
Delivery Charge	\$/kW	\$14.28	\$15.62
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00465	\$0.00465
Legacy Transition Charge	\$/kWh	\$0.00022	\$0.00022
IEDR Phase 2	\$/kWh	\$0.00008	\$0.00008
Dynamic Load Management	\$/kW	\$0.20	\$0.20
Earnings Adjustment Mechanism	\$/kW	\$0.23	\$0.23
Value of Distributed Energy Resources	\$/kW	\$0.73	\$0.73
EVMR	\$/kW	\$0.03	\$0.03
RAM	\$/kW	\$0.30	\$0.26
AMP 1 & 2	\$/kW	\$0.01	\$0.01
Net Utility Plan Tracker	\$/kW	\$0.00000	\$0.00000
CESD	\$/kWh	\$0.00041	\$0.00041
GRT Delivery	Bill/	0.97	0.97

Commodity Charges
Energy Charge (includes capacity)
Merchant Function Charge
Clean Energy Standard Supply
GRT Commodity

	Current	Proposed
\$/kWh	\$0.06775	\$0.06775
\$/kWh	\$0.00066	\$0.00066
\$/kWh	\$0.00570	\$0.00570
Bill/	0.99	0.99

#### NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID TYPICAL BILL IMPACTS SC4/SC3-LARGE GENERAL SERVICE (PRIMARY)

West Region (Load Zones 1A and 29B)

Rate Year 1 Charges (Proposed) vs Rate Year 2 Including RY1 Compression (Proposed)

				Deliver	y		Commodity Total								
kWh Usage	kW		Current	Proposed	Difference	Change		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
28,800	100.0		\$2,363.27	\$2,593.16	\$229.90	9.73%		\$2,077.68	\$2,077.68	\$0.00	0.00%	\$4,440.95	\$4,670.84	\$229.90	5.18%
36,000	100.0		\$2,403.05	\$2,632.95	\$229.90	9.57%		\$2,597.10	\$2,597.10	\$0.00	0.00%	\$5,000.15	\$5,230.05	\$229.90	4.60%
43,200	100.0		\$2,442.84	\$2,672.73	\$229.90	9.41%		\$3,116.52	\$3,116.52	\$0.00	0.00%	\$5,559.36	\$5,789.26	\$229.90	4.14%
57,600	100.0		\$2,522.41	\$2,752.31	\$229.90	9.11%		\$4,155.36	\$4,155.36	\$0.00	0.00%	\$6,677.77	\$6,907.67	\$229.90	3.44%
57,600	200.0		\$3,850.24	\$4,206.94	\$356.70	9.26%		\$4,155.36	\$4,155.36	\$0.00	0.00%	\$8,005.61	\$8,362.31	\$356.70	4.46%
72,000	200.0		\$3,929.81	\$4,286.52	\$356.70	9.08%		\$5,194.21	\$5,194.21	\$0.00	0.00%	\$9,124.02	\$9,480.72	\$356.70	3.91%
86,400	200.0		\$4,009.39	\$4,366.09	\$356.70	8.90%		\$6,233.05	\$6,233.05	\$0.00	0.00%	\$10,242.43	\$10,599.13	\$356.70	3.48%
115,200	200.0		\$4,168.53	\$4,525.23	\$356.70	8.56%		\$8,310.73	\$8,310.73	\$0.00	0.00%	\$12,479.26	\$12,835.96	\$356.70	2.86%
										***			*******	****	
72,000	250.0		\$4,593.73	\$5,013.84	\$420.10	9.15%		\$5,194.21	\$5,194.21	\$0.00	0.00%	\$9,787.94	\$10,208.04	\$420.10	4.29%
90,000	250.0		\$4,693.20	\$5,113.30	\$420.10	8.95%		\$6,492.76	\$6,492.76	\$0.00	0.00%	\$11,185.95	\$11,606.06	\$420.10	3.76%
108,000	250.0		\$4,792.66	\$5,212.76	\$420.10	8.77%		\$7,791.31	\$7,791.31	\$0.00	0.00%	\$12,583.97	\$13,004.07	\$420.10	3.34%
144,000	250.0		\$4,991.59	\$5,411.69	\$420.10	8.42%		\$10,388.41	\$10,388.41	\$0.00	0.00%	\$15,380.00	\$15,800.10	\$420.10	2.73%
	.=			******						***					
135,360	470.0		\$7,865.08	\$8,564.15	\$699.07	8.89%		\$9,765.11	\$9,765.11	\$0.00	0.00%	\$17,630.19	\$18,329.26	\$699.07	3.97%
169,200	470.0		\$8,052.07	\$8,751.15	\$699.07	8.68%		\$12,206.38	\$12,206.38	\$0.00	0.00%	\$20,258.46	\$20,957.53	\$699.07	3.45%
203,040	470.0		\$8,239.07	\$8,938.14	\$699.07	8.48%		\$14,647.66	\$14,647.66	\$0.00	0.00%	\$22,886.72	\$23,585.80	\$699.07	3.05%
270,720	470.0		\$8,613.05	\$9,312.12	\$699.07	8.12%		\$19,530.21	\$19,530.21	\$0.00	0.00%	\$28,143.26	\$28,842.33	\$699.07	2.48%
191,106	447.1	*	\$7,868.52	\$8,538.50	\$669.98	8.51%		\$13,786.72	\$13,786.72	\$0.00	0.00%	\$21,655.24	\$22,325.22	\$669.98	3.09%
215000	750.0		#12.020.c2	012.002.71	01.054.10	0.750		\$15.500.50	015 500 50	40.00	0.000/	007 (11 00	000 555 05	01.054.12	2.020/
216,000	750.0		\$12,028.62	\$13,082.74	\$1,054.12	8.76%		\$15,582.62	\$15,582.62	\$0.00	0.00%	\$27,611.23	\$28,665.36	\$1,054.12	3.82%
270,000	750.0		\$12,327.01	\$13,381.13	\$1,054.12	8.55%		\$19,478.27	\$19,478.27	\$0.00	0.00%	\$31,805.28	\$32,859.40	\$1,054.12	3.31%
324,000	750.0		\$12,625.40	\$13,679.53	\$1,054.12	8.35%		\$23,373.92	\$23,373.92	\$0.00	0.00%	\$35,999.32	\$37,053.45	\$1,054.12	2.93%
432,000	750.0		\$13,222.19	\$14,276.31	\$1,054.12	7.97%		\$31,165.23	\$31,165.23	\$0.00	0.00%	\$44,387.42	\$45,441.54	\$1,054.12	2.37%
422.000	1.500.0		¢22 100 05	¢25 106 10	62.005.15	8.65%		#21 165 22	¢21.165.22	\$0.00	0.00%	Ø54 246 10	Φ56 251 22	62.005.15	2.600/
432,000	1,500.0		\$23,180.95	\$25,186.10	\$2,005.15			\$31,165.23	\$31,165.23			\$54,346.18	\$56,351.33	\$2,005.15	3.69%
540,000	1,500.0		\$23,777.73	\$25,782.89	\$2,005.15	8.43%		\$38,956.54	\$38,956.54	\$0.00	0.00%	\$62,734.27	\$64,739.42	\$2,005.15	3.20%
648,000	1,500.0		\$24,374.52	\$26,379.67	\$2,005.15	8.23%		\$46,747.85	\$46,747.85	\$0.00	0.00%	\$71,122.36	\$73,127.52	\$2,005.15	2.82%
864,000	1,500.0		\$25,568.08	\$27,573.24	\$2,005.15	7.84%		\$62,330.46	\$62,330.46	\$0.00	0.00%	\$87,898.54	\$89,903.70	\$2,005.15	2.28%
576,000	2 000 0		¢20.615.04	622 255 01	62 620 10	0.620		641.552.64	641 552 64	¢0.00	0.0004	672 160 49	¢74 000 55	¢2 620 10	2 6601
576,000	2,000.0		\$30,615.84	\$33,255.01	\$2,639.18	8.62%		\$41,553.64	\$41,553.64	\$0.00	0.00%	\$72,169.48	\$74,808.65	\$2,639.18	3.66%
720,000	2,000.0		\$31,411.55	\$34,050.72	\$2,639.18	8.40%		\$51,942.05	\$51,942.05	\$0.00	0.00%	\$83,353.60	\$85,992.77	\$2,639.18	3.17%
864,000	2,000.0		\$32,207.26	\$34,846.43	\$2,639.18	8.19%		\$62,330.46	\$62,330.46	\$0.00	0.00%	\$94,537.72	\$97,176.89	\$2,639.18	2.79%
1,152,000 * Average mont	2,000.0	1	\$33,798.68	\$36,437.86	\$2,639.18	7.81%		\$83,107.28	\$83,107.28	\$0.00	0.00%	\$116,905.96	\$119,545.14	\$2,639.18	2.26%

Average monthly usage for class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$850.00	\$950.00
Delivery Charge	\$/kW	\$12.88	\$14.14
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00465	\$0.00465
Legacy Transition Charge	\$/kWh	\$0.00022	\$0.00022
IEDR Phase 2	\$/kWh	\$0.00008	\$0.00008
Dynamic Load Management	\$/kW	\$0.20	\$0.20
Earnings Adjustment Mechanism	\$/kW	\$0.23	\$0.23
Value of Distributed Energy Resources	\$/kW	\$0.60	\$0.60
EVMR	\$/kW	\$0.02	\$0.02
RAM	\$/kW	\$0.23	\$0.20
AMP 1 & AMP 2	\$/kW	\$0.01	\$0.01
Net Utility Plan Tracker	\$/kW	\$0.00	\$0.00
CESD	\$/kWh	\$0.00041	\$0.00041
GRT Delivery	Bill/	0.97	0.97

	Current	Proposed
\$/kWh	\$0.06508	\$0.06508
\$/kWh	\$0.00064	\$0.00064
\$/kWh	\$0.00570	\$0.00570
Bill/	0.99	0.99

### SC4/SC3-LARGE GENERAL SERVICE (SUBTRANSMISSION)

West Region (Load Zones 1A and 29B)

Rate Year 1 Charges (Proposed) vs Rate Year 2 Including RY1 Compression (Proposed)

				Deliv	ery			Commodity						
kWh Usage	kW		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
28,800	100.0		\$1,995.22	\$2,202.44	\$207.22	10.39%	\$2,056.03	\$2,056.03	\$0.00	0.00%	\$4,051.25	\$4,258.47	\$207.22	5.11%
36,000	100.0		\$2,035.01	\$2,242.23	\$207.22	10.18%	\$2,570.04	\$2,570.04	\$0.00	0.00%	\$4,605.05	\$4,812.26	\$207.22	4.50%
43,200	100.0		\$2,074.80	\$2,282.01	\$207.22	9.99%	\$3,084.04	\$3,084.04	\$0.00	0.00%	\$5,158.84	\$5,366.06	\$207.22	4.02%
57,600	100.0		\$2,154.37	\$2,361.58	\$207.22	9.62%	\$4,112.06	\$4,112.06	\$0.00	0.00%	\$6,266.43	\$6,473.64	\$207.22	3.31%
57,600	200.0		\$2,516.22	\$2,755.40	\$239.18	9.51%	\$4,112.06	\$4,112.06	\$0.00	0.00%	\$6,628.28	\$6,867.46	\$239.18	3.61%
72,000	200.0		\$2,595.79	\$2,834.97	\$239.18	9.21%	\$5,140.07	\$5,140.07	\$0.00	0.00%	\$7,735.87	\$7,975.04	\$239.18	3.09%
86,400	200.0		\$2,675.36	\$2,914.54	\$239.18	8.94%	\$6,168.09	\$6,168.09	\$0.00	0.00%	\$8,843.45	\$9,082.63	\$239.18	2.70%
115,200	200.0		\$2,834.51	\$3,073.68	\$239.18	8.44%	\$8,224.12	\$8,224.12	\$0.00	0.00%	\$11,058.63	\$11,297.80	\$239.18	2.16%
72,000	250.0		\$2,776.72	\$3,031.88	\$255.15	9.19%	\$5,140.07	\$5,140.07	\$0.00	0.00%	\$7,916.80	\$8,171.95	\$255.15	3.22%
90,000	250.0		\$2,876.19	\$3,131.34	\$255.15	8.87%	\$6,425.09	\$6,425.09	\$0.00	0.00%	\$9,301.28	\$9,556.43	\$255.15	2.74%
108,000	250.0		\$2,975.65	\$3,230.80	\$255.15	8.57%	\$7,710.11	\$7,710.11	\$0.00	0.00%	\$10,685.76	\$10,940.92	\$255.15	2.39%
144,000	250.0		\$3,174.58	\$3,429.73	\$255.15	8.04%	\$10,280.15	\$10,280.15	\$0.00	0.00%	\$13,454.73	\$13,709.88	\$255.15	1.90%
144,000	500.0		\$4,079.22	\$4,414.27	\$335.05	8.21%	\$10,280.15	\$10,280.15	\$0.00	0.00%	\$14,359.36	\$14,694.42	\$335.05	2.33%
180,000	500.0		\$4,278.14	\$4,613.20	\$335.05	7.83%	\$12,850.19	\$12,850.19	\$0.00	0.00%	\$17,128.33	\$17,463.38	\$335.05	1.96%
216,000	500.0		\$4,477.07	\$4,812.12	\$335.05	7.48%	\$15,420.22	\$15,420.22	\$0.00	0.00%	\$19,897.29	\$20,232.35	\$335.05	1.68%
288,000	500.0		\$4,874.93	\$5,209.98	\$335.05	6.87%	\$20,560.30	\$20,560.30	\$0.00	0.00%	\$25,435.22	\$25,770.28	\$335.05	1.32%
	-=	*		******	****	- 10	***	***	40.00	0.001	*******	*** ***	****	
275,599	670.9	*	\$5,424.92	\$5,814.60	\$389.68	7.18%	\$19,674.99	\$19,674.99	\$0.00	0.00%	\$25,099.91	\$25,489.59	\$389.68	1.55%
218,880	760.0		\$5,433.81	\$5,851.96	\$418.14	7.70%	\$15,625.83	\$15,625.83	\$0.00	0.00%	\$21,059.64	\$21,477.78	\$418.14	1.99%
273,600	760.0		\$5,736.18	\$6,154.33	\$418.14	7.29%	\$19,532.28	\$19,532.28	\$0.00	0.00%	\$25,268.46	\$25,686.61	\$418.14	1.65%
328,320	760.0		\$6,038.55	\$6,456.70	\$418.14	6.92%	\$23,438.74	\$23,438.74	\$0.00	0.00%	\$29,477.29	\$29,895.43	\$418.14	1.42%
437,760	760.0		\$6,643.29	\$7,061.44	\$418.14	6.29%	\$31,251.65	\$31,251.65	\$0.00	0.00%	\$37,894.94	\$38,313.09	\$418.14	1.10%
122 000	1.500.0		¢0.200.20	eo 042 04	0.554.64	7.050	¢20.040.45	¢20.040.45	¢0.00	0.000/	040 120 64	040.704.00	0.51.61	1.620/
432,000	1,500.0		\$9,289.20	\$9,943.84	\$654.64	7.05%	\$30,840.45	\$30,840.45	\$0.00	0.00%	\$40,129.64	\$40,784.28	\$654.64	1.63%
540,000 648,000	1,500.0 1,500.0		\$9,885.98 \$10,482.76	\$10,540.62 \$11,137.40	\$654.64 \$654.64	6.62% 6.24%	\$38,550.56 \$46,260.67	\$38,550.56 \$46,260.67	\$0.00 \$0.00	0.00%	\$48,436.54 \$56,743.43	\$49,091.18 \$57,398.07	\$654.64 \$654.64	1.35% 1.15%
			. ,		\$654.64				\$0.00		\$73,357.22	. ,		0.89%
864,000	1,500.0		\$11,676.33	\$12,330.97	\$034.04	5.61%	\$61,680.89	\$61,680.89	\$0.00	0.00%	\$13,331.22	\$74,011.86	\$654.64	0.89%
576,000	2,000.0		\$11,894.19	\$12,708.62	\$814.43	6.85%	\$41.120.59	\$41.120.59	\$0.00	0.00%	\$53.014.78	\$53,829.21	\$814.43	1.54%
720,000	2,000.0		\$12,689.90	\$12,708.02	\$814.43	6.42%	\$51,400.74	\$51,400.74	\$0.00	0.00%	\$64,090.64	\$64,905.07	\$814.43	1.27%
864,000	2,000.0		\$12,089.90	\$13,304.33	\$814.43	6.04%	\$61,680.89	\$61,680.89	\$0.00	0.00%	\$75,166.50	\$75,980.93	\$814.43	1.08%
1,152,000	2,000.0		\$15,465.01	\$15,891.46	\$814.43	5.40%	\$82,241.19	\$82,241.19	\$0.00	0.00%	\$97,318.22	\$98,132.65	\$814.43	0.84%
* Average month		, ા	φ1.5,077.05	φ13,071.40	φ014.43	J.+U%	\$02,241.19	ψ02,241.19	\$0.00	0.0070	\$71,310.22	470,134.03	φ01+.+3	0.04%

<sup>\*</sup> Average monthly usage for class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$1,430.00	\$1,600.00
Delivery Charge	\$/kW	\$4.07	\$4.36
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00465	\$0.00465
Legacy Transition Charge	\$/kWh	\$0.00022	\$0.00022
IEDR Phase 2	\$/kWh	\$0.00008	\$0.00008
Dynamic Load Management	\$/kW	\$0.14	\$0.14
Earnings Adjustment Mechanism	\$/kW	\$0.14	\$0.14
Value of Distributed Energy Resources	\$/kW	\$0.11	\$0.11
EVMR	\$/kW	\$0.01	\$0.01
RAM	\$/kW	-\$0.12	-\$0.10
AMP 1 & AMP 2	\$/kW	\$0.00	\$0.00
Net Utility Plan Tracker	\$/kW	\$0.00	\$0.00
CESD	\$/kWh	\$0.00041	\$0.00041
GRT Delivery	Bill/	0.97	0.97

Commodity Charges	
Energy Charge (includes capacity)	
Merchant Function Charge	
Clean Energy Standard Supply	
GRT Commodity	

	Current	Proposed
\$/kWh	\$0.06435	\$0.06435
\$/kWh	\$0.00063	\$0.00063
\$/kWh	\$0.00570	\$0.00570
Bill/	0.99	0.99

### $SC4/SC3\text{-}LARGE\ GENERAL\ SERVICE\ (TRANSMISSION)$

West Region (Load Zones 1A and 29B)

Rate Year 1 Charges (Proposed) vs Rate Year 2 Including RY1 Compression (Proposed)

				Deliver	У			Commo	dity			Total			
kWh Usage	kW		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change		Current	Proposed	Difference	Change
28,800	100.0		\$1,995.22	\$2,202.44	\$207.22	10.39%	\$2,016.43	\$2,016.43	\$0.00	0.00%		\$4,011.65	\$4,218.87	\$207.22	5.17%
36,000	100.0		\$2,035.01	\$2,242.23	\$207.22	10.18%	\$2,520.54	\$2,520.54	\$0.00	0.00%		\$4,555.55	\$4,762.76	\$207.22	4.55%
43,200	100.0		\$2,074.80	\$2,282.01	\$207.22	9.99%	\$3,024.64	\$3,024.64	\$0.00	0.00%		\$5,099.44	\$5,306.66	\$207.22	4.06%
57,600	100.0		\$2,154.37	\$2,361.58	\$207.22	9.62%	\$4,032.86	\$4,032.86	\$0.00	0.00%		\$6,187.23	\$6,394.44	\$207.22	3.35%
57,600	200.0		\$2,516.22	\$2,755.40	\$239.18	9.51%	\$4,032.86	\$4,032.86	\$0.00	0.00%		\$6,549.08	\$6,788.26	\$239.18	3.65%
72,000	200.0		\$2,595.79	\$2,834.97	\$239.18	9.21%	\$5,041.07	\$5,041.07	\$0.00	0.00%		\$7,636.87	\$7,876.04	\$239.18	3.13%
86,400	200.0		\$2,675.36	\$2,914.54	\$239.18	8.94%	\$6,049.29	\$6,049.29	\$0.00	0.00%		\$8,724.65	\$8,963.83	\$239.18	2.74%
115,200	200.0		\$2,834.51	\$3,073.68	\$239.18	8.44%	\$8,065.72	\$8,065.72	\$0.00	0.00%		\$10,900.22	\$11,139.40	\$239.18	2.19%
72,000	250.0		\$2,776.72	\$3,031.88	\$255.15	9.19%	\$5,041.07	\$5,041.07	\$0.00	0.00%		\$7,817.79	\$8,072.95	\$255.15	3.26%
90,000	250.0		\$2,876.19	\$3,131.34	\$255.15	8.87%	\$6,301.34	\$6,301.34	\$0.00	0.00%		\$9,177.53	\$9,432.68	\$255.15	2.78%
108,000	250.0		\$2,975.65	\$3,230.80	\$255.15	8.57%	\$7,561.61	\$7,561.61	\$0.00	0.00%		\$10,537.26	\$10,792.41	\$255.15	2.42%
144,000	250.0		\$3,174.58	\$3,429.73	\$255.15	8.04%	\$10,082.15	\$10,082.15	\$0.00	0.00%		\$13,256.72	\$13,511.88	\$255.15	1.92%
144,000	500.0		\$4,079.22	\$4,414.27	\$335.05	8.21%	\$10,082.15	\$10,082.15	\$0.00	0.00%		\$14,161.36	\$14,496.41	\$335.05	2.37%
180,000	500.0		\$4,278.14	\$4,613.20	\$335.05	7.83%	\$12,602.68	\$12,602.68	\$0.00	0.00%		\$16,880.83	\$17,215.88	\$335.05	1.98%
216,000	500.0		\$4,477.07	\$4,812.12	\$335.05	7.48%	\$15,123.22	\$15,123.22	\$0.00	0.00%		\$19,600.29	\$19,935.34	\$335.05	1.71%
288,000	500.0		\$4,874.93	\$5,209.98	\$335.05	6.87%	\$20,164.29	\$20,164.29	\$0.00	0.00%		\$25,039.22	\$25,374.27	\$335.05	1.34%
365,212	801.0	*	\$6,390.70	\$6,821.94	\$431.24	6.75%	\$25,570.28	\$25,570.28	\$0.00	0.00%		\$31,960.98	\$32,392.22	\$431.24	1.35%
273,600	950.0		\$6,423.71	\$6,902.57	\$478.87	7.45%	\$19,156.08	\$19,156.08	\$0.00	0.00%		\$25,579.78	\$26,058.65	\$478.87	1.87%
342,000	950.0		\$6,801.67	\$7,280.54	\$478.87	7.04%	\$23,945.09	\$23,945.09	\$0.00	0.00%		\$30,746.76	\$31,225.63	\$478.87	1.56%
410,400	950.0		\$7,179.63	\$7,658.50	\$478.87	6.67%	\$28,734.11	\$28,734.11	\$0.00	0.00%		\$35,913.75	\$36,392.61	\$478.87	1.33%
547,200	950.0		\$7,935.56	\$8,414.42	\$478.87	6.03%	\$38,312.15	\$38,312.15	\$0.00	0.00%		\$46,247.71	\$46,726.58	\$478.87	1.04%
400.00-	4 #00 -		*****			- 0	******	****	40.05				***		
432,000	1,500.0		\$9,289.20	\$9,943.84	\$654.64	7.05%	\$30,246.44	\$30,246.44	\$0.00	0.00%		\$39,535.63	\$40,190.27	\$654.64	1.66%
540,000	1,500.0		\$9,885.98	\$10,540.62	\$654.64	6.62%	\$37,808.04	\$37,808.04	\$0.00	0.00%		\$47,694.02	\$48,348.66	\$654.64	1.37%
648,000	1,500.0		\$10,482.76	\$11,137.40	\$654.64	6.24%	\$45,369.65	\$45,369.65	\$0.00	0.00%		\$55,852.42	\$56,507.06	\$654.64	1.17%
864,000	1,500.0		\$11,676.33	\$12,330.97	\$654.64	5.61%	\$60,492.87	\$60,492.87	\$0.00	0.00%		\$72,169.20	\$72,823.84	\$654.64	0.91%
576,000	2,000.0		\$11,894.19	\$12,708.62	\$814.43	6.85%	\$40,328.58	\$40,328.58	\$0.00	0.00%		\$52,222.77	\$53,037.20	\$814.43	1.56%
720,000	2,000.0		\$12,689.90	\$13,504.33	\$814.43	6.42%	\$50,410.73	\$50,410.73	\$0.00	0.00%		\$63,100.62	\$63,915.06	\$814.43	1.29%
864,000	2,000.0		\$13,485.61	\$14,300.04	\$814.43	6.04%	\$60,492.87	\$60,492.87	\$0.00	0.00%		\$73,978.48	\$74,792.91	\$814.43	1.10%
1,152,000 * Average mon	2,000.0	اِ	\$15,077.03	\$15,891.46	\$814.43	5.40%	\$80,657.16	\$80,657.16	\$0.00	0.00%	Į	\$95,734.19	\$96,548.62	\$814.43	0.85%

* Average		

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$1,430.00	\$1,600.00
Delivery Charge	\$/kW	\$4.07	\$4.36
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00465	\$0.00465
Legacy Transition Charge	\$/kWh	\$0.00022	\$0.00022
Dynamic Load Management	\$/kW	\$0.14	\$0.14
Earnings Adjustment Mechanism	\$/kW	\$0.14	\$0.14
Value of Distributed Energy Resources	\$/kW	\$0.11	\$0.11
EVMR	\$/kW	\$0.01	\$0.01
RAM	\$/kW	-\$0.12	-\$0.10
AMP 1 & AMP 2	\$/kW	\$0.00	\$0.00
Net Utility Plan Tracker	\$/kW	\$0.00	\$0.00
CESD	\$/kWh	\$0.00041	\$0.00041
GRT Delivery	Bill/	0.97	0.97

Commodity Charges
Energy Charge (includes capacity)
Merchant Function Charge
Clean Energy Standard Supply
GRT Commodity

	Current	Proposed
\$/kWh	\$0.06299	\$0.06299
\$/kWh	\$0.00062	\$0.00062
\$/kWh	\$0.00570	\$0.00570
Bill/	0.99	0.99

#### SC4/SC3A-LARGE GENERAL SERVICE (SECONDARY)

West Region (Load Zones 1A and 29B)

Rate Year 1 Charges (Proposed) vs Rate Year 2 Including RY1 Compression (Proposed)

				Delivery	У			Commodity	/			Total		
kWh Usage On-	Peak Pct	kW	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Char
547,200	60%	1,900.0	\$34,354.63	\$37,858.75	\$3,504.12	10.20%	\$40,792.13	\$40,792.13	\$0.00	0.00%	\$75,146.76	\$78,650.89	\$3,504.12	4.6
547,200	50%	1,900.0	\$34,354.63	\$37,858.75	\$3,504.12	10.20%	\$39,316.34	\$39,316.34	\$0.00	0.00%	\$73,670.97	\$77,175.10	\$3,504.12	4.7
547,200	40%	1,900.0	\$34,354.63	\$37,858.75	\$3,504.12	10.20%	\$37,840.55	\$37,840.55	\$0.00	0.00%	\$72,195.18	\$75,699.31	\$3,504.12	4.8
820,800	60%	1,900.0	\$35,866.48	\$39,370.61	\$3,504.12	9.77%	\$61,188.20	\$61,188.20	\$0.00	0.00%	\$97,054.68	\$100,558.80	\$3,504.12	3.6
820,800	50%	1,900.0	\$35,866.48	\$39,370.61	\$3,504.12	9.77%	\$58,974.51	\$58,974.51	\$0.00	0.00%	\$94,840.99	\$98,345.12	\$3,504.12	3.6
820,800	40%	1,900.0	\$35,866.48	\$39,370.61	\$3,504.12	9.77%	\$56,760.83	\$56,760.83	\$0.00	0.00%	\$92,627.31	\$96,131.43	\$3,504.12	3.7
1,094,400	60%	1,900.0	\$37,378.33	\$40,882.46	\$3,504.12	9.37%	\$81,584.26	\$81,584.26	\$0.00	0.00%	\$118,962.60	\$122,466.72	\$3,504.12	2.9
1,094,400	50%	1,900.0	\$37,378.33	\$40,882.46	\$3,504.12	9.37%	\$78,632.68	\$78,632.68	\$0.00	0.00%	\$116,011.02	\$119,515.14	\$3,504.12	3.0
1,094,400	40%	1,900.0	\$37,378.33	\$40,882.46	\$3,504.12	9.37%	\$75,681.10	\$75,681.10	\$0.00	0.00%	\$113,059.44	\$116,563.56	\$3,504.12	3.1
979,290	50%	1,770.1	\$37,851.60	\$41,470.26	\$3,618.67	9.56%	\$70,362.02	\$70,362.02	\$0.00	0.00%	\$108,213.62	\$111,832.29	\$3,618.67	3.3
633,600	60%	2,200.0	\$39,205.25	\$43,160.92	\$3,955.67	10.09%	\$47,232.99	\$47,232.99	\$0.00	0.00%	\$86,438.25	\$90,393.92	\$3,955.67	4.5
633,600	50%	2,200.0	\$39,205.25	\$43,160.92	\$3,955.67	10.09%	\$45,524.18	\$45,524.18	\$0.00	0.00%	\$84,729.44	\$88,685.11	\$3,955.67	4.6
633,600	40%	2,200.0	\$39,205.25	\$43,160.92	\$3,955.67	10.09%	\$43,815.37	\$43,815.37	\$0.00	0.00%	\$83,020.63	\$86,976.30	\$3,955.67	4.7
950,400	60%	2,200.0	\$40,955.82	\$44,911.49	\$3,955.67	9.66%	\$70,849.49	\$70,849.49	\$0.00	0.00%	\$111,805.31	\$115,760.98	\$3,955.67	3.5
950,400	50%	2,200.0	\$40,955.82	\$44,911.49	\$3,955.67	9.66%	\$68,286.28	\$68,286.28	\$0.00	0.00%	\$109,242.10	\$113,197.77	\$3,955.67	3.0
950,400	40%	2,200.0	\$40,955.82	\$44,911.49	\$3,955.67	9.66%	\$65,723.06	\$65,723.06	\$0.00	0.00%	\$106,678.88	\$110,634.55	\$3,955.67	3.7
1,267,200	60%	2,200.0	\$42,706.38	\$46,662.05	\$3,955.67	9.26%	\$94,465.99	\$94,465.99	\$0.00	0.00%	\$137,172.37	\$141,128.04	\$3,955.67	2.8
1,267,200	50%	2,200.0	\$42,706.38	\$46,662.05	\$3,955.67	9.26%	\$91,048.37	\$91,048.37	\$0.00	0.00%	\$133,754.75	\$137,710.42	\$3,955.67	2.9
1,267,200	40%	2,200.0	\$42,706.38	\$46,662.05	\$3,955.67	9.26%	\$87,630.75	\$87,630.75	\$0.00	0.00%	\$130,337.13	\$134,292.80	\$3,955.67	3.0
1,008,000	60%	3,500.0	\$60,224.62	\$66,136.99	\$5,912.37	9.82%	\$75,143.40	\$75,143.40	\$0.00	0.00%	\$135,368.02	\$141,280.39	\$5,912.37	4.3
1,008,000	50%	3,500.0	\$60,224.62	\$66,136.99	\$5,912.37	9.82%	\$72,424.84	\$72,424.84	\$0.00	0.00%	\$132,649.46	\$138,561.83	\$5,912.37	4.4
1,008,000	40%	3,500.0	\$60,224.62	\$66,136.99	\$5,912.37	9.82%	\$69,706.28	\$69,706.28	\$0.00	0.00%	\$129,930.90	\$135,843.27	\$5,912.37	4.:
2,016,000	60%	3,500.0	\$65,794.60	\$71,706.97	\$5,912.37	8.99%	\$150,286.80	\$150,286.80	\$0.00	0.00%	\$216,081.40	\$221,993.77	\$5,912.37	2.
2,016,000	50%	3,500.0	\$65,794.60	\$71,706.97	\$5,912.37	8.99%	\$144,849.68	\$144,849.68	\$0.00	0.00%	\$210,644.28	\$216,556.65	\$5,912.37	2.
2,016,000	40%	3,500.0	\$65,794.60	\$71,706.97	\$5,912.37	8.99%	\$139,412.56	\$139,412.56	\$0.00	0.00%	\$205,207.15	\$211,119.53	\$5,912.37	2.
1,152,000	60%	4,000.0	\$68,308.99	\$74,973.94	\$6,664.95	9.76%	\$85,878.17	\$85,878.17	\$0.00	0.00%	\$154,187.16	\$160,852.11	\$6,664.95	4.
1,152,000	50%	4,000.0	\$68,308.99	\$74,973.94	\$6,664.95	9.76%	\$82,771.24	\$82,771.24	\$0.00	0.00%	\$151,080.23	\$157,745.18	\$6,664.95	4.
1,152,000	40%	4,000.0	\$68,308.99	\$74,973.94	\$6,664.95	9.76%	\$79,664.32	\$79,664.32	\$0.00	0.00%	\$147,973.31	\$154,638.26	\$6,664.95	4.
2,304,000	60%	4,000.0	\$74,674.68	\$81,339.63	\$6,664.95	8.93%	\$171,756.34	\$171,756.34	\$0.00	0.00%	\$246,431.02	\$253,095.97	\$6,664.95	2.
2,304,000	50%	4,000.0	\$74,674.68	\$81,339.63	\$6,664.95	8.93%	\$165,542.49	\$165,542.49	\$0.00	0.00%	\$240,217.17	\$246,882.12	\$6,664.95	2.
2,304,000	40%	4,000.0	\$74,674.68	\$81,339.63	\$6,664.95	8.93%	\$159,328.64	\$159,328.64	\$0.00	0.00%	\$234,003.32	\$240,668.26	\$6,664.95	2.
Average monthly	usage for cla	ISS												
livery Charges				Current	Proposed		Commodity Charges					Current	Proposed	
stomer Charge			\$/Mo	\$3,525.00	\$4,150.00		Energy Charge On-pe	ak (includes cap	acity)		\$/kWh	\$0.07815	\$0.07815	

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$3,525.00	\$4,150.00
Delivery Charge	\$/kW	\$14.07	\$15.58
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00465	\$0.00465
Legacy Transition Charge	\$/kWh	\$0.00022	\$0.00022
IEDR Phase 2	\$/kWh	\$0.00008	\$0.00008
Dynamic Load Management	\$/kW	\$0.15	\$0.15
Earnings Adjustment Mechanism	\$/kW	\$0.24	\$0.24
Value of Distributed Energy Resources	\$/kW	\$0.54	\$0.54
EVMR	\$/kW	\$0.02	\$0.02
RAM	\$/kW	\$0.27	\$0.23
AMP 1 & AMP 2	\$/kW	\$0.01	\$0.01
Net Utility Plan Tracker	\$/kW	\$0.00	\$0.00
CESD	\$/kWh	\$0.00041	\$0.00041
GRT Delivery	Bill/	0.97	0.97

Commodity Charges
Energy Charge On-peak (includes capacity)
Energy Charge Off-peak (includes capacity)
Merchant Function Charge
Clean Energy Standard Supply
GRT Commodity

	Current	Proposed
\$/kWh	\$0.07815	\$0.07815
\$/kWh	\$0.05145	\$0.05145
\$/kWh	\$0.00063	\$0.00063
\$/kWh	\$0.00570	\$0.00570
Bill/	0.99	0.99

#### SC4/SC3A-LARGE GENERAL SERVICE (PRIMARY)

West Region (Load Zones 1A and 29B)

Rate Year 1 Charges (Proposed) vs Rate Year 2 Including RY1 Compression (Proposed)

-	•			Delive	ry			Commo	dity			Total	1	
kWh Usage Or	n-Peak Pct	kW	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Chang
				•				•		U		•		
994,143	50%	2,044.2	\$38,926.39	\$42,647.55	\$3,721.17	9.56%	* \$70,023.13	\$70,023.13	\$0.00	0.00%	\$108,949.52	\$112,670.69	\$3,721.17	3.429
777,600	60%	2,700.0	\$47,289.62	\$51,997.87	\$4,708.25	9.96%	\$56,840.18	\$56,840.18	\$0.00	0.00%	\$104,129.81	\$108,838.05	\$4,708.25	4.529
777,600	50%	2,700.0	\$47,289.62	\$51,997.87	\$4,708.25	9.96%	\$54,770.78	\$54,770.78	\$0.00	0.00%	\$102,060.41	\$106,768.65	\$4,708.25	4.619
777,600	40%	2,700.0	\$47,289.62	\$51,997.87	\$4,708.25	9.96%	\$52,701.38	\$52,701.38	\$0.00	0.00%	\$99,991.01	\$104,699.25	\$4,708.25	4.719
1,166,400	60%	2,700.0	\$49,438.05	\$54,146.29	\$4,708.25	9.52%	\$85,260.27	\$85,260.27	\$0.00	0.00%	\$134,698.32	\$139,406.56	\$4,708.25	3.509
1,166,400	50%	2,700.0	\$49,438.05	\$54,146.29	\$4,708.25	9.52%	\$82,156.17	\$82,156.17	\$0.00	0.00%	\$131,594.22	\$136,302.46	\$4,708.25	3.589
1,166,400	40%	2,700.0	\$49,438.05	\$54,146.29	\$4,708.25	9.52%	\$79,052.07	\$79,052.07	\$0.00	0.00%	\$128,490.12	\$133,198.36	\$4,708.25	3.669
1,555,200	60%	2,700.0	\$51,586,47	\$56,294.71	\$4,708.25	9.13%	\$113,680.36	\$113,680.36	\$0.00	0.00%	\$165,266.83	\$169,975.07	\$4,708.25	2.859
1,555,200	50%	2,700.0	\$51,586.47	\$56,294.71	\$4,708.25	9.13%	\$109,541.56	\$109,541.56	\$0.00	0.00%	\$161,128.03	\$165,836.27	\$4,708.25	2.929
1,555,200	40%	2,700.0	\$51,586.47	\$56,294.71	\$4,708.25	9.13%	\$105,402.76	\$105,402.76	\$0.00	0.00%	\$156,989.23	\$161,697.47	\$4,708.25	3.009
1,008,000	60%	3,500.0	\$60,224.62	\$66,136.99	\$5,912.37	9.82%	\$73,681.72	\$73,681.72	\$0.00	0.00%	\$133,906.33	\$139,818.71	\$5,912.37	4.429
1,008,000	50%	3,500.0	\$60,224.62	\$66,136.99	\$5,912.37	9.82%	\$70,999.16	\$70,999.16	\$0.00	0.00%	\$131,223.78	\$137,136.15	\$5,912.37	4.519
1,008,000	40%	3,500.0	\$60,224.62	\$66,136.99	\$5,912.37	9.82%	\$68,316.60	\$68,316.60	\$0.00	0.00%	\$128,541.22	\$134,453.59	\$5,912.37	4.609
1,512,000	60%	3,500.0	\$63,009.61	\$68,921.98	\$5,912.37	9.38%	\$110,522.57	\$110,522.57	\$0.00	0.00%	\$173,532.18	\$179,444.55	\$5,912.37	3.419
1,512,000	50%	3,500.0	\$63,009.61	\$68,921.98	\$5,912.37	9.38%	\$106,498.74	\$106,498.74	\$0.00	0.00%	\$169,508.35	\$175,420.72	\$5,912.37	3.499
1,512,000	40%	3,500.0	\$63,009.61	\$68,921.98	\$5,912.37	9.38%	\$102,474.91	\$102,474.91	\$0.00	0.00%	\$165,484.51	\$171,396.89	\$5,912.37	3.579
2,016,000	60%	3,500.0	\$65,794.60	\$71,706.97	\$5,912.37	8.99%	\$147,363.43	\$147,363.43	\$0.00	0.00%	\$213,158.03	\$219,070.40	\$5,912.37	2.779
2,016,000	50%	3,500.0	\$65,794.60	\$71,706.97	\$5,912.37	8.99%	\$141,998.32	\$141,998.32	\$0.00	0.00%	\$207,792.92	\$213,705.29	\$5,912.37	2.859
2,016,000	40%	3,500.0	\$65,794.60	\$71,706.97	\$5,912.37	8.99%	\$136,633.21	\$136,633.21	\$0.00	0.00%	\$202,427.81	\$208,340.18	\$5,912.37	2.929
1,152,000	60%	4,000.0	\$68,308.99	\$74,973.94	\$6,664.95	9.76%	\$84,207.68	\$84,207.68	\$0.00	0.00%	\$152,516.66	\$159,181.61	\$6,664.95	4.379
1,152,000	50%	4,000.0	\$68,308.99	\$74,973.94	\$6,664.95	9.76%	\$81,141.90	\$81,141.90	\$0.00	0.00%	\$149,450.89	\$156,115.84	\$6,664.95	4.469
1,152,000	40%	4,000.0	\$68,308.99	\$74,973.94 \$74,973.94	\$6,664.95	9.76%	\$78,076.12	\$78,076.12	\$0.00	0.00%	\$146,385.11	\$153,050.06	\$6,664.95	4.469
	-0				*				***					
1,728,000	60%	4,000.0	\$71,491.84	\$78,156.78	\$6,664.95	9.32%	\$126,311.51	\$126,311.51	\$0.00	0.00%	\$197,803.35	\$204,468.30	\$6,664.95	3.379
1,728,000	50%	4,000.0	\$71,491.84	\$78,156.78	\$6,664.95	9.32%	\$121,712.85	\$121,712.85	\$0.00	0.00%	\$193,204.68	\$199,869.63	\$6,664.95	3.459
1,728,000	40%	4,000.0	\$71,491.84	\$78,156.78	\$6,664.95	9.32%	\$117,114.18	\$117,114.18	\$0.00	0.00%	\$188,606.01	\$195,270.96	\$6,664.95	3.539
2,304,000	60%	4,000.0	\$74,674.68	\$81,339.63	\$6,664.95	8.93%	\$168,415.35	\$168,415.35	\$0.00	0.00%	\$243,090.03	\$249,754.98	\$6,664.95	2.749
2,304,000	50%	4,000.0	\$74,674.68	\$81,339.63	\$6,664.95	8.93%	\$162,283.79	\$162,283.79	\$0.00	0.00%	\$236,958.47	\$243,623.42	\$6,664.95	2.819
2,304,000	40%	4,000.0	\$74,674.68	\$81,339.63	\$6,664.95	8.93%	\$156,152.24	\$156,152.24	\$0.00	0.00%	\$230,826.92	\$237,491.87	\$6,664.95	2.899
3,888,000	60%	13,500.0	\$221,912.04	\$242,875.96	\$20,963.92	9.45%	\$284,200.90	\$284,200.90	\$0.00	0.00%	\$506,112.94	\$527,076.86	\$20,963.92	4.149
3,888,000	50%	13,500.0	\$221,912.04	\$242,875.96	\$20,963.92	9.45%	\$273,853.90	\$273,853.90	\$0.00	0.00%	\$495,765.94	\$516,729.86	\$20,963.92	4.239
3,888,000	40%	13,500.0	\$221,912.04	\$242,875.96	\$20,963.92	9.45%	\$263,506.90	\$263,506.90	\$0.00	0.00%	\$485,418.94	\$506,382.86	\$20,963.92	4.329
Average monthly u	sage for class		* Average monthl	y usage for class										
elivery Charges				Current	Proposed		Commodity Charg	ges				Current	Proposed	
ustomer Charge			\$/Mo	\$3,525.00	\$4,150.00		Energy Charge On		apacity		\$/kWh	\$0.07658	\$0.07658	
elivery Charge			\$/kW	\$14.07	\$15.58		Energy Charge Of				\$/kWh	\$0.05024	\$0.05024	
ransmission Revenu	ue Adjustmen		\$/kWh	\$0.00000	\$0.00000		Merchant Function				\$/kWh	\$0.00062	\$0.00062	
stems Benefits Ch			\$/kWh	\$0.00465	\$0.00465		Clean Energy Stan	0			\$/kWh	\$0.00570	\$0.00570	
egacy Transition Cl			\$/kWh	\$0.00022	\$0.00022		GRT Commodity	11.5			Bill/	0.99	0.99	
DR Phase 2	_		\$/kWh	\$0.00008	\$0.00008									
ynamic Load Mana	igement		\$/kW	\$0.15	\$0.15									
arnings Adjustment	Mechanism		\$/kW	\$0.24	\$0.24									
alue of Distributed	Energy Resou	rces	\$/kW	\$0.54	\$0.54									
VMR			\$/kW	\$0.02	\$0.02									
AM			\$/kW	\$0.27	\$0.23									
MP 1 & AMP 2			\$/kW	\$0.01	\$0.01									
et Utility Plan Trac	kei		\$/kW	\$0.00	\$0.00									
ESD			\$/kWh	\$0.00041	\$0.00041									
DT Dolivor			D:11/	0.07	0.07									

GRT Delivery

Bill/

0.97

0.97

#### SC4/SC3A-LARGE GENERAL SERVICE (SUBTRANSMISSION)

West Region (Load Zones 1A and 29B)
Rate Year 1 Charges (Proposed) vs Rate Year 2 Including RY1 Compression (Proposed)

				Deliv	ery			Commo	odity			Tota	al	
	On-Peak													
kWh Usage	Pct	kW	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
720,000	600/	2,500.0	610 700 21	£21.650.07	61.050.76	0.040/	#52.026.60	\$52,026.69	\$0.00	0.00%	671 726 00	072 cos cc	¢1.050.76	2.720/
720,000	60% 50%	2,500.0	\$19,700.21 \$19,700.21	\$21,658.97 \$21,658.97	\$1,958.76	9.94% 9.94%	\$52,026.69 \$50,125,57	\$52,026.69 \$50,125.57	\$0.00	0.00%	\$71,726.89	\$73,685.66 \$71,784.54	\$1,958.76	2.73%
720,000					\$1,958.76						\$69,825.78		\$1,958.76	2.81%
720,000	40%	2,500.0	\$19,700.21	\$21,658.97	\$1,958.76	9.94%	\$48,224.45	\$48,224.45	\$0.00	0.00%	\$67,924.66	\$69,883.42	\$1,958.76	2.88%
1,080,000	60%	2,500.0	\$21,689.48	\$23,648.25	\$1,958.76	9.03%	\$78,040.03	\$78,040.03	\$0.00	0.00%	\$99,729.51		\$1,958.76	1.96%
1,080,000	50%	2,500.0	\$21,689.48	\$23,648.25	\$1,958.76	9.03%	\$75,188.35	\$75,188.35	\$0.00	0.00%	\$96,877.84	\$98,836.60	\$1,958.76	2.02%
1,080,000	40%	2,500.0	\$21,689.48	\$23,648.25	\$1,958.76	9.03%	\$72,336.68	\$72,336.68	\$0.00	0.00%	\$94,026.16	\$95,984.92	\$1,958.76	2.08%
1,440,000	60%	2,500.0	\$23,678.76	\$25,637.53	\$1,958.76	8.27%	\$104,053.37	\$104,053.37	\$0.00	0.00%	\$127,732.14	\$129,690.90	\$1,958.76	1.53%
1,440,000	50%	2,500.0	\$23,678.76	\$25,637.53	\$1,958.76	8.27%	\$100,251.14	\$100,251.14	\$0.00	0.00%	\$123,929.90	\$125,888.66	\$1,958.76	1.58%
1,440,000	40%	2,500.0	\$23,678.76	\$25,637.53	\$1,958.76	8.27%	\$96,448.90	\$96,448.90	\$0.00	0.00%	\$120,127.67	\$122,086.43	\$1,958.76	1.63%
1,678,468	50%	3,248.5	* \$28,360.87	\$30,674.60	\$2,313.72	8.16%	\$116,853.01	\$116,853.01	\$0.00	0.00%	\$145,213.88	\$147,527.60	\$2,313.72	1.59%
1,094,400	60%	3,800.0	\$27,612.35	\$30,187.61	\$2,575.26	9.33%	\$79,080.56	\$79,080.56	\$0.00	0.00%	\$106,692.92		\$2,575.26	2.41%
1,094,400	50%	3,800.0	\$27,612.35	\$30,187.61	\$2,575.26	9.33%	\$76,190.86	\$76,190.86	\$0.00	0.00%		\$106,378.48	\$2,575.26	2.48%
1,094,400	40%	3,800.0	\$27,612.35	\$30,187.61	\$2,575.26	9.33%	\$73,301.17	\$73,301.17	\$0.00	0.00%		\$103,488.78	\$2,575.26	2.55%
2,188,800	60%	3,800.0	\$33,659.76	\$36,235.02	\$2,575.26	7.65%	\$158,161.13	\$158 161 13	\$0.00	0.00%	\$101 820 80	\$194,396.15	\$2,575.26	1.34%
2,188,800	50%	3,800.0	\$33,659.76	\$36,235.02	\$2,575.26	7.65%	\$152,381.73		\$0.00	0.00%		\$194,396.13	\$2,575.26	1.34%
2,188,800	40%	3,800.0	\$33,659.76	\$36,235.02	\$2,575.26	7.65%	\$146,602.33		\$0.00	0.00%		\$182,837.35	\$2,575.26	1.43%
2,188,800	40%	3,800.0	\$55,659.76	\$30,233.02	\$2,373.20	7.03%	\$140,002.33	\$140,002.33	\$0.00	0.00%	\$180,262.09	\$162,637.33	\$2,373.20	1.45%
1,152,000	60%	4,000.0	\$28,829.61	\$31,499.71	\$2,670.10	9.26%	\$83,242.70	\$83,242.70	\$0.00	0.00%	\$112,072.31	\$114,742.41	\$2,670.10	2.38%
1,152,000	50%	4,000.0	\$28,829.61	\$31,499.71	\$2,670.10	9.26%	\$80,200.91	\$80,200.91	\$0.00	0.00%	\$109,030.52	\$111,700.62	\$2,670.10	2.45%
1,152,000	40%	4,000.0	\$28,829.61	\$31,499.71	\$2,670.10	9.26%	\$77,159.12	\$77,159.12	\$0.00	0.00%	\$105,988.73	\$108,658.83	\$2,670.10	2.52%
2,304,000	60%	4,000.0	\$35,195.30	\$37,865.40	\$2,670.10	7.59%	\$166,485.40	\$166 485 40	\$0.00	0.00%	\$201 680 70	\$204,350.80	\$2,670.10	1.32%
2,304,000	50%	4,000.0	\$35,195.30	\$37,865.40	\$2,670.10	7.59%	\$160,401.82		\$0.00	0.00%		\$198,267.22	\$2,670.10	1.37%
2,304,000	40%	4,000.0	\$35,195.30	\$37,865.40	\$2,670.10	7.59%	\$154,318.24		\$0.00	0.00%		\$192,183.65	\$2,670.10	1.41%
3,888,000	60%	13,500.0	\$86,649.15	\$93,824.41	\$7,175.26	8.28%	\$280,944.11	\$290.044.11	\$0.00	0.00%	\$267.502.26	\$374,768.52	\$7,175.26	1.95%
3,888,000	50%	13,500.0	\$86,649.15	\$93,824.41	\$7,175.26	8.28%	\$270,678.07	\$270,678.07	\$0.00	0.00%	\$357,327.23		\$7,175.26	2.01%
3,888,000	40%	13,500.0	\$86,649.15	\$93,824.41	\$7,175.26	8.28%	\$260,412.04		\$0.00	0.00%		\$354,236.45	\$7,175.26	2.07%
5 000 000	500/	12 500 0	007.001.05	0104 555 50	65.155.05	T 250	0401 41616	0401 41616	00.00	0.000/	4510.007.40	0525 002 50	#5 155 Ac	1 2004
5,832,000	60%	13,500.0		\$104,566.52	\$7,175.26	7.37%		\$421,416.16	\$0.00	0.00%		\$525,982.68	\$7,175.26	1.38%
5,832,000	50%	13,500.0		\$104,566.52	\$7,175.26	7.37%	\$406,017.11		\$0.00	0.00%		\$510,583.62	\$7,175.26	1.43%
5,832,000	40%	13,500.0	\$97,391.26	\$104,566.52	\$7,175.26	7.37%	\$390,618.05	\$390,618.05	\$0.00	0.00%	\$488,009.31	\$495,184.57	\$7,175.26	1.47%
7,776,000	60%	13,500.0	\$108,133.36	\$115,308.62	\$7,175.26	6.64%	\$561,888.22	\$561,888.22	\$0.00	0.00%	\$670,021.58	\$677,196.84	\$7,175.26	1.07%
7,776,000	50%	13,500.0		\$115,308.62	\$7,175.26	6.64%	\$541,356.15		\$0.00	0.00%	\$649,489.51		\$7,175.26	1.10%
7,776,000	40%	13,500.0	\$108,133.36	\$115,308.62	\$7,175.26	6.64%	\$520,824.07	\$520,824.07	\$0.00	0.00%	\$628,957.43	\$636,132.69	\$7,175.26	1.14%
* Average month	my usage 10	n cias:												
Delivery Charges	s			Current	Proposed		Commodity Ch	arges				Current	Proposed	
Customer Charge	e		\$/Mo	\$4,350.00	\$5,100.00		Energy Charge	On-peak (include	les capacity		\$/kWh	\$0.07568	\$0.07568	
Delivery Charge			\$/kW	\$4.97	\$5.42		Energy Charge	Off-peak (inclu	des capacity		\$/kWh	\$0.04954	\$0.04954	
Transmission Re	venue Adju	stmen	\$/kWh	\$0.00000	\$0.00000		Merchant Funct	tion Charge			\$/kWh	\$0.00061	\$0.00061	
Systems Benefits	s Charge		\$/kWh	\$0.00465	\$0.00465		Clean Energy S	tandard Supply			\$/kWh	\$0.00570	\$0.00570	
Legacy Transitio	on Charge		\$/kWh	\$0.00022	\$0.00022		GRT Commodi	ty			Bill/	0.99	0.99	
IEDR Phase 2	-		\$/kWh	\$0.00008	\$0.00008									
Dynamic Load M	/Janagemen	II.	\$/kW	\$0.15	\$0.15									
Earnings Adjustr			\$/kW	\$0.17	\$0.17									
Value of Distribu	uted Energy	Resources	\$/kW	\$0.24	\$0.24									
EVMR			\$/kW	\$0.01	\$0.01									
RAM			\$/kW	-\$0.13	-\$0.11									
AMP 1 & AMP	2		\$/kW	\$0.00	\$0.00									
Net Utility Plan	Tracke		\$/kW	\$0.00	\$0.00									
CESD			\$/kWh	\$0.00041	\$0.00041									
GRT Delivery			Bill/	0.97	0.97									
							Note: RDM NV	WA RSS and FS	SS surcharges are	e estimated as	\$0			
							. 1010. 110111,11	,NOO and La	,, sarcharges are	communed as	Ψ0.			

### SC4/SC3A-LARGE GENERAL SERVICE (TRANSMISSION)

West Region (Load Zones 1A and 29B)

Rate Year 1 Charges (Proposed) vs Rate Year 2 Including RY1 Compression (Proposed)

				Delivery				Commodity			Total			
kWh Usage Or	n-Peak Pct	kW	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
720,000	60%	2,500.0	\$23,437.32	\$26,401.24	\$2,963.92	12.65%	\$48,779.37	\$48,779.37	\$0.00	0.00%	\$72,216.69	\$75,180.61	\$2,963.92	4.10%
720,000	50%	2,500.0	\$23,437.32	\$26,401.24	\$2,963.92	12.65%	\$47,246.35	\$47,246.35	\$0.00	0.00%	\$70,683.67	\$73,647.59	\$2,963.92	4.19%
720,000	40%	2,500.0	\$23,437.32	\$26,401.24	\$2,963.92	12.65%	\$45,713.33	\$45,713.33	\$0.00	0.00%	\$69,150.65	\$72,114.56	\$2,963.92	4.29%
1,080,000	60%	2,500.0	\$25,426.60	\$28,390.52	\$2,963.92	11.66%	\$73,169.06	\$73,169.06	\$0.00	0.00%	\$98,595.65	\$101,559.57	\$2,963.92	3.01%
1,080,000	50%	2,500.0	\$25,426.60	\$28,390.52	\$2,963.92	11.66%	\$70,869.52	\$70,869.52	\$0.00	0.00%	\$96,296.12	\$99,260.04	\$2,963.92	3.08%
1,080,000	40%	2,500.0	\$25,426.60	\$28,390.52	\$2,963.92	11.66%	\$68,569.99	\$68,569.99	\$0.00	0.00%	\$93,996.59	\$96,960.51	\$2,963.92	3.15%
1,440,000	60%	2,500.0	\$27,415.88	\$30,379.79	\$2,963.92	10.81%	\$97,558.74	\$97,558.74	\$0.00	0.00%	\$124,974.62	\$127,938.53	\$2,963.92	2.37%
1,440,000	50%	2,500.0	\$27,415.88	\$30,379.79	\$2,963.92	10.81%	\$94,492.70	\$94,492.70	\$0.00	0.00%	\$121,908.57	\$124,872.49	\$2,963.92	2.43%
1,440,000	40%	2,500.0	\$27,415.88	\$30,379.79	\$2,963.92	10.81%	\$91,426.66	\$91,426.66	\$0.00	0.00%	\$118,842.53	\$121,806.45	\$2,963.92	2.49%
1,152,000	60%	4,000.0	\$32,056.41	\$35,839.92	\$3,783.51	11.80%	\$78,046.99	\$78,046.99	\$0.00	0.00%	\$110,103.40	\$113,886.91	\$3,783.51	3.44%
1,152,000	50%	4,000.0	\$32,056.41	\$35,839.92	\$3,783.51	11.80%	\$75,594.16	\$75,594.16	\$0.00	0.00%	\$107,650.57	\$111,434.08	\$3,783.51	3.51%
1,152,000	40%	4,000.0	\$32,056.41	\$35,839.92	\$3,783.51	11.80%	\$73,141.32	\$73,141.32	\$0.00	0.00%	\$105,197.74	\$108,981.24	\$3,783.51	3.60%
1,728,000	60%	4,000.0	\$35,239.26	\$39,022.76	\$3,783.51	10.74%	\$117,070.49	\$117,070.49	\$0.00	0.00%	\$152,309.75	\$156,093.25	\$3,783.51	2.48%
1,728,000	50%	4,000.0	\$35,239.26	\$39,022.76	\$3,783.51	10.74%	\$113,391.24	\$113,391.24	\$0.00	0.00%	\$148,630.50	\$152,414.00	\$3,783.51	2.55%
1,728,000	40%	4,000.0	\$35,239.26	\$39,022.76	\$3,783.51	10.74%	\$109,711.99	\$109,711.99	\$0.00	0.00%	\$144,951.24	\$148,734.75	\$3,783.51	2.61%
2,304,000	60%	4,000.0	\$38,422.10	\$42,205.61	\$3,783.51	9.85%	\$156,093.98	\$156,093.98	\$0.00	0.00%	\$194,516.09	\$198,299.59	\$3,783.51	1.95%
2,304,000	50%	4,000.0	\$38,422.10	\$42,205.61	\$3,783.51	9.85%	\$151,188.32	\$151,188.32	\$0.00	0.00%	\$189,610.42	\$193,393.92	\$3,783.51	2.00%
2,304,000	40%	4,000.0	\$38,422.10	\$42,205.61	\$3,783.51	9.85%	\$146,282.65	\$146,282.65	\$0.00	0.00%	\$184,704.75	\$188,488.26	\$3,783.51	2.05%
4,218,540	50%	7,799.3	* \$64,786.14	\$70,645.55	\$5,859.41	9.04%	\$276,820.30	\$276,820.30	\$0.00	0.00%	\$341,606.43	\$347,465.84	\$5,859.41	1.72%
2,620,800	60%	9,100.0	\$61,361.33	\$67,931.43	\$6,570.10	10.71%	\$177,556.91	\$177,556.91	\$0.00	0.00%	\$238,918.24	\$245,488.34	\$6,570.10	2.75%
2,620,800	50%	9,100.0	\$61,361.33	\$67,931.43	\$6,570.10	10.71%	\$171,976.71	\$171,976.71	\$0.00	0.00%	\$233,338.04	\$239,908.14	\$6,570.10	2.82%
2,620,800	40%	9,100.0	\$61,361.33	\$67,931.43	\$6,570.10	10.71%	\$166,396.51	\$166,396.51	\$0.00	0.00%	\$227,757.84	\$234,327.94	\$6,570.10	2.88%
3,931,200	60%	9,100.0	\$68,602.30	\$75,172.40	\$6,570.10	9.58%	\$266,335.36	\$266,335.36	\$0.00	0.00%	\$334,937.66	\$341,507.77	\$6,570.10	1.96%
3,931,200	50%	9,100.0	\$68,602.30	\$75,172.40	\$6,570.10	9.58%	\$257,965.07	\$257,965.07	\$0.00	0.00%	\$326,567.37	\$333,137.47	\$6,570.10	2.01%
3,931,200	40%	9,100.0	\$68,602.30	\$75,172.40	\$6,570.10	9.58%	\$249,594.77	\$249,594.77	\$0.00	0.00%	\$318,197.07	\$324,767.17	\$6,570.10	2.06%
5,832,000	60%	13,500.0	\$97,386.10	\$106,360.33	\$8,974.23	9.22%	\$395,112.90	\$395,112.90	\$0.00	0.00%	\$492,499.00	\$501,473.23	\$8,974.23	1.82%
5,832,000	50%	13,500.0	\$97,386.10	\$106,360.33	\$8,974.23	9.22%	\$382,695.43	\$382,695.43	\$0.00	0.00%	\$480,081.53	\$489,055.76	\$8,974.23	1.87%
5,832,000	40%	13,500.0	\$97,386.10	\$106,360.33	\$8,974.23	9.22%	\$370,277.95	\$370,277.95	\$0.00	0.00%	\$467,664.06	\$476,638.28	\$8,974.23	1.92%
7,776,000	60%	13,500.0	\$108,128.21	\$117,102.43	\$8,974.23	8.30%	\$526,817.20	\$526,817.20	\$0.00	0.00%	\$634,945.40	\$643,919.63	\$8,974.23	1.41%
7,776,000	50%	13,500.0	\$108,128.21	\$117,102.43	\$8,974.23	8.30%	\$510,260.57	\$510,260.57	\$0.00	0.00%	\$618,388.77	\$627,363.00	\$8,974.23	1.45%
7,776,000	40%	13,500.0	\$108,128.21	\$117,102.43	\$8,974.23	8.30%	\$493,703.94	\$493,703.94	\$0.00	0.00%	\$601,832.15	\$610,806.37	\$8,974.23	1.49%
* Average monthly	usage for cla	as:								•				
Delivery Charges				Current	Proposed		Commodity Charges					Current	Proposed	

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Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$8,800.00	\$10,350.00
Delivery Charge	\$/kW	\$4.36	\$4.89
Transmission Revenue Adjustmen	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00465	\$0.00465
Legacy Transition Charge	\$/kWh	\$0.00022	\$0.00022
IEDR Phase 2	\$/kWh	\$0.00008	\$0.00008
Dynamic Load Management	\$/kW	\$0.14	\$0.14
Earnings Adjustment Mechanism	\$/kW	\$0.18	\$0.18
Value of Distributed Energy Resources	\$/kW	\$0.21	\$0.21
EVMR	\$/kW	\$0.01	\$0.01
RAM	\$/kW	-\$0.10	-\$0.09
AMP 1 & AMP 2	\$/kW	\$0.00	\$0.00
Net Utility Plan Tracker	\$/kW	\$0.00	\$0.00
CESD	\$/kWh	\$0.00041	\$0.00041
GRT Delivery	Bill/	0.97	0.97

Commodity Charges
Energy Charge On-peak (includes capacity
Energy Charge Off-peak (includes capacity
Merchant Function Charge
Clean Energy Standard Supply
GRT Commodity

	Current	Proposed
\$/kWh	\$0.06922	\$0.06922
\$/kWh	\$0.04814	\$0.04814
\$/kWh	\$0.00059	\$0.00059
\$/kWh	\$0.00570	\$0.00570
Bill/	0.99	0.99

# Rate Year 1 Charges (Proposed) vs Rate Year 2 Including RY1 Compression (Proposed) SUMMARY - Central Region (Load Zones 2C, 3E and 31D) Rate Year 2 (April 1, 2026 - March 31, 2027)

Current   Proposed   Difference   Change   Current   Proposed   Di			Usage	<del></del>			Delivery				Supply				Total		
School   S		kWh			ctor	Current		Difference	Change	Current		Difference	Change	Current		Difference	Change
School   S																	
Section   Sect		625				\$87.98	\$94.42	\$6.44	7.32%	\$52.14	\$52.14	\$0.00	0.00%	\$140.13	\$146.56	\$6.44	4.59%
SC2D	SC1C	4,767				\$264.98	\$303.95	\$38.97	14.71%	\$405.20	\$405.20	\$0.00	0.00%	\$670.18	\$709.16	\$38.97	5.82%
SC3   Pri	SC2ND	455				\$81.07	\$87.21	\$6.14	7.57%	\$37.28	\$37.28	\$0.00	0.00%	\$118.35	\$124.49	\$6.14	5.19%
SC3   Pri																	
C2 Pri	SC2D	6,792	23.1	40	.8%	\$543.00	\$588.02	\$45.01	8.29%	\$552.94	\$552.94	\$0.00	0.00%	\$1,095.94	\$1,140.95	\$45.01	4.11%
C2 Sub	SC3 Sec	86,224	224.9	53	.2%	\$4,934.27	\$5,333.63	\$399.36	8.09%	\$6,888.61	\$6,888.61	\$0.00	0.00%	\$11,822.88	\$12,222.24	\$399.36	3.38%
Scalar   S	SC3 Pri	191,106	447.1	59	.4%	\$8,463.06	\$9,133.04	\$669.98	7.92%	\$14,727.39	\$14,727.39	\$0.00	0.00%	\$23,190.45	\$23,860.43	\$669.98	2.89%
SC3A Sec 979,290 1,976.1 50.0% 66.8% \$40,214.77 \$43,853.81 \$3,639.04 9.05% \$75,272.18 \$75,272.18 \$0.00 0.00% \$116,366.24 \$120,003.49 \$3,742.24 3 \$0.00 0.00% \$116,366.24 \$120,003.49 \$3,742.24 3 \$0.00 0.00% \$116,366.24 \$120,003.49 \$3,742.24 3 \$0.00 0.00% \$116,366.24 \$120,003.49 \$3,742.24 3 \$0.00 0.00% \$116,366.24 \$120,003.49 \$3,742.24 3 \$0.00 0.00% \$16,363.29 \$159,180.50 \$2,347.21 1 \$0.00 0.00% \$16,363.29 \$159,180.50 \$2,347.21 1 \$0.00 0.00% \$16,366.33 \$0.00 0.00% \$16,363.29 \$159,180.50 \$2,347.21 1 \$0.00 0.00% \$16,363.29 \$159,180.50 \$2,347.21 1 \$0.00 0.00% \$16,363.29 \$159,180.50 \$2,347.21 1 \$0.00 0.00% \$16,363.29 \$159,180.50 \$2,347.21 1 \$0.00 0.00% \$16,363.29 \$159,180.50 \$2,347.21 1 \$0.00 0.00% \$16,363.29 \$159,180.50 \$2,347.21 1 \$0.00 0.00% \$16,363.29 \$159,180.50 \$2,347.21 1 \$0.00 0.00% \$16,363.29 \$159,180.50 \$2,347.21 1 \$0.00 0.00% \$16,363.29 \$159,180.50 \$2,347.21 1 \$0.00 0.00% \$16,363.29 \$159,180.50 \$2,347.21 1 \$0.00 0.00% \$16,363.29 \$159,180.50 \$2,347.21 1 \$0.00 0.00% \$16,363.29 \$159,180.50 \$2,347.21 1 \$0.00 0.00% \$16,363.29 \$159,180.50 \$2,347.21 1 \$0.00 0.00% \$16,363.20 \$159,180.50 \$2,347.21 1 \$0.00 0.00% \$16,363.29 \$159,180.50 \$2,347.21 1 \$0.00 0.00% \$16,363.29 \$159,180.50 \$2,347.21 1 \$0.00 0.00% \$16,363.29 \$159,180.50 \$2,347.21 1 \$0.00 0.00% \$16,363.29 \$159,180.50 \$2,347.21 1 \$0.00 0.00% \$16,363.29 \$159,180.50 \$2,347.21 1 \$0.00 0.00% \$16,363.29 \$159,180.50 \$2,347.21 1 \$0.00 0.00 0.00 0.00 0.00 0.00 0.00	SC3 Sub	275,599	670.9	57	.1%	\$6,005.93	\$6,395.61	\$389.68	6.49%	\$21,012.67	\$21,012.67	\$0.00	0.00%	\$27,018.60	\$27,408.28	\$389.68	1.44%
SC3A Pri   994,143   2,044.2   50.0%   67.5%   S41,371.00   S45,113.24   S3,742.24   9.05%   S74,890.25   S	SC3 Tran	365,212	801.0	63	.3%	\$7,084.33	\$7,515.57	\$431.24	6.09%	\$27,292.84	\$27,292.84	\$0.00	0.00%	\$34,377.17	\$34,808.41	\$431.24	1.25%
SC3A Pri   994,143   2,044.2   50.0%   67.5%   S41,371.00   S45,113.24   S3,742.24   9.05%   S74,890.25   S																	
SCA Sub   1.678.468   3.248.5   50.0%   71.8%   S31.877.29   \$34.224.50   \$2.347.21   7.36%   \$2.96.610.49   \$30.00   0.00%   \$316.833.29   \$159.180.50   \$2.347.21   1.678.468   \$3.248.50   7.799.3   \$50.0%   75.1%   \$70.977.33   \$76.917.15   \$55.399.82   \$3.7%   \$2.96.610.49   \$3.00   0.00%   \$367.587.82   \$373.527.64   \$55.99.82   1.678.648   \$3.248.50   \$3.24	SC3A Sec	979,290					\$43,853.81			\$75,272.18		\$0.00	0.00%	\$115,486.95	\$119,125.99	\$3,639.04	3.15%
SCIA Tran	SC3A Pri	994,143		50.0% 67	.5%		\$45,113.24		9.05%	\$74,890.25	\$74,890.25	\$0.00	0.00%	\$116,261.24	\$120,003.49	\$3,742.24	3.22%
Usage   KWh   kW   On-pk Load Factor   Current   Proposed   Delivery   Current   Proposed   Difference   Change   Current   Proposed   Difference   Chan																	1.50%
Energy Affordability Program   SC1 EAP Tier 1 (Heat)   594   586.56   589.64   -56.73   -10.14%   594   580.00   0.00%   5144.27   5190.06   -55.21   -6.32%   561.82   50.00   0.00%   5115.92   5109.19   -56.73   -5.52	SC3A Tran	4,218,540	7,799.3	50.0% 75	.1%	\$70,977.33	\$76,917.15	\$5,939.82	8.37%	\$296,610.49	\$296,610.49	\$0.00	0.00%	\$367,587.82	\$373,527.64	\$5,939.82	1.62%
Energy Affordability Program   SC1 EAP Tier 1 (Heat)   594   586.56   589.64   -56.73   -10.14%   594   580.00   0.00%   5144.27   5190.06   -55.21   -6.32%   561.82   50.00   0.00%   5115.92   5109.19   -56.73   -5.52																	
Emergy Affordability Program   SCI EAP Tier I (Heat)   594   550   540   566.58			Usage	•			Delivery				Supply				Total		
SCI EAP Tier 1 (Heat)   SCI EAP Tier 2 (Heat)   SOI EAP Tier 3 (Heat)   SOI EAP Tier 3 (Heat)   SOI EAP Tier 3 (Heat)   SOI EAP Tier 3 (Heat)   SOI EAP Tier 4 (Heat)   SOI		kWh	kW	On-pk Load Fa	ctor	Current	Proposed	Difference	Change	Current		Difference	Change	Current	Proposed	Difference	Change
SCI EAP Tier 1 (Non-Heat)   594   566.56   \$59.64   -\$6.73   -10.14%   \$49.56   \$49.56   \$0.00   0.00%   \$115.92   \$109.19   -\$6.73   -5.50	Energy Affordability Program																
SCI EAP Tier 2 (Heat)   SCI EAP Tier 2 (Heat)   SCI EAP Tier 2 (Hon-Heat)   SCI EAP Tier 4 (Non-Heat)   SCI EAP Tier 5 (Non-Heat)   SCI EAP Tier 5 (Non-Heat)   SCI EAP Tier 5 (Non-Heat)   SCI EAP Tier 6 (Non-Heat)   SCI EAP Tier 7 (Non-Heat)   SCI EAP Tier 8 (Non-Heat)   SCI EAP Tier 8 (Non-Heat)   SCI EAP Tier 9 (Non-Heat)   SCI EAP	SC1 EAP Tier 1 (Heat)	741				\$82.45	\$77.24	-\$5.21	-6.32%	\$61.82	\$61.82	\$0.00	0.00%	\$144.27	\$139.06	-\$5.21	-3.61%
SCI EAP Tier 2 (Non-Heat)   SOL EAP Tier 3 (Heat)   SOL EAP Tier 3 (Non-Heat)   SOL EAP Tier 3 (Non-Heat)   SOL EAP Tier 4 (Heat)   SOL EAP Tier 4 (Heat)   SOL EAP Tier 4 (Heat)   SOL EAP Tier 4 (Non-Heat)   SOL EAP Tier 4 (Non-Heat)   SOL EAP Tier 4 (Heat)   SOL EAP Tier 4 (Non-Heat)   SOL EAP Tier	SC1 EAP Tier 1 (Non-Heat)	594				\$66.36	\$59.64	-\$6.73	-10.14%	\$49.56	\$49.56	\$0.00	0.00%	\$115.92	\$109.19	-\$6.73	-5.80%
SCI EAP Tier 3 (Heat) SCI EAP Tier 3 (Non-Heat) SCI EAP Tier 4 (Heat) SCI EAP Tier 4 (Non-Heat) SCI EAP Tier 4 (Non-Heat)  SCI EAP Tier 4 (Non-Heat)  SCI EAP Tier 4 (Non-Heat)  SCI EAP Tier 4 (Non-Heat)  SCI EAP Tier 4 (Non-Heat)  SCI EAP Tier 5 (Heat) SCI EAP Tier 6 (Non-Heat) SCI EAP Tier 6 (Non-Heat)  SCI EAP Tier 6 (Non-Heat)  SCI EAP Tier 7 (Non-Heat)  SCI EAP Tier 8 (Non-Heat) SCI EAP Tier 8 (Non-Heat) SCI EAP Tier 9 (Non-Heat) SCI EAP Tier 4 (Non-He	SC1 EAP Tier 2 (Heat)	741				\$66.58	\$61.38	-\$5.20	-7.81%	\$61.82	\$61.82	\$0.00	0.00%	\$128.41	\$123.20	-\$5.20	-4.05%
SCI EAP Tier 3 (Non-Heat)  SCI EAP Tier 4 (Heat) SCI EAP Tier 4 (Mon-Heat)  SCI EAP Tier 4 (Non-Heat)	SC1 EAP Tier 2 (Non-Heat)	594				\$50.50	\$43.78	-\$6.72	-13.30%	\$49.56	\$49.56	\$0.00	0.00%	\$100.05	\$93.34	-\$6.72	-6.71%
SCI EAP Tier 4 (Heat)   594	SC1 EAP Tier 3 (Heat)	741				\$44.27	\$39.07	-\$5.20	-11.75%	\$61.82	\$61.82	\$0.00	0.00%	\$106.10	\$100.89	-\$5.20	-4.90%
SCI EAP Tier 4 (Non-Heat)   594	SC1 EAP Tier 3 (Non-Heat)	594				\$28.19	\$21.47	-\$6.72	-23.83%	\$49.56	\$49.56	\$0.00	0.00%	\$77.75	\$71.03	-\$6.72	-8.64%
Usage   Delivery   Delivery   Supply   Supply   Total   Total   Total   SC4/SC2D   SC4/SC3 Sec   86,224   224.9   53.2%   \$4,644.44   \$5,041.48   \$397.05   8.55%   \$6,888.61   \$6,888.61   \$0.00   0.00%   \$1,071.41   \$1,116.42   \$45.01   4.86   \$0.00   \$1,071.41   \$1,116.42   \$45.01   4.86   \$0.00   \$1,071.41   \$1,116.42   \$45.01   4.86   \$0.00   \$1,071.41   \$1,116.42   \$45.01   4.86   \$1,071.41	SC1 EAP Tier 4 (Heat)	741				\$47.74	\$42.52	-\$5.21	-10.92%	\$61.82	\$61.82	\$0.00	0.00%	\$109.56	\$104.35	-\$5.21	-4.76%
kWh         kW         On-pk Load Factor         Current         Proposed         Difference         Change           SC4/SC2D         6,792         23.1         40.8%         \$518.47         \$563.49         \$45.01         8.68%         \$552.94         \$50.00         0.00%         \$1,071.41         \$1,116.42         \$45.01         4           SC4/SC3 Sec         86,224         224.9         53.2%         \$4,644.44         \$5,041.48         \$397.05         8.55%         \$6,888.61         \$0.00         0.00%         \$11,533.04         \$11,930.09         \$397.05         3           SC4/SC3 Pri         191,106         447.1         59.4%         \$7,868.52         \$8,538.50         \$669.98         8.51%         \$14,727.39         \$0.00         0.00%         \$22,595.91         \$23,265.89         \$669.98         2           SC4/SC3 Sub         275,599         670.9         57.1%         \$5,424.92         \$5,814.60         \$389.68         7.18%         \$21,012.67         \$0.00	SC1 EAP Tier 4 (Non-Heat)	594			L	\$31.65	\$24.92	-\$6.73	-21.26%	\$49.56	\$49.56	\$0.00	0.00%	\$81.21	\$74.48	-\$6.73	-8.28%
kWh         kW         On-pk Load Factor         Current         Proposed         Difference         Change           SC4/SC2D         6,792         23.1         40.8%         \$518.47         \$563.49         \$45.01         8.68%         \$552.94         \$50.00         0.00%         \$1,071.41         \$1,116.42         \$45.01         4           SC4/SC3 Sec         86,224         224.9         53.2%         \$4,644.44         \$5,041.48         \$397.05         8.55%         \$6,888.61         \$0.00         0.00%         \$11,533.04         \$11,930.09         \$397.05         3           SC4/SC3 Pri         191,106         447.1         59.4%         \$7,868.52         \$8,538.50         \$669.98         8.51%         \$14,727.39         \$1,072.39         \$0.00         0.00%         \$22,595.91         \$23,265.89         \$669.98         2           SC4/SC3 Sub         275,599         670.9         57.1%         \$5,424.92         \$5,814.60         \$389.68         7.18%         \$21,012.67																	
SC4/SC2D 6,792 23.1 40.8% \$518.47 \$563.49 \$45.01 8.68% \$552.94 \$552.94 \$0.00 0.00% \$1,071.41 \$1,116.42 \$45.01 4 \$6.48 \$6.48 \$6.48 \$6.224 224.9 53.2% \$4,644.44 \$5,041.48 \$397.05 8.55% \$6,888.61 \$0.00 0.00% \$11,533.04 \$11,930.09 \$397.05 3 \$6.48 \$6.			Usage	•			Delivery				Supply				Total		
SC4/SC3 Sec     86,224     224.9     53.2%     \$4,644.44     \$5,041.48     \$397.05     8.55%     \$6,888.61     \$6,00     0.00     0.00%     \$11,533.04     \$11,930.09     \$397.05     3       SC4/SC3 Pri     191,106     447.1     59.4%     \$7,868.52     \$8,538.50     \$669.98     8.51%     \$14,727.39     \$14,727.39     \$0.00     0.00%     \$22,595.91     \$23,265.89     \$669.98     2       SC4/SC3 Sub     275,599     670.9     57.1%     \$5,424.92     \$5,814.60     \$389.68     7.18%     \$21,012.67     \$21,012.67     \$0.00     0.00%     \$26,437.59     \$26,827.27     \$389.68     1		kWh	kW	On-pk Load Fa	ctor	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
SC4/SC3 Sec     86,224     224.9     53.2%     \$4,644.44     \$5,041.48     \$397.05     8.55%     \$6,888.61     \$6,00     0.00     0.00%     \$11,533.04     \$11,930.09     \$397.05     3       SC4/SC3 Pri     191,106     447.1     59.4%     \$7,868.52     \$8,538.50     \$669.98     8.51%     \$14,727.39     \$14,727.39     \$0.00     0.00%     \$22,595.91     \$23,265.89     \$669.98     2       SC4/SC3 Sub     275,599     670.9     57.1%     \$5,424.92     \$5,814.60     \$389.68     7.18%     \$21,012.67     \$21,012.67     \$0.00     0.00%     \$26,437.59     \$26,827.27     \$389.68     1																	
SC4/SC3 Pri       191,106       447.1       59.4%       \$7,868.52       \$8,538.50       \$669.98       8.51%       \$14,727.39       \$10.00       0.00%       \$22,595.91       \$23,265.89       \$669.98       2         SC4/SC3 Sub       275,599       670.9       57.1%       \$5,424.92       \$5,814.60       \$389.68       7.18%       \$21,012.67       \$21,012.67       \$0.00       0.00%       \$26,437.59       \$26,827.27       \$389.68       1	SC4/SC2D	6,792	23.1	40	.8%	\$518.47	\$563.49	\$45.01	8.68%	\$552.94	\$552.94	\$0.00	0.00%	\$1,071.41	\$1,116.42	\$45.01	4.20%
SC4/SC3 Sub 275,599 670.9 57.1% \$5,424.92 \$5,814.60 \$389.68 7.18% \$21,012.67 \$0.00 0.00% \$26,437.59 \$26,827.27 \$389.68 1	SC4/SC3 Sec	86,224	224.9	53	.2%	\$4,644.44	\$5,041.48	\$397.05	8.55%	\$6,888.61	\$6,888.61	\$0.00	0.00%	\$11,533.04	\$11,930.09	\$397.05	3.44%
	SC4/SC3 Pri	191,106	447.1	59	.4%	\$7,868.52	\$8,538.50	\$669.98	8.51%	\$14,727.39	\$14,727.39	\$0.00	0.00%	\$22,595.91	\$23,265.89	\$669.98	2.97%
100 100 100 100 100 100 100 100 100 100	SC4/SC3 Sub	275,599	670.9	57	.1%	\$5,424.92	\$5,814.60	\$389.68	7.18%	\$21,012.67	\$21,012.67	\$0.00	0.00%	\$26,437.59	\$26,827.27	\$389.68	1.47%
SC4/SC3 Tran 365,212 801.0 63.3% \$6,390.70 \$6,821.94 \$431.24 6.75% \$27,292.84 \$27,292.84 \$0.00 0.00% \$33,683.54 \$34,114.78 \$431.24 1	SC4/SC3 Tran	365,212	801.0	63	.3%	\$6,390.70	\$6,821.94	\$431.24	6.75%	\$27,292.84	\$27,292.84	\$0.00	0.00%	\$33,683.54	\$34,114.78	\$431.24	1.28%
		,															3.20%
																	3.27%
																	1.51%
SC4/SC3A Tran 4,218,540 7,799.3 50.0% 75.1% \$64,786.14 \$70,645.55 \$5,859.41 9.04% \$296,610.49 \$296,610.49 \$0.00 0.00% \$361,396.63 \$367,256.04 \$5,859.41 1	SC4/SC3A Tran	4,218,540	7,799.3	50.0% 75	.1%	\$64,786.14	\$70,645.55	\$5,859.41	9.04%	\$296,610.49	\$296,610.49	\$0.00	0.00%	\$361,396.63	\$367,256.04	\$5,859.41	1.62%

# NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID TYPICAL BILL IMPACTS SC1-RESIDENTIAL

Central Region (Load Zones 2C, 3E and 31D)

Rate Year 1 Charges (Proposed) vs Rate Year 2 Including RY1 Compression (Proposed)

			Deli	very			Su	pply	1		Total					
kWh Usage		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change			
100		\$30.53	\$31.56	\$1.03	3.37%	\$8.34	\$8.34	\$0.00	0.00%	\$38.87	\$39.90	\$1.03	2.65%			
200		\$41.47	\$43.53	\$2.06	4.97%	\$16.69	\$16.69	\$0.00	0.00%	\$58.16	\$60.22	\$2.06	3.54%			
300		\$52.42	\$55.51	\$3.09	5.89%	\$25.03	\$25.03	\$0.00	0.00%	\$77.45	\$80.54	\$3.09	3.99%			
400		\$63.36	\$67.48	\$4.12	6.50%	\$33.37	\$33.37	\$0.00	0.00%	\$96.73	\$100.85	\$4.12	4.26%			
500		\$74.30	\$79.45	\$5.15	6.93%	\$41.71	\$41.71	\$0.00	0.00%	\$116.02	\$121.17	\$5.15	4.44%			
600		\$85.25	\$91.43	\$6.18	7.25%	\$50.06	\$50.06	\$0.00	0.00%	\$135.30	\$141.48	\$6.18	4.57%			
625	*	\$87.98	\$94.42	\$6.44	7.32%	\$52.14	\$52.14	\$0.00	0.00%	\$140.13	\$146.56	\$6.44	4.59%			
700		\$96.19	\$103.40	\$7.21	7.49%	\$58.40	\$58.40	\$0.00	0.00%	\$154.59	\$161.80	\$7.21	4.66%			
800		\$107.13	\$115.37	\$8.24	7.69%	\$66.74	\$66.74	\$0.00	0.00%	\$173.88	\$182.12	\$8.24	4.74%			
900		\$118.08	\$127.35	\$9.27	7.85%	\$75.09	\$75.09	\$0.00	0.00%	\$193.16	\$202.43	\$9.27	4.80%			
1,000		\$129.02	\$139.32	\$10.30	7.98%	\$83.43	\$83.43	\$0.00	0.00%	\$212.45	\$222.75	\$10.30	4.85%			
1,100		\$139.96	\$151.29	\$11.33	8.09%	\$91.77	\$91.77	\$0.00	0.00%	\$231.74	\$243.06	\$11.33	4.89%			
1,200		\$150.91	\$163.26	\$12.36	8.19%	\$100.12	\$100.12	\$0.00	0.00%	\$251.02	\$263.38	\$12.36	4.92%			
1,300		\$161.85	\$175.24	\$13.39	8.27%	\$108.46	\$108.46	\$0.00	0.00%	\$270.31	\$283.70	\$13.39	4.95%			
1,400		\$172.79	\$187.21	\$14.42	8.34%	\$116.80	\$116.80	\$0.00	0.00%	\$289.59	\$304.01	\$14.42	4.98%			
1,500		\$183.74	\$199.18	\$15.45	8.41%	\$125.14	\$125.14	\$0.00	0.00%	\$308.88	\$324.33	\$15.45	5.00%			
1,600		\$194.68	\$211.16	\$16.48	8.46%	\$133.49	\$133.49	\$0.00	0.00%	\$328.17	\$344.64	\$16.48	5.02%			
1,700		\$205.62	\$223.13	\$17.51	8.51%	\$141.83	\$141.83	\$0.00	0.00%	\$347.45	\$364.96	\$17.51	5.04%			
1,800		\$216.57	\$235.10	\$18.54	8.56%	\$150.17	\$150.17	\$0.00	0.00%	\$366.74	\$385.28	\$18.54	5.05%			
1,900		\$227.51	\$247.08	\$19.57	8.60%	\$158.52	\$158.52	\$0.00	0.00%	\$386.03	\$405.59	\$19.57	5.07%			
2,000		\$238.45	\$259.05	\$20.60	8.64%	\$166.86	\$166.86	\$0.00	0.00%	\$405.31	\$425.91	\$20.60	5.08%			
2,200		\$260.34	\$283.00	\$22.66	8.70%	\$183.55	\$183.55	\$0.00	0.00%	\$443.88	\$466.54	\$22.66	5.10%			
2,400		\$282.22	\$306.94	\$24.72	8.76%	\$200.23	\$200.23	\$0.00	0.00%	\$482.46	\$507.17	\$24.72	5.12%			
2,600		\$304.11	\$330.89	\$26.78	8.81%	\$216.92	\$216.92	\$0.00	0.00%	\$521.03	\$547.81	\$26.78	5.14%			
2,800		\$326.00	\$354.83	\$28.84	8.85%	\$233.60	\$233.60	\$0.00	0.00%	\$559.60	\$588.44	\$28.84	5.15%			
3,000		\$347.88	\$378.78	\$30.90	8.88%	\$250.29	\$250.29	\$0.00	0.00%	\$598.17	\$629.07	\$30.90	5.17%			
3,200		\$369.77	\$402.73	\$32.96	8.91%	\$266.98	\$266.98	\$0.00	0.00%	\$636.75	\$669.70	\$32.96	5.18%			
3,400		\$391.66	\$426.67	\$35.02	8.94%	\$283.66	\$283.66	\$0.00	0.00%	\$675.32	\$710.33	\$35.02	5.19%			
3,600		\$413.54	\$450.62	\$37.08	8.97%	\$300.35	\$300.35	\$0.00	0.00%	\$713.89	\$750.97	\$37.08	5.19%			
3,800		\$435.43	\$474.57	\$39.14	8.99%	\$317.03	\$317.03	\$0.00	0.00%	\$752.46	\$791.60	\$39.14	5.20%			
4,000		\$457.32	\$498.51	\$41.20	9.01%	\$333.72	\$333.72	\$0.00	0.00%	\$791.03	\$832.23	\$41.20	5.21%			

<sup>\*</sup> Average monthly usage for class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$19.00	\$19.00
Delivery Charge	\$/kWh	\$0.08889	\$0.10013
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00465	\$0.00465
Legacy Transition Charge	\$/kWh	\$0.00022	\$0.00022
IEDR Phase 2	\$/kWh	\$0.00008	\$0.00008
Dynamic Load Management	\$/kWh	\$0.00065	\$0.00065
Earnings Adjustment Mechanism	\$/kWh	\$0.00077	\$0.00077
Value of Distributed Energy Resources	\$/kWh	\$0.00185	\$0.00185
EVMR	\$/kWh	\$0.00036	\$0.00036
RAM	\$/kWh	\$0.00737	\$0.00612
AMP 1 & AMP 2	\$/kWh	\$0.00090	\$0.00090
Net Utility Plan Tracker	\$/kWh	\$0.00000	\$0.00000
CESD	\$/kWh	\$0.00041	\$0.00041
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.07553	\$0.07553
Electricity Supply Reconciliation Mechanism	\$/kWh	-\$0.00114	-\$0.00114
Merchant Function Charge	\$/kWh	\$0.00250	\$0.00250
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

SC1-RESIDENTIAL (Energy Affordability Program - Tier 1)

Central Region (Load Zones 2C, 3E and 31D)

Rate Year 1 Charges (Proposed) vs Rate Year 2 Including RY1 Compression (Proposed)

			Delive	ery			Comm	odity			Total	[	
kWh Usage		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
100		\$12.30	\$0.49	-\$11.82	-96.03%	\$8.34	\$8.34	\$0.00	0.00%	\$20.65	\$8.83	-\$11.82	-57.23%
200		\$23.25	\$12.46	-\$10.79	-46.40%	\$16.69	\$16.69	\$0.00	0.00%	\$39.93	\$29.15	-\$10.79	-27.01%
300		\$34.19	\$24.43	-\$9.76	-28.53%	\$25.03	\$25.03	\$0.00	0.00%	\$59.22	\$49.46	-\$9.76	-16.47%
400		\$45.13	\$36.41	-\$8.73	-19.33%	\$33.37	\$33.37	\$0.00	0.00%	\$78.51	\$69.78	-\$8.73	-11.11%
500		\$56.08	\$48.38	-\$7.70	-13.72%	\$41.71	\$41.71	\$0.00	0.00%	\$97.79	\$90.10	-\$7.70	-7.87%
594	*	\$66.36	\$59.64	-\$6.73	-10.14%	\$49.56	\$49.56	\$0.00	0.00%	\$115.92	\$109.19	-\$6.73	-5.80%
600		\$67.02	\$60.35	-\$6.67	-9.95%	\$50.06	\$50.06	\$0.00	0.00%	\$117.08	\$110.41	-\$6.67	-5.69%
700		\$77.96	\$72.33	-\$5.64	-7.23%	\$58.40	\$58.40	\$0.00	0.00%	\$136.36	\$130.73	-\$5.64	-4.13%
741	*	\$82.45	\$77.24	-\$5.21	-6.32%	\$61.82	\$61.82	\$0.00	0.00%	\$144.27	\$139.06	-\$5.21	-3.61%
800		\$88.91	\$84.30	-\$4.61	-5.18%	\$66.74	\$66.74	\$0.00	0.00%	\$155.65	\$151.04	-\$4.61	-2.96%
900		\$99.85	\$96.27	-\$3.58	-3.58%	\$75.09	\$75.09	\$0.00	0.00%	\$174.94	\$171.36	-\$3.58	-2.04%
1,000		\$110.79	\$108.25	-\$2.55	-2.30%	\$83.43	\$83.43	\$0.00	0.00%	\$194.22	\$191.68	-\$2.55	-1.31%
1,100		\$121.74	\$120.22	-\$1.52	-1.25%	\$91.77	\$91.77	\$0.00	0.00%	\$213.51	\$211.99	-\$1.52	-0.71%
1,200		\$132.68	\$132.19	-\$0.49	-0.37%	\$100.12	\$100.12	\$0.00	0.00%	\$232.79	\$232.31	-\$0.49	-0.21%
1,300		\$143.62	\$144.17	\$0.54	0.38%	\$108.46	\$108.46	\$0.00	0.00%	\$252.08	\$252.62	\$0.54	0.22%
1,400		\$154.57	\$156.14	\$1.57	1.02%	\$116.80	\$116.80	\$0.00	0.00%	\$271.37	\$272.94	\$1.57	0.58%
1,500		\$165.51	\$168.11	\$2.60	1.57%	\$125.14	\$125.14	\$0.00	0.00%	\$290.65	\$293.26	\$2.60	0.90%
1,600		\$176.45	\$180.08	\$3.63	2.06%	\$133.49	\$133.49	\$0.00	0.00%	\$309.94	\$313.57	\$3.63	1.17%
1,700		\$187.40	\$192.06	\$4.66	2.49%	\$141.83	\$141.83	\$0.00	0.00%	\$329.23	\$333.89	\$4.66	1.42%
1,800		\$198.34	\$204.03	\$5.69	2.87%	\$150.17	\$150.17	\$0.00	0.00%	\$348.51	\$354.20	\$5.69	1.63%
1,900		\$209.28	\$216.00	\$6.72	3.21%	\$158.52	\$158.52	\$0.00	0.00%	\$367.80	\$374.52	\$6.72	1.83%
2,000		\$220.22	\$227.98	\$7.75	3.52%	\$166.86	\$166.86	\$0.00	0.00%	\$387.08	\$394.84	\$7.75	2.00%
2,200		\$242.11	\$251.92	\$9.81	4.05%	\$183.55	\$183.55	\$0.00	0.00%	\$425.66	\$435.47	\$9.81	2.31%
2,400		\$264.00	\$275.87	\$11.87	4.50%	\$200.23	\$200.23	\$0.00	0.00%	\$464.23	\$476.10	\$11.87	2.56%
2,600		\$285.88	\$299.82	\$13.93	4.87%	\$216.92	\$216.92	\$0.00	0.00%	\$502.80	\$516.73	\$13.93	2.77%
2,800		\$307.77	\$323.76	\$15.99	5.20%	\$233.60	\$233.60	\$0.00	0.00%	\$541.37	\$557.37	\$15.99	2.95%
3,000		\$329.66	\$347.71	\$18.05	5.48%	\$250.29	\$250.29	\$0.00	0.00%	\$579.95	\$598.00	\$18.05	3.11%
3,200		\$351.54	\$371.65	\$20.11	5.72%	\$266.98	\$266.98	\$0.00	0.00%	\$618.52	\$638.63	\$20.11	3.25%
3,400		\$373.43	\$395.60	\$22.17	5.94%	\$283.66	\$283.66	\$0.00	0.00%	\$657.09	\$679.26	\$22.17	3.37%
3,600		\$395.32	\$419.55	\$24.23	6.13%	\$300.35	\$300.35	\$0.00	0.00%	\$695.66	\$719.89	\$24.23	3.48%
3,800		\$417.20	\$443.49	\$26.29	6.30%	\$317.03	\$317.03	\$0.00	0.00%	\$734.24	\$760.53	\$26.29	3.58%
4,000		\$439.09	\$467.44	\$28.35	6.46%	\$333.72	\$333.72	\$0.00	0.00%	\$772.81	\$801.16	\$28.35	3.67%
* Average mo	onthly usa	ige for EAP	Non-Heat Cus	stomer and EAI	Heat Custome	er							

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$1.32	-\$11.14
Delivery Charge	\$/kWh	\$0.08889	\$0.10013
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00465	\$0.00465
Legacy Transition Charge	\$/kWh	\$0.00022	\$0.00022
IEDR Phase 2	\$/kWh	\$0.00008	\$0.00008
Dynamic Load Management	\$/kW	\$0.00065	\$0.00065
Earnings Adjustment Mechanism	\$/kW	\$0.00077	\$0.00077
Value of Distributed Energy Resources	\$/kW	\$0.00185	\$0.00185
EVMR	\$/kW	\$0.00036	\$0.00036
RAM	\$/kW	\$0.00737	\$0.00612
AMP 1 & AMP 2	\$/kW	\$0.00090	\$0.00090
Net Utility Plan Tracker	\$/kW	\$0.00000	\$0.00000
CESD	\$/kWh	\$0.00041	\$0.00041
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.07553	\$0.07553
Electricity Supply Reconciliation Mechanism	\$/kWh	-\$0.00114	-\$0.00114
Merchant Function Charge	\$/kWh	\$0.00250	\$0.00250
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

### SC1-RESIDENTIAL (Energy Affordability Program - Tier 2)

Central Region (Load Zones 2C, 3E and 31D)

Rate Year 1 Charges (Proposed) vs Rate Year 2 Including RY1 Compression (Proposed)

100	ommodity	Comm	nodity		7 [		Tota	1	
\$\begin{array}{c c c c c c c c c c c c c c c c c c c	sed Di	Proposed	Differen	ce Change	e	Current	Proposed	Difference	Change
300	.34	\$8.34	\$0.0	0.00%	6	\$4.78	-\$7.02	-\$11.81	-246.92%
\$29.27	.69	\$16.69	\$0.0	0.00%	6	\$24.07	\$13.29	-\$10.78	-44.77%
\$\begin{array}{c c c c c c c c c c c c c c c c c c c	.03	\$25.03	\$0.0	0.00%	6	\$43.35	\$33.61	-\$9.75	-22.48%
\$594   \$   \$50.50	.37	\$33.37	\$0.0	0.00%	6	\$62.64	\$53.92	-\$8.72	-13.91%
S51.15	.71	\$41.71	\$0.0	0.00%	6	\$81.93	\$74.24	-\$7.69	-9.38%
Tool	.56	\$49.56	\$0.0	0.00%	6	\$100.05	\$93.34	-\$6.72	-6.71%
T41	.06	\$50.06	\$0.0	0.00%	6	\$101.21	\$94.56	-\$6.66	-6.58%
\$800	.40	\$58.40	\$0.0	0.00%	6	\$120.50	\$114.87	-\$5.63	-4.67%
900	.82	\$61.82	\$0.0	0.00%	6	\$128.41	\$123.20	-\$5.20	-4.05%
1,000         \$94.93         \$92.39         -\$2.54         -2.67%         \$83.43         \$83.43         \$0.00         0.009           1,100         \$105.87         \$104.36         -\$1.51         -1.42%         \$91.77         \$91.77         \$0.00         0.009           1,200         \$116.81         \$116.34         -\$0.48         -0.41%         \$100.12         \$0.00         0.009           1,300         \$127.76         \$128.31         \$0.55         0.43%         \$108.46         \$108.46         \$0.00         0.009           1,400         \$138.70         \$140.28         \$1.58         \$1.14%         \$116.80         \$116.80         \$0.00         0.009           1,500         \$149.64         \$152.26         \$2.61         1.75%         \$125.14         \$125.14         \$0.00         0.009           1,600         \$160.59         \$164.23         \$3.64         2.27%         \$133.49         \$133.49         \$0.00         0.009           1,700         \$171.53         \$176.20         \$4.67         2.72%         \$141.83         \$141.83         \$0.00         0.009           1,800         \$182.47         \$188.18         \$5.70         3.13%         \$150.17         \$150.17         \$0.00<	.74	\$66.74	\$0.0	0.00%	6	\$139.78	\$135.19	-\$4.60	-3.29%
1,100         \$105.87         \$104.36         -\$1.51         -1.42%         \$91.77         \$91.77         \$0.00         0.009           1,200         \$116.81         \$116.34         -\$0.48         -0.41%         \$100.12         \$0.00         0.009           1,300         \$127.76         \$128.31         \$0.55         0.43%         \$108.46         \$108.46         \$0.00         0.009           1,400         \$138.70         \$140.28         \$1.58         1.14%         \$116.80         \$108.46         \$0.00         0.009           1,500         \$149.64         \$152.26         \$2.61         1.75%         \$125.14         \$125.14         \$0.00         0.009           1,600         \$160.59         \$164.23         \$3.64         2.27%         \$133.49         \$10.00         0.00           1,700         \$171.53         \$176.20         \$4.67         2.72%         \$141.83         \$141.83         \$0.00         0.00           1,800         \$182.47         \$188.18         \$5.70         3.13%         \$150.17         \$50.00         0.00           1,900         \$193.42         \$200.15         \$6.73         3.48%         \$158.52         \$158.52         \$0.00         0.00	.09	\$75.09	\$0.0	0.00%	6	\$159.07	\$155.50	-\$3.57	-2.24%
1,200         \$116.81         \$116.34         -\$0.48         -0.41%         \$100.12         \$0.00         0.009           1,300         \$127.76         \$128.31         \$0.55         0.43%         \$108.46         \$108.46         \$0.00         0.009           1,400         \$138.70         \$140.28         \$1.58         1.14%         \$116.80         \$116.80         \$0.00         0.009           1,500         \$149.64         \$152.26         \$2.61         1.75%         \$125.14         \$125.14         \$0.00         0.00           1,600         \$160.59         \$164.23         \$3.64         2.27%         \$133.49         \$0.00         0.00           1,700         \$171.53         \$176.20         \$4.67         2.72%         \$141.83         \$10.17         \$0.00         0.00           1,800         \$182.47         \$188.18         \$5.70         3.13%         \$150.17         \$150.17         \$0.00         0.00           1,900         \$193.42         \$200.15         \$6.73         3.48%         \$158.52         \$158.52         \$0.00         0.00           2,000         \$204.36         \$212.12         \$7.76         3.80%         \$166.86         \$166.86         \$0.00         0.00	.43	\$83.43	\$0.0	0.00%	6	\$178.36	\$175.82	-\$2.54	-1.42%
1,300         \$127.76         \$128.31         \$0.55         0.43%         \$108.46         \$108.46         \$0.00         0.009           1,400         \$138.70         \$140.28         \$1.58         1.14%         \$116.80         \$108.46         \$0.00         0.009           1,500         \$149.64         \$152.26         \$2.61         1.75%         \$125.14         \$0.00         0.009           1,600         \$160.59         \$164.23         \$3.64         2.27%         \$133.49         \$10.00         0.00           1,700         \$171.53         \$176.20         \$4.67         2.72%         \$141.83         \$141.83         \$0.00         0.00           1,800         \$182.47         \$188.18         \$5.70         3.13%         \$150.17         \$150.17         \$0.00         0.00           1,900         \$193.42         \$200.15         \$6.73         3.48%         \$158.52         \$158.52         \$0.00         0.00           2,000         \$204.36         \$212.12         \$7.76         3.80%         \$166.86         \$166.86         \$0.00         0.00           2,400         \$248.13         \$260.01         \$11.88         4.79%         \$200.23         \$200.23         \$0.00         0.00	.77	\$91.77	\$0.0	0.00%	6	\$197.64	\$196.14	-\$1.51	-0.76%
1,400         \$138.70         \$140.28         \$1.58         1.14%         \$116.80         \$0.00         0.009           1,500         \$149.64         \$152.26         \$2.61         1.75%         \$125.14         \$125.14         \$0.00         0.009           1,600         \$160.59         \$164.23         \$3.64         2.27%         \$133.49         \$10.00         0.00           1,700         \$171.53         \$176.20         \$4.67         2.72%         \$141.83         \$141.83         \$0.00         0.00           1,800         \$182.47         \$188.18         \$5.70         3.13%         \$150.17         \$150.17         \$0.00         0.00           2,000         \$193.42         \$200.15         \$6.73         3.48%         \$158.52         \$158.52         \$158.52         \$0.00         0.00           2,000         \$204.36         \$212.12         \$7.76         3.80%         \$166.86         \$166.86         \$0.00         0.00           2,200         \$226.25         \$236.07         \$9.82         4.34%         \$183.55         \$183.55         \$0.00         0.00           2,400         \$248.13         \$260.01         \$11.88         4.79%         \$200.23         \$200.23         \$0.00	.12	\$100.12	\$0.0	0.00%	6	\$216.93	\$216.45	-\$0.48	-0.22%
1,500         \$149.64         \$152.26         \$2.61         1.75%         \$125.14         \$10.00         0.000           1,600         \$160.59         \$164.23         \$3.64         2.27%         \$133.49         \$10.00         0.00           1,700         \$171.53         \$176.20         \$4.67         2.72%         \$141.83         \$141.83         \$0.00         0.00           1,800         \$182.47         \$188.18         \$5.70         3.13%         \$150.17         \$150.17         \$0.00         0.00           1,900         \$193.42         \$200.15         \$6.73         3.48%         \$158.52         \$158.52         \$0.00         0.00           2,000         \$204.36         \$212.12         \$7.76         3.80%         \$166.86         \$166.86         \$0.00         0.00           2,200         \$226.25         \$236.07         \$9.82         4.34%         \$183.55         \$183.55         \$0.00         0.00           2,400         \$248.13         \$260.01         \$11.88         4.79%         \$200.23         \$200.23         \$0.00         0.00           2,800         \$291.90         \$307.91         \$16.00         5.48%         \$233.60         \$233.60         \$0.00         0.00	.46	\$108.46	\$0.0	0.00%	6	\$236.22	\$236.77	\$0.55	0.23%
1,600         \$160.59         \$164.23         \$3.64         2.27%         \$133.49         \$0.00         0.00           1,700         \$171.53         \$176.20         \$4.67         2.72%         \$141.83         \$141.83         \$0.00         0.00           1,800         \$182.47         \$188.18         \$5.70         3.13%         \$150.17         \$150.17         \$0.00         0.00           1,900         \$193.42         \$200.15         \$6.73         3.48%         \$158.52         \$158.52         \$0.00         0.00           2,000         \$204.36         \$212.12         \$7.76         3.80%         \$166.86         \$166.86         \$0.00         0.00           2,200         \$226.25         \$236.07         \$9.82         4.34%         \$183.55         \$183.55         \$0.00         0.00           2,400         \$248.13         \$260.01         \$11.88         4.79%         \$200.23         \$200.23         \$0.00         0.00           2,600         \$270.02         \$283.96         \$13.94         5.16%         \$216.92         \$0.00         0.00           2,800         \$291.90         \$307.91         \$16.00         5.48%         \$233.60         \$233.60         \$0.00         0.00	.80	\$116.80	\$0.0	0.00%	6	\$255.50	\$257.08	\$1.58	0.62%
1,700         \$171.53         \$176.20         \$4.67         2.72%         \$141.83         \$141.83         \$0.00         0.009           1,800         \$182.47         \$188.18         \$5.70         3.13%         \$150.17         \$150.17         \$0.00         0.009           1,900         \$193.42         \$200.15         \$6.73         3.48%         \$158.52         \$158.52         \$0.00         0.009           2,000         \$204.36         \$212.12         \$7.76         3.80%         \$166.86         \$166.86         \$0.00         0.009           2,200         \$226.25         \$236.07         \$9.82         4.34%         \$183.55         \$183.55         \$0.00         0.009           2,400         \$248.13         \$260.01         \$11.88         4.79%         \$200.23         \$200.23         \$0.00         0.009           2,600         \$270.02         \$283.96         \$13.94         5.16%         \$216.92         \$216.92         \$0.00         0.009           2,800         \$291.90         \$307.91         \$16.00         5.48%         \$233.60         \$233.60         \$0.00         0.009           3,000         \$313.79         \$331.85         \$18.06         5.76%         \$250.29         \$25	.14	\$125.14	\$0.0	0.00%	6	\$274.79	\$277.40	\$2.61	0.95%
1,800         \$182.47         \$188.18         \$5.70         3.13%         \$150.17         \$150.17         \$0.00         0.000           1,900         \$193.42         \$200.15         \$6.73         3.48%         \$158.52         \$158.52         \$0.00         0.000           2,000         \$204.36         \$212.12         \$7.76         3.80%         \$166.86         \$166.86         \$0.00         0.000           2,200         \$226.25         \$236.07         \$9.82         4.34%         \$183.55         \$183.55         \$0.00         0.000           2,400         \$248.13         \$260.01         \$11.88         4.79%         \$200.23         \$200.23         \$0.00         0.000           2,600         \$270.02         \$283.96         \$13.94         5.16%         \$216.92         \$216.92         \$0.00         0.000           2,800         \$291.90         \$307.91         \$16.00         5.48%         \$233.60         \$233.60         \$0.00         0.000           3,000         \$313.79         \$331.85         \$18.06         5.76%         \$250.29         \$250.29         \$0.00         0.000           3,200         \$335.68         \$355.80         \$20.12         5.99%         \$266.98         \$2	.49	\$133.49	\$0.0	0.00%	6	\$294.07	\$297.72	\$3.64	1.24%
1,900         \$193.42         \$200.15         \$6.73         3.48%         \$158.52         \$158.52         \$0.00         0.009           2,000         \$204.36         \$212.12         \$7.76         3.80%         \$166.86         \$166.86         \$0.00         0.009           2,200         \$226.25         \$236.07         \$9.82         4.34%         \$183.55         \$183.55         \$0.00         0.009           2,400         \$248.13         \$260.01         \$11.88         4.79%         \$200.23         \$200.23         \$0.00         0.009           2,600         \$270.02         \$283.96         \$13.94         5.16%         \$216.92         \$216.92         \$0.00         0.009           2,800         \$291.90         \$307.91         \$16.00         5.48%         \$233.60         \$233.60         \$0.00         0.009           3,000         \$313.79         \$331.85         \$18.06         5.76%         \$250.29         \$250.29         \$0.00         0.009           3,200         \$335.68         \$355.80         \$20.12         5.99%         \$266.98         \$266.98         \$0.00         0.009	.83	\$141.83	\$0.0	0.00%	6	\$313.36	\$318.03	\$4.67	1.49%
2,000         \$204.36         \$212.12         \$7.76         3.80%         \$166.86         \$166.86         \$0.00         0.009           2,200         \$226.25         \$236.07         \$9.82         4.34%         \$183.55         \$183.55         \$0.00         0.009           2,400         \$248.13         \$260.01         \$11.88         4.79%         \$200.23         \$200.23         \$0.00         0.009           2,600         \$270.02         \$283.96         \$13.94         5.16%         \$216.92         \$216.92         \$0.00         0.009           2,800         \$291.90         \$307.91         \$16.00         5.48%         \$233.60         \$233.60         \$0.00         0.009           3,000         \$313.79         \$331.85         \$18.06         5.76%         \$250.29         \$250.29         \$0.00         0.009           3,200         \$335.68         \$355.80         \$20.12         5.99%         \$266.98         \$266.98         \$0.00         0.009	.17	\$150.17	\$0.0	0.00%	6	\$332.65	\$338.35	\$5.70	1.71%
2,200         \$226.25         \$236.07         \$9.82         4.34%         \$183.55         \$183.55         \$0.00         0.009           2,400         \$248.13         \$260.01         \$11.88         4.79%         \$200.23         \$200.23         \$0.00         0.009           2,600         \$270.02         \$283.96         \$13.94         5.16%         \$216.92         \$216.92         \$0.00         0.009           2,800         \$291.90         \$307.91         \$16.00         5.48%         \$233.60         \$233.60         \$0.00         0.009           3,000         \$313.79         \$331.85         \$18.06         5.76%         \$250.29         \$250.29         \$0.00         0.009           3,200         \$335.68         \$355.80         \$20.12         5.99%         \$266.98         \$266.98         \$0.00         0.009	.52	\$158.52	\$0.0	0.00%	6	\$351.93	\$358.67	\$6.73	1.91%
2,400         \$248.13         \$260.01         \$11.88         4.79%         \$200.23         \$200.23         \$0.00         0.006           2,600         \$270.02         \$283.96         \$13.94         5.16%         \$216.92         \$216.92         \$0.00         0.006           2,800         \$291.90         \$307.91         \$16.00         5.48%         \$233.60         \$233.60         \$0.00         0.006           3,000         \$313.79         \$331.85         \$18.06         5.76%         \$250.29         \$250.29         \$0.00         0.006           3,200         \$335.68         \$355.80         \$20.12         5.99%         \$266.98         \$266.98         \$0.00         0.006	.86	\$166.86	\$0.0	0.00%	6	\$371.22	\$378.98	\$7.76	2.09%
2,600         \$270.02         \$283.96         \$13.94         5.16%         \$216.92         \$216.92         \$0.00         0.000           2,800         \$291.90         \$307.91         \$16.00         5.48%         \$233.60         \$233.60         \$0.00         0.000           3,000         \$313.79         \$331.85         \$18.06         5.76%         \$250.29         \$250.29         \$0.00         0.000           3,200         \$335.68         \$355.80         \$20.12         5.99%         \$266.98         \$266.98         \$0.00         0.000	.55	\$183.55	\$0.0	0.00%	6	\$409.79	\$419.61	\$9.82	2.40%
2,800         \$291.90         \$307.91         \$16.00         5.48%         \$233.60         \$233.60         \$0.00         0.009           3,000         \$313.79         \$331.85         \$18.06         5.76%         \$250.29         \$250.29         \$0.00         0.009           3,200         \$335.68         \$355.80         \$20.12         5.99%         \$266.98         \$266.98         \$0.00         0.009	.23	\$200.23	\$0.0	0.00%	6	\$448.36	\$460.25	\$11.88	2.65%
3,000   \$313.79   \$331.85   \$18.06   5.76%   \$250.29   \$250.29   \$0.00   0.009   3,200   \$335.68   \$355.80   \$20.12   5.99%   \$266.98   \$266.98   \$0.00   0.009   3,200   3,	.92	\$216.92	\$0.0	0.00%	6	\$486.94	\$500.88	\$13.94	2.86%
3,200 \$335.68 \$355.80 \$20.12 5.99% \$266.98 \$266.98 \$0.00 0.00	.60	\$233.60	\$0.0	0.00%	6	\$525.51	\$541.51	\$16.00	3.05%
	.29	\$250.29	\$0.0	0.00%	6	\$564.08	\$582.14	\$18.06	3.20%
0.400   0.000	.98	\$266.98	\$0.0	0.00%	6	\$602.65	\$622.77	\$20.12	3.34%
3,400   \$357.56 \$379.74 \$22.18 6.20%   \$283.66 \$283.66 \$0.00 0.009	.66	\$283.66	\$0.0	0.00%	6	\$641.22	\$663.41	\$22.18	3.46%
3,600 \$379.45 \$403.69 \$24.24 6.39% \$300.35 \$300.35 \$0.00 0.009	.35	\$300.35	\$0.0	0.00%	6	\$679.80	\$704.04	\$24.24	3.57%
3,800 \$401.34 \$427.64 \$26.30 6.55% \$317.03 \$317.03 \$0.00 0.009	.03	\$317.03	\$0.0	0.00%	6	\$718.37	\$744.67	\$26.30	3.66%
4,000         \$423.22         \$451.58         \$28.36         6.70%         \$333.72         \$333.72         \$0.00         0.00%	.72	\$333.72	\$0.0	0.00%	6	\$756.94	\$785.30	\$28.36	3.75%

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$1.32	-\$11.14
Delivery Charge	\$/kWh	\$0.08889	\$0.10013
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00465	\$0.00465
Legacy Transition Charge	\$/kWh	\$0.00022	\$0.00022
IEDR Phase 2	\$/kWh	\$0.00008	\$0.00008
Dynamic Load Management	\$/kW	\$0.00065	\$0.00065
Earnings Adjustment Mechanism	\$/kW	\$0.00077	\$0.00077
Value of Distributed Energy Resources	\$/kW	\$0.00185	\$0.00185
EVMR	\$/kW	\$0.00036	\$0.00036
RAM	\$/kW	\$0.00737	\$0.00612
AMP 1 & AMP 2	\$/kW	\$0.00090	\$0.00090
Net Utility Plan Tracker	\$/kW	\$0.00000	\$0.00000
CESD	\$/kWh	\$0.00041	\$0.00041
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.07553	\$0.07553
Electricity Supply Reconciliation Mechanism	\$/kWh	-\$0.00114	-\$0.00114
Merchant Function Charge	\$/kWh	\$0.00250	\$0.00250
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

### SC1-RESIDENTIAL (Energy Affordability Program - Tier 3)

Central Region (Load Zones 2C, 3E and 31D)

Rate Year 1 Charges (Proposed) vs Rate Year 2 Including RY1 Compression (Proposed)

	1		Delive	ery	Ī			Comm	odity		Total					
kWh Usage		Current	Proposed	Difference	Change		Current	Proposed	Difference	Change		Current	Proposed	Difference	Change	
100		-\$25.87	-\$37.68	-\$11.81	-45.63%		\$8.34	\$8.34	\$0.00	0.00%	ı	-\$17.53	-\$29.33	-\$11.81	-67.35%	
200		-\$14.93	-\$25.70	-\$10.78	-72.18%		\$16.69	\$16.69	\$0.00	0.00%		\$1.76	-\$9.02	-\$10.78	-612.95%	
300		-\$3.98	-\$13.73	-\$9.75	-244.56%		\$25.03	\$25.03	\$0.00	0.00%		\$21.04	\$11.30	-\$9.75	-46.31%	
400		\$6.96	-\$1.76	-\$8.72	-125.25%		\$33.37	\$33.37	\$0.00	0.00%		\$40.33	\$31.61	-\$8.72	-21.61%	
500		\$17.90	\$10.22	-\$7.69	-42.93%		\$41.71	\$41.71	\$0.00	0.00%		\$59.62	\$51.93	-\$7.69	-12.89%	
594	*	\$28.19	\$21.47	-\$6.72	-23.83%		\$49.56	\$49.56	\$0.00	0.00%		\$77.75	\$71.03	-\$6.72	-8.64%	
600		\$28.84	\$22.19	-\$6.66	-23.07%		\$50.06	\$50.06	\$0.00	0.00%	Γ	\$78.90	\$72.25	-\$6.66	-8.44%	
700		\$39.79	\$34.16	-\$5.63	-14.14%		\$58.40	\$58.40	\$0.00	0.00%		\$98.19	\$92.56	-\$5.63	-5.73%	
741	*	\$44.27	\$39.07	-\$5.20	-11.75%		\$61.82	\$61.82	\$0.00	0.00%		\$106.10	\$100.89	-\$5.20	-4.90%	
800		\$50.73	\$46.14	-\$4.60	-9.06%		\$66.74	\$66.74	\$0.00	0.00%	Γ	\$117.48	\$112.88	-\$4.60	-3.91%	
900		\$61.67	\$58.11	-\$3.57	-5.78%		\$75.09	\$75.09	\$0.00	0.00%		\$136.76	\$133.20	-\$3.57	-2.61%	
1,000		\$72.62	\$70.08	-\$2.54	-3.49%		\$83.43	\$83.43	\$0.00	0.00%		\$156.05	\$153.51	-\$2.54	-1.63%	
1,100		\$83.56	\$82.05	-\$1.51	-1.80%		\$91.77	\$91.77	\$0.00	0.00%		\$175.33	\$173.83	-\$1.51	-0.86%	
1,200		\$94.50	\$94.03	-\$0.48	-0.50%		\$100.12	\$100.12	\$0.00	0.00%		\$194.62	\$194.14	-\$0.48	-0.24%	
1,300		\$105.45	\$106.00	\$0.55	0.53%		\$108.46	\$108.46	\$0.00	0.00%		\$213.91	\$214.46	\$0.55	0.26%	
1,400		\$116.39	\$117.97	\$1.58	1.36%		\$116.80	\$116.80	\$0.00	0.00%		\$233.19	\$234.78	\$1.58	0.68%	
1,500		\$127.33	\$129.95	\$2.61	2.05%		\$125.14	\$125.14	\$0.00	0.00%		\$252.48	\$255.09	\$2.61	1.04%	
1,600		\$138.28	\$141.92	\$3.64	2.63%		\$133.49	\$133.49	\$0.00	0.00%		\$271.76	\$275.41	\$3.64	1.34%	
1,700		\$149.22	\$153.89	\$4.67	3.13%		\$141.83	\$141.83	\$0.00	0.00%		\$291.05	\$295.72	\$4.67	1.61%	
1,800		\$160.16	\$165.87	\$5.70	3.56%		\$150.17	\$150.17	\$0.00	0.00%		\$310.34	\$316.04	\$5.70	1.84%	
1,900		\$171.11	\$177.84	\$6.73	3.93%		\$158.52	\$158.52	\$0.00	0.00%		\$329.62	\$336.36	\$6.73	2.04%	
2,000		\$182.05	\$189.81	\$7.76	4.26%		\$166.86	\$166.86	\$0.00	0.00%		\$348.91	\$356.67	\$7.76	2.22%	
2,200		\$203.94	\$213.76	\$9.82	4.82%		\$183.55	\$183.55	\$0.00	0.00%		\$387.48	\$397.30	\$9.82	2.54%	
2,400		\$225.82	\$237.70	\$11.88	5.26%		\$200.23	\$200.23	\$0.00	0.00%		\$426.05	\$437.94	\$11.88	2.79%	
2,600		\$247.71	\$261.65	\$13.94	5.63%		\$216.92	\$216.92	\$0.00	0.00%		\$464.63	\$478.57	\$13.94	3.00%	
2,800		\$269.60	\$285.60	\$16.00	5.94%		\$233.60	\$233.60	\$0.00	0.00%		\$503.20	\$519.20	\$16.00	3.18%	
3,000		\$291.48	\$309.54	\$18.06	6.20%		\$250.29	\$250.29	\$0.00	0.00%		\$541.77	\$559.83	\$18.06	3.33%	
3,200		\$313.37	\$333.49	\$20.12	6.42%		\$266.98	\$266.98	\$0.00	0.00%		\$580.34	\$600.46	\$20.12	3.47%	
3,400		\$335.25	\$357.44	\$22.18	6.62%		\$283.66	\$283.66	\$0.00	0.00%	ı	\$618.92	\$641.10	\$22.18	3.58%	
3,600		\$357.14	\$381.38	\$24.24	6.79%		\$300.35	\$300.35	\$0.00	0.00%		\$657.49	\$681.73	\$24.24	3.69%	
3,800		\$379.03	\$405.33	\$26.30	6.94%		\$317.03	\$317.03	\$0.00	0.00%		\$696.06	\$722.36	\$26.30	3.78%	
4,000		\$400.91	\$429.27	\$28.36	7.07%		\$333.72	\$333.72	\$0.00	0.00%		\$734.63	\$762.99	\$28.36	3.86%	
* Average m	onth	ly usage for EAP	Non-Heat Cus	tomer and EAF	P Heat Custom	er					-					

	Current	Proposed
\$/Mo	\$1.32	-\$11.14
\$/kWh	\$0.08889	\$0.10013
\$/kWh	\$0.00000	\$0.00000
\$/kWh	\$0.00465	\$0.00465
\$/kWh	\$0.00022	\$0.00022
\$/kWh	\$0.00008	\$0.00008
\$/kW	\$0.00065	\$0.00065
\$/kW	\$0.00077	\$0.00077
\$/kW	\$0.00185	\$0.00185
\$/kW	\$0.00036	\$0.00036
\$/kW	\$0.00737	\$0.00612
\$/kW	\$0.00090	\$0.00090
\$/kW	\$0.00000	\$0.00000
\$/kWh	\$0.00041	\$0.00041
Bill/	0.97	0.97
	\$/kWh \$/kWh \$/kWh \$/kWh \$/kW \$/kW \$/kW \$/kW \$/kW \$/kW \$/kW \$/kW	\$/kWh \$0.08889 \$/kWh \$0.00000 \$/kWh \$0.000465 \$/kWh \$0.00022 \$/kWh \$0.00008 \$/kW \$0.00065 \$/kW \$0.00077 \$/kW \$0.00185 \$/kW \$0.00036 \$/kW \$0.00737 \$/kW \$0.00737 \$/kW \$0.00090 \$/kW \$0.00000 \$/kW \$0.00000

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.07553	\$0.07553
Electricity Supply Reconciliation Mechanism	\$/kWh	-\$0.00114	-\$0.00114
Merchant Function Charge	\$/kWh	\$0.00250	\$0.00250
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

### SC1-RESIDENTIAL (Energy Affordability Program - Tier 4)

Central Region (Load Zones 2C, 3E and 31D)

Rate Year 1 Charges (Proposed) vs Rate Year 2 Including RY1 Compression (Proposed)

			Delive	ry			Comm	odity				Total		
kWh Usage		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change		Current	Proposed	Difference	Change
100		-\$22.41	-\$34.22	-\$11.82	-52.73%	\$8.34	\$8.34	\$0.00	0.00%		-\$14.06	-\$25.88	-\$11.82	-84.01%
200		-\$11.46	-\$22.25	-\$10.79	-94.08%	\$16.69	\$16.69	\$0.00	0.00%		\$5.22	-\$5.56	-\$10.79	-206.55%
300		-\$0.52	-\$10.28	-\$9.76	-1872.75%	\$25.03	\$25.03	\$0.00	0.00%		\$24.51	\$14.75	-\$9.76	-39.81%
400		\$10.42	\$1.70	-\$8.73	-83.72%	\$33.37	\$33.37	\$0.00	0.00%		\$43.79	\$35.07	-\$8.73	-19.92%
500		\$21.37	\$13.67	-\$7.70	-36.02%	\$41.71	\$41.71	\$0.00	0.00%		\$63.08	\$55.38	-\$7.70	-12.20%
594	*	\$31.65	\$24.92	-\$6.73	-21.26%	\$49.56	\$49.56	\$0.00	0.00%		\$81.21	\$74.48	-\$6.73	-8.28%
600		\$32.31	\$25.64	-\$6.67	-20.63%	\$50.06	\$50.06	\$0.00	0.00%		\$82.37	\$75.70	-\$6.67	-8.09%
700		\$43.25	\$37.62	-\$5.64	-13.03%	\$58.40	\$58.40	\$0.00	0.00%		\$101.65	\$96.02	-\$5.64	-5.54%
741	*	\$47.74	\$42.52	-\$5.21	-10.92%	\$61.82	\$61.82	\$0.00	0.00%		\$109.56	\$104.35	-\$5.21	-4.76%
800		\$54.20	\$49.59	-\$4.61	-8.50%	\$66.74	\$66.74	\$0.00	0.00%		\$120.94	\$116.33	-\$4.61	-3.81%
900		\$65.14	\$61.56	-\$3.58	-5.49%	\$75.09	\$75.09	\$0.00	0.00%		\$140.23	\$136.65	-\$3.58	-2.55%
1,000		\$76.08	\$73.54	-\$2.55	-3.35%	\$83.43	\$83.43	\$0.00	0.00%		\$159.51	\$156.96	-\$2.55	-1.60%
1,100		\$87.02	\$85.51	-\$1.52	-1.74%	\$91.77	\$91.77	\$0.00	0.00%		\$178.80	\$177.28	-\$1.52	-0.85%
1,200		\$97.97	\$97.48	-\$0.49	-0.50%	\$100.12	\$100.12	\$0.00	0.00%		\$198.08	\$197.60	-\$0.49	-0.25%
1,300		\$108.91	\$109.45	\$0.54	0.50%	\$108.46	\$108.46	\$0.00	0.00%		\$217.37	\$217.91	\$0.54	0.25%
1,400		\$119.85	\$121.43	\$1.57	1.31%	\$116.80	\$116.80	\$0.00	0.00%		\$236.66	\$238.23	\$1.57	0.66%
1,500		\$130.80	\$133.40	\$2.60	1.99%	\$125.14	\$125.14	\$0.00	0.00%		\$255.94	\$258.55	\$2.60	1.02%
1,600		\$141.74	\$145.37	\$3.63	2.56%	\$133.49	\$133.49	\$0.00	0.00%		\$275.23	\$278.86	\$3.63	1.32%
1,700		\$152.68	\$157.35	\$4.66	3.05%	\$141.83	\$141.83	\$0.00	0.00%		\$294.51	\$299.18	\$4.66	1.58%
1,800		\$163.63	\$169.32	\$5.69	3.48%	\$150.17	\$150.17	\$0.00	0.00%		\$313.80	\$319.49	\$5.69	1.81%
1,900		\$174.57	\$181.29	\$6.72	3.85%	\$158.52	\$158.52	\$0.00	0.00%		\$333.09	\$339.81	\$6.72	2.02%
2,000		\$185.51	\$193.27	\$7.75	4.18%	\$166.86	\$166.86	\$0.00	0.00%		\$352.37	\$360.13	\$7.75	2.20%
2,200		\$207.40	\$217.21	\$9.81	4.73%	\$183.55	\$183.55	\$0.00	0.00%		\$390.95	\$400.76	\$9.81	2.51%
2,400		\$229.29	\$241.16	\$11.87	5.18%	\$200.23	\$200.23	\$0.00	0.00%		\$429.52	\$441.39	\$11.87	2.76%
2,600		\$251.17	\$265.10	\$13.93	5.55%	\$216.92	\$216.92	\$0.00	0.00%		\$468.09	\$482.02	\$13.93	2.98%
2,800		\$273.06	\$289.05	\$15.99	5.86%	\$233.60	\$233.60	\$0.00	0.00%		\$506.66	\$522.65	\$15.99	3.16%
3,000		\$294.95	\$313.00	\$18.05	6.12%	\$250.29	\$250.29	\$0.00	0.00%		\$545.23	\$563.29	\$18.05	3.31%
3,200		\$316.83	\$336.94	\$20.11	6.35%	\$266.98	\$266.98	\$0.00	0.00%		\$583.81	\$603.92	\$20.11	3.44%
3,400		\$338.72	\$360.89	\$22.17	6.55%	\$283.66	\$283.66	\$0.00	0.00%		\$622.38	\$644.55	\$22.17	3.56%
3,600		\$360.60	\$384.84	\$24.23	6.72%	\$300.35	\$300.35	\$0.00	0.00%		\$660.95	\$685.18	\$24.23	3.67%
3,800		\$382.49	\$408.78	\$26.29	6.87%	\$317.03	\$317.03	\$0.00	0.00%		\$699.52	\$725.82	\$26.29	3.76%
4,000		\$404.38	\$432.73	\$28.35	7.01%	\$333.72	\$333.72	\$0.00	0.00%		\$738.10	\$766.45	\$28.35	3.84%
* Average mor	nthly i	usage for EAP	Non-Heat Cus	tomer and EA	P Heat Custome	er				-				

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$1.32	-\$11.14
Delivery Charge	\$/kWh	\$0.08889	\$0.10013
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00465	\$0.00465
Legacy Transition Charge	\$/kWh	\$0.00022	\$0.00022
IEDR Phase 2	\$/kWh	\$0.00008	\$0.00008
Dynamic Load Management	\$/kW	\$0.00065	\$0.00065
Earnings Adjustment Mechanism	\$/kW	\$0.00077	\$0.00077
Value of Distributed Energy Resources	\$/kW	\$0.00185	\$0.00185
EVMR	\$/kW	\$0.00036	\$0.00036
RAM	\$/kW	\$0.00737	\$0.00612
AMP 1 & AMP 2	\$/kW	\$0.00090	\$0.00090
Net Utility Plan Tracker	\$/kW	\$0.00000	\$0.00000
CESD	\$/kWh	\$0.00041	\$0.00041
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.07553	\$0.07553
Electricity Supply Reconciliation Mechanism	\$/kWh	-\$0.00114	-\$0.00114
Merchant Function Charge	\$/kWh	\$0.00250	\$0.00250
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

# NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID TYPICAL BILL IMPACTS ${\rm SC\text{-}1C} \; {\rm RESIDENTIAL}$

Central Region (Load Zones 2C, 3E and 31D)

Rate Year 1 Charges (Proposed) vs Rate Year 2 Including RY1 Compression (Proposed)

			Deliv	ery		Т		Comme	odity			Tot	al	
kWh Usage		Current	Proposed	Difference	Change	Ī	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
100		\$36.46	\$37.28	\$0.82	2.24%		\$8.50	\$8.50	\$0.00	0.00%	\$44.96	\$45.78	\$0.82	1.82%
500		\$56.05	\$60.14	\$4.09	7.29%		\$42.50	\$42.50	\$0.00	0.00%	\$98.55	\$102.64	\$4.09	4.15%
800		\$70.74	\$77.28	\$6.54	9.25%		\$68.00	\$68.00	\$0.00	0.00%	\$138.74	\$145.28	\$6.54	4.71%
1,100		\$85.43	\$94.42	\$8.99	10.53%		\$93.50	\$93.50	\$0.00	0.00%	\$178.93	\$187.92	\$8.99	5.03%
1,400		\$100.12	\$111.56	\$11.45	11.43%		\$119.00	\$119.00	\$0.00	0.00%	\$219.12	\$230.56	\$11.45	5.22%
1,700		\$114.81	\$128.71	\$13.90	12.11%		\$144.50	\$144.50	\$0.00	0.00%	\$259.31	\$273.21	\$13.90	5.36%
2,000		\$129.50	\$145.85	\$16.35	12.63%		\$170.00	\$170.00	\$0.00	0.00%	\$299.50	\$315.85	\$16.35	5.46%
2,300		\$144.19	\$162.99	\$18.80	13.04%		\$195.50	\$195.50	\$0.00	0.00%	\$339.69	\$358.49	\$18.80	5.54%
2,600		\$158.88	\$180.13	\$21.26	13.38%		\$221.00	\$221.00	\$0.00	0.00%	\$379.88	\$401.13	\$21.26	5.60%
2,900		\$173.57	\$197.27	\$23.71	13.66%		\$246.50	\$246.50	\$0.00	0.00%	\$420.07	\$443.78	\$23.71	5.64%
3,200		\$188.25	\$214.42	\$26.16	13.90%	- [	\$272.00	\$272.00	\$0.00	0.00%	\$460.26	\$486.42	\$26.16	5.68%
3,500		\$202.94	\$231.56	\$28.61	14.10%		\$297.50	\$297.50	\$0.00	0.00%	\$500.45	\$529.06	\$28.61	5.72%
3,800		\$217.63	\$248.70	\$31.07	14.27%		\$323.00	\$323.00	\$0.00	0.00%	\$540.64	\$571.70	\$31.07	5.75%
4,100		\$232.32	\$265.84	\$33.52	14.43%		\$348.50	\$348.50	\$0.00	0.00%	\$580.83	\$614.35	\$33.52	5.77%
4,500		\$251.91	\$288.70	\$36.79	14.60%		\$382.51	\$382.51	\$0.00	0.00%	\$634.41	\$671.20	\$36.79	5.80%
4,767	*	\$264.98	\$303.95	\$38.97	14.71%		\$405.20	\$405.20	\$0.00	0.00%	\$670.18	\$709.16	\$38.97	5.82%
5,000		\$276.39	\$317.27	\$40.88	14.79%		\$425.01	\$425.01	\$0.00	0.00%	\$701.40	\$742.27	\$40.88	5.83%
5,300		\$291.08	\$334.41	\$43.33	14.89%		\$450.51	\$450.51	\$0.00	0.00%	\$741.59	\$784.92	\$43.33	5.84%
5,600		\$305.77	\$351.55	\$45.78	14.97%		\$476.01	\$476.01	\$0.00	0.00%	\$781.78	\$827.56	\$45.78	5.86%
5,900		\$320.46	\$368.69	\$48.23	15.05%		\$501.51	\$501.51	\$0.00	0.00%	\$821.97	\$870.20	\$48.23	5.87%
6,200		\$335.15	\$385.84	\$50.69	15.12%		\$527.01	\$527.01	\$0.00	0.00%	\$862.16	\$912.84	\$50.69	5.88%
6,500		\$349.84	\$402.98	\$53.14	15.19%		\$552.51	\$552.51	\$0.00	0.00%	\$902.35	\$955.49	\$53.14	5.89%
6,800		\$364.53	\$420.12	\$55.59	15.25%		\$578.01	\$578.01	\$0.00	0.00%	\$942.54	\$998.13	\$55.59	5.90%
7,100		\$379.22	\$437.26	\$58.04	15.31%		\$603.51	\$603.51	\$0.00	0.00%	\$982.73	\$1,040.77	\$58.04	5.91%
7,400		\$393.91	\$454.40	\$60.50	15.36%		\$629.01	\$629.01	\$0.00	0.00%	\$1,022.92	\$1,083.41	\$60.50	5.91%
7,700		\$408.60	\$471.55	\$62.95	15.41%		\$654.51	\$654.51	\$0.00	0.00%	\$1,063.11	\$1,126.06	\$62.95	5.92%
8,000		\$423.29	\$488.69	\$65.40	15.45%		\$680.01	\$680.01	\$0.00	0.00%	\$1,103.30	\$1,168.70	\$65.40	5.93%
8,300		\$437.98	\$505.83	\$67.85	15.49%		\$705.51	\$705.51	\$0.00	0.00%	\$1,143.49	\$1,211.34	\$67.85	5.93%
8,600		\$452.67	\$522.97	\$70.31	15.53%		\$731.01	\$731.01	\$0.00	0.00%	\$1,183.68	\$1,253.98	\$70.31	5.94%
8,900		\$467.36	\$540.11	\$72.76	15.57%	- [	\$756.51	\$756.51	\$0.00	0.00%	\$1,223.87	\$1,296.63	\$72.76	5.95%
9,200		\$482.04	\$557.26	\$75.21	15.60%		\$782.01	\$782.01	\$0.00	0.00%	\$1,264.06	\$1,339.27	\$75.21	5.95%
9,500		\$496.73	\$574.40	\$77.66	15.64%	1	\$807.51	\$807.51	\$0.00	0.00%	\$1,304.25	\$1,381.91	\$77.66	5.95%
9,800		\$511.42	\$591.54	\$80.12	15.67%	- [	\$833.01	\$833.01	\$0.00	0.00%	\$1,344.44	\$1,424.55	\$80.12	5.96%
10,100		\$526.11	\$608.68	\$82.57	15.69%	- [	\$858.51	\$858.51	\$0.00	0.00%	\$1,384.63	\$1,467.20	\$82.57	5.96%
10,400		\$540.80	\$625.83	\$85.02	15.72%	1	\$884.01	\$884.01	\$0.00	0.00%	\$1,424.82	\$1,509.84	\$85.02	5.97%
10,700		\$555.49	\$642.97	\$87.48	15.75%		\$909.51	\$909.51	\$0.00	0.00%	\$1,465.00	\$1,552.48	\$87.48	5.97%
11,000 * Average mor		\$570.18	\$660.11	\$89.93	15.77%		\$935.01	\$935.01	\$0.00	0.00%	\$1,505.19	\$1,595.12	\$89.93	5.97%

<sup>\*</sup> Average monthly usage for class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$30.62	\$30.62
Delivery Charge	\$/kWh	\$0.03649	\$0.04452
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00465	\$0.00465
Legacy Transition Charge	\$/kWh	\$0.00022	\$0.00022
IEDR Phase 2	\$/kWh	\$0.00008	\$0.00008
Dynamic Load Management	\$/kWh	\$0.00055	\$0.00055
Earnings Adjustment Mechanism	\$/kWh	\$0.00063	\$0.00063
Value of Distributed Energy Resources	\$/kWh	\$0.00370	\$0.00370
EVMR	\$/kWh	\$0.00010	\$0.00010
RAM	\$/kWh	\$0.00060	\$0.00050
AMP 1 & AMP 2	\$/kWh	\$0.00007	\$0.00007
Net Utility Plan Tracker	\$/kWh	\$0.00000	\$0.00000
CESD	\$/kWh	\$0.00041	\$0.00041
GRT Delivery	Bill/	0.97	0.97

Commodity Charges			Current	Proposed
Energy Charge On-peak (includes capacity)	7%	\$/kWh	\$0.12662	\$0.12662
Energy Charge Shoulder-peak (includes capacity)	12%	\$/kWh	\$0.09924	\$0.09924
Energy Charge Off-peak (includes capacity)	81%	\$/kWh	\$0.06813	\$0.06813
Merchant Function Charge		\$/kWh	\$0.00250	\$0.00250
Clean Energy Standard Supply		\$/kWh	\$0.00570	\$0.00570
GRT Commodity		Bill/	0.99	0.99

### SC2-SMALL GENERAL SERVICE (UNMETERED DEMAND)

Central Region (Load Zones 2C, 3E and 31D)

Rate Year 1 Charges (Proposed) vs Rate Year 2 Including RY1 Compression (Proposed)

		Del	livery		Commodity					Total			
kWh Usage	Currer	nt Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	
100	\$37.93	\$39.28	\$1.35	3.56%	\$8.19	\$8.19	\$0.00	0.00%	\$46.12	\$47.47	\$1.35	2.93%	
200	\$50.08	\$52.78	\$2.70	5.39%	\$16.39	\$16.39	\$0.00	0.00%	\$66.47	\$69.17	\$2.70	4.06%	
300	\$62.23	\$66.28	\$4.05	6.51%	\$24.58	\$24.58	\$0.00	0.00%	\$86.81	\$90.86	\$4.05	4.66%	
450	\$80.46	\$86.53	\$6.07	7.55%	\$36.87	\$36.87	\$0.00	0.00%	\$117.33	\$123.41	\$6.07	5.18%	
455	* \$81.07	\$87.21	\$6.14	7.57%	\$37.28	\$37.28	\$0.00	0.00%	\$118.35	\$124.49	\$6.14	5.19%	
600	\$98.69	\$106.78	\$8.10	8.20%	\$49.17	\$49.17	\$0.00	0.00%	\$147.85	\$155.95	\$8.10	5.48%	
700	\$110.84	\$120.29	\$9.45	8.52%	\$57.36	\$57.36	\$0.00	0.00%	\$168.20	\$177.65	\$9.45	5.62%	
800	\$122.99	\$133.79	\$10.80	8.78%	\$65.55	\$65.55	\$0.00	0.00%	\$188.55	\$199.34	\$10.80	5.73%	
900	\$135.15	\$147.29	\$12.15	8.99%	\$73.75	\$73.75	\$0.00	0.00%	\$208.89	\$221.04	\$12.15	5.81%	
1,000	\$147.30	\$160.79	\$13.49	9.16%	\$81.94	\$81.94	\$0.00	0.00%	\$229.24	\$242.74	\$13.49	5.89%	
1,100	\$159.45	\$174.29	\$14.84	9.31%	\$90.14	\$90.14	\$0.00	0.00%	\$249.59	\$264.43	\$14.84	5.95%	
1,200	\$171.60	\$187.80	\$16.19	9.44%	\$98.33	\$98.33	\$0.00	0.00%	\$269.93	\$286.13	\$16.19	6.00%	
1,300	\$183.76	\$201.30	\$17.54	9.55%	\$106.53	\$106.53	\$0.00	0.00%	\$290.28	\$307.82	\$17.54	6.04%	
1,400	\$195.91	\$214.80	\$18.89	9.64%	\$114.72	\$114.72	\$0.00	0.00%	\$310.63	\$329.52	\$18.89	6.08%	
1,500	\$208.06	\$228.30	\$20.24	9.73%	\$122.91	\$122.91	\$0.00	0.00%	\$330.97	\$351.22	\$20.24	6.12%	
1,600	\$220.21	\$241.80	\$21.59	9.80%	\$131.11	\$131.11	\$0.00	0.00%	\$351.32	\$372.91	\$21.59	6.15%	
1,700	\$232.37	\$255.31	\$22.94	9.87%	\$139.30	\$139.30	\$0.00	0.00%	\$371.67	\$394.61	\$22.94	6.17%	
1,800	\$244.52	\$268.81	\$24.29	9.93%	\$147.50	\$147.50	\$0.00	0.00%	\$392.01	\$416.31	\$24.29	6.20%	
1,900	\$256.67	\$282.31	\$25.64	9.99%	\$155.69	\$155.69	\$0.00	0.00%	\$412.36	\$438.00	\$25.64	6.22%	
2,000	\$268.82	\$295.81	\$26.99	10.04%	\$163.89	\$163.89	\$0.00	0.00%	\$432.71	\$459.70	\$26.99	6.24%	
3,000	\$390.35	\$430.83	\$40.48	10.37%	\$245.83	\$245.83	\$0.00	0.00%	\$636.18	\$676.66	\$40.48	6.36%	
4,000	\$511.87	\$565.85	\$53.98	10.55%	\$327.77	\$327.77	\$0.00	0.00%	\$839.64	\$893.62	\$53.98	6.43%	
5,000	\$633.40	\$700.87	\$67.47	10.65%	\$409.71	\$409.71	\$0.00	0.00%	\$1,043.11	\$1,110.59	\$67.47	6.47%	

<sup>\*</sup> Average monthly usage for class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$25.00	\$25.00
Delivery Charge	\$/kWh	\$0.09902	\$0.11345
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00465	\$0.00465
Legacy Transition Charge	\$/kWh	\$0.00022	\$0.00022
IEDR Phase 2	\$/kWh	\$0.00008	\$0.00008
Dynamic Load Management	\$/kWh	\$0.00061	\$0.00061
Earnings Adjustment Mechanism	\$/kWh	\$0.00076	\$0.00076
Value of Distributed Energy Resources	\$/kWh	\$0.00155	\$0.00155
EVMR	\$/kWh	\$0.00023	\$0.00023
RAM	\$/kWh	\$0.01007	\$0.00873
AMP 1 & AMP 2	\$/kWh	\$0.00028	\$0.00028
Net Utility Plan Tracker	\$/kWh	\$0.00000	\$0.00000
CESD	\$/kWh	\$0.00041	\$0.00041
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.07410	\$0.07410
Electricity Supply Reconciliation Mechanism	\$/kWh	-\$0.00114	-\$0.00114
Merchant Function Charge	\$/kWh	\$0.00246	\$0.00246
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

### SC2-SMALL GENERAL SERVICE (METERED DEMAND)

Central Region (Load Zones 2C, 3E and 31D)

Rate Year 1 Charges (Proposed) vs Rate Year 2 Including RY1 Compression (Proposed)

			Deliv	ery			Comm	nodity			Tota	al	
kWh Usage	kW	Currer	t Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
1,008	7.0	\$205.4		\$13.64	6.64%	\$82.06	\$82.06	\$0.00	0.00%	\$287.50	\$301.14	\$13.64	4.74%
1,512	7.0	\$208.2		\$13.64	6.55%	\$123.09	\$123.09	\$0.00	0.00%	\$331.31	\$344.95	\$13.64	4.12%
2,016	7.0	\$211.0		\$13.64	6.46%	\$164.12	\$164.12	\$0.00	0.00%	\$375.13	\$388.77	\$13.64	3.64%
2,520	7.0	\$213.7	\$227.43	\$13.64	6.38%	\$205.15	\$205.15	\$0.00	0.00%	\$418.94	\$432.58	\$13.64	3.26%
2.4.0	4.50				0.04**	*****	*****		0.000	0.500.40	A = 40 = 4		
2,160	15.0	\$363.6		\$29.23	8.04%	\$175.85	\$175.85	\$0.00	0.00%	\$539.48	\$568.71	\$29.23	5.42%
3,240	15.0	\$369.6		\$29.23	7.91%	\$263.77	\$263.77	\$0.00	0.00%	\$633.37	\$662.60	\$29.23	4.61%
4,320	15.0	\$375.5		\$29.23	7.78%	\$351.69	\$351.69	\$0.00	0.00%	\$727.26	\$756.49	\$29.23	4.02%
5,400	15.0	\$381.5	4 \$410.77	\$29.23	7.66%	\$439.61	\$439.61	\$0.00	0.00%	\$821.15	\$850.38	\$29.23	3.56%
3,168	22.0	\$502.0	5 \$544.93	\$42.87	8.54%	\$257.91	\$257.91	\$0.00	0.00%	\$759.97	\$802.83	\$42.87	5.64%
4,752	22.0	\$510.8		\$42.87	8.39%	\$386.86	\$386.86	\$0.00	0.00%	\$897.67	\$940.54	\$42.87	4.78%
6,336	22.0	\$519.5		\$42.87	8.25%	\$515.81	\$515.81	\$0.00	0.00%	\$1,035,38	\$1,078.25	\$42.87	4.14%
7,920	22.0	\$528.3		\$42.87	8.11%	\$644.77	\$644.77	\$0.00	0.00%	\$1,173.09	\$1,215.95	\$42.87	3.65%
6,792	23.1	* \$543.0		\$45.01	8.29%	\$552.94	\$552.94	\$0.00	0.00%	\$1,095,94	\$1,140.95	\$45.01	4.11%
2,1	2012	40.010	777010	7.0.0	0.2.7	700-101	400-00	40100	0.0070	42,07217	7-,	7.0102	
5,760	40.0	\$858.0	\$935.95	\$77.94	9.08%	\$468.92	\$468.92	\$0.00	0.00%	\$1,326.93	\$1,404.87	\$77.94	5.87%
8,640	40.0	\$873.9	3 \$951.87	\$77.94	8.92%	\$703.38	\$703.38	\$0.00	0.00%	\$1,577.31	\$1,655.25	\$77.94	4.94%
11,520	40.0	\$889.8	\$967.78	\$77.94	8.76%	\$937.84	\$937.84	\$0.00	0.00%	\$1,827.68	\$1,905.62	\$77.94	4.26%
14,400	40.0	\$905.7	\$983.69	\$77.94	8.60%	\$1,172.30	\$1,172.30	\$0.00	0.00%	\$2,078.06	\$2,156.00	\$77.94	3.75%
8,640	60.0	\$1,253.5	2 \$1,370.42	\$116.91	9.33%	\$703.38	\$703.38	\$0.00	0.00%	\$1,956.90	\$2,073.80	\$116.91	5.97%
12,960	60.0	\$1,277.3	\$1,394.29	\$116.91	9.15%	\$1,055.07	\$1,055.07	\$0.00	0.00%	\$2,332.46	\$2,449.37	\$116.91	5.01%
17,280	60.0	\$1,301.2	5 \$1,418.17	\$116.91	8.98%	\$1,406.76	\$1,406.76	\$0.00	0.00%	\$2,708.02	\$2,824.93	\$116.91	4.32%
21,600	60.0	\$1,325.11	3 \$1,442.04	\$116.91	8.82%	\$1,758.45	\$1,758.45	\$0.00	0.00%	\$3,083.58	\$3,200.49	\$116.91	3.79%
11,520	80.0	\$1,649.0		\$155.88	9.45%	\$937.84	\$937.84	\$0.00	0.00%	\$2,586.86	\$2,742.74	\$155.88	6.03%
17,280	80.0	\$1,680.8		\$155.88	9.27%	\$1,406.76	\$1,406.76	\$0.00	0.00%	\$3,087.61	\$3,243.48	\$155.88	5.05%
23,040	80.0	\$1,712.6	, ,	\$155.88	9.10%	\$1,875.68	\$1,875.68	\$0.00	0.00%	\$3,588.36	\$3,744.23	\$155.88	4.34%
28,800	80.0	\$1,744.50	\$1,900.38	\$155.88	8.94%	\$2,344.60	\$2,344.60	\$0.00	0.00%	\$4,089.11	\$4,244.98	\$155.88	3.81%
14 400	100.0	£2.044.5	ea aan a	6104.05	0.520/	61 172 20	¢1 170 20	<b>#0.00</b>	0.000/	#2.21 <i>C</i> .92	62 411 67	¢104.05	6.060/
14,400	100.0	\$2,044.5	, ,	\$194.85	9.53%	\$1,172.30	\$1,172.30	\$0.00	0.00%	\$3,216.82	\$3,411.67	\$194.85	6.06%
21,600	100.0	\$2,084.3		\$194.85	9.35%	\$1,758.45	\$1,758.45	\$0.00	0.00%	\$3,842.76	\$4,037.60	\$194.85	5.07%
28,800	100.0 100.0	\$2,124.0		\$194.85	9.17%	\$2,344.60	\$2,344.60	\$0.00 \$0.00	0.00%	\$4,468.69	\$4,663.54	\$194.85	4.36%
36,000	100.0	\$2,163.8	3 \$2,358.72	\$194.85	9.00%	\$2,930.75	\$2,930.75	\$0.00	0.00%	\$5,094.63	\$5,289.48	\$194.85	3.82%

<sup>\*</sup> Average monthly usage for class

	Current	Proposed
\$/Mo	\$65.00	\$65.00
\$/kW	\$16.99	\$18.93
\$/kWh	\$0.00000	\$0.00000
\$/kWh	\$0.00465	\$0.00465
\$/kWh	\$0.00022	\$0.00022
\$/kWh	\$0.00008	\$0.00008
\$/kW	\$0.18	\$0.18
\$/kW	\$0.20	\$0.20
\$/kW	\$0.57	\$0.57
\$/kW	\$0.03	\$0.03
\$/kW	\$0.42	\$0.37
\$/kW	\$0.02	\$0.02
\$/kW	\$0.00	\$0.00
\$/kWh	\$0.00041	\$0.00041
Bill/	0.97	0.97
	\$/kW \$/kWh \$/kWh \$/kWh \$/kW \$/kW \$/kW \$/kW \$/kW \$/kW \$/kW	\$/Mo \$65.00 \$/kW \$16.99 \$/kWh \$0.00005 \$/kWh \$0.00465 \$/kWh \$0.00022 \$/kWh \$0.0008 \$/kW \$0.18 \$/kW \$0.20 \$/kW \$0.57 \$/kW \$0.03 \$/kW \$0.42 \$/kW \$0.02 \$/kW \$0.02 \$/kW \$0.02 \$/kW \$0.0041

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.07248	\$0.07248
Merchant Function Charge	\$/kWh	\$0.00242	\$0.00242
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

### $SC3\text{-}LARGE\ GENERAL\ SERVICE\ (SECONDARY)$

Central Region (Load Zones 2C, 3E and 31D)

Rate Year 1 Charges (Proposed) vs Rate Year 2 Including RY1 Compression (Proposed)

				Delivery				Commod	lity			Tota	I	
kWh Usage	kW		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
28,800	100.0		\$2,584.92	\$2,816.87	\$231.96	8.97%	\$2,300.89	\$2,300.89	\$0.00	0.00%	\$4,885.81	\$5,117.76	\$231.96	4.75%
36,000	100.0		\$2,624.70	\$2,856.66	\$231.96	8.84%	\$2,876.11	\$2,876.11	\$0.00	0.00%	\$5,500.81	\$5,732.77	\$231.96	4.22%
43,200	100.0		\$2,664.49	\$2,896.45	\$231.96	8.71%	\$3,451.33	\$3,451.33	\$0.00	0.00%	\$6,115.82	\$6,347.78	\$231.96	3.79%
57,600	100.0		\$2,744.06	\$2,976.02	\$231.96	8.45%	\$4,601.78	\$4,601.78	\$0.00	0.00%	\$7,345.84	\$7,577.80	\$231.96	3.16%
66,240	230.0		\$4,906.65	\$5,312.83	\$406.19	8.28%	\$5,292.05	\$5,292.05	\$0.00	0.00%	\$10,198.69	\$10,604.88	\$406.19	3.98%
82,800	230.0		\$4,998.15	\$5,404.34	\$406.19	8.13%	\$6,615.06	\$6,615.06	\$0.00	0.00%	\$11,613.21	\$12,019.40	\$406.19	3.50%
99,360	230.0		\$5,089.66	\$5,495.84	\$406.19	7.98%	\$7,938.07	\$7,938.07	\$0.00	0.00%	\$13,027.73	\$13,433.91	\$406.19	3.12%
132,480	230.0		\$5,272.67	\$5,678.86	\$406.19	7.70%	\$10,584.09	\$10,584.09	\$0.00	0.00%	\$15,856.77	\$16,262.95	\$406.19	2.56%
86,224	224.9	*	\$4,934.27	\$5,333.63	\$399.36	8.09%	\$6,888.61	\$6,888.61	\$0.00	0.00%	\$11,822.88	\$12,222.24	\$399.36	3.38%
100,800	350.0		\$7,049.78	\$7,616.79	\$567.01	8.04%	\$8,053.11	\$8,053.11	\$0.00	0.00%	\$15,102.90	\$15,669.91	\$567.01	3.75%
126,000	350.0		\$7,189.03	\$7,756.04	\$567.01	7.89%	\$10,066.39	\$10,066.39	\$0.00	0.00%	\$17,255.42	\$17,822.43	\$567.01	3.29%
151,200	350.0		\$7,328.28	\$7,895.29	\$567.01	7.74%	\$12,079.67	\$12,079.67	\$0.00	0.00%	\$19,407.95	\$19,974.96	\$567.01	2.92%
201,600	350.0		\$7,606.78	\$8,173.79	\$567.01	7.45%	\$16,106.23	\$16,106.23	\$0.00	0.00%	\$23,713.01	\$24,280.02	\$567.01	2.39%
144,000	500.0		\$9,728.70	\$10,496.74	\$768.04	7.89%	\$11,504.45	\$11,504.45	\$0.00	0.00%	\$21,233.15	\$22,001.19	\$768.04	3.62%
180,000	500.0		\$9,927.63	\$10,695.67	\$768.04	7.74%	\$14,380.56	\$14,380.56	\$0.00	0.00%	\$24,308.19	\$25,076.23	\$768.04	3.16%
216,000	500.0		\$10,126.56	\$10,894.60	\$768.04	7.58%	\$17,256.67	\$17,256.67	\$0.00	0.00%	\$27,383.23	\$28,151.27	\$768.04	2.80%
288,000	500.0		\$10,524.41	\$11,292.45	\$768.04	7.30%	\$23,008.90	\$23,008.90	\$0.00	0.00%	\$33,533.31	\$34,301.35	\$768.04	2.29%
216,000	750.0		\$14,193.57	\$15,296.66	\$1,103.09	7.77%	\$17,256.67	\$17,256.67	\$0.00	0.00%	\$31,450.24	\$32,553.33	\$1,103.09	3.51%
270,000	750.0		\$14,491.96	\$15,595.05	\$1,103.09	7.61%	\$21,570.84	\$21,570.84	\$0.00	0.00%	\$36,062.80	\$37,165.89	\$1,103.09	3.06%
324,000	750.0		\$14,790.35	\$15,893.44	\$1,103.09	7.46%	\$25,885.01	\$25,885.01	\$0.00	0.00%	\$40,675.36	\$41,778.45	\$1,103.09	2.71%
432,000	750.0		\$15,387.13	\$16,490.23	\$1,103.09	7.17%	\$34,513.35	\$34,513.35	\$0.00	0.00%	\$49,900.48	\$51,003.57	\$1,103.09	2.21%
432,000	1,500.0		\$27,588.16	\$29,696.41	\$2,108.25	7.64%	\$34,513.35	\$34,513.35	\$0.00	0.00%	\$62,101.51	\$64,209.76	\$2,108.25	3.39%
540,000	1,500.0		\$28,184.95	\$30,293.20	\$2,108.25	7.48%	\$43,141.68	\$43,141.68	\$0.00	0.00%	\$71,326.63	\$73,434.88	\$2,108.25	2.96%
648,000	1,500.0		\$28,781.73	\$30,889.98	\$2,108.25	7.32%	\$51,770.02	\$51,770.02	\$0.00	0.00%	\$80,551.75	\$82,660.00	\$2,108.25	2.62%
864,000	1,500.0		\$29,975.30	\$32,083.55	\$2,108.25	7.03%	\$69,026.69	\$69,026.69	\$0.00	0.00%	\$99,001.99	\$101,110.24	\$2,108.25	2.13%
576,000	2,000.0		\$36,517.90	\$39,296.25	\$2,778.35	7.61%	\$46,017.80	\$46,017.80	\$0.00	0.00%	\$82,535.69	\$85,314.04	\$2,778.35	3.37%
720,000	2,000.0		\$37,313.61	\$40,091.96	\$2,778.35	7.45%	\$57,522.24	\$57,522.24	\$0.00	0.00%	\$94,835.85	\$97,614.20	\$2,778.35	2.93%
864,000	2,000.0		\$38,109.32	\$40,887.67	\$2,778.35	7.29%	\$69,026.69	\$69,026.69	\$0.00	0.00%	\$107,136.01	\$109,914.36	\$2,778.35	2.59%
1,152,000 * Average mon	2,000.0		\$39,700.74	\$42,479.09	\$2,778.35	7.00%	\$92,035.59	\$92,035.59	\$0.00	0.00%	\$131,736.33	\$134,514.68	\$2,778.35	2.11%

<sup>\*</sup> Average monthly usage for class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$775.00	\$870.00
Delivery Charge	\$/kW	\$14.28	\$15.62
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00465	\$0.00465
Legacy Transition Charge	\$/kWh	\$0.00022	\$0.00022
IEDR Phase 2	\$/kWh	\$0.00008	\$0.00008
Dynamic Load Management	\$/kW	\$0.20	\$0.20
Earnings Adjustment Mechanism	\$/kW	\$0.23	\$0.23
Value of Distributed Energy Resources	\$/kW	\$0.73	\$0.73
EVMR	\$/kW	\$0.03	\$0.03
RAM	\$/kW	\$0.30	\$0.26
AMP 1 & AMP 2	\$/kW	\$0.01	\$0.01
Net Utility Plan Tracker	\$/kW	\$0.00	\$0.00
CESD	\$/kWh	\$0.00041	\$0.00041
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.07270	\$0.07270
Merchant Function Charge	\$/kWh	\$0.00069	\$0.00069
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

### SC3-LARGE GENERAL SERVICE (SECONDARY) - SPECIAL PROVISION L

Central Region (Load Zones 2C, 3E and 31D)

Rate Year 1 Charges (Proposed) vs Rate Year 2 Including RY1 Compression (Proposed)

		ĺ		Delive	ry			Commod	lity			Tota	ıl	
kWh Usage	kW		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
28,800	100.0		\$2,610.79	\$2,842.75	\$231.96	8.88%	\$2,300.89	\$2,300.89	\$0.00	0.00%	\$4,911.68	\$5,143.64	\$231.96	4.72%
36,000	100.0		\$2,650.58	\$2,882.54	\$231.96	8.75%	\$2,876.11	\$2,876.11	\$0.00	0.00%	\$5,526.69	\$5,758.65	\$231.96	4.20%
43,200	100.0		\$2,690.36	\$2,922.32	\$231.96	8.62%	\$3,451.33	\$3,451.33	\$0.00	0.00%	\$6,141.70	\$6,373.66	\$231.96	3.78%
57,600	100.0		\$2,769.93	\$3,001.89	\$231.96	8.37%	\$4,601.78	\$4,601.78	\$0.00	0.00%	\$7,371.71	\$7,603.67	\$231.96	3.15%
	***				*****	0.00			***	0.00		***	****	
66,240	230.0		\$4,932.52	\$5,338.71	\$406.19	8.23%	\$5,292.05	\$5,292.05	\$0.00	0.00%	\$10,224.57	\$10,630.75	\$406.19	3.97%
82,800	230.0		\$5,024.03	\$5,430.21	\$406.19	8.08%	\$6,615.06	\$6,615.06	\$0.00	0.00%	\$11,639.09	\$12,045.27	\$406.19	3.49%
99,360	230.0		\$5,115.54	\$5,521.72	\$406.19	7.94%	\$7,938.07	\$7,938.07	\$0.00	0.00%	\$13,053.61	\$13,459.79	\$406.19	3.11%
132,480	230.0	ak.	\$5,298.55	\$5,704.73	\$406.19	7.67%	\$10,584.09	\$10,584.09	\$0.00	0.00%	\$15,882.64	\$16,288.83	\$406.19	2.56%
86,224	224.9	*	\$4,960.14	\$5,359.51	\$399.36	8.05%	\$6,888.61	\$6,888.61	\$0.00	0.00%	\$11,848.75	\$12,248.12	\$399.36	3.37%
100,800	350.0		\$7,075.66	\$7,642.67	\$567.01	8.01%	\$8,053.11	\$8,053.11	\$0.00	0.00%	\$15,128,77	\$15,695.78	\$567.01	3.75%
126,000	350.0		\$7,073.00	\$7,042.07	\$567.01	7.86%	\$10,066,39	\$10.066.39	\$0.00	0.00%	\$17,281.30	\$17,848.31	\$567.01	3.75%
151,200	350.0		\$7,354.16	\$7,781.92	\$567.01 \$567.01	7.86%	\$10,066.39	\$10,000.39	\$0.00	0.00%	\$17,281.30	\$20,000.84	\$567.01 \$567.01	2.92%
	350.0		\$7,632.66	\$8,199.67	\$567.01 \$567.01	7.71%	\$12,079.67	\$12,079.67	\$0.00	0.00%	\$23,738.88	\$20,000.84	\$567.01 \$567.01	2.92%
201,600	330.0		\$7,032.00	\$8,199.07	\$307.01	7.43%	\$10,100.23	\$10,100.23	\$0.00	0.00%	\$23,738.88	\$24,303.89	\$307.01	2.39%
144,000	500.0		\$9,754.58	\$10,522.62	\$768.04	7.87%	\$11,504.45	\$11,504.45	\$0.00	0.00%	\$21,259.03	\$22,027.07	\$768.04	3.61%
180,000	500.0		\$9,953.51	\$10,721.55	\$768.04	7.72%	\$14,380,56	\$14,380.56	\$0.00	0.00%	\$24,334.07	\$25,102.11	\$768.04	3.16%
216,000	500.0		\$10,152.43	\$10,920.47	\$768.04	7.57%	\$17,256.67	\$17,256.67	\$0.00	0.00%	\$27,409.11	\$28,177.15	\$768.04	2.80%
288,000	500.0		\$10,550.29	\$11,318.33	\$768.04	7.28%	\$23,008.90	\$23,008.90	\$0.00	0.00%	\$33,559.19	\$34,327.23	\$768.04	2.29%
200,000	300.0		Ψ10,330.23	ψ11,510.55	φ700.04	7.2070	Ψ23,000.70	Ψ25,000.70	ψ0.00	0.0070	ψ33,337.17	Ψ54,527.25	Ψ700.04	2.2770
216,000	750.0		\$14,219.44	\$15,322.54	\$1,103.09	7.76%	\$17,256.67	\$17,256.67	\$0.00	0.00%	\$31,476.12	\$32,579.21	\$1,103.09	3.50%
270,000	750.0		\$14,517.84	\$15,620.93	\$1,103.09	7.60%	\$21,570.84	\$21,570.84	\$0.00	0.00%	\$36,088.68	\$37,191.77	\$1,103.09	3.06%
324,000	750.0		\$14,816.23	\$15,919.32	\$1,103.09	7.45%	\$25,885.01	\$25,885.01	\$0.00	0.00%	\$40,701.24	\$41,804.33	\$1,103.09	2.71%
432,000	750.0		\$15,413.01	\$16,516.10	\$1,103.09	7.16%	\$34,513.35	\$34,513.35	\$0.00	0.00%	\$49,926.36	\$51,029.45	\$1,103.09	2.21%
432,000	1,500.0		\$27,614.04	\$29,722.29	\$2,108.25	7.63%	\$34,513.35	\$34,513.35	\$0.00	0.00%	\$62,127.39	\$64,235.64	\$2,108.25	3.39%
540,000	1,500.0		\$28,210.82	\$30,319.07	\$2,108.25	7.47%	\$43,141.68	\$43,141.68	\$0.00	0.00%	\$71,352.51	\$73,460.76	\$2,108.25	2.95%
648,000	1,500.0		\$28,807.61	\$30,915.86	\$2,108.25	7.32%	\$51,770.02	\$51,770.02	\$0.00	0.00%	\$80,577.63	\$82,685.88	\$2,108.25	2.62%
864,000	1,500.0		\$30,001.18	\$32,109.42	\$2,108.25	7.03%	\$69,026.69	\$69,026.69	\$0.00	0.00%	\$99,027.87	\$101,136.12	\$2,108.25	2.13%
,											, ,			
576,000	2,000.0		\$36,543.77	\$39,322.12	\$2,778.35	7.60%	\$46,017.80	\$46,017.80	\$0.00	0.00%	\$82,561.57	\$85,339.92	\$2,778.35	3.37%
720,000	2,000.0		\$37,339.48	\$40,117.84	\$2,778.35	7.44%	\$57,522.24	\$57,522.24	\$0.00	0.00%	\$94,861.73	\$97,640.08	\$2,778.35	2.93%
864,000	2,000.0		\$38,135.20	\$40,913.55	\$2,778.35	7.29%	\$69,026.69	\$69,026.69	\$0.00	0.00%	\$107,161.89		\$2,778.35	2.59%
1,152,000	2,000.0		\$39,726.62	\$42,504.97	\$2,778.35	6.99%	\$92,035.59	\$92,035.59	\$0.00	0.00%	\$131,762.21		\$2,778.35	2.11%
* Average mont	thly usage fo	or clas	c		. ,		, , , , , , , , , , , , , , , , , , , ,	. ,	,				. ,	

*	Average	monthly	usage fo	or class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$800.10	\$895.10
Delivery Charge	\$/kW	\$14.28	\$15.62
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00465	\$0.00465
Legacy Transition Charge	\$/kWh	\$0.00022	\$0.00022
IEDR Phase 2	\$/kWh	\$0.00008	\$0.00008
Dynamic Load Management	\$/kW	\$0.20	\$0.20
Earnings Adjustment Mechanism	\$/kW	\$0.23	\$0.23
Value of Distributed Energy Resources	\$/kW	\$0.73	\$0.73
EVMR	\$/kW	\$0.03	\$0.03
RAM	\$/kW	\$0.30	\$0.26
AMP 1 & AMP 2	\$/kW	\$0.01	\$0.01
Net Utility Plan Tracker	\$/kW	\$0.00	\$0.00
CESD	\$/kWh	\$0.00041	\$0.00041
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.07270	\$0.07270
Merchant Function Charge	\$/kWh	\$0.00069	\$0.00069
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

### NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID TYPICAL BILL IMPACTS SC3-LARGE GENERAL SERVICE (PRIMARY)

### Central Region (Load Zones 2C, 3E and 31D)

Rate Year 1 Charges (Proposed) vs Rate Year 2 Including RY1 Compression (Proposed)

		]		Deliver	y		Γ		Commod	ity			Total		
kWh Usage	kW		Current	Proposed	Difference	Change		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
28,800	100.0		\$2,496.26	\$2,726.15	\$229.90	9.21%		\$2,219.44	\$2,219.44	\$0.00	0.00%	\$4,715.70	\$4,945.60	\$229.90	4.88%
36,000	100.0		\$2,536.04	\$2,765.94	\$229.90	9.21%		\$2,774.30	\$2,219.44	\$0.00	0.00%	\$5,310.34	\$5,540.24	\$229.90	4.33%
43,200	100.0		\$2,575.83	\$2,705.94	\$229.90	8.93%		\$3,329.16	\$3,329.16	\$0.00	0.00%	\$5,904.99	\$6,134.89	\$229.90	3.89%
57,600	100.0		\$2,575.83 \$2,655.40	\$2,805.72	\$229.90 \$229.90	8.66%		\$4,438.89	\$3,329.10	\$0.00	0.00%	\$5,904.99 \$7,094.28	\$7,324.18	\$229.90	3.89%
37,000	100.0		\$2,033.40	\$2,885.29	\$229.90	8.00%		\$4,438.89	\$4,438.89	\$0.00	0.00%	\$7,094.28	\$7,324.18	\$229.90	3.24%
57,600	200.0		\$4,116.22	\$4,472.92	\$356.70	8.67%		\$4,438.89	\$4,438.89	\$0.00	0.00%	\$8,555.11	\$8,911.81	\$356.70	4.17%
72,000	200.0		\$4,195.79	\$4,552.49	\$356.70	8.50%		\$5,548.61	\$5,548.61	\$0.00	0.00%	\$9,744.40	\$10,101.10	\$356.70	3.66%
86,400	200.0		\$4,275.36	\$4,632.07	\$356.70	8.34%		\$6,658.33	\$6,658.33	\$0.00	0.00%	\$10,933.69	\$11,290.39	\$356.70	3.26%
115,200	200.0		\$4,434.51	\$4,791.21	\$356.70	8.04%		\$8,877.77	\$8,877.77	\$0.00	0.00%	\$13,312.28	\$13,668.98	\$356.70	2.68%
72,000	250.0		\$4,926.21	\$5,346.31	\$420.10	8.53%		\$5,548.61	\$5,548.61	\$0.00	0.00%	\$10.474.81	\$10,894.92	\$420.10	4.01%
90,000	250.0		\$5,025.67	\$5,445.77	\$420.10	8.36%		\$6,935.76	\$6,935.76	\$0.00	0.00%	\$11,961.43	\$12,381.53	\$420.10	3.51%
108,000	250.0		\$5,125.13	\$5,545.24	\$420.10	8.20%		\$8,322.91	\$8,322.91	\$0.00	0.00%	\$13,448.05	\$13,868.15	\$420.10	3.12%
144,000	250.0		\$5,324.06	\$5,744.16	\$420.10	7.89%		\$11,097.21	\$11,097.21	\$0.00	0.00%	\$16,421.28	\$16,841.38	\$420.10	2.56%
144,000	230.0		\$5,524.00	\$3,744.10	\$420.10	7.0770		\$11,077.21	\$11,077.21	\$0.00	0.0070	\$10,421.20	\$10,041.50	\$420.10	2.5070
191,106	447.1	*	\$8,463.06	\$9,133.04	\$669.98	7.92%		\$14,727.39	\$14,727.39	\$0.00	0.00%	\$23,190.45	\$23,860.43	\$669.98	2.89%
135,360	470.0		\$8,490.13	\$9,189.21	\$699.07	8.23%		\$10,431.38	\$10,431.38	\$0.00	0.00%	\$18,921.52	\$19,620.59	\$699.07	3.69%
169,200	470.0		\$8,677.13	\$9,376.20	\$699.07	8.06%		\$13,039.23	\$13,039.23	\$0.00	0.00%	\$21,716.35	\$22,415.43	\$699.07	3.22%
203,040	470.0		\$8,864.12	\$9,563.19	\$699.07	7.89%		\$15,647.07	\$15,647.07	\$0.00	0.00%	\$24,511.19	\$25,210.26	\$699.07	2.85%
270,720	470.0		\$9,238.10	\$9,937.17	\$699.07	7.57%		\$20,862.76	\$20,862.76	\$0.00	0.00%	\$30,100.87	\$30,799.94	\$699.07	2.32%
216,000	750.0		\$13,026.04	\$14,080.16	\$1,054.12	8.09%		\$16,645.82	\$16,645.82	\$0.00	0.00%	\$29,671.86	\$30,725.99	\$1,054.12	3.55%
270,000	750.0		\$13,324.43	\$14,378.56	\$1,054.12	7.91%		\$20,807.28	\$20,807.28	\$0.00	0.00%	\$34.131.71	\$35,185.83	\$1,054.12	3.09%
324,000	750.0		\$13,622.82	\$14,676.95	\$1,054.12	7.74%		\$24,968.73	\$24,968.73	\$0.00	0.00%	\$34,131.71	\$39,645.68	\$1,054.12	2.73%
432,000	750.0		\$14,219.61	\$15,273.73	\$1,054.12	7.74%		\$33,291.64	\$33,291.64	\$0.00	0.00%	\$47,511.25	\$48,565.38	\$1,054.12	2.73%
432,000	730.0		\$14,219.01	\$13,273.73	\$1,034.12	7.4170		\$33,291.04	\$33,291.04	\$0.00	0.00%	\$47,311.23	\$46,303.36	\$1,034.12	2.2270
432,000	1,500.0		\$25,175.79	\$27,180.95	\$2,005.15	7.96%		\$33,291.64	\$33,291.64	\$0.00	0.00%	\$58,467.44	\$60,472.59	\$2,005.15	3.43%
540,000	1,500.0		\$25,772.58	\$27,777.73	\$2,005.15	7.78%		\$41,614.56	\$41,614.56	\$0.00	0.00%	\$67,387.13	\$69,392.29	\$2,005.15	2.98%
648,000	1,500.0		\$26,369.36	\$28,374.52	\$2,005.15	7.60%		\$49,937,47	\$49,937.47	\$0.00	0.00%	\$76,306,83	\$78,311.98	\$2,005.15	2.63%
864,000	1,500.0		\$27,562.93	\$29,568.08	\$2,005.15	7.27%		\$66,583.29	\$66,583.29	\$0.00	0.00%	\$94,146.22	\$96,151.37	\$2,005.15	2.13%
001,000	1,000.0		\$27,502 <i>i</i> 55	\$25,500.00	Ψ2,005.15	7.2770		φου,υου. <b>2</b> )	400,000.29	φ0.00	0.0070	ψ> 1,1 10.22	φ>0,151.57	φ2,000.10	2.1570
576,000	2,000.0		\$33,275.63	\$35,914.80	\$2,639.18	7.93%		\$44,388.86	\$44,388.86	\$0.00	0.00%	\$77,664.49	\$80,303.66	\$2,639.18	3.40%
720,000	2,000.0		\$34,071.34	\$36,710.52	\$2,639.18	7.75%		\$55,486.07	\$55,486.07	\$0.00	0.00%	\$89,557.41	\$92,196.59	\$2,639.18	2.95%
864,000	2,000.0		\$34,867.05	\$37,506.23	\$2,639.18	7.57%		\$66,583.29	\$66,583.29	\$0.00	0.00%	\$101,450.34	\$104,089.52	\$2,639.18	2.60%
1,152,000	2,000.0		\$36,458.47	\$39,097.65	\$2,639.18	7.24%		\$88,777.72	\$88,777.72	\$0.00	0.00%	\$125,236.19	\$127,875.37	\$2,639.18	2.11%
* Average mont	thly usage fo	or clas	SS				_								

\* Average monthly usage for class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$850.00	\$950.00
Delivery Charge	\$/kW	\$12.88	\$14.14
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00465	\$0.00465
Legacy Transition Charge	\$/kWh	\$0.00022	\$0.00022
IEDR Phase 2	\$/kWh	\$0.00008	\$0.00008
Dynamic Load Management	\$/kW	\$0.20	\$0.20
Earnings Adjustment Mechanism	\$/kW	\$0.23	\$0.23
Value of Distributed Energy Resources	\$/kW	\$0.60	\$0.60
EVMR	\$/kW	\$0.02	\$0.02
RAM	\$/kW	\$0.23	\$0.20
AMP 1 & AMP 2	\$/kW	\$0.01	\$0.01
Net Utility Plan Tracker	\$/kW	\$0.00	\$0.00
CESD	\$/kWh	\$0.00041	\$0.00041
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.06992	\$0.06992
Merchant Function Charge	\$/kWh	\$0.00067	\$0.00067
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

### SC3-LARGE GENERAL SERVICE (PRIMARY) - SPECIAL PROVISION L

Central Region (Load Zones 2C, 3E and 31D)

Rate Year 1 Charges (Proposed) vs Rate Year 2 Including RY1 Compression (Proposed)

Wh Usage   W					Deliver	у			Commod	lity			Total		
36,000   100.0   \$2,561.92   \$2,791.81   \$229.90   \$9.7%   \$2,774.30   \$2,774.30   \$0.000   0.00%   \$5,336.22   \$5,566.12   \$229.90   \$4,31%   \$5,600   100.0   \$2,601.72   \$2,814.00   \$2,299.0   \$8.57%   \$4,438.89   \$4,438.89   \$4,438.89   \$0.00   0.00%   \$7,120.16   \$7,350.06   \$229.90   \$3,23%   \$6,000   \$0.00%   \$7,120.16   \$7,350.06   \$229.90   \$3,23%   \$6,000   \$0.00%   \$7,120.16   \$7,350.06   \$229.90   \$3,23%   \$6,000   \$0.00%   \$7,120.16   \$7,350.06   \$229.90   \$3,23%   \$6,000   \$0.00%   \$7,120.16   \$7,350.06   \$229.90   \$3,23%   \$6,000   \$0.00%   \$7,120.16   \$7,350.06   \$229.90   \$3,23%   \$6,000   \$0.00%   \$7,120.16   \$7,350.06   \$229.90   \$3,23%   \$6,000   \$0.00%   \$7,120.16   \$7,350.06   \$229.90   \$3,23%   \$6,000   \$0.00%   \$7,120.16   \$7,350.06   \$229.90   \$3,23%   \$6,000   \$0.00%   \$7,120.16   \$7,350.06   \$229.90   \$3,23%   \$6,000   \$0.00%   \$7,120.16   \$7,350.06   \$229.90   \$3,23%   \$6,000   \$0.00%   \$7,120.16   \$7,350.06   \$229.90   \$3,23%   \$6,000   \$0.00%   \$1,000   \$0.00%   \$0.	kWh Usage	kW		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
36,000   100.0   \$2,561.92   \$2,791.81   \$229.90   \$9.7%   \$2,774.30   \$2,774.30   \$0.000   0.00%   \$5,336.22   \$5,566.12   \$229.90   \$4,31%   \$5,600   100.0   \$2,601.72   \$2,814.00   \$2,299.0   \$8.57%   \$4,438.89   \$4,438.89   \$4,438.89   \$0.00   0.00%   \$7,120.16   \$7,350.06   \$229.90   \$3,23%   \$6,000   \$0.00%   \$7,120.16   \$7,350.06   \$229.90   \$3,23%   \$6,000   \$0.00%   \$7,120.16   \$7,350.06   \$229.90   \$3,23%   \$6,000   \$0.00%   \$7,120.16   \$7,350.06   \$229.90   \$3,23%   \$6,000   \$0.00%   \$7,120.16   \$7,350.06   \$229.90   \$3,23%   \$6,000   \$0.00%   \$7,120.16   \$7,350.06   \$229.90   \$3,23%   \$6,000   \$0.00%   \$7,120.16   \$7,350.06   \$229.90   \$3,23%   \$6,000   \$0.00%   \$7,120.16   \$7,350.06   \$229.90   \$3,23%   \$6,000   \$0.00%   \$7,120.16   \$7,350.06   \$229.90   \$3,23%   \$6,000   \$0.00%   \$7,120.16   \$7,350.06   \$229.90   \$3,23%   \$6,000   \$0.00%   \$7,120.16   \$7,350.06   \$229.90   \$3,23%   \$6,000   \$0.00%   \$7,120.16   \$7,350.06   \$229.90   \$3,23%   \$6,000   \$0.00%   \$1,000   \$0.00%   \$0.															
43,200         100.0         \$2,601.70         \$2,381.60         \$229.90         \$8.49%         \$3,329.16         \$3,329.16         \$3,000         0.00%         \$5,790.87         \$6,160.76         \$229.90         3.88%           57,600         200.0         \$4,142.10         \$4,498.80         \$356.70         8.61%         \$4,438.89         \$4,438.89         \$4,438.89         \$4,438.89         \$4,408.89         \$8,598.60         \$229.90         3.28%           72,000         200.0         \$4,492.10         \$4,498.80         \$356.70         8.61%         \$4,438.89         \$4,438.89         \$4,400.00         0.00%         \$8,598.60         \$8,598.60         \$3,556.70         \$2,96           86,400         2000         \$4,402.16         \$4,673.73         \$356.70         \$2,96         \$6,688.33         \$6,658.33         \$0,000         0.00%         \$10,959.57         \$11,316.27         \$356.70         3.25%           72,000         250.0         \$4,952.08         \$5,372.19         \$420.10         \$4,8%         \$5,548.61         \$5,000         0.00%         \$11,957.31         \$12,240.74         \$420.10         3.0%           191,00         \$250.0         \$5,548.95         \$5,771.04         \$420.10         \$8,800.00         \$6,935.76 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>															
57,600         100.0         \$2,681.27         \$2,911.17         \$229.90         \$8.5%         \$4,438.89         \$4,438.89         \$0.00         0.00%         \$7,120.16         \$7,350.06         \$229.90         3.23%           57,600         200.0         \$4,142.10         \$4,498.80         \$356.70         \$8.67%         \$4,488.89         \$4,438.89         \$0.00         0.00%         \$8,580.98         \$8,937.69         \$356.70         \$4.667.94         \$6.698.33         \$5.600         0.00%         \$9,770.28         \$10,126.98         \$356.70         \$356.70         \$8.67%         \$5,548.61         \$5,548.61         \$5,548.61         \$5,000         0.00%         \$9,770.28         \$11,126.27         \$356.70         \$356.70         \$8.677.77         \$8,877.77         <															
57,600         200.0         \$4,142,10         \$4,98,80         \$356,70         \$6,1%         \$4,438,89         \$0.00         0.00%         \$8,580,98         \$8,937,69         \$356,70         \$4,16%           72,000         200.0         \$4,211,67         \$4,578,37         \$356,70         \$4,5%         \$5,548,61         \$5,548,61         \$5,00         0.00%         \$9,770,28         \$10,126,98         \$356,70         3,25%           86,400         200.0         \$4,403,88         \$34,703,85         \$6,658,33         \$5,658,33         \$50,00         0.00%         \$10,959,57         \$11,316,27         \$356,70         3,25%           72,000         250.0         \$4,952,08         \$5,372,19         \$420,10         \$4,8%         \$5,548,61         \$5,548,61         \$5,548,61         \$5,00         0.00%         \$10,500,69         \$10,920,79         \$420,10         40,0%           90,000         250.0         \$5,515,15         \$5,711,11         \$420,10         \$8,13%         \$6,935,76         \$6,935,76         \$6,935,76         \$6,935,76         \$6,935,76         \$6,935,76         \$6,935,76         \$6,935,76         \$6,935,76         \$6,935,76         \$6,935,76         \$6,935,76         \$6,935,76         \$6,935,76         \$6,935,76         \$6,935,76         \$6															
\$\frac{72,000}{86,400}   \$\frac{200.0}{200.0} \	57,600	100.0		\$2,681.27	\$2,911.17	\$229.90	8.57%	\$4,438.89	\$4,438.89	\$0.00	0.00%	\$7,120.16	\$7,350.06	\$229.90	3.23%
\$\frac{72,000}{86,400}   \$\frac{200.0}{200.0} \															
86,400         200.0         \$4,301.24         \$4,657.94         \$356.70         \$8.29%         \$6,658.33         \$6,658.33         \$6,000         0.00%         \$10,959.57         \$11,316.27         \$356.70         \$2.25%           72,000         250.0         \$4,952.08         \$5,372.19         \$420.10         \$8.48%         \$6,548.61         \$5,000         0.00%         \$10,500.69         \$10,920.79         \$420.10         \$4.00%           90,000         250.0         \$5,051.55         \$5,471.65         \$420.10         \$8.25%         \$6,935.76         \$6,000         0.00%         \$11,987.31         \$12,407.41         \$420.10         \$3.50%           108,000         250.0         \$5,151.01         \$55,771.04         \$420.10         \$8.16%         \$8.322.91         \$8.00.0         0.00%         \$11,987.31         \$12,407.41         \$420.10         \$3.25%           191,106         \$47.11         \$8,848.94         \$5,770.04         \$420.10         7.85%         \$11,097.21         \$10,000         0.00%         \$16,447.15         \$16,867.26         \$420.10         \$2.55%           191,106         \$47.11         \$8,848.94         \$9,158.92         \$669.98         \$7.89%         \$114,727.39         \$10,000         \$000         \$23,216.33															
115,200 20.0															
72,000         250.0         \$4,952.08         \$5,372.19         \$420.10         8.48%         \$5,548.61         \$5,548.61         \$0,00         0.00%         \$10,500.69         \$10,920.79         \$420.10         \$4.00%           108,000         250.0         \$5,051.55         \$5,471.65         \$420.10         8.16%         \$8,322.91         \$0.00         0.00%         \$11,987.31         \$12,407.41         \$420.10         3.50%           144,000         250.0         \$5,151.01         \$5,771.04         \$420.10         7.85%         \$11,097.21         \$11,097.21         \$10,00         0.00%         \$13,473.92         \$13,894.02         \$420.10         2.55%           191,106         447.1         *         \$8,848.94         \$9,158.92         \$669.98         7.89%         \$14,727.39         \$10,00         0.00%         \$23,216.33         \$23,886.31         \$669.98         2.89%           193,360         470.0         \$8,848.94         \$9,158.92         \$669.98         7.89%         \$14,727.39         \$0.00         0.00%         \$23,216.33         \$23,886.31         \$699.07         2.89%           23,360         470.0         \$8,8703.00         \$9,020.7         \$8.00         \$13,393.23         \$0.00         0.00%         \$21,472.23															
90,000   250.0   108,000   250.0	115,200	200.0		\$4,460.38	\$4,817.08	\$356.70	8.00%	\$8,877.77	\$8,877.77	\$0.00	0.00%	\$13,338.16	\$13,694.86	\$356.70	2.67%
90,000   250.0   108,000   250.0	<b>#2</b> 000			****	0.5.050.40	0.100.10	0.40**			***	0.000	****	***	0.400.40	
108,000   250.0															
144,000   250.0     \$5,349.94   \$5,770.04   \$420.10   7.85%   \$11,097.21   \$10,097.21   \$0.00   0.00%   \$16,447.15   \$16,867.26   \$420.10   2.55%   \$191,106   447.1   *   \$8,488.94   \$9,158.92   \$669.98   7.89%   \$14,727.39   \$14,727.39   \$0.00   0.00%   \$23,216.33   \$23,886.31   \$669.98   2.89%   \$16,000   470.0   \$8,703.00   \$9,402.07   \$699.07   8.03%   \$13,039.23   \$13,039.23   \$10.00   0.00%   \$21,742.23   \$22,441.30   \$699.07   3.69%   \$27,7720   470.0   \$9,263.98   \$9,963.05   \$699.07   7.55%   \$20,862.76   \$20,862.76   \$0.00   0.00%   \$30,126.74   \$30,825.81   \$699.07   2.32%   \$20,000   \$20,000.0   \$13,051.92   \$14,106.04   \$1,054.12   8.08%   \$16,645.82   \$16,645.82   \$0.00   0.00%   \$34,157.59   \$35,211.71   \$1,054.12   \$3.09%   \$34,2000   750.0   \$13,648.70   \$14,702.82   \$1,054.12   7.72%   \$24,968.73   \$24,968.73   \$24,968.73   \$30,000   0.00%   \$34,157.59   \$35,211.71   \$1,054.12   \$2.73%   \$44,2000   1.500.0   \$25,798.45   \$27,803.61   \$20,805.15   7.76%   \$41,614.56   \$41,															
191,106   447.1   *   \$8,488.94   \$9,158.92   \$669.98   7.89%   \$14,727.39   \$10,00   0.00%   \$18,947.39   \$19,646.46   \$699.07   3.22%   \$10,431.38   \$10,431.															
135,360   470.0   135,300   470.0   135,300   470.0   135,300   470.0   135,300   470.0   135,300   470.0   135,300   470.0   135,300   470.0   135,300   470.0   135,300   470.0   135,300	144,000	250.0		\$5,349.94	\$5,770.04	\$420.10	7.85%	\$11,097.21	\$11,097.21	\$0.00	0.00%	\$16,447.15	\$16,867.26	\$420.10	2.55%
135,360   470.0   135,300   470.0   135,300   470.0   135,300   470.0   135,300   470.0   135,300   470.0   135,300   470.0   135,300   470.0   135,300   470.0   135,300   470.0   135,300	101.106	445.1		Φ0.400.04	A0 150 02	A < < 0.00	7.000/	\$14. <b>727.</b> 20	<b>#14 525 20</b>	<b>#0.00</b>	0.000/	#22.21 c.22	#22 ppc 21	#cc0.00	2.000/
169,200         470.0         \$8,703.00         \$9,402.07         \$699.07         8.03%         \$13,039.23         \$13,039.23         \$0.00         0.00%         \$21,742.23         \$22,441.30         \$699.07         3.22%           203,040         470.0         \$8,889.99         \$9,589.07         \$699.07         7.86%         \$15,647.07         \$15,647.07         \$0.00         0.00%         \$24,537.07         \$25,236.14         \$699.07         2.85%           216,000         750.0         \$13,051.92         \$14,106.04         \$1,054.12         8.08%         \$16,645.82         \$16,645.82         \$0.00         0.00%         \$29,697.74         \$30,751.86         \$1,054.12         3.09%           324,000         750.0         \$13,648.70         \$14,702.82         \$1,054.12         7.90%         \$20,807.28         \$0.00         0.00%         \$34,157.59         \$35,211.71         \$1,054.12         3.09%           432,000         750.0         \$13,648.70         \$14,702.82         \$1,054.12         7.20%         \$33,291.64         \$33,291.64         \$0.00         0.00%         \$47,537.13         \$48,591.25         \$1,054.12         2.23%           432,000         1,500.0         \$25,798.45         \$27,803.61         \$2,005.15         7.96%         \$3			*												
203,040         470.0         \$8,889.99         \$9,589.07         \$699.07         7.86%         \$15,647.07         \$10,000         0.00%         \$24,537.07         \$25,236.14         \$699.07         2.85%           270,720         470.0         \$9,263.98         \$9,963.05         \$699.07         7.55%         \$20,862.76         \$20,862.76         \$0.00         0.00%         \$30,126.74         \$30,825.81         \$699.07         2.85%           216,000         750.0         \$13,051.92         \$14,106.04         \$1,054.12         8.08%         \$16,645.82         \$16,645.82         \$0.00         0.00%         \$29,697.74         \$30,751.86         \$1,054.12         3.55%           270,000         750.0         \$13,648.70         \$14,702.82         \$1,054.12         7.29%         \$24,968.73         \$20,807.28         \$0.00         0.00%         \$34,157.59         \$35,211.71         \$1,054.12         3.09%           432,000         750.0         \$14,245.48         \$15,299.61         \$1,054.12         7.40%         \$33,291.64         \$30.00         0.00%         \$34,537.13         \$48,591.25         \$1,054.12         2.73%           432,000         1,500.0         \$25,201.67         \$27,206.82         \$2,005.15         7.79%         \$41,614.56 <t></t>															
270,720         470.0         \$0,263.98         \$0,963.05         \$699.07         7.55%         \$20,862.76         \$20,862.76         \$0.00         0.00%         \$30,126.74         \$30,825.81         \$699.07         2.32%           216,000         750.0         \$13,051.92         \$14,106.04         \$1,054.12         8.08%         \$16,645.82         \$16,645.82         \$0.00         0.00%         \$29,697.74         \$30,751.86         \$1,054.12         3.55%           270,000         750.0         \$13,350.31         \$14,404.43         \$1,054.12         7.90%         \$20,807.28         \$20,807.28         \$0.00         0.00%         \$34,157.59         \$35,211.71         \$1,054.12         3.09%           324,000         750.0         \$13,648.70         \$14,702.82         \$1,054.12         7.72%         \$24,968.73         \$20,00         0.00%         \$38,617.43         \$39,671.56         \$1,054.12         2.73%           432,000         750.0         \$15,000.0         \$25,201.67         \$27,206.82         \$2,005.15         7.96%         \$33,291.64         \$33,291.64         \$0.00         0.00%         \$58,493.31         \$60,498.47         \$2,005.15         \$2,97%           443,000         1,500.0         \$25,798.45         \$27,803.61         \$2,005.15															
216,000         750.0         \$13,051.92         \$14,106.04         \$1,054.12         \$8.08%         \$16,645.82         \$16,645.82         \$0.00         0.00%         \$29,697.74         \$30,751.86         \$1,054.12         3.55%           270,000         750.0         \$13,350.31         \$14,404.43         \$1,054.12         7.90%         \$20,807.28         \$0.00         0.00%         \$34,157.59         \$35,211.71         \$1,054.12         3.09%           324,000         750.0         \$13,648.70         \$14,702.82         \$1,054.12         7.72%         \$24,968.73         \$24,968.73         \$0.00         0.00%         \$38,617.43         \$39,671.56         \$1,054.12         2.73%           432,000         750.0         \$14,245.48         \$15,299.61         \$1,054.12         7.40%         \$33,291.64         \$33,291.64         \$0.00         0.00%         \$47,537.13         \$48,591.25         \$1,054.12         2.22%           432,000         1,500.0         \$25,201.67         \$27,206.82         \$2,005.15         7.96%         \$33,291.64         \$33,291.64         \$0.00         0.00%         \$58,493.31         \$60,498.47         \$2,005.15         \$2,096.15         \$7.60%         \$41,614.56         \$41,614.56         \$0.00         0.00%         \$67,413.01         \$69,															
270,000         750.0         \$13,350.31         \$14,404.43         \$1,054.12         7.90%         \$22,807.28         \$20,807.28         \$0.00         0.00%         \$34,157.59         \$35,211.71         \$1,054.12         3.09%           324,000         750.0         \$13,648.70         \$14,702.82         \$1,054.12         7.72%         \$24,968.73         \$24,968.73         \$0.00         0.00%         \$38,617.43         \$39,671.56         \$1,054.12         2.73%           432,000         1,500.0         \$25,201.67         \$27,206.82         \$2,005.15         7.96%         \$33,291.64         \$33,291.64         \$0.00         0.00%         \$58,493.31         \$60,498.47         \$2,005.15         3.43%           540,000         1,500.0         \$25,798.45         \$27,803.61         \$2,005.15         7.77%         \$41,614.56         \$41,614.56         \$0.00         0.00%         \$56,493.31         \$60,498.47         \$2,005.15         2.97%           648,000         1,500.0         \$25,798.45         \$27,803.61         \$2,005.15         7.60%         \$44,937.47         \$49,937.47         \$0.00         0.00%         \$76,332.70         \$78,337.86         \$2,005.15         2.97%           864,000         1,500.0         \$20,000.0         \$33,301.51         \$35,940	270,720	470.0		\$9,263.98	\$9,963.05	\$699.07	7.55%	\$20,862.76	\$20,862.76	\$0.00	0.00%	\$30,126.74	\$30,825.81	\$699.07	2.32%
270,000         750.0         \$13,350.31         \$14,404.43         \$1,054.12         7.90%         \$22,807.28         \$20,807.28         \$0.00         0.00%         \$34,157.59         \$35,211.71         \$1,054.12         3.09%           324,000         750.0         \$13,648.70         \$14,702.82         \$1,054.12         7.72%         \$24,968.73         \$24,968.73         \$0.00         0.00%         \$38,617.43         \$39,671.56         \$1,054.12         2.73%           432,000         1,500.0         \$25,201.67         \$27,206.82         \$2,005.15         7.96%         \$33,291.64         \$33,291.64         \$0.00         0.00%         \$58,493.31         \$60,498.47         \$2,005.15         3.43%           540,000         1,500.0         \$25,798.45         \$27,803.61         \$2,005.15         7.77%         \$41,614.56         \$41,614.56         \$0.00         0.00%         \$56,493.31         \$60,498.47         \$2,005.15         2.97%           648,000         1,500.0         \$25,798.45         \$27,803.61         \$2,005.15         7.60%         \$44,937.47         \$49,937.47         \$0.00         0.00%         \$76,332.70         \$78,337.86         \$2,005.15         2.97%           864,000         1,500.0         \$20,000.0         \$33,301.51         \$35,940	21 < 000	750.0		#12.051.02	<b>#14.106.04</b>	Ø1 054 1 <b>2</b>	0.000/	A1664502	A16 645 03	60.00	0.000/	#20 co= =4	#20 <b>751</b> 06	A1 054 12	2.550/
324,000         750.0         \$13,648.70         \$14,702.82         \$1,054.12         7.72%         \$24,968.73         \$24,968.73         \$0.00         0.00%         \$38,617.43         \$39,671.56         \$1,054.12         2.73%           432,000         750.0         \$14,245.48         \$15,299.61         \$1,054.12         7.40%         \$33,291.64         \$30.00         0.00%         \$47,537.13         \$48,591.25         \$1,054.12         2.22%           432,000         1,500.0         \$25,201.67         \$27,206.82         \$2,005.15         7.96%         \$33,291.64         \$33,291.64         \$0.00         0.00%         \$58,493.31         \$60,498.47         \$2,005.15         3.43%           540,000         1,500.0         \$25,798.45         \$27,803.61         \$2,005.15         7.77%         \$41,614.56         \$41,614.56         \$0.00         0.00%         \$67,413.01         \$69,418.16         \$2,005.15         2.97%           648,000         1,500.0         \$26,395.24         \$28,400.39         \$2,005.15         7.27%         \$66,583.29         \$66,583.29         \$0.00         0.00%         \$76,332.70         \$78,337.86         \$2,005.15         2.63%           576,000         2,000.0         \$33,301.51         \$35,940.68         \$2,639.18         7.93%<												,			
432,000         750.0         \$14,245.48         \$15,299.61         \$1,054.12         7.40%         \$33,291.64         \$30.00         0.00%         \$47,537.13         \$48,591.25         \$1,054.12         2.22%           432,000         1,500.0         \$25,201.67         \$27,206.82         \$2,005.15         7.96%         \$33,291.64         \$33,291.64         \$0.00         0.00%         \$58,493.31         \$60,498.47         \$2,005.15         3.43%           540,000         1,500.0         \$25,798.45         \$27,803.61         \$2,005.15         7.77%         \$41,614.56         \$41,614.56         \$0.00         0.00%         \$67,413.01         \$69,418.16         \$2,005.15         2.97%           648,000         1,500.0         \$26,395.24         \$28,400.39         \$2,005.15         7.60%         \$49,937.47         \$49,937.47         \$0.00         0.00%         \$76,332.70         \$78,337.86         \$2,005.15         2.63%           864,000         1,500.0         \$27,588.80         \$29,593.96         \$2,005.15         7.27%         \$66,583.29         \$66,583.29         \$0.00         0.00%         \$77,690.36         \$80,329.54         \$2,639.18         3.40%           720,000         2,000.0         \$34,097.22         \$36,736.39         \$2,639.18         7.74				. ,											
432,000 1,500.0 \$25,201.67 \$27,206.82 \$2,005.15 7.96% \$33,291.64 \$33,291.64 \$0.00 0.00% \$58,493.31 \$60,498.47 \$2,005.15 3.43% 540,000 1,500.0 \$25,798.45 \$27,803.61 \$2,005.15 7.77% \$41,614.56 \$41,614.56 \$0.00 0.00% \$67,413.01 \$69,418.16 \$2,005.15 2.97% \$648,000 1,500.0 \$26,395.24 \$28,400.39 \$2,005.15 7.60% \$49,937.47 \$49,937.47 \$0.00 0.00% \$76,332.70 \$78,337.86 \$2,005.15 2.63% \$64,000 1,500.0 \$27,588.80 \$29,593.96 \$2,005.15 7.27% \$66,583.29 \$66,583.29 \$0.00 0.00% \$71,209 \$96,177.25 \$2,005.15 2.13% \$72,000 \$2,000.0 \$33,301.51 \$35,940.68 \$2,639.18 7.93% \$44,388.86 \$44,388.86 \$0.00 0.00% \$77,603.6 \$80,329.54 \$2,639.18 3.40% \$72,000 \$2,000.0 \$34,097.22 \$36,736.39 \$2,639.18 7.74% \$55,486.07 \$55,486.07 \$55,486.07 \$0.00 0.00% \$89,583.29 \$92,222.47 \$2,639.18 2.95% \$64,000 2,000.0 \$34,892.93 \$37,532.10 \$2,639.18 7.56% \$66,583.29 \$66,583.29 \$0.00 0.00% \$101,476.22 \$104,115.39 \$2,639.18 2.66% \$1,152,000 2,000.0 \$36,484.35 \$39,123.53 \$2,639.18 7.23% \$88,777.72 \$88,777.72 \$0.00 0.00% \$125,262.07 \$127,901.24 \$2,639.18 2.11%															
540,000         1,500.0         \$25,798.45         \$27,803.61         \$2,005.15         7.77%         \$44,614.56         \$41,614.56         \$0.00         0.00%         \$67,413.01         \$69,418.16         \$2,005.15         2.97%           648,000         1,500.0         \$26,395.24         \$28,400.39         \$2,005.15         7.60%         \$49,937.47         \$49,937.47         \$0.00         0.00%         \$76,332.70         \$78,337.86         \$2,005.15         2.63%           576,000         2,000.0         \$33,301.51         \$35,940.68         \$2,639.18         7.93%         \$44,388.86         \$44,388.86         \$0.00         0.00%         \$77,690.36         \$80,329.54         \$2,639.18         3.40%           720,000         2,000.0         \$34,097.22         \$36,736.39         \$2,639.18         7.74%         \$55,486.07         \$55,486.07         \$0.00         0.00%         \$89,583.29         \$92,222.47         \$2,639.18         2.95%           864,000         2,000.0         \$34,892.93         \$37,532.10         \$2,639.18         7.23%         \$86,583.29         \$60.00         0.00%         \$89,583.29         \$92,222.47         \$2,639.18         2.95%           864,000         2,000.0         \$34,892.93         \$37,532.10         \$2,639.18         7.	432,000	/50.0		\$14,245.48	\$15,299.61	\$1,054.12	7.40%	\$33,291.64	\$33,291.64	\$0.00	0.00%	\$47,537.13	\$48,591.25	\$1,054.12	2.22%
540,000         1,500.0         \$25,798.45         \$27,803.61         \$2,005.15         7.77%         \$44,614.56         \$41,614.56         \$0.00         0.00%         \$67,413.01         \$69,418.16         \$2,005.15         2.97%           648,000         1,500.0         \$26,395.24         \$28,400.39         \$2,005.15         7.60%         \$49,937.47         \$49,937.47         \$0.00         0.00%         \$76,332.70         \$78,337.86         \$2,005.15         2.63%           576,000         2,000.0         \$33,301.51         \$35,940.68         \$2,639.18         7.93%         \$44,388.86         \$44,388.86         \$0.00         0.00%         \$77,690.36         \$80,329.54         \$2,639.18         3.40%           720,000         2,000.0         \$34,097.22         \$36,736.39         \$2,639.18         7.74%         \$55,486.07         \$55,486.07         \$0.00         0.00%         \$89,583.29         \$92,222.47         \$2,639.18         2.95%           864,000         2,000.0         \$34,892.93         \$37,532.10         \$2,639.18         7.23%         \$86,583.29         \$60.00         0.00%         \$89,583.29         \$92,222.47         \$2,639.18         2.95%           864,000         2,000.0         \$34,892.93         \$37,532.10         \$2,639.18         7.	422.000	1.500.0		¢25 201 67	¢27.207.92	¢2.005.15	7.060	f22 201 64	¢22.201.64	60.00	0.000/	¢50 402 21	¢<0.400.47	¢2.005.15	2.420/
648,000 1,500.0 \$22,395.24 \$22,400.39 \$2,005.15 7.60% \$49,937.47 \$49,937.47 \$0.00 0.00% \$76,332.70 \$78,337.86 \$2,005.15 2.63% \$64,000 1,500.0 \$27,588.80 \$29,593.96 \$2,005.15 7.27% \$66,583.29 \$66,583.29 \$0.00 0.00% \$94,172.09 \$96,177.25 \$2,005.15 2.13% \$72,000 2,000.0 \$33,301.51 \$35,940.68 \$2,639.18 7.93% \$44,388.86 \$44,388.86 \$0.00 0.00% \$77,690.36 \$80,329.54 \$2,639.18 3.40% \$720,000 2,000.0 \$34,097.22 \$36,736.39 \$2,639.18 7.74% \$55,486.07 \$55,486.07 \$0.00 0.00% \$89,583.29 \$92,222.47 \$2,639.18 2.95% \$66,583.29 \$66,583.29 \$66,583.29 \$66,583.29 \$0.00 0.00% \$101,476.22 \$104,115.39 \$2,639.18 2.60% \$1,152,000 2,000.0 \$36,484.35 \$39,123.53 \$2,639.18 7.23% \$88,777.72 \$88,777.72 \$0.00 0.00% \$125,262.07 \$127,901.24 \$2,639.18 2.11%				. ,								1 ,			
864,000       1,500.0       \$27,588.80       \$22,593.96       \$2,005.15       7.27%       \$66,583.29       \$66,583.29       \$0.00       0.00%       \$94,172.09       \$96,177.25       \$2,005.15       2.13%         576,000       2,000.0       \$33,301.51       \$35,940.68       \$2,639.18       7.93%       \$44,388.86       \$44,388.86       \$0.00       0.00%       \$77,690.36       \$80,329.54       \$2,639.18       3.40%         720,000       2,000.0       \$34,097.22       \$36,736.39       \$2,639.18       7.74%       \$55,486.07       \$55,486.07       \$0.00       0.00%       \$89,583.29       \$92,222.47       \$2,639.18       2.95%         864,000       2,000.0       \$34,892.93       \$37,532.10       \$2,639.18       7.56%       \$66,583.29       \$66,583.29       \$0.00       0.00%       \$101,476.22       \$104,115.39       \$2,639.18       2.69%         1,152,000       2,000.0       \$36,484.35       \$39,123.53       \$2,639.18       7.23%       \$88,777.72       \$88,777.72       \$0.00       0.00%       \$125,262.07       \$127,901.24       \$2,639.18       2.11%				,											
576,000       2,000.0       \$33,301.51       \$35,940.68       \$2,639.18       7.93%       \$44,388.86       \$44,388.86       \$0.00       0.00%       \$77,690.36       \$80,329.54       \$2,639.18       3.40%         720,000       2,000.0       \$34,097.22       \$36,736.39       \$2,639.18       7.74%       \$55,486.07       \$50.00       0.00%       \$89,583.29       \$92,222.47       \$2,639.18       2.95%         864,000       2,000.0       \$34,892.93       \$37,532.10       \$2,639.18       7.56%       \$66,583.29       \$66,583.29       \$0.00       0.00%       \$101,476.22       \$104,115.39       \$2,639.18       2.60%         1,152,000       2,000.0       \$36,484.35       \$39,123.53       \$2,639.18       7.23%       \$88,777.72       \$88,777.72       \$0.00       0.00%       \$125,262.07       \$127,901.24       \$2,639.18       2.11%				,				, , , ,				1			
720,000     2,000.0     \$34,097.22     \$36,736.39     \$2,639.18     7.74%     \$55,486.07     \$55,486.07     \$0.00     0.00%     \$89,583.29     \$92,222.47     \$2,639.18     2.95%       864,000     2,000.0     \$34,892.93     \$37,532.10     \$2,639.18     7.56%     \$66,583.29     \$66,583.29     \$0.00     0.00%     \$101,476.22     \$104,115.39     \$2,639.18     2.60%       1,152,000     2,000.0     \$36,484.35     \$39,123.53     \$2,639.18     7.23%     \$88,777.72     \$88,777.72     \$0.00     0.00%     \$125,262.07     \$127,901.24     \$2,639.18     2.11%	864,000	1,500.0		\$27,588.80	\$29,593.96	\$2,005.15	7.27%	\$66,583.29	\$66,583.29	\$0.00	0.00%	\$94,172.09	\$96,177.25	\$2,005.15	2.13%
720,000     2,000.0     \$34,097.22     \$36,363.9     \$2,639.18     7.74%     \$55,486.07     \$55,486.07     \$0.00     0.00     \$89,583.29     \$92,222.47     \$2,639.18     2.95%       864,000     2,000.0     \$34,892.93     \$37,532.10     \$2,639.18     7.56%     \$66,583.29     \$66,583.29     \$0.00     0.00%     \$101,476.22     \$104,115.39     \$2,639.18     2.60%       1,152,000     2,000.0     \$36,484.35     \$39,123.53     \$2,639.18     7.23%     \$88,777.72     \$88,777.72     \$0.00     0.00%     \$125,262.07     \$127,901.24     \$2,639.18     2.11%	576,000	2,000,0		\$22 201 51	\$25,040,69	\$2,620.19	7.020/	\$11 200 06	\$44.200.06	20.00	0.000/	\$77,600.26	\$90.220.54	\$2,620.19	2 400/
864,000     2,000.0     \$34,892.93     \$37,532.10     \$2,639.18     7.56%     \$66,583.29     \$66,583.29     \$0.00     0.00%     \$101,476.22     \$104,115.39     \$2,639.18     2.60%       1,152,000     2,000.0     \$36,484.35     \$39,123.53     \$2,639.18     7.23%     \$88,777.72     \$88,777.72     \$0.00     0.00%     \$125,262.07     \$127,901.24     \$2,639.18     2.11%				. ,											
1,152,000     2,000.0     \$36,484.35     \$39,123.53     \$2,639.18     7.23%     \$88,777.72     \$88,777.72     \$0.00     0.00%     \$125,262.07     \$127,901.24     \$2,639.18     2.11%				, , , ,				,				1 )			
				. ,											
			إ		\$39,123.53	\$2,639.18	7.23%	\$88,777.72	\$88,777.72	\$0.00	0.00%	\$125,262.07	\$127,901.24	\$2,639.18	2.11%

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$875.10	\$975.10
Delivery Charge	\$/kW	\$12.88	\$14.14
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00465	\$0.00465
Legacy Transition Charge	\$/kWh	\$0.00022	\$0.00022
IEDR Phase 2	\$/kWh	\$0.00008	\$0.00008
Dynamic Load Management	\$/kW	\$0.20	\$0.20
Earnings Adjustment Mechanism	\$/kW	\$0.23	\$0.23
Value of Distributed Energy Resources	\$/kW	\$0.60	\$0.60
EVMR	\$/kW	\$0.02	\$0.02
RAM	\$/kW	\$0.23	\$0.20
AMP 1 & AMP 2	\$/kW	\$0.01	\$0.01
Net Utility Plan Tracker	\$/kW	\$0.00	\$0.00
CESD	\$/kWh	\$0.00041	\$0.00041
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.06992	\$0.06992
Merchant Function Charge	\$/kWh	\$0.00067	\$0.00067
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

### SC3-LARGE GENERAL SERVICE (SUBTRANSMISSION)

Central Region (Load Zones 2C, 3E and 31D)

Rate Year 1 Charges (Proposed) vs Rate Year 2 Including RY1 Compression (Proposed)

Whit Usage					Deliv	ery		Ī	Commodity				Tot	al		
32,000   100.0	kWh Usage	kW		Current	Proposed	Difference	Change		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
32,000   100.0																
43,200         100.0         \$2,161.39         \$2,368.61         \$207.22         9.5%         \$3,293.72         \$3,093.72         \$0.00         0.00%         \$5,652.34         \$207.22         3.80%           57,600         200.0         \$2,249.96         \$2,448.18         \$207.22         9.25%         \$4,391.63         \$4,391.63         \$0.00         0.00%         \$5,652.60         \$6,839.81         \$207.22         3.12%           72,000         200.0         \$2,689.42         \$2,928.59         \$23,918         8.89%         \$4,391.63         \$4,391.63         \$0.00         0.00%         \$57,081.05         \$7,320.23         \$239.18         2.90%           86,400         200.0         \$2,848.56         \$3,087.74         \$239.18         8.40%         \$6,587.45         \$6,587.45         \$6,00         \$0.00         \$9,436.01         \$9,675.19         \$239.18         2.53%           15,000         \$20.00         \$25,00         \$2,993.22         \$3,248.37         \$255.15         \$8,25%         \$6,861.93         \$0.00         0.00%         \$8,482.76         \$8,737.91         \$255.15         \$2.5%           10,000         \$20.0         \$3,092.22         \$3,248.37         \$255.15         \$2.29%         \$6,861.93         \$0.00         0					. ,									. ,		
57,600         100.0         \$2,240,96         \$2,448,18         \$207,22         9,25%         \$4,391,63         \$0,00         0,00%         \$6,632,60         \$6,839,81         \$207,22         3,12%           57,600         200.0         \$2,689,42         \$2,2928,59         \$239,18         \$8,89%         \$4,391,63         \$4,391,63         \$0,00         0,00%         \$5,781,05         \$7,320,23         \$239,18         \$3,38%           72,000         200.0         \$2,689,42         \$2,2928,59         \$239,18         \$8,40%         \$5,489,54         \$5,489,54         \$5,00         0,00%         \$8,285,53         \$8,497,71         \$239,18         \$2,90%           115,200         200.0         \$3,007,70         \$3,246,88         \$239,18         \$7,95%         \$8,783,27         \$8,783,27         \$0,00         0,00%         \$11,790,97         \$12,230,14         \$239,18         \$2,30%           72,000         250.0         \$3,092,28         \$3,347,84         \$255,15         \$8,25%         \$5,489,54         \$5,489,54         \$0,00         0,00%         \$8,482,76         \$8,737,91         \$255,15         \$3,147,14         \$3,447,30         \$225,15         \$2,25%         \$5,489,54         \$5,489,54         \$0,00         \$0,00%         \$8,482,76 <td< td=""><td></td><td></td><td></td><td></td><td>, ,</td><td></td><td>9.77%</td><td></td><td></td><td></td><td></td><td></td><td>, ,</td><td>. ,</td><td></td><td></td></td<>					, ,		9.77%						, ,	. ,		
57,600         200.0         \$2,689.42         \$2,928.59         \$239.18         8.89%         \$4,391.63         \$4,391.63         \$0.00         0.00%         \$7,081.05         \$7,320.23         \$239.18         3.38%           72,000         200.0         \$2,768.99         \$3,008.16         \$239.18         8.64%         \$5,489.54         \$5,489.54         \$0.00         0.00%         \$8,258.53         \$8,497.71         \$239.18         2.90%           86,400         200.0         \$2,848.56         \$3,087.74         \$239.18         8.40%         \$6,587.45         \$6,587.45         \$0.00         0.00%         \$9,436.01         \$9,675.19         \$239.18         2.90%           72,000         250.0         \$3,007.70         \$3,246.88         \$239.18         7.95%         \$8,783.27         \$8,780.27         \$0.00         0.00%         \$11,790.97         \$12,030.14         \$239.18         2.03%           72,000         250.0         \$3,092.88         \$3,347.84         \$255.15         \$2,5%         \$5,489.54         \$5,489.54         \$0.00         0.00%         \$8,482.76         \$8,737.91         \$255.15         \$2.00%           144,000         50.00         \$3,391.24         \$3,447.30         \$255.15         \$7.99%         \$8,234.31					. ,									. ,		
72,000         200,0         \$2,768.99         \$3,008.16         \$229.18         \$6,4%         \$5,489.54         \$5,00         \$0,00%         \$8,288.53         \$8,497.71         \$229.18         \$2,9%           18,200         200.0         \$2,848.56         \$3,087.74         \$239.18         \$4,0%         \$6,587.45         \$6,000         \$0,00%         \$1,790.97         \$12,030.14         \$239.18         \$2,9%           72,000         250.0         \$3,007.70         \$3,246.88         \$239.18         7,95%         \$8,783.27         \$8,783.27         \$0,00         0.00%         \$11,790.97         \$12,030.14         \$239.18         2.0%           72,000         250.0         \$2,993.22         \$3,248.37         \$255.15         \$8,25%         \$6,861.93         \$0,00         0.00%         \$8,482.76         \$8,737.91         \$255.15         \$2,5%           108,000         \$250.0         \$3,192.14         \$3,447.30         \$255.15         7,52%         \$8,234.31         \$8,234.31         \$0,00         0.00%         \$14,26.46         \$11,681.61         \$255.15         \$2,5%           144,000         \$50.0         \$4,512.21         \$4,847.26         \$335.05         7,43%         \$10,979.08         \$0,00         0.00%         \$14,370.15	57,600	100.0		\$2,240.96	\$2,448.18	\$207.22	9.25%		\$4,391.63	\$4,391.63	\$0.00	0.00%	\$6,632.60	\$6,839.81	\$207.22	3.12%
72,000         200,0         \$2,768.99         \$3,008.16         \$229.18         \$6,4%         \$5,489.54         \$5,00         \$0,00%         \$8,288.53         \$8,497.71         \$229.18         \$2,9%           18,200         200.0         \$2,848.56         \$3,087.74         \$239.18         \$4,0%         \$6,587.45         \$6,000         \$0,00%         \$1,790.97         \$12,030.14         \$239.18         \$2,9%           72,000         250.0         \$3,007.70         \$3,246.88         \$239.18         7,95%         \$8,783.27         \$8,783.27         \$0,00         0.00%         \$11,790.97         \$12,030.14         \$239.18         2.0%           72,000         250.0         \$2,993.22         \$3,248.37         \$255.15         \$8,25%         \$6,861.93         \$0,00         0.00%         \$8,482.76         \$8,737.91         \$255.15         \$2,5%           108,000         \$250.0         \$3,192.14         \$3,447.30         \$255.15         7,52%         \$8,234.31         \$8,234.31         \$0,00         0.00%         \$14,26.46         \$11,681.61         \$255.15         \$2,5%           144,000         \$50.0         \$4,512.21         \$4,847.26         \$335.05         7,43%         \$10,979.08         \$0,00         0.00%         \$14,370.15																
86,400         200.0         \$2,848.56         \$3,087.74         \$239.18         \$4.0%         \$6,587.45         \$6,587.45         \$0.00         0.00%         \$9,436.01         \$9,675.19         \$239.18         2.53%           72,000         250.0         \$3,007.70         \$3,246.88         \$239.18         \$2,95%         \$8,783.27         \$8,000         0.00%         \$11,799.97         \$12,001.14         \$239.18         2.53%           90,000         250.0         \$29,93.22         \$3,248.37         \$255.15         \$8.25%         \$5,489.54         \$0.00         0.00%         \$84.82.76         \$8,73.91         \$255.15         3.01%           90,000         250.0         \$3,192.14         \$3,447.30         \$255.15         \$7.5%         \$6,861.93         \$6,861.93         \$0.00         0.00%         \$9,954.61         \$10,209.76         \$255.15         2.25%           144,000         \$50.0         \$3,391.07         \$3,646.23         \$255.15         7.5%         \$10,979.08         \$10,979.08         \$0.00         0.00%         \$14,370.15         \$14,625.31         \$255.15         2.25%           144,000         \$50.0         \$4,512.21         \$4,847.26         \$335.05         7.11%         \$13,723.85         \$0.00         0.00%					. ,									. ,		
115,200   200.0   \$3,007.70   \$3,246.88   \$239.18   7.95%   \$8,783.27   \$8,783.27   \$0.00   0.00%   \$11,790.97   \$12,030.14   \$239.18   2.03%   \$12,000   250.0   \$3,092.68   \$33,47.84   \$255.15   8.25%   \$6,861.93   \$6,661.93   \$0.00   0.00%   \$9,954.61   \$10,209.76   \$225.15   2.25%   \$6,861.93   \$0.00   0.00%   \$11,426.64   \$11,681.61   \$225.15   2.25%   \$10,979.08   \$10,979.08   \$0.00   0.00%   \$11,426.64   \$11,681.61   \$225.15   2.25%   \$10,979.08   \$10,979.08   \$0.00   0.00%   \$14,370.15   \$14,625.31   \$225.15   2.25%   \$10,979.08   \$10,979.08   \$0.00   0.00%   \$14,370.15   \$14,625.31   \$225.15   1.78%   \$18,000   \$0.00   \$4,512.21   \$4,847.26   \$335.05   7.11%   \$13,723.85   \$13,723.85   \$0.00   0.00%   \$15,491.29   \$15,826.34   \$335.05   1.82%   \$16,688.21   \$0.00   \$0.00   \$21,378.69   \$221,713.74   \$335.05   1.23%   \$13,723.85   \$13,723.85   \$0.00   0.00%   \$21,378.69   \$221,713.74   \$335.05   1.23%   \$225,599   \$670.9   \$66,095.93   \$6,395.61   \$389.68   6.49%   \$21,958.16   \$21,958.16   \$0.00   0.00%   \$27,018.60   \$27,408.28   \$389.68   1.44%   \$275,600   \$760.0   \$66,696.70   \$71,114.84   \$418.14   6.86%   \$226,862.65   \$20,860.26   \$0.00   0.00%   \$27,278.06   \$227,80.16   \$23,198.30   \$418.14   1.53%   \$23,207   \$60.0   \$760.0   \$50.00   \$73,301.44   \$77,195.8   \$418.14   6.24%   \$25,032.31   \$25,032.31   \$25,032.31   \$25,032.31   \$25,032.31   \$25,032.31   \$25,000   \$20,000   \$22,780.16   \$23,198.30   \$418.14   1.53%   \$22,800.0   \$20,000   \$22,780.16   \$23,198.30   \$418.14   1.53%   \$23,376.41   \$20,000   \$20,000   \$22,780.16   \$23,198.30   \$418.14   1.53%   \$23,376.41   \$23,000   \$20,000   \$22,480.28   \$24,480.05   \$24,480									,							
72,000         250.0         \$2,993.22         \$3,48.37         \$255.15         8.52%         \$6,861.93         \$6,000         0.00%         \$9,954.61         \$10,209.76         \$225.15         2.56%           108,000         250.0         \$3,192.14         \$3,447.30         \$255.15         7.59%         \$8,234.31         \$8,000         0.00%         \$11,426.46         \$11,681.61         \$225.15         2.56%           144,000         250.0         \$3,192.14         \$3,447.30         \$255.15         7.59%         \$8,234.31         \$80.00         0.00%         \$11,426.46         \$11,681.61         \$225.15         2.23%           144,000         \$50.00         \$4,512.21         \$4,487.26         \$335.05         7.43%         \$113,723.85         \$0.00         0.00%         \$14,495.31         \$255.15         1.78%           180,000         \$00.0         \$4,711.13         \$5,046.19         \$335.05         7.11%         \$13,723.85         \$0.00         0.00%         \$18,434.99         \$18,700.4         \$335.05         1.82%           216,000         \$00.0         \$4,910.06         \$5,245.11         \$335.05         6.82%         \$16,468.62         \$0.00         0.00%         \$21,378.69         \$21,713.74         \$335.05         1.82%					. ,									. ,		
90,000   250.0   \$3,092.68   \$3,347.84   \$255.15   8.25%   \$6,861.93   \$6,861.93   \$0.00   0.00%   \$1,426.46   \$11,020.76   \$255.15   2.25%   \$14,000   250.0   \$3,192.14   \$3,447.30   \$225.15   7.99%   \$8,234.31   \$0.00   0.00%   \$11,426.46   \$11,681.61   \$255.15   2.23%   \$14,000   250.0   \$3,391.07   \$3,646.23   \$225.15   7.52%   \$10,979.08   \$0.00   0.00%   \$11,426.46   \$11,681.61   \$225.15   2.23%   \$14,000   \$10,000   \$14,200.0   \$14,200.0   \$14,200.0   \$14,400.0	115,200	200.0		\$3,007.70	\$3,246.88	\$239.18	7.95%		\$8,783.27	\$8,783.27	\$0.00	0.00%	\$11,790.97	\$12,030.14	\$239.18	2.03%
90,000   250.0   \$3,092.68   \$3,347.84   \$255.15   8.25%   \$6,861.93   \$6,861.93   \$0.00   0.00%   \$1,426.46   \$11,020.76   \$255.15   2.25%   \$14,000   250.0   \$3,192.14   \$3,447.30   \$225.15   7.99%   \$8,234.31   \$0.00   0.00%   \$11,426.46   \$11,681.61   \$255.15   2.23%   \$14,000   250.0   \$3,391.07   \$3,646.23   \$225.15   7.52%   \$10,979.08   \$0.00   0.00%   \$11,426.46   \$11,681.61   \$225.15   2.23%   \$14,000   \$10,000   \$14,200.0   \$14,200.0   \$14,200.0   \$14,400.0																
108,000   250.0   \$3,192.14   \$3,447.30   \$255.15   7.99%   \$8,234.31   \$8,234.31   \$0.00   0.00%   \$11,426.46   \$11,681.61   \$255.15   2.23%   \$144,000   250.0   \$3,391.07   \$3,646.23   \$255.15   7.52%   \$10,979.08   \$10,979.08   \$0.00   0.00%   \$14,370.15   \$14,625.31   \$255.15   1.78%   \$144,000   500.0   \$4,512.21   \$4,847.26   \$335.05   7.43%   \$10,979.08   \$10,979.08   \$0.00   0.00%   \$15,491.29   \$15,826.34   \$335.05   1.82%   \$13,723.85   \$13,723.85   \$0.00   0.00%   \$18,434.99   \$18,770.04   \$335.05   1.82%   \$13,723.85   \$13,723.85   \$0.00   0.00%   \$21,378.69   \$21,713.74   \$335.05   1.82%   \$15,263.45   \$13,723.85   \$13,723.85   \$0.00   0.00%   \$21,378.69   \$21,713.74   \$335.05   1.82%   \$15,275.99   \$670.9   \$5,642.97   \$335.05   6.31%   \$21,958.16   \$21,958.16   \$0.00   0.00%   \$22,1378.69   \$21,713.74   \$335.05   1.23%   \$21,8880   760.0   \$6,696.79   \$7,114.84   \$418.14   6.54%   \$20,860.26   \$20,														. ,		
144,000         250.0         \$3,391.07         \$3,646.23         \$255.15         7.52%         \$10,979.08         \$10,979.08         \$0.00         0.00%         \$14,370.15         \$14,625.31         \$255.15         1.78%           144,000         500.0         \$4,512.21         \$4,847.26         \$335.05         7.43%         \$10,979.08         \$10,979.08         \$0.00         0.00%         \$15,491.29         \$15,826.34         \$335.05         2.16%           180,000         500.0         \$4,910.06         \$5,245.11         \$335.05         6.82%         \$16,468.62         \$10,00         0.00%         \$21,378.69         \$21,713.74         \$335.05         1.57%           288,000         500.0         \$4,910.06         \$5,245.11         \$335.05         6.82%         \$16,468.62         \$10,00         0.00%         \$21,378.69         \$21,713.74         \$335.05         1.57%           288,000         500.0         \$6,005.93         \$6,395.61         \$389.68         6.49%         \$21,012.67         \$0.00         0.00%         \$27,266.08         \$27,011.33         \$335.05         1.23%           273,500         760.0         \$6,091.96         \$6,510.10         \$418.14         6.86%         \$28,860.26         \$20.00         0.00%         \$27,2					. ,									. ,		
144,000         500.0         \$4,512.21         \$4,847.26         \$335.05         7.43%         \$10,979.08         \$0.00         0.00%         \$15,491.29         \$15,826.34         \$335.05         2.16%           180,000         500.0         \$4,711.13         \$5,046.19         \$335.05         7.11%         \$13,723.85         \$10,000         0.00%         \$18,434.99         \$18,770.04         \$335.05         1.82%           288,000         500.0         \$4,910.06         \$5,245.11         \$335.05         6.82%         \$16,468.62         \$10,000         0.00%         \$21,378.69         \$21,713.74         \$335.05         1.82%           288,000         500.0         \$5,307.92         \$5,642.97         \$335.05         6.31%         \$21,958.16         \$20.00         0.00%         \$27,266.08         \$27,601.13         \$335.05         1.57%           275,599         670.9         \$6,005.93         \$6,395.61         \$389.68         6.49%         \$21,012.67         \$20.00         0.00%         \$27,266.08         \$27,408.28         \$389.68         1.44%           273,600         760.0         \$6,091.96         \$6,510.10         \$418.14         6.89%         \$20,860.26         \$0.00         0.00%         \$22,780.16         \$23,198.30         \$4				,	, , , , , , , ,				, - ,	,			, ,	, ,		
180,000         500.0         \$4,711.13         \$5,046.19         \$335.05         7.11%         \$13,723.85         \$10,00         0.00%         \$18,434.99         \$18,770.04         \$335.05         1.82%           216,000         500.0         \$4,910.06         \$5,245.11         \$335.05         6.82%         \$16,468.62         \$16,468.62         \$0.00         0.00%         \$21,378.69         \$21,713.74         \$335.05         1.57%           288,000         500.0         \$5,307.92         \$5,642.97         \$335.05         6.31%         \$21,958.16         \$0.00         0.00%         \$21,378.69         \$21,713.74         \$335.05         1.57%           275,599         670.9         *         \$6,005.93         \$6,395.61         \$389.68         6.49%         \$21,012.67         \$20.00         0.00%         \$27,018.60         \$27,408.28         \$389.68         1.44%           218,880         760.0         \$6,091.96         \$6,510.10         \$418.14         6.86%         \$20,860.26         \$20,860.26         \$0.00         0.00%         \$27,218.60         \$27,408.28         \$389.68         1.44%           218,880         760.0         \$6,696.70         \$7,114.84         \$418.14         6.54%         \$20,860.26         \$20,860.26         \$0.00	144,000	250.0		\$3,391.07	\$3,646.23	\$255.15	7.52%		\$10,979.08	\$10,979.08	\$0.00	0.00%	\$14,370.15	\$14,625.31	\$255.15	1.78%
180,000         500.0         \$4,711.13         \$5,046.19         \$335.05         7.11%         \$13,723.85         \$10,00         0.00%         \$18,434.99         \$18,770.04         \$335.05         1.82%           216,000         500.0         \$4,910.06         \$5,245.11         \$335.05         6.82%         \$16,468.62         \$16,468.62         \$0.00         0.00%         \$21,378.69         \$21,713.74         \$335.05         1.57%           288,000         500.0         \$5,307.92         \$5,642.97         \$335.05         6.31%         \$21,958.16         \$0.00         0.00%         \$21,378.69         \$21,713.74         \$335.05         1.57%           275,599         670.9         *         \$6,005.93         \$6,395.61         \$389.68         6.49%         \$21,012.67         \$20.00         0.00%         \$27,018.60         \$27,408.28         \$389.68         1.44%           218,880         760.0         \$6,091.96         \$6,510.10         \$418.14         6.86%         \$20,860.26         \$20,860.26         \$0.00         0.00%         \$27,218.60         \$27,408.28         \$389.68         1.44%           218,880         760.0         \$6,696.70         \$7,114.84         \$418.14         6.54%         \$20,860.26         \$20,860.26         \$0.00																
216,000   500.0   \$4,910.06   \$5,245.11   \$335.05   6.82%   \$16,468.62   \$16,468.62   \$0.00   0.00%   \$21,378.69   \$21,713.74   \$335.05   1.57%   \$27,5599   670.9   \$6,005.93   \$6,395.61   \$389.68   6.49%   \$21,012.67   \$21,012.67   \$0.00   0.00%   \$27,018.60   \$27,408.28   \$389.68   1.44%   \$273,600   760.0   \$6,091.96   \$6,510.10   \$418.14   6.54%   \$20,860.26   \$20,860.26   \$0.00   0.00%   \$27,254.58   \$27,672.73   \$418.14   1.53%   \$33,376.41   \$33,376.41   \$33,376.41   \$33,376.41   \$33,376.41   \$33,376.41   \$33,376.41   \$33,376.41   \$33,376.41   \$33,376.51   \$541,171.56   \$41,171.56   \$41,171.56   \$41,171.56   \$41,171.56   \$41,171.56   \$41,171.56   \$41,171.56   \$41,171.56   \$41,171.56   \$41,171.56   \$41,171.56   \$41,184.29   \$41,842.29   \$41,842.29   \$41,843   \$41,844.58   \$41,844					. ,									. ,		
288,000         500.0         \$5,307.92         \$5,642.97         \$335.05         6.31%         \$21,958.16         \$20.00         0.00%         \$27,266.08         \$27,601.13         \$335.05         1.23%           275,599         670.9         *         \$6,005.93         \$6,395.61         \$389.68         6.49%         \$21,012.67         \$21,012.67         \$0.00         0.00%         \$27,266.08         \$27,408.28         \$389.68         1.44%           218,880         760.0         \$6,691.01         \$418.14         6.66%         \$16,688.21         \$10,000         0.00%         \$22,780.16         \$23,198.30         \$418.14         1.84%           273,600         760.0         \$6,696.70         \$7,114.84         \$418.14         6.54%         \$20,860.26         \$20,860.26         \$0.00         0.00%         \$27,254.58         \$27,672.73         \$418.14         1.53%           432,000         1,500.0         \$7,301.44         \$7,719.58         \$418.14         5.73%         \$33,376.41         \$30.00         0.00%         \$40,677.85         \$41,095.99         \$418.14         1.03%           432,000         1,500.0         \$10,588.16         \$11,242.80         \$654.64         5.85%         \$41,171.56         \$0.00         0.00%         \$43,52	180,000	500.0		\$4,711.13	\$5,046.19	\$335.05	7.11%		\$13,723.85	\$13,723.85	\$0.00	0.00%	\$18,434.99	\$18,770.04	\$335.05	1.82%
275,599         670.9         *         \$6,005.93         \$6,395.61         \$389.68         6.49%           218,880         760.0         \$6,091.96         \$6,510.10         \$418.14         6.86%         \$16,688.21         \$10,688.21         \$0.00         0.00%         \$22,780.16         \$23,198.30         \$418.14         1.84%           273,600         760.0         \$6,696.70         \$7,114.84         \$418.14         6.54%         \$20,860.26         \$20,000.26         \$20,280.26         \$20,000.26         \$27,245.88         \$27,672.73         \$418.14         1.53%           437,760         760.0         \$6,696.70         \$7,114.84         \$418.14         5.73%         \$22,860.26         \$20,000.26         \$20,000.26         \$27,254.58         \$27,672.73         \$418.14         1.53%           437,760         760.0         \$7,301.44         \$7,719.58         \$418.14         5.73%         \$33,376.41         \$30.00         0.00%         \$31,729.00         \$32,147.15         \$418.14         1.03%           432,000         1,500.0         \$10,588.16         \$11,242.80         \$654.64         5.85%         \$41,171.56         \$0.00         0.00%         \$43,525.41         \$44,180.05         \$654.64         1.50%           540,000	216,000	500.0		\$4,910.06	\$5,245.11	\$335.05	6.82%		\$16,468.62	\$16,468.62	\$0.00	0.00%	\$21,378.69	\$21,713.74	\$335.05	1.57%
218,880         760.0         \$6,091.96         \$6,510.10         \$418.14         6.86%         \$16,688.21         \$10.00         0.00%         \$22,780.16         \$23,198.30         \$418.14         1.84%           273,600         760.0         \$6,394.33         \$6,812.47         \$418.14         6.54%         \$20,860.26         \$20,860.26         \$0.00         0.00%         \$27,254.58         \$27,672.73         \$418.14         1.53%           328,320         760.0         \$6,696.70         \$7,114.84         \$418.14         6.24%         \$25,032.31         \$25,032.31         \$0.00         0.00%         \$31,729.00         \$32,1	288,000	500.0		\$5,307.92	\$5,642.97	\$335.05	6.31%		\$21,958.16	\$21,958.16	\$0.00	0.00%	\$27,266.08	\$27,601.13	\$335.05	1.23%
218,880         760.0         \$6,091.96         \$6,510.10         \$418.14         6.86%         \$16,688.21         \$10.00         0.00%         \$22,780.16         \$23,198.30         \$418.14         1.84%           273,600         760.0         \$6,394.33         \$6,812.47         \$418.14         6.54%         \$20,860.26         \$20,860.26         \$0.00         0.00%         \$27,254.58         \$27,672.73         \$418.14         1.53%           328,320         760.0         \$6,696.70         \$7,114.84         \$418.14         6.24%         \$25,032.31         \$25,032.31         \$0.00         0.00%         \$31,729.00         \$32,1																
273,600         760.0         \$6,394.33         \$6,812.47         \$418.14         6.54%         \$20,860.26         \$20,860.26         \$0.00         0.00%         \$27,254.58         \$27,672.73         \$418.14         1.53%           328,320         760.0         \$6,696.70         \$7,114.84         \$418.14         6.24%         \$25,032.31         \$20,000         0.00%         \$31,729.00         \$32,147.15         \$418.14         1.32%           437,760         760.0         \$7,301.44         \$7,719.58         \$418.14         5.73%         \$33,376.41         \$30.00         0.00%         \$40,677.85         \$41,095.99         \$418.14         1.32%           432,000         1,500.0         \$10,588.16         \$11,242.80         \$654.64         6.18%         \$32,937.25         \$32,937.25         \$0.00         0.00%         \$43,525.41         \$44,180.05         \$654.64         1.50%           540,000         1,500.0         \$11,184.95         \$11,839.59         \$654.64         5.85%         \$41,171.56         \$41,171.56         \$0.00         0.00%         \$52,356.51         \$53,011.15         \$654.64         1.25%           648,000         1,500.0         \$11,781.73         \$12,436.37         \$654.64         5.56%         \$49,405.87         \$0.00			*													
328,320         760.0         \$6,696.70         \$7,114.84         \$418.14         6.24%         \$25,032.31         \$25,032.31         \$0.00         0.00%         \$31,729.00         \$32,147.15         \$418.14         1.32%           437,760         760.0         \$7,301.44         \$7,719.58         \$418.14         5.73%         \$33,376.41         \$30.00         0.00%         \$40,677.85         \$41,095.99         \$418.14         1.03%           432,000         1,500.0         \$10,588.16         \$11,242.80         \$654.64         6.18%         \$32,937.25         \$32,937.25         \$0.00         0.00%         \$43,525.41         \$44,180.05         \$654.64         1.50%           540,000         1,500.0         \$11,184.95         \$11,839.59         \$654.64         5.85%         \$41,171.56         \$41,171.56         \$0.00         0.00%         \$52,356.51         \$53,011.15         \$654.64         1.25%           648,000         1,500.0         \$11,781.73         \$12,436.37         \$654.64         5.56%         \$49,405.87         \$9.00         0.00%         \$61,187.60         \$61,842.24         \$654.64         1.07%           864,000         1,500.0         \$13,626.14         \$14,440.58         \$814.43         5.98%         \$43,916.33         \$43,916.3																
437,760         760.0         \$7,301.44         \$7,719.58         \$418.14         5.73%         \$33,376.41         \$30.00         0.00%         \$40,677.85         \$41,095.99         \$418.14         1.03%           432,000         1,500.0         \$10,588.16         \$11,242.80         \$654.64         6.18%         \$32,937.25         \$32,937.25         \$0.00         0.00%         \$43,525.41         \$44,180.05         \$654.64         1.50%           540,000         1,500.0         \$11,184.95         \$11,839.59         \$654.64         5.85%         \$41,171.56         \$40,00         0.00%         \$52,356.51         \$53,011.15         \$654.64         1.25%           648,000         1,500.0         \$11,781.73         \$12,436.37         \$654.64         5.56%         \$49,405.87         \$0.00         0.00%         \$61,187.60         \$61,842.24         \$654.64         1.07%           864,000         1,500.0         \$12,975.30         \$13,626.14         \$14,440.58         \$814.43         5.98%         \$43,916.33         \$43,916.33         \$0.00         0.00%         \$78,849.79         \$79,504.43         \$654.64         0.83%           576,000         2,000.0         \$14,421.86         \$15,236.29         \$814.43         5.65%         \$43,916.33         \$43,	273,600	760.0		\$6,394.33	\$6,812.47	\$418.14	6.54%		\$20,860.26	\$20,860.26	\$0.00	0.00%	\$27,254.58	\$27,672.73	\$418.14	1.53%
432,000 1,500.0 \$10,588.16 \$11,242.80 \$654.64 6.18% \$32,937.25 \$32,937.25 \$0.00 0.00% \$43,525.41 \$44,180.05 \$654.64 1.50% \$648,000 1,500.0 \$11,184.95 \$11,839.59 \$654.64 5.55% \$41,171.56 \$41,171.56 \$0.00 0.00% \$52,356.51 \$53,011.15 \$654.64 1.25% \$64,000 1,500.0 \$11,781.73 \$12,436.37 \$654.64 5.56% \$49,405.87 \$0.00 0.00% \$61,187.60 \$61,842.24 \$654.64 1.07% \$65,874.49 \$65,874.49 \$65,874.49 \$0.00 0.00% \$78,849.79 \$79,504.43 \$654.64 0.83% \$72,000 0.00% \$13,626.14 \$14,440.58 \$814.43 5.98% \$43,916.33 \$43,916.33 \$0.00 0.00% \$57,542.47 \$58,356.91 \$814.43 1.42% \$64,000 2,000.0 \$15,217.57 \$16,032.00 \$814.43 5.35% \$65,874.49 \$65,874.49 \$0.00 0.00% \$81,092.06 \$81,092.09 \$814.43 1.00%	328,320	760.0		\$6,696.70	\$7,114.84	\$418.14	6.24%		\$25,032.31	\$25,032.31	\$0.00	0.00%	\$31,729.00	\$32,147.15	\$418.14	1.32%
540,000         1,500.0         \$11,184.95         \$11,839.59         \$654.64         5.85%         \$41,171.56         \$40,000         0.00%         \$52,356.51         \$53,011.15         \$654.64         1.25%           648,000         1,500.0         \$11,781.73         \$12,436.37         \$654.64         5.56%         \$49,405.87         \$49,405.87         \$0.00         0.00%         \$61,187.60         \$61,842.24         \$654.64         1.07%           864,000         1,500.0         \$12,975.30         \$13,626.14         \$14,440.58         \$814.43         5.98%         \$43,916.33         \$43,916.33         \$0.00         0.00%         \$57,542.47         \$58,356.91         \$814.43         1.42%           720,000         2,000.0         \$14,421.86         \$15,236.29         \$814.43         5.65%         \$54,895.41         \$50.00         0.00%         \$69,317.27         \$70,131.70         \$814.43         1.17%           864,000         2,000.0         \$15,217.57         \$16,032.00         \$814.43         5.35%         \$65,874.49         \$65,874.49         \$0.00         0.00%         \$81,092.06         \$81,906.49         \$814.43         1.00%	437,760	760.0		\$7,301.44	\$7,719.58	\$418.14	5.73%		\$33,376.41	\$33,376.41	\$0.00	0.00%	\$40,677.85	\$41,095.99	\$418.14	1.03%
540,000         1,500.0         \$11,184.95         \$11,839.59         \$654.64         5.85%         \$41,171.56         \$40,000         0.00%         \$52,356.51         \$53,011.15         \$654.64         1.25%           648,000         1,500.0         \$11,781.73         \$12,436.37         \$654.64         5.56%         \$49,405.87         \$49,405.87         \$0.00         0.00%         \$61,187.60         \$61,842.24         \$654.64         1.07%           864,000         1,500.0         \$12,975.30         \$13,626.14         \$14,440.58         \$814.43         5.98%         \$43,916.33         \$43,916.33         \$0.00         0.00%         \$57,542.47         \$58,356.91         \$814.43         1.42%           720,000         2,000.0         \$14,421.86         \$15,236.29         \$814.43         5.65%         \$54,895.41         \$50.00         0.00%         \$69,317.27         \$70,131.70         \$814.43         1.17%           864,000         2,000.0         \$15,217.57         \$16,032.00         \$814.43         5.35%         \$65,874.49         \$65,874.49         \$0.00         0.00%         \$81,092.06         \$81,906.49         \$814.43         1.00%																
648,000       1,500.0       \$11,781.73       \$12,436.37       \$654.64       5.56%       \$49,405.87       \$49,405.87       \$0.00       0.00%       \$61,187.60       \$61,842.24       \$654.64       1.07%         864,000       1,500.0       \$12,975.30       \$13,629.94       \$654.64       5.05%       \$65,874.49       \$65,874.49       \$0.00       0.00%       \$78,849.79       \$79,504.43       \$654.64       0.83%         576,000       2,000.0       \$13,626.14       \$14,440.58       \$814.43       5.98%       \$43,916.33       \$43,916.33       \$0.00       0.00%       \$57,542.47       \$58,356.91       \$814.43       1.42%         720,000       2,000.0       \$14,421.86       \$15,236.29       \$814.43       5.65%       \$54,895.41       \$0.00       0.00%       \$69,317.27       \$70,131.70       \$814.43       1.17%         864,000       2,000.0       \$15,217.57       \$16,032.00       \$814.43       5.35%       \$65,874.49       \$65,874.49       \$0.00       0.00%       \$81,092.06       \$81,906.49       \$814.43       1.00%					. ,				, , , , , , ,					. ,		
864,000     1,500.0     \$12,975.30     \$13,629.94     \$654.64     5.05%     \$65,874.49     \$65,874.49     \$0.00     0.00%     \$78,849.79     \$79,504.43     \$654.64     0.83%       576,000     2,000.0     \$13,626.14     \$14,440.58     \$814.43     5.98%     \$43,916.33     \$43,916.33     \$0.00     0.00%     \$57,542.47     \$58,356.91     \$814.43     1.42%       720,000     2,000.0     \$14,421.86     \$15,236.29     \$814.43     5.65%     \$54,895.41     \$0.00     0.00%     \$69,317.27     \$70,131.70     \$814.43     1.17%       864,000     2,000.0     \$15,217.57     \$16,032.00     \$814.43     5.35%     \$65,874.49     \$65,874.49     \$0.00     0.00%     \$81,092.06     \$81,906.49     \$814.43     1.00%					. ,											
576,000       2,000.0       \$13,626.14       \$14,440.58       \$814.43       5.98%       \$43,916.33       \$43,916.33       \$0.00       0.00%       \$57,542.47       \$58,356.91       \$814.43       1.42%         720,000       2,000.0       \$14,421.86       \$15,236.29       \$814.43       5.65%       \$54,895.41       \$50.00       0.00%       \$69,317.27       \$70,131.70       \$814.43       1.17%         864,000       2,000.0       \$15,217.57       \$16,032.00       \$814.43       5.35%       \$65,874.49       \$65,874.49       \$0.00       0.00%       \$81,092.06       \$81,906.49       \$814.43       1.00%	648,000	1,500.0		\$11,781.73	\$12,436.37	\$654.64	5.56%		\$49,405.87	\$49,405.87	\$0.00		\$61,187.60	\$61,842.24	\$654.64	1.07%
720,000     2,000.0     \$14,421.86     \$15,236.29     \$814.43     5.65%     \$54,895.41     \$0.00     0.00%     \$69,317.27     \$70,131.70     \$814.43     1.17%       864,000     2,000.0     \$15,217.57     \$16,032.00     \$814.43     5.35%     \$65,874.49     \$65,874.49     \$0.00     0.00%     \$81,092.06     \$81,906.49     \$814.43     1.00%	864,000	1,500.0		\$12,975.30	\$13,629.94	\$654.64	5.05%		\$65,874.49	\$65,874.49	\$0.00	0.00%	\$78,849.79	\$79,504.43	\$654.64	0.83%
720,000     2,000.0     \$14,421.86     \$15,236.29     \$814.43     5.65%     \$54,895.41     \$0.00     0.00%     \$69,317.27     \$70,131.70     \$814.43     1.17%       864,000     2,000.0     \$15,217.57     \$16,032.00     \$814.43     5.35%     \$65,874.49     \$65,874.49     \$0.00     0.00%     \$81,092.06     \$81,906.49     \$814.43     1.00%																
864,000 2,000.0 \$15,217.57 \$16,032.00 \$814.43 5.35% \$65,874.49 \$65,874.49 \$0.00 0.00% \$81,092.06 \$81,992.06 \$81,906.49 \$814.43 1.00%	576,000	2,000.0		\$13,626.14	\$14,440.58	\$814.43	5.98%		\$43,916.33	\$43,916.33	\$0.00	0.00%	\$57,542.47	\$58,356.91		1.42%
		2,000.0		\$14,421.86	\$15,236.29		5.65%				\$0.00	0.00%	\$69,317.27			1.17%
1,152,000     2,000.0     \$16,808.99     \$17,623.42     \$814.43     4.85%     \$87,832.66     \$87,832.66     \$0.00     0.00%     \$104,641.65     \$105,456.08     \$814.43     0.78%	864,000	2,000.0		\$15,217.57	\$16,032.00	\$814.43	5.35%		\$65,874.49	\$65,874.49	\$0.00	0.00%	,		\$814.43	1.00%
	1,152,000	2,000.0		\$16,808.99	\$17,623.42	\$814.43	4.85%	L	\$87,832.66	\$87,832.66	\$0.00	0.00%	\$104,641.65	\$105,456.08	\$814.43	0.78%

<sup>\*</sup> Average monthly usage for class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$1,430.00	\$1,600.00
Delivery Charge	\$/kW	\$4.07	\$4.36
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00465	\$0.00465
Legacy Transition Charge	\$/kWh	\$0.00022	\$0.00022
IEDR Phase 2	\$/kWh	\$0.00008	\$0.00008
Dynamic Load Management	\$/kW	\$0.14	\$0.14
Earnings Adjustment Mechanism	\$/kW	\$0.14	\$0.14
Value of Distributed Energy Resources	\$/kW	\$0.11	\$0.11
EVMR	\$/kW	\$0.01	\$0.01
RAM	\$/kW	-\$0.12	-\$0.10
AMP 1 & AMP 2	\$/kW	\$0.00	\$0.00
Net Utility Plan Tracker	\$/kW	\$0.00	\$0.00
CESD	\$/kWh	\$0.00041	\$0.00041
GRT Delivery	Bill/	0.97	0.97

Commodity Charges	
Energy Charge (includes capacity)	\$/kWh
Merchant Function Charge	\$/kWh
Clean Energy Standard Supply	\$/kWh
GRT Commodity	Bill/

Current Proposed

\$0.00067

\$0.00570

\$0.06912 \$0.00067

\$0.00570

0.99

Proposed \$0.06912

\$0.00067

\$0.00570

0.99

Current \$0.06912 \$0.00067

\$0.00570

0.99

### NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID TYPICAL BILL IMPACTS

### SC3-LARGE GENERAL SERVICE (SUBTRANSMISSION) - SPECIAL PROVISION L

Central Region (Load Zones 2C, 3E and 31D)

Rate Year 1 Charges (Proposed) vs Rate Year 2 Including RY1 Compression (Proposed)

				Delive	ery		Commodity						Total			
kWh Usage	kW		Current	Proposed	Difference	Change		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	
28,800	100.0		\$2,107.70	\$2,314.92	\$207.22	9.83%		\$2,195.82	\$2,195.82	\$0.00	0.00%	\$4,303.52	\$4,510.73	\$207.22	4.82%	
36,000	100.0		\$2,147.48	\$2,354.70	\$207.22	9.65%		\$2,744.77	\$2,744.77	\$0.00	0.00%	\$4,892.26	\$5,099.47	\$207.22	4.24%	
43,200	100.0		\$2,187.27	\$2,394.49	\$207.22	9.47%		\$3,293.72	\$3,293.72	\$0.00	0.00%	\$5,480.99	\$5,688.21	\$207.22	3.78%	
57,600	100.0		\$2,266.84	\$2,474.06	\$207.22	9.14%		\$4,391.63	\$4,391.63	\$0.00	0.00%	\$6,658.47	\$6,865.69	\$207.22	3.11%	
57,600	200.0		\$2,715.29	\$2,954.47	\$239.18	8.81%		\$4,391.63	\$4,391.63	\$0.00	0.00%	\$7,106.93	\$7,346.10	\$239.18	3.37%	
72,000	200.0		\$2,794.87	\$3,034.04	\$239.18	8.56%		\$5,489.54	\$5,489.54	\$0.00	0.00%	\$8,284.41	\$8,523.58	\$239.18	2.89%	
86,400	200.0		\$2,874.44	\$3,113.61	\$239.18	8.32%		\$6,587.45	\$6,587.45	\$0.00	0.00%	\$9,461.89	\$9,701.06	\$239.18	2.53%	
115,200	200.0		\$3,033.58	\$3,272.75	\$239.18	7.88%		\$8,783.27	\$8,783.27	\$0.00	0.00%	\$11,816.85	\$12,056.02	\$239.18	2.02%	
72,000	250.0		\$3,019.09	\$3,274.25	\$255.15	8.45%		\$5,489.54	\$5,489.54	\$0.00	0.00%	\$8,508.63	\$8,763.79	\$255.15	3.00%	
90,000	250.0		\$3,118.56	\$3,373.71	\$255.15	8.18%		\$6,861.93	\$6,861.93	\$0.00	0.00%	\$9,980.48	\$10,235.64	\$255.15	2.56%	
108,000	250.0		\$3,218.02	\$3,473.18	\$255.15	7.93%		\$8,234.31	\$8,234.31	\$0.00	0.00%	\$11,452.33	\$11,707.49	\$255.15	2.23%	
144,000	250.0		\$3,416.95	\$3,672.10	\$255.15	7.47%		\$10,979.08	\$10,979.08	\$0.00	0.00%	\$14,396.03	\$14,651.19	\$255.15	1.77%	
144,000	500.0		\$4,538.08	\$4,873.13	\$335.05	7.38%		\$10,979.08	\$10,979.08	\$0.00	0.00%	\$15,517.16	\$15,852.22	\$335.05	2.16%	
180,000	500.0		\$4,737.01	\$5,072.06	\$335.05	7.07%		\$13,723.85	\$13,723.85	\$0.00	0.00%	\$18,460.86	\$18,795.91	\$335.05	1.81%	
216,000	500.0		\$4,935.94	\$5,270.99	\$335.05	6.79%		\$16,468.62	\$16,468.62	\$0.00	0.00%	\$21,404.56	\$21,739.61	\$335.05	1.57%	
288,000	500.0		\$5,333.79	\$5,668.85	\$335.05	6.28%		\$21,958.16	\$21,958.16	\$0.00	0.00%	\$27,291.96	\$27,627.01	\$335.05	1.23%	
275,599	670.9	*	\$6,031.81	\$6,421.49	\$389.68	6.46%		\$21,012.67	\$21,012.67	\$0.00	0.00%	\$27,044.48	\$27,434.16	\$389.68	1.44%	
218,880	760.0		\$6,117.83	\$6,535.98	\$418.14	6.83%		\$16,688.21	\$16,688.21	\$0.00	0.00%	\$22,806.04	\$23,224.18	\$418.14	1.83%	
273,600	760.0		\$6,420.20	\$6,838.35	\$418.14	6.51%		\$20,860.26	\$20,860.26	\$0.00	0.00%	\$27,280.46	\$27,698.60	\$418.14	1.53%	
328,320	760.0		\$6,722.57	\$7,140.72	\$418.14	6.22%		\$25,032.31	\$25,032.31	\$0.00	0.00%	\$31,754.88	\$32,173.02	\$418.14	1.32%	
437,760	760.0		\$7,327.31	\$7,745.46	\$418.14	5.71%		\$33,376.41	\$33,376.41	\$0.00	0.00%	\$40,703.72	\$41,121.87	\$418.14	1.03%	
432,000	1,500.0		\$10,614.04	\$11,268.68	\$654.64	6.17%		\$32,937.25	\$32,937.25	\$0.00	0.00%	\$43,551.29	\$44,205.93	\$654.64	1.50%	
540,000	1,500.0		\$11,210.82	\$11,865.46	\$654.64	5.84%		\$41,171.56	\$41,171.56	\$0.00	0.00%	\$52,382.38	\$53,037.02	\$654.64	1.25%	
648,000	1,500.0		\$11,807.61	\$12,462.25	\$654.64	5.54%		\$49,405.87	\$49,405.87	\$0.00	0.00%	\$61,213.48	\$61,868.12	\$654.64	1.07%	
864,000	1,500.0		\$13,001.18	\$13,655.81	\$654.64	5.04%		\$65,874.49	\$65,874.49	\$0.00	0.00%	\$78,875.67	\$79,530.31	\$654.64	0.83%	
576,000	2,000.0		\$13,652.02	\$14,466.45	\$814.43	5.97%	ļ	\$43,916.33	\$43,916.33	\$0.00	0.00%	\$57,568.35	\$58,382.78	\$814.43	1.41%	
720,000	2,000.0		\$14,447.73	\$15,262.16	\$814.43	5.64%	ļ	\$54,895.41	\$54,895.41	\$0.00	0.00%	\$69,343.14	\$70,157.58	\$814.43	1.17%	
864,000	2,000.0		\$15,243.44	\$16,057.88	\$814.43	5.34%		\$65,874.49	\$65,874.49	\$0.00	0.00%	\$81,117.94	\$81,932.37	\$814.43	1.00%	
1,152,000	2,000.0		\$16,834.87	\$17,649.30	\$814.43	4.84%	ļ	\$87,832.66	\$87,832.66	\$0.00	0.00%	\$104,667.52	\$105,481.96	\$814.43	0.78%	
* Average monthl	ly usage for cl	lass														

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$1,455.10	\$1,625.10
Delivery Charge	\$/kW	\$4.07	\$4.36
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00465	\$0.00465
Legacy Transition Charge	\$/kWh	\$0.00022	\$0.00022
IEDR Phase 2	\$/kWh	\$0.00008	\$0.00008
Dynamic Load Management	\$/kW	\$0.14	\$0.14
Earnings Adjustment Mechanism	\$/kW	\$0.14	\$0.14
Value of Distributed Energy Resources	\$/kW	\$0.11	\$0.11
EVMR	\$/kW	\$0.01	\$0.01
RAM	\$/kW	-\$0.12	-\$0.10
AMP 1 & AMP 2	\$/kWh	\$0.00000	\$0.00000
Net Utility Plan Tracker	\$/kW	\$0.00	\$0.00
CESD	\$/kWh	\$0.00041	\$0.00041
GRT Delivery	Bill/	0.97	0.97

Commodity Charges	
Energy Charge (includes capacity)	\$/kWh
Merchant Function Charge	\$/kWh
Clean Energy Standard Supply	\$/kWh
GRT Commodity	Bill/

### SC3-LARGE GENERAL SERVICE (TRANSMISSION)

Central Region (Load Zones 2C, 3E and 31D)

Rate Year 1 Charges (Proposed) vs Rate Year 2 Including RY1 Compression (Proposed)

		Γ		Deliver	у			Commo	odity	Commodity Total					
kWh Usage	kW		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change		Current	Proposed	Difference	Change
		Ī									Ī				
28,800	100.0		\$2,081.82	\$2,289.04	\$207.22	9.95%	\$2,152.27	\$2,152.27	\$0.00	0.00%		\$4,234.09	\$4,441.31	\$207.22	4.89%
36,000	100.0		\$2,121.61	\$2,328.82	\$207.22	9.77%	\$2,690.33	\$2,690.33	\$0.00	0.00%		\$4,811.94	\$5,019.16	\$207.22	4.31%
43,200	100.0		\$2,161.39	\$2,368.61	\$207.22	9.59%	\$3,228.40	\$3,228.40	\$0.00	0.00%		\$5,389.79	\$5,597.01	\$207.22	3.84%
57,600	100.0		\$2,240.96	\$2,448.18	\$207.22	9.25%	\$4,304.53	\$4,304.53	\$0.00	0.00%		\$6,545.50	\$6,752.72	\$207.22	3.17%
57,600	200.0		\$2,689.42	\$2,928.59	\$239.18	8.89%	\$4,304.53	\$4,304.53	\$0.00	0.00%		\$6,993.95	\$7,233.13	\$239.18	3.42%
72,000	200.0		\$2,768.99	\$3,008.16	\$239.18	8.64%	\$5,380.67	\$5,380.67	\$0.00	0.00%		\$8,149.66	\$8,388.83	\$239.18	2.93%
86,400	200.0		\$2,848.56	\$3,087.74	\$239.18	8.40%	\$6,456.80	\$6,456.80	\$0.00	0.00%		\$9,305.36	\$9,544.54	\$239.18	2.57%
115,200	200.0		\$3,007.70	\$3,246.88	\$239.18	7.95%	\$8,609.07	\$8,609.07	\$0.00	0.00%		\$11,616.77	\$11,855.95	\$239.18	2.06%
72,000	250.0		\$2,993.22	\$3,248.37	\$255.15	8.52%	\$5,380.67	\$5,380.67	\$0.00	0.00%		\$8,373.88	\$8,629.04	\$255.15	3.05%
90,000	250.0		\$3,092.68	\$3,347.84	\$255.15	8.25%	\$6,725.83	\$6,725.83	\$0.00	0.00%		\$9,818.52	\$10,073.67	\$255.15	2.60%
108,000	250.0		\$3,192.14	\$3,447.30	\$255.15	7.99%	\$8,071.00	\$8,071.00	\$0.00	0.00%		\$11,263.15	\$11,518.30	\$255.15	2.27%
144,000	250.0		\$3,391.07	\$3,646.23	\$255.15	7.52%	\$10,761.34	\$10,761.34	\$0.00	0.00%		\$14,152.41	\$14,407.56	\$255.15	1.80%
144,000	500.0		\$4,512.21	\$4,847.26	\$335.05	7.43%	\$10,761.34	\$10,761.34	\$0.00	0.00%		\$15,273.54	\$15,608.59	\$335.05	2.19%
180,000	500.0		\$4,711.13	\$5,046.19	\$335.05	7.11%	\$13,451.67	\$13,451.67	\$0.00	0.00%		\$18,162.80	\$18,497.86	\$335.05	1.84%
216,000	500.0		\$4,910.06	\$5,245.11	\$335.05	6.82%	\$16,142.00	\$16,142.00	\$0.00	0.00%		\$21,052.07	\$21,387.12	\$335.05	1.59%
288,000	500.0		\$5,307.92	\$5,642.97	\$335.05	6.31%	\$21,522.67	\$21,522.67	\$0.00	0.00%		\$26,830.59	\$27,165.64	\$335.05	1.25%
365,212	801.0	*	\$7,084.33	\$7,515.57	\$431.24	6.09%	\$27,292.84	\$27,292.84	\$0.00	0.00%		\$34,377.17	\$34,808.41	\$431.24	1.25%
273,600	950.0		\$7,246.39	\$7,725.25	\$478.87	6.61%	\$20,446.54	\$20,446.54	\$0.00	0.00%		\$27,692.93	\$28,171.79	\$478.87	1.73%
342,000	950.0		\$7,624.35	\$8,103.22	\$478.87	6.28%	\$25,558.17	\$25,558.17	\$0.00	0.00%		\$33,182.52	\$33,661.39	\$478.87	1.44%
410,400	950.0		\$8,002.31	\$8,481.18	\$478.87	5.98%	\$30,669.81	\$30,669.81	\$0.00	0.00%		\$38,672.12	\$39,150.99	\$478.87	1.24%
547,200	950.0		\$8,758.24	\$9,237.11	\$478.87	5.47%	\$40,893.08	\$40,893.08	\$0.00	0.00%		\$49,651.31	\$50,130.18	\$478.87	0.96%
432,000	1,500.0		\$10,588.16	\$11,242.80	\$654.64	6.18%	\$32,284.01	\$32,284.01	\$0.00	0.00%		\$42,872.17	\$43,526.81	\$654.64	1.53%
540,000	1,500.0		\$11,184.95	\$11,839.59	\$654.64	5.85%	\$40,355.01	\$40,355.01	\$0.00	0.00%		\$51,539.96	\$52,194.60	\$654.64	1.27%
648,000	1,500.0		\$11,781.73	\$12,436.37	\$654.64	5.56%	\$48,426.01	\$48,426.01	\$0.00	0.00%		\$60,207.74	\$60,862.38	\$654.64	1.09%
864,000	1,500.0		\$12,975.30	\$13,629.94	\$654.64	5.05%	\$64,568.01	\$64,568.01	\$0.00	0.00%		\$77,543.31	\$78,197.95	\$654.64	0.84%
576,000	2,000.0		\$13,626.14	\$14,440.58	\$814.43	5.98%	\$43,045.34	\$43,045.34	\$0.00	0.00%		\$56,671.49	\$57,485.92	\$814.43	1.44%
720,000	2,000.0		\$14,421.86	\$15,236.29	\$814.43	5.65%	\$53,806.68	\$53,806.68	\$0.00	0.00%		\$68,228.53	\$69,042.97	\$814.43	1.19%
864,000	2,000.0		\$15,217.57	\$16,032.00	\$814.43	5.35%	\$64,568.01	\$64,568.01	\$0.00	0.00%		\$79,785.58	\$80,600.01	\$814.43	1.02%
1,152,000	2,000.0		\$16,808.99	\$17,623.42	\$814.43	4.85%	\$86,090.69	\$86,090.69	\$0.00	0.00%		\$102,899.68	\$103,714.11	\$814.43	0.79%
* Average mon	thly usage fo	or clas	SS												,

<sup>\*</sup> Average monthly usage for class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$1,430.00	\$1,600.00
Delivery Charge	\$/kW	\$4.07	\$4.36
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00465	\$0.00465
Legacy Transition Charge	\$/kWh	\$0.00022	\$0.00022
IEDR Phase 2	\$/kWh	\$0.00008	\$0.00008
Dynamic Load Management	\$/kW	\$0.14	\$0.14
Earnings Adjustment Mechanism	\$/kW	\$0.14	\$0.14
Value of Distributed Energy Resources	\$/kW	\$0.11	\$0.11
EVMR	\$/kW	\$0.01	\$0.01
RAM	\$/kW	-\$0.12	-\$0.10
AMP 1 & AMP 2	\$/kW	\$0.00	\$0.00
Net Utility Plan Tracker	\$/kW	\$0.00	\$0.00
CESD	\$/kWh	\$0.00041	\$0.00041
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.06763	\$0.06763
Merchant Function Charge	\$/kWh	\$0.00066	\$0.00066
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

### SC3-LARGE GENERAL SERVICE (TRANSMISSION) - SPECIAL PROVISION L

Central Region (Load Zones 2C, 3E and 31D)

Rate Year 1 Charges (Proposed) vs Rate Year 2 Including RY1 Compression (Proposed)

			Deliv	ery		Commodity						Tota	Total			
kWh Usage	kW	Current	Proposed	Difference	Change		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change		
28,800	100.0	\$2,107.70	\$2,314.92	\$207.22	9.83%		\$2,152.27	\$2,152.27	\$0.00	0.00%	\$4,259.97	\$4,467.18	\$207.22	4.86%		
36,000	100.0	\$2,147.48	\$2,354.70	\$207.22	9.65%		\$2,690.33	\$2,690.33	\$0.00	0.00%	\$4,837.82	\$5,045.03	\$207.22	4.28%		
43,200	100.0	\$2,187.27	\$2,394.49	\$207.22	9.47%		\$3,228.40	\$3,228.40	\$0.00	0.00%	\$5,415.67	\$5,622.89	\$207.22	3.83%		
57,600	100.0	\$2,266.84	\$2,474.06	\$207.22	9.14%		\$4,304.53	\$4,304.53	\$0.00	0.00%	\$6,571.38	\$6,778.59	\$207.22	3.15%		
57,600	200.0	\$2,715.29	\$2,954.47	\$239.18	8.81%		\$4,304.53	\$4,304.53	\$0.00	0.00%	\$7,019.83	\$7,259.00	\$239.18	3.41%		
72,000	200.0	\$2,794.87	\$3,034.04	\$239.18	8.56%		\$5,380.67	\$5,380.67	\$0.00	0.00%	\$8,175.53	\$8,414.71	\$239.18	2.93%		
86,400	200.0	\$2,874.44	\$3,113.61	\$239.18	8.32%		\$6,456.80	\$6,456.80	\$0.00	0.00%	\$9,331.24	\$9,570.41	\$239.18	2.56%		
115,200	200.0	\$3,033.58	\$3,272.75	\$239.18	7.88%		\$8,609.07	\$8,609.07	\$0.00	0.00%	\$11,642.65	\$11,881.82	\$239.18	2.05%		
72,000	250.0	\$3,019.09	\$3,274.25	\$255.15	8.45%		\$5,380.67	\$5,380.67	\$0.00	0.00%	\$8,399.76	\$8,654.92	\$255.15	3.04%		
90,000	250.0	\$3,118.56		\$255.15	8.18%		\$6,725.83	\$6,725.83	\$0.00	0.00%	\$9,844.39	\$10,099.55	\$255.15	2.59%		
108,000	250.0	\$3,218.02	\$3,473.18	\$255.15	7.93%		\$8,071.00	\$8,071.00	\$0.00	0.00%	\$11,289.02	\$11,544.18	\$255.15	2.26%		
144,000	250.0	\$3,416.95	\$3,672.10	\$255.15	7.47%		\$10,761.34	\$10,761.34	\$0.00	0.00%	\$14,178.28	\$14,433.44	\$255.15	1.80%		
144,000	500.0	\$4,538.08	\$4,873.13	\$335.05	7.38%		\$10,761.34	\$10,761.34	\$0.00	0.00%	\$15,299.42	\$15,634.47	\$335.05	2.19%		
180,000	500.0	\$4,737.01	\$5,072.06	\$335.05	7.07%		\$13,451.67	\$13,451.67	\$0.00	0.00%	\$18,188.68	\$18,523.73	\$335.05	1.84%		
216,000	500.0	\$4,935.94	\$5,270.99	\$335.05	6.79%		\$16,142.00	\$16,142.00	\$0.00	0.00%	\$21,077.94	\$21,412.99	\$335.05	1.59%		
288,000	500.0	\$5,333.79	\$5,668.85	\$335.05	6.28%		\$21,522.67	\$21,522.67	\$0.00	0.00%	\$26,856.47	\$27,191.52	\$335.05	1.25%		
						Į										
365,212	801.0	* \$7,110.21	\$7,541.45	\$431.24	6.07%	Ļ	\$27,292.84	\$27,292.84	\$0.00	0.00%	\$34,403.05	\$34,834.29	\$431.24	1.25%		
273,600	950.0	\$7,272.26		\$478.87	6.58%		\$20,446.54	\$20,446.54	\$0.00	0.00%	\$27,718.80	\$28,197.67	\$478.87	1.73%		
342,000	950.0	\$7,650.23	\$8,129.09	\$478.87	6.26%		\$25,558.17	\$25,558.17	\$0.00	0.00%	\$33,208.40	\$33,687.27	\$478.87	1.44%		
410,400	950.0	\$8,028.19	\$8,507.06	\$478.87	5.96%		\$30,669.81	\$30,669.81	\$0.00	0.00%	\$38,698.00	\$39,176.86	\$478.87	1.24%		
547,200	950.0	\$8,784.12	\$9,262.98	\$478.87	5.45%		\$40,893.08	\$40,893.08	\$0.00	0.00%	\$49,677.19	\$50,156.06	\$478.87	0.96%		
432,000	1,500.0	\$10,614.04	\$11,268.68	\$654.64	6.17%		\$32,284.01	\$32,284.01	\$0.00	0.00%	\$42,898.05	\$43,552.69	\$654.64	1.53%		
540,000	1,500.0	\$11,210.82	\$11,865.46	\$654.64	5.84%		\$40,355.01	\$40,355.01	\$0.00	0.00%	\$51,565.83	\$52,220.47	\$654.64	1.27%		
648,000	1,500.0	\$11,807.61	\$12,462.25	\$654.64	5.54%		\$48,426.01	\$48,426.01	\$0.00	0.00%	\$60,233.62	\$60,888.26	\$654.64	1.09%		
864,000	1,500.0	\$13,001.18	\$13,655.81	\$654.64	5.04%		\$64,568.01	\$64,568.01	\$0.00	0.00%	\$77,569.19	\$78,223.83	\$654.64	0.84%		
576,000	2,000.0	\$13,652.02		\$814.43	5.97%		\$43,045.34	\$43,045.34	\$0.00	0.00%	\$56,697.36	\$57,511.80	\$814.43	1.44%		
720,000	2,000.0	\$14,447.73	\$15,262.16	\$814.43	5.64%		\$53,806.68	\$53,806.68	\$0.00	0.00%	\$68,254.41	\$69,068.84	\$814.43	1.19%		
864,000	2,000.0	\$15,243.44	\$16,057.88	\$814.43	5.34%		\$64,568.01	\$64,568.01	\$0.00	0.00%	\$79,811.46	\$80,625.89	\$814.43	1.02%		
1,152,000	2,000.0	\$16,834.87	\$17,649.30	\$814.43	4.84%		\$86,090.69	\$86,090.69	\$0.00	0.00%	\$102,925.55	\$103,739.98	\$814.43	0.79%		
* Average monthl	v usage for cla	221														

			0	_
* Average	monthly	usage	tor	class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$1,455.10	\$1,625.10
Delivery Charge	\$/kW	\$4.07	\$4.36
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00465	\$0.00465
Legacy Transition Charge	\$/kWh	\$0.00022	\$0.00022
IEDR Phase 2	\$/kWh	\$0.00008	\$0.00008
Dynamic Load Management	\$/kW	\$0.14	\$0.14
Earnings Adjustment Mechanism	\$/kW	\$0.14	\$0.14
Value of Distributed Energy Resources	\$/kW	\$0.11	\$0.11
EVMR	\$/kW	\$0.01	\$0.01
RAM	\$/kW	-\$0.12	-\$0.10
AMP 1 & AMP 2	\$/kW	\$0.00	\$0.00
Net Utility Plan Tracker	\$/kW	\$0.00	\$0.00
CESD	\$/kWh	\$0.00041	\$0.00041
GRT Delivery	Bill/	0.97	0.97

	Current	Proposed
\$/kWh	\$0.06763	\$0.06763
\$/kWh	\$0.00066	\$0.00066
\$/kWh	\$0.00570	\$0.00570
Bill/	0.99	0.99
	\$/kWh \$/kWh	\$/kWh \$0.06763 \$/kWh \$0.00066 \$/kWh \$0.00570

### SC3A-LARGE GENERAL SERVICE (SECONDARY)

Central Region (Load Zones 2C, 3E and 3ID)
Rate Year 1 Charges (Proposed) vs Rate Year 2 Including RY1 Compression (Proposed)

				Deliver	у			Commo	Commodity			Total					
	On-Peak				-												
kWh Usage	Pct	kW	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change			
547,200	60%	1,900.0	\$36,626.80	\$40,150.51	\$3,523.71	9.62%	\$43,594.01	\$43,594.01	\$0.00	0.00%	\$80,220.81	\$83,744.52	\$3,523.71	4.39%			
547,200	50%	1,900.0	\$36,626.80	\$40,150.51	\$3,523.71	9.62%	\$42,060.00	\$42,060.00	\$0.00	0.00%	\$78,686.80	\$82,210.51	\$3,523.71	4.48%			
547,200	40%	1,900.0	\$36,626.80	\$40,150.51	\$3,523.71	9.62%	\$40,525.99	\$40,525.99	\$0.00	0.00%	\$77,152.79	\$80,676.50	\$3,523.71	4.57%			
820,800	60%	1,900.0	\$38,138.65	\$41,662.36	\$3,523.71	9.24%	\$65,391.02	\$65,391.02	\$0.00	0.00%	\$103,529.66	\$107,053.37	\$3,523.71	3.40%			
820,800	50%	1,900.0	\$38,138.65	\$41,662.36	\$3,523.71	9.24%	\$63,090.00	\$63,090.00	\$0.00	0.00%	\$101,228.65	\$104,752.36	\$3,523.71	3.48%			
820,800	40%	1,900.0	\$38,138.65	\$41,662.36	\$3,523.71	9.24%	\$60,788.98	\$60,788.98	\$0.00	0.00%	\$98,927.63	\$102,451.34	\$3,523.71	3.569			
1,094,400	40%	1,900.0	\$39,650.50	\$43,174.21	\$3,523.71	8.89%	\$81,051.98	\$81,051.98	\$0.00	0.00%	\$120,702.48	\$124,226.19	\$3,523.71	2.929			
1,094,400	50%	1,900.0	\$39,650.50	\$43,174.21	\$3,523.71	8.89%	\$84,120.00	\$84,120.00	\$0.00	0.00%	\$123,770.50	\$127,294.21	\$3,523.71	2.859			
1,094,400	60%	1,900.0	\$39,650.50	\$43,174.21	\$3,523.71	8.89%	\$87,188.02	\$87,188.02	\$0.00	0.00%	\$126,838.52	\$130,362.23	\$3,523.71	2.789			
979,290	50%	1,976.1	* \$40,214.77	\$43,853.81	\$3,639.04	9.05%	\$75,272.18	\$75,272.18	\$0.00	0.00%	\$115,486.95	\$119,125.99	\$3,639.04	3.159			
633,600	60%	2,200.0	\$41,836.18	\$45,814.53	\$3,978.35	9.51%	\$50,477.27	\$50,477.27	\$0.00	0.00%	\$92,313.46	\$96,291.81	\$3,978.35	4.319			
633,600	50%	2,200.0	\$41,836.18	\$45,814.53	\$3,978.35	9.51%	\$48,701.05	\$48,701.05	\$0.00	0.00%	\$90,537.23	\$94,515.58	\$3,978.35	4.399			
633,600	40%	2,200.0	\$41,836.18	\$45,814.53	\$3,978.35	9.51%	\$46,924.83	\$46,924.83	\$0.00	0.00%	\$88,761.01	\$92,739.36	\$3,978.35	4.489			
950,400	60%	2,200.0	\$43,586.75	\$47,565.10	\$3,978.35	9.13%	\$75,715.91	\$75,715.91	\$0.00	0.00%	\$119,302.66	\$123,281.01	\$3,978.35	3.339			
950,400	50%	2,200.0	\$43,586.75	\$47,565.10	\$3,978.35	9.13%	\$73,051.58	\$73,051.58	\$0.00	0.00%	\$116,638.33	\$120,616.68	\$3,978.35	3.419			
950,400	40%	2,200.0	\$43,586.75	\$47,565.10	\$3,978.35	9.13%	\$70,387.25	\$70,387.25	\$0.00	0.00%	\$113,973.99	\$117,952.34	\$3,978.35	3.49			
1,267,200	60%	2,200.0	\$45,337.31	\$49,315.66	\$3,978.35	8.78%	\$100,954.55	\$100,954.55	\$0.00	0.00%	\$146,291.86	\$150,270.21	\$3,978.35	2.72			
1,267,200	50%	2,200.0	\$45,337.31	\$49,315.66	\$3,978.35	8.78%	\$97,402.11	\$97,402.11	\$0.00	0.00%	\$142,739.42	\$146,717.77	\$3,978.35	2.79			
1,267,200	40%	2,200.0	\$45,337.31	\$49,315.66	\$3,978.35	8.78%	\$93,849.66	\$93,849.66	\$0.00	0.00%	\$139,186.97	\$143,165.32	\$3,978.35	2.86			
1.512.000	600/	2.500.0	\$67.105.10	\$72.142.62	Ø5 040 45	0.050/	£120.457.12	6120 457 12	¢0.00	0.000/	¢107.652.21	£102 c00 7c	Ø5 040 45	2.17			
1,512,000 1,512,000	60% 50%	3,500.0 3,500.0	\$67,195.18 \$67,195.18	\$73,143.63 \$73,143.63	\$5,948.45 \$5,948.45	8.85% 8.85%	\$120,457.13 \$116,218.42	\$116,218.42	\$0.00 \$0.00	0.00%	\$187,652.31 \$183,413.60	\$193,600.76 \$189,362.05	\$5,948.45 \$5,948.45	3.17			
1,512,000	40%	3,500.0	\$67,195.18	\$73,143.63	\$5,948.45	8.85%	\$110,218.42		\$0.00	0.00%	\$179,174.88	\$185,123.34	\$5,948.45	3.32			
2.016.000	60%	3,500.0	\$69,980.16	\$75,928.62	\$5,948.45	8.50%	\$160,609.51	\$160,600,51	\$0.00	0.00%	\$230,589,68	\$236,538,13	\$5,948.45	2.58			
2,016,000	50%	3,500.0	\$69,980.16	\$75,928.62	\$5,948.45	8.50%	\$154,957.89	\$154,957.89	\$0.00	0.00%	\$224,938.06	\$230,886.51	\$5,948.45	2.64			
2,016,000	40%	3,500.0	\$69,980.16	\$75,928.62	\$5,948.45	8.50%	\$149,306.28		\$0.00	0.00%	\$219,286.44	\$225,234.90	\$5,948.45	2.71			
1,728,000	60%	4,000.0	\$76,275.34	\$82,981.53	\$6,706.19	8.79%	\$137,665.29	\$137,665.29	\$0.00	0.00%	\$213,940.64	\$220,646.82	\$6,706.19	3.13			
1,728,000	50%	4,000.0	\$76,275.34	\$82,981.53	\$6,706.19	8.79%	\$132,821.05	\$132,821.05	\$0.00	0.00%	\$209,096.39	\$215,802.58	\$6,706.19	3.21			
1,728,000	40%	4,000.0	\$76,275.34	\$82,981.53	\$6,706.19	8.79%	\$127,976.81	\$127,976.81	\$0.00	0.00%	\$204,252.15	\$210,958.34	\$6,706.19	3.28			
2,304,000	60%	4,000.0	\$79,458.19	\$86,164.37	\$6,706.19	8.44%	\$183,553.73	\$183,553.73	\$0.00	0.00%	\$263,011.91	\$269,718.10	\$6,706.19	2.55			
2,304,000	50%	4,000.0	\$79,458.19	\$86,164.37	\$6,706.19	8.44%	\$177,094.74	\$177,094.74	\$0.00	0.00%	\$256,552.92	\$263,259.11	\$6,706.19	2.61			
2,304,000 Average mont	40% hly usage fo	4,000.0 or clas:	\$79,458.19	\$86,164.37	\$6,706.19	8.44%	\$170,635.75	\$170,635.75	\$0.00	0.00%	\$250,093.93	\$256,800.12	\$6,706.19	2.68			
					ъ.		a 15 at						ъ.				
Delivery Charge			\$/Mo	Current	Proposed \$4.150.00		Commodity Charge	0.0	las sano-it		\$ /L-XX/1-	Current	Proposed				
Customer Chargo Delivery Chargo			\$/Mo \$/kW	\$3,525.00 \$14.07	\$4,150.00 \$15.58		Energy Charge				\$/kWh \$/kWh	\$0.08360 \$0.05585	\$0.08360 \$0.05585				
ransmission R		ıstmer	\$/kWh	\$0.00000	\$0.00000		Merchant Funct		ucs capacity		\$/kWh	\$0.05585	\$0.05585				
vstems Benefit		istificii	\$/kWh	\$0.00465	\$0.00065		Clean Energy S				\$/kWh	\$0.00570	\$0.00570				
egacy Transition	_		\$/kWh	\$0.00403	\$0.00403		GRT Commodit				Bill/	0.99	0.99				
EDR Phase 2			\$/kWh	\$0.00008	\$0.00022			,					****				
ynamic Load l	Managemen	1	\$/kW	\$0.15	\$0.15												
arnings Adjust			\$/kW	\$0.24	\$0.24												
alue of Distrib			\$/kW	\$0.54	\$0.54												
VMR			\$/kW	\$0.02	\$0.02												
AM			\$/kW	\$0.27	\$0.23												
MP 1 & AMP			\$/kW	\$0.01	\$0.01												
let Utility Plan	Tracke		\$/kW	\$0.00	\$0.00												
ESD			\$/kWh	\$0.00041	\$0.00041												
RT Delivery			Bill/	0.97	0.97		Note: RDM,NV	VA,RSS and ES	SS surcharges ar	e estimated a	s \$0.						

#### SC3A-LARGE GENERAL SERVICE (PRIMARY)

Central Region (Load Zones 2C, 3E and 31D)

Rate Year 1 Charges (Proposed) vs Rate Year 2 Including RY1 Compression (Proposed)

				Deliver	У			Commod	lity			Total		
kWh Usage On	-Peak Pct	kW	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Chai
994,143	50%	2.044.2	* \$41.371.00	\$45,113.24	\$3,742.24	9.05%	\$74.890.25	\$74.890.25	\$0.00	0.00%	\$116.261.24	\$120,003,49	\$3,742.24	3.2
777,600	60%	2,700.0	\$50,518.49	\$55,254.57	\$4,736.08	9.37%	\$60,727.93	\$60,727.93	\$0.00	0.00%	\$111,246.42	\$115,982.50	\$4,736.08	4.2
777,600	50%	2,700.0	\$50,518.49	\$55,254.57	\$4,736.08	9.37%	\$58,577.75	\$58,577.75	\$0.00	0.00%	\$109,096,24	\$113,832.32	\$4,736.08	4.3
777,600	40%	2,700.0	\$50,518.49	\$55,254.57	\$4,736.08	9.37%	\$56,427.56	\$56,427.56	\$0.00	0.00%	\$106,946.05	\$111,682.14	\$4,736.08	4.4
1,166,400	60%	2,700.0	\$52,666.91	\$57,402.99	\$4,736.08	8.99%	\$91,091.90	\$91,091.90	\$0.00	0.00%	\$143,758.81	\$148,494.89	\$4,736.08	3.2
1,166,400	50%	2,700.0	\$52,666.91	\$57,402.99	\$4,736.08	8.99%	\$87,866.62	\$87,866.62	\$0.00	0.00%	\$140,533.53	\$145,269.61	\$4,736.08	3.3
1,166,400	40%	2,700.0	\$52,666.91	\$57,402.99	\$4,736.08	8.99%	\$84,641.35	\$84,641.35	\$0.00	0.00%	\$137,308.26	\$142,044.34	\$4,736.08	3.4
1,555,200	60%	2,700.0	\$54,815.33	\$59,551.41	\$4,736.08	8.64%	\$121,455.86	\$121,455.86	\$0.00	0.00%	\$176,271.19	\$181,007.27	\$4,736.08	2.6
1,555,200	50%	2,700.0	\$54,815.33	\$59,551.41	\$4,736.08	8.64%	\$117,155.49	\$117,155.49	\$0.00	0.00%	\$171,970.83	\$176,706.91	\$4,736.08	2.7
1,555,200	40%	2,700.0	\$54,815.33	\$59,551.41	\$4,736.08	8.64%	\$112,855.13	\$112,855.13	\$0.00	0.00%	\$167,670.46	\$172,406.54	\$4,736.08	2.83
1,008,000	60%	3,500.0	\$64,410.19	\$70,358.64	\$5,948.45	9.24%	\$78,721.39	\$78,721.39	\$0.00	0.00%	\$143,131.58	\$149,080.03	\$5,948.45	4.1
1,008,000	50%	3,500.0	\$64,410.19	\$70,358.64	\$5,948.45	9.24%	\$75,934.12	\$75,934.12	\$0.00	0.00%	\$140,344.30	\$146,292.76	\$5,948.45	4.2
1,008,000	40%	3,500.0	\$64,410.19	\$70,358.64	\$5,948.45	9.24%	\$73,146.84	\$73,146.84	\$0.00	0.00%	\$137,557.03	\$143,505.48	\$5,948.45	4.3
1,512,000	60%	3,500.0	\$67,195.18	\$73,143.63	\$5,948.45	8.85%	\$118,082.09	\$118,082.09	\$0.00	0.00%	\$185,277.26	\$191,225.72	\$5,948.45	3.2
1,512,000	50%	3,500.0	\$67,195.18	\$73,143.63	\$5,948.45	8.85%	\$113,901.18	\$113,901.18	\$0.00	0.00%	\$181,096.35	\$187,044.80	\$5,948.45	3.2
1,512,000	40%	3,500.0	\$67,195.18	\$73,143.63	\$5,948.45	8.85%	\$109,720.26	\$109,720.26	\$0.00	0.00%	\$176,915.44	\$182,863.89	\$5,948.45	3.3
2,016,000	60%	3,500.0	\$69,980.16	\$75,928.62	\$5,948.45	8.50%	\$157,442.78	\$157,442.78	\$0.00	0.00%	\$227,422.95	\$233,371.40	\$5,948.45	2.6
2,016,000	50%	3,500.0	\$69,980.16	\$75,928.62	\$5,948.45	8.50%	\$151,868.23	\$151,868.23	\$0.00	0.00%	\$221,848.40	\$227,796.85	\$5,948.45	2.6
2,016,000	40%	3,500.0	\$69,980.16	\$75,928.62	\$5,948.45	8.50%	\$146,293.68	\$146,293.68	\$0.00	0.00%	\$216,273.85	\$222,222.30	\$5,948.45	2.7
1,152,000	60%	4,000.0	\$73,092.49	\$79,798.68	\$6,706.19	9.17%	\$89,967.30	\$89,967.30	\$0.00	0.00%	\$163,059.80	\$169,765.98	\$6,706.19	4.1
1,152,000	50%	4,000.0	\$73,092.49	\$79,798.68	\$6,706.19	9.17%	\$86,781.85	\$86,781.85	\$0.00	0.00%	\$159,874.34	\$166,580.53	\$6,706.19	4.1
1,152,000	40%	4,000.0	\$73,092.49	\$79,798.68	\$6,706.19	9.17%	\$83,596.39	\$83,596.39	\$0.00	0.00%	\$156,688.89	\$163,395.07	\$6,706.19	4.2
1,728,000	60%	4,000.0	\$76,275.34	\$82,981.53	\$6,706.19	8.79%	\$134,950.96	\$134,950.96	\$0.00	0.00%	\$211,226.30	\$217,932.48	\$6,706.19	3.
1,728,000	50%	4,000.0	\$76,275.34	\$82,981.53	\$6,706.19	8.79%	\$130,172.77	\$130,172.77	\$0.00	0.00%	\$206,448.11	\$213,154.30	\$6,706.19	3
1,728,000	40%	4,000.0	\$76,275.34	\$82,981.53	\$6,706.19	8.79%	\$125,394.59	\$125,394.59	\$0.00	0.00%	\$201,669.93	\$208,376.11	\$6,706.19	3
2,304,000	60%	4,000.0	\$79,458.19	\$86,164.37	\$6,706.19	8.44%	\$179,934.61	\$179,934.61	\$0.00	0.00%	\$259,392.79	\$266,098.98	\$6,706.19	2.
2,304,000	50%	4,000.0	\$79,458.19	\$86,164.37	\$6,706.19	8.44%	\$173,563.70	\$173,563.70	\$0.00	0.00%	\$253,021.88	\$259,728.07	\$6,706.19	2.
2,304,000	40%	4,000.0	\$79,458.19	\$86,164.37	\$6,706.19	8.44%	\$167,192.78	\$167,192.78	\$0.00	0.00%	\$246,650.97	\$253,357.15	\$6,706.19	2.7
3,888,000	60%	13,500.0	\$238,056.37	\$259,159.46	\$21,103.09	8.86%	\$303,639.65	\$303,639.65	\$0.00	0.00%	\$541,696.02	\$562,799.11	\$21,103.09	3.
3,888,000	50%	13,500.0	\$238,056.37	\$259,159.46	\$21,103.09	8.86%	\$292,888.74	\$292,888.74	\$0.00	0.00%	\$530,945.11	\$552,048.20	\$21,103.09	3.9
3,888,000	40%	13,500.0	\$238,056.37	\$259,159.46	\$21,103.09	8.86%	\$282,137.82	\$282,137.82	\$0.00	0.00%	\$520,194.19	\$541,297.28	\$21,103.09	4.0

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$3,525.00	\$4,150.00
Delivery Charge	\$/kW	\$14.07	\$15.58
Transmission Revenue Adjustmen	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00465	\$0.00465
Legacy Transition Charge	\$/kWh	\$0.00022	\$0.00022
IEDR Phase 2	\$/kWh	\$0.00008	\$0.00008
Dynamic Load Management	\$/kW	\$0.15	\$0.15
Earnings Adjustment Mechanism	\$/kW	\$0.24	\$0.24
Value of Distributed Energy Resources	\$/kW	\$0.54	\$0.54
EVMR	\$/kW	\$0.02	\$0.02
RAM	\$/kW	\$0.27	\$0.23
AMP 1 & AMP 2	\$/kW	\$0.01	\$0.01
Net Utility Plan Tracker	\$/kW	\$0.00	\$0.00
CESD	\$/kWh	\$0.00041	\$0.00041
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge On-peak (includes capacity	\$/kWh	\$0.08191	\$0.08191
Energy Charge Off-peak (includes capacity	\$/kWh	\$0.05453	\$0.05453
Merchant Function Charge	\$/kWh	\$0.00066	\$0.00066
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

### SC3A-LARGE GENERAL SERVICE (SUBTRANSMISSION)

Central Region (Load Zones 2C, 3E and 31D)

Rate Year 1 Charges (Proposed) vs Rate Year 2 Including RY1 Compression (Proposed)

					Delivery					Commo	dity			Total		
kWh Usage	On-Peak Pct	kW		Current	Proposed	Difference	Change		Current	Proposed	Difference	Change	Curre	nt Proposed	Difference	Change
720,000	60%	2,500.0		\$22,406.39	\$24,390.93	\$1.984.54	8.86%		\$55,576,32	\$55,576.32	\$0.00	0.00%	\$77,982.	2 \$79,967.25	\$1.984.54	2.54%
720,000	50%	2,500.0		\$22,406.39	\$24,390.93	\$1,984.54	8.86%		\$53,601.45	\$53,601.45	\$0.00	0.00%	\$76,007.3		\$1,984.54	2.61%
720,000	40%	2,500.0		\$22,406.39	\$24,390.93	\$1,984.54	8.86%		\$51,626.57	\$51,626.57	\$0.00	0.00%	\$74,032.9		\$1,984.54	2.68%
,		,											, , , , , , , , , , , , , , , , , , , ,			
1,080,000	60%	2,500.0		\$24,395.67	\$26,380.21	\$1,984.54	8.13%		\$83,364.49	\$83,364.49	\$0.00	0.00%	\$107,760.		\$1,984.54	1.84%
1,080,000	50%	2,500.0		\$24,395.67	\$26,380.21	\$1,984.54	8.13%		\$80,402.17	\$80,402.17	\$0.00	0.00%	\$104,797.8		\$1,984.54	1.89%
1,080,000	40%	2,500.0		\$24,395.67	\$26,380.21	\$1,984.54	8.13%		\$77,439.86	\$77,439.86	\$0.00	0.00%	\$101,835.5	3 \$103,820.07	\$1,984.54	1.95%
1,440,000	60%	2,500.0		\$26,384.95	\$28,369.48	\$1,984.54	7.52%		\$111,152.65	\$111,152.65	\$0.00	0.00%	\$137,537.0		\$1,984.54	1.44%
1,440,000	50%	2,500.0		\$26,384.95	\$28,369.48	\$1,984.54	7.52%		\$107,202.90	\$107,202.90	\$0.00	0.00%	\$133,587.8		\$1,984.54	1.49%
1,440,000	40%	2,500.0		\$26,384.95	\$28,369.48	\$1,984.54	7.52%		\$103,253.15	\$103,253.15	\$0.00	0.00%	\$129,638.	0 \$131,622.63	\$1,984.54	1.53%
1,678,468	50%	3,248.5	*	\$31,877.29	\$34,224.50	\$2,347.21	7.36%	ŀ	\$124,956.00	\$124,956.00	\$0.00	0.00%	\$156,833.2	9 \$159,180.50	\$2,347.21	1.50%
1,094,400	60%	3,800.0		\$31,725.76	\$34,340.19	\$2,614.43	8.24%	Ī	\$84,476.01	\$84,476.01	\$0.00	0.00%	\$116,201.		\$2,614.43	2.25%
1,094,400	50%	3,800.0		\$31,725.76	\$34,340.19	\$2,614.43	8.24%		\$81,474.20	\$81,474.20	\$0.00	0.00%	\$113,199.9		\$2,614.43	2.31%
1,094,400	40%	3,800.0		\$31,725.76	\$34,340.19	\$2,614.43	8.24%		\$78,472.39	\$78,472.39	\$0.00	0.00%	\$110,198.	5 \$112,812.58	\$2,614.43	2.37%
2,188,800	60%	3,800.0		\$37,773.16	\$40,387.60	\$2,614.43	6.92%		\$168,952.03	\$168,952.03	\$0.00	0.00%	\$206,725.	9 \$209,339.62	\$2,614.43	1.26%
2,188,800	50%	3,800.0		\$37,773.16	\$40,387.60	\$2,614.43	6.92%		\$162,948.41	\$162,948.41	\$0.00	0.00%	\$200,721.5		\$2,614.43	1.30%
2,188,800	40%	3,800.0		\$37,773.16	\$40,387.60	\$2,614.43	6.92%		\$156,944.79	\$156,944.79	\$0.00	0.00%	\$194,717.9	5 \$197,332.38	\$2,614.43	1.34%
1,728,000	60%	4,000.0		\$36,342.35	\$39,053.69	\$2,711.34	7.46%		\$133,383.18	\$133,383.18	\$0.00	0.00%	\$169,725.5	3 \$172,436.87	\$2,711.34	1.60%
1,728,000	50%	4,000.0		\$36,342.35	\$39,053.69	\$2,711.34	7.46%		\$128,643.48	\$128,643.48	\$0.00	0.00%	\$164,985.8		\$2,711.34	1.64%
1,728,000	40%	4,000.0		\$36,342.35	\$39,053.69	\$2,711.34	7.46%		\$123,903.78	\$123,903.78	\$0.00	0.00%	\$160,246.		\$2,711.34	1.69%
,,		,		, ,	,,	. ,.			, , , , , , , , , , , , , , , , , , , ,	, .,			,,	. , , , , , , , , , , , , , , , , , , ,	. ,	
2,304,000	60%	4,000.0		\$39,525.20	\$42,236.54	\$2,711.34	6.86%		\$177,844.24	\$177,844.24	\$0.00	0.00%	\$217,369.4		\$2,711.34	1.25%
2,304,000	50%	4,000.0		\$39,525.20	\$42,236.54	\$2,711.34	6.86%		\$171,524.64	\$171,524.64	\$0.00	0.00%	\$211,049.8		\$2,711.34	1.28%
2,304,000	40%	4,000.0		\$39,525.20	\$42,236.54	\$2,711.34	6.86%		\$165,205.04	\$165,205.04	\$0.00	0.00%	\$204,730.2	3 \$207,441.57	\$2,711.34	1.32%
3,888,000	60%	13,500.0		\$101,262.56	\$108,576.99	\$7,314.43	7.22%		\$300,112.15	\$300,112.15	\$0.00	0.00%	\$401,374.7	1 \$408,689.14	\$7,314.43	1.82%
3,888,000	50%	13,500.0		\$101,262.56	\$108,576.99	\$7,314.43	7.22%		\$289,447.83	\$289,447.83	\$0.00	0.00%	\$390,710.3	8 \$398,024.82	\$7,314.43	1.87%
3,888,000	40%	13,500.0		\$101,262.56	\$108,576.99	\$7,314.43	7.22%		\$278,783.50	\$278,783.50	\$0.00	0.00%	\$380,046.0	6 \$387,360.49	\$7,314.43	1.92%
5,832,000	60%	13,500.0		\$112,004.66	\$119,319.09	\$7,314.43	6.53%		\$450,168.23	\$450,168.23	\$0.00	0.00%	\$562,172.8	9 \$569,487.32	\$7,314.43	1.30%
5,832,000	50%	13,500.0		\$112,004.66	\$119,319.09	\$7,314.43	6.53%		\$434,171.74	\$434,171.74	\$0.00	0.00%	\$546,176.4		\$7,314.43	1.34%
5,832,000	40%	13,500.0		\$112,004.66	\$119,319.09	\$7,314.43	6.53%		\$418,175.25	\$418,175.25	\$0.00	0.00%	\$530,179.9	1 \$537,494.34	\$7,314.43	1.38%
7,776,000	60%	13,500.0		\$122,746.76	\$130,061.20	\$7,314.43	5.96%		\$600,224.30	\$600,224.30	\$0.00	0.00%	\$722,971.0	7 \$730,285.50	\$7,314.43	1.01%
7,776,000	50%	13,500.0		\$122,746.76	\$130,061.20	\$7,314.43	5.96%		\$578,895.65	\$578,895.65	\$0.00	0.00%	\$701,642.4		\$7,314.43	1.01%
7,776,000	40%	13,500.0		\$122,746.76	\$130,061.20	\$7,314.43	5.96%		\$557,567.00	\$557,567.00	\$0.00	0.00%	\$680,313.		\$7,314.43	1.08%
* Average mon			<u> </u>	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,	4.,62						010070		700.,0=0.=0	47,627.70	210070
D. F. Ch.					G	D			C						D	
Delivery Charg Customer Char			\$/N	Ao.	S4,350.00	\$5,100.00			Commodity Cha Energy Charge (		os conocitu)		\$/kWh	Current \$0.08093	\$0.08093	
Delivery Charg			\$/k		\$4,330.00 \$4.97	\$5,100.00			Energy Charge (				\$/kWh	\$0.05378	\$0.05378	
Transmission R		tment		Wh	\$0.00000	\$0.00000			Merchant Functi				\$/kWh	\$0.00065	\$0.00065	
Systems Benefi			\$/k	Wh	\$0.00465	\$0.00465			Clean Energy St				\$/kWh	\$0.00570	\$0.00570	
Legacy Transit	ion Charge			Wh	\$0.00022	\$0.00022			GRT Commodit	y			Bill/	0.99	0.99	
IEDR Phase 2	.,			Wh	\$0.00008	\$0.00008										
Dynamic Load		niem	\$/k \$/k		\$0.15 \$0.17	\$0.15 \$0.17										
Earnings Adjus Value of Distril			\$/K \$/k		\$0.17	\$0.17 \$0.24										
EVMR	carea micigy	.coources	\$/k		\$0.01	\$0.24										
RAM			\$/k		-\$0.13	-\$0.11										
AMP 1 & AMF	2		\$/k		\$0.00	\$0.00										
Net Utility Plan	n Tracker		\$/k		\$0.00	\$0.00										
CESD GRT Delivery			\$/k		\$0.00041	\$0.00041										

GRT Delivery

Bill/

0.97

0.97

### SC3A-LARGE GENERAL SERVICE (TRANSMISSION)

Central Region (Load Zones 2C, 3E and 31D)

Rate Year 1 Charges (Proposed) vs Rate Year 2 Including RY1 Compression (Proposed)

				Delivery			Commodity					Total		
kWh Usage Or	n-Peak Pct	kW	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
720,000	60%	2,500.0	\$25,421.86	\$28,411.55	\$2,989.69	11.76%	\$52,228.74	\$52,228.74	\$0.00	0.00%	\$77,650.59	\$80,640.28	\$2,989.69	3.85%
720,000	50%	2,500.0	\$25,421.86	\$28,411.55	\$2,989.69	11.76%	\$50,624.04	\$50,624.04	\$0.00	0.00%	\$76,045.90	\$79,035.59	\$2,989.69	3.93%
720,000	40%	2,500.0	\$25,421.86	\$28,411.55	\$2,989.69	11.76%	\$49,019.35	\$49,019.35	\$0.00	0.00%	\$74,441.20	\$77,430.89	\$2,989.69	4.02%
1,080,000	60%	2,500.0	\$27,411.13	\$30,400.82	\$2,989.69	10.91%	\$78,343.11	\$78,343.11	\$0.00	0.00%	\$105,754.24	\$108,743.93	\$2,989.69	2.83%
1,080,000	50%	2,500.0	\$27,411.13	\$30,400.82	\$2,989.69	10.91%	\$75,936.06	\$75,936.06	\$0.00	0.00%	\$103,347.20	\$106,336.89	\$2,989.69	2.89%
1,080,000	40%	2,500.0	\$27,411.13	\$30,400.82	\$2,989.69	10.91%	\$73,529.02	\$73,529.02	\$0.00	0.00%	\$100,940.16	\$103,929.85	\$2,989.69	2.96%
1,440,000	60%	2,500.0	\$29,400.41	\$32,390.10	\$2,989.69	10.17%	\$104,457.48	\$104,457.48	\$0.00	0.00%	\$133,857.89	\$136,847.58	\$2,989.69	2.23%
1,440,000	50%	2,500.0	\$29,400.41	\$32,390.10	\$2,989.69	10.17%	\$101,248.09	\$101,248.09	\$0.00	0.00%	\$130,648.50	\$133,638.19	\$2,989.69	2.29%
1,440,000	40%	2,500.0	\$29,400.41	\$32,390.10	\$2,989.69	10.17%	\$98,038.70	\$98,038.70	\$0.00	0.00%	\$127,439.11	\$130,428.80	\$2,989.69	2.35%
1,152,000	60%	4,000.0	\$35,231.67	\$39,056.41	\$3,824.74	10.86%	\$83,565.98	\$83,565.98	\$0.00	0.00%	\$118,797.65	\$122,622.39	\$3,824.74	3.22%
1,152,000	50%	4,000.0	\$35,231.67	\$39,056.41	\$3,824.74	10.86%	\$80,998.47	\$80,998.47	\$0.00	0.00%	\$116,230.14	\$120,054.88	\$3,824.74	3.29%
1,152,000	40%	4,000.0	\$35,231.67	\$39,056.41	\$3,824.74	10.86%	\$78,430.96	\$78,430.96	\$0.00	0.00%	\$113,662.63	\$117,487.37	\$3,824.74	3.36%
1,728,000	60%	4.000.0	\$38,414.52	\$42,239,26	\$3,824.74	9.96%	\$125.348.97	\$125,348,97	\$0.00	0.00%	\$163,763.49	\$167,588.23	\$3,824.74	2.34%
1,728,000	50%	4,000.0	\$38,414.52	\$42,239.26	\$3,824.74	9.96%	\$121,497.70	\$121,497.70	\$0.00	0.00%	\$159,912.22	\$163,736.96	\$3,824.74	2.39%
1,728,000	40%	4,000.0	\$38,414.52	\$42,239.26	\$3,824.74	9.96%	\$117,646.44	\$117,646.44	\$0.00	0.00%	\$156,060.95	\$159,885.69	\$3,824.74	2.45%
2,304,000	60%	4,000.0	\$41,597.36	\$45,422,10	\$3,824.74	9.19%	\$167,131.96	\$167,131,96	\$0.00	0.00%	\$208,729,32	\$212,554,07	\$3,824,74	1.83%
2,304,000	50%	4,000.0	\$41,597.36	\$45,422.10	\$3,824.74	9.19%	\$161,996.94	\$161,996.94	\$0.00	0.00%	\$203,594.30	\$207,419.04	\$3,824.74	1.88%
2,304,000	40%	4,000.0	\$41,597.36	\$45,422.10	\$3,824.74	9.19%	\$156,861.91	\$156,861.91	\$0.00	0.00%	\$198,459.27	\$202,284.02	\$3,824.74	1.93%
4,218,540	50%	7,799.3	* \$70,977.33	\$76,917.15	\$5,939.82	8.37%	\$296,610.49	\$296,610.49	\$0.00	0.00%	\$367,587.82	\$373,527.64	\$5,939.82	1.62%
2,620,800	60%	9,100.0	\$68,585.04	\$75,248.96	\$6,663.92	9.72%	\$190,112.61	\$190,112.61	\$0.00	0.00%	\$258,697.65	\$265,361.56	\$6,663.92	2.58%
2,620,800	50%	9,100.0	\$68,585.04	\$75,248.96	\$6,663.92	9.72%	\$184,271.52	\$184,271.52	\$0.00	0.00%	\$252,856.56	\$259,520.47	\$6,663.92	2.64%
2,620,800	40%	9,100.0	\$68,585.04	\$75,248.96	\$6,663.92	9.72%	\$178,430.43	\$178,430.43	\$0.00	0.00%	\$247,015.47	\$253,679.38	\$6,663.92	2.70%
5,241,600	60%	9,100.0	\$83,066.99	\$89,730.90	\$6,663.92	8.02%	\$380,225.21	\$380,225.21	\$0.00	0.00%	\$463,292.20	\$469,956.12	\$6,663.92	1.44%
5,241,600	50%	9,100.0	\$83,066.99	\$89,730.90	\$6,663.92	8.02%	\$368,543.03	\$368,543.03	\$0.00	0.00%	\$451,610.02	\$458,273.94	\$6,663.92	1.48%
5,241,600	40%	9,100.0	\$83,066.99	\$89,730.90	\$6,663.92	8.02%	\$356,860.85	\$356,860.85	\$0.00	0.00%	\$439,927.84	\$446,591.76	\$6,663.92	1.51%
5,832,000	60%	13,500.0	\$108,102.60	\$117,216.00	\$9,113.40	8.43%	\$423,052.78	\$423,052.78	\$0.00	0.00%	\$531,155.38	\$540,268.78	\$9,113.40	1.72%
5,832,000	50%	13,500.0	\$108,102.60	\$117,216.00	\$9,113.40	8.43%	\$410,054.75	\$410,054.75	\$0.00	0.00%	\$518,157.35	\$527,270.75	\$9,113.40	1.76%
5,832,000	40%	13,500.0	\$108,102.60	\$117,216.00	\$9,113.40	8.43%	\$397,056.72	\$397,056.72	\$0.00	0.00%	\$505,159.32	\$514,272.72	\$9,113.40	1.80%
7,776,000	60%	13,500.0	\$118,844.70	\$127,958.10	\$9,113.40	7.67%	\$564,070.37	\$564,070.37	\$0.00	0.00%	\$682,915.07	\$692,028.48	\$9,113.40	1.33%
7,776,000	50%	13,500.0	\$118,844.70	\$127,958.10	\$9,113.40	7.67%	\$546,739.67	\$546,739.67	\$0.00	0.00%	\$665,584.37	\$674,697.77	\$9,113.40	1.37%
7,776,000  * Average monthly	40%	13,500.0	\$118,844.70	\$127,958.10	\$9,113.40	7.67%	\$529,408.96	\$529,408.96	\$0.00	0.00%	\$648,253.66	\$657,367.06	\$9,113.40	1.41%
	usuge for en	33												
Delivery Charges				Current	Proposed		Commodity Charges					Current	Proposed	
Customer Charge			\$/Mo	\$8,800.00	\$10,350.00		Energy Charge On-pea				\$/kWh	\$0.07432	\$0.07432	
Delivery Charge	A 12		\$/kW	\$4.36	\$4.89		Energy Charge Off-pea		ity)		\$/kWh	\$0.05226	\$0.05226	
Transmission Reven		ent	\$/kWh \$/kWh	\$0.00000 \$0.00465	\$0.00000 \$0.00465		Merchant Function Ch				\$/kWh \$/kWh	\$0.00062 \$0.00570	\$0.00062 \$0.00570	
Systems Benefits Ch Legacy Transition C			\$/kWh	\$0.00465	\$0.00465		Clean Energy Standard GRT Commodity	и эпрріу			5/KWn Bill/	\$0.00570 0.99	\$0.00570 0.99	
IEDR Phase 2	.imge		\$/kWh	\$0.00022	\$0.00022		GR1 Commonly				DIII/	0.99	0.77	
			Ø 1.337	\$0.00000	\$0.00000									

Dynamic Load Management

**EVMR** 

AMP 1 & AMP 2

GRT Delivery

Net Utility Plan Tracker

RAM

CESD

Earnings Adjustment Mechanism

Value of Distributed Energy Resources

\$/kW

\$/kW

\$/kW

\$/kW

\$/kW

\$/kW

\$/kW

Bill/

\$/kWh

\$0.14

\$0.18

\$0.21

\$0.01

-\$0.10

\$0.00

\$0.00

0.97

\$0.00041

\$0.14

\$0.18

\$0.21

\$0.01

-\$0.09

\$0.00

\$0.00

0.97

\$0.00041

### NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID TYPICAL BILL IMPACTS SC4/SC2-SMALL GENERAL SERVICE (METERED DEMAND)

Central Region (Load Zones 2C, 3E and 31D)

Rate Year 1 Charges (Proposed) vs Rate Year 2 Including RY1 Compression (Proposed)

				Delive	ery			Comm	odity			Tota	al	
kWh Usage	kW		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
1,008	7.0		\$198.00	\$211.64	\$13.64	6.89%	\$82.06	\$82.06	\$0.00	0.00%	\$280.06	\$293.70	\$13.64	4.87%
1,512	7.0		\$200.79	\$214.43	\$13.64	6.79%	\$123.09	\$123.09	\$0.00	0.00%	\$323.88	\$337.52	\$13.64	4.21%
2,016	7.0		\$203.57	\$217.21	\$13.64	6.70%	\$164.12	\$164.12	\$0.00	0.00%	\$367.70	\$381.33	\$13.64	3.71%
2,520	7.0		\$206.36	\$220.00	\$13.64	6.61%	\$205.15	\$205.15	\$0.00	0.00%	\$411.51	\$425.15	\$13.64	3.31%
2,160	15.0		\$347.71	\$376.94	\$29.23	8.41%	\$175.85	\$175.85	\$0.00	0.00%	\$523.55	\$552.78	\$29.23	5.58%
3,240	15.0		\$353.68	\$382.90	\$29.23	8.26%	\$263.77	\$263.77	\$0.00	0.00%	\$617.44	\$646.67	\$29.23	4.73%
4,320	15.0		\$359.64	\$388.87	\$29.23	8.13%	\$351.69	\$351.69	\$0.00	0.00%	\$711.34	\$740.56	\$29.23	4.11%
5,400	15.0		\$365.61	\$394.84	\$29.23	7.99%	\$439.61	\$439.61	\$0.00	0.00%	\$805.23	\$834.45	\$29.23	3.63%
2.160	22.0		A450 50	0521.55	0.40.07	0.050	#25F 01	<b>#255.01</b>	<b>#0.00</b>	0.000/	\$70 c c1	<b>#</b>	<b>0.42.07</b>	5.020/
3,168	22.0		\$478.70	\$521.57	\$42.87	8.95%	\$257.91	\$257.91	\$0.00	0.00%	\$736.61	\$779.47	\$42.87	5.82%
4,752	22.0		\$487.45	\$530.32	\$42.87	8.79%	\$386.86	\$386.86	\$0.00	0.00%	\$874.31	\$917.18	\$42.87	4.90%
6,336	22.0		\$496.21	\$539.07	\$42.87	8.64%	\$515.81	\$515.81	\$0.00	0.00%	\$1,012.02	\$1,054.89	\$42.87	4.24%
7,920	22.0	*	\$504.96	\$547.83	\$42.87	8.49%	\$644.77	\$644.77	\$0.00	0.00%	\$1,149.73	\$1,192.59	\$42.87	3.73%
6,792	23.1	-	\$518.47	\$563.49	\$45.01	8.68%	\$552.94	\$552.94	\$0.00	0.00%	\$1,071.41	\$1,116.42	\$45.01	4.20%
5,760	40.0		\$815.54	\$893.48	\$77.94	9.56%	\$468.92	\$468.92	\$0.00	0.00%	\$1,284.46	\$1,362.40	\$77.94	6.07%
8,640	40.0		\$831.45	\$909.39	\$77.94	9.37%	\$703.38	\$703.38	\$0.00	0.00%	\$1,534.84	\$1,612.77	\$77.94	5.08%
11,520	40.0		\$847.37	\$925.31	\$77.94	9.20%	\$937.84	\$937.84	\$0.00	0.00%	\$1.785.21	\$1,863.15	\$77.94	4.37%
14,400	40.0		\$863.28	\$941.22	\$77.94	9.03%	\$1,172.30	\$1,172.30	\$0.00	0.00%	\$2,035.58	\$2,113.52	\$77.94	3.83%
1.,.00	.0.0		4005.20	ψ, .1.22	Ψ//	2.0570	ψ1,172.50	Ψ1,172.50	φο.σσ	0.0070	Ψ2,000.00	42,110.02	Ψ	5.0570
8,640	60.0		\$1,189.80	\$1,306.71	\$116.91	9.83%	\$703.38	\$703.38	\$0.00	0.00%	\$1,893.19	\$2,010.09	\$116.91	6.18%
12,960	60.0		\$1,213.68	\$1,330.58	\$116.91	9.63%	\$1,055.07	\$1,055.07	\$0.00	0.00%	\$2,268.75	\$2,385.65	\$116.91	5.15%
17,280	60.0		\$1,237.55	\$1,354.45	\$116.91	9.45%	\$1,406.76	\$1,406.76	\$0.00	0.00%	\$2,644.31	\$2,761.22	\$116.91	4.42%
21,600	60.0		\$1,261.42	\$1,378.33	\$116.91	9.27%	\$1,758.45	\$1,758.45	\$0.00	0.00%	\$3,019.87	\$3,136.78	\$116.91	3.87%
11,520	80.0		\$1,564.07	\$1,719.95	\$155.88	9.97%	\$937.84	\$937.84	\$0.00	0.00%	\$2,501.91	\$2,657.79	\$155.88	6.23%
17,280	80.0		\$1,595.90	\$1,751.77	\$155.88	9.77%	\$1,406.76	\$1,406.76	\$0.00	0.00%	\$3,002.66	\$3,158.54	\$155.88	5.19%
23,040	80.0		\$1,627.73	\$1,783.60	\$155.88	9.58%	\$1,875.68	\$1,875.68	\$0.00	0.00%	\$3,503.41	\$3,659.29	\$155.88	4.45%
28,800	80.0		\$1,659.55	\$1,815.43	\$155.88	9.39%	\$2,344.60	\$2,344.60	\$0.00	0.00%	\$4,004.16	\$4,160.03	\$155.88	3.89%
14,400	100.0		\$1,938.33	\$2,133.18	\$194.85	10.05%	\$1,172.30	\$1,172.30	\$0.00	0.00%	\$3,110.64	\$3,305.48	\$194.85	6.26%
21,600	100.0		\$1,978.12	\$2,172.96	\$194.85	9.85%	\$1,758.45	\$1,758.45	\$0.00	0.00%	\$3,736.57	\$3,931.42	\$194.85	5.21%
28,800	100.0		\$2,017.91	\$2,212.75	\$194.85	9.66%	\$2,344.60	\$2,344.60	\$0.00	0.00%	\$4,362.51	\$4,557.35	\$194.85	4.47%
36,000	100.0		\$2,057.69	\$2,252.54	\$194.85	9.47%	\$2,930.75	\$2,930.75	\$0.00	0.00%	\$4,988.45	\$5,183.29	\$194.85	3.91%

<sup>\*</sup> Average monthly usage for class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$65.00	\$65.00
Delivery Charge	\$/kW	\$16.99	\$18.93
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00465	\$0.00465
Legacy Transition Charge	\$/kWh	\$0.00022	\$0.00022
IEDR Phase 2	\$/kWh	\$0.00008	\$0.00008
Dynamic Load Management	\$/kW	\$0.18	\$0.18
Earnings Adjustment Mechanism	\$/kW	\$0.20	\$0.20
Value of Distributed Energy Resources	\$/kW	\$0.57	\$0.57
EVMR	\$/kW	\$0.03	\$0.03
RAM	\$/kW	\$0.42	\$0.37
AMP 1 & Amp 2	\$/kW	\$0.02	\$0.02
Net Utility Plan Tracker	\$/kW	\$0.00	\$0.00
CESD	\$/kWh	\$0.00041	\$0.00041
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.07248	\$0.07248
Merchant Function Charge	\$/kWh	\$0.00242	\$0.00242
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

### SC4/SC3-LARGE GENERAL SERVICE (SECONDARY)

Central Region (Load Zones 2C, 3E and 31D)

Rate Year 1 Charges (Proposed) vs Rate Year 2 Including RY1 Compression (Proposed)

				Delive	ery		ſ		Commo	odity		Γ		Tota	al	
kWh Usage	kW		Current	Proposed	Difference	Change		Current	Proposed	Difference	Change		Current	Proposed	Difference	Change
28,800	100.0		\$2,456.05	\$2,686.98	\$230.93	9.40%		\$2,300.89	\$2,300.89	\$0.00	0.00%		\$4,756.94	\$4,987.87	\$230.93	4.85%
36,000	100.0		\$2,495.84	\$2,726.76	\$230.93	9.25%		\$2,876.11	\$2,876.11	\$0.00	0.00%		\$5,371.95	\$5,602.88	\$230.93	4.30%
43,200	100.0		\$2,535.62	\$2,766.55	\$230.93	9.11%		\$3,451.33	\$3,451.33	\$0.00	0.00%		\$5,986.96	\$6,217.88	\$230.93	3.86%
57,600	100.0		\$2,615.19	\$2,846.12	\$230.93	8.83%		\$4,601.78	\$4,601.78	\$0.00	0.00%		\$7,216.97	\$7,447.90	\$230.93	3.20%
66,240	230.0		\$4,610.25	\$5,014.07	\$403.81	8.76%		\$5,292.05	\$5,292.05	\$0.00	0.00%		\$9,902.30	\$10,306.11	\$403.81	4.08%
82,800	230.0		\$4,701.76	\$5,105.58	\$403.81	8.59%		\$6,615.06	\$6,615.06	\$0.00	0.00%		\$11,316.82	\$11,720.63	\$403.81	3.57%
99,360	230.0		\$4,793.27	\$5,197.08	\$403.81	8.42%		\$7,938.07	\$7,938.07	\$0.00	0.00%		\$12,731.34	\$13,135.15	\$403.81	3.17%
132,480	230.0		\$4,976.28	\$5,380.10	\$403.81	8.11%		\$10,584.09	\$10,584.09	\$0.00	0.00%		\$15,560.37	\$15,964.19	\$403.81	2.60%
86,224	224.9	*	\$4,644.44	\$5,041.48	\$397.05	8.55%	ŀ	\$6,888.61	\$6,888.61	\$0.00	0.00%	H	\$11,533.04	\$11,930.09	\$397.05	3.44%
80,224	224.9		34,044.44	\$3,041.40	\$397.03	0.5570	ŀ	\$0,000.01	\$0,000.01	\$0.00	0.00%	-	\$11,333.04	\$11,930.09	\$397.03	3.4470
100,800	350.0		\$6,598.75	\$7,162.15	\$563.40	8.54%		\$8,053.11	\$8,053.11	\$0.00	0.00%		\$14,651.86	\$15,215.27	\$563.40	3.85%
126,000	350.0		\$6,738.00	\$7,301.40	\$563.40	8.36%		\$10,066.39	\$10,066.39	\$0.00	0.00%		\$16,804.39	\$17,367.79	\$563.40	3.35%
151,200	350.0		\$6,877.25	\$7,440.65	\$563.40	8.19%		\$12,079.67	\$12,079.67	\$0.00	0.00%		\$18,956.92	\$19,520.32	\$563.40	2.97%
201,600	350.0		\$7,155.75	\$7,719.15	\$563.40	7.87%		\$16,106.23	\$16,106.23	\$0.00	0.00%		\$23,261.98	\$23,825.38	\$563.40	2.42%
201,000	550.0		\$7,155.75	ψ,,,1,,1,5	φ505.10	7.0770		φ10,100.23	ψ10,100. <u>2</u> 5	Ψ0.00	0.0070		\$25,201.50	Q23,025.50	φ505.10	2.1270
144,000	500.0		\$9,084.37	\$9,847.26	\$762.89	8.40%		\$11,504.45	\$11,504.45	\$0.00	0.00%		\$20,588.82	\$21,351.71	\$762.89	3.71%
180,000	500.0		\$9,283.30	\$10,046.19	\$762.89	8.22%		\$14,380.56	\$14,380.56	\$0.00	0.00%		\$23,663.86	\$24,426.75	\$762.89	3.22%
216,000	500.0		\$9,482.23	\$10,245.11	\$762.89	8.05%		\$17,256.67	\$17,256.67	\$0.00	0.00%		\$26,738.90	\$27,501.79	\$762.89	2.85%
288,000	500.0		\$9,880.08	\$10,642.97	\$762.89	7.72%		\$23,008.90	\$23,008.90	\$0.00	0.00%		\$32,888.98	\$33,651.87	\$762.89	2.32%
216,000	750.0		\$13,227.07	\$14,322.43	\$1,095.36	8.28%		\$17,256.67	\$17,256.67	\$0.00	0.00%		\$30,483.75	\$31,579.11	\$1,095.36	3.59%
270,000	750.0		\$13,525.46	\$14,620.82	\$1,095.36	8.10%		\$21,570.84	\$21,570.84	\$0.00	0.00%		\$35,096.31	\$36,191.67	\$1,095.36	3.12%
324,000	750.0		\$13,823.86	\$14,919.22	\$1,095.36	7.92%		\$25,885.01	\$25,885.01	\$0.00	0.00%		\$39,708.87	\$40,804.23	\$1,095.36	2.76%
432,000	750.0		\$14,420.64	\$15,516.00	\$1,095.36	7.60%		\$34,513.35	\$34,513.35	\$0.00	0.00%		\$48,933.99	\$50,029.35	\$1,095.36	2.24%
432,000	1,500.0		\$25,655.18	\$27,747.96	\$2,092.78	8.16%		\$34,513.35	\$34,513.35	\$0.00	0.00%		\$60,168.52	\$62,261.31	\$2,092.78	3.48%
540,000	1,500.0		\$26,251.96	\$28,344.74	\$2,092.78	7.97%		\$43,141.68	\$43,141.68	\$0.00	0.00%		\$69,393.64	\$71,486.43	\$2,092.78	3.02%
648,000	1,500.0		\$26,848.74	\$28,941.53	\$2,092.78	7.79%		\$51,770.02	\$51,770.02	\$0.00	0.00%		\$78,618.76	\$80,711.55	\$2,092.78	2.66%
864,000	1,500.0		\$28,042.31	\$30,135.09	\$2,092.78	7.46%		\$69,026.69	\$69,026.69	\$0.00	0.00%		\$97,069.00	\$99,161.79	\$2,092.78	2.16%
576,000	2,000.0		\$33,940.58	\$36,698.31	\$2,757.73	8.13%		\$46,017.80	\$46,017.80	\$0.00	0.00%		\$79,958.37	\$82,716.11	\$2,757.73	3.45%
720,000	2,000.0		\$34,736.29	\$37,494.02	\$2,757.73	7.94%		\$57,522.24	\$57,522.24	\$0.00	0.00%		\$92,258.53	\$95,016.27	\$2,757.73	2.99%
864,000	2,000.0		\$35,532.00	\$38,289.73	\$2,757.73	7.76%		\$69,026.69	\$69,026.69	\$0.00	0.00%		\$104,558.69	\$107,316.43	\$2,757.73	2.64%
1,152,000	2,000.0		\$37,123.42	\$39,881.15	\$2,757.73	7.43%		\$92,035.59	\$92,035.59	\$0.00	0.00%		\$129,159.01	\$131,916.75	\$2,757.73	2.14%
* Average monthly	y usage for cla	ass	·		·			•	·			_		·	·	

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$775.00	\$870.00
Delivery Charge	\$/kW	\$14.28	\$15.62
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00465	\$0.00465
Legacy Transition Charge	\$/kWh	\$0.00022	\$0.00022
IEDR Phase 2	\$/kWh	\$0.00008	\$0.00008
Dynamic Load Management	\$/kW	\$0.20	\$0.20
Earnings Adjustment Mechanism	\$/kW	\$0.23	\$0.23
Value of Distributed Energy Resources	\$/kW	\$0.73	\$0.73
EVMR	\$/kW	\$0.03	\$0.03
RAM	\$/kW	\$0.30	\$0.26
AMP 1 & 2	\$/kW	\$0.01	\$0.01
Net Utility Plan Tracker	\$/kW	\$0.00000	\$0.00000
CESD	\$/kWh	\$0.00041	\$0.00041
GRT Delivery	Bill/	0.97	0.97

Commodity Charges
Energy Charge (includes capacity)
Merchant Function Charge
Clean Energy Standard Supply
GRT Commodity

	Current	Proposed
\$/kWh	\$0.07270	\$0.07270
\$/kWh	\$0.00069	\$0.00069
\$/kWh	\$0.00570	\$0.00570
Bill/	0.99	0.99

### SC4/SC3-LARGE GENERAL SERVICE (PRIMARY)

Central Region (Load Zones 2C, 3E and 31D)

Rate Year 1 Charges (Proposed) vs Rate Year 2 Including RY1 Compression (Proposed)

				Deliver	y			Commod	lity			Total		
kWh Usage	kW		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
28,800	100.0		\$2,363.27	\$2,593.16	\$229.90	9.73%	\$2,219.44	\$2,219.44	\$0.00	0.00%	\$4,582.71	\$4,812.61	\$229.90	5.02%
36,000	100.0		\$2,403.05	\$2,632.95	\$229.90	9.57%	\$2,774.30	\$2,774.30	\$0.00	0.00%	\$5,177.36	\$5,407.25	\$229.90	4.44%
43,200	100.0		\$2,442.84	\$2,672.73	\$229.90	9.41%	\$3,329.16	\$3,329.16	\$0.00	0.00%	\$5,772.00	\$6,001.90	\$229.90	3.98%
57,600	100.0		\$2,522.41	\$2,752.31	\$229.90	9.11%	\$4,438.89	\$4,438.89	\$0.00	0.00%	\$6,961.29	\$7,191.19	\$229.90	3.30%
57,600	200.0		\$3,850.24	\$4,206.94	\$356.70	9.26%	\$4,438.89	\$4,438.89	\$0.00	0.00%	\$8,289.13	\$8,645.83	\$356.70	4.30%
72,000	200.0		\$3,929.81	\$4,286.52	\$356.70	9.08%	\$5,548.61	\$5,548.61	\$0.00	0.00%	\$9,478.42	\$9,835.12	\$356.70	3.76%
86,400	200.0		\$4,009.39	\$4,366.09	\$356.70	8.90%	\$6,658.33	\$6,658.33	\$0.00	0.00%	\$10,667.71	\$11,024.42	\$356.70	3.34%
115,200	200.0		\$4,168.53	\$4,525.23	\$356.70	8.56%	\$8,877.77	\$8,877.77	\$0.00	0.00%	\$13,046.30	\$13,403.00	\$356.70	2.73%
72,000	250.0		\$4,593.73	\$5,013.84	\$420.10	9.15%	\$5,548.61	\$5,548.61	\$0.00	0.00%	\$10,142.34	\$10,562.44	\$420.10	4.14%
90,000	250.0		\$4,693.20	\$5,113.30	\$420.10	8.95%	\$6,935.76	\$6,935.76	\$0.00	0.00%	\$11,628.96	\$12,049.06	\$420.10	3.61%
108,000	250.0		\$4,792.66	\$5,212.76	\$420.10	8.77%	\$8,322.91	\$8,322.91	\$0.00	0.00%	\$13,115.57	\$13,535.67	\$420.10	3.20%
144,000	250.0		\$4,991.59	\$5,411.69	\$420.10	8.42%	\$11,097.21	\$11,097.21	\$0.00	0.00%	\$16,088.80	\$16,508.91	\$420.10	2.61%
135,360	470.0		\$7,865.08	\$8,564.15	\$699.07	8.89%	\$10,431.38	\$10,431.38	\$0.00	0.00%	\$18,296.46	\$18,995.54	\$699.07	3.82%
169,200	470.0		\$8,052.07	\$8,751.15	\$699.07	8.68%	\$13,039.23	\$13,039.23	\$0.00	0.00%	\$21,091.30	\$21,790.37	\$699.07	3.31%
203,040	470.0		\$8,239.07	\$8,938.14	\$699.07	8.48%	\$15,647.07	\$15,647.07	\$0.00	0.00%	\$23,886.14	\$24,585.21	\$699.07	2.93%
270,720	470.0		\$8,613.05	\$9,312.12	\$699.07	8.12%	\$20,862.76	\$20,862.76	\$0.00	0.00%	\$29,475.81	\$30,174.89	\$699.07	2.37%
191,106	447.1	*	\$7,868.52	\$8,538.50	\$669.98	8.51%	\$14,727.39	\$14,727.39	\$0.00	0.00%	\$22,595.91	\$23,265.89	\$669.98	2.97%
216,000	750.0		\$12,028.62	\$13,082.74	\$1,054.12	8.76%	\$16,645.82	\$16,645.82	\$0.00	0.00%	\$28,674.44	\$29,728.56	\$1,054.12	3.68%
270,000	750.0		\$12,327.01	\$13,381.13	\$1,054.12	8.55%	\$20,807.28	\$20,807.28	\$0.00	0.00%	\$33,134.29	\$34,188.41	\$1,054.12	3.18%
324,000	750.0		\$12,625.40	\$13,679.53	\$1,054.12	8.35%	\$24,968.73	\$24,968.73	\$0.00	0.00%	\$37,594.14	\$38,648.26	\$1,054.12	2.80%
432,000	750.0		\$13,222.19	\$14,276.31	\$1,054.12	7.97%	\$33,291.64	\$33,291.64	\$0.00	0.00%	\$46,513.83	\$47,567.95	\$1,054.12	2.27%
432,000	1,500.0		\$23,180.95	\$25,186.10	\$2,005.15	8.65%	\$33,291.64	\$33,291.64	\$0.00	0.00%	\$56,472.59	\$58,477.75	\$2,005.15	3.55%
540,000	1,500.0		\$23,777.73	\$25,782.89	\$2,005.15	8.43%	\$41,614.56	\$41,614.56	\$0.00	0.00%	\$65,392.29	\$67,397.44	\$2,005.15	3.07%
648,000	1,500.0		\$24,374.52	\$26,379.67	\$2,005.15	8.23%	\$49,937.47	\$49,937.47	\$0.00	0.00%	\$74,311.98	\$76,317.14	\$2,005.15	2.70%
864,000	1,500.0		\$25,568.08	\$27,573.24	\$2,005.15	7.84%	\$66,583.29	\$66,583.29	\$0.00	0.00%	\$92,151.37	\$94,156.53	\$2,005.15	2.18%
			***					****	40.5					
576,000	2,000.0		\$30,615.84	\$33,255.01	\$2,639.18	8.62%	\$44,388.86	\$44,388.86	\$0.00	0.00%	\$75,004.69	\$77,643.87	\$2,639.18	3.52%
720,000	2,000.0		\$31,411.55	\$34,050.72	\$2,639.18	8.40%	\$55,486.07	\$55,486.07	\$0.00	0.00%	\$86,897.62	\$89,536.80	\$2,639.18	3.04%
864,000	2,000.0		\$32,207.26	\$34,846.43	\$2,639.18	8.19%	\$66,583.29	\$66,583.29	\$0.00	0.00%	\$98,790.55	\$101,429.72	\$2,639.18	2.67%
1,152,000	2,000.0		\$33,798.68	\$36,437.86	\$2,639.18	7.81%	\$88,777.72	\$88,777.72	\$0.00	0.00%	\$122,576.40	\$125,215.57	\$2,639.18	2.15%
* Average mont	thly usage fo	or clas	SS											

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$850.00	\$950.00
Delivery Charge	\$/kW	\$12.88	\$14.14
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00465	\$0.00465
Legacy Transition Charge	\$/kWh	\$0.00022	\$0.00022
IEDR Phase 2	\$/kWh	\$0.00008	\$0.00008
Dynamic Load Management	\$/kW	\$0.20	\$0.20
Earnings Adjustment Mechanism	\$/kW	\$0.23	\$0.23
Value of Distributed Energy Resources	\$/kW	\$0.60	\$0.60
EVMR	\$/kW	\$0.02	\$0.02
RAM	\$/kW	\$0.23	\$0.20
AMP 1 & AMP 2	\$/kW	\$0.01	\$0.01
Net Utility Plan Tracker	\$/kW	\$0.00	\$0.00
CESD	\$/kWh	\$0.00041	\$0.00041
GRT Delivery	Bill/	0.97	0.97

	Current	Proposed
\$/kWh	\$0.06992	\$0.06992
\$/kWh	\$0.00067	\$0.00067
\$/kWh	\$0.00570	\$0.00570
Bill/	0.99	0.99

### SC4/SC3-LARGE GENERAL SERVICE (SUBTRANSMISSION)

Central Region (Load Zones 2C, 3E and 31D)

Rate Year 1 Charges (Proposed) vs Rate Year 2 Including RY1 Compression (Proposed)

				Delive	ery		Commodity					Tota	al	
kWh Usage	kW		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
28,800	100.0		\$1,995.22	\$2,202.44	\$207.22	10.39%	\$2,195.82	\$2,195.82	\$0.00	0.00%	\$4,191.04	\$4,398.26	\$207.22	4.94%
36,000	100.0		\$2,035.01	\$2,242.23	\$207.22	10.18%	\$2,744.77	\$2,744.77	\$0.00	0.00%	\$4,779.78	\$4,987.00	\$207.22	4.34%
43,200	100.0		\$2,074.80	\$2,282.01	\$207.22	9.99%	\$3,293.72	\$3,293.72	\$0.00	0.00%	\$5,368.52	\$5,575.74	\$207.22	3.86%
57,600	100.0		\$2,154.37	\$2,361.58	\$207.22	9.62%	\$4,391.63	\$4,391.63	\$0.00	0.00%	\$6,546.00	\$6,753.22	\$207.22	3.17%
57,600	200.0		\$2,516.22	\$2,755.40	\$239.18	9.51%	\$4,391.63	\$4,391.63	\$0.00	0.00%	\$6,907.86	\$7,147.03	\$239.18	3.46%
72,000	200.0		\$2,595.79	\$2,834.97	\$239.18	9.21%	\$5,489.54	\$5,489.54	\$0.00	0.00%	\$8,085.33	\$8,324.51	\$239.18	2.96%
86,400	200.0		\$2,675.36	\$2,914.54	\$239.18	8.94%	\$6,587.45	\$6,587.45	\$0.00	0.00%	\$9,262.81	\$9,501.99	\$239.18	2.58%
115,200	200.0		\$2,834.51	\$3,073.68	\$239.18	8.44%	\$8,783.27	\$8,783.27	\$0.00	0.00%	\$11,617.77	\$11,856.95	\$239.18	2.06%
72,000	250.0		\$2,776.72	\$3,031.88	\$255.15	9.19%	\$5,489.54	\$5,489.54	\$0.00	0.00%	\$8,266.26	\$8,521.42	\$255.15	3.09%
90,000	250.0		\$2,876.19	\$3,131.34	\$255.15	8.87%	\$6,861.93	\$6,861.93	\$0.00	0.00%	\$9,738.11	\$9,993.27	\$255.15	2.62%
108,000	250.0		\$2,975.65	\$3,230.80	\$255.15	8.57%	\$8,234.31	\$8,234.31	\$0.00	0.00%	\$11,209.96	\$11,465.12	\$255.15	2.28%
144,000	250.0		\$3,174.58	\$3,429.73	\$255.15	8.04%	\$10,979.08	\$10,979.08	\$0.00	0.00%	\$14,153.66	\$14,408.81	\$255.15	1.80%
144,000	500.0		\$4,079.22	\$4,414.27	\$335.05	8.21%	\$10,979.08	\$10,979.08	\$0.00	0.00%	\$15,058.30	\$15,393.35	\$335.05	2.23%
180,000	500.0		\$4,278.14	\$4,613.20	\$335.05	7.83%	\$13,723.85	\$13,723.85	\$0.00	0.00%	\$18,002.00	\$18,337.05	\$335.05	1.86%
216,000	500.0		\$4,477.07	\$4,812.12	\$335.05	7.48%	\$16,468.62	\$16,468.62	\$0.00	0.00%	\$20,945.70	\$21,280.75	\$335.05	1.60%
288,000	500.0		\$4,874.93	\$5,209.98	\$335.05	6.87%	\$21,958.16	\$21,958.16	\$0.00	0.00%	\$26,833.09	\$27,168.14	\$335.05	1.25%
275 500	670.0	*	fr 121 02	Ø5 014 CO	#200 co	7.100/	¢21.012.67	¢21.012.67	¢0.00	0.000/	#26 127 FD	to c 007 07	#200.c0	1 470/
275,599	670.9	*	\$5,424.92	\$5,814.60	\$389.68	7.18%	\$21,012.67	\$21,012.67	\$0.00	0.00%	\$26,437.59	\$26,827.27	\$389.68	1.47%
218,880	760.0		\$5,433.81	\$5,851.96	\$418.14	7.70%	\$16,688.21	\$16,688.21	\$0.00	0.00%	\$22,122.02	\$22,540.16	\$418.14	1.89%
273,600	760.0		\$5,736.18	\$6,154.33	\$418.14	7.29%	\$20,860.26	\$20,860.26	\$0.00	0.00%	\$26,596.44	\$27,014.58	\$418.14	1.57%
328,320	760.0		\$6,038.55	\$6,456.70	\$418.14	6.92%	\$25,032.31	\$25,032.31	\$0.00	0.00%	\$31,070.86	\$31,489.00	\$418.14	1.35%
437,760	760.0		\$6,643.29	\$7,061.44	\$418.14	6.29%	\$33,376.41	\$33,376.41	\$0.00	0.00%	\$40,019.70	\$40,437.85	\$418.14	1.04%
432,000	1,500.0		\$9,289.20	\$9,943.84	\$654.64	7.05%	\$32,937.25	\$32,937.25	\$0.00	0.00%	\$42,226.44	\$42,881.08	\$654.64	1.55%
540,000	1,500.0		\$9,289.20 \$9,885.98	\$9,943.84	\$654.64	6.62%	\$32,937.23 \$41.171.56	\$32,937.23 \$41,171.56	\$0.00	0.00%	\$42,226.44 \$51,057.54	\$42,881.08	\$654.64	1.28%
648,000	1,500.0		\$9,883.98	\$10,540.62	\$654.64	6.24%	\$41,171.36	\$41,171.36	\$0.00	0.00%	\$51,057.54	\$60,543.27	\$654.64	1.28%
864,000	1,500.0		\$11,676.33	\$11,137.40	\$654.64	5.61%	\$65,874.49	\$65,874.49	\$0.00	0.00%	\$77,550.82	\$78,205.46	\$654.64	0.84%
804,000	1,300.0		\$11,070.33	\$12,330.97	φυ34.0 <del>4</del>	3.01%	\$05,874.49	\$05,674.49	\$0.00	0.00%	\$11,550.82	\$10,203.40	φυ34.04	0.84%
576,000	2,000.0		\$11,894.19	\$12,708.62	\$814.43	6.85%	\$43,916.33	\$43,916.33	\$0.00	0.00%	\$55,810.51	\$56,624.95	\$814.43	1.46%
720,000	2,000.0		\$12,689.90	\$12,708.02	\$814.43	6.42%	\$54,895.41	\$54,895.41	\$0.00	0.00%	\$67,585.31	\$68,399.74	\$814.43	1.21%
864,000	2,000.0		\$13,485.61	\$13,304.33	\$814.43	6.04%	\$65.874.49	\$65,874.49	\$0.00	0.00%	\$79,360.10	\$80,174.54	\$814.43	1.03%
1,152,000	2,000.0		\$15,465.01	\$15,891.46	\$814.43	5.40%	\$87,832.66	\$87,832.66	\$0.00	0.00%	\$102,909.69	\$103,724.12	\$814.43	0.79%
* A yaraga month		, !	\$15,077.05	\$13,691.40	3014.43	3.40%	\$67,832.00	\$67,032.00	\$0.00	0.00%	\$102,909.09	\$105,724.12	J014.43	0.79%

<sup>\*</sup> Average monthly usage for class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$1,430.00	\$1,600.00
Delivery Charge	\$/kW	\$4.07	\$4.36
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00465	\$0.00465
Legacy Transition Charge	\$/kWh	\$0.00022	\$0.00022
IEDR Phase 2	\$/kWh	\$0.00008	\$0.00008
Dynamic Load Management	\$/kW	\$0.14	\$0.14
Earnings Adjustment Mechanism	\$/kW	\$0.14	\$0.14
Value of Distributed Energy Resources	\$/kW	\$0.11	\$0.11
EVMR	\$/kW	\$0.01	\$0.01
RAM	\$/kW	-\$0.12	-\$0.10
AMP 1 & AMP 2	\$/kW	\$0.00	\$0.00
Net Utility Plan Tracker	\$/kW	\$0.00	\$0.00
CESD	\$/kWh	\$0.00041	\$0.00041
GRT Delivery	Bill/	0.97	0.97

Commodity Charges
Energy Charge (includes capacity)
Merchant Function Charge
Clean Energy Standard Supply
GRT Commodity

	Current	Proposed
\$/kWh	\$0.06912	\$0.06912
\$/kWh	\$0.00067	\$0.00067
\$/kWh	\$0.00570	\$0.00570
Bill/	0.99	0.99

### NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID TYPICAL BILL IMPACTS

### SC4/SC3-LARGE GENERAL SERVICE (TRANSMISSION)

Central Region (Load Zones 2C, 3E and 31D)

Rate Year 1 Charges (Proposed) vs Rate Year 2 Including RY1 Compression (Proposed)

				Deliver	У			Commodity						
kWh Usage	kW		Current	Proposed	Difference	Change	Curr	nt Propose	d Difference	Change	Current	Proposed	Difference	Change
28,800	100.0		\$1,995.22	\$2,202.44	\$207.22	10.39%	\$2,152			0.00%	\$4,147.49	\$4,354.71	\$207.22	5.00%
36,000	100.0		\$2,035.01	\$2,242.23	\$207.22	10.18%	\$2,690	33 \$2,690.3	3 \$0.00	0.00%	\$4,725.34	\$4,932.56	\$207.22	4.39%
43,200	100.0		\$2,074.80	\$2,282.01	\$207.22	9.99%	\$3,228			0.00%	\$5,303.20	\$5,510.41	\$207.22	3.91%
57,600	100.0		\$2,154.37	\$2,361.58	\$207.22	9.62%	\$4,304	53 \$4,304.5	3 \$0.00	0.00%	\$6,458.90	\$6,666.12	\$207.22	3.21%
57,600	200.0		\$2,516.22	\$2,755.40	\$239.18	9.51%	\$4,304			0.00%	\$6,820.76	\$7,059.93	\$239.18	3.51%
72,000	200.0		\$2,595.79	\$2,834.97	\$239.18	9.21%	\$5,380			0.00%	\$7,976.46	\$8,215.64	\$239.18	3.00%
86,400	200.0		\$2,675.36	\$2,914.54	\$239.18	8.94%	\$6,456	,		0.00%	\$9,132.17	\$9,371.34	\$239.18	2.62%
115,200	200.0		\$2,834.51	\$3,073.68	\$239.18	8.44%	\$8,609	07 \$8,609.0	7 \$0.00	0.00%	\$11,443.58	\$11,682.75	\$239.18	2.09%
72,000	250.0		\$2,776.72	\$3,031.88	\$255.15	9.19%	\$5,380			0.00%	\$8,157.39	\$8,412.54	\$255.15	3.13%
90,000	250.0		\$2,876.19	\$3,131.34	\$255.15	8.87%	\$6,725	,		0.00%	\$9,602.02	\$9,857.18	\$255.15	2.66%
108,000	250.0		\$2,975.65	\$3,230.80	\$255.15	8.57%	\$8,071			0.00%	\$11,046.65	\$11,301.81	\$255.15	2.31%
144,000	250.0		\$3,174.58	\$3,429.73	\$255.15	8.04%	\$10,761	34 \$10,761.3	4 \$0.00	0.00%	\$13,935.91	\$14,191.07	\$255.15	1.83%
144,000	500.0		\$4,079.22	\$4,414.27	\$335.05	8.21%	\$10,761			0.00%	\$14,840.55	\$15,175.60	\$335.05	2.26%
180,000	500.0		\$4,278.14	\$4,613.20	\$335.05	7.83%	\$13,451			0.00%	\$17,729.81	\$18,064.87	\$335.05	1.89%
216,000	500.0		\$4,477.07	\$4,812.12	\$335.05	7.48%	\$16,142			0.00%	\$20,619.08	\$20,954.13	\$335.05	1.62%
288,000	500.0		\$4,874.93	\$5,209.98	\$335.05	6.87%	\$21,522	67 \$21,522.6	7 \$0.00	0.00%	\$26,397.60	\$26,732.65	\$335.05	1.27%
365,212	801.0	*	\$6,390.70	\$6,821.94	\$431.24	6.75%	\$27,292			0.00%	\$33,683.54	\$34,114.78	\$431.24	1.28%
273,600	950.0		\$6,423.71	\$6,902.57	\$478.87	7.45%	\$20,446			0.00%	\$26,870.25	\$27,349.11	\$478.87	1.78%
342,000	950.0		\$6,801.67	\$7,280.54	\$478.87	7.04%	\$25,558			0.00%	\$32,359.84	\$32,838.71	\$478.87	1.48%
410,400	950.0		\$7,179.63	\$7,658.50	\$478.87	6.67%	\$30,669			0.00%	\$37,849.44	\$38,328.31	\$478.87	1.27%
547,200	950.0		\$7,935.56	\$8,414.42	\$478.87	6.03%	\$40,893	08 \$40,893.0	8 \$0.00	0.00%	\$48,828.63	\$49,307.50	\$478.87	0.98%
432,000	1,500.0		\$9,289.20	\$9,943.84	\$654.64	7.05%	\$32,284			0.00%	\$41,573.20	\$42,227.84	\$654.64	1.57%
540,000	1,500.0		\$9,885.98	\$10,540.62	\$654.64	6.62%	\$40,355			0.00%	\$50,240.99	\$50,895.63	\$654.64	1.30%
648,000	1,500.0		\$10,482.76	\$11,137.40	\$654.64	6.24%	\$48,426			0.00%	\$58,908.77	\$59,563.41	\$654.64	1.11%
864,000	1,500.0		\$11,676.33	\$12,330.97	\$654.64	5.61%	\$64,568	01 \$64,568.0	1 \$0.00	0.00%	\$76,244.34	\$76,898.98	\$654.64	0.86%
576,000	2,000.0		\$11,894.19	\$12,708.62	\$814.43	6.85%	\$43,045			0.00%	\$54,939.53	\$55,753.96	\$814.43	1.48%
720,000	2,000.0		\$12,689.90	\$13,504.33	\$814.43	6.42%	\$53,806			0.00%	\$66,496.58	\$67,311.01	\$814.43	1.22%
864,000	2,000.0		\$13,485.61	\$14,300.04	\$814.43	6.04%	\$64,568	. , , ,		0.00%	\$78,053.62	\$78,868.06	\$814.43	1.04%
1,152,000 * Average mon	2,000.0	اِ	\$15,077.03	\$15,891.46	\$814.43	5.40%	\$86,090	69 \$86,090.6	9 \$0.00	0.00%	\$101,167.72	\$101,982.15	\$814.43	0.81%

* Average		

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$1,430.00	\$1,600.00
Delivery Charge	\$/kW	\$4.07	\$4.36
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00465	\$0.00465
Legacy Transition Charge	\$/kWh	\$0.00022	\$0.00022
Dynamic Load Management	\$/kW	\$0.14	\$0.14
Earnings Adjustment Mechanism	\$/kW	\$0.14	\$0.14
Value of Distributed Energy Resources	\$/kW	\$0.11	\$0.11
EVMR	\$/kW	\$0.01	\$0.01
RAM	\$/kW	-\$0.12	-\$0.10
AMP 1 & AMP 2	\$/kW	\$0.00	\$0.00
Net Utility Plan Tracker	\$/kW	\$0.00	\$0.00
CESD	\$/kWh	\$0.00041	\$0.00041
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.06763	\$0.06763
Merchant Function Charge	\$/kWh	\$0.00066	\$0.00066
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

### SC4/SC3A-LARGE GENERAL SERVICE (SECONDARY)

Central Region (Load Zones 2C, 3E and 31D)

Rate Year 1 Charges (Proposed) vs Rate Year 2 Including RY1 Compression (Proposed)

				Delive	ry			Commodity	У			Total			
kWh Usage Or	-Peak Pct	kW	Cur	ent Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Chan	
547,200	60%	1,900.0	\$34,354	.63 \$37,858.75	\$3,504.12	10.20%	\$43,594.01	\$43,594.01	\$0.00	0.00%	\$77,948.64	\$81,452.76	\$3,504.12	4.50	
547,200	50%	1,900.0	\$34,354		\$3,504.12	10.20%	\$42,060.00	\$42,060.00	\$0.00	0.00%	\$76,414.63	\$79,918.75	\$3,504.12	4.59	
547,200	40%	1,900.0	\$34,354		\$3,504.12	10.20%	\$40,525.99	\$40,525.99	\$0.00	0.00%	\$74,880.62	\$78,384.74	\$3,504.12	4.68	
820,800	60%	1,900.0	\$35,866	.48 \$39,370.61	\$3,504.12	9.77%	\$65,391.02	\$65,391.02	\$0.00	0.00%	\$101,257.50	\$104,761.62	\$3,504.12	3.46	
820,800	50%	1,900.0	\$35,866		\$3,504.12	9.77%	\$63,090.00	\$63,090.00	\$0.00	0.00%	\$98,956.48	\$102,460.61	\$3,504.12	3.54	
820,800	40%	1,900.0	\$35,866		\$3,504.12	9.77%	\$60,788.98	\$60,788.98	\$0.00	0.00%	\$96,655.47	\$100,159.59	\$3,504.12	3.63	
1,094,400	60%	1,900.0	\$37,378	.33 \$40,882.46	\$3,504.12	9.37%	\$87,188.02	\$87,188.02	\$0.00	0.00%	\$124,566.35	\$128,070.48	\$3,504.12	2.81	
1,094,400	50%	1,900.0	\$37,378		\$3,504.12	9.37%	\$84,120.00	\$84,120.00	\$0.00	0.00%	\$121,498.33	\$125,002.46	\$3,504.12	2.88	
1,094,400	40%	1,900.0	\$37,378		\$3,504.12	9.37%	\$81,051.98	\$81,051.98	\$0.00	0.00%	\$118,430.31	\$121,934.44	\$3,504.12	2.96	
979,290	50%	1,976.1	* \$37,851	.60 \$41,470.26	\$3,618.67	9.56%	\$75,272.18	\$75,272.18	\$0.00	0.00%	\$113,123.78	\$116,742.44	\$3,618.67	3.20	
633,600	60%	2,200.0	\$39,205	.25 \$43,160.92	\$3,955.67	10.09%	\$50,477.27	\$50,477.27	\$0.00	0.00%	\$89,682.53	\$93,638.20	\$3,955.67	4.41	
633,600	50%	2,200.0	\$39,205	.25 \$43,160.92	\$3,955.67	10.09%	\$48,701.05	\$48,701.05	\$0.00	0.00%	\$87,906.31	\$91,861.98	\$3,955.67	4.50	
633,600	40%	2,200.0	\$39,205	.25 \$43,160.92	\$3,955.67	10.09%	\$46,924.83	\$46,924.83	\$0.00	0.00%	\$86,130.08	\$90,085.75	\$3,955.67	4.59	
950,400	60%	2,200.0	\$40,955		\$3,955.67	9.66%	\$75,715.91	\$75,715.91	\$0.00	0.00%	\$116,671.73	\$120,627.40	\$3,955.67	3.39	
950,400	50%	2,200.0	\$40,955		\$3,955.67	9.66%	\$73,051.58	\$73,051.58	\$0.00	0.00%	\$114,007.40	\$117,963.07	\$3,955.67	3.47	
950,400	40%	2,200.0	\$40,955	.82 \$44,911.49	\$3,955.67	9.66%	\$70,387.25	\$70,387.25	\$0.00	0.00%	\$111,343.06	\$115,298.73	\$3,955.67	3.55	
1,267,200	60%	2,200.0	\$42,706		\$3,955.67	9.26%	\$100,954.55	\$100,954.55	\$0.00	0.00%	\$143,660.93	\$147,616.60	\$3,955.67	2.75	
1,267,200	50%	2,200.0	\$42,706		\$3,955.67	9.26%	\$97,402.11	\$97,402.11	\$0.00	0.00%	\$140,108.49	\$144,064.16	\$3,955.67	2.82	
1,267,200	40%	2,200.0	\$42,706	.38 \$46,662.05	\$3,955.67	9.26%	\$93,849.66	\$93,849.66	\$0.00	0.00%	\$136,556.04	\$140,511.71	\$3,955.67	2.90	
1,008,000	60%	3,500.0	\$60,224	.62 \$66,136.99	\$5,912.37	9.82%	\$80,304.76	\$80,304.76	\$0.00	0.00%	\$140,529.37	\$146,441.75	\$5,912.37	4.21	
1,008,000	50%	3,500.0	\$60,224	.62 \$66,136.99	\$5,912.37	9.82%	\$77,478.95	\$77,478.95	\$0.00	0.00%	\$137,703.57	\$143,615.94	\$5,912.37	4.29	
1,008,000	40%	3,500.0	\$60,224	.62 \$66,136.99	\$5,912.37	9.82%	\$74,653.14	\$74,653.14	\$0.00	0.00%	\$134,877.76	\$140,790.13	\$5,912.37	4.38	
2,016,000	60%	3,500.0	\$65,794	.60 \$71,706.97	\$5,912.37	8.99%	\$160,609.51	\$160,609.51	\$0.00	0.00%	\$226,404.11	\$232,316.48	\$5,912.37	2.61	
2,016,000	50%	3,500.0	\$65,794		\$5,912.37	8.99%	\$154,957.89	\$154,957.89	\$0.00	0.00%	\$220,752.49	\$226,664.86	\$5,912.37	2.68	
2,016,000	40%	3,500.0	\$65,794	.60 \$71,706.97	\$5,912.37	8.99%	\$149,306.28	\$149,306.28	\$0.00	0.00%	\$215,100.88	\$221,013.25	\$5,912.37	2.75	
1,152,000	60%	4,000.0	\$68,308	.99 \$74,973.94	\$6,664.95	9.76%	\$91,776.86	\$91,776.86	\$0.00	0.00%	\$160,085.85	\$166,750.80	\$6,664.95	4.16	
1,152,000	50%	4,000.0	\$68,308		\$6,664.95	9.76%	\$88,547.37	\$88,547.37	\$0.00	0.00%	\$156,856.36	\$163,521.31	\$6,664.95	4.25	
1,152,000	40%	4,000.0	\$68,308	.99 \$74,973.94	\$6,664.95	9.76%	\$85,317.87	\$85,317.87	\$0.00	0.00%	\$153,626.86	\$160,291.81	\$6,664.95	4.34	
2,304,000	60%	4,000.0	\$74,674	.68 \$81,339.63	\$6,664.95	8.93%	\$183,553.73	\$183,553.73	\$0.00	0.00%	\$258,228.41	\$264,893.36	\$6,664.95	2.58	
2,304,000	50%	4,000.0	\$74,674	,	\$6,664.95	8.93%	\$177,094.74	\$177,094.74	\$0.00	0.00%	\$251,769.42	\$258,434.37	\$6,664.95	2.65	
2,304,000 Average monthly	40% usage for cla	4,000.0	\$74,674	.68 \$81,339.63	\$6,664.95	8.93%	\$170,635.75	\$170,635.75	\$0.00	0.00%	\$245,310.43	\$251,975.38	\$6,664.95	2.72	
,															
elivery Charges ustomer Charge			\$/Mo	Current \$3,525.00	\$4,150.00		Commodity Charges Energy Charge On-po	ook (inaludas	nositu)		\$/kWh	S0.08360	\$0.08360		
ustomer Charge			\$/M0 \$/LW/	\$3,525.00 \$14.07	\$4,150.00 \$15.58		Energy Charge Off p		• /		\$/KWII \$/kW/b	\$0.08360	\$0.08360		

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$3,525.00	\$4,150.00
Delivery Charge	\$/kW	\$14.07	\$15.58
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00465	\$0.00465
Legacy Transition Charge	\$/kWh	\$0.00022	\$0.00022
IEDR Phase 2	\$/kWh	\$0.00008	\$0.00008
Dynamic Load Management	\$/kW	\$0.15	\$0.15
Earnings Adjustment Mechanism	\$/kW	\$0.24	\$0.24
Value of Distributed Energy Resources	\$/kW	\$0.54	\$0.54
EVMR	\$/kW	\$0.02	\$0.02
RAM	\$/kW	\$0.27	\$0.23
AMP 1 & AMP 2	\$/kW	\$0.01	\$0.01
Net Utility Plan Tracker	\$/kW	\$0.00	\$0.00
CESD	\$/kWh	\$0.00041	\$0.00041
GRT Delivery	Bill/	0.97	0.97

Commodity Charges
Energy Charge On-peak (includes capacity)
Energy Charge Off-peak (includes capacity)
Merchant Function Charge
Clean Energy Standard Supply
GRT Commodity

	Current	Proposed
\$/kWh	\$0.08360	\$0.08360
\$/kWh	\$0.05585	\$0.05585
\$/kWh	\$0.00067	\$0.00067
\$/kWh	\$0.00570	\$0.00570
Bill/	0.99	0.99

### SC4/SC3A-LARGE GENERAL SERVICE (PRIMARY)

Central Region (Load Zones 2C, 3E and 31D)
Rate Year 1 Charges (Proposed) vs Rate Year 2 Including RY1 Compression (Proposed)

				Delive	ery			Commo	dity			Tota	1	
kWh Usage O	n-Peak Pct	kW	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
994,143	50%	2,044.2	\$38,926.39	\$42,647.55	\$3,721.17	9.56%	\$74,890.25	\$74,890.25	\$0.00	0.00%	\$113,816.63	\$117,537.80	\$3,721.17	3.27%
777,600	60%	2,700.0	\$47,289.62	\$51,997.87	\$4,708.25	9.96%	\$60,727.93	\$60,727.93	\$0.00	0.00%	\$108,017.55	\$112,725.80	\$4,708.25	4.36%
777,600	50%	2,700.0	\$47,289.62	\$51,997.87	\$4,708.25	9.96%	\$58,577.75	\$58,577.75	\$0.00	0.00%	\$105,867.37	\$110,575.62	\$4,708.25	4.45%
777,600	40%	2,700.0	\$47,289.62	\$51,997.87	\$4,708.25	9.96%	\$56,427.56	\$56,427.56	\$0.00	0.00%	\$103,717.19	\$108,425.44	\$4,708.25	4.54%
1,166,400	60%	2,700.0	\$49,438.05	\$54,146.29	\$4,708.25	9.52%	\$91,091.90	\$91,091.90	\$0.00	0.00%	\$140,529.94	\$145,238.19	\$4,708.25	3.35%
1,166,400	50%	2,700.0	\$49,438.05	\$54,146.29	\$4,708.25	9.52%	\$87,866.62	\$87,866.62	\$0.00	0.00%	\$137,304.67	\$142,012.91	\$4,708.25	3.43%
1,166,400	40%	2,700.0	\$49,438.05	\$54,146.29	\$4,708.25	9.52%	\$84,641.35	\$84,641.35	\$0.00	0.00%	\$134,079.39	\$138,787.64	\$4,708.25	3.51%
1,555,200	60%	2,700.0	\$51,586.47	\$56,294.71	\$4,708.25	9.13%	\$121,455.86	\$121,455.86	\$0.00	0.00%	\$173,042.33	\$177,750.57	\$4,708.25	2.72%
1,555,200	50%	2,700.0	\$51,586.47	\$56,294.71	\$4,708.25	9.13%	\$117,155.49	\$117,155.49	\$0.00	0.00%	\$168,741.96	\$173,450.21	\$4,708.25	2.79%
1,555,200	40%	2,700.0	\$51,586.47	\$56,294.71	\$4,708.25	9.13%	\$112,855.13	\$112,855.13	\$0.00	0.00%	\$164,441.59	\$169,149.84	\$4,708.25	2.86%
1,008,000	60%	3,500.0	\$60,224.62	\$66,136.99	\$5,912.37	9.82%	\$78,721.39	\$78,721.39	\$0.00	0.00%	\$138,946.01	\$144,858.38	\$5,912.37	4.26%
1,008,000	50%	3,500.0	\$60,224.62	\$66,136.99	\$5,912.37	9.82%	\$75,934.12	\$75,934.12	\$0.00	0.00%	\$136,158.74	\$142,071.11	\$5,912.37	4.34%
1,008,000	40%	3,500.0	\$60,224.62	\$66,136.99	\$5,912.37	9.82%	\$73,146.84	\$73,146.84	\$0.00	0.00%	\$133,371.46	\$139,283.83	\$5,912.37	4.43%
1,512,000	60%	3,500.0	\$63,009.61	\$68,921.98	\$5,912.37	9.38%	\$118,082.09	\$118,082.09	\$0.00	0.00%	\$181,091.69	\$187,004.07	\$5,912.37	3.26%
1,512,000	50%	3,500.0	\$63,009.61	\$68,921.98	\$5,912.37	9.38%	\$113,901.18	\$113,901.18	\$0.00	0.00%	\$176,910.78	\$182,823.15	\$5,912.37	3.34%
1,512,000	40%	3,500.0	\$63,009.61	\$68,921.98	\$5,912.37	9.38%	\$109,720.26	\$109,720.26	\$0.00	0.00%	\$172,729.87	\$178,642.24	\$5,912.37	3.42%
2,016,000	60%	3,500.0	\$65,794.60	\$71,706.97	\$5,912.37	8.99%	\$157,442.78	\$157,442.78	\$0.00	0.00%	\$223,237.38	\$229,149.75	\$5,912.37	2.65%
2,016,000	50%	3,500.0	\$65,794.60	\$71,706.97	\$5,912.37	8.99%	\$151,868.23	\$151,868.23	\$0.00	0.00%	\$217,662.83	\$223,575.20	\$5,912.37	2.72%
2,016,000	40%	3,500.0	\$65,794.60	\$71,706.97	\$5,912.37	8.99%	\$146,293.68	\$146,293.68	\$0.00	0.00%	\$212,088.28	\$218,000.65	\$5,912.37	2.79%
1,152,000	60%	4,000.0	\$68,308.99	\$74,973.94	\$6,664.95	9.76%	\$89,967.30	\$89,967.30	\$0.00	0.00%	\$158,276.29	\$164,941.24	\$6,664.95	4.21%
1,152,000	50%	4,000.0	\$68,308.99	\$74,973.94	\$6,664.95	9.76%	\$86,781.85	\$86,781.85	\$0.00	0.00%	\$155,090.84	\$161,755.79	\$6,664.95	4.30%
1,152,000	40%	4,000.0	\$68,308.99	\$74,973.94	\$6,664.95	9.76%	\$83,596.39	\$83,596.39	\$0.00	0.00%	\$151,905.38	\$158,570.33	\$6,664.95	4.39%
1,728,000	60%	4,000.0	\$71,491.84	\$78,156.78	\$6,664.95	9.32%	\$134,950.96	\$134,950.96	\$0.00	0.00%	\$206,442.79	\$213,107.74	\$6,664.95	3.23%
1,728,000	50%	4,000.0	\$71,491.84	\$78,156.78	\$6,664.95	9.32%	\$130,172.77	\$130,172.77	\$0.00	0.00%	\$201,664.61	\$208,329.55	\$6,664.95	3.30%
1,728,000	40%	4,000.0	\$71,491.84	\$78,156.78	\$6,664.95	9.32%	\$125,394.59	\$125,394.59	\$0.00	0.00%	\$196,886.42	\$203,551.37	\$6,664.95	3.39%
2,304,000	60%	4,000.0	\$74,674.68	\$81,339.63	\$6,664.95	8.93%	\$179,934.61	\$179,934.61	\$0.00	0.00%	\$254,609.29	\$261,274.24	\$6,664.95	2.62%
2,304,000	50%	4,000.0	\$74,674.68	\$81,339.63	\$6,664.95	8.93%	\$173,563.70	\$173,563.70	\$0.00	0.00%	\$248,238.38	\$254,903.32	\$6,664.95	2.68%
2,304,000	40%	4,000.0	\$74,674.68	\$81,339.63	\$6,664.95	8.93%	\$167,192.78	\$167,192.78	\$0.00	0.00%	\$241,867.46	\$248,532.41	\$6,664.95	2.76%
3,888,000	60%	13,500.0	\$221,912.04	\$242,875.96	\$20,963.92	9.45%	\$303,639.65	\$303,639.65	\$0.00	0.00%	\$525,551.69	\$546,515.61	\$20,963.92	3.99%
3,888,000	50%	13,500.0	\$221,912.04	\$242,875.96	\$20,963.92	9.45%	\$292,888.74	\$292,888.74	\$0.00	0.00%	\$514,800.78	\$535,764.69	\$20,963.92	4.07%
* Average monthly t	40% usage for class	13,500.0	\$221,912.04 * Average monthly	\$242,875.96 v usage for class	\$20,963.92	9.45%	\$282,137.82	\$282,137.82	\$0.00	0.00%	\$504,049.86	\$525,013.78	\$20,963.92	4.16%
	Ü													
Delivery Charges Customer Charge			\$/Mo	S3,525.00	\$4,150.00		Commodity Charg Energy Charge On		nacity		\$/kWh	Current \$0.08191	Proposed \$0.08191	
Delivery Charge			\$/kW	\$14.07	\$15.58		Energy Charge Off				\$/kWh	\$0.05453	\$0.05453	
Transmission Reven	ue Adjustmen		\$/kWh	\$0.00000	\$0.00000		Merchant Function		· x · · · · · · · · · · · · ·		\$/kWh	\$0.00066	\$0.00066	
Systems Benefits Ch			\$/kWh	\$0.00465	\$0.00465		Clean Energy Stan				\$/kWh	\$0.00570	\$0.00570	
Legacy Transition C			\$/kWh	\$0.00022	\$0.00022		GRT Commodity	11.7			Bill/	0.99	0.99	
IEDR Phase 2	-		\$/kWh	\$0.00008	\$0.00008		•							
Dynamic Load Mana	agement		\$/kW	\$0.15	\$0.15									
Earnings Adjustmen			\$/kW	\$0.24	\$0.24									
Value of Distributed	Energy Resou	rces	\$/kW	\$0.54	\$0.54									
EVMR			\$/kW	\$0.02	\$0.02									
RAM			\$/kW	\$0.27	\$0.23									
AMP 1 & AMP 2			\$/kW	\$0.01	\$0.01									
Net Utility Plan Trac	cke		\$/kW	\$0.00	\$0.00									
CESD			\$/kWh	\$0.00041	\$0.00041									
GRT Delivery			Bill/	0.97	0.97									
							Note: RDM,NWA	,RSS and ESS sur	rcharges are estimat	ed as \$0.				

### SC4/SC3A-LARGE GENERAL SERVICE (SUBTRANSMISSION)

Central Region (Load Zones 2C, 3E and 31D)

Rate Year 1 Charges (Proposed) vs Rate Year 2 Including RY1 Compression (Proposed)

				Delive	ery			Commo	odity			Tota	al	
,	On-Peak													
kWh Usage	Pct	kW	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
720,000	600/	2,500.0	610 700 21	£21 650 07	61.050.76	0.040/	\$55.576.33	\$55.576.22	\$0.00	0.00%	#75 276 52	677 025 00	¢1.050.76	2 (00)
720,000	60% 50%	2,500.0	\$19,700.21 \$19,700.21	\$21,658.97 \$21.658.97	\$1,958.76	9.94% 9.94%	\$55,576.32	\$55,576.32 \$53,601.45	\$0.00	0.00%	\$75,276.53 \$73,301.66	\$77,235.29	\$1,958.76	2.60%
720,000					\$1,958.76		\$53,601.45					\$75,260.42	\$1,958.76	2.67%
720,000	40%	2,500.0	\$19,700.21	\$21,658.97	\$1,958.76	9.94%	\$51,626.57	\$51,626.57	\$0.00	0.00%	\$71,326.78	\$73,285.54	\$1,958.76	2.75%
1,080,000	60%	2,500.0	\$21,689.48	\$23,648.25	\$1,958.76	9.03%	\$83,364.49	\$83,364.49	\$0.00	0.00%		\$107,012.73	\$1,958.76	1.86%
1,080,000	50%	2,500.0	\$21,689.48	\$23,648.25	\$1,958.76	9.03%	\$80,402.17	\$80,402.17	\$0.00	0.00%		\$104,050.42	\$1,958.76	1.92%
1,080,000	40%	2,500.0	\$21,689.48	\$23,648.25	\$1,958.76	9.03%	\$77,439.86	\$77,439.86	\$0.00	0.00%	\$99,129.35	\$101,088.11	\$1,958.76	1.98%
1,440,000	60%	2,500.0	\$23,678.76	\$25,637.53	\$1,958.76	8.27%	\$111,152.65	\$111,152.65	\$0.00	0.00%	\$134,831.41	\$136,790.17	\$1,958.76	1.45%
1,440,000	50%	2,500.0	\$23,678.76	\$25,637.53	\$1,958.76	8.27%	\$107,202.90	\$107,202.90	\$0.00	0.00%	\$130,881.66	\$132,840.42	\$1,958.76	1.50%
1,440,000	40%	2,500.0	\$23,678.76	\$25,637.53	\$1,958.76	8.27%	\$103,253.15	\$103,253.15	\$0.00	0.00%	\$126,931.91	\$128,890.67	\$1,958.76	1.54%
1,678,468	50%	3,248.5	* \$28,360.87	\$30,674.60	\$2,313.72	8.16%	\$124,956.00	\$124,956.00	\$0.00	0.00%	\$153,316.87	\$155,630.59	\$2,313.72	1.51%
1,094,400	60%	3,800.0	\$27,612.35	\$30,187.61	\$2,575.26	9.33%	\$84,476.01	\$84,476.01	\$0.00	0.00%	\$112,088.37	\$114,663.63	\$2,575.26	2.30%
1,094,400	50%	3,800.0	\$27,612.35	\$30,187.61	\$2,575.26	9.33%	\$81,474.20	\$81,474.20	\$0.00	0.00%		\$111,661.82	\$2,575.26	2.36%
1,094,400	40%	3,800.0	\$27,612.35	\$30,187.61	\$2,575.26	9.33%	\$78,472.39	\$78,472.39	\$0.00	0.00%		\$108,660.00	\$2,575.26	2.43%
2 100 000	500/	2 000 0	622 550 55	025 225 02	00.555.05	5.550	01.50.052.02	0150.052.02	***	0.000/	#202 SIL 70	0205 105 04	#0.555.05	1.050
2,188,800	60%	3,800.0	\$33,659.76	\$36,235.02	\$2,575.26	7.65%	\$168,952.03		\$0.00	0.00%		\$205,187.04	\$2,575.26	1.27%
2,188,800	50%	3,800.0	\$33,659.76	\$36,235.02	\$2,575.26	7.65%	\$162,948.41		\$0.00	0.00%		\$199,183.42	\$2,575.26	1.31%
2,188,800	40%	3,800.0	\$33,659.76	\$36,235.02	\$2,575.26	7.65%	\$156,944.79	\$156,944.79	\$0.00	0.00%	\$190,604.55	\$193,179.80	\$2,575.26	1.35%
1,152,000	60%	4,000.0	\$28,829.61	\$31,499.71	\$2,670.10	9.26%	\$88,922.12	\$88,922.12	\$0.00	0.00%	\$117,751.73	\$120,421.83	\$2,670.10	2.27%
1,152,000	50%	4,000.0	\$28,829.61	\$31,499.71	\$2,670.10	9.26%	\$85,762.32	\$85,762.32	\$0.00	0.00%		\$117,262.03	\$2,670.10	2.33%
1,152,000	40%	4,000.0	\$28,829.61	\$31,499.71	\$2,670.10	9.26%	\$82,602.52	\$82,602.52	\$0.00	0.00%		\$114,102.23	\$2,670.10	2.40%
2,304,000	60%	4,000.0	\$35,195.30	\$37,865.40	\$2,670.10	7.59%	\$177,844.24	\$177 844 24	\$0.00	0.00%	\$213.030.54	\$215,709.64	\$2,670.10	1.25%
2,304,000	50%	4,000.0	\$35,195.30	\$37,865.40	\$2,670.10	7.59%	\$177,524.64		\$0.00	0.00%		\$209,390.04	\$2,670.10	1.25%
2,304,000	40%	4,000.0	\$35,195.30	\$37,865.40	\$2,670.10	7.59%	\$165,205.04		\$0.00	0.00%		\$203,070.44	\$2,670.10	1.33%
2,304,000	40%	4,000.0	\$33,193.30	\$37,803.40	\$2,070.10	7.3970	\$103,203.04	\$105,205.04	\$0.00	0.0076	\$200,400.34	\$203,070.44	\$2,070.10	1.5570
3,888,000	60%	13,500.0	\$86,649.15	\$93,824.41	\$7,175.26	8.28%	\$300,112.15	\$300,112.15	\$0.00	0.00%	\$386,761.31	\$393,936.56	\$7,175.26	1.86%
3,888,000	50%	13,500.0	\$86,649.15	\$93,824.41	\$7,175.26	8.28%	\$289,447.83	\$289,447.83	\$0.00	0.00%	\$376,096.98	\$383,272.24	\$7,175.26	1.91%
3,888,000	40%	13,500.0	\$86,649.15	\$93,824.41	\$7,175.26	8.28%	\$278,783.50	\$278,783.50	\$0.00	0.00%	\$365,432.65	\$372,607.91	\$7,175.26	1.96%
5,832,000	60%	13,500.0	\$97,391,26	\$104,566.52	\$7,175.26	7.37%	\$450,168.23	\$450,168.23	\$0.00	0.00%	\$547,559,48	\$554,734.74	\$7,175.26	1.31%
5,832,000	50%	13,500.0		\$104,566.52	\$7,175.26	7.37%	\$434,171.74		\$0.00	0.00%	\$531,563.00	\$538,738.25	\$7,175.26	1.35%
5,832,000	40%	13,500.0		\$104,566.52	\$7,175.26	7.37%	\$418,175.25		\$0.00	0.00%		\$522,741.77	\$7,175.26	1.39%
7,776,000	60%	13,500.0	\$108 133 36	\$115,308.62	\$7,175.26	6.64%	\$600,224.30	\$600 224 30	\$0.00	0.00%	\$708 357 66	\$715,532.92	\$7,175.26	1.01%
7,776,000	50%	13,500.0		\$115,308.62	\$7,175.26	6.64%	\$578,895.65		\$0.00	0.00%		\$694,204.27	\$7,175.26	1.04%
7,776,000	40%	13,500.0		\$115,308.62	\$7,175.26	6.64%	\$557,567.00	\$557,567.00	\$0.00	0.00%		\$672,875.62	\$7,175.26	1.04%
* Average month			\$100,133.30	ψ113,300.02	ψ1,113.20	0.0470	\$337,307.00	\$337,307.00	ψ0.00	0.0070	φουσ,7ου.συ	\$672,675.02	ψ7,173.20	1.00%
Delivery Charges	s			Current	Proposed		Commodity Ch	arges				Current	Proposed	
Customer Charge			\$/Mo	\$4,350.00	\$5,100.00		Energy Charge		les canacity		\$/kWh	\$0.08093	\$0.08093	
Delivery Charge			\$/kW	\$4,330.00 \$4.97	\$5,100.00		Energy Charge				\$/kWh	\$0.05093	\$0.05378	
Transmission Rev		etman	\$/kWh	\$0.00000	\$0.00000		Merchant Funct		ues capacity		\$/kWh	\$0.03378	\$0.00065	
Systems Benefits		SUITCII	\$/kWh	\$0.00000	\$0.00465		Clean Energy S				\$/kWh	\$0.00063	\$0.00570	
Legacy Transition			\$/kWh	\$0.00463	\$0.00463		GRT Commodi				Bill/	0.99	0.99	
	ni Ciidigt		\$/kWh	\$0.00022	\$0.00022		OK 1 COMMODI	Ly			DIII/	0.99	0.99	
IEDR Phase 2	Aanagame		\$/kWn \$/kW	\$0.00008	\$0.0008									
Dynamic Load M			\$/kW \$/kW		\$0.15 \$0.17									
Earnings Adjustn				\$0.17 \$0.24	\$0.17 \$0.24									
Value of Distribu EVMR	ned Energy	resources	\$/kW \$/kW	\$0.24	\$0.24 \$0.01									
RAM	1		\$/kW	-\$0.13 \$0.00	-\$0.11									
AMP 1 & AMP 2			\$/kW		\$0.00									
Net Utility Plan T	1 racke		\$/kW	\$0.00	\$0.00									
CESD			\$/kWh	\$0.00041	\$0.00041									
GRT Delivery			Bill/	0.97	0.97									
							Note: RDM,NV	WA,RSS and ES	SS surcharges are	e estimated as	\$0.			

### SC4/SC3A-LARGE GENERAL SERVICE (TRANSMISSION)

Central Region (Load Zones 2C, 3E and 31D)

Rate Year 1 Charges (Proposed) vs Rate Year 2 Including RY1 Compression (Proposed)

				Delivery				Commodity				Total		
kWh Usage On-Pea	k Pct	kW	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Chang
720,000	60%	2,500.0	\$23,437.32	\$26,401.24	\$2,963.92	12.65%	\$52,228.74	\$52,228.74	\$0.00	0.00%	\$75,666.06	\$78,629.98	\$2,963.92	3.92
	50%	2,500.0	\$23,437.32	\$26,401.24	\$2,963.92	12.65%	\$50,624.04	\$50,624.04	\$0.00	0.00%	\$74,061.36	\$77,025.28	\$2,963.92	4.009
	40%	2,500.0	\$23,437.32	\$26,401.24	\$2,963.92	12.65%	\$49,019.35	\$49,019.35	\$0.00	0.00%	\$72,456.67	\$75,420.59	\$2,963.92	4.09
1,080,000	60%	2,500.0	\$25,426.60	\$28,390.52	\$2,963.92	11.66%	\$78,343.11	\$78,343.11	\$0.00	0.00%	\$103,769.71	\$106,733.62	\$2,963.92	2.86
1,080,000	50%	2,500.0	\$25,426.60	\$28,390.52	\$2,963.92	11.66%	\$75,936.06	\$75,936.06	\$0.00	0.00%	\$101,362.66	\$104,326.58	\$2,963.92	2.92
1,080,000	40%	2,500.0	\$25,426.60	\$28,390.52	\$2,963.92	11.66%	\$73,529.02	\$73,529.02	\$0.00	0.00%	\$98,955.62	\$101,919.54	\$2,963.92	3.00
1,440,000	60%	2,500.0	\$27,415.88	\$30,379.79	\$2,963.92	10.81%	\$104,457.48	\$104,457.48	\$0.00	0.00%	\$131,873.35	\$134,837.27	\$2,963.92	2.25
1,440,000	50%	2,500.0	\$27,415.88	\$30,379.79	\$2,963.92	10.81%	\$101,248.09	\$101,248.09	\$0.00	0.00%	\$128,663.96	\$131,627.88	\$2,963.92	2.30
1,440,000	40%	2,500.0	\$27,415.88	\$30,379.79	\$2,963.92	10.81%	\$98,038.70	\$98,038.70	\$0.00	0.00%	\$125,454.57	\$128,418.49	\$2,963.92	2.369
1,152,000	60%	4,000.0	\$32,056.41	\$35,839.92	\$3,783.51	11.80%	\$83,565.98	\$83,565.98	\$0.00	0.00%	\$115,622.39	\$119,405.90	\$3,783.51	3.27
1,152,000	50%	4,000.0	\$32,056.41	\$35,839.92	\$3,783.51	11.80%	\$80,998.47	\$80,998.47	\$0.00	0.00%	\$113,054.88	\$116,838.39	\$3,783.51	3.35
1,152,000	40%	4,000.0	\$32,056.41	\$35,839.92	\$3,783.51	11.80%	\$78,430.96	\$78,430.96	\$0.00	0.00%	\$110,487.37	\$114,270.87	\$3,783.51	3.42
1,728,000	60%	4,000.0	\$35,239.26	\$39,022.76	\$3,783.51	10.74%	\$125,348.97	\$125,348.97	\$0.00	0.00%	\$160,588.23	\$164,371.73	\$3,783.51	2.36
1,728,000	50%	4,000.0	\$35,239.26	\$39,022.76	\$3,783.51	10.74%	\$121,497.70	\$121,497.70	\$0.00	0.00%	\$156,736.96	\$160,520.47	\$3,783.51	2.41
1,728,000	40%	4,000.0	\$35,239.26	\$39,022.76	\$3,783.51	10.74%	\$117,646.44	\$117,646.44	\$0.00	0.00%	\$152,885.69	\$156,669.20	\$3,783.51	2.47
2,304,000	60%	4,000.0	\$38,422.10	\$42,205.61	\$3,783.51	9.85%	\$167,131.96	\$167,131.96	\$0.00	0.00%	\$205,554.07	\$209,337.57	\$3,783.51	1.84
	50%	4,000.0	\$38,422.10	\$42,205.61	\$3,783.51	9.85%	\$161,996.94	\$161,996.94	\$0.00	0.00%	\$200,419.04	\$204,202.55	\$3,783.51	1.89
2,304,000	40%	4,000.0	\$38,422.10	\$42,205.61	\$3,783.51	9.85%	\$156,861.91	\$156,861.91	\$0.00	0.00%	\$195,284.02	\$199,067.52	\$3,783.51	1.94
	50%	7,799.3	* \$64,786.14	\$70,645.55	\$5,859.41	9.04%	\$296,610.49	\$296,610.49	\$0.00	0.00%	\$361,396.63	\$367,256.04	\$5,859.41	1.62
	60%	9,100.0	\$61,361.33	\$67,931.43	\$6,570.10	10.71%	\$190,112.61	\$190,112.61	\$0.00	0.00%	\$251,473.93	\$258,044.04	\$6,570.10	2.619
	50%	9,100.0	\$61,361.33	\$67,931.43	\$6,570.10	10.71%	\$184,271.52	\$184,271.52	\$0.00	0.00%	\$245,632.84	\$252,202.95	\$6,570.10	2.67
2,620,800	40%	9,100.0	\$61,361.33	\$67,931.43	\$6,570.10	10.71%	\$178,430.43	\$178,430.43	\$0.00	0.00%	\$239,791.76	\$246,361.86	\$6,570.10	2.74
	60%	9,100.0	\$68,602.30	\$75,172.40	\$6,570.10	9.58%	\$285,168.91	\$285,168.91	\$0.00	0.00%	\$353,771.21	\$360,341.31	\$6,570.10	1.86
	50%	9,100.0	\$68,602.30	\$75,172.40	\$6,570.10	9.58%	\$276,407.28	\$276,407.28	\$0.00	0.00%	\$345,009.58	\$351,579.68	\$6,570.10	1.90
3,931,200	40%	9,100.0	\$68,602.30	\$75,172.40	\$6,570.10	9.58%	\$267,645.64	\$267,645.64	\$0.00	0.00%	\$336,247.94	\$342,818.05	\$6,570.10	1.95
	60%	13,500.0	\$97,386.10	\$106,360.33	\$8,974.23	9.22%	\$423,052.78	\$423,052.78	\$0.00	0.00%	\$520,438.88	\$529,413.11	\$8,974.23	1.72
	50%	13,500.0	\$97,386.10	\$106,360.33	\$8,974.23	9.22%	\$410,054.75	\$410,054.75	\$0.00	0.00%	\$507,440.85	\$516,415.08	\$8,974.23	1.77
5,832,000	40%	13,500.0	\$97,386.10	\$106,360.33	\$8,974.23	9.22%	\$397,056.72	\$397,056.72	\$0.00	0.00%	\$494,442.82	\$503,417.05	\$8,974.23	1.82
	60%	13,500.0	\$108,128.21	\$117,102.43	\$8,974.23	8.30%	\$564,070.37	\$564,070.37	\$0.00	0.00%	\$672,198.58	\$681,172.81	\$8,974.23	1.34
	50%	13,500.0	\$108,128.21	\$117,102.43	\$8,974.23	8.30%	\$546,739.67	\$546,739.67	\$0.00	0.00%	\$654,867.87	\$663,842.10	\$8,974.23	1.37
	40%	13,500.0	\$108,128.21	\$117,102.43	\$8,974.23	8.30%	\$529,408.96	\$529,408.96	\$0.00	0.00%	\$637,537.17	\$646,511.39	\$8,974.23	1.41
Average monthly usag	e for cla	IS!												
elivery Charges				Current	Proposed		Commodity Charges					Current	Proposed	
ustomor Chargo			\$/Mo	00 000 00	\$10.250.00		Energy Charge On no	1 (: 1 1	45		\$ /L-W/L	\$0.07422	\$0.07422	

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$8,800.00	\$10,350.00
Delivery Charge	\$/kW	\$4.36	\$4.89
Transmission Revenue Adjustmen	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00465	\$0.00465
Legacy Transition Charge	\$/kWh	\$0.00022	\$0.00022
IEDR Phase 2	\$/kWh	\$0.00008	\$0.00008
Dynamic Load Management	\$/kW	\$0.14	\$0.14
Earnings Adjustment Mechanism	\$/kW	\$0.18	\$0.18
Value of Distributed Energy Resources	\$/kW	\$0.21	\$0.21
EVMR	\$/kW	\$0.01	\$0.01
RAM	\$/kW	-\$0.10	-\$0.09
AMP 1 & AMP 2	\$/kW	\$0.00	\$0.00
Net Utility Plan Tracker	\$/kW	\$0.00	\$0.00
CESD	\$/kWh	\$0.00041	\$0.00041
GRT Delivery	Bill/	0.97	0.97

Energy Charge On-peak (includes capacity Energy Charge Off-peak (includes capacity
Merchant Function Charge
Clean Energy Standard Supply
GRT Commodity

	Current	Proposed
\$/kWh	\$0.07432	\$0.07432
\$/kWh	\$0.05226	\$0.05226
\$/kWh	\$0.00062	\$0.00062
\$/kWh	\$0.00570	\$0.00570
Bill/	0.99	0.99

# Rate Year 1 Charges (Proposed) vs Rate Year 2 Including RY1 Compression (Proposed) SUMMARY - East Region (Load Zone 4F) Rate Year 2 (April 1, 2026 - March 31, 2027)

		Usage			Delivery				Supply				Total		
	kWh	kW	On-pk Load Factor	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
					11070012		8-				8-				
SC1	625			\$87.98	\$94.42	\$6.44	7.32%	\$60.75	\$60.75	\$0.00	0.00%	\$148.73	\$155.17	\$6.44	4.33%
SC1C	4,767			\$264.98	\$303.95	\$38.97	14.71%	\$466.84	\$466.84	\$0.00	0.00%	\$731.83	\$770.80	\$38.97	5.33%
SC2ND	455			\$81.07	\$87.21	\$6.14	7.57%	\$43.59	\$43.59	\$0.00	0.00%	\$124.65	\$130.79	\$6.14	4.93%
SC2D	6,792	23.1	40.8%	\$543.00	\$588.02	\$45.01	8.29%	\$634.57	\$634.57	\$0.00	0.00%	\$1,177.57	\$1,222.58	\$45.01	3.82%
SC3 Sec	86,224	224.9	53.2%	\$4,934.27	\$5,333.63	\$399.36	8.09%	\$7,907.01	\$7,907.01	\$0.00	0.00%	\$12,841.28	\$13,240.64	\$399.36	3.11%
SC3 Pri	191,106	447.1	59.4%	\$8,463.06	\$9,133.04	\$669.98	7.92%	\$16,931.35	\$16,931.35	\$0.00	0.00%	\$25,394.41	\$26,064.39	\$669.98	2.64%
SC3 Sub	275,599	670.9	57.1%	\$6,005.93	\$6,395.61	\$389.68	6.49%	\$24,146.79	\$24,146.79	\$0.00	0.00%	\$30,152.73	\$30,542.41	\$389.68	1.29%
SC3 Tran	365,212	801.0	63.3%	\$7,084.33	\$7,515.57	\$431.24	6.09%	\$31,328.73	\$31,328.73	\$0.00	0.00%	\$38,413.06	\$38,844.30	\$431.24	1.12%
SC3A Sec	979,290	1,976.1	50.0% 68.8%	\$40,214.77	\$43,853.81	\$3,639.04	9.05%	\$86,758.09	\$86,758.09	\$0.00	0.00%	\$126,972.86	\$130,611.90	\$3,639.04	2.87%
SC3A Pri	994,143	2,044.2	50.0% 67.5%	\$41,371.00	\$45,113.24	\$3,742.24	9.05%	\$86,275.47	\$86,275.47	\$0.00	0.00%	\$127,646.46	\$131,388.71	\$3,742.24	2.93%
SC3A Sub	1,678,468	3,248.5	50.0% 71.8%	\$31,877.29	\$34,224.50	\$2,347.21	7.36%	\$143,910.63	\$143,910.63	\$0.00	0.00%	\$175,787.93	\$178,135.14	\$2,347.21	1.34%
SC3A Tran	4,218,540	7,799.3	50.0% 75.1%	\$70,977.33	\$76,917.15	\$5,939.82	8.37%	\$342,903.97	\$342,903.97	\$0.00	0.00%	\$413,881.31	\$419,821.12	\$5,939.82	1.44%
		Usage			Delivery				Supply				Total		
	kWh	kW	On-pk Load Factor	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
Energy Affordability Program					1				T				1		
SC1 EAP Tier 1 (Heat)	741			\$82.45	\$77.24	-\$5.21	-6.32%	\$72.02	\$72.02	\$0.00	0.00%	\$154.47	\$149.26	-\$5.21	-3.38%
SC1 EAP Tier 1 (Non-Heat)	594			\$66.36	\$59.64	-\$6.73	-10.14%	\$57.73	\$57.73	\$0.00	0.00%	\$124.10	\$117.37	-\$6.73	-5.42%
SC1 EAP Tier 2 (Heat)	741			\$66.58	\$61.38	-\$5.20	-7.81%	\$72.02	\$72.02	\$0.00	0.00%	\$138.60	\$133.40	-\$5.20	-3.75%
SC1 EAP Tier 2 (Non-Heat)	594			\$50.50	\$43.78	-\$6.72	-13.30%	\$57.73	\$57.73	\$0.00	0.00%	\$108.23	\$101.51	-\$6.72	-6.21%
SC1 EAP Tier 3 (Heat)	741			\$44.27	\$39.07	-\$5.20	-11.75%	\$72.02	\$72.02	\$0.00	0.00%	\$116.29	\$111.09	-\$5.20	-4.47%
SC1 EAP Tier 3 (Non-Heat)	594			\$28.19	\$21.47	-\$6.72	-23.83%	\$57.73	\$57.73	\$0.00	0.00%	\$85.92	\$79.20	-\$6.72	-7.82%
SC1 EAP Tier 4 (Heat)	741			\$47.74	\$42.52	-\$5.21	-10.92%	\$72.02	\$72.02	\$0.00	0.00%	\$119.76	\$114.54	-\$5.21	-4.35%
SC1 EAP Tier 4 (Non-Heat)	594			\$31.65	\$24.92	-\$6.73	-21.26%	\$57.73	\$57.73	\$0.00	0.00%	\$89.38	\$82.66	-\$6.73	-7.53%
		Usage			Delivery				Supply				Total		
	kWh	kW	On-pk Load Factor	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
			•				- U		1			L			Ü
SC4/SC2D	6,792	23.1	40.8%	\$518.47	\$563.49	\$45.01	8.68%	\$634.57	\$634.57	\$0.00	0.00%	\$1,153.04	\$1,198.05	\$45.01	3.90%
SC4/SC3 Sec	86,224	224.9	53.2%	\$4,644.44	\$5,041.48	\$397.05	8.55%	\$7,907.01	\$7,907.01	\$0.00	0.00%	\$12,551.45	\$12,948.49	\$397.05	3.16%
SC4/SC3 Pri	191,106	447.1	59.4%	\$7,868.52	\$8,538.50	\$669.98	8.51%	\$16,931.35	\$16,931.35	\$0.00	0.00%	\$24,799.87	\$25,469.85	\$669.98	2.70%
SC4/SC3 Sub	275,599	670.9	57.1%	\$5,424.92	\$5,814.60	\$389.68	7.18%	\$24,146.79	\$24,146.79	\$0.00	0.00%	\$29,571.72	\$29,961.40	\$389.68	1.32%
SC4/SC3 Tran	365,212	801.0	63.3%	\$6,390.70	\$6,821.94	\$431.24	6.75%	\$31,328.73	\$31,328.73	\$0.00	0.00%	\$37,719.43	\$38,150.67	\$431.24	1.14%
												1			
SC4/SC3A Sec	979,290	1,976.1	50.0% 68.8%	\$37,851.60	\$41,470.26	\$3,618.67	9.56%	\$86,758.09	\$86,758.09	\$0.00	0.00%	\$124,609.69	\$128,228.36	\$3,618.67	2.90%
SC4/SC3A Pri	994,143	2,044.2	50.0% 67.5%	\$38,926.39	\$42,647.55	\$3,721.17	9.56%	\$86,275.47	\$86,275.47	\$0.00	0.00%	\$125,201.85	\$128,923.02	\$3,721.17	2.97%
SC4/SC3A Sub	1,678,468	3,248.5	50.0% 71.8%	\$28,360.87	\$30,674.60	\$2,313.72	8.16%	\$143,910.63	\$143,910.63	\$0.00	0.00%	\$172,271.51	\$174,585.23	\$2,313.72	1.34%
SC4/SC3A Tran	4,218,540	7,799.3	50.0% 75.1%	\$64,786.14	\$70,645.55	\$5,859.41	9.04%	\$342,903.97	\$342,903.97	\$0.00	0.00%	\$407,690.11	\$413,549.52	\$5,859.41	1.44%

East Region (Load Zone 4F)

Rate Year 1 Charges (Proposed) vs Rate Year 2 Including RY1 Compression (Proposed)

			Deli	very			Suj	oply			To	otal	
kWh Usage		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
100	Ī	\$30.53	\$31.56	\$1.03	3.37%	\$9.72	\$9.72	\$0.00	0.00%	\$40.25	\$41.28	\$1.03	2.56%
200		\$41.47	\$43.53	\$2.06	4.97%	\$19.44	\$19.44	\$0.00	0.00%	\$60.91	\$62.97	\$2.06	3.38%
300		\$52.42	\$55.51	\$3.09	5.89%	\$29.16	\$29.16	\$0.00	0.00%	\$81.58	\$84.66	\$3.09	3.79%
400		\$63.36	\$67.48	\$4.12	6.50%	\$38.88	\$38.88	\$0.00	0.00%	\$102.24	\$106.36	\$4.12	4.03%
500		\$74.30	\$79.45	\$5.15	6.93%	\$48.60	\$48.60	\$0.00	0.00%	\$122.90	\$128.05	\$5.15	4.19%
600		\$85.25	\$91.43	\$6.18	7.25%	\$58.32	\$58.32	\$0.00	0.00%	\$143.56	\$149.74	\$6.18	4.30%
625	*	\$87.98	\$94.42	\$6.44	7.32%	\$60.75	\$60.75	\$0.00	0.00%	\$148.73	\$155.17	\$6.44	4.33%
700		\$96.19	\$103.40	\$7.21	7.49%	\$68.04	\$68.04	\$0.00	0.00%	\$164.23	\$171.43	\$7.21	4.39%
800		\$107.13	\$115.37	\$8.24	7.69%	\$77.75	\$77.75	\$0.00	0.00%	\$184.89	\$193.13	\$8.24	4.46%
900		\$118.08	\$127.35	\$9.27	7.85%	\$87.47	\$87.47	\$0.00	0.00%	\$205.55	\$214.82	\$9.27	4.51%
1,000		\$129.02	\$139.32	\$10.30	7.98%	\$97.19	\$97.19	\$0.00	0.00%	\$226.21	\$236.51	\$10.30	4.55%
1,100		\$139.96	\$151.29	\$11.33	8.09%	\$106.91	\$106.91	\$0.00	0.00%	\$246.88	\$258.20	\$11.33	4.59%
1,200		\$150.91	\$163.26	\$12.36	8.19%	\$116.63	\$116.63	\$0.00	0.00%	\$267.54	\$279.90	\$12.36	4.62%
1,300		\$161.85	\$175.24	\$13.39	8.27%	\$126.35	\$126.35	\$0.00	0.00%	\$288.20	\$301.59	\$13.39	4.65%
1,400		\$172.79	\$187.21	\$14.42	8.34%	\$136.07	\$136.07	\$0.00	0.00%	\$308.86	\$323.28	\$14.42	4.67%
1,500		\$183.74	\$199.18	\$15.45	8.41%	\$145.79	\$145.79	\$0.00	0.00%	\$329.52	\$344.97	\$15.45	4.69%
1,600		\$194.68	\$211.16	\$16.48	8.46%	\$155.51	\$155.51	\$0.00	0.00%	\$350.19	\$366.67	\$16.48	4.71%
1,700		\$205.62	\$223.13	\$17.51	8.51%	\$165.23	\$165.23	\$0.00	0.00%	\$370.85	\$388.36	\$17.51	4.72%
1,800		\$216.57	\$235.10	\$18.54	8.56%	\$174.95	\$174.95	\$0.00	0.00%	\$391.51	\$410.05	\$18.54	4.74%
1,900		\$227.51	\$247.08	\$19.57	8.60%	\$184.67	\$184.67	\$0.00	0.00%	\$412.17	\$431.74	\$19.57	4.75%
2,000		\$238.45	\$259.05	\$20.60	8.64%	\$194.39	\$194.39	\$0.00	0.00%	\$432.84	\$453.44	\$20.60	4.76%
2,200		\$260.34	\$283.00	\$22.66	8.70%	\$213.82	\$213.82	\$0.00	0.00%	\$474.16	\$496.82	\$22.66	4.78%
2,400		\$282.22	\$306.94	\$24.72	8.76%	\$233.26	\$233.26	\$0.00	0.00%	\$515.49	\$540.20	\$24.72	4.79%
2,600		\$304.11	\$330.89	\$26.78	8.81%	\$252.70	\$252.70	\$0.00	0.00%	\$556.81	\$583.59	\$26.78	4.81%
2,800		\$326.00	\$354.83	\$28.84	8.85%	\$272.14	\$272.14	\$0.00	0.00%	\$598.14	\$626.97	\$28.84	4.82%
3,000		\$347.88	\$378.78	\$30.90	8.88%	\$291.58	\$291.58	\$0.00	0.00%	\$639.46	\$670.36	\$30.90	4.83%
3,200		\$369.77	\$402.73	\$32.96	8.91%	\$311.02	\$311.02	\$0.00	0.00%	\$680.79	\$713.74	\$32.96	4.84%
3,400		\$391.66	\$426.67	\$35.02	8.94%	\$330.46	\$330.46	\$0.00	0.00%	\$722.11	\$757.13	\$35.02	4.85%
3,600		\$413.54	\$450.62	\$37.08	8.97%	\$349.89	\$349.89	\$0.00	0.00%	\$763.44	\$800.51	\$37.08	4.86%
3,800		\$435.43	\$474.57	\$39.14	8.99%	\$369.33	\$369.33	\$0.00	0.00%	\$804.76	\$843.90	\$39.14	4.86%
4,000		\$457.32	\$498.51	\$41.20	9.01%	\$388.77	\$388.77	\$0.00	0.00%	\$846.09	\$887.28	\$41.20	4.87%

<sup>\*</sup> Average monthly usage for class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$19.00	\$19.00
Delivery Charge	\$/kWh	\$0.08889	\$0.10013
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00465	\$0.00465
Legacy Transition Charge	\$/kWh	\$0.00022	\$0.00022
IEDR Phase 2	\$/kWh	\$0.00008	\$0.00008
Dynamic Load Management	\$/kWh	\$0.00065	\$0.00065
Earnings Adjustment Mechanism	\$/kWh	\$0.00077	\$0.00077
Value of Distributed Energy Resources	\$/kWh	\$0.00185	\$0.00185
EVMR	\$/kWh	\$0.00036	\$0.00036
RAM	\$/kWh	\$0.00737	\$0.00612
AMP 1 & AMP 2	\$/kWh	\$0.00090	\$0.00090
Net Utility Plan Tracker	\$/kWh	\$0.00000	\$0.00000
CESD	\$/kWh	\$0.00041	\$0.00041
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.08704	\$0.08704
Electricity Supply Reconciliation Mechanism	\$/kWh	\$0.00068	\$0.00068
Merchant Function Charge	\$/kWh	\$0.00279	\$0.00279
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

### SC1-RESIDENTIAL (Energy Affordability Program - Tier 1) East Region (Load Zone 4F)

Rate Year 1 Charges (Proposed) vs Rate Year 2 Including RY1 Compression (Proposed)

	1		Delive	ery			Comm	odity			Total		
kWh Usage		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
100	1	\$12.30	\$0.49	-\$11.82	-96.03%	\$9.72	\$9.72	\$0.00	0.00%	\$22.02	\$10.21	-\$11.82	-53.65%
200		\$23.25	\$12.46	-\$10.79	-46.40%	\$19.44	\$19.44	\$0.00	0.00%	\$42.69	\$31.90	-\$10.79	-25.27%
300		\$34.19	\$24.43	-\$9.76	-28.53%	\$29.16	\$29.16	\$0.00	0.00%	\$63.35	\$53.59	-\$9.76	-15.40%
400		\$45.13	\$36.41	-\$8.73	-19.33%	\$38.88	\$38.88	\$0.00	0.00%	\$84.01	\$75.29	-\$8.73	-10.39%
500		\$56.08	\$48.38	-\$7.70	-13.72%	\$48.60	\$48.60	\$0.00	0.00%	\$104.67	\$96.98	-\$7.70	-7.35%
594	*	\$66.36	\$59.64	-\$6.73	-10.14%	\$57.73	\$57.73	\$0.00	0.00%	\$124.10	\$117.37	-\$6.73	-5.42%
600		\$67.02	\$60.35	-\$6.67	-9.95%	\$58.32	\$58.32	\$0.00	0.00%	\$125.34	\$118.67	-\$6.67	-5.32%
700		\$77.96	\$72.33	-\$5.64	-7.23%	\$68.04	\$68.04	\$0.00	0.00%	\$146.00	\$140.36	-\$5.64	-3.86%
741	*	\$82.45	\$77.24	-\$5.21	-6.32%	\$72.02	\$72.02	\$0.00	0.00%	\$154.47	\$149.26	-\$5.21	-3.38%
800		\$88.91	\$84.30	-\$4.61	-5.18%	\$77.75	\$77.75	\$0.00	0.00%	\$166.66	\$162.05	-\$4.61	-2.76%
900		\$99.85	\$96.27	-\$3.58	-3.58%	\$87.47	\$87.47	\$0.00	0.00%	\$187.32	\$183.75	-\$3.58	-1.91%
1,000		\$110.79	\$108.25	-\$2.55	-2.30%	\$97.19	\$97.19	\$0.00	0.00%	\$207.99	\$205.44	-\$2.55	-1.22%
1,100		\$121.74	\$120.22	-\$1.52	-1.25%	\$106.91	\$106.91	\$0.00	0.00%	\$228.65	\$227.13	-\$1.52	-0.66%
1,200		\$132.68	\$132.19	-\$0.49	-0.37%	\$116.63	\$116.63	\$0.00	0.00%	\$249.31	\$248.82	-\$0.49	-0.20%
1,300		\$143.62	\$144.17	\$0.54	0.38%	\$126.35	\$126.35	\$0.00	0.00%	\$269.97	\$270.52	\$0.54	0.20%
1,400		\$154.57	\$156.14	\$1.57	1.02%	\$136.07	\$136.07	\$0.00	0.00%	\$290.64	\$292.21	\$1.57	0.54%
1,500		\$165.51	\$168.11	\$2.60	1.57%	\$145.79	\$145.79	\$0.00	0.00%	\$311.30	\$313.90	\$2.60	0.84%
1,600		\$176.45	\$180.08	\$3.63	2.06%	\$155.51	\$155.51	\$0.00	0.00%	\$331.96	\$335.59	\$3.63	1.09%
1,700		\$187.40	\$192.06	\$4.66	2.49%	\$165.23	\$165.23	\$0.00	0.00%	\$352.62	\$357.29	\$4.66	1.32%
1,800		\$198.34	\$204.03	\$5.69	2.87%	\$174.95	\$174.95	\$0.00	0.00%	\$373.29	\$378.98	\$5.69	1.53%
1,900		\$209.28	\$216.00	\$6.72	3.21%	\$184.67	\$184.67	\$0.00	0.00%	\$393.95	\$400.67	\$6.72	1.71%
2,000		\$220.22	\$227.98	\$7.75	3.52%	\$194.39	\$194.39	\$0.00	0.00%	\$414.61	\$422.36	\$7.75	1.87%
2,200		\$242.11	\$251.92	\$9.81	4.05%	\$213.82	\$213.82	\$0.00	0.00%	\$455.94	\$465.75	\$9.81	2.15%
2,400		\$264.00	\$275.87	\$11.87	4.50%	\$233.26	\$233.26	\$0.00	0.00%	\$497.26	\$509.13	\$11.87	2.39%
2,600		\$285.88	\$299.82	\$13.93	4.87%	\$252.70	\$252.70	\$0.00	0.00%	\$538.59	\$552.52	\$13.93	2.59%
2,800		\$307.77	\$323.76	\$15.99	5.20%	\$272.14	\$272.14	\$0.00	0.00%	\$579.91	\$595.90	\$15.99	2.76%
3,000		\$329.66	\$347.71	\$18.05	5.48%	\$291.58	\$291.58	\$0.00	0.00%	\$621.24	\$639.29	\$18.05	2.91%
3,200		\$351.54	\$371.65	\$20.11	5.72%	\$311.02	\$311.02	\$0.00	0.00%	\$662.56	\$682.67	\$20.11	3.04%
3,400		\$373.43	\$395.60	\$22.17	5.94%	\$330.46	\$330.46	\$0.00	0.00%	\$703.89	\$726.06	\$22.17	3.15%
3,600		\$395.32	\$419.55	\$24.23	6.13%	\$349.89	\$349.89	\$0.00	0.00%	\$745.21	\$769.44	\$24.23	3.25%
3,800		\$417.20	\$443.49	\$26.29	6.30%	\$369.33	\$369.33	\$0.00	0.00%	\$786.54	\$812.83	\$26.29	3.34%
4,000		\$439.09	\$467.44	\$28.35	6.46%	\$388.77	\$388.77	\$0.00	0.00%	\$827.86	\$856.21	\$28.35	3.42%
* Average m	onth	ly usage for EAP.	Non-Heat Cus	stomer and EAI	Heat Custom	er							

	Current	Proposed
\$/Mo	\$1.32	-\$11.14
\$/kWh	\$0.08889	\$0.10013
\$/kWh	\$0.00000	\$0.00000
\$/kWh	\$0.00465	\$0.00465
\$/kWh	\$0.00022	\$0.00022
\$/kWh	\$0.00008	\$0.00008
\$/kW	\$0.00065	\$0.00065
\$/kW	\$0.00077	\$0.00077
\$/kW	\$0.00185	\$0.00185
\$/kW	\$0.00036	\$0.00036
\$/kW	\$0.00737	\$0.00612
\$/kW	\$0.00090	\$0.00090
\$/kW	\$0.00000	\$0.00000
\$/kWh	\$0.00041	\$0.00041
Bill/	0.97	0.97
	\$/kWh \$/kWh \$/kWh \$/kWh \$/kWh \$/kW \$/kW \$/kW \$/kW \$/kW \$/kW	\$/Mo \$1.32 \$/kWh \$0.08889 \$/kWh \$0.00000 \$/kWh \$0.00465 \$/kWh \$0.00022 \$/kWh \$0.00065 \$/kW \$0.00065 \$/kW \$0.00077 \$/kW \$0.00185 \$/kW \$0.00036 \$/kW \$0.00036 \$/kW \$0.00036 \$/kW \$0.00036 \$/kW \$0.00090 \$/kW \$0.00000 \$/kW \$0.00000

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.08704	\$0.08704
Electricity Supply Reconciliation Mechanism	\$/kWh	\$0.00068	\$0.00068
Merchant Function Charge	\$/kWh	\$0.00279	\$0.00279
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

### SC1-RESIDENTIAL (Energy Affordability Program - Tier 2) East Region (Load Zone 4F)

Rate Year 1 Charges (Proposed) vs Rate Year 2 Including RY1 Compression (Proposed)

	1		Delive	ery		Г		Comm	odity		Γ		Total		
kWh Usage		Current	Proposed	Difference	Change	F	Current	Proposed	Difference	Change		Current	Proposed	Difference	Change
100		-\$3.56	-\$15.37	-\$11.81	-331.42%		\$9.72	\$9.72	\$0.00	0.00%		\$6.16	-\$5.65	-\$11.81	-191.73%
200		\$7.38	-\$3.39	-\$10.78	-145.98%		\$19.44	\$19.44	\$0.00	0.00%		\$26.82	\$16.04	-\$10.78	-40.18%
300		\$18.32	\$8.58	-\$9.75	-53.18%		\$29.16	\$29.16	\$0.00	0.00%		\$47.48	\$37.74	-\$9.75	-20.52%
400		\$29.27	\$20.55	-\$8.72	-29.78%		\$38.88	\$38.88	\$0.00	0.00%		\$68.14	\$59.43	-\$8.72	-12.79%
500		\$40.21	\$32.53	-\$7.69	-19.11%		\$48.60	\$48.60	\$0.00	0.00%		\$88.81	\$81.12	-\$7.69	-8.65%
594	*	\$50.50	\$43.78	-\$6.72	-13.30%		\$57.73	\$57.73	\$0.00	0.00%		\$108.23	\$101.51	-\$6.72	-6.21%
600		\$51.15	\$44.50	-\$6.66	-13.01%		\$58.32	\$58.32	\$0.00	0.00%		\$109.47	\$102.81	-\$6.66	-6.08%
700		\$62.10	\$56.47	-\$5.63	-9.06%		\$68.04	\$68.04	\$0.00	0.00%		\$130.13	\$124.51	-\$5.63	-4.32%
741	*	\$66.58	\$61.38	-\$5.20	-7.81%		\$72.02	\$72.02	\$0.00	0.00%		\$138.60	\$133.40	-\$5.20	-3.75%
800		\$73.04	\$68.44	-\$4.60	-6.29%		\$77.75	\$77.75	\$0.00	0.00%		\$150.79	\$146.20	-\$4.60	-3.05%
900		\$83.98	\$80.42	-\$3.57	-4.25%		\$87.47	\$87.47	\$0.00	0.00%		\$171.46	\$167.89	-\$3.57	-2.08%
1,000		\$94.93	\$92.39	-\$2.54	-2.67%		\$97.19	\$97.19	\$0.00	0.00%		\$192.12	\$189.58	-\$2.54	-1.32%
1,100		\$105.87	\$104.36	-\$1.51	-1.42%		\$106.91	\$106.91	\$0.00	0.00%		\$212.78	\$211.28	-\$1.51	-0.71%
1,200		\$116.81	\$116.34	-\$0.48	-0.41%		\$116.63	\$116.63	\$0.00	0.00%		\$233.44	\$232.97	-\$0.48	-0.20%
1,300		\$127.76	\$128.31	\$0.55	0.43%		\$126.35	\$126.35	\$0.00	0.00%		\$254.11	\$254.66	\$0.55	0.22%
1,400		\$138.70	\$140.28	\$1.58	1.14%		\$136.07	\$136.07	\$0.00	0.00%		\$274.77	\$276.35	\$1.58	0.58%
1,500		\$149.64	\$152.26	\$2.61	1.75%		\$145.79	\$145.79	\$0.00	0.00%		\$295.43	\$298.05	\$2.61	0.88%
1,600		\$160.59	\$164.23	\$3.64	2.27%		\$155.51	\$155.51	\$0.00	0.00%		\$316.09	\$319.74	\$3.64	1.15%
1,700		\$171.53	\$176.20	\$4.67	2.72%		\$165.23	\$165.23	\$0.00	0.00%		\$336.76	\$341.43	\$4.67	1.39%
1,800		\$182.47	\$188.18	\$5.70	3.13%		\$174.95	\$174.95	\$0.00	0.00%		\$357.42	\$363.12	\$5.70	1.60%
1,900		\$193.42	\$200.15	\$6.73	3.48%		\$184.67	\$184.67	\$0.00	0.00%		\$378.08	\$384.82	\$6.73	1.78%
2,000		\$204.36	\$212.12	\$7.76	3.80%		\$194.39	\$194.39	\$0.00	0.00%		\$398.74	\$406.51	\$7.76	1.95%
2,200		\$226.25	\$236.07	\$9.82	4.34%		\$213.82	\$213.82	\$0.00	0.00%		\$440.07	\$449.89	\$9.82	2.23%
2,400		\$248.13	\$260.01	\$11.88	4.79%		\$233.26	\$233.26	\$0.00	0.00%		\$481.39	\$493.28	\$11.88	2.47%
2,600		\$270.02	\$283.96	\$13.94	5.16%		\$252.70	\$252.70	\$0.00	0.00%		\$522.72	\$536.66	\$13.94	2.67%
2,800		\$291.90	\$307.91	\$16.00	5.48%		\$272.14	\$272.14	\$0.00	0.00%		\$564.04	\$580.05	\$16.00	2.84%
3,000		\$313.79	\$331.85	\$18.06	5.76%		\$291.58	\$291.58	\$0.00	0.00%		\$605.37	\$623.43	\$18.06	2.98%
3,200		\$335.68	\$355.80	\$20.12	5.99%	1	\$311.02	\$311.02	\$0.00	0.00%		\$646.69	\$666.82	\$20.12	3.11%
3,400		\$357.56	\$379.74	\$22.18	6.20%		\$330.46	\$330.46	\$0.00	0.00%		\$688.02	\$710.20	\$22.18	3.22%
3,600		\$379.45	\$403.69	\$24.24	6.39%	1	\$349.89	\$349.89	\$0.00	0.00%		\$729.34	\$753.59	\$24.24	3.32%
3,800		\$401.34	\$427.64	\$26.30	6.55%	1	\$369.33	\$369.33	\$0.00	0.00%		\$770.67	\$796.97	\$26.30	3.41%
4,000		\$423.22	\$451.58	\$28.36	6.70%	L	\$388.77	\$388.77	\$0.00	0.00%		\$811.99	\$840.36	\$28.36	3.49%
* Average m	onth	ly usage for EAP	Non-Heat Cus	stomer and EAI	P Heat Custon	er	<u> </u>		•		-		•	•	<u> </u>

	Current	Proposed
\$/Mo	\$1.32	-\$11.14
\$/kWh	\$0.08889	\$0.10013
\$/kWh	\$0.00000	\$0.00000
\$/kWh	\$0.00465	\$0.00465
\$/kWh	\$0.00022	\$0.00022
\$/kWh	\$0.00008	\$0.00008
\$/kW	\$0.00065	\$0.00065
\$/kW	\$0.00077	\$0.00077
\$/kW	\$0.00185	\$0.00185
\$/kW	\$0.00036	\$0.00036
\$/kW	\$0.00737	\$0.00612
\$/kW	\$0.00090	\$0.00090
\$/kW	\$0.00000	\$0.00000
\$/kWh	\$0.00041	\$0.00041
Bill/	0.97	0.97
	\$/kWh \$/kWh \$/kWh \$/kWh \$/kW \$/kW \$/kW \$/kW \$/kW \$/kW \$/kW \$/kW	\$/kWh \$0.08889 \$/kWh \$0.00000 \$/kWh \$0.000465 \$/kWh \$0.00022 \$/kWh \$0.00008 \$/kW \$0.00065 \$/kW \$0.00077 \$/kW \$0.00185 \$/kW \$0.00036 \$/kW \$0.00737 \$/kW \$0.00737 \$/kW \$0.00090 \$/kW \$0.00000 \$/kW \$0.00000

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.08704	\$0.08704
Electricity Supply Reconciliation Mechanism	\$/kWh	\$0.00068	\$0.00068
Merchant Function Charge	\$/kWh	\$0.00279	\$0.00279
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

### SC1-RESIDENTIAL (Energy Affordability Program - Tier 3)

East Region (Load Zone 4F)

Rate Year 1 Charges (Proposed) vs Rate Year 2 Including RY1 Compression (Proposed)

100		ſ	Delivery				Commodity					Γ	Total			
Section   Sect	kWh Usage	ı	Current	Proposed	Difference	Change		Current	Proposed	Difference	Change	ı	Current	Proposed	Difference	Change
300	100	ı	-\$25.87	-\$37.68	-\$11.81	-45.63%		\$9.72	\$9.72	\$0.00	0.00%	ı	-\$16.15	-\$27.96	-\$11.81	-73.09%
\$6.96	200		-\$14.93	-\$25.70	-\$10.78	-72.18%		\$19.44	\$19.44	\$0.00	0.00%		\$4.51	-\$6.26	-\$10.78	-238.89%
\$\begin{array}{c c c c c c c c c c c c c c c c c c c	300		-\$3.98	-\$13.73	-\$9.75	-244.56%		\$29.16	\$29.16	\$0.00	0.00%		\$25.17	\$15.43	-\$9.75	-38.71%
Section   Sect	400		\$6.96	-\$1.76	-\$8.72	-125.25%		\$38.88	\$38.88	\$0.00	0.00%		\$45.84	\$37.12	-\$8.72	-19.01%
\$28.84   \$22.19	500		\$17.90	\$10.22	-\$7.69	-42.93%		\$48.60	\$48.60	\$0.00	0.00%		\$66.50	\$58.81	-\$7.69	-11.56%
Total   Tota	594	*	\$28.19	\$21.47	-\$6.72	-23.83%		\$57.73	\$57.73	\$0.00	0.00%		\$85.92	\$79.20	-\$6.72	-7.82%
T41   *   \$44.27   \$39.07   \$52.0   \$-11.75%   \$72.02   \$72.02   \$0.00   \$0.00%   \$116.29   \$111.09   \$-\$5.20   \$-4.60   \$9.06%   \$61.67   \$58.11   \$-\$3.57   \$-5.78%   \$87.47   \$87.47   \$0.00   \$0.00%   \$128.49   \$123.89   \$-\$4.60   \$-3.64   \$-\$4.60   \$-\$9.06%   \$77.75   \$50.00   \$0.00%   \$149.15   \$145.58   \$-\$3.57   \$-\$7.80   \$-\$2.62   \$70.08   \$-\$2.54   \$-3.49%   \$897.19   \$897.19   \$0.00   \$0.00%   \$169.81   \$167.27   \$-\$2.54   \$-\$1.100   \$83.56   \$82.05   \$-\$1.51   \$-\$1.80%   \$106.91   \$0.00   \$0.00%   \$190.47   \$188.97   \$-\$1.51   \$-\$0.06   \$-\$0.48   \$-\$0.50%   \$116.63   \$116.63   \$0.00   \$0.00%   \$211.14   \$210.66   \$-\$0.48   \$-\$0.50%   \$116.39   \$117.97   \$1.58   \$1.36%   \$136.07   \$136.07   \$0.00   \$0.00%   \$233.80   \$232.35   \$0.55   \$0.53%   \$126.35   \$126.35   \$126.35   \$106.00   \$0.25   \$0.53%   \$126.35   \$126.35   \$126.35   \$0.00   \$0.00%   \$231.80   \$232.35   \$0.55   \$0.53%   \$126.35   \$126.35   \$126.35   \$126.35   \$126.35   \$126.35   \$126.35   \$126.35   \$126.35   \$126.35   \$126.35   \$126.35   \$126.35   \$126.35   \$126.35   \$126.35   \$126.35   \$126.35   \$127.33   \$129.95   \$2.61   \$2.05%   \$145.79   \$145.79   \$0.00   \$0.00%   \$273.12   \$275.74   \$2.61   \$0.00   \$149.22   \$153.89   \$4.67   \$3.13%   \$165.23   \$165.23   \$100.00   \$0.00%   \$314.45   \$319.12   \$4.67   \$180.00   \$160.16   \$165.87   \$5.70   \$3.56%   \$174.95   \$174.95   \$0.00   \$0.00%   \$335.11   \$340.81   \$5.70   \$1.80   \$2200   \$203.94   \$213.76   \$9.82   \$4.82%   \$213.82   \$213.82   \$0.00   \$0.00%   \$347.76   \$427.58   \$9.82   \$224.71   \$261.65   \$13.94   \$5.63%   \$225.70   \$252.70   \$0.00   \$0.00%   \$541.74   \$557.74   \$1.60   \$2.800   \$225.82   \$237.70   \$11.88   \$2.26%   \$233.26   \$233.26   \$233.26   \$0.00   \$0.00%   \$347.49   \$31.45   \$319.42   \$3.00   \$335.25   \$357.44   \$381.38   \$24.24   \$6.62%   \$331.02   \$330.04   \$30.00   \$0.00%   \$541.74   \$557.74   \$1.60   \$2.000   \$333.37   \$333.49   \$20.12   \$6.42%   \$331.02   \$330.04   \$30.00   \$0.00%   \$665.71   \$687.89   \$221.8   \$221.8   \$221.8   \$221.8   \$221.8   \$221.8   \$221.8	600		\$28.84	\$22.19	-\$6.66	-23.07%		\$58.32	\$58.32	\$0.00	0.00%		\$87.16	\$80.50	-\$6.66	-7.64%
\$50.73			\$39.79	\$34.16	-\$5.63	-14.14%		\$68.04	\$68.04	\$0.00	0.00%		\$107.82	\$102.20	-\$5.63	-5.22%
900	741	*	\$44.27	\$39.07	-\$5.20	-11.75%		\$72.02	\$72.02	\$0.00	0.00%		\$116.29	\$111.09	-\$5.20	-4.47%
1,000	800		\$50.73	\$46.14	-\$4.60	-9.06%		\$77.75	\$77.75	\$0.00	0.00%		\$128.49	\$123.89	-\$4.60	-3.58%
1,100	900		\$61.67	\$58.11	-\$3.57	-5.78%		\$87.47	\$87.47	\$0.00	0.00%		\$149.15	\$145.58	-\$3.57	-2.39%
1,200         \$94.50         \$94.03         -\$0.48         -0.50%         \$116.63         \$106.63         \$0.00         0.00%         \$211.14         \$210.66         -\$0.48         -0.50%           1,300         \$105.45         \$106.00         \$0.55         0.53%         \$126.35         \$126.35         \$0.00         0.00%         \$231.80         \$232.35         \$0.55         0.58           1,400         \$116.39         \$117.97         \$1.58         1.36%         \$136.07         \$136.07         \$0.00         0.00%         \$252.46         \$254.04         \$1.58         0.05         \$127.33         \$129.95         \$2.61         2.05%         \$145.79         \$145.79         \$0.00         0.00%         \$273.12         \$275.74         \$2.61         1.60         \$138.28         \$141.92         \$3.64         2.63%         \$155.51         \$5.51         \$0.00         0.00%         \$293.79         \$297.43         \$3.64         1.60         \$149.22         \$153.89         \$4.67         \$145.79         \$0.00         0.00%         \$293.79         \$297.43         \$3.64         1.60         \$165.23         \$165.23         \$0.00         0.00%         \$314.45         \$319.12         \$4.67         1         \$1.806         \$151.11         \$174	1,000		\$72.62	\$70.08	-\$2.54	-3.49%		\$97.19	\$97.19	\$0.00	0.00%		\$169.81	\$167.27	-\$2.54	-1.49%
1,300         \$105.45         \$106.00         \$0.55         0.53%         \$126.35         \$126.35         \$0.00         0.00%         \$231.80         \$232.35         \$0.55         0.53%           1,400         \$116.39         \$117.97         \$1.58         1.36%         \$136.07         \$136.07         \$0.00         0.00%         \$252.46         \$254.04         \$1.58         0.00           1,500         \$127.33         \$129.95         \$2.61         2.05%         \$145.79         \$0.00         0.00%         \$273.12         \$275.74         \$2.61         0.00         1.600         \$138.28         \$141.92         \$3.64         2.63%         \$155.51         \$10.00         0.00%         \$293.79         \$297.43         \$3.64         2.61         0.00         \$149.22         \$153.89         \$4.67         3.13%         \$165.23         \$10.00         0.00%         \$293.79         \$297.43         \$3.64         1         \$3.64         1.50         \$174.95         \$10.00         0.00%         \$314.45         \$319.12         \$4.67         1         \$4.67         1         \$4.67         \$1.20         \$4.67         1         \$4.67         1         \$4.67         \$1.00         \$4.67         \$4.67         \$4.67         \$4.67	1,100		\$83.56	\$82.05	-\$1.51	-1.80%		\$106.91	\$106.91	\$0.00	0.00%		\$190.47	\$188.97	-\$1.51	-0.79%
1,400         \$116.39         \$117.97         \$1.58         1.36%         \$136.07         \$0.00         0.00%         \$252.46         \$254.04         \$1.58         0.00           1,500         \$127.33         \$129.95         \$2.61         2.05%         \$145.79         \$0.00         0.00%         \$273.12         \$275.74         \$2.61         0.00           1,600         \$138.28         \$141.92         \$3.64         2.63%         \$155.51         \$10.00         0.00%         \$293.79         \$297.43         \$3.64         1.61         \$165.23         \$165.23         \$0.00         0.00%         \$293.79         \$297.43         \$3.64         1.61         \$165.87         \$5.70         3.56%         \$174.95         \$0.00         0.00%         \$335.11         \$340.81         \$5.70         1.60         \$182.65         \$189.81         \$5.70         3.56%         \$174.95         \$10.00         0.00%         \$335.11         \$340.81         \$5.70         1.60         \$182.65         \$189.81         \$7.76         \$2.00         \$182.05         \$189.81         \$7.76         \$2.80         \$194.39         \$194.39         \$0.00         0.00%         \$376.44         \$384.20         \$7.76         \$2.20         \$203.94         \$213.76         \$9.8	1,200		\$94.50	\$94.03	-\$0.48	-0.50%		\$116.63	\$116.63	\$0.00	0.00%		\$211.14	\$210.66	-\$0.48	-0.23%
1,500         \$127.33         \$129.95         \$2.61         2.05%         \$145.79         \$10.00         0.00%         \$273.12         \$275.74         \$2.61         0.00           1,600         \$138.28         \$141.92         \$3.64         2.63%         \$155.51         \$10.00         0.00%         \$293.79         \$297.43         \$3.64         1           1,700         \$149.22         \$153.89         \$4.67         3.13%         \$165.23         \$10.00         0.00%         \$314.45         \$319.12         \$4.67         1           1,800         \$160.16         \$165.87         \$5.70         3.56%         \$174.95         \$10.00         0.00%         \$335.11         \$340.81         \$5.70         1           1,900         \$171.11         \$177.84         \$6.73         3.93%         \$184.67         \$10.00         0.00%         \$355.77         \$362.51         \$6.73         1           2,000         \$182.05         \$189.81         \$7.76         4.26%         \$194.39         \$194.39         \$0.00         0.00%         \$376.44         \$384.20         \$7.76         2         2         2         \$203.94         \$213.76         \$9.82         4.82%         \$213.82         \$213.82         \$0.00	1,300		\$105.45	\$106.00	\$0.55	0.53%		\$126.35	\$126.35	\$0.00	0.00%		\$231.80	\$232.35	\$0.55	0.24%
1,600         \$138.28         \$141.92         \$3.64         2.63%         \$155.51         \$10.00         0.00%         \$293.79         \$297.43         \$3.64         1           1,700         \$149.22         \$153.89         \$4.67         3.13%         \$165.23         \$0.00         0.00%         \$314.45         \$319.12         \$4.67         1           1,800         \$160.16         \$165.87         \$5.70         3.56%         \$174.95         \$0.00         0.00%         \$335.11         \$340.81         \$5.70         1           1,900         \$171.11         \$177.84         \$6.73         3.93%         \$184.67         \$10.00         0.00%         \$355.77         \$362.51         \$6.73         1           2,000         \$182.05         \$189.81         \$7.76         4.26%         \$194.39         \$194.39         \$0.00         0.00%         \$376.44         \$384.20         \$7.76         2           2,000         \$203.94         \$213.76         \$9.82         4.82%         \$213.82         \$0.00         0.00%         \$417.76         \$42.75.8         \$9.82         2         2         2,400         \$225.82         \$237.70         \$11.88         5.26%         \$233.26         \$233.26         \$0.00	1,400		\$116.39	\$117.97	\$1.58	1.36%		\$136.07	\$136.07	\$0.00	0.00%		\$252.46	\$254.04	\$1.58	0.63%
1,700         \$149.22         \$153.89         \$4.67         3.13%         \$165.23         \$0.00         0.00%         \$314.45         \$319.12         \$4.67         1           1,800         \$160.16         \$165.87         \$5.70         3.56%         \$174.95         \$174.95         \$0.00         0.00%         \$335.11         \$340.81         \$5.70         1           1,900         \$171.11         \$177.84         \$6.73         3.93%         \$184.67         \$0.00         0.00%         \$355.77         \$362.51         \$6.73         1           2,000         \$182.05         \$189.81         \$7.76         4.26%         \$194.39         \$0.00         0.00%         \$376.44         \$384.20         \$7.76         2           2,200         \$203.94         \$213.76         \$9.82         4.82%         \$213.82         \$213.82         \$0.00         0.00%         \$471.76         \$427.58         \$9.82         2         2,400         \$225.82         \$237.70         \$11.88         5.26%         \$233.26         \$233.26         \$0.00         0.00%         \$459.09         \$470.97         \$11.88         2         2,600         \$247.71         \$261.65         \$13.94         5.63%         \$252.70         \$252.70         \$0.00 <td>1,500</td> <td></td> <td>\$127.33</td> <td>\$129.95</td> <td>\$2.61</td> <td>2.05%</td> <td></td> <td>\$145.79</td> <td>\$145.79</td> <td>\$0.00</td> <td>0.00%</td> <td></td> <td>\$273.12</td> <td>\$275.74</td> <td>\$2.61</td> <td>0.96%</td>	1,500		\$127.33	\$129.95	\$2.61	2.05%		\$145.79	\$145.79	\$0.00	0.00%		\$273.12	\$275.74	\$2.61	0.96%
1,800         \$160.16         \$165.87         \$5.70         3.56%         \$174.95         \$10.00         0.00%         \$335.11         \$340.81         \$5.70         1           1,900         \$171.11         \$177.84         \$6.73         3.93%         \$184.67         \$0.00         0.00%         \$355.77         \$362.51         \$6.73         1           2,000         \$182.05         \$189.81         \$7.76         4.26%         \$194.39         \$0.00         0.00%         \$376.44         \$384.20         \$7.76         2           2,200         \$203.94         \$213.76         \$9.82         4.82%         \$213.82         \$213.82         \$0.00         0.00%         \$417.76         \$427.58         \$9.82         2           2,400         \$225.82         \$237.70         \$11.88         \$2.6%         \$233.26         \$233.26         \$0.00         0.00%         \$459.09         \$470.97         \$11.88         2           2,600         \$247.71         \$261.65         \$13.94         5.63%         \$252.70         \$252.70         \$0.00         0.00%         \$50.41         \$514.35         \$13.94         2           2,800         \$269.60         \$285.60         \$16.00         5.94%         \$272.14	1,600		\$138.28	\$141.92	\$3.64	2.63%		\$155.51	\$155.51	\$0.00	0.00%		\$293.79	\$297.43	\$3.64	1.24%
1,900         \$171.11         \$177.84         \$6.73         3.93%         \$184.67         \$10.00         0.00%         \$355.77         \$362.51         \$6.73         1           2,000         \$182.05         \$189.81         \$7.76         4.26%         \$194.39         \$0.00         0.00%         \$376.44         \$384.20         \$7.76         2           2,200         \$203.94         \$213.76         \$9.82         4.82%         \$213.82         \$213.82         \$0.00         0.00%         \$417.76         \$427.58         \$9.82         2           2,400         \$225.82         \$237.70         \$11.88         5.26%         \$233.26         \$233.26         \$0.00         0.00%         \$459.09         \$470.97         \$11.88         2           2,600         \$247.71         \$261.65         \$13.94         5.63%         \$252.70         \$0.00         0.00%         \$500.41         \$514.35         \$13.94         2           2,800         \$269.60         \$285.60         \$16.00         5.94%         \$272.14         \$272.14         \$0.00         0.00%         \$541.74         \$557.74         \$16.00         2           3,000         \$291.48         \$309.54         \$18.06         6.20%         \$291.58	1,700		\$149.22	\$153.89	\$4.67	3.13%		\$165.23	\$165.23	\$0.00	0.00%		\$314.45	\$319.12	\$4.67	1.49%
2,000         \$182.05         \$189.81         \$7.76         4.26%         \$194.39         \$194.39         \$0.00         0.00%         \$376.44         \$384.20         \$7.76         2           2,200         \$203.94         \$213.76         \$9.82         4.82%         \$213.82         \$213.82         \$0.00         0.00%         \$417.76         \$427.58         \$9.82         2           2,400         \$225.82         \$237.70         \$11.88         5.26%         \$233.26         \$20.00         0.00%         \$459.09         \$470.97         \$11.88         2           2,600         \$247.71         \$261.65         \$13.94         5.63%         \$252.70         \$20.00         0.00%         \$500.41         \$514.35         \$13.94         2           2,800         \$269.60         \$285.60         \$16.00         5.94%         \$272.14         \$272.14         \$0.00         0.00%         \$541.74         \$557.74         \$16.00         2           3,000         \$291.48         \$309.54         \$18.06         6.20%         \$291.58         \$291.58         \$0.00         0.00%         \$583.06         \$601.12         \$18.06         3           3,200         \$313.37         \$333.49         \$20.12         6.42%	1,800		\$160.16	\$165.87	\$5.70	3.56%		\$174.95	\$174.95	\$0.00	0.00%		\$335.11	\$340.81	\$5.70	1.70%
2,200         \$203.94         \$213.76         \$9.82         4.82%         \$213.82         \$213.82         \$0.00         0.00%         \$417.76         \$427.58         \$9.82         2           2,400         \$225.82         \$237.70         \$11.88         5.26%         \$233.26         \$233.26         \$0.00         0.00%         \$459.09         \$470.97         \$11.88         2           2,600         \$247.71         \$261.65         \$13.94         5.63%         \$252.70         \$0.00         0.00%         \$500.41         \$514.35         \$13.94         2           2,800         \$269.60         \$285.60         \$16.00         5.94%         \$272.14         \$272.14         \$0.00         0.00%         \$500.41         \$514.35         \$13.94         2           3,000         \$291.48         \$309.54         \$18.06         6.20%         \$291.58         \$291.58         \$0.00         0.00%         \$583.06         \$601.12         \$18.06         3           3,200         \$313.37         \$333.49         \$20.12         6.42%         \$311.02         \$0.00         0.00%         \$624.39         \$644.51         \$20.12         3           3,400         \$335.25         \$357.44         \$22.18         6.62%	1,900		\$171.11	\$177.84	\$6.73	3.93%		\$184.67	\$184.67	\$0.00	0.00%		\$355.77	\$362.51	\$6.73	1.89%
2,400         \$225.82         \$237.70         \$11.88         5.26%         \$233.26         \$203.26         \$0.00         0.00%         \$459.09         \$470.97         \$11.88         2           2,600         \$247.71         \$261.65         \$13.94         5.63%         \$252.70         \$252.70         \$0.00         0.00%         \$500.41         \$514.35         \$13.94         2           2,800         \$269.60         \$285.60         \$16.00         5.94%         \$272.14         \$272.14         \$0.00         0.00%         \$541.74         \$557.74         \$16.00         2           3,000         \$291.48         \$309.54         \$18.06         6.20%         \$291.58         \$291.58         \$0.00         0.00%         \$583.06         \$601.12         \$18.06         3           3,200         \$313.37         \$333.49         \$20.12         6.42%         \$311.02         \$311.02         \$0.00         0.00%         \$624.39         \$644.51         \$20.12         3           3,400         \$335.25         \$357.44         \$22.18         6.62%         \$330.46         \$30.46         \$0.00         0.00%         \$665.71         \$687.89         \$22.18         3           3,600         \$357.14         \$381.38<	2,000		\$182.05	\$189.81	\$7.76	4.26%		\$194.39	\$194.39	\$0.00	0.00%		\$376.44	\$384.20	\$7.76	2.06%
2,600         \$247.71         \$261.65         \$13.94         5.63%         \$252.70         \$20.00         0.00%         \$500.41         \$514.35         \$13.94         22.21           2,800         \$269.60         \$285.60         \$16.00         5.94%         \$272.14         \$272.14         \$0.00         0.00%         \$541.74         \$557.74         \$16.00         2           3,000         \$291.48         \$309.54         \$18.06         6.20%         \$291.58         \$291.58         \$0.00         0.00%         \$583.06         \$601.12         \$18.06         3           3,200         \$313.37         \$333.49         \$20.12         6.42%         \$311.02         \$311.02         \$0.00         0.00%         \$624.39         \$644.51         \$20.12         3           3,400         \$335.25         \$357.44         \$22.18         6.62%         \$330.46         \$30.46         \$0.00         0.00%         \$665.71         \$687.89         \$22.18         3           3,600         \$357.14         \$381.38         \$24.24         6.79%         \$349.89         \$349.89         \$0.00         0.00%         \$707.04         \$731.28         \$24.24         3	2,200		\$203.94	\$213.76	\$9.82	4.82%		\$213.82	\$213.82	\$0.00	0.00%		\$417.76	\$427.58	\$9.82	2.35%
2,800         \$269.60         \$285.60         \$16.00         5.94%         \$272.14         \$20.00         0.00%         \$541.74         \$557.74         \$16.00         2           3,000         \$291.48         \$309.54         \$18.06         6.20%         \$291.58         \$291.58         \$0.00         0.00%         \$583.06         \$601.12         \$18.06         3           3,200         \$313.37         \$333.49         \$20.12         6.42%         \$311.02         \$311.02         \$0.00         0.00%         \$624.39         \$644.51         \$20.12         3           3,400         \$355.14         \$381.38         \$24.24         6.79%         \$349.89         \$349.89         \$0.00         0.00%         \$707.04         \$731.28         \$24.24         3	2,400		\$225.82	\$237.70	\$11.88	5.26%		\$233.26	\$233.26	\$0.00	0.00%		\$459.09	\$470.97	\$11.88	2.59%
3,000     \$291.48     \$309.54     \$18.06     6.20%     \$291.58     \$291.58     \$0.00     0.00%     \$583.06     \$601.12     \$18.06     330.34       3,200     \$313.37     \$333.49     \$20.12     6.42%     \$311.02     \$311.02     \$0.00     0.00%     \$624.39     \$644.51     \$20.12     330.46       3,400     \$355.25     \$357.44     \$22.18     6.62%     \$330.46     \$30.06     \$0.00     0.00%     \$665.71     \$687.89     \$22.18     330.46       3,600     \$357.14     \$381.38     \$24.24     6.79%     \$349.89     \$349.89     \$0.00     0.00%     \$707.04     \$731.28     \$24.24	2,600		\$247.71	\$261.65	\$13.94	5.63%		\$252.70	\$252.70	\$0.00	0.00%		\$500.41	\$514.35	\$13.94	2.79%
3,200     \$313.37     \$333.49     \$20.12     6.42%     \$311.02     \$0.00     0.00%     \$624.39     \$644.51     \$20.12     3333.49       3,400     \$335.25     \$357.44     \$22.18     6.62%     \$330.46     \$300.46     \$0.00     0.00%     \$665.71     \$687.89     \$22.18     330.46       3,600     \$357.14     \$381.38     \$24.24     6.79%     \$349.89     \$349.89     \$0.00     0.00%     \$707.04     \$731.28     \$24.24	2,800		\$269.60	\$285.60	\$16.00	5.94%		\$272.14	\$272.14	\$0.00	0.00%		\$541.74	\$557.74	\$16.00	2.95%
3,400     \$335.25     \$357.44     \$22.18     6.62%     \$330.46     \$30.46     \$0.00     0.00%     \$665.71     \$687.89     \$22.18     3       3,600     \$357.14     \$381.38     \$24.24     6.79%     \$349.89     \$349.89     \$0.00     0.00%     \$707.04     \$731.28     \$24.24	3,000		\$291.48	\$309.54	\$18.06	6.20%		\$291.58	\$291.58	\$0.00	0.00%		\$583.06	\$601.12	\$18.06	3.10%
3,600   \$357.14 \$381.38 \$24.24 6.79%   \$349.89 \$349.89 \$0.00 0.00%   \$707.04 \$731.28 \$24.24 3	3,200		\$313.37	\$333.49	\$20.12	6.42%		\$311.02	\$311.02	\$0.00	0.00%		\$624.39	\$644.51	\$20.12	3.22%
	3,400		\$335.25	\$357.44	\$22.18	6.62%		\$330.46	\$330.46	\$0.00	0.00%	- [	\$665.71	\$687.89	\$22.18	3.33%
2 900   \$270.02 \$405.22 \$26.20 6.040   \$260.22 \$260.22 \$0.00 0.000   \$749.26 \$774.66 \$26.20 22	3,600		\$357.14	\$381.38	\$24.24	6.79%		\$349.89	\$349.89	\$0.00	0.00%	- [	\$707.04	\$731.28	\$24.24	3.43%
ى 20.50 \$/44.00 \$/48.30 \$/44.00 \$20.50 دى.ورو چې چې چې دى.ورو چې دى.ورو چې دى.ورو چې دى.ورو چې دى.ورو چې دى.ور	3,800		\$379.03	\$405.33	\$26.30	6.94%		\$369.33	\$369.33	\$0.00	0.00%		\$748.36	\$774.66	\$26.30	3.51%
4,000     \$400.91     \$429.27     \$28.36     7.07%     \$388.77     \$30.00     0.00%     \$789.69     \$818.05     \$28.36	4,000		\$400.91	\$429.27	\$28.36	7.07%	L	\$388.77	\$388.77	\$0.00	0.00%		\$789.6 <sub>9</sub>	\$818.05	\$28.36	3.59%

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$1.32	-\$11.14
Delivery Charge	\$/kWh	\$0.08889	\$0.10013
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00465	\$0.00465
Legacy Transition Charge	\$/kWh	\$0.00022	\$0.00022
IEDR Phase 2	\$/kWh	\$0.00008	\$0.00008
Dynamic Load Management	\$/kW	\$0.00065	\$0.00065
Earnings Adjustment Mechanism	\$/kW	\$0.00077	\$0.00077
Value of Distributed Energy Resources	\$/kW	\$0.00185	\$0.00185
EVMR	\$/kW	\$0.00036	\$0.00036
RAM	\$/kW	\$0.00737	\$0.00612
AMP 1 & AMP 2	\$/kW	\$0.00090	\$0.00090
Net Utility Plan Tracker	\$/kW	\$0.00000	\$0.00000
CESD	\$/kWh	\$0.00041	\$0.00041
GRT Delivery	Bill/	0.97	0.97

Commodity Charges	Current	Proposed	
Energy Charge (includes capacity)	\$/kWh	\$0.08704	\$0.08704
Electricity Supply Reconciliation Mechanism	\$/kWh	\$0.00068	\$0.00068
Merchant Function Charge	\$/kWh	\$0.00279	\$0.00279
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

### SC1-RESIDENTIAL (Energy Affordability Program - Tier 4)

East Region (Load Zone 4F)

Rate Year 1 Charges (Proposed) vs Rate Year 2 Including RY1 Compression (Proposed)

		Delivery			Commodity				Total						
kWh Usage		Current	Proposed	Difference	Change		Current	Proposed	Difference	Change	ı	Current	Proposed	Difference	Change
100		-\$22.41	-\$34.22	-\$11.82	-52.73%		\$9.72	\$9.72	\$0.00	0.00%	Г	-\$12.69	-\$24.50	-\$11.82	-93.12%
200		-\$11.46	-\$22.25	-\$10.79	-94.08%		\$19.44	\$19.44	\$0.00	0.00%		\$7.97	-\$2.81	-\$10.79	-135.25%
300		-\$0.52	-\$10.28	-\$9.76	-1872.75%		\$29.16	\$29.16	\$0.00	0.00%		\$28.64	\$18.88	-\$9.76	-34.07%
400		\$10.42	\$1.70	-\$8.73	-83.72%		\$38.88	\$38.88	\$0.00	0.00%		\$49.30	\$40.57	-\$8.73	-17.70%
500		\$21.37	\$13.67	-\$7.70	-36.02%		\$48.60	\$48.60	\$0.00	0.00%		\$69.96	\$62.27	-\$7.70	-11.00%
594	*	\$31.65	\$24.92	-\$6.73	-21.26%		\$57.73	\$57.73	\$0.00	0.00%	Г	\$89.38	\$82.66	-\$6.73	-7.53%
600		\$32.31	\$25.64	-\$6.67	-20.63%		\$58.32	\$58.32	\$0.00	0.00%	Г	\$90.62	\$83.96	-\$6.67	-7.36%
700		\$43.25	\$37.62	-\$5.64	-13.03%		\$68.04	\$68.04	\$0.00	0.00%		\$111.29	\$105.65	-\$5.64	-5.06%
741	*	\$47.74	\$42.52	-\$5.21	-10.92%		\$72.02	\$72.02	\$0.00	0.00%	Г	\$119.76	\$114.54	-\$5.21	-4.35%
800		\$54.20	\$49.59	-\$4.61	-8.50%		\$77.75	\$77.75	\$0.00	0.00%		\$131.95	\$127.34	-\$4.61	-3.49%
900		\$65.14	\$61.56	-\$3.58	-5.49%		\$87.47	\$87.47	\$0.00	0.00%		\$152.61	\$149.04	-\$3.58	-2.34%
1,000		\$76.08	\$73.54	-\$2.55	-3.35%		\$97.19	\$97.19	\$0.00	0.00%		\$173.27	\$170.73	-\$2.55	-1.47%
1,100		\$87.02	\$85.51	-\$1.52	-1.74%		\$106.91	\$106.91	\$0.00	0.00%		\$193.94	\$192.42	-\$1.52	-0.78%
1,200		\$97.97	\$97.48	-\$0.49	-0.50%		\$116.63	\$116.63	\$0.00	0.00%		\$214.60	\$214.11	-\$0.49	-0.23%
1,300		\$108.91	\$109.45	\$0.54	0.50%		\$126.35	\$126.35	\$0.00	0.00%		\$235.26	\$235.81	\$0.54	0.23%
1,400		\$119.85	\$121.43	\$1.57	1.31%		\$136.07	\$136.07	\$0.00	0.00%		\$255.92	\$257.50	\$1.57	0.61%
1,500		\$130.80	\$133.40	\$2.60	1.99%		\$145.79	\$145.79	\$0.00	0.00%		\$276.59	\$279.19	\$2.60	0.94%
1,600		\$141.74	\$145.37	\$3.63	2.56%		\$155.51	\$155.51	\$0.00	0.00%		\$297.25	\$300.88	\$3.63	1.22%
1,700		\$152.68	\$157.35	\$4.66	3.05%		\$165.23	\$165.23	\$0.00	0.00%		\$317.91	\$322.57	\$4.66	1.47%
1,800		\$163.63	\$169.32	\$5.69	3.48%		\$174.95	\$174.95	\$0.00	0.00%		\$338.57	\$344.27	\$5.69	1.68%
1,900		\$174.57	\$181.29	\$6.72	3.85%		\$184.67	\$184.67	\$0.00	0.00%		\$359.24	\$365.96	\$6.72	1.87%
2,000		\$185.51	\$193.27	\$7.75	4.18%		\$194.39	\$194.39	\$0.00	0.00%		\$379.90	\$387.65	\$7.75	2.04%
2,200		\$207.40	\$217.21	\$9.81	4.73%		\$213.82	\$213.82	\$0.00	0.00%		\$421.22	\$431.04	\$9.81	2.33%
2,400		\$229.29	\$241.16	\$11.87	5.18%		\$233.26	\$233.26	\$0.00	0.00%		\$462.55	\$474.42	\$11.87	2.57%
2,600		\$251.17	\$265.10	\$13.93	5.55%		\$252.70	\$252.70	\$0.00	0.00%		\$503.87	\$517.81	\$13.93	2.76%
2,800		\$273.06	\$289.05	\$15.99	5.86%		\$272.14	\$272.14	\$0.00	0.00%		\$545.20	\$561.19	\$15.99	2.93%
3,000		\$294.95	\$313.00	\$18.05	6.12%		\$291.58	\$291.58	\$0.00	0.00%		\$586.52	\$604.58	\$18.05	3.08%
3,200		\$316.83	\$336.94	\$20.11	6.35%		\$311.02	\$311.02	\$0.00	0.00%		\$627.85	\$647.96	\$20.11	3.20%
3,400		\$338.72	\$360.89	\$22.17	6.55%		\$330.46	\$330.46	\$0.00	0.00%		\$669.17	\$691.35	\$22.17	3.31%
3,600		\$360.60	\$384.84	\$24.23	6.72%		\$349.89	\$349.89	\$0.00	0.00%		\$710.50	\$734.73	\$24.23	3.41%
3,800		\$382.49	\$408.78	\$26.29	6.87%		\$369.33	\$369.33	\$0.00	0.00%		\$751.82	\$778.11	\$26.29	3.50%
4,000		\$404.38	\$432.73	\$28.35	7.01%	L	\$388.77	\$388.77	\$0.00	0.00%	L	\$793.15	\$821.50	\$28.35	3.57%
* Average monthly usage for EAP Non-Heat Customer and EAP Heat Customer															

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$1.32	-\$11.14
Delivery Charge	\$/kWh	\$0.08889	\$0.10013
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00465	\$0.00465
Legacy Transition Charge	\$/kWh	\$0.00022	\$0.00022
IEDR Phase 2	\$/kWh	\$0.00008	\$0.00008
Dynamic Load Management	\$/kW	\$0.00065	\$0.00065
Earnings Adjustment Mechanism	\$/kW	\$0.00077	\$0.00077
Value of Distributed Energy Resources	\$/kW	\$0.00185	\$0.00185
EVMR	\$/kW	\$0.00036	\$0.00036
RAM	\$/kW	\$0.00737	\$0.00612
AMP 1 & AMP 2	\$/kW	\$0.00090	\$0.00090
Net Utility Plan Tracker	\$/kW	\$0.00000	\$0.00000
CESD	\$/kWh	\$0.00041	\$0.00041
GRT Delivery	Bill/	0.97	0.97

Commodity Charges	Current	Proposed	
Energy Charge (includes capacity)	\$/kWh	\$0.08704	\$0.08704
Electricity Supply Reconciliation Mechanism	\$/kWh	\$0.00068	\$0.00068
Merchant Function Charge	\$/kWh	\$0.00279	\$0.00279
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

### NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID TYPICAL BILL IMPACTS SC-1C RESIDENTIAL East Region (Load Zone 4F)

Rate Year 1 Charges (Proposed) vs Rate Year 2 Including RY1 Compression (Proposed)

			Delive	ery		Т	Commodity					Total			
kWh Usage		Current	Proposed	Difference	Change	Ī	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	
						Ī									
100		\$36.46	\$37.28	\$0.82	2.24%		\$9.79	\$9.79	\$0.00	0.00%	\$46.26	\$47.07	\$0.82	1.77%	
500		\$56.05	\$60.14	\$4.09	7.29%		\$48.97	\$48.97	\$0.00	0.00%	\$105.02	\$109.10	\$4.09	3.89%	
800		\$70.74	\$77.28	\$6.54	9.25%		\$78.35	\$78.35	\$0.00	0.00%	\$149.08	\$155.63	\$6.54	4.39%	
1,100		\$85.43	\$94.42	\$8.99	10.53%		\$107.73	\$107.73	\$0.00	0.00%	\$193.15	\$202.15	\$8.99	4.66%	
1,400		\$100.12	\$111.56	\$11.45	11.43%		\$137.11	\$137.11	\$0.00	0.00%	\$237.22	\$248.67	\$11.45	4.82%	
1,700		\$114.81	\$128.71	\$13.90	12.11%		\$166.49	\$166.49	\$0.00	0.00%	\$281.29	\$295.19	\$13.90	4.94%	
2,000		\$129.50	\$145.85	\$16.35	12.63%		\$195.86	\$195.86	\$0.00	0.00%	\$325.36	\$341.71	\$16.35	5.03%	
2,300		\$144.19	\$162.99	\$18.80	13.04%		\$225.24	\$225.24	\$0.00	0.00%	\$369.43	\$388.23	\$18.80	5.09%	
2,600		\$158.88	\$180.13	\$21.26	13.38%		\$254.62	\$254.62	\$0.00	0.00%	\$413.50	\$434.76	\$21.26	5.14%	
2,900		\$173.57	\$197.27	\$23.71	13.66%		\$284.00	\$284.00	\$0.00	0.00%	\$457.57	\$481.28	\$23.71	5.18%	
3,200		\$188.25	\$214.42	\$26.16	13.90%		\$313.38	\$313.38	\$0.00	0.00%	\$501.64	\$527.80	\$26.16	5.22%	
3,500		\$202.94	\$231.56	\$28.61	14.10%		\$342.76	\$342.76	\$0.00	0.00%	\$545.71	\$574.32	\$28.61	5.24%	
3,800		\$217.63	\$248.70	\$31.07	14.27%		\$372.14	\$372.14	\$0.00	0.00%	\$589.78	\$620.84	\$31.07	5.27%	
4,100		\$232.32	\$265.84	\$33.52	14.43%		\$401.52	\$401.52	\$0.00	0.00%	\$633.85	\$667.36	\$33.52	5.29%	
4,500		\$251.91	\$288.70	\$36.79	14.60%		\$440.70	\$440.70	\$0.00	0.00%	\$692.60	\$729.39	\$36.79	5.31%	
4,767	*	\$264.98	\$303.95	\$38.97	14.71%		\$466.84	\$466.84	\$0.00	0.00%	\$731.83	\$770.80	\$38.97	5.33%	
5,000		\$276.39	\$317.27	\$40.88	14.79%		\$489.66	\$489.66	\$0.00	0.00%	\$766.05	\$806.93	\$40.88	5.34%	
5,300		\$291.08	\$334.41	\$43.33	14.89%		\$519.04	\$519.04	\$0.00	0.00%	\$810.12	\$853.45	\$43.33	5.35%	
5,600		\$305.77	\$351.55	\$45.78	14.97%		\$548.42	\$548.42	\$0.00	0.00%	\$854.19	\$899.97	\$45.78	5.36%	
5,900		\$320.46	\$368.69	\$48.23	15.05%		\$577.80	\$577.80	\$0.00	0.00%	\$898.26	\$946.50	\$48.23	5.37%	
6,200		\$335.15	\$385.84	\$50.69	15.12%		\$607.18	\$607.18	\$0.00	0.00%	\$942.33	\$993.02	\$50.69	5.38%	
6,500		\$349.84	\$402.98	\$53.14	15.19%		\$636.56	\$636.56	\$0.00	0.00%	\$986.40	\$1,039.54	\$53.14	5.39%	
6,800		\$364.53	\$420.12	\$55.59	15.25%		\$665.94	\$665.94	\$0.00	0.00%	\$1,030.47	\$1,086.06	\$55.59	5.39%	
7,100		\$379.22	\$437.26	\$58.04	15.31%		\$695.32	\$695.32	\$0.00	0.00%	\$1,074.54	\$1,132.58	\$58.04	5.40%	
7,400		\$393.91	\$454.40	\$60.50	15.36%		\$724.70	\$724.70	\$0.00	0.00%	\$1,118.61	\$1,179.10	\$60.50	5.41%	
7,700		\$408.60	\$471.55	\$62.95	15.41%	J	\$754.08	\$754.08	\$0.00	0.00%	\$1,162.68	\$1,225.63	\$62.95	5.41%	
8,000		\$423.29	\$488.69	\$65.40	15.45%	- [	\$783.46	\$783.46	\$0.00	0.00%	\$1,206.75	\$1,272.15	\$65.40	5.42%	
8,300		\$437.98	\$505.83	\$67.85	15.49%	1	\$812.84	\$812.84	\$0.00	0.00%	\$1,250.81	\$1,318.67	\$67.85	5.42%	
8,600		\$452.67	\$522.97	\$70.31	15.53%	J	\$842.22	\$842.22	\$0.00	0.00%	\$1,294.88	\$1,365.19	\$70.31	5.43%	
8,900		\$467.36	\$540.11	\$72.76	15.57%	- [	\$871.60	\$871.60	\$0.00	0.00%	\$1,338.95	\$1,411.71	\$72.76	5.43%	
9,200		\$482.04	\$557.26	\$75.21	15.60%	1	\$900.98	\$900.98	\$0.00	0.00%	\$1,383.02	\$1,458.23	\$75.21	5.44%	
9,500		\$496.73	\$574.40	\$77.66	15.64%	J	\$930.36	\$930.36	\$0.00	0.00%	\$1,427.09	\$1,504.76	\$77.66	5.44%	
9,800		\$511.42	\$591.54	\$80.12	15.67%	1	\$959.74	\$959.74	\$0.00	0.00%	\$1,471.16	\$1,551.28	\$80.12	5.45%	
10,100		\$526.11	\$608.68	\$82.57	15.69%	1	\$989.12	\$989.12	\$0.00	0.00%	\$1,515.23	\$1,597.80	\$82.57	5.45%	
10,400		\$540.80	\$625.83	\$85.02	15.72%	J	\$1,018.50	\$1,018.50	\$0.00	0.00%	\$1,559.30	\$1,644.32	\$85.02	5.45%	
10,700		\$555.49	\$642.97	\$87.48	15.75%	J	\$1,047.88	\$1,047.88	\$0.00	0.00%	\$1,603.37	\$1,690.84	\$87.48	5.46%	
11,000		\$570.18	\$660.11	\$89.93	15.77%	J	\$1,077.26	\$1,077.26	\$0.00	0.00%	\$1,647.44	\$1,737.37	\$89.93	5.46%	

<sup>\*</sup> Average monthly usage for class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$30.62	\$30.62
Delivery Charge	\$/kWh	\$0.03649	\$0.04452
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00465	\$0.00465
Legacy Transition Charge	\$/kWh	\$0.00022	\$0.00022
IEDR Phase 2	\$/kWh	\$0.00008	\$0.00008
Dynamic Load Management	\$/kWh	\$0.00055	\$0.00055
Earnings Adjustment Mechanism	\$/kWh	\$0.00063	\$0.00063
Value of Distributed Energy Resources	\$/kWh	\$0.00370	\$0.00370
EVMR	\$/kWh	\$0.00010	\$0.00010
RAM	\$/kWh	\$0.00060	\$0.00050
AMP 1 & AMP 2	\$/kWh	\$0.00007	\$0.00007
Net Utility Plan Tracker	\$/kWh	\$0.00000	\$0.00000
CESD	\$/kWh	\$0.00041	\$0.00041
GRT Delivery	Bill/	0.97	0.97

Commodity Charges			Current	Proposed
Energy Charge On-peak (includes capacity)	7%	\$/kWh	\$0.14826	\$0.14826
Energy Charge Shoulder-peak (includes capacity)	12%	\$/kWh	\$0.11746	\$0.11746
Energy Charge Off-peak (includes capacity)	81%	\$/kWh	\$0.07900	\$0.07900
Merchant Function Charge		\$/kWh	\$0.00279	\$0.00279
Clean Energy Standard Supply		\$/kWh	\$0.00570	\$0.00570
GRT Commodity		Bill/	0.99	0.99

### SC2-SMALL GENERAL SERVICE (UNMETERED DEMAND)

East Region (Load Zone 4F)

Rate Year 1 Charges (Proposed) vs Rate Year 2 Including RY1 Compression (Proposed)

		Deli	very			Comm	odity			To	tal	
kWh Usage	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
100	\$37.93	\$39.28	\$1.35	3.56%	\$9.58	\$9.58	\$0.00	0.00%	\$47.50	\$48.85	\$1.35	2.84%
200	\$50.08	\$52.78	\$2.70	5.39%	\$19.16	\$19.16	\$0.00	0.00%	\$69.24	\$71.94	\$2.70	3.90%
300	\$62.23	\$66.28	\$4.05	6.51%	\$28.74	\$28.74	\$0.00	0.00%	\$90.97	\$95.02	\$4.05	4.45%
450	\$80.46	\$86.53	\$6.07	7.55%	\$43.11	\$43.11	\$0.00	0.00%	\$123.57	\$129.64	\$6.07	4.91%
455 *	\$81.07	\$87.21	\$6.14	7.57%	\$43.59	\$43.59	\$0.00	0.00%	\$124.65	\$130.79	\$6.14	4.93%
600	\$98.69	\$106.78	\$8.10	8.20%	\$57.48	\$57.48	\$0.00	0.00%	\$156.16	\$164.26	\$8.10	5.18%
700	\$110.84	\$120.29	\$9.45	8.52%	\$67.06	\$67.06	\$0.00	0.00%	\$177.90	\$187.34	\$9.45	5.31%
800	\$122.99	\$133.79	\$10.80	8.78%	\$76.63	\$76.63	\$0.00	0.00%	\$199.63	\$210.42	\$10.80	5.41%
900	\$135.15	\$147.29	\$12.15	8.99%	\$86.21	\$86.21	\$0.00	0.00%	\$221.36	\$233.50	\$12.15	5.49%
1,000	\$147.30	\$160.79	\$13.49	9.16%	\$95.79	\$95.79	\$0.00	0.00%	\$243.09	\$256.59	\$13.49	5.55%
1,100	\$159.45	\$174.29	\$14.84	9.31%	\$105.37	\$105.37	\$0.00	0.00%	\$264.82	\$279.67	\$14.84	5.61%
1,200	\$171.60	\$187.80	\$16.19	9.44%	\$114.95	\$114.95	\$0.00	0.00%	\$286.55	\$302.75	\$16.19	5.65%
1,300	\$183.76	\$201.30	\$17.54	9.55%	\$124.53	\$124.53	\$0.00	0.00%	\$308.29	\$325.83	\$17.54	5.69%
1,400	\$195.91	\$214.80	\$18.89	9.64%	\$134.11	\$134.11	\$0.00	0.00%	\$330.02	\$348.91	\$18.89	5.72%
1,500	\$208.06	\$228.30	\$20.24	9.73%	\$143.69	\$143.69	\$0.00	0.00%	\$351.75	\$371.99	\$20.24	5.75%
1,600	\$220.21	\$241.80	\$21.59	9.80%	\$153.27	\$153.27	\$0.00	0.00%	\$373.48	\$395.07	\$21.59	5.78%
1,700	\$232.37	\$255.31	\$22.94	9.87%	\$162.85	\$162.85	\$0.00	0.00%	\$395.21	\$418.15	\$22.94	5.80%
1,800	\$244.52	\$268.81	\$24.29	9.93%	\$172.43	\$172.43	\$0.00	0.00%	\$416.95	\$441.24	\$24.29	5.83%
1,900	\$256.67	\$282.31	\$25.64	9.99%	\$182.01	\$182.01	\$0.00	0.00%	\$438.68	\$464.32	\$25.64	5.84%
2,000	\$268.82	\$295.81	\$26.99	10.04%	\$191.59	\$191.59	\$0.00	0.00%	\$460.41	\$487.40	\$26.99	5.86%
3,000	\$390.35	\$430.83	\$40.48	10.37%	\$287.38	\$287.38	\$0.00	0.00%	\$677.73	\$718.21	\$40.48	5.97%
4,000	\$511.87	\$565.85	\$53.98	10.55%	\$383.17	\$383.17	\$0.00	0.00%	\$895.04	\$949.02	\$53.98	6.03%
5,000	\$633.40	\$700.87	\$67.47	10.65%	\$478.97	\$478.97	\$0.00	0.00%	\$1,112.36	\$1,179.84	\$67.47	6.07%

<sup>\*</sup> Average monthly usage for class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$25.00	\$25.00
Delivery Charge	\$/kWh	\$0.09902	\$0.11345
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00465	\$0.00465
Legacy Transition Charge	\$/kWh	\$0.00022	\$0.00022
IEDR Phase 2	\$/kWh	\$0.00008	\$0.00008
Dynamic Load Management	\$/kWh	\$0.00061	\$0.00061
Earnings Adjustment Mechanism	\$/kWh	\$0.00076	\$0.00076
Value of Distributed Energy Resources	\$/kWh	\$0.00155	\$0.00155
EVMR	\$/kWh	\$0.00023	\$0.00023
RAM	\$/kWh	\$0.01007	\$0.00873
AMP 1 & AMP 2	\$/kWh	\$0.00028	\$0.00028
Net Utility Plan Tracker	\$/kWh	\$0.00000	\$0.00000
CESD	\$/kWh	\$0.00041	\$0.00041
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.08569	\$0.08569
Electricity Supply Reconciliation Mecha	nism \$/kWh	\$0.00068	\$0.00068
Merchant Function Charge	\$/kWh	\$0.00276	\$0.00276
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

### NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID TYPICAL BILL IMPACTS SC2-SMALL GENERAL SERVICE (METERED DEMAND)

East Region (Load Zone 4F)

Rate Year 1 Charges (Proposed) vs Rate Year 2 Including RY1 Compression (Proposed)

			Delive	ery		Commodity					Tot	al	
kWh Usage	kW	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
1,008	7.0	\$205.44	\$219.08	\$13.64	6.64%	\$94.18	\$94.18	\$0.00	0.00%	\$299.61	\$313.25	\$13.64	4.55%
1,512	7.0	\$208.22	\$221.86	\$13.64	6.55%	\$141.26	\$141.26	\$0.00	0.00%	\$349.49	\$363.12	\$13.64	3.90%
2,016	7.0	\$211.01	\$224.65	\$13.64	6.46%	\$188.35	\$188.35	\$0.00	0.00%	\$399.36	\$413.00	\$13.64	3.42%
2,520	7.0	\$213.79	\$227.43	\$13.64	6.38%	\$235.44	\$235.44	\$0.00	0.00%	\$449.23	\$462.87	\$13.64	3.04%
2,160	15.0	\$363.64	\$392.86	\$29.23	8.04%	\$201.81	\$201.81	\$0.00	0.00%	\$565.44	\$594.67	\$29.23	5.17%
3,240	15.0	\$369.60	\$398.83	\$29.23	7.91%	\$302.71	\$302.71	\$0.00	0.00%	\$672.31	\$701.54	\$29.23	4.35%
4,320	15.0	\$375.57	\$404.80	\$29.23	7.78%	\$403.61	\$403.61	\$0.00	0.00%	\$779.18	\$808.41	\$29.23	3.75%
5,400	15.0	\$381.54	\$410.77	\$29.23	7.66%	\$504.51	\$504.51	\$0.00	0.00%	\$886.05	\$915.28	\$29.23	3.30%
3,168	22.0	\$502.06	\$544.93	\$42.87	8.54%	\$295.98	\$295.98	\$0.00	0.00%	\$798.04	\$840.91	\$42.87	5.37%
4,752	22.0	\$510.82	\$553.68	\$42.87	8.39%	\$443.97	\$443.97	\$0.00	0.00%	\$954.79	\$997.65	\$42.87	4.49%
6,336	22.0	\$519.57	\$562.43	\$42.87	8.25%	\$591.96	\$591.96	\$0.00	0.00%	\$1,111.53	\$1,154.40	\$42.87	3.86%
7,920	22.0	\$528.32	\$571.19	\$42.87	8.11%	\$739.95	\$739.95	\$0.00	0.00%	\$1,268.28	\$1,311.14	\$42.87	3.38%
6,792	23.1	* \$543.00	\$588.02	\$45.01	8.29%	\$634.57	\$634.57	\$0.00	0.00%	\$1,177.57	\$1,222.58	\$45.01	3.82%
	40.0	****	****		0.0004			40.00	0.000	******			
5,760	40.0	\$858.01	\$935.95	\$77.94	9.08%	\$538.15	\$538.15	\$0.00	0.00%	\$1,396.16	\$1,474.10	\$77.94	5.58%
8,640	40.0	\$873.93	\$951.87	\$77.94	8.92%	\$807.22	\$807.22	\$0.00	0.00%	\$1,681.15	\$1,759.09	\$77.94	4.64%
11,520	40.0	\$889.84	\$967.78	\$77.94	8.76%	\$1,076.30	\$1,076.30	\$0.00	0.00%	\$1,966.14	\$2,044.08	\$77.94	3.96%
14,400	40.0	\$905.76	\$983.69	\$77.94	8.60%	\$1,345.37	\$1,345.37	\$0.00	0.00%	\$2,251.13	\$2,329.07	\$77.94	3.46%
0.640	60.0	¢1 252 52	£1 270 42	611601	0.220/	¢007.22	¢007.22	¢0.00	0.000/	£2.060.74	60 177 65	¢116.01	5 (70)
8,640	60.0	\$1,253.52	\$1,370.42	\$116.91	9.33%	\$807.22	\$807.22 \$1,210.83	\$0.00	0.00%	\$2,060.74	\$2,177.65	\$116.91	5.67%
12,960	60.0	\$1,277.39	\$1,394.29	\$116.91	9.15%	\$1,210.83		\$0.00	0.00%	\$2,488.22	\$2,605.13	\$116.91	4.70%
17,280	60.0	\$1,301.26	\$1,418.17	\$116.91	8.98%	\$1,614.45	\$1,614.45	\$0.00	0.00%	\$2,915.71	\$3,032.61	\$116.91	4.01%
21,600	60.0	\$1,325.13	\$1,442.04	\$116.91	8.82%	\$2,018.06	\$2,018.06	\$0.00	0.00%	\$3,343.19	\$3,460.10	\$116.91	3.50%
11,520	80.0	\$1,649.02	\$1,804.89	\$155.88	9.45%	\$1,076.30	\$1,076.30	\$0.00	0.00%	\$2,725.32	\$2,881.19	\$155.88	5.72%
17,280	80.0	\$1,680.85	\$1,836.72	\$155.88	9.43%	\$1,614.45	\$1,676.30	\$0.00	0.00%	\$3,295,29	\$3,451.17	\$155.88	4.73%
23,040	80.0	\$1,712.67	\$1,868.55	\$155.88	9.10%	\$2,152.60	\$2,152.60	\$0.00	0.00%	\$3,865.27	\$4,021.15	\$155.88	4.73%
28,800	80.0	\$1,744.50	\$1,900.38	\$155.88	8.94%	\$2,132.00	\$2,132.00	\$0.00	0.00%	\$4,435.25	\$4,591.12	\$155.88	3.51%
20,000	80.0	\$1,744.50	\$1,500.56	\$133.66	0.5470	\$2,090.74	\$2,090.74	\$0.00	0.0076	\$4,433.23	54,391.12	\$133.66	3.3170
14,400	100.0	\$2,044.52	\$2,239,36	\$194.85	9.53%	\$1,345.37	\$1,345,37	\$0.00	0.00%	\$3,389,89	\$3,584,74	\$194.85	5.75%
21,600	100.0	\$2,084.31	\$2,279.15	\$194.85	9.35%	\$2,018.06	\$2,018.06	\$0.00	0.00%	\$4,102.36	\$4,297.21	\$194.85	4.75%
28,800	100.0	\$2,124.09	\$2,318.94	\$194.85	9.17%	\$2,690.74	\$2,690.74	\$0.00	0.00%	\$4,814.84	\$5,009.68	\$194.85	4.05%
36,000	100.0	\$2,124.09	\$2,318.94	\$194.85	9.17%	\$3,363.43	\$3,363.43	\$0.00	0.00%	\$5,527.31	\$5,722.15	\$194.85 \$194.85	3.53%
* Average month		, ,	\$4,330.72	φ17 <del>4</del> .03	2.00 <i>7</i> 0	φ5,505.45	ψυ,υυυ.43	φυ.υυ	0.0070	φυ,υΔ1.31	φ3,144.13	φ174.03	5.5570

<sup>\*</sup> Average monthly usage for class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$65.00	\$65.00
Delivery Charge	\$/kW	\$16.99	\$18.93
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00465	\$0.00465
Legacy Transition Charge	\$/kWh	\$0.00022	\$0.00022
IEDR Phase 2	\$/kWh	\$0.00008	\$0.00008
Dynamic Load Management	\$/kW	\$0.18	\$0.18
Earnings Adjustment Mechanism	\$/kW	\$0.20	\$0.20
Value of Distributed Energy Resources	\$/kW	\$0.57	\$0.57
EVMR	\$/kW	\$0.03	\$0.03
RAM	\$/kW	\$0.42	\$0.37
AMP 1 & AMP 2	\$/kW	\$0.02	\$0.02
Net Utility Plan Tracker	\$/kW	\$0.00	\$0.00
CESD	\$/kWh	\$0.00041	\$0.00041
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.08408	\$0.08408
Merchant Function Charge	\$/kWh	\$0.00272	\$0.00272
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

### NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID TYPICAL BILL IMPACTS SC3-LARGE GENERAL SERVICE (SECONDARY)

East Region (Load Zone 4F)

Rate Year 1 Charges (Proposed) vs Rate Year 2 Including RY1 Compression (Proposed)

28.800 100.0 \$2,584.92 \$2,816.87 \$231.96 8.978 \$2,641.05 \$2,641.05 \$0.00 0.00% \$5,225.97 \$5,457.92 \$231.96 3.9 42,200 100.0 \$2,664.49 \$2,2866.46 \$231.96 8.871% \$3,301.31 \$3,301.31 \$0.00 0.00% \$5,262.61 \$6,157.97 \$231.96 3.9 43,200 100.0 \$2,664.49 \$2,2866.49 \$2,219.68 8.45% \$3,301.31 \$3,301.31 \$0.00 0.00% \$5,262.66 \$6,858.02 \$231.96 3.9 57,600 100.0 \$2,744.06 \$2,276.02 \$231.96 8.45% \$3,282.10 \$3,282.10 \$0.00 0.00% \$6,622.66 \$6,858.02 \$231.96 3.9 \$3,282.10 \$0.00 0.00% \$6,622.66 \$6,858.02 \$231.96 \$3.9 \$3,282.10 \$0.00 0.00% \$3,000 \$1,000 \$					Delivery			Commodity				Tota	1		
36,000   100.0     \$2,624.70   \$2,856.66   \$2,31.96   \$8,84%   \$3,301.31   \$3,301.31   \$0,00   0.00%   \$5,926.01   \$6,157.97   \$231.96   \$3.96   \$3.96   \$5,7600   \$100.0   \$2,644.06   \$2,976.02   \$231.96   \$8.71%   \$3,961.57   \$3.961.57   \$0.00   0.00%   \$6,626.06   \$6,858.02   \$231.96   \$3.	kWh Usage	kW		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
36,000   100.0     \$2,624.70   \$2,856.66   \$231.96   \$8.84%   \$3.301.31   \$3.301.31   \$3.00.0   0.00%   \$5.926.01   \$6.157.97   \$231.96   \$3															
43,200   100.0   \$2,664.49   \$2,866.45   \$231.96   \$8.71%   \$3,961.57   \$3,961.57   \$0.00   0.00%   \$6,626.06   \$6,858.02   \$231.96   2.35   \$6,240   \$230.0   \$4,906.65   \$5,312.83   \$406.19   \$8.25%   \$6,074.41   \$0.00   0.00%   \$10,981.06   \$11,387.25   \$3406.19   \$3.25   \$231.96   \$3.57   \$3.961.57					\$2,816.87		8.97%	\$2,641.05	\$2,641.05			\$5,225.97	\$5,457.92		4.44%
57,600   100.0   \$2,744.06   \$2,976.02   \$231.96   \$8.45%   \$5,282.10   \$5,000   0.00%   \$8,026.16   \$8,258.12   \$231.96   2.88	36,000	100.0		\$2,624.70	\$2,856.66	\$231.96	8.84%	\$3,301.31		\$0.00	0.00%	\$5,926.01	\$6,157.97	\$231.96	3.91%
66,240 230.0	43,200	100.0		\$2,664.49	\$2,896.45	\$231.96	8.71%	\$3,961.57	\$3,961.57	\$0.00	0.00%	\$6,626.06	\$6,858.02	\$231.96	3.50%
82,800         230.0         \$4,998.15         \$5,040.34         \$406.19         \$1,396         \$7,593.02         \$5,0793.02         \$0,00         0.00%         \$12,591.17         \$12,997.36         \$406.19         3.22           132,480         230.0         \$5,089.66         \$5,495.84         \$406.19         7.70%         \$12,148.83         \$1,00         0.00%         \$14,201.28         \$14,607.47         \$406.19         2.33           100,800         350.0         \$4,934.27         \$5,333.63         \$399.36         8.09%         \$7,907.01         \$9,00         0.00%         \$12,841.28         \$13,240.64         \$399.36         3.1           100,800         350.0         \$7,049.78         \$7,616.79         \$567.01         7.89%         \$11,554.59         \$11,554.59         \$9.00         0.00%         \$16,293.46         \$16,860.47         \$567.01         3.4           151,200         350.0         \$7,382.28         \$78,985.29         \$567.01         7.49%         \$11,865.51         \$13,865.51         \$13,865.51         \$13,865.51         \$13,865.51         \$13,865.51         \$13,865.51         \$13,865.51         \$13,865.51         \$13,865.51         \$13,865.51         \$13,865.51         \$13,865.51         \$13,865.51         \$13,865.51         \$13,865.51	57,600	100.0		\$2,744.06	\$2,976.02	\$231.96	8.45%	\$5,282.10	\$5,282.10	\$0.00	0.00%	\$8,026.16	\$8,258.12	\$231.96	2.89%
82,800         230.0         \$4,998.15         \$5,040.34         \$406.19         \$1,396         \$7,593.02         \$5,0793.02         \$0,00         0.00%         \$12,591.17         \$12,997.36         \$406.19         3.22           132,480         230.0         \$5,089.66         \$5,495.84         \$406.19         7.70%         \$12,148.83         \$1,00         0.00%         \$14,201.28         \$14,607.47         \$406.19         2.33           100,800         350.0         \$4,934.27         \$5,333.63         \$399.36         8.09%         \$7,907.01         \$9,00         0.00%         \$12,841.28         \$13,240.64         \$399.36         3.1           100,800         350.0         \$7,049.78         \$7,616.79         \$567.01         7.89%         \$11,554.59         \$11,554.59         \$9.00         0.00%         \$16,293.46         \$16,860.47         \$567.01         3.4           151,200         350.0         \$7,382.28         \$78,985.29         \$567.01         7.49%         \$11,865.51         \$13,865.51         \$13,865.51         \$13,865.51         \$13,865.51         \$13,865.51         \$13,865.51         \$13,865.51         \$13,865.51         \$13,865.51         \$13,865.51         \$13,865.51         \$13,865.51         \$13,865.51         \$13,865.51         \$13,865.51															
99,360   230.0   350.0   \$5,089.66   \$5,495.84   \$406.19   7.79%   \$12,148.83   \$5,272.67   \$5,678.86   \$406.19   7.79%   \$12,148.83   \$5,272.67   \$5,678.86   \$406.19   7.79%   \$12,148.83   \$5,214.88.83   \$5,000   0.00%   \$17,241.50   \$17,827.69   \$406.19   2.8   \$4,934.27   \$5,333.63   \$399.36   \$8.09%   \$7,907.01   \$7,907.01   \$5,000   0.00%   \$16,293.46   \$16,860.47   \$567.01   3.4   \$126,000   350.0   \$7,049.78   \$7,616.79   \$567.01   7.89%   \$11,554.59   \$10,000   0.00%   \$18,743.62   \$19,310.63   \$567.01   3.0   \$11,200   350.0   \$7,232.28   \$7,895.29   \$567.01   7.45%   \$11,865.31   \$18,865.51   \$18,865.31   \$18,	66,240	230.0		\$4,906.65	\$5,312.83	\$406.19	8.28%	\$6,074.41	\$6,074.41	\$0.00	0.00%	\$10,981.06	\$11,387.25	\$406.19	3.70%
132,480   230.0   85,272.67   \$5,678.86   \$406.19   7.70%   \$12,148.83   \$12,148.83   \$0.00   0.00%   \$17,421.50   \$17,827.69   \$406.19   2.33   \$4,934.27   \$5,333.63   \$399.36   8.09%   \$7,907.01   \$5,907.01   \$5,000   0.00%   \$12,841.28   \$13,240.64   \$599.36   3.1   \$12,000   350.0   \$7,049.78   \$7,616.79   \$567.01   7.89%   \$13,254.59   \$11,554.59   \$10,000   0.00%   \$16,293.46   \$16,860.47   \$567.01   3.4   \$11,200   350.0   \$7,328.28   \$7,895.29   \$567.01   7.49%   \$13,865.51   \$13,865.51   \$50.00   0.00%   \$18,743.62   \$19,310.63   \$567.01   2.6   \$18,487.35   \$18,487.35   \$18,487.35   \$18,487.35   \$0.00   0.00%   \$21,193.79   \$21,760.80   \$567.01   2.6   \$18,487.35   \$18,487.				, ,					, , ,			, ,	, , ,		3.23%
86,224   224.9   \$   \$4,934.27   \$5,333.63   \$399.36   8.09%     \$7,907.01   \$7,907.01   \$0.00   0.00%   \$12,841.28   \$13,240.64   \$399.36   3.1   \$10,800   \$350.0   \$7,049.78   \$7,616.79   \$567.01   7.89%   \$11,554.59   \$10,000   0.00%   \$18,743.62   \$19,310.63   \$567.01   3.0   \$11,200   350.0   \$7,328.28   \$7,895.29   \$567.01   7.49%   \$13,865.51   \$13,865.51   \$0.00   0.00%   \$21,193.79   \$21,760.80   \$567.01   2.6   \$14,000   \$00.0   \$9,728.70   \$10,496.74   \$768.04   7.74%   \$13,865.51   \$13,205.25	,			1 - 7	\$5,495.84			1. /					, ,		2.86%
10,800   350.0   \$7,049,78   \$7,616.79   \$567.01   \$8.04%   \$9,243.67   \$9,243.67   \$9,000   0.00%   \$16,293.46   \$16,806.47   \$567.01   3.4%   \$11,554.59   \$11,554.59   \$11,554.59   \$10,000   \$16,293.46   \$16,806.47   \$567.01   3.4%   \$13,805.51   \$13,865.51   \$	132,480				\$5,678.86	\$406.19	7.70%	\$12,148.83		\$0.00	0.00%	\$17,421.50	\$17,827.69	\$406.19	2.33%
126,000   350.0   \$7,189.03   \$7,756.04   \$567.01   7.89%   \$11,554.59   \$11,554.59   \$0.00   0.00%   \$18,743.62   \$19,310.63   \$567.01   3.00   \$15,200   350.0   \$7,328.28   \$7,895.29   \$567.01   7.74%   \$13,865.51   \$13,865.51   \$30,00   0.00%   \$21,193.79   \$21,760.80   \$567.01   2.60   \$201,600   \$350.0   \$7,606.78   \$81,73.79   \$567.01   7.45%   \$18,487.35   \$18,487.35   \$0.00   0.00%   \$26,094.13   \$26,661.14   \$567.01   \$2.10   \$144,000   \$500.0   \$9,728.70   \$10,496.74   \$768.04   7.89%   \$13,205.25   \$13,205.25   \$0.00   0.00%   \$22,933.95   \$23,701.99   \$768.04   3.31   \$16,000   \$00.0   \$9,728.70   \$10,695.67   \$768.04   7.74%   \$16,506.56   \$16,506.56   \$0.00   0.00%   \$22,933.95   \$23,701.99   \$768.04   2.95   \$10,000   \$0.00   \$10,126.55   \$10,894.60   \$768.04   7.58%   \$19,807.87   \$19,807.87   \$19,807.87   \$19,807.87   \$19,807.87   \$19,807.87   \$0.00   0.00%   \$29,934.43   \$30,702.47   \$768.04   2.95   \$22,000   \$20,000   \$2	86,224	224.9	*	\$4,934.27	\$5,333.63	\$399.36	8.09%	\$7,907.01	\$7,907.01	\$0.00	0.00%	\$12,841.28	\$13,240.64	\$399.36	3.11%
126,000   350.0   \$7,189.03   \$7,756.04   \$567.01   7.89%   \$11,554.59   \$11,554.59   \$0.00   0.00%   \$18,743.62   \$19,310.63   \$567.01   3.00   \$15,200   350.0   \$7,328.28   \$7,895.29   \$567.01   7.74%   \$13,865.51   \$13,865.51   \$30,00   0.00%   \$21,193.79   \$21,760.80   \$567.01   2.60   \$201,600   \$350.0   \$7,606.78   \$81,73.79   \$567.01   7.45%   \$18,487.35   \$18,487.35   \$0.00   0.00%   \$26,094.13   \$26,661.14   \$567.01   \$2.10   \$144,000   \$500.0   \$9,728.70   \$10,496.74   \$768.04   7.89%   \$13,205.25   \$13,205.25   \$0.00   0.00%   \$22,933.95   \$23,701.99   \$768.04   3.31   \$16,000   \$00.0   \$9,728.70   \$10,695.67   \$768.04   7.74%   \$16,506.56   \$16,506.56   \$0.00   0.00%   \$22,933.95   \$23,701.99   \$768.04   2.95   \$10,000   \$0.00   \$10,126.55   \$10,894.60   \$768.04   7.58%   \$19,807.87   \$19,807.87   \$19,807.87   \$19,807.87   \$19,807.87   \$19,807.87   \$0.00   0.00%   \$29,934.43   \$30,702.47   \$768.04   2.95   \$22,000   \$20,000   \$2															
151,200   350.0   \$7,328.28   \$7,895.29   \$567.01   7.74%   \$13,865.51   \$13,865.51   \$0.00   0.00%   \$21,193.79   \$21,760.80   \$567.01   2.60   \$14,4000   \$350.0   \$9,728.70   \$10,496.74   \$768.04   7.89%   \$13,205.25   \$13,205.25   \$0.00   0.00%   \$22,933.95   \$23,701.99   \$768.04   3.33   \$18,487.35   \$18,487.3	,			1 . ,	, . ,				, , ,			,			3.48%
201,600   350.0   \$7,606.78   \$8,173.79   \$567.01   7.45%   \$18,487.35   \$18,487.35   \$0.00   0.00%   \$26,094.13   \$26,661.14   \$567.01   2.1°	126,000	350.0			\$7,756.04	\$567.01	7.89%	\$11,554.59	\$11,554.59	\$0.00		\$18,743.62	\$19,310.63		3.03%
144,000         500.0         \$9,728.70         \$10,496.74         \$768.04         7.89%         \$13,205.25         \$13,205.25         \$0.00         0.00%         \$22,933.95         \$23,701.99         \$768.04         3.33           180,000         500.0         \$9,927.63         \$10,695.67         \$768.04         7.74%         \$16,506.56         \$16,506.56         \$0.00         0.00%         \$22,933.95         \$23,701.99         \$768.04         2.9           288,000         500.0         \$10,126.56         \$10,894.60         \$768.04         7.58%         \$19,807.87         \$19,807.87         \$0.00         0.00%         \$29,934.43         \$30,702.47         \$768.04         2.5           288,000         500.0         \$10,129.45         \$768.04         7.30%         \$26,410.50         \$20.00         0.00%         \$34,934.43         \$30,702.47         \$768.04         2.5           216,000         750.0         \$14,193.57         \$15,296.66         \$1,103.09         7.77%         \$19,807.87         \$9,807.87         \$0.00         0.00%         \$34,001.44         \$35,104.53         \$1,103.09         2.4           224,000         750.0         \$14,491.96         \$15,595.05         \$1,103.09         7.46%         \$224,759.84         \$24,759.84												, ,			2.68%
180,000       500.0       \$9,927.63       \$10,695.67       \$768.04       7.74%       \$16,506.56       \$10,00       0.00       0.00%       \$26,434.19       \$27,202.23       \$768.04       2.9         216,000       500.0       \$10,126.56       \$10,894.60       \$768.04       7.58%       \$19,807.87       \$9.00       0.00%       \$29,934.43       \$30,702.47       \$768.04       2.5         288,000       500.0       \$10,524.41       \$11,292.45       \$768.04       7.30%       \$26,410.50       \$26,410.50       \$0.00       0.00%       \$29,934.43       \$30,702.47       \$768.04       2.5         216,000       750.0       \$14,193.57       \$15,296.66       \$1,103.09       7.77%       \$19,807.87       \$9.00       0.00%       \$34,001.44       \$35,104.53       \$1,103.09       3.2         270,000       750.0       \$14,491.96       \$15,595.05       \$1,103.09       7.61%       \$24,759.84       \$24,759.84       \$0.00       0.00%       \$39,251.80       \$40,354.89       \$1,103.09       2.4         432,000       750.0       \$14,790.35       \$15,893.44       \$1,103.09       7.17%       \$39,615.75       \$39,615.75       \$0.00       0.00%       \$44,502.16       \$45,605.25       \$1,103.09       2.4 <td>201,600</td> <td>350.0</td> <td></td> <td>\$7,606.78</td> <td>\$8,173.79</td> <td>\$567.01</td> <td>7.45%</td> <td>\$18,487.35</td> <td>\$18,487.35</td> <td>\$0.00</td> <td>0.00%</td> <td>\$26,094.13</td> <td>\$26,661.14</td> <td>\$567.01</td> <td>2.17%</td>	201,600	350.0		\$7,606.78	\$8,173.79	\$567.01	7.45%	\$18,487.35	\$18,487.35	\$0.00	0.00%	\$26,094.13	\$26,661.14	\$567.01	2.17%
180,000       500.0       \$9,927.63       \$10,695.67       \$768.04       7.74%       \$16,506.56       \$10,00       0.00       0.00%       \$26,434.19       \$27,202.23       \$768.04       2.9         216,000       500.0       \$10,126.56       \$10,894.60       \$768.04       7.58%       \$19,807.87       \$9.00       0.00%       \$29,934.43       \$30,702.47       \$768.04       2.5         288,000       500.0       \$10,524.41       \$11,292.45       \$768.04       7.30%       \$26,410.50       \$20.00       0.00%       \$29,934.43       \$30,702.47       \$768.04       2.5         216,000       750.0       \$14,193.57       \$15,296.66       \$1,103.09       7.77%       \$19,807.87       \$0.00       0.00%       \$34,001.44       \$35,104.53       \$1,103.09       3.2         270,000       750.0       \$14,491.96       \$15,595.05       \$1,103.09       7.61%       \$24,759.84       \$24,759.84       \$0.00       0.00%       \$34,001.44       \$35,104.53       \$1,103.09       2.8         324,000       750.0       \$14,790.35       \$15,893.44       \$1,103.09       7.17%       \$39,615.75       \$39,615.75       \$0.00       0.00%       \$44,502.16       \$45,605.25       \$1,103.09       2.4         432,															
216,000 500.0 \$10,126.56 \$10,894.60 \$768.04 7.58% \$19,807.87 \$19,807.87 \$19,807.87 \$0.00 0.00% \$29,934.43 \$30,702.47 \$768.04 2.57 \$26,410.50 \$26,410.50 \$26,410.50 \$0.00 0.00% \$36,934.91 \$37,702.95 \$768.04 2.00				1. ,								, ,	,		3.35%
288,000 500.0 \$10,524.41 \$11,292.45 \$768.04 7.30% \$26,410.50 \$26,410.50 \$0.00 0.00% \$36,934.91 \$37,702.95 \$768.04 2.00 216,000 750.0 \$14,193.57 \$15,296.66 \$1,103.09 7.77% \$19,807.87 \$0.00 0.00% \$34,001.44 \$35,104.53 \$1,103.09 3.20 270,000 750.0 \$14,491.96 \$15,595.05 \$1,103.09 7.61% \$24,759.84 \$24,759.84 \$0.00 0.00% \$39,251.80 \$40,354.89 \$1,103.09 2.8 324,000 750.0 \$14,790.35 \$15,893.44 \$1,103.09 7.46% \$29,711.81 \$29,711.81 \$0.00 0.00% \$39,251.80 \$40,354.89 \$1,103.09 2.4 432,000 750.0 \$15,387.13 \$16,490.23 \$1,103.09 7.17% \$39,615.75 \$39,615.75 \$0.00 0.00% \$55,002.88 \$56,105.97 \$1,103.09 2.0 432,000 1,500.0 \$27,588.16 \$29,696.41 \$2,108.25 7.64% \$39,615.75 \$39,615.75 \$0.00 0.00% \$67,203.91 \$69,312.16 \$2,108.25 3.1 540,000 1,500.0 \$28,184.95 \$30,293.20 \$2,108.25 7.48% \$49,519.68 \$49,519.68 \$0.00 0.00% \$77,704.63 \$79,812.88 \$2,108.25 2.7 648,000 1,500.0 \$28,781.73 \$30,889.98 \$2,108.25 7.32% \$59,423.62 \$0.00 0.00% \$88,205.35 \$90,313.60 \$2,108.25 2.3 864,000 1,500.0 \$29,975.30 \$32,083.55 \$2,108.25 7.03% \$79,231.49 \$79,231.49 \$0.00 0.00% \$88,338.89 \$92,117.24 \$2,778.35 3.1 720,000 2,000.0 \$36,517.90 \$39,296.25 \$2,778.35 7.61% \$52,821.00 \$52,821.00 \$0.00 0.00% \$103,339.85 \$106,118.20 \$2,778.35 2.66	180,000	500.0			\$10,695.67	\$768.04	7.74%	\$16,506.56		\$0.00	0.00%	\$26,434.19	\$27,202.23		2.91%
216,000 750.0 \$14,193.57 \$15,296.66 \$1,103.09 7.77% \$19,807.87 \$0.00 0.00% \$34,001.44 \$35,104.53 \$1,103.09 3.24,000 750.0 \$14,491.96 \$15,595.05 \$1,103.09 7.61% \$24,759.84 \$24,759.84 \$0.00 0.00% \$39,251.80 \$40,354.89 \$1,103.09 2.8 \$24,759.84 \$29,711.81 \$29,711.81 \$0.00 0.00% \$39,251.80 \$45,605.25 \$1,103.09 2.4 \$432,000 750.0 \$15,387.13 \$16,490.23 \$1,103.09 7.17% \$39,615.75 \$39,615.75 \$0.00 0.00% \$55,002.88 \$56,105.97 \$1,103.09 2.0 \$432,000 1,500.0 \$27,588.16 \$29,696.41 \$2,108.25 7.64% \$39,615.75 \$39,615.75 \$0.00 0.00% \$67,203.91 \$69,312.16 \$2,108.25 3.1-540,000 1,500.0 \$28,184.95 \$30,293.20 \$2,108.25 7.48% \$49,519.68 \$49,519.68 \$0.00 0.00% \$88,205.35 \$90,313.60 \$2,108.25 2.37 \$864,000 1,500.0 \$29,975.30 \$32,083.55 \$2,108.25 7.03% \$79,231.49 \$79,231.49 \$0.00 0.00% \$88,38.89 \$92,117.24 \$2,778.35 3.1 \$76,000 2,000.0 \$36,517.90 \$39,296.25 \$2,778.35 7.61% \$52,821.00 \$52,821.00 \$0.00 0.00% \$103,339.85 \$106,118.20 \$2,778.35 2.66															2.57%
270,000         750.0         \$14,491.96         \$15,595.05         \$1,103.09         7.61%         \$24,759.84         \$24,759.84         \$0.00         0.00%         \$39,251.80         \$44,354.89         \$1,103.09         2.8           324,000         750.0         \$14,790.35         \$15,893.44         \$1,103.09         7.46%         \$29,711.81         \$29,711.81         \$0.00         0.00%         \$44,502.16         \$45,605.25         \$1,103.09         2.4           432,000         750.0         \$15,387.13         \$16,490.23         \$1,103.09         7.17%         \$39,615.75         \$39,615.75         \$0.00         0.00%         \$55,002.88         \$56,105.97         \$1,103.09         2.4           432,000         1,500.0         \$27,588.16         \$29,696.41         \$2,108.25         7.64%         \$39,615.75         \$39,615.75         \$0.00         0.00%         \$67,203.91         \$69,312.16         \$2,108.25         3.1           540,000         1,500.0         \$28,184.95         \$30,293.20         \$2,108.25         7.48%         \$49,519.68         \$49,519.68         \$0.00         0.00%         \$77,704.63         \$79,812.88         \$2,108.25         2.7           648,000         1,500.0         \$28,781.73         \$30,889.98         \$2,108.25	288,000	500.0		\$10,524.41	\$11,292.45	\$768.04	7.30%	\$26,410.50	\$26,410.50	\$0.00	0.00%	\$36,934.91	\$37,702.95	\$768.04	2.08%
270,000 750.0															
324,000 750.0 \$14,790.35 \$15,893.44 \$1,103.09 7.46% \$29,711.81 \$29,711.81 \$0.00 0.00% \$44,502.16 \$45,605.25 \$1,103.09 2.44 \$42,000 750.0 \$15,387.13 \$16,490.23 \$1,103.09 7.17% \$39,615.75 \$39,615.75 \$0.00 0.00% \$55,002.88 \$56,105.97 \$1,103.09 2.0 \$432,000 1,500.0 \$27,588.16 \$29,696.41 \$2,108.25 7.64% \$39,615.75 \$39,615.75 \$0.00 0.00% \$67,203.91 \$69,312.16 \$2,108.25 3.1 \$40,000 1,500.0 \$28,184.95 \$30,293.20 \$2,108.25 7.48% \$49,519.68 \$0.00 0.00% \$77,704.63 \$79,812.88 \$2,108.25 2.7 \$648,000 1,500.0 \$28,781.73 \$30,889.98 \$2,108.25 7.32% \$59,423.62 \$59,423.62 \$0.00 0.00% \$88,205.35 \$90,313.60 \$2,108.25 2.3 \$2,082.5 7.03% \$79,231.49 \$79,231.49 \$0.00 0.00% \$109,206.79 \$111,315.04 \$2,108.25 1.9 \$76,000 2,000.0 \$36,517.90 \$39,296.25 \$2,778.35 7.61% \$52,821.00 \$52,821.00 \$0.00 0.00% \$89,338.89 \$92,117.24 \$2,778.35 3.1 \$72,000 2,000.0 \$37,313.61 \$40,091.96 \$2,778.35 7.45% \$66,026.24 \$66,026.24 \$0.00 0.00% \$103,339.85 \$106,118.20 \$2,778.35 2.66														, ,	3.24%
432,000       750.0       \$15,387.13       \$16,490.23       \$1,103.09       7.17%       \$39,615.75       \$39,615.75       \$0.00       0.00%       \$55,002.88       \$56,105.97       \$1,103.09       2.0         432,000       1,500.0       \$27,588.16       \$29,696.41       \$2,108.25       7.64%       \$39,615.75       \$39,615.75       \$0.00       0.00%       \$67,203.91       \$69,312.16       \$2,108.25       3.1         540,000       1,500.0       \$28,184.95       \$30,293.20       \$2,108.25       7.48%       \$49,519.68       \$49,519.68       \$0.00       0.00%       \$77,704.63       \$79,812.88       \$2,108.25       2.7         648,000       1,500.0       \$28,781.73       \$30,889.98       \$2,108.25       7.32%       \$59,423.62       \$59,423.62       \$0.00       0.00%       \$88,205.35       \$90,313.60       \$2,108.25       2.33         864,000       1,500.0       \$29,975.30       \$32,083.55       \$2,108.25       7.03%       \$79,231.49       \$79,231.49       \$0.00       0.00%       \$89,338.89       \$92,117.24       \$2,778.35       1.9         576,000       2,000.0       \$36,517.90       \$39,296.25       \$2,778.35       7.61%       \$52,821.00       \$52,821.00       \$0.00       0.00%       \$89,338.89 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>2.81%</td>															2.81%
432,000       1,500.0       \$27,588.16       \$29,696.41       \$2,108.25       7.64%       \$39,615.75       \$39,615.75       \$0.00       0.00%       \$67,203.91       \$69,312.16       \$2,108.25       3.1-5         540,000       1,500.0       \$28,184.95       \$30,293.20       \$2,108.25       7.48%       \$49,519.68       \$49,519.68       \$0.00       0.00%       \$77,704.63       \$79,812.88       \$2,108.25       2.7         648,000       1,500.0       \$28,781.73       \$30,889.98       \$2,108.25       7.32%       \$59,423.62       \$59,423.62       \$0.00       0.00%       \$88,205.35       \$90,313.60       \$2,108.25       2.3         576,000       2,000.0       \$36,517.90       \$39,296.25       \$2,778.35       7.61%       \$52,821.00       \$52,821.00       \$0.00       0.00%       \$89,338.89       \$92,117.24       \$2,778.35       3.1         720,000       2,000.0       \$37,313.61       \$40,091.96       \$2,778.35       7.45%       \$66,026.24       \$60,026.24       \$0.00       0.00%       \$103,339.85       \$106,118.20       \$2,778.35       2.60					\$15,893.44			\$29,711.81						\$1,103.09	2.48%
540,000       1,500.0       \$28,184.95       \$30,293.20       \$2,108.25       7.48%       \$49,519.68       \$49,519.68       \$0.00       0.00%       \$77,704.63       \$79,812.88       \$2,108.25       2.7         648,000       1,500.0       \$28,781.73       \$30,889.98       \$2,108.25       7.32%       \$59,423.62       \$59,423.62       \$0.00       0.00%       \$88,205.35       \$90,313.60       \$2,108.25       2.3         864,000       1,500.0       \$29,975.30       \$32,083.55       \$2,108.25       7.03%       \$79,231.49       \$79,231.49       \$0.00       0.00%       \$109,206.79       \$111,315.04       \$2,108.25       1.9         576,000       2,000.0       \$36,517.90       \$39,296.25       \$2,778.35       7.61%       \$52,821.00       \$52,821.00       \$0.00       0.00%       \$89,338.89       \$92,117.24       \$2,778.35       3.1         720,000       2,000.0       \$37,313.61       \$40,091.96       \$2,778.35       7.45%       \$66,026.24       \$60,026.24       \$0.00       0.00%       \$103,339.85       \$106,118.20       \$2,778.35       2.66	432,000	750.0		\$15,387.13	\$16,490.23	\$1,103.09	7.17%	\$39,615.75	\$39,615.75	\$0.00	0.00%	\$55,002.88	\$56,105.97	\$1,103.09	2.01%
540,000       1,500.0       \$28,184.95       \$30,293.20       \$2,108.25       7.48%       \$49,519.68       \$49,519.68       \$0.00       0.00%       \$77,704.63       \$79,812.88       \$2,108.25       2.7         648,000       1,500.0       \$28,781.73       \$30,889.98       \$2,108.25       7.32%       \$59,423.62       \$59,423.62       \$0.00       0.00%       \$88,205.35       \$90,313.60       \$2,108.25       2.3         864,000       1,500.0       \$29,975.30       \$32,083.55       \$2,108.25       7.03%       \$79,231.49       \$79,231.49       \$0.00       0.00%       \$109,206.79       \$111,315.04       \$2,108.25       1.9         576,000       2,000.0       \$36,517.90       \$39,296.25       \$2,778.35       7.61%       \$52,821.00       \$52,821.00       \$0.00       0.00%       \$89,338.89       \$92,117.24       \$2,778.35       3.1         720,000       2,000.0       \$37,313.61       \$40,091.96       \$2,778.35       7.45%       \$66,026.24       \$60,026.24       \$0.00       0.00%       \$103,339.85       \$106,118.20       \$2,778.35       2.66															
648,000       1,500.0       \$22,781.73       \$30,889.98       \$2,108.25       7.32%       \$59,423.62       \$59,423.62       \$0.00       0.00%       \$88,205.35       \$90,313.60       \$2,108.25       2.33         \$64,000       1,500.0       \$29,975.30       \$32,083.55       \$2,108.25       7.03%       \$79,231.49       \$79,231.49       \$0.00       0.00%       \$109,206.79       \$111,315.04       \$2,108.25       1.93         576,000       2,000.0       \$36,517.90       \$39,296.25       \$2,778.35       7.61%       \$52,821.00       \$52,821.00       \$0.00       0.00%       \$89,338.89       \$92,117.24       \$2,778.35       3.1         720,000       2,000.0       \$37,313.61       \$40,091.96       \$2,778.35       7.45%       \$66,026.24       \$60,026.24       \$0.00       0.00%       \$103,339.85       \$106,118.20       \$2,778.35       2.60															3.14%
864,000       1,500.0       \$29,975.30       \$32,083.55       \$2,108.25       7.03%       \$79,231.49       \$90.00       0.00%       \$109,206.79       \$111,315.04       \$2,108.25       1.99         576,000       2,000.0       \$36,517.90       \$39,296.25       \$2,778.35       7.61%       \$52,821.00       \$0.00       0.00%       \$89,338.89       \$92,117.24       \$2,778.35       3.1         720,000       2,000.0       \$37,313.61       \$40,091.96       \$2,778.35       7.45%       \$66,026.24       \$60,026.24       \$0.00       0.00%       \$103,339.85       \$106,118.20       \$2,778.35       2.60															2.71%
576,000       2,000.0       \$36,517.90       \$39,296.25       \$2,778.35       7.61%       \$52,821.00       \$52,821.00       \$0.00       0.00%       \$89,338.89       \$92,117.24       \$2,778.35       3.1         720,000       2,000.0       \$37,313.61       \$40,091.96       \$2,778.35       7.45%       \$66,026.24       \$60,026.24       \$0.00       0.00%       \$103,339.85       \$106,118.20       \$2,778.35       2.60															2.39%
720,000 2,000.0 \$37,313.61 \$40,091.96 \$2,778.35 7.45% \$66,026.24 \$6.026.24 \$0.00 0.00% \$103,339.85 \$106,118.20 \$2,778.35 2.66	864,000	1,500.0		\$29,975.30	\$32,083.55	\$2,108.25	7.03%	\$79,231.49	\$79,231.49	\$0.00	0.00%	\$109,206.79	\$111,315.04	\$2,108.25	1.93%
720,000 2,000.0 \$37,313.61 \$40,091.96 \$2,778.35 7.45% \$66,026.24 \$66,026.24 \$0.00 0.00% \$103,339.85 \$106,118.20 \$2,778.35 2.66															
															3.11%
1     864 000     2 000 0 1     1     \$38 109 32     \$40 887 67     \$2 778 35     7 29%     1     \$79 231 49     \$79 231 49     \$0 00     0 00%     1     \$117 340 81     \$120 119 16     \$2 778 35     2 3°															2.69%
	864,000	2,000.0		\$38,109.32	\$40,887.67	\$2,778.35	7.29%	\$79,231.49	\$79,231.49	\$0.00	0.00%		\$120,119.16	\$2,778.35	2.37%
1,152,000 2,000.0 \$39,700.74 \$42,479.09 \$2,778.35 7.00% \$105,641.99 \$105,641.99 \$0.00 0.00% \$145,342.73 \$148,121.08 \$2,778.35 1.9		,		, ,	\$42,479.09	\$2,778.35	7.00%	\$105,641.99	\$105,641.99	\$0.00	0.00%	\$145,342.73	\$148,121.08	\$2,778.35	1.91%

<sup>\*</sup> Average monthly usage for class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$775.00	\$870.00
Delivery Charge	\$/kW	\$14.28	\$15.62
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00465	\$0.00465
Legacy Transition Charge	\$/kWh	\$0.00022	\$0.00022
IEDR Phase 2	\$/kWh	\$0.00008	\$0.00008
Dynamic Load Management	\$/kW	\$0.20	\$0.20
Earnings Adjustment Mechanism	\$/kW	\$0.23	\$0.23
Value of Distributed Energy Resources	\$/kW	\$0.73	\$0.73
EVMR	\$/kW	\$0.03	\$0.03
RAM	\$/kW	\$0.30	\$0.26
AMP 1 & AMP 2	\$/kW	\$0.01	\$0.01
Net Utility Plan Tracker	\$/kW	\$0.00	\$0.00
CESD	\$/kWh	\$0.00041	\$0.00041
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.08431	\$0.08431
Merchant Function Charge	\$/kWh	\$0.00078	\$0.00078
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

### SC3-LARGE GENERAL SERVICE (SECONDARY) - SPECIAL PROVISION L

East Region (Load Zone 4F)

Rate Year 1 Charges (Proposed) vs Rate Year 2 Including RY1 Compression (Proposed)

				Delive	ry		Commodity						Total			
kWh Usage	kW		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change		Current	Proposed	Difference	Change	
28,800	100.0		\$2,610.79	\$2,842.75	\$231.96	8.88%	\$2,641.05	\$2,641.05	\$0.00	0.00%		\$5,251.84	\$5,483.80	\$231.96	4.42%	
36,000	100.0		\$2,650.58	\$2,882.54	\$231.96	8.75%	\$3,301.31	\$3,301.31	\$0.00	0.00%		\$5,951.89	\$6,183.85	\$231.96	3.90%	
43,200	100.0		\$2,690.36	\$2,922.32	\$231.96	8.62%	\$3,961.57	\$3,961.57	\$0.00	0.00%		\$6,651.94	\$6,883.90	\$231.96	3.49%	
57,600	100.0		\$2,769.93	\$3,001.89	\$231.96	8.37%	\$5,282.10	\$5,282.10	\$0.00	0.00%		\$8,052.03	\$8,283.99	\$231.96	2.88%	
66,240	230.0		\$4,932.52	\$5,338.71	\$406.19	8.23%	\$6,074.41	\$6,074.41	\$0.00	0.00%		\$11,006.94	\$11,413.12	\$406.19	3.69%	
82,800	230.0		\$5,024.03	\$5,430.21	\$406.19	8.08%	\$7,593.02	\$7,593.02	\$0.00	0.00%		\$12,617.05	\$13,023.23	\$406.19	3.22%	
99,360	230.0		\$5,115.54	\$5,521.72	\$406.19	7.94%	\$9,111.62	\$9,111.62	\$0.00	0.00%		\$14,227.16	\$14,633.34	\$406.19	2.86%	
132,480	230.0		\$5,298.55	\$5,704.73	\$406.19	7.67%	\$12,148.83	\$12,148.83	\$0.00	0.00%		\$17,447.38	\$17,853.56	\$406.19	2.33%	
86,224	224.9	*	\$4,960.14	\$5,359.51	\$399.36	8.05%	\$7,907.01	\$7,907.01	\$0.00	0.00%		\$12,867.15	\$13,266.52	\$399.36	3.10%	
100,800	350.0		\$7,075.66	\$7,642.67	\$567.01	8.01%	\$9,243.67	\$9,243.67	\$0.00	0.00%		\$16,319.33	\$16,886.34	\$567.01	3.47%	
126,000	350.0		\$7,214.91	\$7,781.92	\$567.01	7.86%	\$11,554.59	\$11,554.59	\$0.00	0.00%		\$18,769.50	\$19,336.51	\$567.01	3.02%	
151,200	350.0		\$7,354.16	\$7,921.17	\$567.01	7.71%	\$13,865.51	\$13,865.51	\$0.00	0.00%		\$21,219.67	\$21,786.68	\$567.01	2.67%	
201,600	350.0		\$7,632.66	\$8,199.67	\$567.01	7.43%	\$18,487.35	\$18,487.35	\$0.00	0.00%		\$26,120.00	\$26,687.01	\$567.01	2.17%	
144,000	500.0		\$9,754.58	\$10,522.62	\$768.04	7.87%	\$13,205.25	\$13,205.25	\$0.00	0.00%		\$22,959.83	\$23,727.87	\$768.04	3.35%	
180,000	500.0		\$9,953.51	\$10,721.55	\$768.04	7.72%	\$16,506.56	\$16,506.56	\$0.00	0.00%		\$26,460.07	\$27,228.11	\$768.04	2.90%	
216,000	500.0		\$10,152.43	\$10,920.47	\$768.04	7.57%	\$19,807.87	\$19,807.87	\$0.00	0.00%		\$29,960.31	\$30,728.35	\$768.04	2.56%	
288,000	500.0		\$10,550.29	\$11,318.33	\$768.04	7.28%	\$26,410.50	\$26,410.50	\$0.00	0.00%		\$36,960.79	\$37,728.83	\$768.04	2.08%	
216,000	750.0		\$14,219.44	\$15,322.54	\$1,103.09	7.76%	\$19,807.87	\$19,807.87	\$0.00	0.00%		\$34,027.32	\$35,130.41	\$1,103.09	3.24%	
270,000	750.0		\$14,517.84	\$15,620.93	\$1,103.09	7.60%	\$24,759.84	\$24,759.84	\$0.00	0.00%		\$39,277.68	\$40,380.77	\$1,103.09	2.81%	
324,000	750.0		\$14,816.23	\$15,919.32	\$1,103.09	7.45%	\$29,711.81	\$29,711.81	\$0.00	0.00%		\$44,528.04	\$45,631.13	\$1,103.09	2.48%	
432,000	750.0		\$15,413.01	\$16,516.10	\$1,103.09	7.16%	\$39,615.75	\$39,615.75	\$0.00	0.00%		\$55,028.76	\$56,131.85	\$1,103.09	2.00%	
	4 500 0		********		** ***		***		***					*****		
432,000	1,500.0		\$27,614.04	\$29,722.29	\$2,108.25	7.63%	\$39,615.75	\$39,615.75	\$0.00	0.00%		\$67,229.79	\$69,338.04	\$2,108.25	3.14%	
540,000	1,500.0		\$28,210.82	\$30,319.07	\$2,108.25	7.47%	\$49,519.68	\$49,519.68	\$0.00	0.00%		\$77,730.51	\$79,838.76	\$2,108.25	2.71%	
648,000	1,500.0		\$28,807.61	\$30,915.86	\$2,108.25	7.32%	\$59,423.62	\$59,423.62	\$0.00	0.00%		\$88,231.23	\$90,339.48	\$2,108.25	2.39%	
864,000	1,500.0		\$30,001.18	\$32,109.42	\$2,108.25	7.03%	\$79,231.49	\$79,231.49	\$0.00	0.00%		\$109,232.67	\$111,340.92	\$2,108.25	1.93%	
576,000	2 000 0		\$26.542.77	620,222,12	¢2.770.25	7.600/	¢52.021.00	¢52.021.00	¢0.00	0.000/		600.264.77	¢02 142 12	¢2.770.25	2.110/	
576,000	2,000.0		\$36,543.77	\$39,322.12	\$2,778.35	7.60%	\$52,821.00	\$52,821.00	\$0.00	0.00%		\$89,364.77	\$92,143.12	\$2,778.35	3.11%	
720,000	2,000.0		\$37,339.48	\$40,117.84	\$2,778.35	7.44%	\$66,026.24	\$66,026.24	\$0.00	0.00%		\$103,365.73		\$2,778.35	2.69%	
864,000	2,000.0		\$38,135.20	\$40,913.55	\$2,778.35	7.29%	\$79,231.49	\$79,231.49	\$0.00	0.00%		\$117,366.69		\$2,778.35	2.37%	
1,152,000 * Average mon	2,000.0		\$39,726.62	\$42,504.97	\$2,778.35	6.99%	\$105,641.99	\$105,641.99	\$0.00	0.00%		\$145,368.61	\$148,146.96	\$2,778.35	1.91%	

<sup>\*</sup> Average monthly usage for class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$800.10	\$895.10
Delivery Charge	\$/kW	\$14.28	\$15.62
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00465	\$0.00465
Legacy Transition Charge	\$/kWh	\$0.00022	\$0.00022
IEDR Phase 2	\$/kWh	\$0.00008	\$0.00008
Dynamic Load Management	\$/kW	\$0.20	\$0.20
Earnings Adjustment Mechanism	\$/kW	\$0.23	\$0.23
Value of Distributed Energy Resources	\$/kW	\$0.73	\$0.73
EVMR	\$/kW	\$0.03	\$0.03
RAM	\$/kW	\$0.30	\$0.26
AMP 1 & AMP 2	\$/kW	\$0.01	\$0.01
Net Utility Plan Tracker	\$/kW	\$0.00	\$0.00
CESD	\$/kWh	\$0.00041	\$0.00041
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.08431	\$0.08431
Merchant Function Charge	\$/kWh	\$0.00078	\$0.00078
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

# NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID TYPICAL BILL IMPACTS SC3-LARGE GENERAL SERVICE (PRIMARY)

East Region (Load Zone 4F)

Rate Year 1 Charges (Proposed) vs Rate Year 2 Including RY1 Compression (Proposed)

		Ī		Deliver	y			Commod	lity		Ī		Total		
kWh Usage	kW		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change		Current	Proposed	Difference	Change
28,800	100.0		\$2,496.26	\$2,726.15	\$229.90	9.21%	\$2,551.58	\$2,551.58	\$0.00	0.00%		\$5,047.84	\$5,277.74	\$229.90	4.55%
36,000	100.0		\$2,536.04	\$2,765.94	\$229.90	9.07%	\$3,189.48	\$3,189.48	\$0.00	0.00%		\$5,725.52	\$5,955.42	\$229.90	4.02%
43,200	100.0		\$2,575.83	\$2,805.72	\$229.90	8.93%	\$3,827.37	\$3,827.37	\$0.00	0.00%		\$6,403.20	\$6,633.10	\$229.90	3.59%
57,600	100.0		\$2,655.40	\$2,885.29	\$229.90	8.66%	\$5,103.17	\$5,103.17	\$0.00	0.00%		\$7,758.56	\$7,988.46	\$229.90	2.96%
57,600	200.0		\$4,116.22	\$4,472.92	\$356.70	8.67%	\$5,103.17	\$5,103.17	\$0.00	0.00%		\$9,219.39	\$9,576.09	\$356.70	3.87%
72,000	200.0		\$4,195.79	\$4,552.49	\$356.70	8.50%	\$6,378.96	\$6,378.96	\$0.00	0.00%		\$10,574.75	\$10,931.45	\$356.70	3.37%
86,400	200.0		\$4,275.36	\$4,632.07	\$356.70	8.34%	\$7,654.75	\$7,654.75	\$0.00	0.00%		\$11,930.11	\$12,286.82	\$356.70	2.99%
115,200	200.0		\$4,434.51	\$4,791.21	\$356.70	8.04%	\$10,206.33	\$10,206.33	\$0.00	0.00%		\$14,640.84	\$14,997.54	\$356.70	2.44%
72,000	250.0		\$4,926.21	\$5,346.31	\$420.10	8.53%	\$6,378.96	\$6,378.96	\$0.00	0.00%		\$11,305.16	\$11,725.27	\$420.10	3.72%
90,000	250.0		\$5,025.67	\$5,445.77	\$420.10	8.36%	\$7,973.70	\$7,973.70	\$0.00	0.00%		\$12,999.37	\$13,419.47	\$420.10	3.23%
108,000	250.0		\$5,125.13	\$5,545.24	\$420.10	8.20%	\$9,568.44	\$9,568.44	\$0.00	0.00%		\$14,693.57	\$15,113.67	\$420.10	2.86%
144,000	250.0		\$5,324.06	\$5,744.16	\$420.10	7.89%	\$12,757.92	\$12,757.92	\$0.00	0.00%		\$18,081.98	\$18,502.08	\$420.10	2.32%
101.105	115.1	*	\$0.45 <b>2.</b> 05	do 122 04	A	7.020/	01502125	#1.5.021.25	40.00	0.000/	-	025 204 41	42505120	# c co oo	2.5404
191,106	447.1	~	\$8,463.06	\$9,133.04	\$669.98	7.92%	\$16,931.35	\$16,931.35	\$0.00	0.00%	-	\$25,394.41	\$26,064.39	\$669.98	2.64%
135,360	470.0		\$8,490.13	\$9,189.21	\$699.07	8.23%	\$11,992.44	\$11,992.44	\$0.00	0.00%		\$20,482.57	\$21,181.65	\$699.07	3.41%
169,200	470.0		\$8,677.13	\$9,376.20	\$699.07	8.06%	\$14,990.55	\$14,990.55	\$0.00	0.00%		\$23,667.68	\$24,366.75	\$699.07	2.95%
203,040	470.0		\$8,864.12	\$9,563.19	\$699.07	7.89%	\$17,988.66	\$17,988.66	\$0.00	0.00%		\$26,852.78	\$27,551.85	\$699.07	2.60%
270,720	470.0		\$9,238.10	\$9,937.17	\$699.07	7.57%	\$23,984.88	\$23,984.88	\$0.00	0.00%		\$33,222.98	\$33,922.06	\$699.07	2.10%
216,000	750.0		\$13,026.04	\$14,080.16	\$1,054.12	8.09%	610 126 97	\$19,136.87	\$0.00	0.00%		622 162 02	\$33,217.04	\$1,054.12	3.28%
216,000 270,000	750.0		\$13,324.43	\$14,080.16	\$1,054.12 \$1,054.12	7.91%	\$19,136.87 \$23,921.09	\$19,130.87	\$0.00	0.00%		\$32,162.92 \$37,245.53	\$33,217.04	\$1,054.12	2.83%
324,000	750.0		\$13,324.43 \$13.622.82	\$14,578.56	\$1,054.12 \$1.054.12	7.74%	\$23,921.09	\$23,921.09	\$0.00	0.00%		\$42.328.14	\$43,382,26	\$1,054.12 \$1.054.12	2.83%
432,000	750.0		\$14,219.61	\$15,273.73	\$1,054.12	7.74%	\$38,273.75	\$38,273.75	\$0.00	0.00%		\$52,493.36	\$53,547.48	\$1,054.12	2.49%
432,000	730.0		\$14,219.01	\$13,273.73	\$1,034.12	7.41 70	\$30,273.73	\$30,273.73	\$0.00	0.00%		\$32,493.30	\$55,547.46	\$1,034.12	2.0170
432,000	1,500.0		\$25,175.79	\$27,180.95	\$2,005.15	7.96%	\$38,273.75	\$38,273.75	\$0.00	0.00%		\$63,449.54	\$65,454.70	\$2,005.15	3.16%
540,000	1,500.0		\$25,772.58	\$27,777.73	\$2,005.15	7.78%	\$47,842.19	\$47,842.19	\$0.00	0.00%		\$73,614.76	\$75,619.92	\$2,005.15	2.72%
648,000	1,500.0		\$26,369.36	\$28,374.52	\$2,005.15	7.60%	\$57,410.62	\$57,410.62	\$0.00	0.00%		\$83,779.98	\$85,785.14	\$2,005.15	2.39%
864,000	1,500.0		\$27,562.93	\$29,568.08	\$2,005.15	7.27%	\$76,547.50	\$76,547.50	\$0.00	0.00%		\$104,110.43	\$106,115.58	\$2,005.15	1.93%
304,000	1,500.0		φ21,302.93	φ22,308.08	φ2,003.13	7.2770	\$70,547.50	\$70,547.50	\$0.00	0.0070		φ104,110.43	φ100,115.56	φ2,003.13	1.9370
576,000	2,000.0		\$33,275.63	\$35,914.80	\$2,639.18	7.93%	\$51,031.66	\$51,031.66	\$0.00	0.00%		\$84,307.29	\$86,946.47	\$2,639.18	3.13%
720,000	2,000.0		\$34,071.34	\$36,710.52	\$2,639.18	7.75%	\$63,789.58	\$63,789.58	\$0.00	0.00%		\$97,860.92	\$100,500.10	\$2,639.18	2.70%
864,000	2,000.0		\$34.867.05	\$37,506.23	\$2,639.18	7.57%	\$76,547,50	\$76,547.50	\$0.00	0.00%		\$111.414.55	\$114.053.72	\$2,639.18	2.37%
1,152,000	2,000.0		\$36,458.47	\$39,097.65	\$2,639.18	7.24%	\$102,063.33	\$102,063.33	\$0.00	0.00%		\$138,521.80	\$141,160.98	\$2,639.18	1.91%
* Average mont		. oloo	. ,	+57,077.05	-2,007.10	7.12.70	-10 <b>2</b> ,000.00		Ψ0.00	0.0070	L	-100,021.00	-111,100.70	-2,000	1.71/0

\* Average monthly usage for class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$850.00	\$950.00
Delivery Charge	\$/kW	\$12.88	\$14.14
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00465	\$0.00465
Legacy Transition Charge	\$/kWh	\$0.00022	\$0.00022
IEDR Phase 2	\$/kWh	\$0.00008	\$0.00008
Dynamic Load Management	\$/kW	\$0.20	\$0.20
Earnings Adjustment Mechanism	\$/kW	\$0.23	\$0.23
Value of Distributed Energy Resources	\$/kW	\$0.60	\$0.60
EVMR	\$/kW	\$0.02	\$0.02
RAM	\$/kW	\$0.23	\$0.20
AMP 1 & AMP 2	\$/kW	\$0.01	\$0.01
Net Utility Plan Tracker	\$/kW	\$0.00	\$0.00
CESD	\$/kWh	\$0.00041	\$0.00041
GRT Delivery	Bill/	0.97	0.97

oosed	Commodity Charges		Current	Proposed
50.00	Energy Charge (includes capacity)	\$/kWh	\$0.08125	\$0.08125
14.14	Merchant Function Charge	\$/kWh	\$0.00076	\$0.00076
0000	Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
0465	GRT Commodity	Bill/	0.99	0.99

### SC3-LARGE GENERAL SERVICE (PRIMARY) - SPECIAL PROVISION L

East Region (Load Zone 4F)

Rate Year 1 Charges (Proposed) vs Rate Year 2 Including RY1 Compression (Proposed)

				Deliver	у		ſ		Commod	lity			Total				
kWh Usage	kW		Current	Proposed	Difference	Change		Current	Proposed	Difference	Change		Current	Proposed	Difference	Change	
28,800	100.0		\$2,522.13	\$2,752.03	\$229.90	9.12%		\$2,551.58	\$2,551.58	\$0.00	0.00%		\$5,073.72	\$5,303.61	\$229.90	4.53%	
36,000	100.0		\$2,561.92	\$2,791.81	\$229.90	8.97%		\$3,189.48	\$3,189.48	\$0.00	0.00%		\$5,751.40	\$5,981.29	\$229.90	4.00%	
43,200	100.0		\$2,601.70	\$2,831.60	\$229.90	8.84%		\$3,827.37	\$3,827.37	\$0.00	0.00%		\$6,429.08	\$6,658.97	\$229.90	3.58%	
57,600	100.0		\$2,681.27	\$2,911.17	\$229.90	8.57%		\$5,103.17	\$5,103.17	\$0.00	0.00%		\$7,784.44	\$8,014.34	\$229.90	2.95%	
57,600	200.0		\$4,142.10	\$4,498.80	\$356.70	8.61%		\$5,103.17	\$5,103.17	\$0.00	0.00%		\$9,245.27	\$9,601.97	\$356.70	3.86%	
72,000	200.0		\$4,221.67	\$4,578.37	\$356.70	8.45%		\$6,378.96	\$6,378.96	\$0.00	0.00%		\$10,600.63	\$10,957.33	\$356.70	3.36%	
86,400	200.0		\$4,301.24	\$4,657.94	\$356.70	8.29%		\$7,654.75	\$7,654.75	\$0.00	0.00%		\$11,955.99	\$12,312.69	\$356.70	2.98%	
115,200	200.0		\$4,460.38	\$4,817.08	\$356.70	8.00%		\$10,206.33	\$10,206.33	\$0.00	0.00%		\$14,666.72	\$15,023.42	\$356.70	2.43%	
72,000	250.0		\$4,952.08	\$5,372.19	\$420.10	8.48%		\$6,378.96	\$6,378.96	\$0.00	0.00%		\$11,331.04	\$11,751.14	\$420.10	3.71%	
90,000	250.0		\$5,051.55	\$5,471.65	\$420.10	8.32%		\$7,973.70	\$7,973.70	\$0.00	0.00%		\$13,025.24	\$13,445.35	\$420.10	3.23%	
108,000	250.0		\$5,151.01	\$5,571.11	\$420.10	8.16%		\$9,568.44	\$9,568.44	\$0.00	0.00%		\$14,719.45	\$15,139.55	\$420.10	2.85%	
144,000	250.0		\$5,349.94	\$5,770.04	\$420.10	7.85%		\$12,757.92	\$12,757.92	\$0.00	0.00%		\$18,107.85	\$18,527.96	\$420.10	2.32%	
191,106	447.1	*	\$8,488.94	\$9,158.92	\$669.98	7.89%		\$16,931.35	\$16,931.35	\$0.00	0.00%		\$25,420.29	\$26,090.27	\$669.98	2.64%	
135,360	470.0		\$8,516.01	\$9,215.08	\$699.07	8.21%	Ī	\$11,992.44	\$11,992.44	\$0.00	0.00%		\$20,508.45	\$21,207.52	\$699.07	3.41%	
169,200	470.0		\$8,703.00	\$9,402.07	\$699.07	8.03%		\$14,990.55	\$14,990.55	\$0.00	0.00%		\$23,693.55	\$24,392.63	\$699.07	2.95%	
203,040	470.0		\$8,889.99	\$9,589.07	\$699.07	7.86%		\$17,988.66	\$17,988.66	\$0.00	0.00%		\$26,878.66	\$27,577.73	\$699.07	2.60%	
270,720	470.0		\$9,263.98	\$9,963.05	\$699.07	7.55%		\$23,984.88	\$23,984.88	\$0.00	0.00%		\$33,248.86	\$33,947.93	\$699.07	2.10%	
216,000	750.0		\$13,051.92	\$14,106.04	\$1,054.12	8.08%		\$19,136.87	\$19,136.87	\$0.00	0.00%		\$32,188.79	\$33,242.92	\$1,054.12	3.27%	
270,000	750.0		\$13,350.31	\$14,404.43	\$1,054.12	7.90%		\$23,921.09	\$23,921.09	\$0.00	0.00%		\$37,271.40	\$38,325.53	\$1,054.12	2.83%	
324,000	750.0		\$13,648.70	\$14,702.82	\$1,054.12	7.72%		\$28,705.31	\$28,705.31	\$0.00	0.00%		\$42,354.01	\$43,408.14	\$1,054.12	2.49%	
432,000	750.0		\$14,245.48	\$15,299.61	\$1,054.12	7.40%		\$38,273.75	\$38,273.75	\$0.00	0.00%		\$52,519.23	\$53,573.36	\$1,054.12	2.01%	
432,000	1,500.0		\$25,201.67	\$27,206.82	\$2,005.15	7.96%		\$38,273.75	\$38,273.75	\$0.00	0.00%		\$63,475.42	\$65,480.57	\$2,005.15	3.16%	
540,000	1,500.0		\$25,798.45	\$27,803.61	\$2,005.15	7.77%		\$47,842.19	\$47,842.19	\$0.00	0.00%		\$73,640.64	\$75,645.79	\$2,005.15	2.72%	
648,000	1,500.0		\$26,395.24	\$28,400.39	\$2,005.15	7.60%		\$57,410.62	\$57,410.62	\$0.00	0.00%		\$83,805.86	\$85,811.01	\$2,005.15	2.39%	
864,000	1,500.0		\$27,588.80	\$29,593.96	\$2,005.15	7.27%		\$76,547.50	\$76,547.50	\$0.00	0.00%		\$104,136.30	\$106,141.46	\$2,005.15	1.93%	
· ·	,																
576,000	2,000.0		\$33,301.51	\$35,940.68	\$2,639.18	7.93%		\$51,031.66	\$51,031.66	\$0.00	0.00%		\$84,333.17	\$86,972.35	\$2,639.18	3.13%	
720,000	2,000.0		\$34,097.22	\$36,736.39	\$2,639.18	7.74%		\$63,789.58	\$63,789.58	\$0.00	0.00%		\$97,886.80	\$100,525.97	\$2,639.18	2.70%	
864,000	2,000.0		\$34,892.93	\$37,532.10	\$2,639.18	7.56%		\$76,547.50	\$76,547.50	\$0.00	0.00%		\$111,440.43	\$114,079.60	\$2,639.18	2.37%	
1,152,000	2,000.0		\$36,484.35	\$39,123.53	\$2,639.18	7.23%		\$102,063.33	\$102,063.33	\$0.00	0.00%		\$138,547.68	\$141,186.86	\$2,639.18	1.90%	
* Average mon	thly usage f	or cla	ass						•			,	•				

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$875.10	\$975.10
Delivery Charge	\$/kW	\$12.88	\$14.14
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00465	\$0.00465
Legacy Transition Charge	\$/kWh	\$0.00022	\$0.00022
IEDR Phase 2	\$/kWh	\$0.00008	\$0.00008
Dynamic Load Management	\$/kW	\$0.20	\$0.20
Earnings Adjustment Mechanism	\$/kW	\$0.23	\$0.23
Value of Distributed Energy Resources	\$/kW	\$0.60	\$0.60
EVMR	\$/kW	\$0.02	\$0.02
RAM	\$/kW	\$0.23	\$0.20
AMP 1 & AMP 2	\$/kW	\$0.01	\$0.01
Net Utility Plan Tracker	\$/kW	\$0.00	\$0.00
CESD	\$/kWh	\$0.00041	\$0.00041
GRT Delivery	Bill/	0.97	0.97

Commodity Charges
Energy Charge (includes capacity)
Merchant Function Charge
Clean Energy Standard Supply
GRT Commodity
•

	Current	Proposed
\$/kWh	\$0.08125	\$0.08125
\$/kWh	\$0.00076	\$0.00076
\$/kWh	\$0.00570	\$0.00570
Bill/	0.99	0.99

### NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID TYPICAL BILL IMPACTS SC3-LARGE GENERAL SERVICE (SUBTRANSMISSION)

East Region (Load Zone 4F)

Rate Year 1 Charges (Proposed) vs Rate Year 2 Including RY1 Compression (Proposed)

				Deliv	ery			Comm	odity				Tot	al	
kWh Usage	kW		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change		Current	Proposed	Difference	Change
28,800	100.0		\$2,081.82	\$2,289.04	\$207.22	9.95%	\$2,523.33	\$2,523.33	\$0.00	0.00%		\$4,605.15	\$4,812.37	\$207.22	4.50%
36,000	100.0		\$2,121.61	\$2,328.82	\$207.22	9.77%	\$3,154.16	\$3,154.16	\$0.00	0.00%		\$5,275.77	\$5,482.99	\$207.22	3.93%
43,200	100.0		\$2,161.39	\$2,368.61	\$207.22	9.59%	\$3,785.00	\$3,785.00	\$0.00	0.00%		\$5,946.39	\$6,153.61	\$207.22	3.48%
57,600	100.0		\$2,240.96	\$2,448.18	\$207.22	9.25%	\$5,046.66	\$5,046.66	\$0.00	0.00%		\$7,287.63	\$7,494.84	\$207.22	2.84%
					****				40.00					****	
57,600	200.0		\$2,689.42	\$2,928.59	\$239.18	8.89%	\$5,046.66	\$5,046.66	\$0.00	0.00%		\$7,736.08	\$7,975.26	\$239.18	3.09%
72,000	200.0		\$2,768.99	\$3,008.16	\$239.18	8.64%	\$6,308.33	\$6,308.33	\$0.00	0.00%		\$9,077.32	\$9,316.49	\$239.18	2.63%
86,400	200.0		\$2,848.56	\$3,087.74	\$239.18	8.40%	\$7,569.99	\$7,569.99	\$0.00	0.00%		\$10,418.56	\$10,657.73	\$239.18	2.30%
115,200	200.0		\$3,007.70	\$3,246.88	\$239.18	7.95%	\$10,093.33	\$10,093.33	\$0.00	0.00%		\$13,101.03	\$13,340.20	\$239.18	1.83%
72,000	250.0		\$2,993.22	\$3,248.37	\$255.15	8.52%	\$6,308.33	\$6,308.33	\$0.00	0.00%		\$9,301.55	\$9,556.70	\$255.15	2.74%
90,000	250.0		\$3,092.68	\$3,347.84	\$255.15	8.25%	\$7,885.41	\$7,885.41	\$0.00	0.00%		\$10,978.09	\$11,233.25	\$255.15	2.32%
108,000	250.0		\$3,192,14	\$3,447.30	\$255.15	7.99%	\$9,462,49	\$9,462.49	\$0.00	0.00%		\$12,654.64	\$12,909.79	\$255.15	2.02%
144,000	250.0		\$3,391.07	\$3,646.23	\$255.15	7.52%	\$12,616.66	\$12,616.66	\$0.00	0.00%		\$16,007.73	\$16,262.88	\$255.15	1.59%
,			40,000	,	7-22		,	+,	40.00			4-0,000	4-0,-0-100	+	
144,000	500.0		\$4,512.21	\$4,847.26	\$335.05	7.43%	\$12,616.66	\$12,616.66	\$0.00	0.00%		\$17,128.86	\$17,463.92	\$335.05	1.96%
180,000	500.0		\$4,711.13	\$5,046.19	\$335.05	7.11%	\$15,770.82	\$15,770.82	\$0.00	0.00%		\$20,481.96	\$20,817.01	\$335.05	1.64%
216,000	500.0		\$4,910.06	\$5,245.11	\$335.05	6.82%	\$18,924.99	\$18,924.99	\$0.00	0.00%		\$23,835.05	\$24,170.10	\$335.05	1.41%
288,000	500.0		\$5,307.92	\$5,642.97	\$335.05	6.31%	\$25,233.32	\$25,233.32	\$0.00	0.00%		\$30,541.23	\$30,876.29	\$335.05	1.10%
275,599	670.9	*	\$6,005.93	\$6,395.61	\$389.68	6.49%	\$24,146.79	\$24,146.79	\$0.00	0.00%		\$30,152.73	\$30,542.41	\$389.68	1.29%
218,880	760.0		\$6,091.96	\$6,510.10	\$418.14	6.86%	\$19,177.32	\$19,177.32	\$0.00	0.00%		\$25,269.28	\$25,687.42	\$418.14	1.65%
273,600	760.0		\$6,394.33	\$6,812.47	\$418.14	6.54%	\$23,971.65	\$23,971.65	\$0.00	0.00%		\$30,365.98	\$30,784.12	\$418.14	1.38%
328,320	760.0		\$6,696.70	\$7,114.84	\$418.14	6.24%	\$28,765.98	\$28,765.98	\$0.00	0.00%		\$35,462.68	\$35,880.82	\$418.14	1.18%
437,760	760.0		\$7,301.44	\$7,719.58	\$418.14	5.73%	\$38,354.64	\$38,354.64	\$0.00	0.00%		\$45,656.08	\$46,074.22	\$418.14	0.92%
			*** ***						40.00			***			
432,000	1,500.0		\$10,588.16	\$11,242.80	\$654.64	6.18%	\$37,849.97	\$37,849.97	\$0.00	0.00%		\$48,438.14	\$49,092.78	\$654.64	1.35%
540,000	1,500.0		\$11,184.95	\$11,839.59	\$654.64	5.85%	\$47,312.47	\$47,312.47	\$0.00	0.00%		\$58,497.42	\$59,152.06	\$654.64	1.12%
648,000	1,500.0		\$11,781.73	\$12,436.37	\$654.64	5.56%	\$56,774.96	\$56,774.96	\$0.00	0.00%		\$68,556.69	\$69,211.33	\$654.64	0.95%
864,000	1,500.0		\$12,975.30	\$13,629.94	\$654.64	5.05%	\$75,699.95	\$75,699.95	\$0.00	0.00%		\$88,675.25	\$89,329.89	\$654.64	0.74%
576,000	2,000.0		\$13,626.14	\$14,440.58	\$814.43	5.98%	\$50,466.63	\$50,466.63	\$0.00	0.00%		\$64,092.78	\$64,907.21	\$814.43	1.27%
			\$13,626.14	. ,			\$50,466.63 \$63.083.29	\$63.083.29		0.00%		. ,	\$64,907.21 \$78.319.58	\$814.43 \$814.43	
720,000	2,000.0		. ,	\$15,236.29 \$16,032.00	\$814.43	5.65%	\$63,083.29 \$75,699.95	, ,	\$0.00	0.00%		\$77,505.15 \$90,917.52	,	\$814.43 \$814.43	1.05%
864,000	2,000.0		\$15,217.57	,	\$814.43	5.35%	, ,	\$75,699.95	\$0.00		4	, ,	, , , , , , , , ,		0.90%
1,152,000 * Average mon	2,000.0	1.	\$16,808.99	\$17,023.42	\$814.43	4.85%	\$100,933.27	\$100,933.27	\$0.00	0.00%	4	\$117,742.25	\$118,356.69	\$814.43	0.69%

<sup>\*</sup> Average monthly usage for class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$1,430.00	\$1,600.00
Delivery Charge	\$/kW	\$4.07	\$4.36
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00465	\$0.00465
Legacy Transition Charge	\$/kWh	\$0.00022	\$0.00022
IEDR Phase 2	\$/kWh	\$0.00008	\$0.00008
Dynamic Load Management	\$/kW	\$0.14	\$0.14
Earnings Adjustment Mechanism	\$/kW	\$0.14	\$0.14
Value of Distributed Energy Resources	\$/kW	\$0.11	\$0.11
EVMR	\$/kW	\$0.01	\$0.01
RAM	\$/kW	-\$0.12	-\$0.10
AMP 1 & AMP 2	\$/kW	\$0.00	\$0.00
Net Utility Plan Tracker	\$/kW	\$0.00	\$0.00
CESD	\$/kWh	\$0.00041	\$0.00041
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.08029	\$0.08029
Merchant Function Charge	\$/kWh	\$0.00075	\$0.00075
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

### SC3-LARGE GENERAL SERVICE (SUBTRANSMISSION) - SPECIAL PROVISION L

East Region (Load Zone 4F)

Rate Year 1 Charges (Proposed) vs Rate Year 2 Including RY1 Compression (Proposed)

				Delive	ery				Commo	odity		Ī		Tota	ıl	
kWh Usage	kW		Current	Proposed	Difference	Change		Current	Proposed	Difference	Change		Current	Proposed	Difference	Change
28,800	100.0		\$2,107.70	\$2,314.92	\$207.22	9.83%		\$2,523.33	\$2,523.33	\$0.00	0.00%		\$4,631.03	\$4,838.25	\$207.22	4.47%
36,000	100.0		\$2,147.48	\$2,354.70	\$207.22	9.65%		\$3,154.16	\$3,154.16	\$0.00	0.00%		\$5,301.65	\$5,508.87	\$207.22	3.91%
43,200	100.0		\$2,187.27	\$2,394.49	\$207.22	9.47%		\$3,785.00	\$3,785.00	\$0.00	0.00%		\$5,972.27	\$6,179.48	\$207.22	3.47%
57,600	100.0		\$2,266.84	\$2,474.06	\$207.22	9.14%		\$5,046.66	\$5,046.66	\$0.00	0.00%		\$7,313.50	\$7,520.72	\$207.22	2.83%
57,600	200.0		\$2,715.29	\$2,954.47	\$239.18	8.81%		\$5,046.66	\$5,046.66	\$0.00	0.00%		\$7,761.96	\$8,001.13	\$239.18	3.08%
72,000	200.0		\$2,794.87	\$3,034.04	\$239.18	8.56%		\$6,308.33	\$6,308.33	\$0.00	0.00%		\$9,103.20	\$9,342.37	\$239.18	2.63%
86,400	200.0		\$2,874.44	\$3,113.61	\$239.18	8.32%		\$7,569.99	\$7,569.99	\$0.00	0.00%		\$10,444.43	\$10,683.61	\$239.18	2.29%
115,200	200.0		\$3,033.58	\$3,272.75	\$239.18	7.88%		\$10,093.33	\$10,093.33	\$0.00	0.00%		\$13,126.91	\$13,366.08	\$239.18	1.82%
72,000	250.0		\$3,019.09	\$3,274.25	\$255.15	8.45%		\$6,308.33	\$6,308.33	\$0.00	0.00%		\$9,327.42	\$9,582.58	\$255.15	2.74%
90,000	250.0		\$3,118.56	\$3,373.71	\$255.15	8.18%		\$7,885.41	\$7,885.41	\$0.00	0.00%		\$11,003.97	\$11,259.12	\$255.15	2.32%
108,000	250.0		\$3,218.02	\$3,473.18	\$255.15	7.93%		\$9,462.49	\$9,462.49	\$0.00	0.00%		\$12,680.51	\$12,935.67	\$255.15	2.01%
144,000	250.0		\$3,416.95	\$3,672.10	\$255.15	7.47%		\$12,616.66	\$12,616.66	\$0.00	0.00%		\$16,033.61	\$16,288.76	\$255.15	1.59%
144,000	500.0		\$4,538.08	\$4,873.13	\$335.05	7.38%		\$12,616.66	\$12,616.66	\$0.00	0.00%		\$17,154.74	\$17,489.79	\$335.05	1.95%
180,000	500.0		\$4,737.01	\$5,072.06	\$335.05	7.07%		\$15,770.82	\$15,770.82	\$0.00	0.00%		\$20,507.83	\$20,842.88	\$335.05	1.63%
216,000	500.0		\$4,935.94	\$5,270.99	\$335.05	6.79%		\$18,924.99	\$18,924.99	\$0.00	0.00%		\$23,860.93	\$24,195.98	\$335.05	1.40%
288,000	500.0		\$5,333.79	\$5,668.85	\$335.05	6.28%		\$25,233.32	\$25,233.32	\$0.00	0.00%		\$30,567.11	\$30,902.16	\$335.05	1.10%
275,599	670.9	*	\$6,031.81	\$6,421.49	\$389.68	6.46%		\$24,146.79	\$24,146.79	\$0.00	0.00%		\$30,178.60	\$30,568.28	\$389.68	1.29%
218,880	760.0		\$6,117.83	\$6,535.98	\$418.14	6.83%		\$19,177.32	\$19,177.32	\$0.00	0.00%		\$25,295.15	\$25,713.30	\$418.14	1.65%
273,600	760.0		\$6,420.20	\$6,838.35	\$418.14	6.51%		\$23,971.65	\$23,971.65	\$0.00	0.00%		\$30,391.85	\$30,810.00	\$418.14	1.38%
328,320	760.0		\$6,722.57	\$7,140.72	\$418.14	6.22%		\$28,765.98	\$28,765.98	\$0.00	0.00%		\$35,488.55	\$35,906.70	\$418.14	1.18%
437,760	760.0		\$7,327.31	\$7,745.46	\$418.14	5.71%		\$38,354.64	\$38,354.64	\$0.00	0.00%		\$45,681.95	\$46,100.10	\$418.14	0.92%
432,000	1,500.0		\$10,614.04	\$11,268.68	\$654.64	6.17%		\$37,849.97	\$37,849.97	\$0.00	0.00%		\$48,464.02	\$49,118.65	\$654.64	1.35%
540,000	1,500.0		\$11,210.82	\$11,865.46	\$654.64	5.84%		\$47,312.47	\$47,312.47	\$0.00	0.00%		\$58,523.29	\$59,177.93	\$654.64	1.12%
648,000	1,500.0		\$11,807.61	\$12,462.25	\$654.64	5.54%		\$56,774.96	\$56,774.96	\$0.00	0.00%		\$68,582.57	\$69,237.21	\$654.64	0.95%
864,000	1,500.0		\$13,001.18	\$13,655.81	\$654.64	5.04%		\$75,699.95	\$75,699.95	\$0.00	0.00%		\$88,701.12	\$89,355.76	\$654.64	0.74%
576,000	2,000.0		\$13,652.02	\$14,466.45	\$814.43	5.97%		\$50,466.63	\$50,466.63	\$0.00	0.00%		\$64,118.65	\$64,933.09	\$814.43	1.27%
720,000	2,000.0		\$14,447.73	\$15,262.16	\$814.43	5.64%		\$63,083.29	\$63,083.29	\$0.00	0.00%		\$77,531.02	\$78,345.46	\$814.43	1.05%
864,000	2,000.0		\$15,243.44	\$16,057.88	\$814.43	5.34%		\$75,699.95	\$75,699.95	\$0.00	0.00%		\$90,943.39	\$91,757.83	\$814.43	0.90%
1,152,000	2,000.0		\$16,834.87	\$17,649.30	\$814.43	4.84%	L	\$100,933.27	\$100,933.27	\$0.00	0.00%	L	\$117,768.13	\$118,582.56	\$814.43	0.69%
* Average monthl	y usage for cl	lass														

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$1,455.10	\$1,625.10
Delivery Charge	\$/kW	\$4.07	\$4.36
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00465	\$0.00465
Legacy Transition Charge	\$/kWh	\$0.00022	\$0.00022
IEDR Phase 2	\$/kWh	\$0.00008	\$0.00008
Dynamic Load Management	\$/kW	\$0.14	\$0.14
Earnings Adjustment Mechanism	\$/kW	\$0.14	\$0.14
Value of Distributed Energy Resources	\$/kW	\$0.11	\$0.11
EVMR	\$/kW	\$0.01	\$0.01
RAM	\$/kW	-\$0.12	-\$0.10
AMP 1 & AMP 2	\$/kWh	\$0.00000	\$0.00000
Net Utility Plan Tracker	\$/kW	\$0.00	\$0.00
CESD	\$/kWh	\$0.00041	\$0.00041
GRT Delivery	Bill/	0.97	0.97

Commodity Charges	<u> </u>
Energy Charge (includes capacity)	\$/kWh
Merchant Function Charge	\$/kWh
Clean Energy Standard Supply	\$/kWh
GRT Commodity	Bill/

	Current	Proposed
\$/kWh	\$0.08029	\$0.08029
\$/kWh	\$0.00075	\$0.00075
\$/kWh	\$0.00570	\$0.00570
Bill/	0.99	0.99

### SC3-LARGE GENERAL SERVICE (TRANSMISSION)

East Region (Load Zone 4F)

Rate Year 1 Charges (Proposed) vs Rate Year 2 Including RY1 Compression (Proposed)

				Deliver	У				Commo	odity			Total		
kWh Usage	kW		Current	Proposed	Difference	Change		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
28,800	100.0		\$2,081.82	\$2,289.04	\$207.22	9.95%		\$2,470.53	\$2,470.53	\$0.00	0.00%	\$4,552.35	\$4,759.57	\$207.22	4.55%
36,000	100.0		\$2,121.61	\$2,328.82	\$207.22	9.77%		\$3,088.16	\$3,088.16	\$0.00	0.00%	\$5,209.77	\$5,416.99	\$207.22	3.98%
43,200	100.0		\$2,161.39	\$2,368.61	\$207.22	9.59%		\$3,705.80	\$3,705.80	\$0.00	0.00%	\$5,867.19	\$6,074.41	\$207.22	3.53%
57,600	100.0		\$2,240.96	\$2,448.18	\$207.22	9.25%		\$4,941.06	\$4,941.06	\$0.00	0.00%	\$7,182.03	\$7,389.24	\$207.22	2.89%
57,600	200.0		\$2,689.42	\$2,928.59	\$239.18	8.89%		\$4,941.06	\$4,941.06	\$0.00	0.00%	\$7,630.48	\$7,869.65	\$239.18	3.13%
72,000	200.0		\$2,768.99	\$3,008.16	\$239.18	8.64%		\$6,176.33	\$6,176.33	\$0.00	0.00%	\$8,945.32	\$9,184.49	\$239.18	2.67%
86,400	200.0		\$2,848.56	\$3,087.74	\$239.18	8.40%		\$7,411.59	\$7,411.59	\$0.00	0.00%	\$10,260.15	\$10,499.33	\$239.18	2.33%
115,200	200.0		\$3,007.70	\$3,246.88	\$239.18	7.95%		\$9,882.12	\$9,882.12	\$0.00	0.00%	\$12,889.83	\$13,129.00	\$239.18	1.86%
72,000	250.0		\$2,993.22	\$3,248.37	\$255.15	8.52%		\$6,176.33	\$6,176.33	\$0.00	0.00%	\$9,169.54	\$9,424.70	\$255.15	2.78%
90,000	250.0		\$3,092.68	\$3,347.84	\$255.15	8.25%		\$7,720.41	\$7,720.41	\$0.00	0.00%	\$10,813.09	\$11,068.24	\$255.15	2.36%
108,000	250.0		\$3,192.14	\$3,447.30	\$255.15	7.99%		\$9,264.49	\$9,264.49	\$0.00	0.00%	\$12,456.63	\$12,711.79	\$255.15	2.05%
144,000	250.0		\$3,391.07	\$3,646.23	\$255.15	7.52%		\$12,352.65	\$12,352.65	\$0.00	0.00%	\$15,743.72	\$15,998.88	\$255.15	1.62%
444.000				*****	****					***		*******		****	4 00
144,000	500.0		\$4,512.21	\$4,847.26	\$335.05	7.43%		\$12,352.65	\$12,352.65	\$0.00	0.00%	\$16,864.86	\$17,199.91	\$335.05	1.99%
180,000	500.0		\$4,711.13	\$5,046.19	\$335.05	7.11%		\$15,440.82	\$15,440.82	\$0.00	0.00%	\$20,151.95	\$20,487.00	\$335.05	1.66%
216,000	500.0		\$4,910.06	\$5,245.11	\$335.05	6.82%		\$18,528.98	\$18,528.98	\$0.00	0.00%	\$23,439.04	\$23,774.09	\$335.05	1.43%
288,000	500.0		\$5,307.92	\$5,642.97	\$335.05	6.31%		\$24,705.31	\$24,705.31	\$0.00	0.00%	\$30,013.22	\$30,348.27	\$335.05	1.12%
							_								
365,212	801.0	*	\$7,084.33	\$7,515.57	\$431.24	6.09%	_	\$31,328.73	\$31,328.73	\$0.00	0.00%	\$38,413.06	\$38,844.30	\$431.24	1.12%
273,600	950.0		\$7,246.39	\$7,725.25	\$478.87	6.61%		\$23,470.04	\$23,470.04	\$0.00	0.00%	\$30,716.43	\$31,195.29	\$478.87	1.56%
342,000	950.0		\$7,624.35	\$8,103.22	\$478.87	6.28%		\$29,337.55	\$29,337.55	\$0.00	0.00%	\$36,961.90	\$37,440.77	\$478.87	1.30%
410,400	950.0		\$8,002.31	\$8,481.18	\$478.87	5.98%		\$35,205.06	\$35,205.06	\$0.00	0.00%	\$43,207.37	\$43,686.24	\$478.87	1.11%
547,200	950.0		\$8,758.24	\$9,237.11	\$478.87	5.47%		\$46,940.08	\$46,940.08	\$0.00	0.00%	\$55,698.32	\$56,177.19	\$478.87	0.86%
432,000	1,500.0		\$10,588.16	\$11,242.80	\$654.64	6.18%		\$37,057.96	\$37,057.96	\$0.00	0.00%	\$47,646.12	\$48,300.76	\$654.64	1.37%
540,000	1,500.0		\$11,184.95	\$11,839.59	\$654.64	5.85%		\$46,322.45	\$46,322.45	\$0.00	0.00%	\$57,507.40	\$58,162.04	\$654.64	1.14%
648,000	1,500.0		\$11,781.73	\$12,436.37	\$654.64	5.56%		\$55,586.94	\$55,586.94	\$0.00	0.00%	\$67,368.67	\$68,023.31	\$654.64	0.97%
864,000	1,500.0		\$12,975.30	\$13,629.94	\$654.64	5.05%		\$74,115.92	\$74,115.92	\$0.00	0.00%	\$87,091.22	\$87,745.85	\$654.64	0.75%
576,000	2,000.0		\$13,626.14	\$14,440.58	\$814.43	5.98%		\$49,410.61	\$49,410.61	\$0.00	0.00%	\$63,036.76	\$63,851.19	\$814.43	1.29%
720,000	2,000.0		\$14,421.86	\$15,236.29	\$814.43	5.65%		\$61,763.26	\$61,763.26	\$0.00	0.00%	\$76,185.12	\$76,999.55	\$814.43	1.07%
864,000	2,000.0		\$15,217.57	\$16,032.00	\$814.43	5.35%		\$74,115.92	\$74,115.92	\$0.00	0.00%	\$89,333.48	\$90,147.92	\$814.43	0.91%
1,152,000	2,000.0		\$16,808.99	\$17,623.42	\$814.43	4.85%		\$98,821.22	\$98,821.22	\$0.00	0.00%	\$115,630.21	\$116,444.64	\$814.43	0.70%
* Average mor	thly needs fo	1.					_								

<sup>\*</sup> Average monthly usage for class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$1,430.00	\$1,600.00
Delivery Charge	\$/kW	\$4.07	\$4.36
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00465	\$0.00465
Legacy Transition Charge	\$/kWh	\$0.00022	\$0.00022
IEDR Phase 2	\$/kWh	\$0.00008	\$0.00008
Dynamic Load Management	\$/kW	\$0.14	\$0.14
Earnings Adjustment Mechanism	\$/kW	\$0.14	\$0.14
Value of Distributed Energy Resources	\$/kW	\$0.11	\$0.11
EVMR	\$/kW	\$0.01	\$0.01
RAM	\$/kW	-\$0.12	-\$0.10
AMP 1 & AMP 2	\$/kW	\$0.00	\$0.00
Net Utility Plan Tracker	\$/kW	\$0.00	\$0.00
CESD	\$/kWh	\$0.00041	\$0.00041
GRT Delivery	Bill/	0.97	0.97

Commodity Charges	
Energy Charge (includes capacity)	\$/kWh
Merchant Function Charge	\$/kWh
Clean Energy Standard Supply	\$/kWh
GRT Commodity	Bill/

	Current	Proposed
\$/kWh	\$0.07849	\$0.07849
\$/kWh	\$0.00074	\$0.00074
\$/kWh	\$0.00570	\$0.00570
Bill/	0.99	0.99

### SC3-LARGE GENERAL SERVICE (TRANSMISSION) - SPECIAL PROVISION L East Region (Load Zone 4F)

Rate Year 1 Charges (Proposed) vs Rate Year 2 Including RY1 Compression (Proposed)

			Delive	ery		Ī		Commo	odity			Tota	al	
kWh Usage	kW	Current	Proposed	Difference	Change	Ī	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
28,800	100.0	\$2,107.70	\$2,314.92	\$207.22	9.83%		\$2,470.53	\$2,470.53	\$0.00	0.00%	\$4,578.23	\$4,785.45	\$207.22	4.53%
36,000	100.0	\$2,147.48	\$2,354.70	\$207.22	9.65%		\$3,088.16	\$3,088.16	\$0.00	0.00%	\$5,235.65	\$5,442.86	\$207.22	3.96%
43,200	100.0	\$2,187.27	\$2,394.49	\$207.22	9.47%		\$3,705.80	\$3,705.80	\$0.00	0.00%	\$5,893.07	\$6,100.28	\$207.22	3.52%
57,600	100.0	\$2,266.84	\$2,474.06	\$207.22	9.14%		\$4,941.06	\$4,941.06	\$0.00	0.00%	\$7,207.90	\$7,415.12	\$207.22	2.87%
57,600	200.0	\$2,715.29	\$2,954.47	\$239.18	8.81%		\$4,941.06	\$4,941.06	\$0.00	0.00%	\$7,656.36	\$7,895.53	\$239.18	3.12%
72,000	200.0	\$2,794.87	\$3,034.04	\$239.18	8.56%		\$6,176.33	\$6,176.33	\$0.00	0.00%	\$8,971.19		\$239.18	2.67%
86,400	200.0	\$2,874.44	\$3,113.61	\$239.18	8.32%		\$7,411.59	\$7,411.59	\$0.00	0.00%	\$10,286.03	, ,,,	\$239.18	2.33%
115,200	200.0	\$3,033.58	\$3,272.75	\$239.18	7.88%		\$9,882.12	\$9,882.12	\$0.00	0.00%	\$12,915.70	\$13,154.88	\$239.18	1.85%
72,000	250.0	\$3,019.09	\$3,274.25	\$255.15	8.45%		\$6,176.33	\$6,176.33	\$0.00	0.00%	\$9,195.42		\$255.15	2.77%
90,000	250.0	\$3,118.56	\$3,373.71	\$255.15	8.18%		\$7,720.41	\$7,720.41	\$0.00	0.00%	\$10,838.96	, , ,	\$255.15	2.35%
108,000	250.0	\$3,218.02	\$3,473.18	\$255.15	7.93%		\$9,264.49	\$9,264.49	\$0.00	0.00%	\$12,482.51	\$12,737.66	\$255.15	2.04%
144,000	250.0	\$3,416.95	\$3,672.10	\$255.15	7.47%		\$12,352.65	\$12,352.65	\$0.00	0.00%	\$15,769.60	\$16,024.76	\$255.15	1.62%
144,000	500.0	\$4,538.08	\$4,873.13	\$335.05	7.38%		\$12,352.65	\$12,352.65	\$0.00	0.00%	\$16,890.74		\$335.05	1.98%
180,000	500.0	\$4,737.01	\$5,072.06	\$335.05	7.07%		\$15,440.82	\$15,440.82	\$0.00	0.00%	\$20,177.83	, ,,,	\$335.05	1.66%
216,000	500.0	\$4,935.94	\$5,270.99	\$335.05	6.79%		\$18,528.98	\$18,528.98	\$0.00	0.00%	\$23,464.92		\$335.05	1.43%
288,000	500.0	\$5,333.79	\$5,668.85	\$335.05	6.28%		\$24,705.31	\$24,705.31	\$0.00	0.00%	\$30,039.10	\$30,374.15	\$335.05	1.12%
						L								
365,212	801.0	\$7,110.21	\$7,541.45	\$431.24	6.07%	Ļ	\$31,328.73	\$31,328.73	\$0.00	0.00%	\$38,438.93	\$38,870.18	\$431.24	1.12%
273,600	950.0	\$7,272.26	\$7,751.13	\$478.87	6.58%		\$23,470.04	\$23,470.04	\$0.00	0.00%	\$30,742.30		\$478.87	1.56%
342,000	950.0	\$7,650.23	\$8,129.09	\$478.87	6.26%		\$29,337.55	\$29,337.55	\$0.00	0.00%	\$36,987.78		\$478.87	1.29%
410,400	950.0	\$8,028.19	\$8,507.06	\$478.87	5.96%		\$35,205.06	\$35,205.06	\$0.00	0.00%	\$43,233.25		\$478.87	1.11%
547,200	950.0	\$8,784.12	\$9,262.98	\$478.87	5.45%		\$46,940.08	\$46,940.08	\$0.00	0.00%	\$55,724.20	\$56,203.06	\$478.87	0.86%
400.000	4 500 0		*** *** **						40.00	0.00-		010000		
432,000	1,500.0	10,614.04	\$11,268.68	\$654.64	6.17%		\$37,057.96	\$37,057.96	\$0.00	0.00%	\$47,672.00		\$654.64	1.37%
540,000	1,500.0	11,210.82	\$11,865.46	\$654.64	5.84%		\$46,322.45	\$46,322.45	\$0.00	0.00%	\$57,533.27	\$58,187.91	\$654.64	1.14%
648,000	1,500.0	 11,807.61	\$12,462.25	\$654.64	5.54%		\$55,586.94	\$55,586.94	\$0.00	0.00%	\$67,394.55		\$654.64	0.97%
864,000	1,500.0	\$ 13,001.18	\$13,655.81	\$654.64	5.04%		\$74,115.92	\$74,115.92	\$0.00	0.00%	\$87,117.09	\$87,771.73	\$654.64	0.75%
				*****			***		40.00	0.00-			401114	4.00
576,000	2,000.0	13,652.02	\$14,466.45	\$814.43	5.97%		\$49,410.61	\$49,410.61	\$0.00	0.00%	\$63,062.63		\$814.43	1.29%
720,000	2,000.0	 14,447.73	\$15,262.16	\$814.43	5.64%		\$61,763.26	\$61,763.26	\$0.00	0.00%	\$76,211.00		\$814.43	1.07%
864,000	2,000.0	15,243.44	\$16,057.88	\$814.43	5.34%		\$74,115.92	\$74,115.92	\$0.00	0.00%	\$89,359.36	, ,	\$814.43	0.91%
1,152,000 * Average monthl	2,000.0	 16,834.87	\$17,649.30	\$814.43	4.84%		\$98,821.22	\$98,821.22	\$0.00	0.00%	\$115,656.09	\$116,470.52	\$814.43	0.70%

			0	_
* Average	monthly	usage	tor	class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$1,455.10	\$1,625.10
Delivery Charge	\$/kW	\$4.07	\$4.36
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00465	\$0.00465
Legacy Transition Charge	\$/kWh	\$0.00022	\$0.00022
IEDR Phase 2	\$/kWh	\$0.00008	\$0.00008
Dynamic Load Management	\$/kW	\$0.14	\$0.14
Earnings Adjustment Mechanism	\$/kW	\$0.14	\$0.14
Value of Distributed Energy Resources	\$/kW	\$0.11	\$0.11
EVMR	\$/kW	\$0.01	\$0.01
RAM	\$/kW	-\$0.12	-\$0.10
AMP 1 & AMP 2	\$/kW	\$0.00	\$0.00
Net Utility Plan Tracker	\$/kW	\$0.00	\$0.00
CESD	\$/kWh	\$0.00041	\$0.00041
GRT Delivery	Bill/	0.97	0.97

	Current	Proposed
\$/kWh	\$0.07849	\$0.07849
\$/kWh	\$0.00074	\$0.00074
\$/kWh	\$0.00570	\$0.00570
Bill/	0.99	0.99
	\$/kWh \$/kWh	\$/kWh \$0.07849 \$/kWh \$0.00074 \$/kWh \$0.00570

### SC3A-LARGE GENERAL SERVICE (SECONDARY)

East Region (Load Zone 4F)
Rate Year 1 Charges (Proposed) vs Rate Year 2 Including RY1 Compression (Proposed)

				Deliver	у			Commo	dity		Total				
	On-Peak				-										
kWh Usage	Pct	kW	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Chang	
				1				1				Î			
547,200	60%	1,900.0	\$36,626.80	\$40,150.51	\$3,523.71	9.62%	\$50,109.08	\$50,109.08	\$0.00	0.00%	\$86,735.88	\$90,259.59	\$3,523.71	4.069	
547,200	50%	1,900.0	\$36,626.80	\$40,150.51	\$3,523.71	9.62%	\$48,478.01	\$48,478.01	\$0.00	0.00%	\$85,104.80	\$88,628.52	\$3,523.71	4.14	
547,200	40%	1,900.0	\$36,626.80	\$40,150.51	\$3,523.71	9.62%	\$46,846.94	\$46,846.94	\$0.00	0.00%	\$83,473.73	\$86,997.44	\$3,523.71	4.22	
820,800	60%	1,900.0	\$38,138.65	\$41,662.36	\$3,523.71	9.24%	\$75,163.62	\$75,163.62	\$0.00	0.00%	\$113,302.27	\$116,825.98	\$3,523.71	3.119	
820,800	50%	1,900.0	\$38,138.65	\$41,662.36	\$3,523.71	9.24%	\$72,717.01	\$72,717.01	\$0.00	0.00%	\$110,855.66	\$114,379.37	\$3,523.71	3.18	
820,800	40%	1,900.0	\$38,138.65	\$41,662.36	\$3,523.71	9.24%	\$70,270.40	\$70,270.40	\$0.00	0.00%	\$108,409.05	\$111,932.76	\$3,523.71	3.25	
1,094,400	40%	1,900.0	\$39,650.50	\$43,174.21	\$3,523.71	8.89%	\$93,693.87	\$93,693.87	\$0.00	0.00%	\$133,344.37	\$136,868.08	\$3,523.71	2.64	
1,094,400	50%	1,900.0	\$39,650.50	\$43,174.21	\$3,523.71	8.89%	\$96,956.02	\$96,956.02	\$0.00	0.00%	\$136,606.52	\$140,130.23	\$3,523.71	2.58	
1,094,400	60%	1,900.0	\$39,650.50	\$43,174.21	\$3,523.71	8.89%	\$100,218.16	\$100,218.16	\$0.00	0.00%	\$139,868.66	\$143,392.37	\$3,523.71	2.52	
979,290	50%	1,976.1	* \$40,214.77	\$43,853.81	\$3,639.04	9.05%	\$86,758.09	\$86,758.09	\$0.00	0.00%	\$126,972.86	\$130,611.90	\$3,639.04	2.87	
633,600	60%	2,200.0	\$41,836.18	\$45,814.53	\$3,978.35	9.51%	\$58,021.04	\$58,021.04	\$0.00	0.00%	\$99,857.22	\$103,835.57	\$3,978.35	3.98	
633,600	50%	2,200.0	\$41,836.18	\$45,814.53	\$3,978.35	9.51%	\$56,132.43	\$56,132.43	\$0.00	0.00%	\$97,968.61	\$101,946.96	\$3,978.35	4.06	
633,600	40%	2,200.0	\$41,836.18	\$45,814.53	\$3,978.35	9.51%	\$54,243.82	\$54,243.82	\$0.00	0.00%	\$96,080.00	\$100,058.35	\$3,978.35	4.14	
950,400	60%	2,200.0	\$43,586.75	\$47,565.10	\$3,978.35	9.13%	\$87,031.56	\$87,031.56	\$0.00	0.00%	\$130,618.31	\$134,596.66	\$3,978.35	3.05	
950,400	50%	2,200.0	\$43,586.75	\$47,565.10	\$3,978.35	9.13%	\$84,198.65	\$84,198.65	\$0.00	0.00%	\$127,785.39	\$131,763.74	\$3,978.35	3.11	
950,400	40%	2,200.0	\$43,586.75	\$47,565.10	\$3,978.35	9.13%	\$81,365.73	\$81,365.73	\$0.00	0.00%	\$124,952.48	\$128,930.83	\$3,978.35	3.18	
1,267,200	60%	2,200.0	\$45,337.31	\$49,315.66	\$3,978.35	8.78%	\$116,042.08	\$116.042.09	\$0.00	0.00%	\$161,379.40	\$165,357.75	\$3,978.35	2.47	
1,267,200	50%	2,200.0	\$45,337.31 \$45,337.31	\$49,315.66	\$3,978.35	8.78%	\$110,042.08	\$110,042.08	\$0.00	0.00%	\$157,602.17	\$163,337.73	\$3,978.35	2.52	
1,267,200	40%	2,200.0	\$45,337.31	\$49,315.66	\$3,978.35	8.78%	\$108,487.64		\$0.00	0.00%	\$153,824.95	\$157,803.30	\$3,978.35	2.59	
1,207,200	4070	2,200.0	\$43,337.31	\$49,515.00	φ3,776.33	0.7670	\$100,407.04	\$100,407.04	\$0.00	0.0076	\$133,624.93	\$157,805.50	\$3,776.33	2.39	
1,512,000	60%	3,500.0	\$67,195.18	\$73,143.63	\$5,948.45	8.85%	\$138,459.31	\$138.459.31	\$0.00	0.00%	\$205,654.48	\$211,602.93	\$5,948.45	2.89	
1,512,000	50%	3,500.0	\$67,195.18	\$73,143.63	\$5,948.45	8.85%	\$133,952.39	\$133,952.39	\$0.00	0.00%	\$201,147.57	\$207,096.02	\$5,948.45	2.96	
1,512,000	40%	3,500.0	\$67,195.18	\$73,143.63	\$5,948.45	8.85%	\$129,445.48		\$0.00	0.00%	\$196,640.66	\$202,589.11	\$5,948.45	3.03	
2.016.000	60%	3,500.0	\$69.980.16	\$75,928.62	\$5,948.45	8.50%	\$184.612.41	\$184 612 41	\$0.00	0.00%	\$254,592,57	\$260.541.03	\$5,948.45	2.34	
2,016,000	50%	3,500.0	\$69,980.16	\$75,928.62	\$5,948.45	8.50%	\$178,603.19	\$178,603.19	\$0.00	0.00%	\$248,583.36	\$254,531.81	\$5,948.45	2.39	
2,016,000	40%	3,500.0	\$69,980.16	\$75,928.62	\$5,948.45	8.50%	\$172,593.97		\$0.00	0.00%	\$242,574.14	\$248,522.59	\$5,948.45	2.45	
,,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,	, ,	, , , , , , , ,		, , , , , , , , , , , , , , , , , , , ,	, . ,				, .,.	, , ,		
1,728,000	60%	4,000.0	\$76,275.34	\$82,981.53	\$6,706.19	8.79%	\$158,239.21	\$158,239.21	\$0.00	0.00%	\$234,514.55	\$241,220.73	\$6,706.19	2.86	
1,728,000	50%	4,000.0	\$76,275.34	\$82,981.53	\$6,706.19	8.79%	\$153,088.45	\$153,088.45	\$0.00	0.00%	\$229,363.79	\$236,069.97	\$6,706.19	2.92	
1,728,000	40%	4,000.0	\$76,275.34	\$82,981.53	\$6,706.19	8.79%	\$147,937.69	\$147,937.69	\$0.00	0.00%	\$224,213.03	\$230,919.22	\$6,706.19	2.99	
2,304,000	60%	4,000.0	\$79,458.19	\$86,164.37	\$6,706.19	8.44%	\$210,985.61	\$210,985.61	\$0.00	0.00%	\$290,443.79	\$297,149.98	\$6,706.19	2.31	
2,304,000	50%	4,000.0	\$79,458.19	\$86,164.37	\$6,706.19	8.44%	\$204,117.93	\$204,117.93	\$0.00	0.00%	\$283,576.12	\$290,282.30	\$6,706.19	2.36	
2,304,000	40%	4,000.0	\$79,458.19	\$86,164.37	\$6,706.19	8.44%	\$197,250.26		\$0.00	0.00%	\$276,708.44	\$283,414.63	\$6,706.19	2.42	
Average mont			\$77,150.17	400,101.57	ψο,700.19	0.1170	\$177,230.20	ψ1>7,230.20	ψ0.00	0.0070	\$270,700.11	\$203,11 HOS	ψ0,700.19	2	
elivery Charge	es			Current	Proposed		Commodity Ch	irges				Current	Proposed		
ustomer Charg			\$/Mo	\$3,525.00	\$4,150.00		Energy Charge	0.0	les capacity		\$/kWh	\$0.09601	\$0.09601		
Delivery Charge			\$/kW	\$14.07	\$15.58		Energy Charge				\$/kWh	\$0.06650	\$0.06650		
ransmission R	evenue Adji	ustmen	\$/kWh	\$0.00000	\$0.00000		Merchant Funct				\$/kWh	\$0.00075	\$0.00075		
ystems Benefi	ts Charge		\$/kWh	\$0.00465	\$0.00465		Clean Energy S	andard Supply			\$/kWh	\$0.00570	\$0.00570		
egacy Transiti	on Charge		\$/kWh	\$0.00022	\$0.00022		GRT Commodi	y			Bill/	0.99	0.99		
EDR Phase 2			\$/kWh	\$0.00008	\$0.00008										
Oynamic Load			\$/kW	\$0.15	\$0.15										
Earnings Adjust			\$/kW	\$0.24	\$0.24										
alue of Distrib	outed Energy	y Resources	\$/kW	\$0.54	\$0.54										
EVMR			\$/kW	\$0.02	\$0.02										
RAM	_		\$/kW	\$0.27	\$0.23										
MP 1 & AMP			\$/kW	\$0.01	\$0.01										
let Utility Plan	Tracke		\$/kW	\$0.00	\$0.00										
ESD EDT Daliman			\$/kWh	\$0.00041	\$0.00041		Natar DDM 37	UA DCC - 150	7C1		- 60				
RT Delivery			Bill/	0.97	0.97		Note: RDM,NV	VA,RSS and ES	s surcharges ar	e estimated a	s \$0.				

### NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID TYPICAL BILL IMPACTS SC3A-LARGE GENERAL SERVICE (PRIMARY)

East Region (Load Zone 4F)

Rate Year 1 Charges (Proposed) vs Rate Year 2 Including RY1 Compression (Proposed)

				Deliver	гу			Commod	lity			Total		
kWh Usage On-	Peak Pct	kW	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Char
994,143	50%	2,044.2	* \$41,371.00	\$45,113.24	\$3,742.24	9.05%	\$86,275.47	\$86,275.47	\$0.00	0.00%	\$127,646.46	\$131,388.71	\$3,742.24	2.93
777,600	60%	2,700.0	\$50.518.49	\$55,254.57	\$4,736.08	9.37%	\$69,767.92	\$69,767.92	\$0.00	0.00%	\$120,286.41	\$125,022.49	\$4,736.08	3.94
777,600	50%	2,700.0	\$50,518.49	\$55,254.57	\$4,736.08	9.37%	\$67,483.05	\$67,483.05	\$0.00	0.00%	\$118,001.54	\$122,737.63	\$4,736.08	4.01
777,600	40%	2,700.0	\$50,518.49	\$55,254.57	\$4,736.08	9.37%	\$65,198.19	\$65,198.19	\$0.00	0.00%	\$115,716.68	\$120,452.76	\$4,736.08	4.09
1,166,400	60%	2,700.0	\$52,666.91	\$57,402.99	\$4,736.08	8.99%	\$104,651.87	\$104,651.87	\$0.00	0.00%	\$157,318.78	\$162,054.87	\$4,736.08	3.0
1,166,400	50%	2,700.0	\$52,666.91	\$57,402.99	\$4,736.08	8.99%	\$101,224.58	\$101,224.58	\$0.00	0.00%	\$153,891.49	\$158,627.57	\$4,736.08	3.0
1,166,400	40%	2,700.0	\$52,666.91	\$57,402.99	\$4,736.08	8.99%	\$97,797.28	\$97,797.28	\$0.00	0.00%	\$150,464.20	\$155,200.28	\$4,736.08	3.1:
1,555,200	60%	2,700.0	\$54,815.33	\$59,551.41	\$4,736.08	8.64%	\$139,535.83	\$139,535.83	\$0.00	0.00%	\$194,351.16	\$199,087.25	\$4,736.08	2.4
1,555,200	50%	2,700.0	\$54,815.33	\$59,551.41	\$4,736.08	8.64%	\$134,966.11	\$134,966.11	\$0.00	0.00%	\$189,781.44	\$194,517.52	\$4,736.08	2.5
1,555,200	40%	2,700.0	\$54,815.33	\$59,551.41	\$4,736.08	8.64%	\$130,396.38	\$130,396.38	\$0.00	0.00%	\$185,211.71	\$189,947.79	\$4,736.08	2.5
1,008,000	60%	3,500.0	\$64,410.19	\$70,358.64	\$5,948.45	9.24%	\$90,439.89	\$90,439.89	\$0.00	0.00%	\$154,850.08	\$160,798.53	\$5,948.45	3.8
1,008,000	50%	3,500.0	\$64,410.19	\$70,358.64	\$5,948.45	9.24%	\$87,478.03	\$87,478.03	\$0.00	0.00%	\$151,888.22	\$157,836.67	\$5,948.45	3.9
1,008,000	40%	3,500.0	\$64,410.19	\$70,358.64	\$5,948.45	9.24%	\$84,516.17	\$84,516.17	\$0.00	0.00%	\$148,926.36	\$154,874.81	\$5,948.45	3.9
1,512,000	60%	3,500.0	\$67,195.18	\$73,143.63	\$5,948.45	8.85%	\$135,659.84	\$135,659.84	\$0.00	0.00%	\$202,855.01	\$208,803.46	\$5,948.45	2.9
1,512,000	50%	3,500.0	\$67,195.18	\$73,143.63	\$5,948.45	8.85%	\$131,217.05	\$131,217.05	\$0.00	0.00%	\$198,412.22	\$204,360.68	\$5,948.45	3.0
1,512,000	40%	3,500.0	\$67,195.18	\$73,143.63	\$5,948.45	8.85%	\$126,774.26	\$126,774.26	\$0.00	0.00%	\$193,969.43	\$199,917.89	\$5,948.45	3.0
2,016,000	60%	3,500.0	\$69,980.16	\$75,928.62	\$5,948.45	8.50%	\$180,879.78	\$180,879.78	\$0.00	0.00%	\$250,859.95	\$256,808.40	\$5,948.45	2.3
2,016,000	50%	3,500.0	\$69,980.16	\$75,928.62	\$5,948.45	8.50%	\$174,956.06	\$174,956.06	\$0.00	0.00%	\$244,936.23	\$250,884.68	\$5,948.45	2.4
2,016,000	40%	3,500.0	\$69,980.16	\$75,928.62	\$5,948.45	8.50%	\$169,032.34	\$169,032.34	\$0.00	0.00%	\$239,012.51	\$244,960.96	\$5,948.45	2.
1,152,000	60%	4,000.0	\$73,092.49	\$79,798.68	\$6,706.19	9.17%	\$103,359.87	\$103,359.87	\$0.00	0.00%	\$176,452.37	\$183,158.56	\$6,706.19	3.
1,152,000	50%	4,000.0	\$73,092.49	\$79,798.68	\$6,706.19	9.17%	\$99,974.89	\$99,974.89	\$0.00	0.00%	\$173,067.39	\$179,773.57	\$6,706.19	3.
1,152,000	40%	4,000.0	\$73,092.49	\$79,798.68	\$6,706.19	9.17%	\$96,589.91	\$96,589.91	\$0.00	0.00%	\$169,682.41	\$176,388.59	\$6,706.19	3.
1,728,000	60%	4,000.0	\$76,275.34	\$82,981.53	\$6,706.19	8.79%	\$155,039.81	\$155,039.81	\$0.00	0.00%	\$231,315.15	\$238,021.34	\$6,706.19	2.9
1,728,000	50%	4,000.0	\$76,275.34	\$82,981.53	\$6,706.19	8.79%	\$149,962.34	\$149,962.34	\$0.00	0.00%	\$226,237.68	\$232,943.86	\$6,706.19	2.5
1,728,000	40%	4,000.0	\$76,275.34	\$82,981.53	\$6,706.19	8.79%	\$144,884.87	\$144,884.87	\$0.00	0.00%	\$221,160.21	\$227,866.39	\$6,706.19	3.
2,304,000	60%	4,000.0	\$79,458.19	\$86,164.37	\$6,706.19	8.44%	\$206,719.75	\$206,719.75	\$0.00	0.00%	\$286,177.93	\$292,884.12	\$6,706.19	2
2,304,000	50%	4,000.0	\$79,458.19	\$86,164.37	\$6,706.19	8.44%	\$199,949.79	\$199,949.79	\$0.00	0.00%	\$279,407.97	\$286,114.16	\$6,706.19	2.
2,304,000	40%	4,000.0	\$79,458.19	\$86,164.37	\$6,706.19	8.44%	\$193,179.82	\$193,179.82	\$0.00	0.00%	\$272,638.01	\$279,344.19	\$6,706.19	2.
3,888,000	60%	13,500.0	\$238,056.37	\$259,159.46	\$21,103.09	8.86%	\$348,839.58	\$348,839.58	\$0.00	0.00%	\$586,895.95	\$607,999.04	\$21,103.09	3.
3,888,000	50%	13,500.0	\$238,056.37	\$259,159.46	\$21,103.09	8.86%	\$337,415.26	\$337,415.26	\$0.00	0.00%	\$575,471.63	\$596,574.73	\$21,103.09	3.
3,888,000	40%	13,500.0	\$238,056.37	\$259,159.46	\$21,103.09	8.86%	\$325,990.95	\$325,990.95	\$0.00	0.00%	\$564,047.32	\$585,150.41	\$21,103.09	3.

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$3,525.00	\$4,150.00
Delivery Charge	\$/kW	\$14.07	\$15.58
Transmission Revenue Adjustmen	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00465	\$0.00465
Legacy Transition Charge	\$/kWh	\$0.00022	\$0.00022
IEDR Phase 2	\$/kWh	\$0.00008	\$0.00008
Dynamic Load Management	\$/kW	\$0.15	\$0.15
Earnings Adjustment Mechanism	\$/kW	\$0.24	\$0.24
Value of Distributed Energy Resources	\$/kW	\$0.54	\$0.54
EVMR	\$/kW	\$0.02	\$0.02
RAM	\$/kW	\$0.27	\$0.23
AMP 1 & AMP 2	\$/kW	\$0.01	\$0.01
Net Utility Plan Tracker	\$/kW	\$0.00	\$0.00
CESD	\$/kWh	\$0.00041	\$0.00041
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge On-peak (includes capacity	\$/kWh	\$0.09402	\$0.09402
Energy Charge Off-peak (includes capacity	\$/kWh	\$0.06493	\$0.06493
Merchant Function Charge	\$/kWh	\$0.00074	\$0.00074
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

### SC3A-LARGE GENERAL SERVICE (SUBTRANSMISSION)

East Region (Load Zone 4F)

Rate Year 1 Charges (Proposed) vs Rate Year 2 Including RY1 Compression (Proposed)

			l [		Delivery				Commo	dity			Total		
kWh Usage C	n-Peak Pct	kW		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
720,000	60%	2,500.0		\$22,406,39	\$24,390,93	\$1,984.54	8.86%	\$63,830.12	\$63,830.12	\$0.00	0.00%	\$86,236.51	\$88,221.05	\$1.984.54	2.30%
720,000	50%	2,500.0		\$22,406.39	\$24,390.93	\$1,984.54	8.86%	\$61,732.28	\$61,732.28	\$0.00	0.00%	\$84,138.67	\$86,123.21	\$1,984.54	2.36%
720,000	40%	2,500.0		\$22,406.39	\$24,390.93	\$1,984.54	8.86%	\$59,634.44	\$59,634.44	\$0.00	0.00%	\$82,040.83	\$84,025.37	\$1,984.54	2.42%
720,000	4070	2,500.0		\$22,400.57	Ψ24,370.73	ψ1,704.54	0.0070	Ψ57,054.44	Ψ52,054.44	ψ0.00	0.0070	ψ02,040.03	φ0+,023.57	ψ1,704.54	2.42/0
1,080,000	60%	2,500.0		\$24,395.67	\$26,380.21	\$1,984.54	8.13%	\$95,745.18	\$95,745.18	\$0.00	0.00%	\$120,140.85	\$122,125.39	\$1,984.54	1.65%
1,080,000	50%	2,500.0		\$24,395.67	\$26,380.21	\$1,984.54	8.13%	\$92,598.42	\$92,598.42	\$0.00	0.00%	\$116,994.09	\$118,978.63	\$1,984.54	1.70%
1,080,000	40%	2,500.0		\$24,395.67	\$26,380.21	\$1,984.54	8.13%	\$89,451.66	\$89,451.66	\$0.00	0.00%	\$113,847.33	\$115,831.86	\$1,984.54	1.74%
					********	******				***		******		******	4.00
1,440,000	60%	2,500.0		\$26,384.95	\$28,369.48	\$1,984.54	7.52%	\$127,660.24	\$127,660.24	\$0.00	0.00%	\$154,045.19	\$156,029.73	\$1,984.54	1.29% 1.32%
1,440,000 1,440,000	50% 40%	2,500.0 2,500.0		\$26,384.95 \$26,384.95	\$28,369.48 \$28,369.48	\$1,984.54 \$1,984.54	7.52% 7.52%	\$123,464.56 \$119,268.88	\$123,464.56 \$119,268.88	\$0.00 \$0.00	0.00%	\$149,849.51 \$145,653.82	\$151,834.04 \$147,638.36	\$1,984.54 \$1,984.54	1.36%
1,440,000	4070	2,300.0		\$20,364.93	\$20,309.40	\$1,764.54	1.3270	\$119,200.00	\$119,206.66	\$0.00	0.00%	\$145,055.62	\$147,036.30	\$1,764.54	1.50%
1,678,468	50%	3,248.5	*	\$31,877.29	\$34,224.50	\$2,347.21	7.36%	\$143,910.63	\$143,910.63	\$0.00	0.00%	\$175,787.93	\$178,135.14	\$2,347.21	1.34%
1,094,400	60%	3,800.0	ΙГ	\$31,725.76	\$34,340.19	\$2,614.43	8.24%	\$97,021.79	\$97,021.79	\$0.00	0.00%	\$128,747.54	\$131,361.98	\$2,614.43	2.03%
1,094,400	50%	3,800.0		\$31,725.76	\$34,340.19	\$2,614.43	8.24%	\$93,833.07	\$93,833.07	\$0.00	0.00%	\$125,558.82	\$128,173.26	\$2,614.43	2.08%
1,094,400	40%	3,800.0		\$31,725.76	\$34,340.19	\$2,614.43	8.24%	\$90,644.35	\$90,644.35	\$0.00	0.00%	\$122,370.10	\$124,984.54	\$2,614.43	2.14%
2,188,800	60%	3,800.0		\$37,773.16	\$40,387.60	\$2,614.43	6.92%	\$194,043.57	\$194,043.57	\$0.00	0.00%	\$231,816.73	\$234,431.17	\$2,614.43	1.13%
2,188,800	50%	3,800.0		\$37,773.16	\$40,387.60	\$2,614.43	6.92%	\$187,666.13	\$187,666.13	\$0.00	0.00%	\$225,439.29	\$228,053.73	\$2,614.43	1.16%
2,188,800	40%	3,800.0		\$37,773.16	\$40,387.60	\$2,614.43	6.92%	\$181,288.69	\$181,288.69	\$0.00	0.00%	\$219,061.85	\$221,676.29	\$2,614.43	1.19%
1,728,000	60%	4,000.0		\$36,342.35	\$39,053.69	\$2,711.34	7.46%	\$153,192.29	\$153,192.29	\$0.00	0.00%	\$189,534.64	\$192,245.98	\$2,711.34	1.43%
1,728,000	50%	4,000.0		\$36,342.35	\$39,053.69	\$2,711.34	7.46%	\$148,157.47	\$148,157.47	\$0.00	0.00%	\$184,499.82	\$187,211.16	\$2,711.34	1.47%
1,728,000	40%	4,000.0		\$36,342.35	\$39,053.69	\$2,711.34	7.46%	\$143,122.65	\$143,122.65	\$0.00	0.00%	\$179,465.00	\$182,176.34	\$2,711.34	1.51%
2,304,000	60%	4,000.0		\$39.525.20	\$42,236.54	\$2,711.34	6.86%	\$204,256.39	\$204,256.39	\$0.00	0.00%	\$243,781.59	\$246,492.93	\$2,711.34	1.11%
2,304,000	50%	4,000.0		\$39,525.20	\$42,236.54	\$2,711.34	6.86%	\$197,543.30	\$197,543.30	\$0.00	0.00%	\$237,068.49	\$239,779.83	\$2,711.34	1.11%
2,304,000	40%	4,000.0		\$39,525.20	\$42,236.54	\$2,711.34	6.86%	\$190,830.20	\$190,830.20	\$0.00	0.00%	\$230,355.40	\$233,066.74	\$2,711.34	1.18%
3,888,000	60%	13,500.0		\$101,262.56	\$108,576.99	\$7,314.43	7.22%	\$344,682.66	\$344,682.66	\$0.00	0.00%	\$445,945.22	\$453,259.65	\$7,314.43	1.64%
3,888,000	50%	13,500.0		\$101,262.56	\$108,576.99	\$7,314.43	7.22%	\$333,354.31	\$333,354.31	\$0.00	0.00%	\$434,616.87	\$441,931.30	\$7,314.43	1.68%
3,888,000	40%	13,500.0		\$101,262.56	\$108,576.99	\$7,314.43	7.22%	\$322,025.96	\$322,025.96	\$0.00	0.00%	\$423,288.52	\$430,602.95	\$7,314.43	1.73%
5,832,000	60%	13,500.0		\$112,004.66	\$119,319.09	\$7,314.43	6.53%	\$517,023.99	\$517,023.99	\$0.00	0.00%	\$629,028.65	\$636,343.08	\$7,314.43	1.16%
5,832,000	50%	13,500.0		\$112,004.66	\$119,319.09	\$7,314.43	6.53%	\$500,031.47	\$500,031.47	\$0.00	0.00%	\$612,036.13	\$619,350.56	\$7,314.43	1.20%
5,832,000	40%	13,500.0		\$112,004.66	\$119,319.09	\$7,314.43	6.53%	\$483,038.95	\$483,038.95	\$0.00	0.00%	\$595,043.61	\$602,358.04	\$7,314.43	1.23%
7,776,000	60%	13,500.0		\$122,746.76	\$130,061.20	\$7,314.43	5.96%	\$689,365.32	\$689,365.32	\$0.00	0.00%	\$812,112.08	\$819,426.52	\$7,314.43	0.90%
7,776,000	50%	13,500.0		\$122,746.76	\$130,061.20	\$7,314.43	5.96%	\$666,708.62	\$666,708.62	\$0.00	0.00%	\$789,455.39	\$796,769.82	\$7,314.43	0.93%
7,776,000 * Average mont	40%	13,500.0	l L	\$122,746.76	\$130,061.20	\$7,314.43	5.96%	\$644,051.93	\$644,051.93	\$0.00	0.00%	\$766,798.69	\$774,113.12	\$7,314.43	0.95%
Average mont	my usage for	Class													
Delivery Charge	es				Current	Proposed		Commodity Cha	ırges				Current	Proposed	
Customer Charg	ge		\$	5/Mo	\$4,350.00	\$5,100.00		Energy Charge	On-peak (includ	es capacity)		\$/kWh	\$0.09287	\$0.09287	
Delivery Charge			\$	S/kW	\$4.97	\$5.42		Energy Charge	Off-peak (includ	les capacity)		\$/kWh	\$0.06403	\$0.06403	
Transmission Re		tment		5/kWh	\$0.00000	\$0.00000		Merchant Funct				\$/kWh	\$0.00073	\$0.00073	
Systems Benefit				5/kWh	\$0.00465	\$0.00465		Clean Energy St				\$/kWh	\$0.00570	\$0.00570	
Legacy Transition IEDR Phase 2	on Charge			5/kWh 5/kWh	\$0.00022 \$0.00008	\$0.00022 \$0.00008		GRT Commodit	У			Bill/	0.99	0.99	
Dynamic Load !	Management			5/kWn 5/kW	\$0.00008	\$0.00008									
Earnings Adjust		ism		5/kW	\$0.13	\$0.13									
Value of Distrib				5/kW	\$0.24	\$0.24									
EVMR				5/kW	\$0.01	\$0.01									
RAM				5/kW	-\$0.13	-\$0.11									
AMP 1 & AMP				5/kW	\$0.00	\$0.00									
Net Utility Plan	Tracker			5/kW	\$0.00	\$0.00									
CESD				5/kWh	\$0.00041	\$0.00041									
CDT D.1				2:11/	0.07	0.07									

GRT Delivery

Bill/

0.97

0.97

### SC3A-LARGE GENERAL SERVICE (TRANSMISSION)

East Region (Load Zone 4F)

Rate Year 1 Charges (Proposed) vs Rate Year 2 Including RY1 Compression (Proposed)

				Delivery				Commodity				Total		
kWh Usage On-I	Peak Pct	kW	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
720,000	60%	2,500.0	\$25,421.86	\$28,411.55	\$2,989.69	11.76%	\$60,249.38	\$60,249.38	\$0.00	0.00%	\$85,671.24	\$88,660.93	\$2,989.69	3.49%
720,000	50%	2,500.0	\$25,421.86	\$28,411.55	\$2,989.69	11.76%	\$58,525.19	\$58,525.19	\$0.00	0.00%	\$83,947.05	\$86,936.74	\$2,989.69	3.56%
720,000	40%	2,500.0	\$25,421.86	\$28,411.55	\$2,989.69	11.76%	\$56,801.00	\$56,801.00	\$0.00	0.00%	\$82,222.86	\$85,212.55	\$2,989.69	3.64%
1,080,000	60%	2,500.0	\$27,411.13	\$30,400.82	\$2,989.69	10.91%	\$90,374.07	\$90,374.07	\$0.00	0.00%	\$117,785.20	\$120,774.89	\$2,989.69	2.54%
1,080,000	50%	2,500.0	\$27,411.13	\$30,400.82	\$2,989.69	10.91%	\$87,787.79	\$87,787.79	\$0.00	0.00%	\$115,198.92	\$118,188.61	\$2,989.69	2.60%
1,080,000	40%	2,500.0	\$27,411.13	\$30,400.82	\$2,989.69	10.91%	\$85,201.50	\$85,201.50	\$0.00	0.00%	\$112,612.64	\$115,602.33	\$2,989.69	2.65%
1,440,000	60%	2,500.0	\$29,400.41	\$32,390.10	\$2,989.69	10.17%	\$120,498.76	\$120,498.76	\$0.00	0.00%	\$149,899.17	\$152,888.86	\$2,989.69	1.99%
1,440,000	50%	2,500.0	\$29,400.41	\$32,390.10	\$2,989.69	10.17%	\$117,050.38	\$117,050.38	\$0.00	0.00%	\$146,450.79	\$149,440.49	\$2,989.69	2.04%
1,440,000	40%	2,500.0	\$29,400.41	\$32,390.10	\$2,989.69	10.17%	\$113,602.01	\$113,602.01	\$0.00	0.00%	\$143,002.42	\$145,992.11	\$2,989.69	2.09%
1,152,000	60%	4,000.0	\$35,231.67	\$39,056.41	\$3,824.74	10.86%	\$96,399.01	\$96,399.01	\$0.00	0.00%	\$131,630.68	\$135,455.42	\$3,824.74	2.91%
1,152,000	50%	4,000.0	\$35,231.67	\$39,056.41	\$3,824.74	10.86%	\$93,640.31	\$93,640.31	\$0.00	0.00%	\$128,871.98	\$132,696.72	\$3,824.74	2.97%
1,152,000	40%	4,000.0	\$35,231.67	\$39,056.41	\$3,824.74	10.86%	\$90,881.60	\$90,881.60	\$0.00	0.00%	\$126,113.27	\$129,938.02	\$3,824.74	3.03%
1,728,000	60%	4,000.0	\$38,414.52	\$42,239.26	\$3,824.74	9.96%	\$144,598.51	\$144,598.51	\$0.00	0.00%	\$183,013.03	\$186,837.77	\$3,824.74	2.09%
1,728,000	50%	4,000.0	\$38,414.52	\$42,239.26	\$3,824.74	9.96%	\$140,460.46	\$140,460.46	\$0.00	0.00%	\$178,874.97	\$182,699.72	\$3,824.74	2.14%
1,728,000	40%	4,000.0	\$38,414.52	\$42,239.26	\$3,824.74	9.96%	\$136,322.41	\$136,322.41	\$0.00	0.00%	\$174,736.92	\$178,561.66	\$3,824.74	2.19%
2,304,000	60%	4,000.0	\$41,597.36	\$45,422.10	\$3,824.74	9.19%	\$192,798.02	\$192,798.02	\$0.00	0.00%	\$234,395.38	\$238,220.12	\$3,824.74	1.63%
2,304,000	50%	4,000.0	\$41,597.36	\$45,422.10	\$3,824.74	9.19%	\$187,280.61	\$187,280.61	\$0.00	0.00%	\$228,877.97	\$232,702.72	\$3,824.74	1.67%
2,304,000	40%	4,000.0	\$41,597.36	\$45,422.10	\$3,824.74	9.19%	\$181,763.21	\$181,763.21	\$0.00	0.00%	\$223,360.57	\$227,185.31	\$3,824.74	1.71%
4,218,540	50%	7,799.3	* \$70,977.33	\$76,917.15	\$5,939.82	8.37%	\$342,903.97	\$342,903.97	\$0.00	0.00%	\$413,881.31	\$419,821.12	\$5,939.82	1.44%
2,620,800	60%	9,100.0	\$68,585.04	\$75,248.96	\$6,663.92	9.72%	\$219,307.74	\$219,307.74	\$0.00	0.00%	\$287,892.78	\$294,556.70	\$6,663.92	2.31%
2,620,800	50%	9,100.0	\$68,585.04	\$75,248.96	\$6,663.92	9.72%	\$213,031.70	\$213,031.70	\$0.00	0.00%	\$281,616.74	\$288,280.65	\$6,663.92	2.37%
2,620,800	40%	9,100.0	\$68,585.04	\$75,248.96	\$6,663.92	9.72%	\$206,755.65	\$206,755.65	\$0.00	0.00%	\$275,340.69	\$282,004.61	\$6,663.92	2.42%
5,241,600	60%	9,100.0	\$83,066.99	\$89,730.90	\$6,663.92	8.02%	\$438,615.49	\$438,615.49	\$0.00	0.00%	\$521,682.47	\$528,346.39	\$6,663.92	1.28%
5,241,600	50%	9,100.0	\$83,066.99	\$89,730.90	\$6,663.92	8.02%	\$426,063.39	\$426,063.39	\$0.00	0.00%	\$509,130.38	\$515,794.30	\$6,663.92	1.31%
5,241,600	40%	9,100.0	\$83,066.99	\$89,730.90	\$6,663.92	8.02%	\$413,511.30	\$413,511.30	\$0.00	0.00%	\$496,578.29	\$503,242.20	\$6,663.92	1.34%
5,832,000	60%	13,500.0	\$108,102.60	\$117,216.00	\$9,113.40	8.43%	\$488,019.98	\$488,019.98	\$0.00	0.00%	\$596,122.57	\$605,235.98	\$9,113.40	1.53%
5,832,000	50%	13,500.0	\$108,102.60	\$117,216.00	\$9,113.40	8.43%	\$474,054.05	\$474,054.05	\$0.00	0.00%	\$582,156.65	\$591,270.05	\$9,113.40	1.57%
5,832,000	40%	13,500.0	\$108,102.60	\$117,216.00	\$9,113.40	8.43%	\$460,088.12	\$460,088.12	\$0.00	0.00%	\$568,190.72	\$577,304.12	\$9,113.40	1.60%
7,776,000	60%	13,500.0	\$118,844.70	\$127,958.10	\$9,113.40	7.67%	\$650,693.30	\$650,693.30	\$0.00	0.00%	\$769,538.00	\$778,651.41	\$9,113.40	1.18%
7,776,000	50%	13,500.0	\$118,844.70	\$127,958.10	\$9,113.40	7.67%	\$632,072.07	\$632,072.07	\$0.00	0.00%	\$750,916.77	\$760,030.17	\$9,113.40	1.21%
7,776,000	40%	13,500.0	\$118,844.70	\$127,958.10	\$9,113.40	7.67%	\$613,450.83	\$613,450.83	\$0.00	0.00%	\$732,295.53	\$741,408.93	\$9,113.40	1.24%
* Average monthly us	age for cla	SS												
Delivery Charges				Current	Proposed		Commodity Charges					Current	Proposed	
Customer Charge			\$/Mo	\$8,800.00	\$10,350.00		Energy Charge On-pea				\$/kWh	\$0.08593	\$0.08593	
Delivery Charge			\$/kW	\$4.36	\$4.89		Energy Charge Off-pe		ity)		\$/kWh	\$0.06222	\$0.06222	
Transmission Revenue		ent	\$/kWh	\$0.00000	\$0.00000		Merchant Function Ch				\$/kWh	\$0.00070	\$0.00070	
Systems Benefits Char			\$/kWh \$/kWh	\$0.00465 \$0.00022	\$0.00465 \$0.00022		Clean Energy Standard GRT Commodity	1 Supply			\$/kWh Bill/	\$0.00570 0.99	\$0.00570 0.99	
Legacy Transition Cha IEDR Phase 2	uge		\$/kWh \$/kWh	\$0.00022 \$0.00008	\$0.00022 \$0.00008		GK1 Commodity				DIII/	0.99	0.99	
Dynamic Load Manag	ement		\$/kW	\$0.0008	\$0.0008									
Earnings Adjustment M		1	\$/kW	\$0.14	\$0.14									
Value of Distributed E			¢ /L·W/	\$0.21	\$0.21									

Value of Distributed Energy Resources

EVMR

AMP 1 & AMP 2

GRT Delivery

Net Utility Plan Tracker

RAM

CESD

\$/kW

\$/kW

\$/kW

\$/kW

\$/kW

Bill/

\$/kWh

\$0.21

\$0.01

-\$0.10

\$0.00

\$0.00

0.97

\$0.00041

\$0.21

\$0.01

-\$0.09

\$0.00

\$0.00

0.97

\$0.00041

### NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID TYPICAL BILL IMPACTS SC4/SC2-SMALL GENERAL SERVICE (METERED DEMAND)

East Region (Load Zone 4F)

Rate Year 1 Charges (Proposed) vs Rate Year 2 Including RY1 Compression (Proposed)

				Delive	ery			Comn	nodity		Total				
kWh Usage	kW		Current	Proposed	Difference	Change	Curre	nt Proposed	Difference	Change	Current	Proposed	Difference	Change	
1,008	7.0		\$198.00	\$211.64	\$13.64	6.89%	\$94.1		\$0.00	0.00%	\$292.18	\$305.82	\$13.64	4.67%	
1,512	7.0		\$200.79	\$214.43	\$13.64	6.79%	\$141.2		\$0.00	0.00%	\$342.05	\$355.69	\$13.64	3.99%	
2,016	7.0		\$203.57	\$217.21	\$13.64	6.70%	\$188.3		\$0.00	0.00%	\$391.93	\$405.56	\$13.64	3.48%	
2,520	7.0		\$206.36	\$220.00	\$13.64	6.61%	\$235.4	4 \$235.44	\$0.00	0.00%	\$441.80	\$455.44	\$13.64	3.09%	
2.4.0	4.50			00000		0.444	****			0.0004					
2,160	15.0		\$347.71	\$376.94	\$29.23	8.41%	\$201.8		\$0.00	0.00%	\$549.51	\$578.74	\$29.23	5.32%	
3,240	15.0		\$353.68	\$382.90	\$29.23	8.26%	\$302.7		\$0.00	0.00%	\$656.39	\$685.61	\$29.23	4.45%	
4,320	15.0		\$359.64	\$388.87	\$29.23	8.13%	\$403.6		\$0.00	0.00%	\$763.26	\$792.48	\$29.23	3.83%	
5,400	15.0		\$365.61	\$394.84	\$29.23	7.99%	\$504.5	1 \$504.51	\$0.00	0.00%	\$870.13	\$899.35	\$29.23	3.36%	
3,168	22.0		\$478.70	\$521.57	\$42.87	8.95%	\$295.9	8 \$295.98	\$0.00	0.00%	\$774.68	\$817.55	\$42.87	5.53%	
4,752	22.0		\$487.45	\$530.32	\$42.87	8.79%	\$443.9		\$0.00	0.00%	\$931.43	\$974.29	\$42.87	4.60%	
6,336	22.0		\$496.21	\$539.07	\$42.87	8.64%	\$591.9		\$0.00	0.00%	\$1.088.17	\$1,131.04	\$42.87	3.94%	
7,920	22.0		\$504.96	\$547.83	\$42.87	8.49%	\$739.9		\$0.00	0.00%	\$1,244.91	\$1,287.78	\$42.87	3.44%	
6,792	23.1	*	\$518.47	\$563.49	\$45.01	8.68%	\$634.5		\$0.00	0.00%	\$1,153.04	\$1,198.05	\$45.01	3.90%	
0,772	23.1	f	φε10	Ψ505.15	ψ.υ.υ.	0.0070	Ψ05 1.5	, 405 110 7	φ0.00	0.0070	Ψ1,155.01	ψ1,1>0.00	ψ1.0.01	515 070	
5,760	40.0		\$815.54	\$893.48	\$77.94	9.56%	\$538.1	5 \$538.15	\$0.00	0.00%	\$1,353.69	\$1,431.63	\$77.94	5.76%	
8,640	40.0		\$831.45	\$909.39	\$77.94	9.37%	\$807.2	2 \$807.22	\$0.00	0.00%	\$1,638.68	\$1,716.62	\$77.94	4.76%	
11,520	40.0		\$847.37	\$925.31	\$77.94	9.20%	\$1,076.3	\$1,076.30	\$0.00	0.00%	\$1,923.67	\$2,001.60	\$77.94	4.05%	
14,400	40.0		\$863.28	\$941.22	\$77.94	9.03%	\$1,345.3	7 \$1,345.37	\$0.00	0.00%	\$2,208.65	\$2,286.59	\$77.94	3.53%	
8,640	60.0		\$1,189.80	\$1,306.71	\$116.91	9.83%	\$807.2	2 \$807.22	\$0.00	0.00%	\$1,997.03	\$2,113.94	\$116.91	5.85%	
12,960	60.0		\$1,213.68	\$1,330.58	\$116.91	9.63%	\$1,210.8	3 \$1,210.83	\$0.00	0.00%	\$2,424.51	\$2,541.42	\$116.91	4.82%	
17,280	60.0		\$1,237.55	\$1,354.45	\$116.91	9.45%	\$1,614.4	5 \$1,614.45	\$0.00	0.00%	\$2,851.99	\$2,968.90	\$116.91	4.10%	
21,600	60.0		\$1,261.42	\$1,378.33	\$116.91	9.27%	\$2,018.0	5 \$2,018.06	\$0.00	0.00%	\$3,279.48	\$3,396.38	\$116.91	3.56%	
11,520	80.0		\$1,564.07	\$1,719.95	\$155.88	9.97%	\$1,076.3		\$0.00	0.00%	\$2,640.37	\$2,796.24	\$155.88	5.90%	
17,280	80.0		\$1,595.90	\$1,751.77	\$155.88	9.77%	\$1,614.4	. ,	\$0.00	0.00%	\$3,210.34	\$3,366.22	\$155.88	4.86%	
23,040	80.0		\$1,627.73	\$1,783.60	\$155.88	9.58%	\$2,152.6		\$0.00	0.00%	\$3,780.32	\$3,936.20	\$155.88	4.12%	
28,800	80.0		\$1,659.55	\$1,815.43	\$155.88	9.39%	\$2,690.7	4 \$2,690.74	\$0.00	0.00%	\$4,350.30	\$4,506.18	\$155.88	3.58%	
14 400	100.0	J	¢1 020 22	ea 122 10	6104.05	10.050	61.245.3	7 61 245 25	¢0.00	0.0004	e2 202 71	@2_470_55	¢104.65	5.020/	
14,400	100.0		\$1,938.33	\$2,133.18	\$194.85	10.05%	\$1,345.3		\$0.00	0.00%	\$3,283.71	\$3,478.55	\$194.85	5.93%	
21,600	100.0	J	\$1,978.12	\$2,172.96	\$194.85	9.85%	\$2,018.0	. ,	\$0.00	0.00%	\$3,996.18	\$4,191.02	\$194.85	4.88%	
28,800	100.0		\$2,017.91	\$2,212.75	\$194.85	9.66%	\$2,690.7		\$0.00	0.00%	\$4,708.65	\$4,903.49	\$194.85	4.14%	
36,000	100.0		\$2,057.69	\$2,252.54	\$194.85	9.47%	\$3,363.4	3 \$3,363.43	\$0.00	0.00%	\$5,421.12	\$5,615.97	\$194.85	3.59%	

<sup>\*</sup> Average monthly usage for class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$65.00	\$65.00
Delivery Charge	\$/kW	\$16.99	\$18.93
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00465	\$0.00465
Legacy Transition Charge	\$/kWh	\$0.00022	\$0.00022
IEDR Phase 2	\$/kWh	\$0.00008	\$0.00008
Dynamic Load Management	\$/kW	\$0.18	\$0.18
Earnings Adjustment Mechanism	\$/kW	\$0.20	\$0.20
Value of Distributed Energy Resources	\$/kW	\$0.57	\$0.57
EVMR	\$/kW	\$0.03	\$0.03
RAM	\$/kW	\$0.42	\$0.37
AMP 1 & Amp 2	\$/kW	\$0.02	\$0.02
Net Utility Plan Tracker	\$/kW	\$0.00	\$0.00
CESD	\$/kWh	\$0.00041	\$0.00041
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.08408	\$0.08408
Merchant Function Charge	\$/kWh	\$0.00272	\$0.00272
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

### SC4/SC3-LARGE GENERAL SERVICE (SECONDARY)

East Region (Load Zone 4F)

Rate Year 1 Charges (Proposed) vs Rate Year 2 Including RY1 Compression (Proposed)

				Delive	ery		Commodity			Tota	al				
kWh Usage	kW		Current	Proposed	Difference	Change		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
28,800	100.0		\$2,456.05	\$2,686.98	\$230.93	9.40%		\$2,641.05	\$2,641.05	\$0.00	0.00%	\$5,097.10	\$5,328.03	\$230.93	4.53%
36,000	100.0		\$2,495.84	\$2,726.76	\$230.93	9.25%		\$3,301.31	\$3,301.31	\$0.00	0.00%	\$5,797.15	\$6,028.08	\$230.93	3.98%
43,200	100.0		\$2,535.62	\$2,766.55	\$230.93	9.11%		\$3,961.57	\$3,961.57	\$0.00	0.00%	\$6,497.20	\$6,728.12	\$230.93	3.55%
57,600	100.0		\$2,615.19	\$2,846.12	\$230.93	8.83%		\$5,282.10	\$5,282.10	\$0.00	0.00%	\$7,897.29	\$8,128.22	\$230.93	2.92%
66,240	230.0		\$4,610.25	\$5,014.07	\$403.81	8.76%		\$6,074.41	\$6,074.41	\$0.00	0.00%	\$10,684.67	\$11,088.48	\$403.81	3.78%
82,800	230.0		\$4,701.76	\$5,105.58	\$403.81	8.59%		\$7,593.02	\$7,593.02	\$0.00	0.00%	\$12,294.78	\$12,698.59	\$403.81	3.28%
99,360	230.0		\$4,793.27	\$5,197.08	\$403.81	8.42%		\$9,111.62	\$9,111.62	\$0.00	0.00%	\$13,904.89	\$14,308.70	\$403.81	2.90%
132,480	230.0		\$4,976.28	\$5,380.10	\$403.81	8.11%	L	\$12,148.83	\$12,148.83	\$0.00	0.00%	\$17,125.11	\$17,528.92	\$403.81	2.36%
86,224	224.9	*	\$4,644.44	\$5,041.48	\$397.05	8.55%		\$7,907.01	\$7,907.01	\$0.00	0.00%	\$12,551.45	\$12,948.49	\$397.05	3.16%
100,800	350.0		\$6,598.75	\$7,162.15	\$563.40	8.54%		\$9,243.67	\$9,243.67	\$0.00	0.00%	\$15,842.42	\$16,405.83	\$563.40	3.56%
126,000	350.0		\$6,738.00	\$7,301.40	\$563.40	8.36%		\$11,554.59	\$11,554.59	\$0.00	0.00%	\$18,292.59	\$18,855.99	\$563.40	3.08%
151,200	350.0		\$6,877.25	\$7,440.65	\$563.40	8.19%		\$13,865.51	\$13,865.51	\$0.00	0.00%	\$20,742.76	\$21,306.16	\$563.40	2.72%
201,600	350.0		\$7,155.75	\$7,719.15	\$563.40	7.87%		\$18,487.35	\$18,487.35	\$0.00	0.00%	\$25,643.10	\$26,206.50	\$563.40	2.20%
144,000	500.0		\$9,084.37	\$9,847.26	\$762.89	8.40%		\$13,205.25	\$13,205.25	\$0.00	0.00%	\$22,289.62	\$23,052.51	\$762.89	3.42%
180,000	500.0		\$9,283.30	\$10,046.19	\$762.89	8.22%		\$16,506.56	\$16,506.56	\$0.00	0.00%	\$25,789.86	\$26,552.75	\$762.89	2.96%
216,000	500.0		\$9,482.23	\$10,245.11	\$762.89	8.05%		\$19,807.87	\$19,807.87	\$0.00	0.00%	\$29,290.10	\$30,052.99	\$762.89	2.60%
288,000	500.0		\$9,880.08	\$10,642.97	\$762.89	7.72%		\$26,410.50	\$26,410.50	\$0.00	0.00%	\$36,290.58	\$37,053.47	\$762.89	2.10%
216,000	750.0		\$13,227.07	\$14,322.43	\$1,095.36	8.28%		\$19,807.87	\$19,807.87	\$0.00	0.00%	\$33,034.95	\$34,130.31	\$1,095.36	3.32%
270,000	750.0		\$13,525.46	\$14,620.82	\$1,095.36	8.10%		\$24,759.84	\$24,759.84	\$0.00	0.00%	\$38,285.31	\$39,380.67	\$1,095.36	2.86%
324,000	750.0		\$13,823.86	\$14,919.22	\$1,095.36	7.92%		\$29,711.81	\$29,711.81	\$0.00	0.00%	\$43,535.67	\$44,631.03	\$1,095.36	2.52%
432,000	750.0		\$14,420.64	\$15,516.00	\$1,095.36	7.60%		\$39,615.75	\$39,615.75	\$0.00	0.00%	\$54,036.39	\$55,131.75	\$1,095.36	2.03%
432,000	1,500.0		\$25,655.18	\$27,747.96	\$2,092.78	8.16%		\$39,615.75	\$39,615.75	\$0.00	0.00%	\$65,270.92	\$67,363.71	\$2,092.78	3.21%
540,000	1,500.0		\$26,251.96	\$28,344.74	\$2,092.78	7.97%		\$49,519.68	\$49,519.68	\$0.00	0.00%	\$75,771.64	\$77,864.43	\$2,092.78	2.76%
648,000	1,500.0		\$26,848.74	\$28,941.53	\$2,092.78	7.79%		\$59,423.62	\$59,423.62	\$0.00	0.00%	\$86,272.36	\$88,365.15	\$2,092.78	2.43%
864,000	1,500.0		\$28,042.31	\$30,135.09	\$2,092.78	7.46%		\$79,231.49	\$79,231.49	\$0.00	0.00%	\$107,273.80	\$109,366.59	\$2,092.78	1.95%
576,000	2,000.0		\$33,940.58	\$36,698.31	\$2,757.73	8.13%		\$52,821.00	\$52,821.00	\$0.00	0.00%	\$86,761.57	\$89,519.30	\$2,757.73	3.18%
720,000	2,000.0		\$34,736.29	\$37,494.02	\$2,757.73	7.94%		\$66,026.24	\$66,026.24	\$0.00	0.00%	\$100,762.53	\$103,520.26	\$2,757.73	2.74%
864,000	2,000.0		\$35,532.00	\$38,289.73	\$2,757.73	7.76%		\$79,231.49	\$79,231.49	\$0.00	0.00%	\$114,763.49	\$117,521.22	\$2,757.73	2.40%
1,152,000	2,000.0		\$37,123.42	\$39,881.15	\$2,757.73	7.43%		\$105,641.99	\$105,641.99	\$0.00	0.00%	\$142,765.41	\$145,523.14	\$2,757.73	1.93%
* Average monthl	v usage for cla	ass				-	_								

Average monthly usage for class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$775.00	\$870.00
Delivery Charge	\$/kW	\$14.28	\$15.62
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00465	\$0.00465
Legacy Transition Charge	\$/kWh	\$0.00022	\$0.00022
IEDR Phase 2	\$/kWh	\$0.00008	\$0.00008
Dynamic Load Management	\$/kW	\$0.20	\$0.20
Earnings Adjustment Mechanism	\$/kW	\$0.23	\$0.23
Value of Distributed Energy Resources	\$/kW	\$0.73	\$0.73
EVMR	\$/kW	\$0.03	\$0.03
RAM	\$/kW	\$0.30	\$0.26
AMP 1 & 2	\$/kW	\$0.01	\$0.01
Net Utility Plan Tracker	\$/kW	\$0.00000	\$0.00000
CESD	\$/kWh	\$0.00041	\$0.00041
GRT Delivery	Bill/	0.97	0.97

Commodity Charges
Energy Charge (includes capacity)
Merchant Function Charge
Clean Energy Standard Supply
GRT Commodity

	Current	Proposed
\$/kWh	\$0.08431	\$0.08431
\$/kWh	\$0.00078	\$0.00078
\$/kWh	\$0.00570	\$0.00570
Bill/	0.99	0.99

### SC4/SC3-LARGE GENERAL SERVICE (PRIMARY)

East Region (Load Zone 4F)

Rate Year 1 Charges (Proposed) vs Rate Year 2 Including RY1 Compression (Proposed)

		Γ		Deliver	y				Commod	ity		Ī		Total		
kWh Usage	kW		Current	Proposed	Difference	Change	(	Current	Proposed	Difference	Change	ſ	Current	Proposed	Difference	Change
												Ī				
28,800	100.0		\$2,363.27	\$2,593.16	\$229.90	9.73%	\$2,	551.58	\$2,551.58	\$0.00	0.00%	ſ	\$4,914.85	\$5,144.75	\$229.90	4.68%
36,000	100.0		\$2,403.05	\$2,632.95	\$229.90	9.57%	\$3,	189.48	\$3,189.48	\$0.00	0.00%		\$5,592.53	\$5,822.43	\$229.90	4.11%
43,200	100.0		\$2,442.84	\$2,672.73	\$229.90	9.41%	\$3,	827.37	\$3,827.37	\$0.00	0.00%		\$6,270.21	\$6,500.11	\$229.90	3.67%
57,600	100.0		\$2,522.41	\$2,752.31	\$229.90	9.11%	\$5,	103.17	\$5,103.17	\$0.00	0.00%		\$7,625.57	\$7,855.47	\$229.90	3.01%
57,600	200.0		\$3,850.24	\$4,206.94	\$356.70	9.26%		103.17	\$5,103.17	\$0.00	0.00%		\$8,953.41	\$9,310.11	\$356.70	3.98%
72,000	200.0		\$3,929.81	\$4,286.52	\$356.70	9.08%	\$6,	378.96	\$6,378.96	\$0.00	0.00%		\$10,308.77	\$10,665.47	\$356.70	3.46%
86,400	200.0		\$4,009.39	\$4,366.09	\$356.70	8.90%	\$7,	654.75	\$7,654.75	\$0.00	0.00%		\$11,664.14	\$12,020.84	\$356.70	3.06%
115,200	200.0		\$4,168.53	\$4,525.23	\$356.70	8.56%	\$10,	206.33	\$10,206.33	\$0.00	0.00%		\$14,374.86	\$14,731.56	\$356.70	2.48%
72,000	250.0		\$4,593.73	\$5,013.84	\$420.10	9.15%	\$6,	378.96	\$6,378.96	\$0.00	0.00%		\$10,972.69	\$11,392.79	\$420.10	3.83%
90,000	250.0		\$4,693.20	\$5,113.30	\$420.10	8.95%		973.70	\$7,973.70	\$0.00	0.00%		\$12,666.89	\$13,087.00	\$420.10	3.32%
108,000	250.0		\$4,792.66	\$5,212.76	\$420.10	8.77%	\$9,	568.44	\$9,568.44	\$0.00	0.00%		\$14,361.10	\$14,781.20	\$420.10	2.93%
144,000	250.0		\$4,991.59	\$5,411.69	\$420.10	8.42%	\$12,	757.92	\$12,757.92	\$0.00	0.00%		\$17,749.50	\$18,169.61	\$420.10	2.37%
135,360	470.0		\$7,865.08	\$8,564.15	\$699.07	8.89%	\$11,	992.44	\$11,992.44	\$0.00	0.00%		\$19,857.52	\$20,556.60	\$699.07	3.52%
169,200	470.0		\$8,052.07	\$8,751.15	\$699.07	8.68%	\$14,	990.55	\$14,990.55	\$0.00	0.00%		\$23,042.63	\$23,741.70	\$699.07	3.03%
203,040	470.0		\$8,239.07	\$8,938.14	\$699.07	8.48%		988.66	\$17,988.66	\$0.00	0.00%		\$26,227.73	\$26,926.80	\$699.07	2.67%
270,720	470.0		\$8,613.05	\$9,312.12	\$699.07	8.12%	\$23,	984.88	\$23,984.88	\$0.00	0.00%	L	\$32,597.93	\$33,297.01	\$699.07	2.14%
191,106	447.1	*	\$7,868.52	\$8,538.50	\$669.98	8.51%	\$16,	931.35	\$16,931.35	\$0.00	0.00%	L	\$24,799.87	\$25,469.85	\$669.98	2.70%
216,000	750.0		\$12,028.62	\$13,082.74	\$1,054.12	8.76%		136.87	\$19,136.87	\$0.00	0.00%		\$31,165.49	\$32,219.62	\$1,054.12	3.38%
270,000	750.0		\$12,327.01	\$13,381.13	\$1,054.12	8.55%		921.09	\$23,921.09	\$0.00	0.00%		\$36,248.10	\$37,302.23	\$1,054.12	2.91%
324,000	750.0		\$12,625.40	\$13,679.53	\$1,054.12	8.35%		705.31	\$28,705.31	\$0.00	0.00%		\$41,330.71	\$42,384.84	\$1,054.12	2.55%
432,000	750.0		\$13,222.19	\$14,276.31	\$1,054.12	7.97%	\$38,	273.75	\$38,273.75	\$0.00	0.00%		\$51,495.93	\$52,550.06	\$1,054.12	2.05%
432,000	1,500.0		\$23,180.95	\$25,186.10	\$2,005.15	8.65%		273.75	\$38,273.75	\$0.00	0.00%		\$61,454.70	\$63,459.85	\$2,005.15	3.26%
540,000	1,500.0		\$23,777.73	\$25,782.89	\$2,005.15	8.43%		842.19	\$47,842.19	\$0.00	0.00%		\$71,619.92	\$73,625.07	\$2,005.15	2.80%
648,000	1,500.0		\$24,374.52	\$26,379.67	\$2,005.15	8.23%		410.62	\$57,410.62	\$0.00	0.00%		\$81,785.14	\$83,790.29	\$2,005.15	2.45%
864,000	1,500.0		\$25,568.08	\$27,573.24	\$2,005.15	7.84%	\$76,	547.50	\$76,547.50	\$0.00	0.00%		\$102,115.58	\$104,120.73	\$2,005.15	1.96%
576,000	2,000.0		\$30,615.84	\$33,255.01	\$2,639.18	8.62%		031.66	\$51,031.66	\$0.00	0.00%		\$81,647.50	\$84,286.68	\$2,639.18	3.23%
720,000	2,000.0		\$31,411.55	\$34,050.72	\$2,639.18	8.40%		789.58	\$63,789.58	\$0.00	0.00%		\$95,201.13	\$97,840.30	\$2,639.18	2.77%
864,000	2,000.0		\$32,207.26	\$34,846.43	\$2,639.18	8.19%		547.50	\$76,547.50	\$0.00	0.00%		\$108,754.76	\$111,393.93	\$2,639.18	2.43%
1,152,000 * Average mont	2,000.0	L	\$33,798.68	\$36,437.86	\$2,639.18	7.81%	\$102,	063.33	\$102,063.33	\$0.00	0.00%	Ĺ	\$135,862.01	\$138,501.19	\$2,639.18	1.94%

<sup>\*</sup> Average monthly usage for class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$850.00	\$950.00
Delivery Charge	\$/kW	\$12.88	\$14.14
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00465	\$0.00465
Legacy Transition Charge	\$/kWh	\$0.00022	\$0.00022
IEDR Phase 2	\$/kWh	\$0.00008	\$0.00008
Dynamic Load Management	\$/kW	\$0.20	\$0.20
Earnings Adjustment Mechanism	\$/kW	\$0.23	\$0.23
Value of Distributed Energy Resources	\$/kW	\$0.60	\$0.60
EVMR	\$/kW	\$0.02	\$0.02
RAM	\$/kW	\$0.23	\$0.20
AMP 1 & AMP 2	\$/kW	\$0.01	\$0.01
Net Utility Plan Tracker	\$/kW	\$0.00	\$0.00
CESD	\$/kWh	\$0.00041	\$0.00041
GRT Delivery	Bill/	0.97	0.97

Commodity Charges
Energy Charge (includes capacity)
Merchant Function Charge
Clean Energy Standard Supply
GRT Commodity

	Current	Proposed
\$/kWh	\$0.08125	\$0.08125
\$/kWh	\$0.00076	\$0.00076
\$/kWh	\$0.00570	\$0.00570
Bill/	0.99	0.99

### NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID TYPICAL BILL IMPACTS SC4/SC3-LARGE GENERAL SERVICE (SUBTRANSMISSION)

East Region (Load Zone 4F)

Rate Year 1 Charges (Proposed) vs Rate Year 2 Including RY1 Compression (Proposed)

				Delive	ery			Comm	odity			Tota	al	
kWh Usage	kW		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
28,800	100.0		\$1,995.22	\$2,202.44	\$207.22	10.39%	\$2,523.33	\$2,523.33	\$0.00	0.00%	\$4,518.56	\$4,725.77	\$207.22	4.59%
36,000	100.0		\$2,035.01	\$2,242.23	\$207.22	10.18%	\$3,154.16	\$3,154.16	\$0.00	0.00%	\$5,189.17	\$5,396.39	\$207.22	3.99%
43,200	100.0		\$2,074.80	\$2,282.01	\$207.22	9.99%	\$3,785.00	\$3,785.00	\$0.00	0.00%	\$5,859.79	\$6,067.01	\$207.22	3.54%
57,600	100.0		\$2,154.37	\$2,361.58	\$207.22	9.62%	\$5,046.66	\$5,046.66	\$0.00	0.00%	\$7,201.03	\$7,408.25	\$207.22	2.88%
57,600	200.0		\$2,516.22	\$2,755.40	\$239.18	9.51%	\$5,046.66	\$5,046.66	\$0.00	0.00%	\$7,562.89	\$7,802.06	\$239.18	3.16%
72,000	200.0		\$2,595.79	\$2,834.97	\$239.18	9.21%	\$6,308.33	\$6,308.33	\$0.00	0.00%	\$8,904.12	\$9,143.30	\$239.18	2.69%
86,400	200.0		\$2,675.36	\$2,914.54	\$239.18	8.94%	\$7,569.99	\$7,569.99	\$0.00	0.00%	\$10,245.36	\$10,484.54	\$239.18	2.33%
115,200	200.0		\$2,834.51	\$3,073.68	\$239.18	8.44%	\$10,093.33	\$10,093.33	\$0.00	0.00%	\$12,927.83	\$13,167.01	\$239.18	1.85%
							4 - 400 44		***		** ***		*****	
72,000	250.0		\$2,776.72	\$3,031.88	\$255.15	9.19%	\$6,308.33	\$6,308.33	\$0.00	0.00%	\$9,085.05	\$9,340.21	\$255.15	2.81%
90,000	250.0		\$2,876.19	\$3,131.34	\$255.15	8.87%	\$7,885.41	\$7,885.41	\$0.00	0.00%	\$10,761.60	\$11,016.75	\$255.15	2.37%
108,000	250.0		\$2,975.65	\$3,230.80	\$255.15	8.57%	\$9,462.49	\$9,462.49	\$0.00	0.00%	\$12,438.14	\$12,693.30	\$255.15	2.05%
144,000	250.0		\$3,174.58	\$3,429.73	\$255.15	8.04%	\$12,616.66	\$12,616.66	\$0.00	0.00%	\$15,791.24	\$16,046.39	\$255.15	1.62%
					****				***		**		****	
144,000	500.0		\$4,079.22	\$4,414.27	\$335.05	8.21%	\$12,616.66	\$12,616.66	\$0.00	0.00%	\$16,695.87	\$17,030.93	\$335.05	2.01%
180,000	500.0		\$4,278.14	\$4,613.20	\$335.05	7.83%	\$15,770.82	\$15,770.82	\$0.00	0.00%	\$20,048.97	\$20,384.02	\$335.05	1.67%
216,000	500.0		\$4,477.07	\$4,812.12	\$335.05	7.48%	\$18,924.99	\$18,924.99	\$0.00	0.00%	\$23,402.06	\$23,737.11	\$335.05	1.43%
288,000	500.0		\$4,874.93	\$5,209.98	\$335.05	6.87%	\$25,233.32	\$25,233.32	\$0.00	0.00%	\$30,108.24	\$30,443.30	\$335.05	1.11%
		*		******	****	- 10:	44444		***		***	*********	****	
275,599	670.9	Nr.	\$5,424.92	\$5,814.60	\$389.68	7.18%	\$24,146.79	\$24,146.79	\$0.00	0.00%	\$29,571.72	\$29,961.40	\$389.68	1.32%
218,880	760.0		\$5,433.81	\$5,851.96	\$418.14	7.70%	\$19,177.32	\$19,177.32	\$0.00	0.00%	\$24,611.13	\$25,029.28	\$418.14	1.70%
273,600	760.0		\$5,736.18	\$6,154.33	\$418.14	7.29%	\$23,971.65	\$23,971.65	\$0.00	0.00%	\$29,707.83	\$30,125.98	\$418.14	1.41%
328,320	760.0		\$6,038.55	\$6,456.70	\$418.14	6.92%	\$28,765.98	\$28,765.98	\$0.00	0.00%	\$34,804.53	\$35,222.68	\$418.14	1.20%
437,760	760.0		\$6,643.29	\$7,061.44	\$418.14	6.29%	\$38,354.64	\$38,354.64	\$0.00	0.00%	\$44,997.93	\$45,416.08	\$418.14	0.93%
422.000	1 500 0		do 200 20	eo 042 04	0.554.64	7.050/	#27 0 40 O7	¢27,040,07	<b>#0.00</b>	0.000/	647 120 17	¢47.702.01	0.51.61	1.200/
432,000	1,500.0		\$9,289.20	\$9,943.84	\$654.64	7.05%	\$37,849.97	\$37,849.97	\$0.00	0.00%	\$47,139.17	\$47,793.81	\$654.64	1.39%
540,000	1,500.0		\$9,885.98	\$10,540.62	\$654.64	6.62%	\$47,312.47	\$47,312.47	\$0.00	0.00%	\$57,198.45	\$57,853.09	\$654.64	1.14%
648,000	1,500.0		\$10,482.76	\$11,137.40	\$654.64	6.24%	\$56,774.96	\$56,774.96	\$0.00	0.00%	\$67,257.72	\$67,912.36	\$654.64	0.97%
864,000	1,500.0		\$11,676.33	\$12,330.97	\$654.64	5.61%	\$75,699.95	\$75,699.95	\$0.00	0.00%	\$87,376.28	\$88,030.92	\$654.64	0.75%
576,000	2,000.0		\$11,894.19	\$12,708.62	\$814.43	6.85%	\$50,466.63	\$50,466.63	\$0.00	0.00%	\$62,360.82	\$63,175.25	\$814.43	1.31%
720,000			. ,	\$12,708.62	\$814.43 \$814.43	6.42%	\$63,083.29		\$0.00	0.00%		\$76,587.62	\$814.43 \$814.43	1.07%
	2,000.0		\$12,689.90	. ,				\$63,083.29			\$75,773.19			
864,000	2,000.0		\$13,485.61	\$14,300.04	\$814.43	6.04%	\$75,699.95	\$75,699.95	\$0.00	0.00%	\$89,185.56	\$89,999.99	\$814.43	0.91%
1,152,000 * Average month	2,000.0		\$15,077.03	\$15,891.46	\$814.43	5.40%	\$100,933.27	\$100,933.27	\$0.00	0.00%	\$116,010.30	\$116,824.73	\$814.43	0.70%

<sup>\*</sup> Average monthly usage for class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$1,430.00	\$1,600.00
Delivery Charge	\$/kW	\$4.07	\$4.36
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00465	\$0.00465
Legacy Transition Charge	\$/kWh	\$0.00022	\$0.00022
IEDR Phase 2	\$/kWh	\$0.00008	\$0.00008
Dynamic Load Management	\$/kW	\$0.14	\$0.14
Earnings Adjustment Mechanism	\$/kW	\$0.14	\$0.14
Value of Distributed Energy Resources	\$/kW	\$0.11	\$0.11
EVMR	\$/kW	\$0.01	\$0.01
RAM	\$/kW	-\$0.12	-\$0.10
AMP 1 & AMP 2	\$/kW	\$0.00	\$0.00
Net Utility Plan Tracker	\$/kW	\$0.00	\$0.00
CESD	\$/kWh	\$0.00041	\$0.00041
GRT Delivery	Bill/	0.97	0.97

Commodity Charges	
Energy Charge (includes capacity)	
Merchant Function Charge	
Clean Energy Standard Supply	
GRT Commodity	

	Current	Proposed
\$/kWh	\$0.08029	\$0.08029
\$/kWh	\$0.00075	\$0.00075
\$/kWh	\$0.00570	\$0.00570
Bill/	0.99	0.99

### NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID TYPICAL BILL IMPACTS SC4/SC3-LARGE GENERAL SERVICE (TRANSMISSION)

East Region (Load Zone 4F)

Rate Year 1 Charges (Proposed) vs Rate Year 2 Including RY1 Compression (Proposed)

		I		Deliver	ry			Commo	odity			Tota	1	
kWh Usage	kW		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
28,800	100.0		\$1,995.22	\$2,202.44	\$207.22	10.39%	\$2,470.53	\$2,470.53	\$0.00	0.00%	\$4,465.76	\$4,672.97	\$207.22	4.64%
36,000	100.0		\$2,035.01	\$2,242.23	\$207.22	10.18%	\$3,088.16	\$3,088.16	\$0.00	0.00%	\$5,123.17	\$5,330.39	\$207.22	4.04%
43,200	100.0		\$2,074.80	\$2,282.01	\$207.22	9.99%	\$3,705.80	\$3,705.80	\$0.00	0.00%	\$5,780.59	\$5,987.81	\$207.22	3.58%
57,600	100.0		\$2,154.37	\$2,361.58	\$207.22	9.62%	\$4,941.06	\$4,941.06	\$0.00	0.00%	\$7,095.43	\$7,302.64	\$207.22	2.92%
57,600	200.0		\$2,516.22	\$2,755.40	\$239.18	9.51%	\$4,941.06	\$4,941.06	\$0.00	0.00%	\$7,457.28	\$7,696.46	\$239.18	3.21%
72,000	200.0		\$2,595.79	\$2,834.97	\$239.18	9.21%	\$6,176.33	\$6,176.33	\$0.00	0.00%	\$8,772.12	\$9,011.30	\$239.18	2.73%
86,400	200.0		\$2,675.36	\$2,914.54	\$239.18	8.94%	\$7,411.59	\$7,411.59	\$0.00	0.00%	\$10,086.96	\$10,326.13	\$239.18	2.37%
115,200	200.0		\$2,834.51	\$3,073.68	\$239.18	8.44%	\$9,882.12	\$9,882.12	\$0.00	0.00%	\$12,716.63	\$12,955.80	\$239.18	1.88%
72.000	250.0		\$2,776,72	¢2.021.00	\$255.15	9.19%	ec 176 22	\$6,176,33	¢0.00	0.00%	\$8,953.05	\$9.208.20	\$255.15	2.050/
72,000			, ,	\$3,031.88			\$6,176.33	,	\$0.00		1 - /	,		2.85%
90,000	250.0		\$2,876.19	\$3,131.34	\$255.15	8.87%	\$7,720.41	\$7,720.41	\$0.00	0.00%	\$10,596.59	\$10,851.75	\$255.15	2.41%
108,000	250.0		\$2,975.65	\$3,230.80	\$255.15	8.57%	\$9,264.49	\$9,264.49	\$0.00	0.00%	\$12,240.14	\$12,495.29	\$255.15	2.08%
144,000	250.0		\$3,174.58	\$3,429.73	\$255.15	8.04%	\$12,352.65	\$12,352.65	\$0.00	0.00%	\$15,527.23	\$15,782.38	\$255.15	1.64%
144,000	500.0		\$4,079.22	\$4,414.27	\$335.05	8.21%	\$12,352.65	\$12,352.65	\$0.00	0.00%	\$16,431.87	\$16,766.92	\$335.05	2.04%
180,000	500.0		\$4,278.14	\$4,613.20	\$335.05	7.83%	\$15,440.82	\$15,440.82	\$0.00	0.00%	\$19,718.96	\$20,054.01	\$335.05	1.70%
216,000	500.0		\$4,477.07	\$4,812.12	\$335.05	7.48%	\$18,528.98	\$18,528.98	\$0.00	0.00%	\$23,006.05	\$23,341.10	\$335.05	1.46%
288,000	500.0		\$4,874.93	\$5,209.98	\$335.05	6.87%	\$24,705.31	\$24,705.31	\$0.00	0.00%	\$29,580,23	\$29,915.28	\$335.05	1.13%
200,000	200.0		ψ 1,07 1.23	φυ,200.00	4555.05	0.0770	Ψ21,700.01	φ2 1,7 00 10 1	φο.σσ	0.0070	427,500.25	Q2>,>13.20	φυσυ.ου	111570
365,212	801.0	*	\$6,390.70	\$6,821.94	\$431.24	6.75%	\$31,328.73	\$31,328.73	\$0.00	0.00%	\$37,719.43	\$38,150.67	\$431.24	1.14%
273,600	950.0		\$6,423.71	\$6,902.57	\$478.87	7.45%	\$23,470.04	\$23,470.04	\$0.00	0.00%	\$29,893.75	\$30,372.61	\$478.87	1.60%
342,000	950.0		\$6,801.67	\$7,280.54	\$478.87	7.04%	\$29,337.55	\$29,337.55	\$0.00	0.00%	\$36,139.22	\$36,618.09	\$478.87	1.33%
410,400	950.0		\$7,179.63	\$7,658.50	\$478.87	6.67%	\$35,205.06	\$35,205.06	\$0.00	0.00%	\$42,384.69	\$42,863.56	\$478.87	1.13%
547,200	950.0		\$7,935.56	\$8,414.42	\$478.87	6.03%	\$46,940.08	\$46,940.08	\$0.00	0.00%	\$54,875.64	\$55,354.50	\$478.87	0.87%
432,000	1,500.0		\$9,289.20	\$9,943.84	\$654.64	7.05%	\$37,057.96	\$37,057.96	\$0.00	0.00%	\$46,347.15	\$47,001.79	\$654.64	1.41%
540,000	1,500.0		\$9,885.98	\$10,540.62	\$654.64	6.62%	\$46,322.45	\$46,322.45	\$0.00	0.00%	\$56,208.43	\$56,863.07	\$654.64	1.16%
648,000	1,500.0		\$10,482.76	\$11,137.40	\$654.64	6.24%	\$55,586.94	\$55,586.94	\$0.00	0.00%	\$66,069.70	\$66,724.34	\$654.64	0.99%
864,000	1,500.0		\$11,676.33	\$12,330.97	\$654.64	5.61%	\$74,115.92	\$74,115.92	\$0.00	0.00%	\$85,792.25	\$86,446.89	\$654.64	0.76%
576,000	2,000.0		\$11,894.19	\$12,708.62	\$814.43	6.85%	\$49,410.61	\$49,410.61	\$0.00	0.00%	\$61,304.80	\$62,119.23	\$814.43	1.33%
720,000	2,000.0		\$12,689.90	\$12,708.02	\$814.43	6.42%	\$61,763.26	\$61,763.26	\$0.00	0.00%	\$74,453.16	\$75,267.59	\$814.43	1.09%
864,000	2,000.0		\$13,485.61	\$13,304.33	\$814.43	6.04%	\$74,115.92	\$74,115.92	\$0.00	0.00%	\$87,601.52	\$88,415.96	\$814.43	0.93%
1,152,000	2,000.0		\$15,485.01	\$14,300.04	\$814.43 \$814.43	5.40%	\$98,821.22	\$98,821.22	\$0.00	0.00%	\$113,898.25	\$114,712.69	\$814.43 \$814.43	0.93%
* Average mon		ای	. ,	\$15,091.40	φ014.43	3.40%	\$70,021.22	970,021.22	\$0.00	0.00%	\$113,090.23	\$114,/12.09	ф014.43	0.7270

<sup>\*</sup> Average monthly usage for class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$1,430.00	\$1,600.00
Delivery Charge	\$/kW	\$4.07	\$4.36
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00465	\$0.00465
Legacy Transition Charge	\$/kWh	\$0.00022	\$0.00022
Dynamic Load Management	\$/kW	\$0.14	\$0.14
Earnings Adjustment Mechanism	\$/kW	\$0.14	\$0.14
Value of Distributed Energy Resources	\$/kW	\$0.11	\$0.11
EVMR	\$/kW	\$0.01	\$0.01
RAM	\$/kW	-\$0.12	-\$0.10
AMP 1 & AMP 2	\$/kW	\$0.00	\$0.00
Net Utility Plan Tracker	\$/kW	\$0.00	\$0.00
CESD	\$/kWh	\$0.00041	\$0.00041
GRT Delivery	Bill/	0.97	0.97

Commodity Charges
Energy Charge (includes capacity)
Merchant Function Charge
Clean Energy Standard Supply
GRT Commodity
· · · · · · · · · · · · · · · · · · ·

	Current	Proposed
\$/kWh	\$0.07849	\$0.07849
\$/kWh	\$0.00074	\$0.00074
\$/kWh	\$0.00570	\$0.00570
Bill/	0.99	0.99

### SC4/SC3A-LARGE GENERAL SERVICE (SECONDARY)

East Region (Load Zone 4F)

Rate Year 1 Charges (Proposed) vs Rate Year 2 Including RY1 Compression (Proposed)

	Delivery Commodity						Total								
kWh Usage Or	n-Peak Pct	kW		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Chan
547,200	60%	1,900.0		\$34,354.63	\$37,858.75	\$3,504.12	10.20%	\$50,109.08	\$50,109.08	\$0.00	0.00%	\$84,463.71	\$87,967.84	\$3,504.12	4.15
547,200	50%	1,900.0		\$34,354.63	\$37,858.75	\$3,504.12	10.20%	\$48,478.01	\$48,478.01	\$0.00	0.00%	\$82,832.64	\$86,336.76	\$3,504.12	4.23
547,200	40%	1,900.0		\$34,354.63	\$37,858.75	\$3,504.12	10.20%	\$46,846.94	\$46,846.94	\$0.00	0.00%	\$81,201.57	\$84,705.69	\$3,504.12	4.32
820,800	60%	1,900.0		\$35,866.48	\$39,370.61	\$3,504.12	9.77%	\$75,163.62	\$75,163.62	\$0.00	0.00%	\$111,030.11	\$114,534.23	\$3,504.12	3.16
820,800	50%	1,900.0		\$35,866.48	\$39,370.61	\$3,504.12	9.77%	\$72,717.01	\$72,717.01	\$0.00	0.00%	\$108,583.50	\$112,087.62	\$3,504.12	3.23
820,800	40%	1,900.0		\$35,866.48	\$39,370.61	\$3,504.12	9.77%	\$70,270.40	\$70,270.40	\$0.00	0.00%	\$106,136.89	\$109,641.01	\$3,504.12	3.30
1,094,400	60%	1,900.0		\$37,378.33	\$40,882.46	\$3,504.12	9.37%	\$100,218.16	\$100,218.16	\$0.00	0.00%	\$137,596.50	\$141,100.62	\$3,504.12	2.5
1,094,400	50%	1,900.0		\$37,378.33	\$40,882.46	\$3,504.12	9.37%	\$96,956.02	\$96,956.02	\$0.00	0.00%	\$134,334.35	\$137,838.48	\$3,504.12	2.61
1,094,400	40%	1,900.0		\$37,378.33	\$40,882.46	\$3,504.12	9.37%	\$93,693.87	\$93,693.87	\$0.00	0.00%	\$131,072.21	\$134,576.33	\$3,504.12	2.67
979,290	50%	1,976.1	*	\$37,851.60	\$41,470.26	\$3,618.67	9.56%	\$86,758.09	\$86,758.09	\$0.00	0.00%	\$124,609.69	\$128,228.36	\$3,618.67	2.90
633,600	60%	2,200.0		\$39,205.25	\$43,160.92	\$3,955.67	10.09%	\$58,021.04	\$58,021.04	\$0.00	0.00%	\$97,226.30	\$101,181.97	\$3,955.67	4.07
633,600	50%	2,200.0		\$39,205.25	\$43,160.92	\$3,955.67	10.09%	\$56,132.43	\$56,132.43	\$0.00	0.00%	\$95,337.68	\$99,293.35	\$3,955.67	4.15
633,600	40%	2,200.0		\$39,205.25	\$43,160.92	\$3,955.67	10.09%	\$54,243.82	\$54,243.82	\$0.00	0.00%	\$93,449.07	\$97,404.74	\$3,955.67	4.23
950,400	60%	2,200.0		\$40,955.82	\$44,911.49	\$3,955.67	9.66%	\$87,031.56	\$87,031.56	\$0.00	0.00%	\$127,987.38	\$131,943.05	\$3,955.67	3.09
950,400	50%	2,200.0		\$40,955.82	\$44,911.49	\$3,955.67	9.66%	\$84,198.65	\$84,198.65	\$0.00	0.00%	\$125,154.47	\$129,110.14	\$3,955.67	3.16
950,400	40%	2,200.0		\$40,955.82	\$44,911.49	\$3,955.67	9.66%	\$81,365.73	\$81,365.73	\$0.00	0.00%	\$122,321.55	\$126,277.22	\$3,955.67	3.23
1,267,200	60%	2,200.0		\$42,706.38	\$46,662.05	\$3,955.67	9.26%	\$116,042.08	\$116,042.08	\$0.00	0.00%	\$158,748.47	\$162,704.14	\$3,955.67	2.49
1,267,200	50%	2,200.0		\$42,706.38	\$46,662.05	\$3,955.67	9.26%	\$112,264.86	\$112,264.86	\$0.00	0.00%	\$154,971.25	\$158,926.92	\$3,955.67	2.5
1,267,200	40%	2,200.0		\$42,706.38	\$46,662.05	\$3,955.67	9.26%	\$108,487.64	\$108,487.64	\$0.00	0.00%	\$151,194.02	\$155,149.69	\$3,955.67	2.62
1,008,000	60%	3,500.0		\$60,224.62	\$66,136.99	\$5,912.37	9.82%	\$92,306.20	\$92,306.20	\$0.00	0.00%	\$152,530.82	\$158,443.19	\$5,912.37	3.88
1,008,000	50%	3,500.0		\$60,224.62	\$66,136.99	\$5,912.37	9.82%	\$89,301.60	\$89,301.60	\$0.00	0.00%	\$149,526.21	\$155,438.58	\$5,912.37	3.95
1,008,000	40%	3,500.0		\$60,224.62	\$66,136.99	\$5,912.37	9.82%	\$86,296.99	\$86,296.99	\$0.00	0.00%	\$146,521.61	\$152,433.98	\$5,912.37	4.0
2,016,000	60%	3,500.0		\$65,794.60	\$71,706.97	\$5,912.37	8.99%	\$184,612.41	\$184,612.41	\$0.00	0.00%	\$250,407.01	\$256,319.38	\$5,912.37	2.3
2,016,000	50%	3,500.0		\$65,794.60	\$71,706.97	\$5,912.37	8.99%	\$178,603.19	\$178,603.19	\$0.00	0.00%	\$244,397.79	\$250,310.16	\$5,912.37	2.42
2,016,000	40%	3,500.0		\$65,794.60	\$71,706.97	\$5,912.37	8.99%	\$172,593.97	\$172,593.97	\$0.00	0.00%	\$238,388.57	\$244,300.94	\$5,912.37	2.48
1,152,000	60%	4,000.0		\$68,308.99	\$74,973.94	\$6,664.95	9.76%	\$105,492.80	\$105,492.80	\$0.00	0.00%	\$173,801.79	\$180,466.74	\$6,664.95	3.83
1,152,000	50%	4,000.0		\$68,308.99	\$74,973.94	\$6,664.95	9.76%	\$103,492.80	\$103,492.80	\$0.00	0.00%	\$170,367.96	\$177,032.90	\$6,664.95	3.91
1,152,000	40%	4,000.0		\$68,308.99	\$74,973.94	\$6,664.95	9.76%	\$98,625.13	\$98,625.13	\$0.00	0.00%	\$166,934.12	\$177,032.90	\$6,664.95	3.9
2,304,000	60%	4,000.0		\$74,674.68	\$81,339.63	\$6,664.95	8.93%	\$210,985.61	\$210,985.61	\$0.00	0.00%	\$285,660.29	\$292,325.24	\$6,664.95	2.33
2,304,000	50%	4,000.0		\$74,674.68	\$81,339.63	\$6,664.95	8.93%	\$204,117.93	\$204,117.93	\$0.00	0.00%	\$278,792.61	\$285,457.56	\$6,664.95	2.39
2,304,000 Average monthly	40%	4,000.0		\$74,674.68	\$81,339.63	\$6,664.95	8.93%	\$197,250.26	\$197,250.26	\$0.00	0.00%	\$271,924.94	\$278,589.88	\$6,664.95	2.43
stage monthly															
Delivery Charges			\$/Mo		Current	Proposed		Commodity Charges Energy Charge On-pe	.1. C1. 1			\$/kWh	Current	Proposed	
Customer Charge			\$/M0 \$/LW		\$3,525.00	\$4,150.00 \$15.58		Energy Charge On-pe	· .	• /		\$/kWh \$/kWh	\$0.09601	\$0.09601 \$0.06650	

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$3,525.00	\$4,150.00
Delivery Charge	\$/kW	\$14.07	\$15.58
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00465	\$0.00465
Legacy Transition Charge	\$/kWh	\$0.00022	\$0.00022
IEDR Phase 2	\$/kWh	\$0.00008	\$0.00008
Dynamic Load Management	\$/kW	\$0.15	\$0.15
Earnings Adjustment Mechanism	\$/kW	\$0.24	\$0.24
Value of Distributed Energy Resources	\$/kW	\$0.54	\$0.54
EVMR	\$/kW	\$0.02	\$0.02
RAM	\$/kW	\$0.27	\$0.23
AMP 1 & AMP 2	\$/kW	\$0.01	\$0.01
Net Utility Plan Tracker	\$/kW	\$0.00	\$0.00
CESD	\$/kWh	\$0.00041	\$0.00041
GRT Delivery	Bill/	0.97	0.97

Commodity Charges	
Energy Charge On-peak (includes capacity)	
Energy Charge Off-peak (includes capacity)	
Merchant Function Charge	
Clean Energy Standard Supply	
GRT Commodity	
•	

	Current	Proposed
\$/kWh	\$0.09601	\$0.09601
\$/kWh	\$0.06650	\$0.06650
\$/kWh	\$0.00075	\$0.00075
\$/kWh	\$0.00570	\$0.00570
Bill/	0.99	0.99

### SC4/SC3A-LARGE GENERAL SERVICE (PRIMARY)

East Region (Load Zone 4F)

Rate Year 1 Charges (Proposed) vs Rate Year 2 Including RY1 Compression (Proposed)

				Delive	ry			Commo	dity			Tota	1	
kWh Usage O	n-Peak Pct	kW	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
994,143	50%	2,044.2	\$38,926.39	\$42,647.55	\$3,721.17	9.56%	* \$86,275.47	\$86,275.47	\$0.00	0.00%	\$125,201.85	\$128,923.02	\$3,721.17	2.97%
777,600	60%	2,700.0	\$47,289.62	\$51,997.87	\$4,708.25	9.96%	\$69,767.92	\$69,767.92	\$0.00	0.00%	\$117,057.54	\$121,765.79	\$4,708.25	4.02%
777,600	50%	2,700.0	\$47,289.62	\$51,997.87	\$4,708.25	9.96%	\$67,483.05	\$67,483.05	\$0.00	0.00%	\$114,772.68	\$119,480.92	\$4,708.25	4.10%
777,600	40%	2,700.0	\$47,289.62	\$51,997.87	\$4,708.25	9.96%	\$65,198.19	\$65,198.19	\$0.00	0.00%	\$112,487.81	\$117,196.06	\$4,708.25	4.19%
1,166,400	60%	2,700.0	\$49,438.05	\$54,146.29	\$4,708.25	9.52%	\$104,651.87	\$104,651.87	\$0.00	0.00%	\$154,089.92	\$158,798.17	\$4,708.25	3.06%
1,166,400	50%	2,700.0	\$49,438.05	\$54,146.29	\$4,708.25	9.52%	\$101,224.58	\$101,224.58	\$0.00	0.00%	\$150,662.62	\$155,370.87	\$4,708.25	3.13%
1,166,400	40%	2,700.0	\$49,438.05	\$54,146.29	\$4,708.25	9.52%	\$97,797.28	\$97,797.28	\$0.00	0.00%	\$147,235.33	\$151,943.58	\$4,708.25	3.20%
1,555,200	60%	2,700.0	\$51,586.47	\$56,294.71	\$4,708.25	9.13%	\$139,535.83	\$139,535.83	\$0.00	0.00%	\$191,122.30	\$195,830.54	\$4,708.25	2.46%
1,555,200	50%	2,700.0	\$51,586.47	\$56,294.71	\$4,708.25	9.13%	\$134,966.11	\$134,966.11	\$0.00	0.00%	\$186,552.57	\$191,260.82	\$4,708.25	2.52%
1,555,200	40%	2,700.0	\$51,586.47	\$56,294.71	\$4,708.25	9.13%	\$130,396.38	\$130,396.38	\$0.00	0.00%	\$181,982.85	\$186,691.09	\$4,708.25	2.59%
1,008,000	60%	3,500.0	\$60,224.62	\$66,136.99	\$5,912.37	9.82%	\$90,439.89	\$90,439.89	\$0.00	0.00%	\$150,664.51	\$156,576.88	\$5,912.37	3.92%
1,008,000	50%	3,500.0	\$60,224.62	\$66,136.99	\$5,912.37	9.82%	\$87,478.03	\$87,478.03	\$0.00	0.00%	\$147,702.65	\$153,615.02	\$5,912.37	4.00%
1,008,000	40%	3,500.0	\$60,224.62	\$66,136.99	\$5,912.37	9.82%	\$84,516.17	\$84,516.17	\$0.00	0.00%	\$144,740.79	\$150,653.16	\$5,912.37	4.08%
1,512,000	60%	3,500.0	\$63,009.61	\$68,921.98	\$5,912.37	9.38%	\$135,659.84	\$135,659.84	\$0.00	0.00%	\$198,669.44	\$204,581.81	\$5,912.37	2.98%
1,512,000	50%	3,500.0	\$63,009.61	\$68,921.98	\$5,912.37	9.38%	\$131,217.05	\$131,217.05	\$0.00	0.00%	\$194,226.65	\$200,139.03	\$5,912.37	3.04%
1,512,000	40%	3,500.0	\$63,009.61	\$68,921.98	\$5,912.37	9.38%	\$126,774.26	\$126,774.26	\$0.00	0.00%	\$189,783.87	\$195,696.24	\$5,912.37	3.12%
2,016,000	60%	3,500.0	\$65,794.60	\$71,706.97	\$5,912.37	8.99%	\$180,879.78	\$180,879.78	\$0.00	0.00%	\$246,674.38	\$252,586.75	\$5,912.37	2.40%
2,016,000	50%	3,500.0	\$65,794.60	\$71,706.97	\$5,912.37	8.99%	\$174,956.06	\$174,956.06	\$0.00	0.00%	\$240,750.66	\$246,663.03	\$5,912.37	2.46%
2,016,000	40%	3,500.0	\$65,794.60	\$71,706.97	\$5,912.37	8.99%	\$169,032.34	\$169,032.34	\$0.00	0.00%	\$234,826.94	\$240,739.31	\$5,912.37	2.52%
1,152,000	60%	4,000.0	\$68,308.99	\$74,973.94	\$6,664.95	9.76%	\$103,359.87	\$103,359.87	\$0.00	0.00%	\$171,668.86	\$178,333.81	\$6,664.95	3.88%
1,152,000	50%	4,000.0	\$68,308.99	\$74,973.94	\$6,664.95	9.76%	\$99,974.89	\$99,974.89	\$0.00	0.00%	\$168,283.88	\$174,948.83	\$6,664.95	3.96%
1,152,000	40%	4,000.0	\$68,308.99	\$74,973.94	\$6,664.95	9.76%	\$96,589.91	\$96,589.91	\$0.00	0.00%	\$164,898.90	\$171,563.85	\$6,664.95	4.04%
1,728,000	60%	4,000.0	\$71,491.84	\$78,156.78	\$6,664.95	9.32%	\$155,039.81	\$155,039.81	\$0.00	0.00%	\$226,531.65	\$233,196.60	\$6,664.95	2.94%
1,728,000	50%	4,000.0	\$71,491.84	\$78,156.78	\$6,664.95	9.32%	\$149,962.34	\$149,962.34	\$0.00	0.00%	\$221,454.17	\$228,119.12	\$6,664.95	3.01%
1,728,000	40%	4,000.0	\$71,491.84	\$78,156.78	\$6,664.95	9.32%	\$144,884.87	\$144,884.87	\$0.00	0.00%	\$216,376.70	\$223,041.65	\$6,664.95	3.08%
2,304,000	60%	4,000.0	\$74,674.68	\$81,339.63	\$6,664.95	8.93%	\$206,719.75	\$206,719.75	\$0.00	0.00%	\$281,394.43	\$288,059.38	\$6,664.95	2.37%
2,304,000	50%	4,000.0	\$74,674.68	\$81,339.63	\$6,664.95	8.93%	\$199,949.79	\$199,949.79	\$0.00	0.00%	\$274,624.47	\$281,289.41	\$6,664.95	2.43%
2,304,000	40%	4,000.0	\$74,674.68	\$81,339.63	\$6,664.95	8.93%	\$193,179.82	\$193,179.82	\$0.00	0.00%	\$267,854.50	\$274,519.45	\$6,664.95	2.49%
3,888,000	60%	13,500.0	\$221,912.04	\$242,875.96	\$20,963.92	9.45%	\$348,839.58	\$348,839.58	\$0.00	0.00%	\$570,751.62	\$591,715.54	\$20,963.92	3.67%
3,888,000	50%	13,500.0	\$221,912.04	\$242,875.96	\$20,963.92	9.45%	\$337,415.26	\$337,415.26	\$0.00	0.00%	\$559,327.30	\$580,291.22	\$20,963.92	3.75%
3,888,000 Average monthly t	40%	13,500.0	\$221,912.04 * Average monthly	\$242,875.96	\$20,963.92	9.45%	\$325,990.95	\$325,990.95	\$0.00	0.00%	\$547,902.99	\$568,866.91	\$20,963.92	3.83%
Average monthly t	isage for class		· Average monuny	usage for class										
Delivery Charges			0.07	Current	Proposed		Commodity Charg				0.0.3331	Current	Proposed	
Customer Charge			\$/Mo	\$3,525.00	\$4,150.00		Energy Charge On				\$/kWh	\$0.09402	\$0.09402	
Delivery Charge	A di		\$/kW \$/kWh	\$14.07 \$0.00000	\$15.58 \$0.00000		Energy Charge Off		apacity		\$/kWh \$/kWh	\$0.06493 \$0.00074	\$0.06493 \$0.00074	
ransmission Reven systems Benefits Ch			\$/kWh	\$0.00000	\$0.00000 \$0.00465		Merchant Function Clean Energy Stan				\$/kWh	\$0.00074 \$0.00570	\$0.00074	
egacy Transition C			\$/kWh	\$0.00463	\$0.00463		GRT Commodity	ama suppiy			Bill/	0.99	0.99	
EDR Phase 2			\$/kWh	\$0.00022	\$0.00022		SICI Commodity				D	0.77	0.77	
Dynamic Load Man	agement		\$/kW	\$0.15	\$0.15									
Earnings Adjustmen	t Mechanisn		\$/kW	\$0.24	\$0.24									
alue of Distributed	Energy Resou	rces	\$/kW	\$0.54	\$0.54									
EVMR			\$/kW	\$0.02	\$0.02									
RAM			\$/kW	\$0.27	\$0.23									
MP 1 & AMP 2	1		\$/kW	\$0.01	\$0.01									
Vet Utility Plan Trac CESD	cke		\$/kW	\$0.00 \$0.00041	\$0.00 \$0.00041									
ESD GRT Delivery			\$/kWh Bill/	\$0.00041 0.97	\$0.00041 0.97									
Delivery			DAII/	0.77	0.57									

### SC4/SC3A-LARGE GENERAL SERVICE (SUBTRANSMISSION)

East Region (Load Zone 4F)
Rate Year 1 Charges (Proposed) vs Rate Year 2 Including RY1 Compression (Proposed)

				Deliv	ery			Comme	odity			Tota	al	
	On-Peak				•				-					
kWh Usage	Pct	kW	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
720.000	500/	2 500 0	610 700 21	621 550 05	61.050.75	0.0404	0.52.020.12	# 52 020 12	***	0.000/	602 520 22	005 400 00	A1 050 FC	2.2404
720,000	60% 50%	2,500.0	\$19,700.21	\$21,658.97	\$1,958.76	9.94% 9.94%	\$63,830.12	\$63,830.12 \$61,732.28	\$0.00 \$0.00	0.00% 0.00%	\$83,530.33	\$85,489.09	\$1,958.76	2.34%
720,000 720,000	40%	2,500.0 2,500.0	\$19,700.21 \$19,700.21	\$21,658.97 \$21,658.97	\$1,958.76 \$1,958.76	9.94%	\$61,732.28 \$59,634.44	\$59,634.44	\$0.00	0.00%	\$81,432.49 \$79,334.64	\$83,391.25 \$81,293.41	\$1,958.76 \$1,958.76	2.41% 2.47%
720,000	40%	2,500.0	\$19,700.21	\$21,658.97	\$1,958.76	9.94%	\$59,634.44	\$59,634.44	\$0.00	0.00%	\$79,334.64	\$81,293.41	\$1,958.76	2.47%
1,080,000	60%	2,500.0	\$21,689.48	\$23,648.25	\$1,958.76	9.03%	\$95,745.18	\$95,745.18	\$0.00	0.00%	\$117 434 67	\$119,393.43	\$1,958.76	1.67%
1,080,000	50%	2,500.0	\$21,689.48		\$1,958.76	9.03%	\$92,598.42	\$92,598.42	\$0.00	0.00%		\$116,246.67	\$1,958.76	1.71%
1,080,000	40%	2,500.0	\$21,689.48		\$1,958.76	9.03%	\$89,451.66	\$89,451.66	\$0.00	0.00%		\$113,099.90	\$1,958.76	1.76%
1,000,000	1070	2,500.0	\$21,005.10	Q23,010.23	41,750.70	2.0370	\$65,151.00	ψον, ιστ.σο	ψ0.00	0.0070	Ψ111,11111	<b>4113,0</b> 33.30	ψ1,>30.70	1.7070
1,440,000	60%	2,500.0	\$23,678.76	\$25,637.53	\$1,958.76	8.27%	\$127,660.24	\$127,660.24	\$0.00	0.00%	\$151,339.01	\$153,297.77	\$1,958.76	1.29%
1,440,000	50%	2,500.0	\$23,678.76	\$25,637.53	\$1,958.76	8.27%	\$123,464.56	\$123,464.56	\$0.00	0.00%	\$147,143.32	\$149,102.09	\$1,958.76	1.33%
1,440,000	40%	2,500.0	\$23,678.76	\$25,637.53	\$1,958.76	8.27%	\$119,268.88	\$119,268.88	\$0.00	0.00%	\$142,947.64	\$144,906.40	\$1,958.76	1.37%
1 670 460	500/	2.240.5	* \$28,360,87	620 674 60	eo 212 70	0.160/	6142.010.62	£1.42.010.62	¢0.00	0.00%	¢172 271 51	6174 505 22	¢2 212 72	1.240/
1,678,468	50%	3,248.5	\$20,500.07	\$30,674.60	\$2,313.72	8.16%	\$143,910.63	\$143,910.63	\$0.00		\$172,271.51	\$174,585.23	\$2,313.72	1.34%
1,094,400	60%	3,800.0	\$27,612.35	\$30,187.61	\$2,575.26	9.33%	\$97,021.79	\$97,021.79	\$0.00	0.00%	\$124,634.14		\$2,575.26	2.07%
1,094,400	50%	3,800.0	\$27,612.35		\$2,575.26	9.33%	\$93,833.07	\$93,833.07	\$0.00	0.00%		\$124,020.68	\$2,575.26	2.12%
1,094,400	40%	3,800.0	\$27,612.35	\$30,187.61	\$2,575.26	9.33%	\$90,644.35	\$90,644.35	\$0.00	0.00%	\$118,256.70	\$120,831.96	\$2,575.26	2.18%
2,188,800	60%	3,800.0	\$33,659.76	\$36,235.02	\$2,575.26	7.65%	\$194.043.57	\$194,043.57	\$0.00	0.00%	\$227.703.33	\$230,278.59	\$2,575.26	1.13%
2,188,800	50%	3,800.0	\$33,659.76		\$2,575.26	7.65%		\$187,666.13	\$0.00	0.00%	\$221,325.89		\$2,575.26	1.16%
2,188,800	40%	3,800.0	\$33,659.76		\$2,575.26	7.65%		\$181,288.69	\$0.00	0.00%		\$217,523.71	\$2,575.26	1.20%
1,152,000	60%	4,000.0	\$28,829.61	\$31,499.71	\$2,670.10	9.26%	\$102,128.20	\$102,128.20	\$0.00	0.00%	\$130,957.80	\$133,627.91	\$2,670.10	2.04%
1,152,000	50%	4,000.0	\$28,829.61	\$31,499.71	\$2,670.10	9.26%	\$98,771.65	\$98,771.65	\$0.00	0.00%		\$130,271.36	\$2,670.10	2.09%
1,152,000	40%	4,000.0	\$28,829.61	\$31,499.71	\$2,670.10	9.26%	\$95,415.10	\$95,415.10	\$0.00	0.00%	\$124,244.71	\$126,914.81	\$2,670.10	2.15%
2 204 000	C00/	4 000 0	625 105 20	£27.065.40	62 670 10	7.500	#204.256.20	#204.256.20	60.00	0.00%	#220 451 CO	6242 121 70	£2.670.10	1 120/
2,304,000 2,304,000	60% 50%	4,000.0 4,000.0	\$35,195.30 \$35,195.30		\$2,670.10 \$2,670.10	7.59% 7.59%	\$204,256.39 \$197,543.30	\$204,256.39 \$197,543.30	\$0.00 \$0.00	0.00%	\$239,451.69 \$232,738.59	\$242,121.79 \$235,408.70	\$2,670.10 \$2,670.10	1.12% 1.15%
2,304,000	40%	4,000.0	\$35,195.30		\$2,670.10	7.59%		\$190,830.20	\$0.00	0.00%		\$228,695.60	\$2,670.10	1.13%
2,304,000	40%	4,000.0	\$55,195.50	\$37,803.40	\$2,670.10	7.39%	\$190,830.20	\$190,830.20	\$0.00	0.00%	\$226,023.30	\$228,093.00	\$2,670.10	1.18%
3,888,000	60%	13,500.0	\$86,649.15	\$93,824.41	\$7,175.26	8.28%	\$344.682.66	\$344,682.66	\$0.00	0.00%	\$431,331.81	\$438,507.07	\$7,175.26	1.66%
3,888,000	50%	13,500.0	\$86,649.15		\$7,175.26	8.28%	\$333,354,31		\$0.00	0.00%	\$420,003.47		\$7,175.26	1.71%
3,888,000	40%	13,500.0	\$86,649.15		\$7,175.26	8.28%	\$322,025.96	\$322,025.96	\$0.00	0.00%		\$415,850.38	\$7,175.26	1.76%
5,832,000	60%	13,500.0	\$97,391.26	,	\$7,175.26	7.37%		\$517,023.99	\$0.00	0.00%		\$621,590.51	\$7,175.26	1.17%
5,832,000	50%	13,500.0		\$104,566.52	\$7,175.26	7.37%	\$500,031.47		\$0.00	0.00%	\$597,422.73	\$604,597.98	\$7,175.26	1.20%
5,832,000	40%	13,500.0	\$97,391.26	\$104,566.52	\$7,175.26	7.37%	\$483,038.95	\$483,038.95	\$0.00	0.00%	\$580,430.20	\$587,605.46	\$7,175.26	1.24%
7,776,000	60%	13,500.0	\$100 122 26	\$115,308.62	\$7,175.26	6.64%	\$690.265.22	\$689,365.32	\$0.00	0.00%	\$707.409.69	\$804,673.94	\$7,175.26	0.90%
7,776,000	50%	13,500.0		\$115,308.62	\$7,175.26	6.64%	\$666,708.62		\$0.00	0.00%	\$774,841.98		\$7,175.26	0.93%
7,776,000	40%	13,500.0		\$115,308.62	\$7,175.26	6.64%	\$644,051.93	\$644,051.93	\$0.00	0.00%	\$774,841.98	\$759,360.55	\$7,175.26	0.95%
* Average month			φ100,133.30	ψ115,500.02	ψ1,175.20	0.0470	\$044,031.75	φ044,031.73	\$0.00	0.0070	\$752,165.27	\$137,300.33	ψ1,175.20	0.7570
Ü	, ,													
Delivery Charge				Current	Proposed		Commodity Ch					Current	Proposed	
Customer Charge			\$/Mo	\$4,350.00	\$5,100.00			On-peak (include			\$/kWh	\$0.09287	\$0.09287	
Delivery Charge			\$/kW	\$4.97	\$5.42			Off-peak (inclu	des capacity		\$/kWh	\$0.06403	\$0.06403	
Transmission Re		stmen	\$/kWh	\$0.00000	\$0.00000		Merchant Func				\$/kWh	\$0.00073	\$0.00073	
Systems Benefits			\$/kWh	\$0.00465	\$0.00465		Clean Energy S				\$/kWh	\$0.00570	\$0.00570	
Legacy Transition	on Charge		\$/kWh	\$0.00022	\$0.00022		GRT Commodi	ity			Bill/	0.99	0.99	
IEDR Phase 2			\$/kWh	\$0.00008	\$0.00008									
Dynamic Load N			\$/kW	\$0.15	\$0.15									
Earnings Adjusti			\$/kW	\$0.17	\$0.17									
Value of Distrib	uted Energy	Resources	\$/kW	\$0.24	\$0.24									
EVMR			\$/kW	\$0.01	\$0.01									
RAM	_		\$/kW	-\$0.13	-\$0.11									
AMP 1 & AMP			\$/kW	\$0.00	\$0.00									
Net Utility Plan	Tracke		\$/kW	\$0.00	\$0.00									
CESD			\$/kWh	\$0.00041	\$0.00041									
GRT Delivery			Bill/	0.97	0.97									
							Note: RDM N	WA RSS and FS	SS surcharges are	estimated as	\$0			
							115111,11	und La	our criaing co air	accu as				

### SC4/SC3A-LARGE GENERAL SERVICE (TRANSMISSION)

East Region (Load Zone 4F)
Rate Year 1 Charges (Proposed) vs Rate Year 2 Including RY1 Compression (Proposed)

				Delivery				Commodity				Total		
kWh Usage On-	-Peak Pct	kW	Curre	t Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Chang
720,000	60%	2,500.0	\$23,437.3	2 \$26,401.24	\$2,963.92	12.65%	\$60,249.38	\$60,249.38	\$0.00	0.00%	\$83,686.70	\$86,650.62	\$2,963.92	3.54
720,000	50%	2,500.0	\$23,437.3		\$2,963.92	12.65%	\$58,525.19	\$58,525.19	\$0.00	0.00%	\$81,962.51	\$84,926.43	\$2,963.92	3.62
720,000	40%	2,500.0	\$23,437.3		\$2,963.92	12.65%	\$56,801.00	\$56,801.00	\$0.00	0.00%	\$80,238.32	\$83,202.24	\$2,963.92	3.69
1,080,000	60%	2,500.0	\$25,426.6	0 \$28,390.52	\$2,963.92	11.66%	\$90,374.07	\$90,374.07	\$0.00	0.00%	\$115,800.67	\$118,764.59	\$2,963.92	2.56
1,080,000	50%	2,500.0	\$25,426.6		\$2,963.92	11.66%	\$87,787.79	\$87,787.79	\$0.00	0.00%	\$113,214.38	\$116,178.30	\$2,963.92	2.62
1,080,000	40%	2,500.0	\$25,426.6	0 \$28,390.52	\$2,963.92	11.66%	\$85,201.50	\$85,201.50	\$0.00	0.00%	\$110,628.10	\$113,592.02	\$2,963.92	2.68
1,440,000	60%	2,500.0	\$27,415.8		\$2,963.92	10.81%	\$120,498.76	\$120,498.76	\$0.00	0.00%	\$147,914.64	\$150,878.55	\$2,963.92	2.00
1,440,000	50%	2,500.0	\$27,415.8		\$2,963.92	10.81%	\$117,050.38	\$117,050.38	\$0.00	0.00%	\$144,466.26	\$147,430.18	\$2,963.92	2.05
1,440,000	40%	2,500.0	\$27,415.8	8 \$30,379.79	\$2,963.92	10.81%	\$113,602.01	\$113,602.01	\$0.00	0.00%	\$141,017.88	\$143,981.80	\$2,963.92	2.10
1,152,000	60%	4,000.0	\$32,056.4		\$3,783.51	11.80%	\$96,399.01	\$96,399.01	\$0.00	0.00%	\$128,455.42	\$132,238.93	\$3,783.51	2.95
1,152,000	50%	4,000.0	\$32,056.4		\$3,783.51	11.80%	\$93,640.31	\$93,640.31	\$0.00	0.00%	\$125,696.72	\$129,480.22	\$3,783.51	3.01
1,152,000	40%	4,000.0	\$32,056.4	1 \$35,839.92	\$3,783.51	11.80%	\$90,881.60	\$90,881.60	\$0.00	0.00%	\$122,938.02	\$126,721.52	\$3,783.51	3.08
1,728,000	60%	4,000.0	\$35,239.2		\$3,783.51	10.74%	\$144,598.51	\$144,598.51	\$0.00	0.00%	\$179,837.77	\$183,621.27	\$3,783.51	2.10
1,728,000	50%	4,000.0	\$35,239.2		\$3,783.51	10.74%	\$140,460.46	\$140,460.46	\$0.00	0.00%	\$175,699.72	\$179,483.22	\$3,783.51	2.15
1,728,000	40%	4,000.0	\$35,239.2	6 \$39,022.76	\$3,783.51	10.74%	\$136,322.41	\$136,322.41	\$0.00	0.00%	\$171,561.66	\$175,345.17	\$3,783.51	2.21
2,304,000	60%	4,000.0	\$38,422.1		\$3,783.51	9.85%	\$192,798.02	\$192,798.02	\$0.00	0.00%	\$231,220.12	\$235,003.62	\$3,783.51	1.64
2,304,000	50%	4,000.0	\$38,422.1		\$3,783.51	9.85%	\$187,280.61	\$187,280.61	\$0.00	0.00%	\$225,702.72	\$229,486.22	\$3,783.51	1.68
2,304,000	40%	4,000.0	\$38,422.1	0 \$42,205.61	\$3,783.51	9.85%	\$181,763.21	\$181,763.21	\$0.00	0.00%	\$220,185.31	\$223,968.82	\$3,783.51	1.72
4,218,540	50%	7,799.3	* \$64,786.1		\$5,859.41	9.04%	\$342,903.97	\$342,903.97	\$0.00	0.00%	\$407,690.11	\$413,549.52	\$5,859.41	1.4
2,620,800	60%	9,100.0	\$61,361.3		\$6,570.10	10.71%	\$219,307.74	\$219,307.74	\$0.00	0.00%	\$280,669.07	\$287,239.17	\$6,570.10	2.34
2,620,800	50%	9,100.0	\$61,361.3		\$6,570.10	10.71%	\$213,031.70	\$213,031.70	\$0.00	0.00%	\$274,393.02	\$280,963.13	\$6,570.10	2.39
2,620,800	40%	9,100.0	\$61,361.3	3 \$67,931.43	\$6,570.10	10.71%	\$206,755.65	\$206,755.65	\$0.00	0.00%	\$268,116.98	\$274,687.08	\$6,570.10	2.45
3,931,200	60%	9,100.0	\$68,602.3	0 \$75,172.40	\$6,570.10	9.58%	\$328,961.61	\$328,961.61	\$0.00	0.00%	\$397,563.92	\$404,134.02	\$6,570.10	1.65
3,931,200	50%	9,100.0	\$68,602.3	0 \$75,172.40	\$6,570.10	9.58%	\$319,547.54	\$319,547.54	\$0.00	0.00%	\$388,149.85	\$394,719.95	\$6,570.10	1.69
3,931,200	40%	9,100.0	\$68,602.3	0 \$75,172.40	\$6,570.10	9.58%	\$310,133.47	\$310,133.47	\$0.00	0.00%	\$378,735.78	\$385,305.88	\$6,570.10	1.73
5,832,000	60%	13,500.0	\$97,386.1	0 \$106,360.33	\$8,974.23	9.22%	\$488,019.98	\$488,019.98	\$0.00	0.00%	\$585,406.08	\$594,380.31	\$8,974.23	1.53
5,832,000	50%	13,500.0	\$97,386.1	0 \$106,360.33	\$8,974.23	9.22%	\$474,054.05	\$474,054.05	\$0.00	0.00%	\$571,440.15	\$580,414.38	\$8,974.23	1.5
5,832,000	40%	13,500.0	\$97,386.1	0 \$106,360.33	\$8,974.23	9.22%	\$460,088.12	\$460,088.12	\$0.00	0.00%	\$557,474.23	\$566,448.45	\$8,974.23	1.61
7,776,000	60%	13,500.0	\$108,128.2	1 \$117,102.43	\$8,974.23	8.30%	\$650,693.30	\$650,693.30	\$0.00	0.00%	\$758,821.51	\$767,795.74	\$8,974.23	1.18
7,776,000	50%	13,500.0	\$108,128.2	1 \$117,102.43	\$8,974.23	8.30%	\$632,072.07	\$632,072.07	\$0.00	0.00%	\$740,200.27	\$749,174.50	\$8,974.23	1.2
7,776,000	40%	13,500.0	\$108,128.2	1 \$117,102.43	\$8,974.23	8.30%	\$613,450.83	\$613,450.83	\$0.00	0.00%	\$721,579.04	\$730,553.26	\$8,974.23	1.24

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$8,800.00	\$10,350.00
Delivery Charge	\$/kW	\$4.36	\$4.89
Transmission Revenue Adjustmen	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00465	\$0.00465
Legacy Transition Charge	\$/kWh	\$0.00022	\$0.00022
IEDR Phase 2	\$/kWh	\$0.00008	\$0.00008
Dynamic Load Management	\$/kW	\$0.14	\$0.14
Earnings Adjustment Mechanism	\$/kW	\$0.18	\$0.18
Value of Distributed Energy Resources	\$/kW	\$0.21	\$0.21
EVMR	\$/kW	\$0.01	\$0.01
RAM	\$/kW	-\$0.10	-\$0.09
AMP 1 & AMP 2	\$/kW	\$0.00	\$0.00
Net Utility Plan Tracker	\$/kW	\$0.00	\$0.00
CESD	\$/kWh	\$0.00041	\$0.00041
GRT Delivery	Bill/	0.97	0.97

Energy Charge On-peak (includes capacity Energy Charge Off-peak (includes capacity
Merchant Function Charge
Clean Energy Standard Supply
GRT Commodity

	Current	Proposed
\$/kWh	\$0.08593	\$0.08593
\$/kWh	\$0.06222	\$0.06222
\$/kWh	\$0.00070	\$0.00070
\$/kWh	\$0.00570	\$0.00570
Bill/	0.99	0.99

### Rate Year 2 Including RY1 Compression (Proposed) vs Rate Year 3 (Proposed) SUMMARY - West Region (Load Zones 1A and 29B) Rate Year 3 (April 1, 2027 - March 31, 2028)

		Usage	2		Delivery				Supply				Total		
	kWh	kW	On-pk Load Factor	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
SC1	625			\$94.09	\$98.43	\$4.34	4.61%	\$50.34	\$50.34	\$0.00	0.00%	\$144.43	\$148.77	\$4.34	3.00%
SC1C	4,767			\$301.45	\$321.50	\$20.05	6.65%	\$384.17	\$384.17	\$0.00	0.00%	\$685.62	\$705.67	\$20.05	2.92%
SC2ND	455			\$86.97	\$92.03	\$5.07	5.83%	\$35.91	\$35.91	\$0.00	0.00%	\$122.88	\$127.95	\$5.07	4.12%
SC2D	6,792	23.1	40.8%	\$584.45	\$634.94	\$50.49	8.64%	\$510.85	\$510.85	\$0.00	0.00%	\$1,095.30	\$1,145.79	\$50.49	4.61%
SC3 Sec	86,224	224.9	53.2%	\$5,288.31	\$5,739.71	\$451.41	8.54%	\$6,505.06	\$6,505.06	\$0.00	0.00%	\$11,793.37	\$12,244.78	\$451.41	3.83%
SC3 Pri	191,106	447.1	59.4%	\$9,032.58	\$9,806.69	\$774.11	8.57%	\$13,888.49	\$13,888.49	\$0.00	0.00%	\$22,921.07	\$23,695.18	\$774.11	3.38%
SC3 Sub	275,599	670.9	57.1%	\$6,250.73	\$6,820.12	\$569.38	9.11%	\$19,821.69	\$19,821.69	\$0.00	0.00%	\$26,072.42	\$26,641.81	\$569.38	2.18%
SC3 Tran	365,212	801.0	63.3%	\$7,323.58	\$7,965.36	\$641.78	8.76%	\$25,766.68	\$25,766.68	\$0.00	0.00%	\$33,090.26	\$33,732.04	\$641.78	1.94%
SC3A Sec	979,290	1,976.1	50.0% 68.8%	\$43,339.00	\$47,269.88	\$3,930.88	9.07%	\$70,868.25	\$70,868.25	\$0.00	0.00%	\$114,207.25	\$118,138.13	\$3,930.88	3.44%
SC3A Pri	994,143	2,044.2	50.0% 67.5%	\$44,590.62	\$48,630.32	\$4,039.70	9.06%	\$70,531.37	\$70,531.37	\$0.00	0.00%	\$115,122.00	\$119,161.70	\$4,039.70	3.51%
SC3A Sub	1,678,468	3,248.5	50.0% 71.8%	\$33,342.14	\$36,446.81	\$3,104.66	9.31%	\$117,705.04	\$117,705.04	\$0.00	0.00%	\$151,047.19	\$154,151.85	\$3,104.66	2.06%
SC3A Tran	4,218,540	7,799.3	50.0% 75.1%	\$74,699.49	\$81,000.14	\$6,300.64	8.43%	\$278,485.00	\$278,485.00	\$0.00	0.00%	\$353,184.49	\$359,485.14	\$6,300.64	1.78%
		Usage	a .	1	Delivery				Supply		$\overline{}$		Total		
	kWh	kW	On-pk Load Factor	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
Energy Affordability Program			j				8-				8-				8-
SC1 EAP Tier 1 (Heat)	741			\$76.85	\$78.55	\$1.71	2.22%	\$59.68	\$59.68	\$0.00	0.00%	\$136.53	\$138.24	\$1.71	1.25%
SC1 EAP Tier 1 (Non-Heat)	594			\$59.32	\$60.01	\$0.69	1.16%	\$47.84	\$47.84	\$0.00	0.00%	\$107.17	\$107.86	\$0.69	0.64%
SC1 EAP Tier 2 (Heat)	741			\$60.99	\$62.58	\$1.58	2.60%	\$59.68	\$59.68	\$0.00	0.00%	\$120.67	\$122.26	\$1.58	1.31%
SC1 EAP Tier 2 (Non-Heat)	594			\$43.47	\$44.03	\$0.56	1.30%	\$47.84	\$47.84	\$0.00	0.00%	\$91.31	\$91.88	\$0.56	0.62%
SC1 EAP Tier 3 (Heat)	741			\$38.68	\$40.09	\$1.41	3.64%	\$59.68	\$59.68	\$0.00	0.00%	\$98.37	\$99.77	\$1.41	1.43%
SC1 EAP Tier 3 (Non-Heat)	594			\$21.16	\$21.55	\$0.39	1.84%	\$47.84	\$47.84	\$0.00	0.00%	\$69.00	\$69.39	\$0.39	0.56%
SC1 EAP Tier 4 (Heat)	741			\$42.14	\$43.58	\$1.44	3.42%	\$59.68	\$59.68	\$0.00	0.00%	\$101.82	\$103.26	\$1.44	1.41%
SC1 EAP Tier 4 (Non-Heat)	594			\$24.61	\$25.03	\$0.42	1.71%	\$47.84	\$47.84	\$0.00	0.00%	\$72.46	\$72.88	\$0.42	0.58%
											_				
		Usage	3		Delivery				Supply				Total		
	kWh	kW	On-pk Load Factor	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
			on pit Louis Fuetor	Current	Troposed	Billerence	Change	Current	Troposed	Billetenee	change	Current	Тторозец	Billetenee	change
SC4/SC2D	6,792	23.1	40.8%	\$559.91	\$610.17	\$50.25	8.98%	\$510.85	\$510.85	\$0.00	0.00%	\$1,070.76	\$1,121.02	\$50.25	4.69%
SC4/SC3 Sec	86,224	224.9	53.2%	\$4,996.15	\$5,445.24	\$449.09	8.99%	\$6,505.06	\$6,505.06	\$0.00	0.00%	\$11,501.22	\$11,950.31	\$449.09	3.90%
SC4/SC3 Pri	191,106	447.1	59.4%	\$8,438.04	\$9,202.93	\$764.89	9.06%	\$13,888.49	\$13,888.49	\$0.00	0.00%	\$22,326.53	\$23,091.42	\$764.89	3.43%
SC4/SC3 Sub	275,599	670.9	57.1%	\$5,669.72	\$6,232.19	\$562.47	9.92%	\$19,821.69	\$19,821.69	\$0.00	0.00%	\$25,491.41	\$26,053.88	\$562.47	2.21%
SC4/SC3 Tran	365,212	801.0	63.3%	\$6,629.95	\$7,263.47	\$633.53	9.56%	\$25,766.68	\$25,766.68	\$0.00	0.00%	\$32,396.62	\$33,030.15	\$633.53	1.96%
					,				,				,		
SC4/SC3A Sec	979,290	1,976.1	50.0% 68.8%	\$40,955.46	\$44,865.97	\$3,910.51	9.55%	\$70,868.25	\$70,868.25	\$0.00	0.00%	\$111,823.70	\$115,734.21	\$3,910.51	3.50%
SC4/SC3A Pri	994,143	2,044.2	50.0% 67.5%	\$42,124.94	\$46,143.57	\$4,018.63	9.54%	\$70,531.37	\$70,531.37	\$0.00	0.00%	\$112,656.31	\$116,674.94	\$4,018.63	3.57%
SC4/SC3A Sub	1,678,468	3,248.5	50.0% 71.8%	\$29,792.24	\$32,863.41	\$3,071.18	10.31%	\$117,705.04	\$117,705.04	\$0.00	0.00%	\$147,497.28	\$150,568.45	\$3,071.18	2.08%
SC4/SC3A Tran	4,218,540	7,799.3	50.0% 75.1%	\$68,427.89	\$74,648.13	\$6,220.24	9.09%	\$278,485.00	\$278,485.00	\$0.00	0.00%	\$346,912.89	\$353,133.13	\$6,220.24	1.79%

# NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID TYPICAL BILL IMPACTS ${\rm SC1\text{-}RESIDENTIAL}$

West Region (Load Zones 1A and 29B)

Rate Year 2 Including RY1 Compression (Proposed) vs Rate Year 3 (Proposed)

	П		Deli	very			Sup	pply			To	tal	
kWh Usage		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
100	1	\$31.51	\$32.20	\$0.69	2.20%	\$8.05	\$8.05	\$0.00	0.00%	\$39.56	\$40.26	\$0.69	1.75%
200	ΙI	\$43.43	\$44.82	\$1.39	3.20%	\$16.11	\$16.11	\$0.00	0.00%	\$59.54	\$60.93	\$1.39	2.33%
300	ΙI	\$55.35	\$57.43	\$2.08	3.76%	\$24.16	\$24.16	\$0.00	0.00%	\$79.51	\$81.59	\$2.08	2.62%
400	ΙI	\$67.27	\$70.04	\$2.78	4.13%	\$32.22	\$32.22	\$0.00	0.00%	\$99.49	\$102.26	\$2.78	2.79%
500	ΙI	\$79.19	\$82.66	\$3.47	4.38%	\$40.27	\$40.27	\$0.00	0.00%	\$119.46	\$122.93	\$3.47	2.90%
600	IJ	\$91.11	\$95.27	\$4.16	4.57%	\$48.33	\$48.33	\$0.00	0.00%	\$139.44	\$143.60	\$4.16	2.99%
625	*	\$94.09	\$98.43	\$4.34	4.61%	\$50.34	\$50.34	\$0.00	0.00%	\$144.43	\$148.77	\$4.34	3.00%
700	ΙI	\$103.03	\$107.89	\$4.86	4.71%	\$56.38	\$56.38	\$0.00	0.00%	\$159.41	\$164.27	\$4.86	3.05%
800	ΙI	\$114.95	\$120.50	\$5.55	4.83%	\$64.44	\$64.44	\$0.00	0.00%	\$179.39	\$184.94	\$5.55	3.09%
900	ΙI	\$126.87	\$133.12	\$6.24	4.92%	\$72.49	\$72.49	\$0.00	0.00%	\$199.36	\$205.61	\$6.24	3.13%
1,000	Ш	\$138.79	\$145.73	\$6.94	5.00%	\$80.54	\$80.54	\$0.00	0.00%	\$219.34	\$226.28	\$6.94	3.16%
1,100	Ш	\$150.71	\$158.35	\$7.63	5.06%	\$88.60	\$88.60	\$0.00	0.00%	\$239.31	\$246.94	\$7.63	3.19%
1,200	ΙI	\$162.63	\$170.96	\$8.33	5.12%	\$96.65	\$96.65	\$0.00	0.00%	\$259.29	\$267.61	\$8.33	3.21%
1,300	ΙI	\$174.55	\$183.57	\$9.02	5.17%	\$104.71	\$104.71	\$0.00	0.00%	\$279.26	\$288.28	\$9.02	3.23%
1,400	ΙI	\$186.47	\$196.19	\$9.71	5.21%	\$112.76	\$112.76	\$0.00	0.00%	\$299.24	\$308.95	\$9.71	3.25%
1,500	ΙI	\$198.40	\$208.80	\$10.41	5.25%	\$120.82	\$120.82	\$0.00	0.00%	\$319.21	\$329.62	\$10.41	3.26%
1,600	ΙI	\$210.32	\$221.42	\$11.10	5.28%	\$128.87	\$128.87	\$0.00	0.00%	\$339.19	\$350.29	\$11.10	3.27%
1,700	ΙI	\$222.24	\$234.03	\$11.79	5.31%	\$136.93	\$136.93	\$0.00	0.00%	\$359.16	\$370.96	\$11.79	3.28%
1,800	ΙI	\$234.16	\$246.65	\$12.49	5.33%	\$144.98	\$144.98	\$0.00	0.00%	\$379.14	\$391.63	\$12.49	3.29%
1,900	ΙI	\$246.08	\$259.26	\$13.18	5.36%	\$153.03	\$153.03	\$0.00	0.00%	\$399.11	\$412.29	\$13.18	3.30%
2,000	ΙI	\$258.00	\$271.87	\$13.88	5.38%	\$161.09	\$161.09	\$0.00	0.00%	\$419.09	\$432.96	\$13.88	3.31%
2,200	ΙI	\$281.84	\$297.10	\$15.26	5.42%	\$177.20	\$177.20	\$0.00	0.00%	\$459.04	\$474.30	\$15.26	3.33%
2,400	ΙI	\$305.68	\$322.33	\$16.65	5.45%	\$193.31	\$193.31	\$0.00	0.00%	\$498.99	\$515.64	\$16.65	3.34%
2,600	ΙI	\$329.52	\$347.56	\$18.04	5.47%	\$209.42	\$209.42	\$0.00	0.00%	\$538.94	\$556.98	\$18.04	3.35%
2,800	ΙI	\$353.36	\$372.79	\$19.43	5.50%	\$225.52	\$225.52	\$0.00	0.00%	\$578.89	\$598.31	\$19.43	3.36%
3,000	ΙI	\$377.20	\$398.02	\$20.81	5.52%	\$241.63	\$241.63	\$0.00	0.00%	\$618.84	\$639.65	\$20.81	3.36%
3,200		\$401.04	\$423.25	\$22.20	5.54%	\$257.74	\$257.74	\$0.00	0.00%	\$658.79	\$680.99	\$22.20	3.37%
3,400		\$424.89	\$448.48	\$23.59	5.55%	\$273.85	\$273.85	\$0.00	0.00%	\$698.74	\$722.33	\$23.59	3.38%
3,600		\$448.73	\$473.70	\$24.98	5.57%	\$289.96	\$289.96	\$0.00	0.00%	\$738.69	\$763.66	\$24.98	3.38%
3,800	Ιl	\$472.57	\$498.93	\$26.36	5.58%	\$306.07	\$306.07	\$0.00	0.00%	\$778.64	\$805.00	\$26.36	3.39%
4,000		\$496.41	\$524.16	\$27.75	5.59%	\$322.18	\$322.18	\$0.00	0.00%	\$818.59	\$846.34	\$27.75	3.39%

<sup>\*</sup> Average monthly usage for class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$19.00	\$19.00
Delivery Charge	\$/kWh	\$0.10013	\$0.11182
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00343	\$0.00343
Legacy Transition Charge	\$/kWh	\$0.00010	\$0.00010
IEDR Phase 2	\$/kWh	\$0.00000	\$0.00000
Dynamic Load Management	\$/kWh	\$0.00065	\$0.00065
Earnings Adjustment Mechanism	\$/kWh	\$0.00077	\$0.00077
Value of Distributed Energy Resources	\$/kWh	\$0.00185	\$0.00185
EVMR	\$/kWh	\$0.00036	\$0.00036
RAM	\$/kWh	\$0.00612	\$0.00116
AMP 1 & AMP 2	\$/kWh	\$0.00090	\$0.00090
Net Utility Plan Tracker	\$/kWh	\$0.00000	\$0.00000
CESD	\$/kWh	\$0.00133	\$0.00133
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.07135	\$0.07135
Electricity Supply Reconciliation Mechanism	\$/kWh	\$0.00029	\$0.00029
Merchant Function Charge	\$/kWh	\$0.00240	\$0.00240
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

SC1-RESIDENTIAL (Energy Affordability Program - Tier 1)

West Region (Load Zones 1A and 29B)

Rate Year 2 Including RY1 Compression (Proposed) vs Rate Year 3 (Proposed)

			Delive	ry			Com	modity				Tota		
kWh Usage		Current	Proposed	Difference	Change	Curr	ent Proposed	Difference	Change		Current	Proposed	Difference	Change
100		\$0.44	-\$2.30	-\$2.74	-628.27%	\$8	05 \$8.05	\$0.00	0.00%		\$8.49	\$5.75	-\$2.74	-32.26%
200		\$12.36	\$10.31	-\$2.05	-16.55%	\$16	11 \$16.11	\$0.00	0.00%		\$28.47	\$26.42	-\$2.05	-7.19%
300		\$24.28	\$22.93	-\$1.35	-5.57%	\$24	16 \$24.16	\$0.00	0.00%		\$48.44	\$47.09	-\$1.35	-2.79%
400		\$36.20	\$35.54	-\$0.66	-1.82%	\$32	22 \$32.22	\$0.00	0.00%		\$68.42	\$67.76	-\$0.66	-0.96%
500		\$48.12	\$48.15	\$0.04	0.07%	\$40	27 \$40.27	\$0.00	0.00%		\$88.39	\$88.43	\$0.04	0.04%
594	*	\$59.32	\$60.01	\$0.69	1.16%	\$47	84 \$47.84	\$0.00	0.00%		\$107.17	\$107.86	\$0.69	0.64%
600		\$60.04	\$60.77	\$0.73	1.22%	\$48	33 \$48.33	\$0.00	0.00%		\$108.37	\$109.10	\$0.73	0.67%
700		\$71.96	\$73.38	\$1.42	1.98%	\$56	38 \$56.38	\$0.00	0.00%		\$128.34	\$129.76	\$1.42	1.11%
741	*	\$76.85	\$78.55	\$1.71	2.22%	\$59	68 \$59.68	\$0.00	0.00%		\$136.53	\$138.24	\$1.71	1.25%
800		\$83.88	\$86.00	\$2.12	2.52%	\$64	44 \$64.44	\$0.00	0.00%		\$148.32	\$150.43	\$2.12	1.43%
900		\$95.80	\$98.61	\$2.81	2.93%	\$72	49 \$72.49	\$0.00	0.00%		\$168.29	\$171.10	\$2.81	1.67%
1,000		\$107.72	\$111.23	\$3.51	3.25%	\$80	54 \$80.54	\$0.00	0.00%		\$188.27	\$191.77	\$3.51	1.86%
1,100		\$119.64	\$123.84	\$4.20	3.51%	\$88	60 \$88.60	\$0.00	0.00%		\$208.24	\$212.44	\$4.20	2.02%
1,200		\$131.56	\$136.45	\$4.89	3.72%	\$96	65 \$96.65	\$0.00	0.00%		\$228.22	\$233.11	\$4.89	2.14%
1,300		\$143.48	\$149.07	\$5.59	3.89%	\$104	71 \$104.71	\$0.00	0.00%		\$248.19	\$253.78	\$5.59	2.25%
1,400		\$155.40	\$161.68	\$6.28	4.04%	\$112	76 \$112.76	\$0.00	0.00%		\$268.17	\$274.45	\$6.28	2.34%
1,500		\$167.32	\$174.30	\$6.97	4.17%	\$120	82 \$120.82	\$0.00	0.00%		\$288.14	\$295.11	\$6.97	2.42%
1,600		\$179.24	\$186.91	\$7.67	4.28%	\$128	87 \$128.87	\$0.00	0.00%		\$308.12	\$315.78	\$7.67	2.49%
1,700		\$191.16	\$199.53	\$8.36	4.37%	\$136	93 \$136.93	\$0.00	0.00%		\$328.09	\$336.45	\$8.36	2.55%
1,800		\$203.08	\$212.14	\$9.06	4.46%	\$144	98 \$144.98	\$0.00	0.00%		\$348.07	\$357.12	\$9.06	2.60%
1,900		\$215.01	\$224.75	\$9.75	4.53%	\$153	03 \$153.03	\$0.00	0.00%		\$368.04	\$377.79	\$9.75	2.65%
2,000		\$226.93	\$237.37	\$10.44	4.60%	\$161	09 \$161.09	\$0.00	0.00%		\$388.01	\$398.46	\$10.44	2.69%
2,200		\$250.77	\$262.60	\$11.83	4.72%	\$177	20 \$177.20	\$0.00	0.00%		\$427.96	\$439.80	\$11.83	2.76%
2,400		\$274.61	\$287.83	\$13.22	4.81%	\$193	31 \$193.31	\$0.00	0.00%		\$467.91	\$481.13	\$13.22	2.82%
2,600		\$298.45	\$313.06	\$14.61	4.89%	\$209	42 \$209.42	\$0.00	0.00%		\$507.86	\$522.47	\$14.61	2.88%
2,800		\$322.29	\$338.28	\$15.99	4.96%	\$225	52 \$225.52	\$0.00	0.00%		\$547.81	\$563.81	\$15.99	2.92%
3,000		\$346.13	\$363.51	\$17.38	5.02%	\$241	63 \$241.63	\$0.00	0.00%		\$587.76	\$605.15	\$17.38	2.96%
3,200		\$369.97	\$388.74	\$18.77	5.07%	\$257	74 \$257.74	\$0.00	0.00%		\$627.71	\$646.48	\$18.77	2.99%
3,400		\$393.81	\$413.97	\$20.16	5.12%	\$273	85 \$273.85	\$0.00	0.00%	- 1	\$667.66	\$687.82	\$20.16	3.02%
3,600		\$417.65	\$439.20	\$21.54	5.16%	\$289	96 \$289.96	\$0.00	0.00%		\$707.61	\$729.16	\$21.54	3.04%
3,800		\$441.50	\$464.43	\$22.93	5.19%	\$306	07 \$306.07	\$0.00	0.00%	- 1	\$747.56	\$770.50	\$22.93	3.07%
4,000		\$465.34	\$489.66	\$24.32	5.23%	\$322	18 \$322.18	\$0.00	0.00%		\$787.51	\$811.83	\$24.32	3.09%
* Average mo	onth	ly usage for EAP	Non-Heat Cus	tomer and EAF	Heat Custom	or				_				

Average monthly usage for EAP Non-Heat Customer and EAP Heat Customer

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	-\$11.14	-\$14.47
Delivery Charge	\$/kWh	\$0.10013	\$0.11182
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00343	\$0.00343
Legacy Transition Charge	\$/kWh	\$0.00010	\$0.00010
IEDR Phase 2	\$/kWh	\$0.00000	\$0.00000
Dynamic Load Management	\$/kW	\$0.00065	\$0.00065
Earnings Adjustment Mechanism	\$/kW	\$0.00077	\$0.00077
Value of Distributed Energy Resources	\$/kW	\$0.00185	\$0.00185
EVMR	\$/kW	\$0.00036	\$0.00036
RAM	\$/kW	\$0.00612	\$0.00116
AMP 1 & AMP 2	\$/kW	\$0.00090	\$0.00090
Net Utility Plan Tracker	\$/kW	\$0.00000	\$0.00000
CESD	\$/kWh	\$0.00133	\$0.00133
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.07135	\$0.07135
Electricity Supply Reconciliation Mechanism	\$/kWh	\$0.00029	\$0.00029
Merchant Function Charge	\$/kWh	\$0.00240	\$0.00240
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

SC1-RESIDENTIAL (Energy Affordability Program - Tier 2)

West Region (Load Zones 1A and 29B)

Rate Year 2 Including RY1 Compression (Proposed) vs Rate Year 3 (Proposed)

		Delive	ery			Comm	odity				Tota		
kWh Usage	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change		urrent	Proposed	Difference	Change
100	-\$15.42	-\$18.28	-\$2.86	-18.57%	\$8.05	\$8.05	\$0.00	0.00%		-\$7.37	-\$10.23	-\$2.86	-38.87%
200	-\$3.50	-\$5.67	-\$2.17	-61.99%	\$16.11	\$16.11	\$0.00	0.00%	1 :	\$12.61	\$10.44	-\$2.17	-17.20%
300	\$8.42	\$6.95	-\$1.48	-17.52%	\$24.16	\$24.16	\$0.00	0.00%	1 :	\$32.58	\$31.11	-\$1.48	-4.53%
400	\$20.34	\$19.56	-\$0.78	-3.84%	\$32.22	\$32.22	\$0.00	0.00%	1 :	\$52.56	\$51.78	-\$0.78	-1.49%
500	\$32.26	\$32.17	-\$0.09	-0.27%	\$40.27	\$40.27	\$0.00	0.00%		\$72.53	\$72.45	-\$0.09	-0.12%
594	\$43.47	\$44.03	\$0.56	1.30%	\$47.84	\$47.84	\$0.00	0.00%		\$91.31	\$91.88	\$0.56	0.62%
600	\$44.18	\$44.79	\$0.61	1.37%	\$48.33	\$48.33	\$0.00	0.00%		\$92.51	\$93.12	\$0.61	0.66%
700	\$56.10	\$57.40	\$1.30	2.32%	\$56.38	\$56.38	\$0.00	0.00%	\$	112.48	\$113.78	\$1.30	1.16%
741	\$60.99	\$62.58	\$1.58	2.60%	\$59.68	\$59.68	\$0.00	0.00%	\$	120.67	\$122.26	\$1.58	1.31%
800	\$68.02	\$70.02	\$1.99	2.93%	\$64.44	\$64.44	\$0.00	0.00%	\$	132.46	\$134.45	\$1.99	1.51%
900	\$79.94	\$82.63	\$2.69	3.36%	\$72.49	\$72.49	\$0.00	0.00%	\$	152.43	\$155.12	\$2.69	1.76%
1,000	\$91.87	\$95.25	\$3.38	3.68%	\$80.54	\$80.54	\$0.00	0.00%	\$	172.41	\$175.79	\$3.38	1.96%
1,100	\$103.79	\$107.86	\$4.08	3.93%	\$88.60	\$88.60	\$0.00	0.00%	\$	192.38	\$196.46	\$4.08	2.12%
1,200	\$115.71	\$120.48	\$4.77	4.12%	\$96.65	\$96.65	\$0.00	0.00%	\$:	212.36	\$217.13	\$4.77	2.25%
1,300	\$127.63	\$133.09	\$5.46	4.28%	\$104.71	\$104.71	\$0.00	0.00%	\$:	232.33	\$237.80	\$5.46	2.35%
1,400	\$139.55	\$145.70	\$6.16	4.41%	\$112.76	\$112.76	\$0.00	0.00%	\$:	252.31	\$258.47	\$6.16	2.44%
1,500	\$151.47	\$158.32	\$6.85	4.52%	\$120.82	\$120.82	\$0.00	0.00%	\$:	272.28	\$279.13	\$6.85	2.52%
1,600	\$163.39	\$170.93	\$7.54	4.62%	\$128.87	\$128.87	\$0.00	0.00%	\$:	292.26	\$299.80	\$7.54	2.58%
1,700	\$175.31	\$183.55	\$8.24	4.70%	\$136.93	\$136.93	\$0.00	0.00%	\$:	312.23	\$320.47	\$8.24	2.64%
1,800	\$187.23	\$196.16	\$8.93	4.77%	\$144.98	\$144.98	\$0.00	0.00%	\$:	332.21	\$341.14	\$8.93	2.69%
1,900	\$199.15	\$208.78	\$9.63	4.83%	\$153.03	\$153.03	\$0.00	0.00%	\$:	352.18	\$361.81	\$9.63	2.73%
2,000	\$211.07	\$221.39	\$10.32	4.89%	\$161.09	\$161.09	\$0.00	0.00%	\$:	372.16	\$382.48	\$10.32	2.77%
2,200	\$234.91	\$246.62	\$11.71	4.98%	\$177.20	\$177.20	\$0.00	0.00%	\$	412.11	\$423.82	\$11.71	2.84%
2,400	\$258.75	\$271.85	\$13.09	5.06%	\$193.31	\$193.31	\$0.00	0.00%	\$-	152.06	\$465.15	\$13.09	2.90%
2,600	\$282.59	\$297.08	\$14.48	5.12%	\$209.42	\$209.42	\$0.00	0.00%	\$	192.01	\$506.49	\$14.48	2.94%
2,800	\$306.43	\$322.30	\$15.87	5.18%	\$225.52	\$225.52	\$0.00	0.00%	\$	531.96	\$547.83	\$15.87	2.98%
3,000	\$330.28	\$347.53	\$17.26	5.23%	\$241.63	\$241.63	\$0.00	0.00%	\$	571.91	\$589.17	\$17.26	3.02%
3,200	\$354.12	\$372.76	\$18.65	5.27%	\$257.74	\$257.74	\$0.00	0.00%	\$	511.86	\$630.50	\$18.65	3.05%
3,400	\$377.96	\$397.99	\$20.03	5.30%	\$273.85	\$273.85	\$0.00	0.00%	\$	551.81	\$671.84	\$20.03	3.07%
3,600	\$401.80	\$423.22	\$21.42	5.33%	\$289.96	\$289.96	\$0.00	0.00%	\$	591.76	\$713.18	\$21.42	3.10%
3,800	\$425.64	\$448.45	\$22.81	5.36%	\$306.07	\$306.07	\$0.00	0.00%	\$	731.71	\$754.52	\$22.81	3.12%
4,000	\$449.48	\$473.68	\$24.20	5.38%	\$322.18	\$322.18	\$0.00	0.00%	\$	771.66	\$795.85	\$24.20	3.14%
* 4	thly usage for EAP	Non Hoot Con	1 F 4 D	II C									

<sup>\*</sup> Average monthly usage for EAP Non-Heat Customer and EAP Heat Customer

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	-\$11.14	-\$14.47
Delivery Charge	\$/kWh	\$0.10013	\$0.11182
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00343	\$0.00343
Legacy Transition Charge	\$/kWh	\$0.00010	\$0.00010
IEDR Phase 2	\$/kWh	\$0.00000	\$0.00000
Dynamic Load Management	\$/kW	\$0.00065	\$0.00065
Earnings Adjustment Mechanism	\$/kW	\$0.00077	\$0.00077
Value of Distributed Energy Resources	\$/kW	\$0.00185	\$0.00185
EVMR	\$/kW	\$0.00036	\$0.00036
RAM	\$/kW	\$0.00612	\$0.00116
AMP 1 & AMP 2	\$/kW	\$0.00090	\$0.00090
Net Utility Plan Tracker	\$/kW	\$0.00000	\$0.00000
CESD	\$/kWh	\$0.00133	\$0.00133
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.07135	\$0.07135
Electricity Supply Reconciliation Mechanism	\$/kWh	\$0.00029	\$0.00029
Merchant Function Charge	\$/kWh	\$0.00240	\$0.00240
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

SC1-RESIDENTIAL (Energy Affordability Program - Tier 3)

West Region (Load Zones 1A and 29B)

Rate Year 2 Including RY1 Compression (Proposed) vs Rate Year 3 (Proposed)

	Γ		Delive	ery			Comm	odity			Tota	1	
kWh Usage		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
100	Г	-\$37.73	-\$40.77	-\$3.04	-8.05%	\$8.05	\$8.05	\$0.00	0.00%	-\$29.67	-\$32.71	-\$3.04	-10.24%
200		-\$25.81	-\$28.15	-\$2.34	-9.08%	\$16.11	\$16.11	\$0.00	0.00%	-\$9.70	-\$12.04	-\$2.34	-24.17%
300		-\$13.89	-\$15.54	-\$1.65	-11.88%	\$24.16	\$24.16	\$0.00	0.00%	\$10.28	\$8.62	-\$1.65	-16.06%
400		-\$1.97	-\$2.92	-\$0.96	-48.63%	\$32.22	\$32.22	\$0.00	0.00%	\$30.25	\$29.29	-\$0.96	-3.16%
500		\$9.95	\$9.69	-\$0.26	-2.64%	\$40.27	\$40.27	\$0.00	0.00%	\$50.23	\$49.96	-\$0.26	-0.52%
594	*	\$21.16	\$21.55	\$0.39	1.84%	\$47.84	\$47.84	\$0.00	0.00%	\$69.00	\$69.39	\$0.39	0.56%
600		\$21.87	\$22.30	\$0.43	1.97%	\$48.33	\$48.33	\$0.00	0.00%	\$70.20	\$70.63	\$0.43	0.61%
700	L	\$33.79	\$34.92	\$1.12	3.33%	\$56.38	\$56.38	\$0.00	0.00%	\$90.18	\$91.30	\$1.12	1.25%
741	*	\$38.68	\$40.09	\$1.41	3.64%	\$59.68	\$59.68	\$0.00	0.00%	\$98.37	\$99.77	\$1.41	1.43%
800		\$45.71	\$47.53	\$1.82	3.98%	\$64.44	\$64.44	\$0.00	0.00%	\$110.15	\$111.97	\$1.82	1.65%
900		\$57.64	\$60.15	\$2.51	4.36%	\$72.49	\$72.49	\$0.00	0.00%	\$130.13	\$132.64	\$2.51	1.93%
1,000		\$69.56	\$72.76	\$3.21	4.61%	\$80.54	\$80.54	\$0.00	0.00%	\$150.10	\$153.31	\$3.21	2.14%
1,100		\$81.48	\$85.38	\$3.90	4.79%	\$88.60	\$88.60	\$0.00	0.00%	\$170.08	\$173.98	\$3.90	2.29%
1,200		\$93.40	\$97.99	\$4.59	4.92%	\$96.65	\$96.65	\$0.00	0.00%	\$190.05	\$194.64	\$4.59	2.42%
1,300		\$105.32	\$110.60	\$5.29	5.02%	\$104.71	\$104.71	\$0.00	0.00%	\$210.03	\$215.31	\$5.29	2.52%
1,400		\$117.24	\$123.22	\$5.98	5.10%	\$112.76	\$112.76	\$0.00	0.00%	\$230.00	\$235.98	\$5.98	2.60%
1,500		\$129.16	\$135.83	\$6.68	5.17%	\$120.82	\$120.82	\$0.00	0.00%	\$249.98	\$256.65	\$6.68	2.67%
1,600		\$141.08	\$148.45	\$7.37	5.22%	\$128.87	\$128.87	\$0.00	0.00%	\$269.95	\$277.32	\$7.37	2.73%
1,700		\$153.00	\$161.06	\$8.06	5.27%	\$136.93	\$136.93	\$0.00	0.00%	\$289.93	\$297.99	\$8.06	2.78%
1,800		\$164.92	\$173.68	\$8.76	5.31%	\$144.98	\$144.98	\$0.00	0.00%	\$309.90	\$318.66	\$8.76	2.83%
1,900		\$176.84	\$186.29	\$9.45	5.34%	\$153.03	\$153.03	\$0.00	0.00%	\$329.88	\$339.33	\$9.45	2.86%
2,000		\$188.76	\$198.91	\$10.14	5.37%	\$161.09	\$161.09	\$0.00	0.00%	\$349.85	\$359.99	\$10.14	2.90%
2,200		\$212.60	\$224.13	\$11.53	5.42%	\$177.20	\$177.20	\$0.00	0.00%	\$389.80	\$401.33	\$11.53	2.96%
2,400		\$236.44	\$249.36	\$12.92	5.46%	\$193.31	\$193.31	\$0.00	0.00%	\$429.75	\$442.67	\$12.92	3.01%
2,600		\$260.28	\$274.59	\$14.31	5.50%	\$209.42	\$209.42	\$0.00	0.00%	\$469.70	\$484.01	\$14.31	3.05%
2,800		\$284.13	\$299.82	\$15.69	5.52%	\$225.52	\$225.52	\$0.00	0.00%	\$509.65	\$525.34	\$15.69	3.08%
3,000		\$307.97	\$325.05	\$17.08	5.55%	\$241.63	\$241.63	\$0.00	0.00%	\$549.60	\$566.68	\$17.08	3.11%
3,200		\$331.81	\$350.28	\$18.47	5.57%	\$257.74	\$257.74	\$0.00	0.00%	\$589.55	\$608.02	\$18.47	3.13%
3,400		\$355.65	\$375.51	\$19.86	5.58%	\$273.85	\$273.85	\$0.00	0.00%	\$629.50	\$649.36	\$19.86	3.15%
3,600		\$379.49	\$400.73	\$21.25	5.60%	\$289.96	\$289.96	\$0.00	0.00%	\$669.45	\$690.70	\$21.25	3.17%
3,800		\$403.33	\$425.96	\$22.63	5.61%	\$306.07	\$306.07	\$0.00	0.00%	\$709.40	\$732.03	\$22.63	3.19%
4,000		\$427.17	\$451.19	\$24.02	5.62%	\$322.18	\$322.18	\$0.00	0.00%	\$749.35	\$773.37	\$24.02	3.21%
* Average mo	m+h1	v usage for EAP	Non Hoat Cus	tomar and EAD	Hoat Custome	21*							

<sup>\*</sup> Average monthly usage for EAP Non-Heat Customer and EAP Heat Customer

-\$11.14	-\$14.47
\$0.10013	\$0.11182
\$0.00000	\$0.00000
\$0.00343	\$0.00343
\$0.00010	\$0.00010
\$0.00000	\$0.00000
\$0.00065	\$0.00065
\$0.00077	\$0.00077
\$0.00185	\$0.00185
\$0.00036	\$0.00036
\$0.00612	\$0.00116
\$0.00090	\$0.00090
\$0.00000	\$0.00000
\$0.00133	\$0.00133
0.97	0.97
	\$0.00000 \$0.00343 \$0.00010 \$0.00000 \$0.00065 \$0.00077 \$0.00185 \$0.00036 \$0.00612 \$0.00090 \$0.00000 \$0.00133

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.07135	\$0.07135
Electricity Supply Reconciliation Mechanism	\$/kWh	\$0.00029	\$0.00029
Merchant Function Charge	\$/kWh	\$0.00240	\$0.00240
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

SC1-RESIDENTIAL (Energy Affordability Program - Tier 4)

West Region (Load Zones 1A and 29B)

Rate Year 2 Including RY1 Compression (Proposed) vs Rate Year 3 (Proposed)

	1 1		Delive	ery		Г		Comm	odity		Γ		Tota	1	1
kWh Usage		Current	Proposed	Difference	Change		Current	Proposed	Difference	Change		Current	Proposed	Difference	Change
100	1	-\$34.28	-\$37.28	-\$3.01	-8.77%		\$8.05	\$8.05	\$0.00	0.00%	Г	-\$26.22	-\$29.23	-\$3.01	-11.47%
200		-\$22.35	-\$24.67	-\$2.31	-10.35%		\$16.11	\$16.11	\$0.00	0.00%	- 1	-\$6.25	-\$8.56	-\$2.31	-37.04%
300		-\$10.43	-\$12.05	-\$1.62	-15.52%		\$24.16	\$24.16	\$0.00	0.00%	- 1	\$13.73	\$12.11	-\$1.62	-11.80%
400		\$1.49	\$0.56	-\$0.93	-62.29%		\$32.22	\$32.22	\$0.00	0.00%	- 1	\$33.70	\$32.78	-\$0.93	-2.75%
500		\$13.41	\$13.17	-\$0.23	-1.73%		\$40.27	\$40.27	\$0.00	0.00%	- 1	\$53.68	\$53.45	-\$0.23	-0.43%
594	*	\$24.61	\$25.03	\$0.42	1.71%		\$47.84	\$47.84	\$0.00	0.00%	Γ	\$72.46	\$72.88	\$0.42	0.58%
600	1	\$25.33	\$25.79	\$0.46	1.82%		\$48.33	\$48.33	\$0.00	0.00%	Γ	\$73.65	\$74.12	\$0.46	0.63%
700		\$37.25	\$38.40	\$1.16	3.10%		\$56.38	\$56.38	\$0.00	0.00%	- 1	\$93.63	\$94.78	\$1.16	1.23%
741	*	\$42.14	\$43.58	\$1.44	3.42%		\$59.68	\$59.68	\$0.00	0.00%	Γ	\$101.82	\$103.26	\$1.44	1.41%
800	1	\$49.17	\$51.02	\$1.85	3.76%		\$64.44	\$64.44	\$0.00	0.00%	Γ	\$113.60	\$115.45	\$1.85	1.63%
900		\$61.09	\$63.63	\$2.54	4.16%		\$72.49	\$72.49	\$0.00	0.00%	- 1	\$133.58	\$136.12	\$2.54	1.90%
1,000		\$73.01	\$76.25	\$3.24	4.43%		\$80.54	\$80.54	\$0.00	0.00%	- 1	\$153.55	\$156.79	\$3.24	2.11%
1,100		\$84.93	\$88.86	\$3.93	4.63%		\$88.60	\$88.60	\$0.00	0.00%	- 1	\$173.53	\$177.46	\$3.93	2.27%
1,200		\$96.85	\$101.48	\$4.62	4.78%		\$96.65	\$96.65	\$0.00	0.00%	- 1	\$193.50	\$198.13	\$4.62	2.39%
1,300		\$108.77	\$114.09	\$5.32	4.89%		\$104.71	\$104.71	\$0.00	0.00%	- 1	\$213.48	\$218.80	\$5.32	2.49%
1,400		\$120.69	\$126.70	\$6.01	4.98%		\$112.76	\$112.76	\$0.00	0.00%	- 1	\$233.45	\$239.47	\$6.01	2.58%
1,500		\$132.61	\$139.32	\$6.71	5.06%		\$120.82	\$120.82	\$0.00	0.00%	- 1	\$253.43	\$260.13	\$6.71	2.65%
1,600		\$144.53	\$151.93	\$7.40	5.12%		\$128.87	\$128.87	\$0.00	0.00%	- 1	\$273.40	\$280.80	\$7.40	2.71%
1,700		\$156.45	\$164.55	\$8.09	5.17%		\$136.93	\$136.93	\$0.00	0.00%	- 1	\$293.38	\$301.47	\$8.09	2.76%
1,800		\$168.37	\$177.16	\$8.79	5.22%		\$144.98	\$144.98	\$0.00	0.00%	- 1	\$313.35	\$322.14	\$8.79	2.80%
1,900		\$180.29	\$189.78	\$9.48	5.26%		\$153.03	\$153.03	\$0.00	0.00%	- 1	\$333.33	\$342.81	\$9.48	2.84%
2,000		\$192.21	\$202.39	\$10.18	5.29%		\$161.09	\$161.09	\$0.00	0.00%	- 1	\$353.30	\$363.48	\$10.18	2.88%
2,200		\$216.06	\$227.62	\$11.56	5.35%		\$177.20	\$177.20	\$0.00	0.00%	- 1	\$393.25	\$404.82	\$11.56	2.94%
2,400		\$239.90	\$252.85	\$12.95	5.40%		\$193.31	\$193.31	\$0.00	0.00%	- 1	\$433.20	\$446.15	\$12.95	2.99%
2,600		\$263.74	\$278.08	\$14.34	5.44%		\$209.42	\$209.42	\$0.00	0.00%	- 1	\$473.15	\$487.49	\$14.34	3.03%
2,800		\$287.58	\$303.30	\$15.73	5.47%		\$225.52	\$225.52	\$0.00	0.00%	- 1	\$513.10	\$528.83	\$15.73	3.06%
3,000		\$311.42	\$328.53	\$17.11	5.50%		\$241.63	\$241.63	\$0.00	0.00%	- 1	\$553.05	\$570.17	\$17.11	3.09%
3,200		\$335.26	\$353.76	\$18.50	5.52%		\$257.74	\$257.74	\$0.00	0.00%	- 1	\$593.00	\$611.50	\$18.50	3.12%
3,400		\$359.10	\$378.99	\$19.89	5.54%		\$273.85	\$273.85	\$0.00	0.00%	-1	\$632.95	\$652.84	\$19.89	3.14%
3,600		\$382.94	\$404.22	\$21.28	5.56%		\$289.96	\$289.96	\$0.00	0.00%	- 1	\$672.90	\$694.18	\$21.28	3.16%
3,800		\$406.78	\$429.45	\$22.66	5.57%		\$306.07	\$306.07	\$0.00	0.00%		\$712.85	\$735.52	\$22.66	3.18%
4,000		\$430.63	\$454.68	\$24.05	5.59%		\$322.18	\$322.18	\$0.00	0.00%		\$752.80	\$776.85	\$24.05	3.19%
* Average m	onth	ly usage for EAP	Non-Heat Cus	tomer and EAP	Heat Custom	er 🗕					-				

<sup>\*</sup> Average monthly usage for EAP Non-Heat Customer and EAP Heat Customer

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	-\$11.14	-\$14.47
Delivery Charge	\$/kWh	\$0.10013	\$0.11182
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00343	\$0.00343
Legacy Transition Charge	\$/kWh	\$0.00010	\$0.00010
IEDR Phase 2	\$/kWh	\$0.00000	\$0.00000
Dynamic Load Management	\$/kW	\$0.00065	\$0.00065
Earnings Adjustment Mechanism	\$/kW	\$0.00077	\$0.00077
Value of Distributed Energy Resources	\$/kW	\$0.00185	\$0.00185
EVMR	\$/kW	\$0.00036	\$0.00036
RAM	\$/kW	\$0.00612	\$0.00116
AMP 1 & AMP 2	\$/kW	\$0.00090	\$0.00090
Net Utility Plan Tracker	\$/kW	\$0.00000	\$0.00000
CESD	\$/kWh	\$0.00133	\$0.00133
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.07135	\$0.07135
Electricity Supply Reconciliation Mechanism	\$/kWh	\$0.00029	\$0.00029
Merchant Function Charge	\$/kWh	\$0.00240	\$0.00240
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

### NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID TYPICAL BILL IMPACTS SC-1C RESIDENTIAL

West Region (Load Zones 1A and 29B)

Rate Year 2 Including RY1 Compression (Proposed) vs Rate Year 3 (Proposed)

	i [		Deliv	ery		Т		Commo	odity			Tota	al	
kWh Usage		Current	Proposed	Difference	Change	Г	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
						Г								
100		\$37.23	\$37.65	\$0.42	1.13%		\$8.06	\$8.06	\$0.00	0.00%	\$45.29	\$45.71	\$0.42	0.93%
500		\$59.87	\$61.98	\$2.10	3.51%		\$40.29	\$40.29	\$0.00	0.00%	\$100.17	\$102.27	\$2.10	2.10%
800		\$76.86	\$80.22	\$3.36	4.38%		\$64.47	\$64.47	\$0.00	0.00%	\$141.33	\$144.70	\$3.36	2.38%
1,100		\$93.84	\$98.47	\$4.63	4.93%		\$88.65	\$88.65	\$0.00	0.00%	\$182.49	\$187.12	\$4.63	2.54%
1,400		\$110.83	\$116.72	\$5.89	5.31%		\$112.83	\$112.83	\$0.00	0.00%	\$223.65	\$229.54	\$5.89	2.63%
1,700		\$127.81	\$134.96	\$7.15	5.59%		\$137.00	\$137.00	\$0.00	0.00%	\$264.81	\$271.97	\$7.15	2.70%
2,000		\$144.80	\$153.21	\$8.41	5.81%		\$161.18	\$161.18	\$0.00	0.00%	\$305.98	\$314.39	\$8.41	2.75%
2,300		\$161.78	\$171.45	\$9.67	5.98%		\$185.36	\$185.36	\$0.00	0.00%	\$347.14	\$356.81	\$9.67	2.79%
2,600		\$178.76	\$189.70	\$10.94	6.12%		\$209.53	\$209.53	\$0.00	0.00%	\$388.30	\$399.23	\$10.94	2.82%
2,900		\$195.75	\$207.95	\$12.20	6.23%		\$233.71	\$233.71	\$0.00	0.00%	\$429.46	\$441.66	\$12.20	2.84%
3,200		\$212.73	\$226.19	\$13.46	6.33%		\$257.89	\$257.89	\$0.00	0.00%	\$470.62	\$484.08	\$13.46	2.86%
3,500		\$229.72	\$244.44	\$14.72	6.41%		\$282.06	\$282.06	\$0.00	0.00%	\$511.78	\$526.50	\$14.72	2.88%
3,800		\$246.70	\$262.69	\$15.98	6.48%		\$306.24	\$306.24	\$0.00	0.00%	\$552.94	\$568.93	\$15.98	2.89%
4,100		\$263.69	\$280.93	\$17.25	6.54%		\$330.42	\$330.42	\$0.00	0.00%	\$594.11	\$611.35	\$17.25	2.90%
4,500		\$286.33	\$305.26	\$18.93	6.61%		\$362.65	\$362.65	\$0.00	0.00%	\$648.99	\$667.91	\$18.93	2.92%
4,767	*	\$301.45	\$321.50	\$20.05	6.65%		\$384.17	\$384.17	\$0.00	0.00%	\$685.62	\$705.67	\$20.05	2.92%
5,000		\$314.64	\$335.67	\$21.03	6.68%		\$402.95	\$402.95	\$0.00	0.00%	\$717.59	\$738.62	\$21.03	2.93%
5,300		\$331.62	\$353.92	\$22.29	6.72%		\$427.13	\$427.13	\$0.00	0.00%	\$758.75	\$781.04	\$22.29	2.94%
5,600		\$348.61	\$372.16	\$23.55	6.76%		\$451.30	\$451.30	\$0.00	0.00%	\$799.91	\$823.47	\$23.55	2.94%
5,900		\$365.59	\$390.41	\$24.82	6.79%		\$475.48	\$475.48	\$0.00	0.00%	\$841.07	\$865.89	\$24.82	2.95%
6,200		\$382.58	\$408.66	\$26.08	6.82%		\$499.66	\$499.66	\$0.00	0.00%	\$882.23	\$908.31	\$26.08	2.96%
6,500		\$399.56	\$426.90	\$27.34	6.84%		\$523.83	\$523.83	\$0.00	0.00%	\$923.40	\$950.74	\$27.34	2.96%
6,800		\$416.55	\$445.15	\$28.60	6.87%		\$548.01	\$548.01	\$0.00	0.00%	\$964.56	\$993.16	\$28.60	2.97%
7,100		\$433.53	\$463.39	\$29.86	6.89%		\$572.19	\$572.19	\$0.00	0.00%	\$1,005.72	\$1,035.58	\$29.86	2.97%
7,400		\$450.51	\$481.64	\$31.13	6.91%		\$596.37	\$596.37	\$0.00	0.00%	\$1,046.88	\$1,078.01	\$31.13	2.97%
7,700		\$467.50	\$499.89	\$32.39	6.93%		\$620.54	\$620.54	\$0.00	0.00%	\$1,088.04	\$1,120.43	\$32.39	2.98%
8,000		\$484.48	\$518.13	\$33.65	6.95%		\$644.72	\$644.72	\$0.00	0.00%	\$1,129.20	\$1,162.85	\$33.65	2.98%
8,300		\$501.47	\$536.38	\$34.91	6.96%		\$668.90	\$668.90	\$0.00	0.00%	\$1,170.36	\$1,205.27	\$34.91	2.98%
8,600		\$518.45	\$554.63	\$36.17	6.98%		\$693.07	\$693.07	\$0.00	0.00%	\$1,211.52	\$1,247.70	\$36.17	2.99%
8,900		\$535.44	\$572.87	\$37.44	6.99%		\$717.25	\$717.25	\$0.00	0.00%	\$1,252.69	\$1,290.12	\$37.44	2.99%
9,200		\$552.42	\$591.12	\$38.70	7.00%		\$741.43	\$741.43	\$0.00	0.00%	\$1,293.85	\$1,332.54	\$38.70	2.99%
9,500		\$569.40	\$609.36	\$39.96	7.02%		\$765.60	\$765.60	\$0.00	0.00%	\$1,335.01	\$1,374.97	\$39.96	2.99%
9,800		\$586.39	\$627.61	\$41.22	7.03%		\$789.78	\$789.78	\$0.00	0.00%	\$1,376.17	\$1,417.39	\$41.22	3.00%
10,100		\$603.37	\$645.86	\$42.48	7.04%		\$813.96	\$813.96	\$0.00	0.00%	\$1,417.33	\$1,459.81	\$42.48	3.00%
10,400		\$620.36	\$664.10	\$43.74	7.05%		\$838.13	\$838.13	\$0.00	0.00%	\$1,458.49	\$1,502.24	\$43.74	3.00%
10,700		\$637.34	\$682.35	\$45.01	7.06%		\$862.31	\$862.31	\$0.00	0.00%	\$1,499.65	\$1,544.66	\$45.01	3.00%
* Average mor		\$654.33	\$700.59	\$46.27	7.07%	$\perp$	\$886.49	\$886.49	\$0.00	0.00%	\$1,540.82	\$1,587.08	\$46.27	3.00%

<sup>\*</sup> Average monthly usage for class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$30.62	\$30.62
Delivery Charge	\$/kWh	\$0.04452	\$0.04901
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00343	\$0.00343
Legacy Transition Charge	\$/kWh	\$0.00010	\$0.00010
IEDR Phase 2	\$/kWh	\$0.00000	\$0.00000
Dynamic Load Management	\$/kWh	\$0.00055	\$0.00055
Earnings Adjustment Mechanism	\$/kWh	\$0.00063	\$0.00063
Value of Distributed Energy Resources	\$/kWh	\$0.00370	\$0.00370
EVMR	\$/kWh	\$0.00010	\$0.00010
RAM	\$/kWh	\$0.00050	\$0.00009
AMP 1 & AMP 2	\$/kWh	\$0.00007	\$0.00007
Net Utility Plan Tracker	\$/kWh	\$0.00000	\$0.00000
CESD	\$/kWh	\$0.00133	\$0.00133
GRT Delivery	Bill/	0.97	0.97

Commodity Charges			Current	Proposed
Energy Charge On-peak (includes capacity)	7%	\$/kWh	\$0.11975	\$0.11975
Energy Charge Shoulder-peak (includes capacity)	12%	\$/kWh	\$0.09370	\$0.09370
Energy Charge Off-peak (includes capacity)	81%	\$/kWh	\$0.06427	\$0.06427
Merchant Function Charge		\$/kWh	\$0.00240	\$0.00240
Clean Energy Standard Supply		\$/kWh	\$0.00570	\$0.00570
GRT Commodity		Bill/	0.99	0.99

### SC2-SMALL GENERAL SERVICE (UNMETERED DEMAND)

West Region (Load Zones 1A and 29B)

Rate Year 2 Including RY1 Compression (Proposed) vs Rate Year 3 (Proposed)

		Deli	very			Comm	odity			To	tal	
kWh Usage	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
100	\$39.22	\$40.34	\$1.11	2.84%	\$7.89	\$7.89	\$0.00	0.00%	\$47.12	\$48.23	\$1.11	2.36%
200	\$52.67	\$54.90	\$2.23	4.23%	\$15.79	\$15.79	\$0.00	0.00%	\$68.46	\$70.69	\$2.23	3.25%
300	\$66.12	\$69.46	\$3.34	5.05%	\$23.68	\$23.68	\$0.00	0.00%	\$89.80	\$93.14	\$3.34	3.72%
450	\$86.30	\$91.31	\$5.01	5.81%	\$35.52	\$35.52	\$0.00	0.00%	\$121.82	\$126.83	\$5.01	4.11%
455 *	\$86.97	\$92.03	\$5.07	5.83%	\$35.91	\$35.91	\$0.00	0.00%	\$122.88	\$127.95	\$5.07	4.12%
600	\$106.47	\$113.15	\$6.68	6.27%	\$47.36	\$47.36	\$0.00	0.00%	\$153.83	\$160.51	\$6.68	4.34%
700	\$119.92	\$127.71	\$7.79	6.50%	\$55.25	\$55.25	\$0.00	0.00%	\$175.17	\$182.97	\$7.79	4.45%
800	\$133.37	\$142.28	\$8.91	6.68%	\$63.15	\$63.15	\$0.00	0.00%	\$196.51	\$205.42	\$8.91	4.53%
900	\$146.82	\$156.84	\$10.02	6.83%	\$71.04	\$71.04	\$0.00	0.00%	\$217.86	\$227.88	\$10.02	4.60%
1,000	\$160.27	\$171.40	\$11.13	6.95%	\$78.93	\$78.93	\$0.00	0.00%	\$239.20	\$250.33	\$11.13	4.65%
1,100	\$173.72	\$185.96	\$12.25	7.05%	\$86.83	\$86.83	\$0.00	0.00%	\$260.54	\$272.79	\$12.25	4.70%
1,200	\$187.17	\$200.53	\$13.36	7.14%	\$94.72	\$94.72	\$0.00	0.00%	\$281.88	\$295.25	\$13.36	4.74%
1,300	\$200.62	\$215.09	\$14.47	7.21%	\$102.61	\$102.61	\$0.00	0.00%	\$303.23	\$317.70	\$14.47	4.77%
1,400	\$214.06	\$229.65	\$15.59	7.28%	\$110.51	\$110.51	\$0.00	0.00%	\$324.57	\$340.16	\$15.59	4.80%
1,500	\$227.51	\$244.22	\$16.70	7.34%	\$118.40	\$118.40	\$0.00	0.00%	\$345.91	\$362.61	\$16.70	4.83%
1,600	\$240.96	\$258.78	\$17.81	7.39%	\$126.29	\$126.29	\$0.00	0.00%	\$367.26	\$385.07	\$17.81	4.85%
1,700	\$254.41	\$273.34	\$18.93	7.44%	\$134.19	\$134.19	\$0.00	0.00%	\$388.60	\$407.53	\$18.93	4.87%
1,800	\$267.86	\$287.90	\$20.04	7.48%	\$142.08	\$142.08	\$0.00	0.00%	\$409.94	\$429.98	\$20.04	4.89%
1,900	\$281.31	\$302.47	\$21.15	7.52%	\$149.97	\$149.97	\$0.00	0.00%	\$431.28	\$452.44	\$21.15	4.91%
2,000	\$294.76	\$317.03	\$22.27	7.55%	\$157.86	\$157.86	\$0.00	0.00%	\$452.63	\$474.89	\$22.27	4.92%
3,000	\$429.25	\$462.66	\$33.40	7.78%	\$236.80	\$236.80	\$0.00	0.00%	\$666.05	\$699.45	\$33.40	5.01%
4,000	\$563.75	\$608.28	\$44.54	7.90%	\$315.73	\$315.73	\$0.00	0.00%	\$879.48	\$924.01	\$44.54	5.06%
5,000	\$698.24	\$753.91	\$55.67	7.97%	\$394.66	\$394.66	\$0.00	0.00%	\$1,092.90	\$1,148.57	\$55.67	5.09%

<sup>\*</sup> Average monthly usage for class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$25.00	\$25.00
Delivery Charge	\$/kWh	\$0.11345	\$0.13130
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00343	\$0.00343
Legacy Transition Charge	\$/kWh	\$0.00010	\$0.00010
IEDR Phase 2	\$/kWh	\$0.00000	\$0.00000
Dynamic Load Management	\$/kWh	\$0.00061	\$0.00061
Earnings Adjustment Mechanism	\$/kWh	\$0.00076	\$0.00076
Value of Distributed Energy Resources	\$/kWh	\$0.00155	\$0.00155
EVMR	\$/kWh	\$0.00023	\$0.00023
RAM	\$/kWh	\$0.00873	\$0.00168
AMP 1 & AMP 2	\$/kWh	\$0.00028	\$0.00028
Net Utility Plan Tracker	\$/kWh	\$0.00000	\$0.00000
CESD	\$/kWh	\$0.00133	\$0.00133
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.06979	\$0.06979
Electricity Supply Reconciliation Mechanism	\$/kWh	\$0.00029	\$0.00029
Merchant Function Charge	\$/kWh	\$0.00236	\$0.00236
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

### SC2-SMALL GENERAL SERVICE (METERED DEMAND)

West Region (Load Zones 1A and 29B)

Rate Year 2 Including RY1 Compression (Proposed) vs Rate Year 3 (Proposed)

			Delive	ery			Comm	odity			Tota	al	
kWh Usage	kW	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
1,008	7.0	\$218.55	\$233.84	\$15.30	7.00%	\$75.82	\$75.82	\$0.00	0.00%	\$294.36	\$309.66	\$15.30	5.20%
1,512	7.0	\$221.07	\$236.36	\$15.30	6.92%	\$113.72	\$113.72	\$0.00	0.00%	\$334.79	\$350.09	\$15.30	4.57%
2,016	7.0	\$223.59	\$238.88	\$15.30	6.84%	\$151.63	\$151.63	\$0.00	0.00%	\$375.22	\$390.51	\$15.30	4.08%
2,520	7.0	\$226.11	\$241.40	\$15.30	6.77%	\$189.54	\$189.54	\$0.00	0.00%	\$415.64	\$430.94	\$15.30	3.68%
2,160	15.0	\$391.73	\$424.51	\$32.78	8.37%	\$162.46	\$162.46	\$0.00	0.00%	\$554.19	\$586.97	\$32.78	5.92%
3,240	15.0	\$397.13	\$429.91	\$32.78	8.26%	\$243.69	\$243.69	\$0.00	0.00%	\$640.82	\$673.60	\$32.78	5.12%
4,320	15.0	\$402.53	\$435.31	\$32.78	8.14%	\$324.92	\$324.92	\$0.00	0.00%	\$727.45	\$760.23	\$32.78	4.51%
5,400	15.0	\$407.93	\$440.71	\$32.78	8.04%	\$406.15	\$406.15	\$0.00	0.00%	\$814.08	\$846.86	\$32.78	4.03%
3,168	22.0	\$543.26	\$591.35	\$48.08	8.85%	\$238.28	\$238.28	\$0.00	0.00%	\$781.54	\$829.62	\$48.08	6.15%
4,752	22.0	\$551.18	\$599.27	\$48.08	8.72%	\$357.41	\$357.41	\$0.00	0.00%	\$908.60	\$956.68	\$48.08	5.29%
6,336	22.0	\$559.10	\$607.19	\$48.08	8.60%	\$476.55	\$476.55	\$0.00	0.00%	\$1,035.66	\$1,083.74	\$48.08	4.64%
7,920	22.0	\$567.02	\$615.11	\$48.08	8.48%	\$595.69	\$595.69	\$0.00	0.00%	\$1,162.71	\$1,210.80	\$48.08	4.14%
6,792	23.1	* \$584.45	\$634.94	\$50.49	8.64%	\$510.85	\$510.85	\$0.00	0.00%	\$1,095.30	\$1,145.79	\$50.49	4.61%
5.760	40.0	#022.02	#1 020 25	#0 <b>7.42</b>	0.250/	# 422 22	0.422.22	#0.00	0.000/	01.266.15	Ø1 452 50	#0 <b>7.42</b>	6.4007
5,760	40.0	\$932.92	\$1,020.35	\$87.42	9.37%	\$433.23	\$433.23	\$0.00	0.00%	\$1,366.15	\$1,453.58	\$87.42	6.40%
8,640	40.0	\$947.32	\$1,034.75	\$87.42	9.23%	\$649.84	\$649.84	\$0.00	0.00%	\$1,597.17	\$1,684.59	\$87.42	5.47%
11,520	40.0 40.0	\$961.72 \$976.12	\$1,049.15 \$1,063.55	\$87.42 \$87.42	9.09% 8.96%	\$866.46	\$866.46	\$0.00 \$0.00	0.00% 0.00%	\$1,828.18 \$2,059.20	\$1,915.61	\$87.42 \$87.42	4.78% 4.25%
14,400	40.0	\$9/0.12	\$1,003.33	\$87.42	8.90%	\$1,083.07	\$1,083.07	\$0.00	0.00%	\$2,039.20	\$2,146.62	\$87.42	4.23%
8,640	60.0	\$1,365.88	\$1,497.02	\$131.13	9.60%	\$649.84	\$649.84	\$0.00	0.00%	\$2,015,72	\$2,146.86	\$131.13	6.51%
12,960	60.0	\$1,387.48	\$1,518.62	\$131.13	9.45%	\$974.77	\$974.77	\$0.00	0.00%	\$2,362.25	\$2,493.38	\$131.13	5.55%
17,280	60.0	\$1,409.08	\$1,540.22	\$131.13	9.31%	\$1,299.69	\$1,299.69	\$0.00	0.00%	\$2,708.77	\$2,839.90	\$131.13	4.84%
21,600	60.0	\$1,430.68	\$1,561.82	\$131.13	9.17%	\$1,624.61	\$1,624.61	\$0.00	0.00%	\$3,055.29	\$3,186.43	\$131.13	4.29%
21,000	00.0	\$1,150.00	ψ1,501.0 <u>2</u>	Ψ131.13	,,,,,,	\$1,0201	ψ1,021	\$0.00	0.0070	\$3,033.23	45,100.15	ψ131113	2,70
11,520	80.0	\$1,798.84	\$1,973.68	\$174.85	9.72%	\$866.46	\$866.46	\$0.00	0.00%	\$2,665.30	\$2,840.14	\$174.85	6.56%
17,280	80.0	\$1,827.64	\$2,002.48	\$174.85	9.57%	\$1,299.69	\$1,299.69	\$0.00	0.00%	\$3,127.33	\$3,302.17	\$174.85	5.59%
23,040	80.0	\$1,856,44	\$2,031.28	\$174.85	9.42%	\$1,732.92	\$1,732.92	\$0.00	0.00%	\$3,589,36	\$3,764.20	\$174.85	4.87%
28,800	80.0	\$1,885.24	\$2,060.08	\$174.85	9.27%	\$2,166.15	\$2,166.15	\$0.00	0.00%	\$4,051.39	\$4,226.23	\$174.85	4.32%
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14,400	100.0	\$2,231.79	\$2,450.35	\$218.56	9.79%	\$1,083.07	\$1,083.07	\$0.00	0.00%	\$3,314.87	\$3,533.42	\$218.56	6.59%
21,600	100.0	\$2,267.80	\$2,486.35	\$218.56	9.64%	\$1,624.61	\$1,624.61	\$0.00	0.00%	\$3,892.40	\$4,110.96	\$218.56	5.61%
28,800	100.0	\$2,303.80	\$2,522.35	\$218.56	9.49%	\$2,166.15	\$2,166.15	\$0.00	0.00%	\$4,469.94	\$4,688.50	\$218.56	4.89%
36,000	100.0	\$2,339.80	\$2,558.35	\$218.56	9.34%	\$2,707.68	\$2,707.68	\$0.00	0.00%	\$5,047.48	\$5,266.04	\$218.56	4.33%

<sup>\*</sup> Average monthly usage for class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$65.00	\$65.00
Delivery Charge	\$/kW	\$18.93	\$21.35
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00343	\$0.00343
Legacy Transition Charge	\$/kWh	\$0.00010	\$0.00010
IEDR Phase 2	\$/kWh	\$0.00000	\$0.00000
Dynamic Load Management	\$/kW	\$0.18	\$0.18
Earnings Adjustment Mechanism	\$/kW	\$0.20	\$0.20
Value of Distributed Energy Resources	\$/kW	\$0.57	\$0.57
EVMR	\$/kW	\$0.03	\$0.03
RAM	\$/kW	\$0.37	\$0.07
AMP 1 & AMP 2	\$/kW	\$0.02	\$0.02
Net Utility Plan Tracker	\$/kW	\$0.00	\$0.00
CESD	\$/kWh	\$0.00133	\$0.00133
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.06810	\$0.06810
Merchant Function Charge	\$/kWh	\$0.00066	\$0.00066
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

### NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID TYPICAL BILL IMPACTS SC3-LARGE GENERAL SERVICE (SECONDARY)

### West Region (Load Zones 1A and 29B)

Rate Year 2 Including RY1 Compression (Proposed) vs Rate Year 3 (Proposed)

				Delivery				Commod	lity				Tota	1	
kWh Usage	kW		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change		Current	Proposed	Difference	Change
28,800	100.0		\$2,801.73	\$3,062.56	\$260.82	9.31%	\$2,172.78	\$2,172.78	\$0.00	0.00%		\$4,974.51	\$5,235.34	\$260.82	5.24%
36,000	100.0		\$2,837.73	\$3,098.56	\$260.82	9.19%	\$2,715.98	\$2,715.98	\$0.00	0.00%		\$5,553.71	\$5,814.54	\$260.82	4.70%
43,200	100.0		\$2,873.74	\$3,134.56	\$260.82	9.08%	\$3,259.17	\$3,259.17	\$0.00	0.00%		\$6,132.91	\$6,393.73	\$260.82	4.25%
57,600	100.0		\$2,945.74	\$3,206.56	\$260.82	8.85%	\$4,345.56	\$4,345.56	\$0.00	0.00%		\$7,291.30	\$7,552.12	\$260.82	3.58%
66,240	230.0		\$5,278.01	\$5,737.18	\$459.18	8.70%	\$4,997.39	\$4,997.39	\$0.00	0.00%		\$10,275.40	\$10,734.58	\$459.18	4.47%
82,800	230.0		\$5,360.81	\$5,819.99	\$459.18	8.57%	\$6,246.74	\$6,246.74	\$0.00	0.00%		\$11,607.55	\$12,066.73	\$459.18	3.96%
99,360	230.0		\$5,443.61	\$5,902.79	\$459.18	8.44%	\$7,496.09	\$7,496.09	\$0.00	0.00%		\$12,939.70	\$13,398.88	\$459.18	3.55%
132,480	230.0		\$5,609.21	\$6,068.39	\$459.18	8.19%	\$9,994.79	\$9,994.79	\$0.00	0.00%	ļ	\$15,604.00	\$16,063.18	\$459.18	2.94%
86,224	224.9	*	\$5,288.31	\$5,739.71	\$451.41	8.54%	\$6,505.06	\$6,505.06	\$0.00	0.00%		\$11,793.37	\$12,244.78	\$451.41	3.83%
100,800	350.0		\$7,563.80	\$8,206.07	\$642.27	8.49%	\$7,604.73	\$7,604.73	\$0.00	0.00%		\$15,168.53	\$15,810.80	\$642.27	4.23%
126,000	350.0		\$7,689.80	\$8,332.07	\$642.27	8.35%	\$9,505.91	\$9,505.91	\$0.00	0.00%		\$17,195.72	\$17,837.99	\$642.27	3.74%
151,200	350.0		\$7,815.81	\$8,458.07	\$642.27	8.22%	\$11,407.10	\$11,407.10	\$0.00	0.00%		\$19,222.90	\$19,865.17	\$642.27	3.34%
201,600	350.0		\$8,067.81	\$8,710.08	\$642.27	7.96%	\$15,209.46	\$15,209.46	\$0.00	0.00%		\$23,277.27	\$23,919.54	\$642.27	2.76%
144,000	500.0		\$10,421.04	\$11,292.18	\$871.13	8.36%	\$10,863.90	\$10,863.90	\$0.00	0.00%		\$21,284.94	\$22,156.08	\$871.13	4.09%
180,000	500.0		\$10,601.05	\$11,472.18	\$871.13	8.22%	\$13,579.88	\$13,579.88	\$0.00	0.00%		\$24,180.92	\$25,052.06	\$871.13	3.60%
216,000	500.0		\$10,781.05	\$11,652.18	\$871.13	8.08%	\$16,295.85	\$16,295.85	\$0.00	0.00%		\$27,076.90	\$27,948.04	\$871.13	3.22%
288,000	500.0		\$11,141.05	\$12,012.19	\$871.13	7.82%	\$21,727.80	\$21,727.80	\$0.00	0.00%		\$32,868.86	\$33,739.99	\$871.13	2.65%
216,000	750.0		\$15,183.11	\$16,435.69	\$1,252.58	8.25%	\$16,295.85	\$16,295.85	\$0.00	0.00%		\$31,478.96	\$32,731.54	\$1,252.58	3.98%
270,000	750.0		\$15,453.11	\$16,705.69	\$1,252.58	8.11%	\$20,369.82	\$20,369.82	\$0.00	0.00%		\$35,822.93	\$37,075.51	\$1,252.58	3.50%
324,000	750.0		\$15,723.12	\$16,975.70	\$1,252.58	7.97%	\$24,443.78	\$24,443.78	\$0.00	0.00%		\$40,166.90	\$41,419.48	\$1,252.58	3.12%
432,000	750.0		\$16,263.13	\$17,515.70	\$1,252.58	7.70%	\$32,591.71	\$32,591.71	\$0.00	0.00%		\$48,854.83	\$50,107.41	\$1,252.58	2.56%
432,000	1,500.0		\$29,469.31	\$31,866.22	\$2,396.91	8.13%	\$32,591.71	\$32,591.71	\$0.00	0.00%		\$62,061.02	\$64,457.93	\$2,396.91	3.86%
540,000	1,500.0		\$30,009.32	\$32,406.23	\$2,396.91	7.99%	\$40,739.63	\$40,739.63	\$0.00	0.00%		\$70,748.95	\$73,145.86	\$2,396.91	3.39%
648,000	1,500.0		\$30,549.33	\$32,946.24	\$2,396.91	7.85%	\$48,887.56	\$48,887.56	\$0.00	0.00%		\$79,436.89	\$81,833.80	\$2,396.91	3.02%
864,000	1,500.0		\$31,629.35	\$34,026.25	\$2,396.91	7.58%	\$65,183.41	\$65,183.41	\$0.00	0.00%		\$96,812.76	\$99,209.67	\$2,396.91	2.48%
576.000	2 000 0		#20.002.45	642 152 24	02 150 50	0.100/	042 455 61	0.42.455.61	60.00	0.000/		000 440 06	005 600 05	62 150 50	2.020/
576,000	2,000.0		\$38,993.45	\$42,153.24	\$3,159.79	8.10%	\$43,455.61	\$43,455.61	\$0.00	0.00%		\$82,449.06	\$85,608.85	\$3,159.79	3.83%
720,000	2,000.0		\$39,713.46	\$42,873.25	\$3,159.79	7.96%	\$54,319.51	\$54,319.51	\$0.00	0.00%		\$94,032.97	\$97,192.76	\$3,159.79	3.36%
864,000	2,000.0		\$40,433.47	\$43,593.27	\$3,159.79	7.81%	\$65,183.41	\$65,183.41	\$0.00	0.00%		,	\$108,776.68	\$3,159.79	2.99%
1,152,000 * Average mont	2,000.0		\$41,873.49	\$45,033.29	\$3,159.79	7.55%	\$86,911.21	\$86,911.21	\$0.00	0.00%	l	\$128,784.71	\$131,944.50	\$3,159.79	2.45%

* /	Average	month	ıly us	age :	for c	lass
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Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$870.00	\$975.00
Delivery Charge	\$/kW	\$15.62	\$17.31
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00343	\$0.00343
Legacy Transition Charge	\$/kWh	\$0.00010	\$0.00010
IEDR Phase 2	\$/kWh	\$0.00000	\$0.00000
Dynamic Load Management	\$/kW	\$0.20	\$0.20
Earnings Adjustment Mechanism	\$/kW	\$0.23	\$0.23
Value of Distributed Energy Resources	\$/kW	\$0.73	\$0.73
EVMR	\$/kW	\$0.03	\$0.03
RAM	\$/kW	\$0.26	\$0.05
AMP 1 & AMP 2	\$/kW	\$0.01	\$0.01
Net Utility Plan Tracker	\$/kW	\$0.00	\$0.00
CESD	\$/kWh	\$0.00133	\$0.00133
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.06833	\$0.06833
Merchant Function Charge	\$/kWh	\$0.00066	\$0.00066
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

### SC3-LARGE GENERAL SERVICE (SECONDARY) - SPECIAL PROVISION L West Region (Load Zones 1A and 29B)

Rate Year 2 Including RY1 Compression (Proposed) vs Rate Year 3 (Proposed)

				Delive	ry			Commod	ity			Tota	ıl	
kWh Usage	kW		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
28,800	100.0		\$2,827.21	\$3,088.44	\$261.23	9.24%	\$2,172.78	\$2,172.78	\$0.00	0.00%	\$4,999.99	\$5,261.22	\$261.23	5.22%
36,000	100.0		\$2,863.21	\$3,124.44	\$261.23	9.12%	\$2,715.98	\$2,715.98	\$0.00	0.00%	\$5,579.18	\$5,840.41	\$261.23	4.68%
43,200	100.0		\$2,899.21	\$3,160.44	\$261.23	9.01%	\$3,259.17	\$3,259.17	\$0.00	0.00%	\$6,158.38	\$6,419.61	\$261.23	4.24%
57,600	100.0		\$2,971.21	\$3,232.44	\$261.23	8.79%	\$4,345.56	\$4,345.56	\$0.00	0.00%	\$7,316.77	\$7,578.00	\$261.23	3.57%
66,240	230.0		\$5,303.48	\$5,763.06	\$459.58	8.67%	\$4,997.39	\$4,997.39	\$0.00	0.00%	\$10,300.88	\$10,760.46	\$459.58	4.46%
82,800	230.0		\$5,386.28	\$5,845.86	\$459.58	8.53%	\$6,246.74	\$6,246.74	\$0.00	0.00%	\$11,633.03	\$12,092.61	\$459.58	3.95%
99,360	230.0		\$5,469.09	\$5,928.66	\$459.58	8.40%	\$7,496.09	\$7,496.09	\$0.00	0.00%	\$12,965.18	\$13,424.76	\$459.58	3.54%
132,480	230.0		\$5,634.69	\$6,094.27	\$459.58	8.16%	\$9,994.79	\$9,994.79	\$0.00	0.00%	\$15,629.48	\$16,089.06	\$459.58	2.94%
86,224	224.9	*	\$5,313.78	\$5,765.59	\$451.81	8.50%	\$6,505.06	\$6,505.06	\$0.00	0.00%	\$11,818.84	\$12,270.65	\$451.81	3.82%
100 000	250.0		## 500 <b>2</b> 0	#0 <b>221</b> 05	0640.67	0.450/	07.604.73	AT 604 T2	<b>#0.00</b>	0.000/	015 104 01	#15 02 C CO	0640.67	4.220/
100,800	350.0		\$7,589.28	\$8,231.95	\$642.67	8.47%	\$7,604.73	\$7,604.73	\$0.00	0.00%	\$15,194.01	\$15,836.68	\$642.67	4.23%
126,000	350.0		\$7,715.28	\$8,357.95	\$642.67	8.33%	\$9,505.91	\$9,505.91	\$0.00	0.00%	\$17,221.19	\$17,863.86	\$642.67	3.73%
151,200	350.0		\$7,841.28	\$8,483.95	\$642.67	8.20%	\$11,407.10	\$11,407.10	\$0.00	0.00%	\$19,248.38	\$19,891.05	\$642.67	3.34%
201,600	350.0		\$8,093.28	\$8,735.95	\$642.67	7.94%	\$15,209.46	\$15,209.46	\$0.00	0.00%	\$23,302.75	\$23,945.42	\$642.67	2.76%
144,000	500.0		\$10,446.52	\$11,318.05	\$871.54	8.34%	\$10,863.90	\$10,863.90	\$0.00	0.00%	\$21,310.42	\$22,181.95	\$871.54	4.09%
180,000	500.0		\$10,626.52	\$11,498.06	\$871.54	8.20%	\$10,803.90	\$10,803.90	\$0.00	0.00%	\$24,206.40	\$25,077.93	\$871.54	3.60%
216,000	500.0		\$10,806.52	\$11,678.06	\$871.54	8.06%	\$16,295.85	\$15,379.88	\$0.00	0.00%	\$27,102.38	\$27,973.91	\$871.54	3.22%
288,000	500.0		\$11,166.53	\$12,038.06	\$871.54	7.80%	\$10,293.83	\$21,727.80	\$0.00	0.00%	\$32,894.33	\$33,765.87	\$871.54	2.65%
200,000	300.0		\$11,100.55	\$12,030.00	\$671.54	7.8070	\$21,727.00	\$21,727.00	30.00	0.0078	\$52,674.55	\$55,705.07	\$671.54	2.0370
216,000	750.0		\$15,208.58	\$16,461.56	\$1,252.98	8.24%	\$16,295.85	\$16,295.85	\$0.00	0.00%	\$31,504.44	\$32,757.42	\$1,252.98	3.98%
270,000	750.0		\$15,478.59	\$16,731.57	\$1,252.98	8.09%	\$20,369.82	\$20,369.82	\$0.00	0.00%	\$35,848.40	\$37,101.38	\$1,252.98	3.50%
324,000	750.0		\$15,748.59	\$17,001.57	\$1,252.98	7.96%	\$24,443.78	\$24,443.78	\$0.00	0.00%	\$40,192.37	\$41,445.35	\$1,252.98	3.12%
432,000	750.0		\$16,288.60	\$17,541.58	\$1,252.98	7.69%	\$32,591.71	\$32,591.71	\$0.00	0.00%	\$48,880.31	\$50,133.29	\$1,252.98	2.56%
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432,000	1,500.0		\$29,494.79	\$31,892.10	\$2,397.31	8.13%	\$32,591.71	\$32,591.71	\$0.00	0.00%	\$62,086.49	\$64,483.80	\$2,397.31	3.86%
540,000	1,500.0		\$30,034.80	\$32,432.11	\$2,397.31	7.98%	\$40,739.63	\$40,739.63	\$0.00	0.00%	\$70,774.43	\$73,171.74	\$2,397.31	3.39%
648,000	1,500.0		\$30,574.80	\$32,972.11	\$2,397.31	7.84%	\$48,887.56	\$48,887.56	\$0.00	0.00%	\$79,462.36	\$81,859.67	\$2,397.31	3.02%
864,000	1,500.0		\$31,654.82	\$34,052.13	\$2,397.31	7.57%	\$65,183.41	\$65,183.41	\$0.00	0.00%	\$96,838.23	\$99,235.54	\$2,397.31	2.48%
	·													
576,000	2,000.0		\$39,018.92	\$42,179.12	\$3,160.20	8.10%	\$43,455.61	\$43,455.61	\$0.00	0.00%	\$82,474.53	\$85,634.73	\$3,160.20	3.83%
720,000	2,000.0		\$39,738.93	\$42,899.13	\$3,160.20	7.95%	\$54,319.51	\$54,319.51	\$0.00	0.00%	\$94,058.44	\$97,218.64	\$3,160.20	3.36%
864,000	2,000.0		\$40,458.95	\$43,619.14	\$3,160.20	7.81%	\$65,183.41	\$65,183.41	\$0.00	0.00%	\$105,642.36	\$108,802.55	\$3,160.20	2.99%
1,152,000	2,000.0		\$41,898.97	\$45,059.16	\$3,160.20	7.54%	\$86,911.21	\$86,911.21	\$0.00	0.00%	\$128,810.18	\$131,970.38	\$3,160.20	2.45%
* Average mon	thly magaz fo	1	-											

<sup>\*</sup> Average monthly usage for class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$894.71	\$1,000.10
Delivery Charge	\$/kW	\$15.62	\$17.31
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00343	\$0.00343
Legacy Transition Charge	\$/kWh	\$0.00010	\$0.00010
IEDR Phase 2	\$/kWh	\$0.00000	\$0.00000
Dynamic Load Management	\$/kW	\$0.20	\$0.20
Earnings Adjustment Mechanism	\$/kW	\$0.23	\$0.23
Value of Distributed Energy Resources	\$/kW	\$0.73	\$0.73
EVMR	\$/kW	\$0.03	\$0.03
RAM	\$/kW	\$0.26	\$0.05
AMP 1 & AMP 2	\$/kW	\$0.01	\$0.01
Net Utility Plan Tracker	\$/kW	\$0.00	\$0.00
CESD	\$/kWh	\$0.00133	\$0.00133
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.06833	\$0.06833
Merchant Function Charge	\$/kWh	\$0.00066	\$0.00066
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

### NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID TYPICAL BILL IMPACTS SC3-LARGE GENERAL SERVICE (PRIMARY)

West Region (Load Zones 1A and 29B)

Rate Year 2 Including RY1 Compression (Proposed) vs Rate Year 3 (Proposed)

				Deliver	y		[		Commod	ity		ſ		Total		
kWh Usage	kW		Current	Proposed	Difference	Change		Current	Proposed	Difference	Change		Current	Proposed	Difference	Change
28,800	100.0		\$2,711.01	\$2,984.21	\$273.20	10.08%		\$2,093.02	\$2,093.02	\$0.00	0.00%		\$4,804.03	\$5,077.23	\$273.20	5.69%
36,000	100.0		\$2,747.01	\$3,020.21	\$273.20	9.95%		\$2,616.27	\$2,616.27	\$0.00	0.00%		\$5,363.29	\$5,636.48	\$273.20	5.09%
43,200	100.0		\$2,783.01	\$3,056.21	\$273.20	9.82%		\$3,139.53	\$3,139.53	\$0.00	0.00%		\$5,922.54	\$6,195.74	\$273.20	4.61%
57,600	100.0		\$2,855.01	\$3,128.21	\$273.20	9.57%		\$4,186.04	\$4,186.04	\$0.00	0.00%		\$7,041.05	\$7,314.25	\$273.20	3.88%
57,600	200.0		\$4,442.64	\$4,860.17	\$417.53	9.40%		\$4,186.04	\$4,186.04	\$0.00	0.00%		\$8,628.68	\$9,046.21	\$417.53	4.84%
72,000	200.0		\$4,514.64	\$4,932.17	\$417.53	9.25%		\$5,232.55	\$5,232.55	\$0.00	0.00%		\$9,747.19	\$10,164.72	\$417.53	4.28%
86,400	200.0		\$4,586.65	\$5,004.17	\$417.53	9.10%		\$6,279.06	\$6,279.06	\$0.00	0.00%		\$10,865.71	\$11,283.23	\$417.53	3.84%
115,200	200.0		\$4,730.65	\$5,148.17	\$417.53	8.83%		\$8,372.08	\$8,372.08	\$0.00	0.00%		\$13,102.73	\$13,520.25	\$417.53	3.19%
72,000	250.0		\$5,308.46	\$5,798.15	\$489.69	9.22%		\$5,232.55	\$5,232.55	\$0.00	0.00%		\$10,541.01	\$11,030,70	\$489.69	4.65%
90,000	250.0		\$5,398.46	\$5,888.15	\$489.69	9.07%		\$6,540.69	\$6,540.69	\$0.00	0.00%		\$11,939.15	\$12,428.84	\$489.69	4.10%
108,000	250.0		\$5,488.46	\$5,978.15	\$489.69	8.92%		\$7,848.82	\$7,848.82	\$0.00	0.00%		\$13,337.29	\$13,826.98	\$489.69	3.67%
144,000	250.0		\$5,668.47	\$6,158.16	\$489.69	8.64%		\$10,465.10	\$10,465.10	\$0.00	0.00%		\$16,133.56	\$16,623.25	\$489.69	3.04%
144,000	230.0		\$5,008.47	30,136.10	3407.07	8.0470		\$10,405.10	\$10,405.10	30.00	0.0070		\$10,133.30	\$10,023.23	\$ <del>1</del> 07.07	3.0470
191,106	447.1	*	\$9,032.58	\$9,806.69	\$774.11	8.57%	Ī	\$13,888.49	\$13,888.49	\$0.00	0.00%		\$22,921.07	\$23,695.18	\$774.11	3.38%
135,360	470.0		\$9,118.05	\$9,925.26	\$807.22	8.85%	Ī	\$9,837.19	\$9,837.19	\$0.00	0.00%		\$18,955.24	\$19,762.46	\$807.22	4.26%
169,200	470.0		\$9,287.25	\$10,094.47	\$807.22	8.69%		\$12,296.49	\$12,296.49	\$0.00	0.00%		\$21,583.74	\$22,390.96	\$807.22	3.74%
203,040	470.0		\$9,456.45	\$10,263.67	\$807.22	8.54%		\$14,755.79	\$14,755.79	\$0.00	0.00%		\$24,212.24	\$25,019.46	\$807.22	3.33%
270,720	470.0		\$9,794.86	\$10,602.08	\$807.22	8.24%		\$19,674.38	\$19,674.38	\$0.00	0.00%		\$29,469.24	\$30,276.46	\$807.22	2.74%
216,000	750.0		\$13,966.62	\$15,177.96	\$1,211.34	8.67%		\$15,697.65	\$15,697.65	\$0.00	0.00%		\$29,664.26	\$30,875.60	\$1,211.34	4.08%
270,000	750.0		\$14,236.62	\$15,447.96	\$1,211.34	8.51%		\$19,622.06	\$19,622.06	\$0.00	0.00%		\$33,858.68	\$35,070.02	\$1,211.34	3.58%
324,000	750.0		\$14,506.62	\$15,717.96	\$1,211.34	8.35%		\$23,546.47	\$23,546.47	\$0.00	0.00%		\$38,053.10	\$39,264.44	\$1,211.34	3.18%
432,000	750.0		\$15,046.63	\$16,257.97	\$1,211.34	8.05%		\$31,395.30	\$31,395.30	\$0.00	0.00%		\$46,441.93	\$47,653.27	\$1,211.34	2.61%
132,000	750.0		ψ15,010.05	Ψ10,237.57	ψ1,211.51	0.0570		ψ51,575.50	ψ31,373.30	\$0.00	0.0070		\$10,111.55	\$17,033.27	ψ1,211.51	2.0170
432,000	1,500.0		\$26,953.85	\$29,247.66	\$2,293.81	8.51%		\$31,395.30	\$31,395.30	\$0.00	0.00%		\$58,349.14	\$60,642.96	\$2,293.81	3.93%
540,000	1,500.0		\$27,493.86	\$29,787.67	\$2,293.81	8.34%		\$39,244.12	\$39,244.12	\$0.00	0.00%		\$66,737.98	\$69,031.79	\$2,293.81	3.44%
648,000	1,500.0		\$28,033.87	\$30,327.68	\$2,293.81	8.18%		\$47,092.94	\$47,092.94	\$0.00	0.00%		\$75,126.81	\$77,420.62	\$2,293.81	3.05%
864,000	1,500.0		\$29,113.88	\$31,407.70	\$2,293.81	7.88%		\$62,790.59	\$62,790.59	\$0.00	0.00%		\$91,904.47	\$94,198.29	\$2,293.81	2.50%
576,000	2,000.0		\$35,612.00	\$38,627.47	\$3,015.46	8.47%		\$41,860.39	\$41,860.39	\$0.00	0.00%		\$77,472.40	\$80,487.86	\$3,015.46	3.89%
720,000	2,000.0		\$36,332.02	\$39,347.48	\$3,015.46	8.30%		\$52,325.49	\$52,325.49	\$0.00	0.00%		\$88,657.51	\$91,672.97	\$3,015.46	3.40%
864,000	2,000.0		\$37,052.03	\$40,067.49	\$3,015.46	8.14%		\$62,790.59	\$62,790.59	\$0.00	0.00%		\$99,842.62	\$102,858.08	\$3,015.46	3.02%
1,152,000	2,000.0		\$38,492.05	\$41,507.52	\$3,015.46	7.83%		\$83,720.79	\$83,720.79	\$0.00	0.00%		\$122,212.84	\$125,228.30	\$3,015.46	2.47%
* Average mon		ו ו		ψτ1,501.52	Ψυ,010.70	7.0570	L	ψ03,120.13	ψ03,120.13	90.00	0.0070	L	Ψ122,212.04	Ψ123,220.30	ψυ,010.π0	2.7/0

<sup>\*</sup> Average monthly usage for class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$950.00	\$1,075.00
Delivery Charge	\$/kW	\$14.14	\$15.70
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00343	\$0.00343
Legacy Transition Charge	\$/kWh	\$0.00010	\$0.00010
IEDR Phase 2	\$/kWh	\$0.00000	\$0.00000
Dynamic Load Management	\$/kW	\$0.20	\$0.20
Earnings Adjustment Mechanism	\$/kW	\$0.23	\$0.23
Value of Distributed Energy Resources	\$/kW	\$0.60	\$0.60
EVMR	\$/kW	\$0.02	\$0.02
RAM	\$/kW	\$0.20	\$0.04
AMP 1 & AMP 2	\$/kW	\$0.01	\$0.01
Net Utility Plan Tracker	\$/kW	\$0.00	\$0.00
CESD	\$/kWh	\$0.00133	\$0.00133
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.06561	\$0.06561
Merchant Function Charge	\$/kWh	\$0.00064	\$0.00064
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

#### SC3-LARGE GENERAL SERVICE (PRIMARY) - SPECIAL PROVISION L West Region (Load Zones 1A and 29B)

Rate Year 2 Including RY1 Compression (Proposed) vs Rate Year 3 (Proposed)

				Deliver	v				Commod	itv		ſ		Total		
kWh Usage	kW		Current	Proposed	Difference	Change		Current	Proposed	Difference	Change	Ī	Current	Proposed	Difference	Change
28,800	100.0		\$2,736.49	\$3,010.08	\$273.60	10.00%		\$2,093.02	\$2,093.02	\$0.00	0.00%		\$4,829.51	\$5,103.10	\$273.60	5.67%
36,000	100.0		\$2,772.49	\$3,046.09	\$273.60	9.87%		\$2,616.27	\$2,616.27	\$0.00	0.00%		\$5,388.76	\$5,662.36	\$273.60	5.08%
43,200	100.0		\$2,808.49	\$3,082.09	\$273.60	9.74%		\$3,139.53	\$3,139.53	\$0.00	0.00%		\$5,948.02	\$6,221.62	\$273.60	4.60%
57,600	100.0		\$2,880.49	\$3,154.09	\$273.60	9.50%		\$4,186.04	\$4,186.04	\$0.00	0.00%		\$7,066.53	\$7,340.13	\$273.60	3.87%
57,600	200.0		\$4,468.12	\$4,886.05	\$417.93	9.35%		\$4,186.04	\$4,186.04	\$0.00	0.00%		\$8,654.16	\$9,072.09	\$417.93	4.83%
72,000	200.0		\$4,540.12	\$4,958.05	\$417.93	9.21%		\$5,232.55	\$5,232.55	\$0.00	0.00%		\$9,772.67	\$10,190.60	\$417.93	4.28%
86,400	200.0		\$4,612.12	\$5,030.05	\$417.93	9.06%		\$6,279.06	\$6,279.06	\$0.00	0.00%		\$10,891.18	\$11,309.11	\$417.93	3.84%
115,200	200.0		\$4,756.12	\$5,174.05	\$417.93	8.79%		\$8,372.08	\$8,372.08	\$0.00	0.00%		\$13,128.20	\$13,546.13	\$417.93	3.18%
72,000	250.0		\$5,333.93	\$5,824.03	\$490.09	9.19%		\$5,232.55	\$5,232.55	\$0.00	0.00%		\$10,566.48	\$11,056.58	\$490.09	4.64%
90,000	250.0		\$5,423.94	\$5,914.03	\$490.09	9.04%		\$6,540.69	\$6,540.69	\$0.00	0.00%		\$11,964.62	\$12,454.71	\$490.09	4.10%
108,000	250.0		\$5,513.94	\$6,004.03	\$490.09	8.89%		\$7,848.82	\$7,848.82	\$0.00	0.00%		\$13,362.76	\$13,852.85	\$490.09	3.67%
144,000	250.0		\$5,693.94	\$6,184.03	\$490.09	8.61%		\$10,465.10	\$10,465.10	\$0.00	0.00%		\$16,159.04	\$16,649.13	\$490.09	3.03%
191,106	447.1	*	\$9,058.05	\$9,832.56	\$774.51	8.55%	_	\$13,888.49	\$13,888.49	\$0.00	0.00%	-	\$22,946.55	\$23,721.06	\$774.51	3.38%
135,360	470.0		\$9,143.52	\$9,951.14	\$807.62	8.83%		\$9,837.19	\$9,837.19	\$0.00	0.00%		\$18,980.71	\$19,788.33	\$807.62	4.25%
169,200	470.0		\$9,312.72	\$10,120.34	\$807.62	8.67%		\$12,296.49	\$12,296.49	\$0.00	0.00%		\$21,609.22	\$22,416.83	\$807.62	3.74%
203,040	470.0		\$9,481.93	\$10,289.55	\$807.62	8.52%		\$14,755.79	\$14,755.79	\$0.00	0.00%		\$24,237.72	\$25,045.33	\$807.62	3.33%
270,720	470.0		\$9,820.33	\$10,627.95	\$807.62	8.22%		\$19,674.38	\$19,674.38	\$0.00	0.00%		\$29,494.72	\$30,302.34	\$807.62	2.74%
216,000	750.0		#12.002.00	015 202 02	61 211 74	0.660/		#15 COT C5	015 605 65	<b>#0.00</b>	0.000/		#20 600 74	#20 001 40	01 211 74	4.000/
216,000	750.0		\$13,992.09	\$15,203.83	\$1,211.74	8.66%		\$15,697.65	\$15,697.65	\$0.00	0.00%		\$29,689.74	\$30,901.48	\$1,211.74	4.08%
270,000	750.0		\$14,262.09	\$15,473.84 \$15,743.84	\$1,211.74	8.50%		\$19,622.06	\$19,622.06 \$23,546.47	\$0.00 \$0.00	0.00%		\$33,884.15	\$35,095.90	\$1,211.74 \$1,211.74	3.58%
324,000 432,000	750.0 750.0		\$14,532.10 \$15,072.11	\$15,743.84	\$1,211.74 \$1,211.74	8.34% 8.04%		\$23,546.47 \$31,395.30	\$23,346.47	\$0.00	0.00%		\$38,078.57 \$46,467.40	\$39,290.31 \$47,679.14	\$1,211.74	3.18% 2.61%
432,000	/30.0		\$13,072.11	\$10,283.83	\$1,211.74	8.04%		\$31,393.30	\$31,393.30	\$0.00	0.00%		\$40,407.40	\$47,679.14	\$1,211.74	2.01%
432,000	1,500.0		\$26,979.32	\$29,273.54	\$2,294.22	8.50%		\$31,395.30	\$31,395.30	\$0.00	0.00%		\$58,374.62	\$60,668.83	\$2,294.22	3.93%
540,000	1,500.0		\$20,979.32	\$29,273.54	\$2,294.22	8.34%		\$39,244.12	\$39,244.12	\$0.00	0.00%		\$66,763.45	\$69,057.67	\$2,294.22	3.44%
648,000	1,500.0		\$28,059.34	\$30,353.56	\$2,294.22	8.18%		\$47,092.94	\$47,092.94	\$0.00	0.00%		\$75,152.28	\$77,446.50	\$2,294.22	3.05%
864,000	1,500.0		\$29,139.36	\$30,333.50	\$2,294.22	7.87%		\$62,790.59	\$62,790.59	\$0.00	0.00%		\$91,929.95	\$94,224.16	\$2,294.22	2.50%
304,000	1,300.0		\$29,139.30	φ51,+33.57	92,294.22	7.0770		\$02,790.39	302,790.39	\$0.00	0.0076		\$71,929.93	\$54,224.10	32,234.22	2.3070
576,000	2,000.0		\$35,637.48	\$38,653.35	\$3,015.87	8.46%		\$41.860.39	\$41,860.39	\$0.00	0.00%		\$77,497.87	\$80,513.74	\$3.015.87	3.89%
720,000	2,000.0		\$36,357.49	\$39,373.36	\$3,015.87	8.30%		\$52,325.49	\$52,325.49	\$0.00	0.00%		\$88,682.98	\$91,698.85	\$3,015.87	3.40%
864,000	2,000.0		\$37,077.50	\$40,093.37	\$3,015.87	8.13%		\$62,790.59	\$62,790.59	\$0.00	0.00%		\$99,868.09	\$102,883.96	\$3,015.87	3.02%
1.152,000	2,000.0		\$38,517.53	\$41,533.39	\$3,015.87	7.83%		\$83,720.79	\$83,720.79	\$0.00	0.00%		\$122,238.31	\$125,254.18	\$3,015.87	2.47%
* Average mon		r olo	****/*	÷ .1,000.07	25,015.07	7.0570	_	+55,120.17	200,720.77	ψ0.00	0.0070	L	-122,230.31		-2,012.07	2 , , , 0

<sup>\*</sup> Average monthly usage for class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$974.71	\$1,100.10
Delivery Charge	\$/kW	\$14.14	\$15.70
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00343	\$0.00343
Legacy Transition Charge	\$/kWh	\$0.00010	\$0.00010
IEDR Phase 2	\$/kWh	\$0.00000	\$0.00000
Dynamic Load Management	\$/kW	\$0.20	\$0.20
Earnings Adjustment Mechanism	\$/kW	\$0.23	\$0.23
Value of Distributed Energy Resources	\$/kW	\$0.60	\$0.60
EVMR	\$/kW	\$0.02	\$0.02
RAM	\$/kW	\$0.20	\$0.04
AMP 1 & AMP 2	\$/kW	\$0.01	\$0.01
Net Utility Plan Tracker	\$/kW	\$0.00	\$0.00
CESD	\$/kWh	\$0.00133	\$0.00133
GRT Delivery	Bill/	0.97	0.97

Commodity Charges	
Energy Charge (includes capacity)	
Merchant Function Charge	
Clean Energy Standard Supply	
GRT Commodity	

	Current	Proposed
\$/kWh	\$0.06561	\$0.06561
\$/kWh	\$0.00064	\$0.00064
\$/kWh	\$0.00570	\$0.00570
Bill/	0.99	0.99

#### SC3-LARGE GENERAL SERVICE (SUBTRANSMISSION)

West Region (Load Zones 1A and 29B)

Rate Year 2 Including RY1 Compression (Proposed) vs Rate Year 3 (Proposed)

				Deliv	ery		Г		Comm	odity			Total					
kWh Usage	kW		Current	Proposed	Difference	Change		Current	Proposed	Difference	Change	Curr	ent Proposed	Difference	Change			
28,800	100.0		\$2,273.90	\$2,525.45	\$251.55	11.06%		\$2,071.36	\$2,071.36	\$0.00	0.00%	\$4,345	26 \$4,596.81	\$251.55	5.79%			
36,000	100.0		\$2,309.90	\$2,561.45	\$251.55	10.89%		\$2,589.20	\$2,589.20	\$0.00	0.00%	\$4,899	10 \$5,150.65	\$251.55	5.13%			
43,200	100.0		\$2,345.90	\$2,597.45	\$251.55	10.72%		\$3,107.04	\$3,107.04	\$0.00	0.00%	\$5,452	94 \$5,704.49		4.61%			
57,600	100.0		\$2,417.90	\$2,669.45	\$251.55	10.40%		\$4,142.72	\$4,142.72	\$0.00	0.00%	\$6,560	62 \$6,812.17	\$251.55	3.83%			
57,600	200.0		\$2,898.31	\$3,205.53	\$307.22	10.60%		\$4,142.72	\$4,142.72	\$0.00	0.00%	\$7,041			4.36%			
72,000	200.0		\$2,970.32	\$3,277.53	\$307.22	10.34%		\$5,178.40	\$5,178.40	\$0.00	0.00%	\$8,148		\$307.22	3.77%			
86,400	200.0		\$3,042.32	\$3,349.53	\$307.22	10.10%		\$6,214.08	\$6,214.08	\$0.00	0.00%	\$9,256		\$307.22	3.32%			
115,200	200.0		\$3,186.32	\$3,493.54	\$307.22	9.64%		\$8,285.44	\$8,285.44	\$0.00	0.00%	\$11,471	76 \$11,778.97	\$307.22	2.68%			
72,000	250.0		\$3,210.52	\$3,545.57	\$335.05	10.44%		\$5,178.40	\$5,178.40	\$0.00	0.00%	\$8,388	92 \$8,723.97	\$335.05	3.99%			
90,000	250.0		\$3,300.52	\$3,635.57	\$335.05	10.44%		\$6,473.00	\$6,473.00	\$0.00	0.00%	\$9,773		\$335.05	3.43%			
108,000	250.0		\$3,390.52	\$3,725.58	\$335.05	9.88%		\$7,767.60	\$7,767.60	\$0.00	0.00%		12 \$11,493.17		3.00%			
144,000	250.0		\$3,570.53	\$3,725.58	\$335.05	9.38%		\$10,356.80	\$10,356.80	\$0.00	0.00%	1 1 1	33 \$14,262.38		2.41%			
144,000	230.0		\$3,370.33	\$3,703.36	\$333.03	9.30/0		\$10,550.60	\$10,550.60	\$0.00	0.0078	\$13,927	33 \$14,202.30	\$333.03	2.41/0			
144,000	500.0		\$4,771.56	\$5,245.78	\$474.23	9.94%	-   :	\$10,356.80	\$10,356.80	\$0.00	0.00%	\$15,128	36 \$15,602.58	\$474.23	3.13%			
180,000	500.0		\$4,951.56	\$5,425.79	\$474.23	9.58%	-   :	\$12,946.00	\$12,946.00	\$0.00	0.00%	\$17,897	56 \$18,371.79	\$474.23	2.65%			
216,000	500.0		\$5,131.56	\$5,605.79	\$474.23	9.24%	-   :	\$15,535.20	\$15,535.20	\$0.00	0.00%	\$20,666	76 \$21,140.99	\$474.23	2.29%			
288,000	500.0		\$5,491.57	\$5,965.80	\$474.23	8.64%	-   :	\$20,713.60	\$20,713.60	\$0.00	0.00%	\$26,205	17 \$26,679.39	\$474.23	1.81%			
275,599	670.9	*	\$6,250.73	\$6,820.12	\$569.38	9.11%		\$19,821.69	\$19,821.69	\$0.00	0.00%	\$26,072		\$569.38	2.18%			
218,880	760.0		\$6,395.04	\$7,014.01	\$618.97	9.68%	-   :	\$15,742.33	\$15,742.33	\$0.00	0.00%	\$22,137	37 \$22,756.34	\$618.97	2.80%			
273,600	760.0		\$6,668.64	\$7,287.61	\$618.97	9.28%	-   :	\$19,677.92	\$19,677.92	\$0.00	0.00%	\$26,346	56 \$26,965.53	\$618.97	2.35%			
328,320	760.0		\$6,942.24	\$7,561.21	\$618.97	8.92%	-   :	\$23,613.50	\$23,613.50	\$0.00	0.00%	\$30,555	75 \$31,174.72	\$618.97	2.03%			
437,760	760.0		\$7,489.45	\$8,108.42	\$618.97	8.26%	:	\$31,484.67	\$31,484.67	\$0.00	0.00%	\$38,974	12 \$39,593.09	\$618.97	1.59%			
422.000	1.500.0		011 015 70	612.046.62	61 020 02	0.260/		621 070 40	621.070.40	\$0.00	0.000/	642.000	10 642 117 02	61.020.02	2.450/			
432,000	1,500.0		\$11,015.70	\$12,046.63	\$1,030.93	9.36%		\$31,070.40	\$31,070.40	\$0.00	0.00%	\$42,086		\$1,030.93	2.45%			
540,000	1,500.0		\$11,555.71	\$12,586.64	\$1,030.93	8.92%		\$38,838.00	\$38,838.00	\$0.00	0.00%	\$50,393		\$1,030.93	2.05%			
648,000	1,500.0		\$12,095.72	\$13,126.65	\$1,030.93	8.52%		\$46,605.59	\$46,605.59	\$0.00	0.00%	\$58,701		\$1,030.93	1.76%			
864,000	1,500.0		\$13,175.74	\$14,206.67	\$1,030.93	7.82%		\$62,140.79	\$62,140.79	\$0.00	0.00%	\$75,316	53 \$76,347.46	\$1,030.93	1.37%			
576,000	2,000.0		\$14,137.78	\$15,447.06	\$1,309.28	9.26%		\$41,427.19	\$41,427.19	\$0.00	0.00%	\$55,564	97 \$56,874.25	\$1,309.28	2.36%			
720,000	2,000.0		\$14,857.79	\$16,167.07	\$1,309.28	8.81%		\$51,783.99	\$51,783.99	\$0.00	0.00%	\$66,641			1.96%			
864,000	2,000.0		\$15,577.80	\$16,887.08	\$1,309.28	8.40%		\$62,140.79	\$62,140.79	\$0.00	0.00%	\$77,718		\$1,309.28	1.68%			
1,152,000	2,000.0		\$17,017.82	\$18,327.10	\$1,309.28	7.69%		\$82,854.39	\$82,854.39	\$0.00	0.00%		21 \$101,181.49	\$1,309.28	1.31%			
* A verage mon		1		Ψ10,527.10	Ψ1,507.20	7.0770		ψ02,03 <del>1</del> .37	Ψ02,034.37	\$0.00	0.0070	Ψ77,672	21 0101,101.72	Ψ1,507.20	1.5170			

<sup>\*</sup> Average monthly usage for class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$1,600.00	\$1,790.00
Delivery Charge	\$/kW	\$4.36	\$4.82
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00343	\$0.00343
Legacy Transition Charge	\$/kWh	\$0.00010	\$0.00010
IEDR Phase 2	\$/kWh	\$0.00000	\$0.00000
Dynamic Load Management	\$/kW	\$0.14	\$0.14
Earnings Adjustment Mechanism	\$/kW	\$0.14	\$0.14
Value of Distributed Energy Resources	\$/kW	\$0.11	\$0.11
EVMR	\$/kW	\$0.01	\$0.01
RAM	\$/kW	-\$0.10	-\$0.02
AMP 1 & AMP 2	\$/kW	\$0.00	\$0.00
Net Utility Plan Tracker	\$/kW	\$0.00	\$0.00
CESD	\$/kWh	\$0.00133	\$0.00133
GRT Delivery	Bill/	0.97	0.97

Commodity Charges
Energy Charge (includes capacity)
Merchant Function Charge
Clean Energy Standard Supply
GRT Commodity

	Current	Proposed
\$/kWh	\$0.06487	\$0.06487
\$/kWh	\$0.00064	\$0.00064
\$/kWh	\$0.00570	\$0.00570
Bill/	0.99	0.99

#### SC3-LARGE GENERAL SERVICE (SUBTRANSMISSION) - SPECIAL PROVISION L

West Region (Load Zones 1A and 29B)
Rate Year 2 Including RY1 Compression (Proposed) vs Rate Year 3 (Proposed)

		Γ		Delive	ery			Commo	odity			Tota	Total					
kWh Usage	kW		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change				
28,800	100.0		\$2,299.37	\$2,551.32	\$251.95	10.96%	\$2,071.36	\$2,071.36	\$0.00	0.00%	\$4,370.73	\$4,622.68	\$251.95	5.76%				
36,000	100.0		\$2,335.37	\$2,587.32	\$251.95	10.79%	\$2,589.20	\$2,589.20	\$0.00	0.00%	\$4,924.57	\$5,176.52	\$251.95	5.12%				
43,200	100.0		\$2,371.37	\$2,623.32	\$251.95	10.62%	\$3,107.04	\$3,107.04	\$0.00	0.00%	\$5,478.41	\$5,730.36	\$251.95	4.60%				
57,600	100.0		\$2,443.38	\$2,695.32	\$251.95	10.31%	\$4,142.72	\$4,142.72	\$0.00	0.00%	\$6,586.10	\$6,838.04	\$251.95	3.83%				
57.600	200.0		#2.022.70	#2 221 41	#20 <b>7</b> (2	10.500/	64 142 72	04.142.72	<b>#</b> 0.00	0.000/	07.066.51	67.274.12	6207.62	4.250/				
57,600	200.0		\$2,923.79	\$3,231.41	\$307.62	10.52%	\$4,142.72	\$4,142.72	\$0.00	0.00%	\$7,066.51	\$7,374.13	\$307.62	4.35% 3.76%				
72,000	200.0		\$2,995.79	\$3,303.41	\$307.62	10.27%	\$5,178.40	\$5,178.40	\$0.00	0.00%	\$8,174.19	\$8,481.81	\$307.62					
86,400	200.0		\$3,067.79	\$3,375.41	\$307.62	10.03%	\$6,214.08	\$6,214.08	\$0.00	0.00%	\$9,281.87	\$9,589.49	\$307.62	3.31%				
115,200	200.0		\$3,211.79	\$3,519.41	\$307.62	9.58%	\$8,285.44	\$8,285.44	\$0.00	0.00%	\$11,497.23	\$11,804.85	\$307.62	2.68%				
72,000	250.0		\$3,236.00	\$3,571.45	\$335.45	10.37%	\$5,178.40	\$5,178.40	\$0.00	0.00%	\$8,414.39	\$8,749.85	\$335.45	3.99%				
90,000	250.0		\$3,326.00	\$3,661.45	\$335.45	10.09%	\$6,473.00	\$6,473.00	\$0.00	0.00%	\$9,799.00	\$10,134.45	\$335.45	3.42%				
108,000	250.0		\$3,416.00	\$3,751.45	\$335.45	9.82%	\$7,767.60	\$7,767.60	\$0.00	0.00%	\$11,183.60	\$11,519.05	\$335.45	3.00%				
144,000	250.0		\$3,596.00	\$3,931.45	\$335.45	9.33%	\$10,356.80	\$10,356.80	\$0.00	0.00%	\$13,952.80	\$14,288.25	\$335.45	2.40%				
144,000	500.0		\$4,797.03	\$5,271.66	\$474.63	9.89%	\$10,356.80	\$10,356.80	\$0.00	0.00%	\$15,153.83	\$15,628.46	\$474.63	3.13%				
180,000	500.0		\$4,977.04	\$5,451.66	\$474.63	9.54%	\$12,946.00	\$12,946.00	\$0.00	0.00%	\$17,923.03	\$18,397.66	\$474.63	2.65%				
216,000	500.0		\$5,157.04	\$5,631.67	\$474.63	9.20%	\$15,535.20	\$15,535.20	\$0.00	0.00%	\$20,692.24	\$21,166.86	\$474.63	2.29%				
288,000	500.0		\$5,517.04	\$5,991.67	\$474.63	8.60%	\$20,713.60	\$20,713.60	\$0.00	0.00%	\$26,230.64	\$26,705.27	\$474.63	1.81%				
275,599	670.9	*	\$6,276.21	\$6,845.99	\$569.79	9.08%	\$19,821.69	\$19,821.69	\$0.00	0.00%	\$26,097.90	\$26,667.68	\$569.79	2.18%				
218,880	760.0		\$6,420.51	\$7,039.88	\$619.37	9.65%	\$15,742.33	\$15,742.33	\$0.00	0.00%	\$22,162.84	\$22,782.22	\$619.37	2.79%				
273,600	760.0		\$6,694.11	\$7,313.49	\$619.37	9.25%	\$19,677.92	\$19,677.92	\$0.00	0.00%	\$26,372.03	\$26,991.40	\$619.37	2.35%				
328,320	760.0		\$6,967.72	\$7,587.09	\$619.37	8.89%	\$23,613.50	\$23,613.50	\$0.00	0.00%	\$30,581.22	\$31,200.59	\$619.37	2.03%				
437,760	760.0		\$7,514.93	\$8,134.30	\$619.37	8.24%	\$31,484.67	\$31,484.67	\$0.00	0.00%	\$38,999.60	\$39,618.97	\$619.37	1.59%				
432,000	1,500.0		\$11,041.18	\$12,072.51	\$1,031.33	9.34%	\$31,070.40	\$31,070.40	\$0.00	0.00%	\$42,111.58	\$43,142.91	\$1,031.33	2.45%				
540,000	1,500.0		\$11,581.19	\$12,612.52	\$1,031.33	8.91%	\$38,838.00	\$38,838.00	\$0.00	0.00%	\$50,419.18	\$51,450.51	\$1,031.33	2.05%				
648,000	1,500.0		\$12,121.20	\$13,152.53	\$1,031.33	8.51%	\$46,605.59	\$46,605.59	\$0.00	0.00%	\$58,726.79	\$59,758.12	\$1,031.33	1.76%				
864,000	1,500.0		\$13,201.21	\$14,232.54	\$1,031.33	7.81%	\$62,140.79	\$62,140.79	\$0.00	0.00%	\$75,342.01	\$76,373.34	\$1,031.33	1.37%				
576.000	2 000 0		01416267	015 450 60	01 200 66	0.2564	041 405 10	041 405 10	<b>#0.00</b>	0.000/	055 500 15	A56 000 13	01.200.60	2.262				
576,000	2,000.0		\$14,163.25	\$15,472.93	\$1,309.68	9.25%	\$41,427.19	\$41,427.19	\$0.00	0.00%	\$55,590.45	\$56,900.13	\$1,309.68	2.36%				
720,000	2,000.0		\$14,883.26	\$16,192.94	\$1,309.68	8.80%	\$51,783.99	\$51,783.99	\$0.00	0.00%	\$66,667.26	\$67,976.94	\$1,309.68	1.96%				
864,000	2,000.0		\$15,603.28	\$16,912.96	\$1,309.68	8.39%	\$62,140.79	\$62,140.79	\$0.00	0.00%	\$77,744.07	\$79,053.75	\$1,309.68	1.68%				
1,152,000	2,000.0	L	\$17,043.30	\$18,352.98	\$1,309.68	7.68%	\$82,854.39	\$82,854.39	\$0.00	0.00%	\$99,897.69	\$101,207.37	\$1,309.68	1.31%				
* Average monthl	v usage for cla	SS																

<sup>\*</sup> Average monthly usage for class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$1,624.71	\$1,815.10
Delivery Charge	\$/kW	\$4.36	\$4.82
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00343	\$0.00343
Legacy Transition Charge	\$/kWh	\$0.00010	\$0.00010
IEDR Phase 2	\$/kWh	\$0.00000	\$0.00000
Dynamic Load Management	\$/kW	\$0.14	\$0.14
Earnings Adjustment Mechanism	\$/kW	\$0.14	\$0.14
Value of Distributed Energy Resources	\$/kW	\$0.11	\$0.11
EVMR	\$/kW	\$0.01	\$0.01
RAM	\$/kW	-\$0.10	-\$0.02
AMP 1 & AMP 2	\$/kWh	\$0.00000	\$0.00000
Net Utility Plan Tracker	\$/kW	\$0.00	\$0.00
CESD	\$/kWh	\$0.00133	\$0.00133
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.06487	\$0.06487
Merchant Function Charge	\$/kWh	\$0.00064	\$0.00064
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

#### SC3-LARGE GENERAL SERVICE (TRANSMISSION)

West Region (Load Zones 1A and 29B)

Rate Year 2 Including RY1 Compression (Proposed) vs Rate Year 3 (Proposed)

		ſ		Deliver	ry			Commo	dity		[	Total			
kWh Usage	kW		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change		Current	Proposed	Difference	Change
28,800	100.0		\$2,273.90	\$2,525.45	\$251.55	11.06%	\$2,031.92	\$2,031.92	\$0.00	0.00%		\$4,305.82	\$4,557.36	\$251.55	5.84%
36,000	100.0		\$2,309.90	\$2,561.45	\$251.55	10.89%	\$2,539.90	\$2,539.90	\$0.00	0.00%		\$4,849.80	\$5,101.34	\$251.55	5.19%
43,200	100.0		\$2,345.90	\$2,597.45	\$251.55	10.72%	\$3,047.87	\$3,047.87	\$0.00	0.00%		\$5,393.77	\$5,645.32	\$251.55	4.66%
57,600	100.0		\$2,417.90	\$2,669.45	\$251.55	10.40%	\$4,063.83	\$4,063.83	\$0.00	0.00%		\$6,481.73	\$6,733.28	\$251.55	3.88%
57,600	200.0		\$2,898.31	\$3,205.53	\$307.22	10.60%	\$4,063.83	\$4,063.83	\$0.00	0.00%		\$6,962.15	\$7,269.36	\$307.22	4.41%
72,000	200.0		\$2,970.32	\$3,277.53	\$307.22	10.34%	\$5,079.79	\$5,079.79	\$0.00	0.00%		\$8,050.11	\$8,357.32	\$307.22	3.82%
86,400	200.0		\$3,042.32	\$3,349.53	\$307.22	10.10%	\$6,095.75	\$6,095.75	\$0.00	0.00%		\$9,138.07	\$9,445.28	\$307.22	3.36%
115,200	200.0		\$3,186.32	\$3,493.54	\$307.22	9.64%	\$8,127.67	\$8,127.67	\$0.00	0.00%		\$11,313.98	\$11,621.20	\$307.22	2.72%
															4 0 40 /
72,000	250.0		\$3,210.52	\$3,545.57	\$335.05	10.44%	\$5,079.79	\$5,079.79	\$0.00	0.00%		\$8,290.31	\$8,625.36	\$335.05	4.04%
90,000	250.0		\$3,300.52	\$3,635.57	\$335.05	10.15%	\$6,349.74	\$6,349.74	\$0.00	0.00%		\$9,650.26	\$9,985.31	\$335.05	3.47%
108,000	250.0		\$3,390.52	\$3,725.58	\$335.05	9.88%	\$7,619.69	\$7,619.69	\$0.00	0.00%		\$11,010.21	\$11,345.26	\$335.05	3.04%
144,000	250.0		\$3,570.53	\$3,905.58	\$335.05	9.38%	\$10,159.58	\$10,159.58	\$0.00	0.00%		\$13,730.11	\$14,065.16	\$335.05	2.44%
144,000	500.0		6477156	05 245 70	0474.22	0.040/	610.150.50	610 150 50	60.00	0.000/		614 021 14	£15 405 27	6474.22	2 100/
144,000	500.0		\$4,771.56	\$5,245.78	\$474.23	9.94%	\$10,159.58	\$10,159.58	\$0.00	0.00%		\$14,931.14	\$15,405.37	\$474.23	3.18%
180,000	500.0		\$4,951.56	\$5,425.79	\$474.23	9.58%	\$12,699.48	\$12,699.48	\$0.00	0.00%		\$17,651.04	\$18,125.27	\$474.23	2.69%
216,000	500.0		\$5,131.56	\$5,605.79	\$474.23	9.24%	\$15,239.37	\$15,239.37	\$0.00	0.00%		\$20,370.94	\$20,845.16	\$474.23	2.33%
288,000	500.0		\$5,491.57	\$5,965.80	\$474.23	8.64%	\$20,319.16	\$20,319.16	\$0.00	0.00%		\$25,810.73	\$26,284.96	\$474.23	1.84%
365,212	801.0	*	\$7,323.58	\$7,965.36	\$641.78	8.76%	\$25,766.68	\$25,766.68	\$0.00	0.00%	ŀ	\$33,090.26	\$33,732.04	\$641.78	1.94%
273,600	950.0	·	\$7,581.42	\$8,306.17	\$724.74	9.56%	\$19,303.21	\$19,303.21	\$0.00	0.00%	ŀ	\$26,884.63	\$27,609.37	\$724.74	2.70%
342,000	950.0		\$7,923.43	\$8,648.17	\$724.74	9.15%	\$19,303.21	\$19,303.21	\$0.00	0.00%		\$32,052.44	\$32,777.18	\$724.74 \$724.74	2.70%
410,400	950.0		\$8,265.43	\$8,990.18	\$724.74	8.77%	\$28,954.81	\$28,954.81	\$0.00	0.00%		\$37,220.24	\$37,944.99	\$724.74 \$724.74	1.95%
547,200	950.0		\$8,263.43 \$8,949.45	\$9,674.19	\$724.74 \$724.74	8.77%	\$28,934.81	\$28,934.81	\$0.00	0.00%		\$47,555.86	\$48,280.60	\$724.74 \$724.74	1.52%
347,200	930.0		\$8,949.43	\$9,074.19	\$/24./4	8.10%	\$38,000.41	\$38,000.41	\$0.00	0.00%		\$47,333.80	\$48,280.00	\$/24./4	1.32%
432,000	1,500.0		\$11,015.70	\$12,046.63	\$1,030.93	9.36%	\$30,478.75	\$30,478.75	\$0.00	0.00%		\$41,494.45	\$42,525.38	\$1,030.93	2.48%
540,000	1,500.0		\$11,555.71	\$12,586.64	\$1,030.93	8.92%	\$38,098,43	\$38,098.43	\$0.00	0.00%		\$49,654.15	\$50,685.07	\$1,030.93	2.08%
648,000	1,500.0		\$12,095.72	\$13,126.65	\$1,030.93	8.52%	\$45,718.12	\$45,718.12	\$0.00	0.00%		\$57,813.84	\$58,844.77	\$1,030.93	1.78%
864,000	1,500.0		\$13,175.74	\$14,206.67	\$1,030.93	7.82%	\$60,957.49	\$60,957.49	\$0.00	0.00%		\$74,133.23	\$75,164.16	\$1,030.93	1.39%
00.,000	1,500.0		\$10,170.7T	-1.,200.07	+1,000.00	,.02,0	\$00,527.19		φο.οο	0.0070		J. 1,122.23	÷,5,1010	-1,000.00	1.5770
576,000	2,000.0		\$14,137.78	\$15,447.06	\$1,309.28	9.26%	\$40,638.33	\$40,638.33	\$0.00	0.00%		\$54,776.11	\$56,085.38	\$1,309.28	2.39%
720,000	2,000.0		\$14,857.79	\$16,167.07	\$1,309.28	8.81%	\$50,797.91	\$50,797.91	\$0.00	0.00%		\$65,655.70	\$66,964.98	\$1,309.28	1.99%
864,000	2,000.0		\$15,577.80	\$16,887.08	\$1,309.28	8.40%	\$60,957.49	\$60,957.49	\$0.00	0.00%		\$76,535.29	\$77,844.57	\$1,309.28	1.71%
1,152,000	2,000.0		\$17,017.82	\$18,327.10	\$1,309.28	7.69%	\$81,276.66	\$81,276.66	\$0.00	0.00%		\$98,294.48	\$99,603.76	\$1,309.28	1.33%
* Average mon		ا ممامہ		-10,027.110	-1,507.20	7.0570	401,270.00	231,270.00	ψ0.00	0.0070		270,2710	,000.70	Ţ.,5007. <b>2</b> 0	1.5570

<sup>\*</sup> Average monthly usage for class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$1,600.00	\$1,790.00
Delivery Charge	\$/kW	\$4.36	\$4.82
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00343	\$0.00343
Legacy Transition Charge	\$/kWh	\$0.00010	\$0.00010
IEDR Phase 2	\$/kWh	\$0.00000	\$0.00000
Dynamic Load Management	\$/kW	\$0.14	\$0.14
Earnings Adjustment Mechanism	\$/kW	\$0.14	\$0.14
Value of Distributed Energy Resources	\$/kW	\$0.11	\$0.11
EVMR	\$/kW	\$0.01	\$0.01
RAM	\$/kW	-\$0.10	-\$0.02
AMP 1 & AMP 2	\$/kW	\$0.00	\$0.00
Net Utility Plan Tracker	\$/kW	\$0.00	\$0.00
CESD	\$/kWh	\$0.00133	\$0.00133
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.06352	\$0.06352
Merchant Function Charge	\$/kWh	\$0.00063	\$0.00063
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

#### SC3-LARGE GENERAL SERVICE (TRANSMISSION) - SPECIAL PROVISION ${\bf L}$

West Region (Load Zones 1A and 29B)

Rate Year 2 Including RY1 Compression (Proposed) vs Rate Year 3 (Proposed)

			Deliv	ery			Commo	odity			Tota	ıl	
kWh Usage	kW	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
28,800	100.0	\$2,299.37	\$2,551.32	\$251.95	10.96%	\$2,031.92	\$2,031.92	\$0.00	0.00%	\$4,331.29	\$4,583.24	\$251.95	5.82%
36,000	100.0	\$2,335.37	\$2,587.32	\$251.95	10.79%	\$2,539.90	\$2,539.90	\$0.00	0.00%	\$4,875.27	\$5,127.22	\$251.95	5.17%
43,200	100.0	\$2,371.37	\$2,623.32	\$251.95	10.62%	\$3,047.87	\$3,047.87	\$0.00	0.00%	\$5,419.25	\$5,671.20	\$251.95	4.65%
57,600	100.0	\$2,443.38	\$2,695.32	\$251.95	10.31%	\$4,063.83	\$4,063.83	\$0.00	0.00%	\$6,507.21	\$6,759.16	\$251.95	3.87%
57,600	200.0	\$2,923.79	\$3,231.41	\$307.62	10.52%	\$4,063.83	\$4,063.83	\$0.00	0.00%	\$6,987.62	\$7,295.24	\$307.62	4.40%
72,000	200.0	\$2,995.79	\$3,303.41	\$307.62	10.27%	\$5,079.79	\$5,079.79	\$0.00	0.00%	\$8,075,58	\$8,383,20	\$307.62	3.81%
86,400	200.0	\$3,067.79	\$3,375.41	\$307.62	10.03%	\$6,095.75	\$6,095.75	\$0.00	0.00%	\$9,163.54	\$9,471.16	\$307.62	3.36%
115,200	200.0	\$3,211.79	\$3,519.41	\$307.62	9.58%	\$8,127.67	\$8,127.67	\$0.00	0.00%	\$11,339.46	\$11,647.08	\$307.62	2.71%
72,000	250.0	\$3,236.00	\$3,571.45	\$335.45	10.37%	\$5,079.79	\$5,079.79	\$0.00	0.00%	\$8,315.79	\$8,651.24	\$335.45	4.03%
90,000	250.0	\$3,326.00	\$3,661.45	\$335.45 \$335.45	10.57%	\$6,349.74	\$6,349.74	\$0.00	0.00%	\$9,675.74	\$10,011.19	\$335.45 \$335.45	3.47%
	250.0	1 1 1	\$3,751.45	\$335.45 \$335.45	9.82%		* - )	\$0.00 \$0.00		** /** *			3.47%
108,000		\$3,416.00				\$7,619.69	\$7,619.69		0.00%	\$11,035.68	\$11,371.14	\$335.45	
144,000	250.0	\$3,596.00	\$3,931.45	\$335.45	9.33%	\$10,159.58	\$10,159.58	\$0.00	0.00%	\$13,755.58	\$14,091.04	\$335.45	2.44%
144,000	500.0	\$4,797.03	\$5,271.66	\$474.63	9.89%	\$10,159.58	\$10,159.58	\$0.00	0.00%	\$14,956.61	\$15,431.24	\$474.63	3.17%
180,000	500.0	\$4,977.04	\$5,451.66	\$474.63	9.54%	\$12,699.48	\$12,699.48	\$0.00	0.00%	\$17,676.51	\$18,151.14	\$474.63	2.69%
216,000	500.0	\$5,157.04	\$5,631.67	\$474.63	9.20%	\$15,239.37	\$15,239.37	\$0.00	0.00%	\$20,396.41	\$20,871.04	\$474.63	2.33%
288,000	500.0	\$5,517.04	\$5,991.67	\$474.63	8.60%	\$20,319.16	\$20,319.16	\$0.00	0.00%	\$25,836.21	\$26,310.84	\$474.63	1.84%
365,212	801.0	* \$7,349.06	\$7,991.24	\$642.18	8.74%	\$25,766.68	\$25,766.68	\$0.00	0.00%	\$33,115.73	\$33,757.92	\$642.18	1.94%
273,600	950.0	\$7,606.90	\$8,332.04	\$725.14	9.53%	\$19,303,21	\$19,303.21	\$0.00	0.00%	\$26,910.10	\$27,635.25	\$725.14	2.69%
342,000	950.0	\$7,948.90	\$8,674.05	\$725.14 \$725.14	9.33%	\$24,129.01	\$24,129.01	\$0.00	0.00%	\$32,077.91	\$32,803.06	\$725.14 \$725.14	2.26%
410,400	950.0	\$8,290.91	\$9.016.05	\$725.14 \$725.14	8.75%	\$24,129.01	\$24,129.01	\$0.00	0.00%	\$32,077.91	\$37,970.86	\$725.14 \$725.14	1.95%
1 '	950.0	\$8,974.92	\$9,700.06	\$725.14 \$725.14	8.08%	\$38,606.41	\$38,606.41	\$0.00	0.00%	\$47,581.33	\$48,306.48	\$725.14 \$725.14	1.52%
547,200	930.0	\$8,974.92	\$9,700.06	\$723.14	8.08%	\$38,000.41	\$38,000.41	\$0.00	0.00%	\$47,381.33	\$48,300.48	\$723.14	1.32%
432,000	1,500.0	\$11,041.18	\$12,072.51	\$1,031.33	9.34%	\$30,478.75	\$30,478,75	\$0.00	0.00%	\$41,519.92	\$42,551.25	\$1,031.33	2.48%
540,000	1,500.0	\$11,581.19	\$12,612.52	\$1,031.33	8.91%	\$38,098.43	\$38,098.43	\$0.00	0.00%	\$49,679.62	\$50,710.95	\$1,031.33	2.08%
648,000	1,500.0	\$12,121.20	\$13,152.53	\$1,031.33	8.51%	\$45,718.12	\$45,718.12	\$0.00	0.00%	\$57,839.32	\$58,870.64	\$1,031.33	1.78%
864,000	1,500.0	\$13,201.21	\$14,232.54	\$1,031.33	7.81%	\$60,957.49	\$60,957.49	\$0.00	0.00%	\$74,158.71	\$75,190.04	\$1,031.33	1.39%
576,000	2,000.0	\$14,163.25	\$15,472.93	\$1,309.68	9.25%	\$40,638.33	\$40,638.33	\$0.00	0.00%	\$54,801.58	\$56,111.26	\$1,309.68	2.39%
720,000	2,000.0	\$14,883.26	\$16,192.94	\$1,309.68	8.80%	\$50,797.91	\$50,797.91	\$0.00	0.00%	\$65,681.17	\$66,990.85	\$1,309.68	1.99%
864,000	2,000.0	\$15,603.28	\$16,912.96	\$1,309.68	8.39%	\$60,957.49	\$60,957.49	\$0.00	0.00%	\$76,560.77	\$77,870.45	\$1,309.68	1.71%
1,152,000	2,000.0	\$17,043.30	\$18,352.98	\$1,309.68	7.68%	\$81,276.66	\$81,276.66	\$0.00	0.00%	\$98,319.95	\$99,629.63	\$1,309.68	1.33%
* Average monthly	v usage for clas	99											

<sup>\*</sup> Average monthly usage for class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$1,624.71	\$1,815.10
Delivery Charge	\$/kW	\$4.36	\$4.82
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00343	\$0.00343
Legacy Transition Charge	\$/kWh	\$0.00010	\$0.00010
IEDR Phase 2	\$/kWh	\$0.00000	\$0.00000
Dynamic Load Management	\$/kW	\$0.14	\$0.14
Earnings Adjustment Mechanism	\$/kW	\$0.14	\$0.14
Value of Distributed Energy Resources	\$/kW	\$0.11	\$0.11
EVMR	\$/kW	\$0.01	\$0.01
RAM	\$/kW	-\$0.10	-\$0.02
AMP 1 & AMP 2	\$/kW	\$0.00	\$0.00
Net Utility Plan Tracker	\$/kW	\$0.00	\$0.00
CESD	\$/kWh	\$0.00133	\$0.00133
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.06352	\$0.06352
Merchant Function Charge	\$/kWh	\$0.00063	\$0.00063
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

#### SC3A-LARGE GENERAL SERVICE (SECONDARY)

West Region (Load Zones 1A and 29B)

Rate Year 2 Including RY1 Compression (Proposed) vs Rate Year 3 (Proposed)

				Deliver	y			Commo	dity			Total		
					·									
cWh Usage	On-Peak Pct	kW	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Chai
547,200	60%	1,900.0	\$39,862.85	\$43,672.13	\$3,809.28	9.56%	\$41,117.31	\$41,117.31	\$0.00	0.00%	\$80,980.16	\$84,789.44	\$3,809.28	4.7
547,200	50%	1,900.0	\$39,862.85	\$43,672.13	\$3,809.28	9.56%	\$39,599.20	\$39,599.20	\$0.00	0.00%	\$79,462.05	\$83,271.33	\$3,809.28	4.7
547,200	40%	1,900.0	\$39,862.85	\$43,672.13	\$3,809.28	9.56%	\$38,081.10	\$38,081.10	\$0.00	0.00%	\$77,943.95	\$81,753.22	\$3,809.28	4.8
820,800	60%	1,900.0	\$41,230.87	\$45,040.15	\$3,809.28	9.24%	\$61,675.96	\$61,675.96	\$0.00	0.00%	\$102,906.83	\$106,716.11	\$3,809.28	3.7
820,800	50%	1,900.0	\$41,230.87	\$45,040.15	\$3,809.28	9.24%	\$59,398.81	\$59,398.81	\$0.00	0.00%	\$100,629.68	\$104,438.95	\$3,809.28	3.7
820,800	40%	1,900.0	\$41,230.87	\$45,040.15	\$3,809.28	9.24%	\$57,121.65	\$57,121.65	\$0.00	0.00%	\$98,352.52	\$102,161.80	\$3,809.28	3.8
1,094,400	40%	1,900.0	\$42,598.89	\$46,408.17	\$3,809.28	8.94%	\$76,162.20	\$76,162.20	\$0.00	0.00%	\$118,761.09	\$122,570.37	\$3,809.28	3.2
1,094,400	50%	1,900.0	\$42,598.89	\$46,408.17	\$3,809.28	8.94%	\$79,198.41	\$79,198.41	\$0.00	0.00%	\$121,797.30	\$125,606.58	\$3,809.28	3.1
1,094,400	60%	1,900.0	\$42,598.89	\$46,408.17	\$3,809.28	8.94%	\$82,234.62	\$82,234.62	\$0.00	0.00%	\$124,833.51	\$128,642.79	\$3,809.28	3.0
979,290	50%	1,976.1	* \$43,339.00	\$47,269.88	\$3,930.88	9.07%	\$70,868.25	\$70,868.25	\$0.00	0.00%	\$114,207.25	\$118,138.13	\$3,930.88	3.4
(22 (00	600/	2 200 0	045 401 45	0.40.770.11	04.200.66	0.420/	0.47 (00.52	647 600 52	60.00	0.000/	602.000.07	607.270.62	04.200.66	
633,600	60%	2,200.0	\$45,481.45	\$49,770.11	\$4,288.66	9.43%	\$47,609.52	\$47,609.52	\$0.00	0.00%	\$93,090.97	\$97,379.63	\$4,288.66	4.6
633,600	50%	2,200.0	\$45,481.45	\$49,770.11	\$4,288.66	9.43%	\$45,851.71	\$45,851.71	\$0.00	0.00%	\$91,333.16	\$95,621.82	\$4,288.66	4.7
633,600	40%	2,200.0	\$45,481.45	\$49,770.11	\$4,288.66	9.43%	\$44,093.90	\$44,093.90	\$0.00	0.00%	\$89,575.36	\$93,864.02	\$4,288.66	4.
950,400	60%	2,200.0	\$47,065.48	\$51,354.14	\$4,288.66	9.11%	\$71,414.27	\$71,414.27	\$0.00	0.00%	\$118,479.75	\$122,768.41	\$4,288.66	3.0
950,400	50%	2,200.0	\$47,065.48	\$51,354.14	\$4,288.66	9.11%	\$68,777.56	\$68,777.56	\$0.00	0.00%	\$115,843.04	\$120,131.70	\$4,288.66	3.
950,400	40%	2,200.0	\$47,065.48	\$51,354.14	\$4,288.66	9.11%	\$66,140.85	\$66,140.85	\$0.00	0.00%	\$113,206.33	\$117,494.99	\$4,288.66	3.
1,267,200	60%	2,200.0	\$48,649.50	\$52,938.16	\$4,288.66	8.82%	\$95,219.03	\$95,219.03	\$0.00	0.00%	\$143,868.54	\$148,157.20	\$4,288.66	2.
1,267,200	50%	2,200.0	\$48,649.50	\$52,938.16	\$4,288.66	8.82%	\$91,703.42	\$91,703.42	\$0.00	0.00%	\$140,352.92	\$144,641.58	\$4,288.66	3.
1,267,200	40%	2,200.0	\$48,649.50	\$52,938.16	\$4,288.66	8.82%	\$88,187.81	\$88,187.81	\$0.00	0.00%	\$136,837.31	\$141,125.97	\$4,288.66	3.
1,512,000	60%	3,500.0	\$72,348.78	\$78,714.76	\$6,365.98	8.80%	\$113,613.62	\$113,613.62	\$0.00	0.00%	\$185,962.40	\$192,328.38	\$6,365.98	3.4
1,512,000	50%	3,500.0	\$72,348.78	\$78,714.76	\$6,365.98	8.80%	\$109,418.85	\$109,418.85	\$0.00	0.00%	\$181,767.63	\$188,133.61	\$6,365.98	3.:
1,512,000	40%	3,500.0	\$72,348.78	\$78,714.76	\$6,365.98	8.80%	\$105,224.09	\$105,224.09	\$0.00	0.00%	\$177,572.87	\$183,938.85	\$6,365.98	3.:
2,016,000	60%	3,500.0	\$74,868.82	\$81,234.80	\$6,365.98	8.50%	\$151,484.82	\$151,484.82	\$0.00	0.00%	\$226,353.65	\$232,719.63	\$6,365.98	2.5
2,016,000	50%	3,500.0	\$74,868.82	\$81,234.80	\$6,365.98	8.50%	\$145,891.80	\$145,891.80	\$0.00	0.00%	\$220,760.63	\$227,126.60	\$6,365.98	2.5
2,016,000	40%	3,500.0	\$74,868.82	\$81,234.80	\$6,365.98	8.50%	\$140,298.78	\$140,298.78	\$0.00	0.00%	\$215,167.60	\$221,533.58	\$6,365.98	2.9
1,728,000	60%	4,000.0	\$82,073.13	\$89,238.08	\$7,164.95	8.73%	\$129,844.14		\$0.00	0.00%	\$211,917.26	\$219,082.21	\$7,164.95	3.3
1,728,000	50%	4,000.0	\$82,073.13	\$89,238.08	\$7,164.95	8.73%	\$125,050.12	\$125,050.12	\$0.00	0.00%	\$207,123.25	\$214,288.19	\$7,164.95	3.4
1,728,000	40%	4,000.0	\$82,073.13	\$89,238.08	\$7,164.95	8.73%	\$120,256.10	\$120,256.10	\$0.00	0.00%	\$202,329.23	\$209,494.18	\$7,164.95	3.:
2,304,000	60%	4,000.0	\$84,953.17	\$92,118.12	\$7,164.95	8.43%	\$173,125.51	\$173,125.51	\$0.00	0.00%	\$258,078.69	\$265,243.64	\$7,164.95	2.
2,304,000	50%	4,000.0	\$84,953.17	\$92,118.12	\$7,164.95	8.43%	\$166,733.49	\$166,733.49	\$0.00	0.00%	\$251,686.66	\$258,851.61	\$7,164.95	2.8
2,304,000	40% hthly usage for	4,000.0	\$84,953.17	\$92,118.12	\$7,164.95	8.43%	\$160,341.47	\$160,341.47	\$0.00	0.00%	\$245,294.64	\$252,459.59	\$7,164.95	2.
		Ciuss												
elivery Charg ustomer Char			\$/Mo	S4,150.00	\$4,900.00		Commodity Cha Energy Charge (		e canacity)		\$/kWh	S0.07904	\$0.07904	
elivery Charg			\$/M6 \$/kW	\$4,130.00	\$17.32		Energy Charge (				\$/kWh	\$0.07904	\$0.07904	
	c Revenue Adjus	stment	\$/kWh	\$0.00000	\$0.00000		Merchant Functi		es capacity)		\$/kWh	\$0.00157	\$0.00064	
stems Benef			\$/kWh	\$0.00343	\$0.00343		Clean Energy St				\$/kWh	\$0.00570	\$0.00570	
gacy Transit			\$/kWh	\$0.00343	\$0.00343		GRT Commodit				Bill/	0.99	0.99	
DR Phase 2	.c.i charge		\$/kWh	\$0.00010	\$0.00010		GICI COMMODIL	,			Din	0.75	0.55	
	Management		\$/kW	\$0.15	\$0.0000									
	stment Mecha		\$/kW	\$0.24	\$0.24									
	buted Energy		\$/kW	\$0.54	\$0.54									
VMR	znergy		\$/kW	\$0.02	\$0.02									
AM			\$/kW	\$0.23	\$0.02									
MP 1 & AM	P 2		\$/kW	\$0.01	\$0.01									
et Utility Plan			\$/kW	\$0.00	\$0.00									
ESD			\$/kWh	\$0.00133	\$0.00133									
			ψ/Κ ** 11	\$0.00133	30.00133									

Note: RDM,NWA,RSS and ESS surcharges are estimated as \$0.

GRT Delivery

Bill/

0.97

0.97

#### NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID TYPICAL BILL IMPACTS SC3A-LARGE GENERAL SERVICE (PRIMARY)

West Region (Load Zones 1A and 29B)

Rate Year 2 Including RY1 Compression (Proposed) vs Rate Year 3 (Proposed)

				Deliver	У			Commod	ity			Total		
kWh Usage On-	Peak Pct	kW	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Chai
994,143	50%	2,044.2	* \$44,590.62	\$48,630,32	\$4,039,70	9.06%	\$70,531.37	\$70,531.37	\$0.00	0.00%	\$115,122.00	\$119,161.70	\$4,039,70	3.51
777,600	60%	2,700.0	\$54,845.79	\$59,933.42	\$5,087.63	9.28%	\$57,297.41	\$57,297.41	\$0.00	0.00%	\$112,143.20	\$117,230.83	\$5,087.63	4.54
777,600	50%	2,700.0	\$54,845.79	\$59,933.42	\$5,087.63	9.28%	\$55,168.32	\$55,168.32	\$0.00	0.00%	\$110,014.11	\$115,101.74	\$5,087.63	4.62
777,600	40%	2,700.0	\$54,845.79	\$59,933.42	\$5,087.63	9.28%	\$53,039.22	\$53,039.22	\$0.00	0.00%	\$107,885.02	\$112,972.65	\$5,087.63	4.7
1,166,400	60%	2,700.0	\$56,789.83	\$61,877.45	\$5,087.63	8.96%	\$85,946.12	\$85,946.12	\$0.00	0.00%	\$142,735.94	\$147,823.57	\$5,087.63	3.5
1,166,400	50%	2,700.0	\$56,789.83	\$61,877.45	\$5,087.63	8.96%	\$82,752.48	\$82,752.48	\$0.00	0.00%	\$139,542.30	\$144,629.93	\$5,087.63	3.6
1,166,400	40%	2,700.0	\$56,789.83	\$61,877.45	\$5,087.63	8.96%	\$79,558.84	\$79,558.84	\$0.00	0.00%	\$136,348.66	\$141,436.29	\$5,087.63	3.7
1,555,200	60%	2,700.0	\$58,733.86	\$63,821.49	\$5,087.63	8.66%	\$114,594.82	\$114,594.82	\$0.00	0.00%	\$173,328.68	\$178,416.31	\$5,087.63	2.9
1,555,200	50%	2,700.0	\$58,733.86	\$63,821.49	\$5,087.63	8.66%	\$110,336.63	\$110,336.63	\$0.00	0.00%	\$169,070.49	\$174,158.12	\$5,087.63	3.0
1,555,200	40%	2,700.0	\$58,733.86	\$63,821.49	\$5,087.63	8.66%	\$106,078.45	\$106,078.45	\$0.00	0.00%	\$164,812.30	\$169,899.93	\$5,087.63	3.0
1,008,000	60%	3,500.0	\$69,828.74	\$76,194.72	\$6,365.98	9.12%	\$74,274,42	\$74,274.42	\$0.00	0.00%	\$144,103.16	\$150,469.14	\$6,365.98	4.4
1,008,000	50%	3,500.0	\$69,828.74	\$76,194.72	\$6,365.98	9.12%	\$71,514.48	\$71,514.48	\$0.00	0.00%	\$141,343.23	\$147,709.20	\$6,365.98	4.5
1,008,000	40%	3,500.0	\$69,828.74	\$76,194.72	\$6,365.98	9.12%	\$68,754.55	\$68,754.55	\$0.00	0.00%	\$138,583.29	\$144,949.27	\$6,365.98	4.59
1,512,000	60%	3,500.0	\$72,348.78	\$78,714.76	\$6,365.98	8.80%	\$111,411.63	\$111,411.63	\$0.00	0.00%	\$183,760.41	\$190,126.39	\$6,365.98	3.4
1,512,000	50%	3,500.0	\$72,348.78	\$78,714.76	\$6,365.98	8.80%	\$107,271.73	\$107,271.73	\$0.00	0.00%	\$179,620.51	\$185,986.49	\$6,365.98	3.5
1,512,000	40%	3,500.0	\$72,348.78	\$78,714.76	\$6,365.98	8.80%	\$103,131.82	\$103,131.82	\$0.00	0.00%	\$175,480.60	\$181,846.58	\$6,365.98	3.63
2,016,000	60%	3,500.0	\$74,868.82	\$81,234.80	\$6,365.98	8.50%	\$148,548.84	\$148,548.84	\$0.00	0.00%	\$223,417.66	\$229,783.64	\$6,365.98	2.85
2,016,000	50%	3,500.0	\$74,868.82	\$81,234.80	\$6,365.98	8.50%	\$143,028.97	\$143,028.97	\$0.00	0.00%	\$217,897.79	\$224,263.77	\$6,365.98	2.9
2,016,000	40%	3,500.0	\$74,868.82	\$81,234.80	\$6,365.98	8.50%	\$137,509.10	\$137,509.10	\$0.00	0.00%	\$212,377.92	\$218,743.90	\$6,365.98	3.0
1,152,000	60%	4,000.0	\$79,193.08	\$86,358.03	\$7,164.95	9.05%	\$84,885.05	\$84,885.05	\$0.00	0.00%	\$164,078.13	\$171,243.08	\$7,164.95	4.3
1,152,000	50%	4,000.0	\$79,193.08	\$86,358.03	\$7,164.95	9.05%	\$81,730.84	\$81,730.84	\$0.00	0.00%	\$160,923.92	\$168,088.87	\$7,164.95	4.4
1,152,000	40%	4,000.0	\$79,193.08	\$86,358.03	\$7,164.95	9.05%	\$78,576.63	\$78,576.63	\$0.00	0.00%	\$157,769.71	\$164,934.66	\$7,164.95	4.5
1,728,000	60%	4,000.0	\$82,073.13	\$89,238.08	\$7,164.95	8.73%	\$127,327.58	\$127,327.58	\$0.00	0.00%	\$209,400.71	\$216,565.66	\$7,164.95	3.4
1,728,000	50%	4,000.0	\$82,073.13	\$89,238.08	\$7,164.95	8.73%	\$122,596.26	\$122,596.26	\$0.00	0.00%	\$204,669.39	\$211,834.34	\$7,164.95	3.5
1,728,000	40%	4,000.0	\$82,073.13	\$89,238.08	\$7,164.95	8.73%	\$117,864.94	\$117,864.94	\$0.00	0.00%	\$199,938.07	\$207,103.02	\$7,164.95	3.5
2,304,000	60%	4,000.0	\$84,953.17	\$92,118.12	\$7,164.95	8.43%	\$169,770.10	\$169,770.10	\$0.00	0.00%	\$254,723.28	\$261,888.23	\$7,164.95	2.8
2,304,000	50%	4,000.0	\$84,953.17	\$92,118.12	\$7,164.95	8.43%	\$163,461.68	\$163,461.68	\$0.00	0.00%	\$248,414.85	\$255,579.80	\$7,164.95	2.8
2,304,000	40%	4,000.0	\$84,953.17	\$92,118.12	\$7,164.95	8.43%	\$157,153.25	\$157,153.25	\$0.00	0.00%	\$242,106.43	\$249,271.38	\$7,164.95	2.9
3,888,000	60%	13,500.0	\$257,115.57	\$279,460.93	\$22,345.36	8.69%	\$286,487.05	\$286,487.05	\$0.00	0.00%	\$543,602.62	\$565,947.98	\$22,345.36	4.1
3,888,000	50%	13,500.0	\$257,115.57	\$279,460.93	\$22,345.36	8.69%	\$275,841.58	\$275,841.58	\$0.00	0.00%	\$532,957.15	\$555,302.51	\$22,345.36	4.1
3,888,000 rage monthly usa	40% ge for class	13,500.0	\$257,115.57	\$279,460.93	\$22,345.36	8.69%	\$265,196.12	\$265,196.12	\$0.00	0.00%	\$522,311.69	\$544,657.05	\$22,345.36	4.2

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$4,150.00	\$4,900.00
Delivery Charge	\$/kW	\$15.58	\$17.32
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00343	\$0.00343
Legacy Transition Charge	\$/kWh	\$0.00010	\$0.00010
IEDR Phase 2	\$/kWh	\$0.00000	\$0.00000
Dynamic Load Management	\$/kW	\$0.15	\$0.15
Earnings Adjustment Mechanism	\$/kW	\$0.24	\$0.24
Value of Distributed Energy Resources	\$/kW	\$0.54	\$0.54
EVMR	\$/kW	\$0.02	\$0.02
RAM	\$/kW	\$0.23	\$0.04
AMP 1 & AMP 2	\$/kW	\$0.01	\$0.01
Net Utility Plan Tracker	\$/kW	\$0.00	\$0.00
CESD	\$/kWh	\$0.00133	\$0.00133
GRT Delivery	Bill/	0.97	0.97

Commodity Charges
Energy Charge On-peak (includes capacity)
Energy Charge Off-peak (includes capacity)
Merchant Function Charge
Clean Energy Standard Supply
GRT Commodity

	Current	Proposed
\$/kWh	\$0.07747	\$0.07747
\$/kWh	\$0.05036	\$0.05036
\$/kWh	\$0.00063	\$0.00063
\$/kWh	\$0.00570	\$0.00570
Bill/	0.99	0.99

# SC3A-LARGE GENERAL SERVICE (SUBTRANSMISSION) West Region (Load Zones 1A and 29B)

Rate Year 2 Including RY1 Compression (Proposed) vs Rate Year 3 (Proposed)

					Delivery				Commo	dity			Total		
kWh Usage	On-Peak Pct	kW		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Chan
720,000	60%	2,500.0		\$24,012.43	\$26,615.52	\$2,603.09	10.84%	\$52,447.20	\$52,447.20	\$0.00	0.00%	\$76,459.63	\$79,062.72	\$2,603.09	3.40
720,000	50%	2,500.0		\$24,012.43	\$26,615.52	\$2,603.09	10.84%	\$50,491.06	\$50,491.06	\$0.00	0.00%	\$74,503.49	\$77,106.58	\$2,603.09	3.49
720,000	40%	2,500.0		\$24,012.43	\$26,615.52	\$2,603.09	10.84%	\$48,534.92	\$48,534.92	\$0.00	0.00%	\$72,547.35	\$75,150.44	\$2,603.09	3.59
1,080,000	60%	2,500.0		\$25,812.46	\$28,415.55	\$2,603.09	10.08%	\$78,670.80	\$78,670.80	\$0.00	0.00%	\$104,483.26	\$107,086.35	\$2,603.09	2.49
1,080,000	50%	2,500.0		\$25,812.46	\$28,415.55	\$2,603.09	10.08%	\$75,736.59	\$75,736.59	\$0.00	0.00%	\$101,549.05	\$104,152.14	\$2,603.09	2.56
1,080,000	40%	2,500.0		\$25,812.46	\$28,415.55	\$2,603.09	10.08%	\$72,802.38	\$72,802.38	\$0.00	0.00%	\$98,614.84	\$101,217.93	\$2,603.09	2.64
1,440,000	60%	2,500.0		\$27,612.49	\$30,215.58	\$2,603.09	9.43%	\$104,894.40	\$104,894.40	\$0.00	0.00%	\$132,506.89	\$135,109.98	\$2,603.09	1.96
1,440,000	50%	2,500.0		\$27,612.49	\$30,215.58	\$2,603.09	9.43%	\$100,982.12	\$100,982.12	\$0.00	0.00%	\$128,594.61	\$131,197.70	\$2,603.09	2.02
1,440,000	40%	2,500.0		\$27,612.49	\$30,215.58	\$2,603.09	9.43%	\$97,069.84	\$97,069.84	\$0.00	0.00%	\$124,682.33	\$127,285.42	\$2,603.09	2.09
1,678,468 1,094,400	50% 60%	3,248.5 3,800.0	*	\$33,342.14 \$33,764.87	\$36,446.81 \$37,239.10	\$3,104.66 \$3,474.23	9.31% 10.29%	\$117,705.04 \$79,719.75	\$117,705.04 \$79,719.75	\$0.00 \$0.00	0.00%	\$151,047.19 \$113,484.62	\$154,151.85 \$116,958.84	\$3,104.66 \$3,474.23	2.06 3.06
1,094,400	50%	3,800.0		\$33,764.87	\$37,239.10	\$3,474.23	10.29%	\$76,746.41	\$76,746.41	\$0.00	0.00%	\$110,511.28	\$113,985.51	\$3,474.23	3.14
1,094,400	40%	3,800.0		\$33,764.87	\$37,239.10	\$3,474.23	10.29%	\$73,773.08	\$73,773.08	\$0.00	0.00%	\$107,537.95	\$111,012.18	\$3,474.23	3.23
2,188,800	60%	3,800.0		\$39,236.96	\$42,711.19	\$3,474.23	8.85%	\$159,439.49	\$159,439.49	\$0.00	0.00%	\$198,676.45	\$202,150.68	\$3,474.23	1.75
2,188,800	50%	3,800.0		\$39,236.96	\$42,711.19	\$3,474.23	8.85%	\$153,492.82	\$153,492.82	\$0.00	0.00%	\$192,729.78	\$196,204.01	\$3,474.23	1.80
2,188,800	40%	3,800.0		\$39,236.96	\$42,711.19	\$3,474.23	8.85%	\$147,546.16	\$147,546.16	\$0.00	0.00%	\$186,783.12	\$190,257.35	\$3,474.23	1.869
1,728,000	60%	4,000.0		\$38,145.29	\$41,753.54	\$3,608.25	9.46%	\$125,873.28	\$125,873.28	\$0.00	0.00%	\$164,018.57	\$167,626.82	\$3,608.25	2.20
1,728,000	50%	4,000.0		\$38,145.29	\$41,753.54	\$3,608.25	9.46%	\$121,178.55	\$121,178.55	\$0.00	0.00%	\$159,323.84	\$162,932.09	\$3,608.25	2.26
1,728,000	40%	4,000.0		\$38,145.29	\$41,753.54	\$3,608.25	9.46%	\$116,483.81	\$116,483.81	\$0.00	0.00%	\$154,629.10	\$158,237.35	\$3,608.25	2.33
2,304,000	60%	4,000.0		\$41,025.34	\$44,633.59	\$3,608.25	8.80%	\$167,831.04	\$167,831.04	\$0.00	0.00%	\$208,856.38	\$212,464.63	\$3,608.25	1.73
2,304,000	50%	4,000.0		\$41,025.34	\$44,633.59	\$3,608.25	8.80%	\$161,571.39	\$161,571.39	\$0.00	0.00%	\$202,596.73	\$206,204.98	\$3,608.25	1.78
2,304,000	40%	4,000.0		\$41,025.34	\$44,633.59	\$3,608.25	8.80%	\$155,311.75	\$155,311.75	\$0.00	0.00%	\$196,337.09	\$199,945.33	\$3,608.25	1.84
3,888,000	60%	13,500.0		\$106,533.10	\$116,507.32	\$9,974.23	9.36%	\$283,214.88	\$283,214.88	\$0.00	0.00%	\$389,747.98	\$399,722.21	\$9,974.23	2.56
3,888,000	50%	13,500.0		\$106,533.10	\$116,507.32	\$9,974.23	9.36%	\$272,651.73	\$272,651.73	\$0.00	0.00%	\$379,184.82	\$389,159.05	\$9,974.23	2.63
3,888,000	40%	13,500.0		\$106,533.10	\$116,507.32	\$9,974.23	9.36%	\$262,088.57	\$262,088.57	\$0.00	0.00%	\$368,621.67	\$378,595.89	\$9,974.23	2.71
5,832,000	60%	13,500.0		\$116,253.25	\$126,227.48	\$9,974.23	8.58%	\$424,822.33	\$424,822.33	\$0.00	0.00%	\$541,075.58	\$551,049.80	\$9,974.23	1.84
5,832,000	50%	13,500.0		\$116,253.25	\$126,227.48	\$9,974.23	8.58%	\$408,977.59	\$408,977.59	\$0.00	0.00%	\$525,230.84	\$535,205.07	\$9,974.23	1.90
5,832,000	40%	13,500.0		\$116,253.25	\$126,227.48	\$9,974.23	8.58%	\$393,132.86	\$393,132.86	\$0.00	0.00%	\$509,386.11	\$519,360.34	\$9,974.23	1.96
7,776,000	60%	13,500.0		\$125,973.41	\$135,947.63	\$9,974.23	7.92%	\$566,429.77	\$566,429.77	\$0.00	0.00%	\$692,403.17	\$702,377.40	\$9,974.23	1.44
7,776,000	50%	13,500.0		\$125,973.41	\$135,947.63	\$9,974.23	7.92%	\$545,303.46	\$545,303.46	\$0.00	0.00%	\$671,276.86	\$681,251.09	\$9,974.23	1.49
7,776,000	40% nthly usage for	13,500.0		\$125,973.41	\$135,947.63	\$9,974.23	7.92%	\$524,177.15	\$524,177.15	\$0.00	0.00%	\$650,150.55	\$660,124.78	\$9,974.23	1.53
_		· Itabi				_								_	
Delivery Char			-	2.6	Current	Proposed		Commodity Cha		*. `		0.4.33.71	Current	Proposed	
Customer Cha				/Mo	\$5,100.00	\$6,000.00		Energy Charge (				\$/kWh	\$0.07655	\$0.07655	
Delivery Char	_			/kW	\$5.42	\$5.98		Energy Charge (		es capacity)		\$/kWh	\$0.04966	\$0.04966	
	Revenue Adjus	ament		/kWh	\$0.00000	\$0.00000		Merchant Funct	_			\$/kWh	\$0.00062 \$0.00570	\$0.00062 \$0.00570	
ystems Bene				kWh kWh	\$0.00343 \$0.00010	\$0.00343 \$0.00010		Clean Energy St GRT Commodit				\$/kWh Bill/	\$0.00570 0.99	\$0.00570 0.99	
egacy Transi						\$0.00010		GK1 Commodit	У			DIII/	0.99	0.99	
EDR Phase 2	l Management			kWh kW	\$0.00000 \$0.15	\$0.00000									
	stment Mechai	niem		/kW	\$0.15 \$0.17	\$0.15 \$0.17									
	ibuted Energy			/kW	\$0.17 \$0.24	\$0.17 \$0.24									
Value of Distr EVMR	iouieu Energy	Resources		/kW	\$0.24	\$0.24 \$0.01									
AM				/kW	-\$0.01	-\$0.02									
AMP 1 & AM	D 2			/kW	\$0.00	\$0.02									
				/kW	\$0.00	\$0.00									
Jet Utility Dle			4	/ A. 11	30.00	90.00									
	iii Tracker		•	/kWh	\$0.00133	\$0.00133									
Net Utility Pla CESD GRT Delivery				/kWh Bill/	\$0.00133 0.97	\$0.00133 0.97									

#### NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID TYPICAL BILL IMPACTS SC3A-LARGE GENERAL SERVICE (TRANSMISSION)

West Region (Load Zones 1A and 29B)

Rate Year 2 Including RY1 Compression (Proposed) vs Rate Year 3 (Proposed)

				Delivery				Commodity				Total		
kWh Usage On	-Peak Pct	kW	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Chai
720,000	60%	2,500.0	\$28,033.05	\$31,383.56	\$3,350,52	11.95%	\$49,102.85	\$49,102.85	\$0.00	0.00%	\$77,135.89	\$80,486.41	\$3,350,52	4.3
720,000	50%	2,500.0	\$28,033.05	\$31,383.56	\$3,350.52 \$3,350.52	11.95%	\$49,102.83	\$47,530.47	\$0.00	0.00%	\$77,133.89	\$78,914.04	\$3,350.52 \$3,350.52	4.34
					,						/			
720,000	40%	2,500.0	\$28,033.05	\$31,383.56	\$3,350.52	11.95%	\$45,958.10	\$45,958.10	\$0.00	0.00%	\$73,991.15	\$77,341.66	\$3,350.52	4.53
1,080,000	60%	2,500.0	\$29,833.08	\$33,183.59	\$3,350.52	11.23%	\$73,654.27	\$73,654.27	\$0.00	0.00%	\$103,487.34	\$106,837.86	\$3,350.52	3.24
1,080,000	50%	2,500.0	\$29,833.08	\$33,183.59	\$3,350.52	11.23%	\$71,295.71	\$71,295.71	\$0.00	0.00%	\$101,128.79	\$104,479.30	\$3,350.52	3.3
1,080,000	40%	2,500.0	\$29,833.08	\$33,183.59	\$3,350.52	11.23%	\$68,937.15	\$68,937.15	\$0.00	0.00%	\$98,770.23	\$102,120.74	\$3,350.52	3.3
1,440,000	60%	2,500.0	\$31,633.11	\$34,983.62	\$3,350.52	10.59%	\$98,205,69	\$98,205,69	\$0.00	0.00%	\$129,838,80	\$133,189,31	\$3,350,52	2.5
1,440,000	50%	2,500.0	\$31,633.11	\$34,983.62	\$3,350.52	10.59%	\$95,060.95	\$95,060.95	\$0.00	0.00%	\$126,694.05	\$130,044.57	\$3,350.52	2.6
1,440,000	40%	2,500.0	\$31,633.11	\$34,983.62	\$3,350.52	10.59%	\$91,916.20	\$91,916.20	\$0.00	0.00%	\$123,549.31	\$126,899.82	\$3,350.52	2.7
1,110,000	4070	2,500.0	\$51,055.11	\$54,765.02	\$3,330.32	10.5770	\$71,710.20	\$71,710.20	φ0.00	0.0070	\$123,347.31	\$120,055.02	\$3,330.32	2.7
1,152,000	60%	4,000.0	\$38,450.81	\$42,636.38	\$4,185.57	10.89%	\$78,564.55	\$78,564.55	\$0.00	0.00%	\$117,015.37	\$121,200.93	\$4,185.57	3.5
1,152,000	50%	4,000.0	\$38,450.81	\$42,636.38	\$4,185.57	10.89%	\$76,048.76	\$76,048.76	\$0.00	0.00%	\$114,499.57	\$118,685.14	\$4,185.57	3.6
1,152,000	40%	4,000.0	\$38,450.81	\$42,636.38	\$4,185.57	10.89%	\$73,532.96	\$73,532.96	\$0.00	0.00%	\$111,983.77	\$116,169.34	\$4,185.57	3.7
1,728,000	60%	4,000.0	\$41,330.86	\$45,516.43	\$4,185.57	10.13%	\$117,846.83	\$117,846.83	\$0.00	0.00%	\$159,177.69	\$163,363.26	\$4,185.57	2.6
1,728,000	50%	4,000.0	\$41,330.86	\$45,516.43	\$4,185.57	10.13%	\$114,073.13	\$114,073.13	\$0.00	0.00%	\$155,403.99	\$159,589.56	\$4,185.57	2.6
1,728,000	40%	4,000.0	\$41,330.86	\$45,516.43	\$4,185.57	10.13%	\$110,299.44	\$110,299.44	\$0.00	0.00%	\$153,403.39	\$155,815.87	\$4,185.57	2.7
1,720,000	4070	4,000.0	\$41,550.80	\$45,510.45	54,165.57	10.1370	3110,299.44	3110,299.44	\$0.00	0.0078	\$151,030.30	\$133,613.67	34,163.57	2.70
2,304,000	60%	4,000.0	\$44,210.91	\$48,396.47	\$4,185.57	9.47%	\$157,129.11	\$157,129.11	\$0.00	0.00%	\$201,340.01	\$205,525.58	\$4,185.57	2.0
2,304,000	50%	4,000.0	\$44,210.91	\$48,396.47	\$4,185.57	9.47%	\$152,097.51	\$152,097.51	\$0.00	0.00%	\$196,308.42	\$200,493.99	\$4,185.57	2.13
2,304,000	40%	4,000.0	\$44,210.91	\$48,396.47	\$4,185.57	9.47%	\$147,065.92	\$147,065.92	\$0.00	0.00%	\$191,276.83	\$195,462.39	\$4,185.57	2.19
4,218,540	50%	7,799.3	* \$74,699.49	\$81,000.14	\$6,300.64	8.43%	\$278,485.00	\$278,485.00	\$0.00	0.00%	\$353,184.49	\$359,485.14	\$6,300.64	1.78
2,620,800	60%	9,100.0	\$73,871.22	\$80,895.96	\$7,024.74	9.51%	\$178,734.36	\$178,734.36	\$0.00	0.00%	\$252,605.58	\$259,630.32	\$7,024.74	2.78
2,620,800	50%	9,100.0	\$73,871.22	\$80,895.96	\$7,024.74	9.51%	\$173,010.92	\$173,010.92	\$0.00	0.00%	\$246,882.14	\$253,906.88	\$7,024.74	2.85
2,620,800	40%	9,100.0	\$73,871.22	\$80,895.96	\$7,024.74	9.51%	\$167,287.48	\$167,287.48	\$0.00	0.00%	\$241,158.70	\$248,183.45	\$7,024.74	2.91
5,241,600	60%	9,100.0	\$86,975.43	\$94,000.17	\$7,024.74	8.08%	\$357,468.72	\$357,468.72	\$0.00	0.00%	\$444,444.15	\$451,468.89	\$7,024.74	1.5
5,241,600	50%	9,100.0	\$86,975.43	\$94,000.17	\$7,024.74	8.08%	\$346,021.84	\$346,021.84	\$0.00	0.00%	\$432,997.27	\$440,022.01	\$7,024.74	1.6
5,241,600	40%	9,100.0	\$86,975.43	\$94,000.17	\$7,024.74	8.08%	\$334,574.97	\$334,574.97	\$0.00	0.00%	\$421,550.40	\$428,575.14	\$7,024.74	1.6
5.022.000	600/	12 500 0	611415016	6122 (24.26	eo 474 22	0.200/	6207 722 05	6207 722 05	Φ0.00	0.000/	0511 002 21	0501 257 42	60 474 22	1.0
5,832,000	60%	13,500.0	\$114,150.16	\$123,624.38	\$9,474.23	8.30%	\$397,733.05	\$397,733.05	\$0.00	0.00%	\$511,883.21	\$521,357.43	\$9,474.23	1.8
5,832,000	50%	13,500.0	\$114,150.16	\$123,624.38	\$9,474.23	8.30%	\$384,996.83	\$384,996.83	\$0.00	0.00%	\$499,146.99	\$508,621.21	\$9,474.23	1.9
5,832,000	40%	13,500.0	\$114,150.16	\$123,624.38	\$9,474.23	8.30%	\$372,260.61	\$372,260.61	\$0.00	0.00%	\$486,410.77	\$495,884.99	\$9,474.23	1.9
7,776,000	60%	13,500.0	\$123,870.31	\$133,344.54	\$9,474.23	7.65%	\$530,310.73	\$530,310.73	\$0.00	0.00%	\$654,181.05	\$663,655.27	\$9,474.23	1.4
7,776,000	50%	13,500.0	\$123,870.31	\$133,344.54	\$9,474.23	7.65%	\$513,329.11	\$513,329.11	\$0.00	0.00%	\$637,199.42	\$646,673.65	\$9,474.23	1.4
7,776,000	40%	13,500.0	\$123,870.31	\$133,344.54	\$9,474.23	7.65%	\$496,347.48	\$496,347.48	\$0.00	0.00%	\$620,217.79	\$629,692.02	\$9,474.23	1.5

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$10,350.00	\$12,250.00
Delivery Charge	\$/kW	\$4.89	\$5.36
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00343	\$0.00343
Legacy Transition Charge	\$/kWh	\$0.00010	\$0.00010
IEDR Phase 2	\$/kWh	\$0.00000	\$0.00000
Dynamic Load Management	\$/kW	\$0.14	\$0.14
Earnings Adjustment Mechanism	\$/kW	\$0.18	\$0.18
Value of Distributed Energy Resources	\$/kW	\$0.21	\$0.21
EVMR	\$/kW	\$0.01	\$0.01
RAM	\$/kW	-\$0.09	-\$0.02
AMP 1 & AMP 2	\$/kW	\$0.00	\$0.00
Net Utility Plan Tracker	\$/kW	\$0.00	\$0.00
CESD	\$/kWh	\$0.00133	\$0.00133
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge On-peak (includes capacity)	\$/kWh	\$0.06987	\$0.06987
Energy Charge Off-peak (includes capacity)	\$/kWh	\$0.04825	\$0.04825
Merchant Function Charge	\$/kWh	\$0.00059	\$0.00059
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

#### SC4/SC2-SMALL GENERAL SERVICE (METERED DEMAND)

West Region (Load Zones 1A and 29B)

Rate Year 2 Including RY1 Compression (Proposed) vs Rate Year 3 (Proposed)

			Deliv	ery			Comm	odity			Tota	al	
kWh Usage	kW	Curre	nt Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
1,008	7.0	\$211.1	1 \$226.34	\$15.23	7.21%	\$75.82	\$75.82	\$0.00	0.00%	\$286.93	\$302.15	\$15.23	5.31%
1,512	7.0	\$213.6	3 \$228.86	\$15.23	7.13%	\$113.72	\$113.72	\$0.00	0.00%	\$327.35	\$342.58	\$15.23	4.65%
2,016	7.0	\$216.1	5 \$231.38	\$15.23	7.04%	\$151.63	\$151.63	\$0.00	0.00%	\$367.78	\$383.01	\$15.23	4.14%
2,520	7.0	\$218.6	7 \$233.90	\$15.23	6.96%	\$189.54	\$189.54	\$0.00	0.00%	\$408.21	\$423.44	\$15.23	3.73%
2,160	15.0	\$375.8	0 \$408.43	\$32.63	8.68%	\$162.46	\$162.46	\$0.00	0.00%	\$538.26	\$570.89	\$32.63	6.06%
3,240	15.0	\$381.2	0 \$413.83	\$32.63	8.56%	\$243.69	\$243.69	\$0.00	0.00%	\$624.89	\$657.52	\$32.63	5.22%
4,320	15.0	\$386.6	0 \$419.23	\$32.63	8.44%	\$324.92	\$324.92	\$0.00	0.00%	\$711.52	\$744.15	\$32.63	4.59%
5,400	15.0	\$392.0	0 \$424.63	\$32.63	8.32%	\$406.15	\$406.15	\$0.00	0.00%	\$798.15	\$830.78	\$32.63	4.09%
3,168	22.0	\$519.9	0 \$567.76	\$47.86	9.20%	\$238.28	\$238.28	\$0.00	0.00%	\$758.18	\$806.03	\$47.86	6.31%
4,752	22.0	\$527.8	2 \$575.68	\$47.86	9.07%	\$357.41	\$357.41	\$0.00	0.00%	\$885.24	\$933.09	\$47.86	5.41%
6,336	22.0	\$535.7	4 \$583.60	\$47.86	8.93%	\$476.55	\$476.55	\$0.00	0.00%	\$1,012.29	\$1,060.15	\$47.86	4.73%
7,920	22.0	\$543.6	6 \$591.52	\$47.86	8.80%	\$595.69	\$595.69	\$0.00	0.00%	\$1,139.35	\$1,187.21	\$47.86	4.20%
6,792	23.1	* \$559.9	1 \$610.17	\$50.25	8.98%	\$510.85	\$510.85	\$0.00	0.00%	\$1,070.76	\$1,121.02	\$50.25	4.69%
5,760	40.0	\$890.4	5 \$977.46	\$87.01	9.77%	\$433.23	\$433.23	\$0.00	0.00%	\$1,323.68	\$1,410.69	\$87.01	6.57%
8,640	40.0	\$904.8	5 \$991.86	\$87.01	9.62%	\$649.84	\$649.84	\$0.00	0.00%	\$1,554.69	\$1,641.70	\$87.01	5.60%
11,520	40.0	\$919.2		\$87.01	9.47%	\$866.46	\$866.46	\$0.00	0.00%	\$1,785.71	\$1,872.72	\$87.01	4.87%
14,400	40.0	\$933.6	5 \$1,020.66	\$87.01	9.32%	\$1,083.07	\$1,083.07	\$0.00	0.00%	\$2,016.72	\$2,103.73	\$87.01	4.31%
8,640	60.0	\$1,302.1	7 \$1,432.69	\$130.52	10.02%	\$649.84	\$649.84	\$0.00	0.00%	\$1,952.01	\$2,082.53	\$130.52	6.69%
12,960	60.0	\$1,323.7		\$130.52	9.86%	\$974.77	\$974.77	\$0.00	0.00%	\$2,298.54	\$2,429.05	\$130.52	5.68%
17,280	60.0	\$1,345.3		\$130.52	9.70%	\$1,299.69	\$1,299.69	\$0.00	0.00%	\$2,645.06	\$2,775.57	\$130.52	4.93%
21,600	60.0	\$1,366.9	7 \$1,497.49	\$130.52	9.55%	\$1,624.61	\$1,624.61	\$0.00	0.00%	\$2,991.58	\$3,122.10	\$130.52	4.36%
11,520	80.0	\$1,713.8		\$174.02	10.15%	\$866.46	\$866.46	\$0.00	0.00%	\$2,580.35	\$2,754.37	\$174.02	6.74%
17,280	80.0	\$1,742.6		\$174.02	9.99%	\$1,299.69	\$1,299.69	\$0.00	0.00%	\$3,042.38	\$3,216.40	\$174.02	5.72%
23,040	80.0	\$1,771.4		\$174.02	9.82%	\$1,732.92	\$1,732.92	\$0.00	0.00%	\$3,504.41	\$3,678.43	\$174.02	4.97%
28,800	80.0	\$1,800.2	9 \$1,974.31	\$174.02	9.67%	\$2,166.15	\$2,166.15	\$0.00	0.00%	\$3,966.44	\$4,140.46	\$174.02	4.39%
		-1											
14,400	100.0	\$2,125.6		\$217.53	10.23%	\$1,083.07	\$1,083.07	\$0.00	0.00%	\$3,208.68	\$3,426.21	\$217.53	6.78%
21,600	100.0	\$2,161.6		\$217.53	10.06%	\$1,624.61	\$1,624.61	\$0.00	0.00%	\$3,786.22	\$4,003.74	\$217.53	5.75%
28,800	100.0	\$2,197.6		\$217.53	9.90%	\$2,166.15	\$2,166.15	\$0.00	0.00%	\$4,363.76	\$4,581.28	\$217.53	4.98%
36,000	100.0	\$2,233.6	1 \$2,451.14	\$217.53	9.74%	\$2,707.68	\$2,707.68	\$0.00	0.00%	\$4,941.29	\$5,158.82	\$217.53	4.40%

<sup>\*</sup> Average monthly usage for class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$65.00	\$65.00
Delivery Charge	\$/kW	\$18.93	\$21.35
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00343	\$0.00343
Legacy Transition Charge	\$/kWh	\$0.00010	\$0.00010
IEDR Phase 2	\$/kWh	\$0.00000	\$0.00000
Dynamic Load Management	\$/kW	\$0.18	\$0.18
Earnings Adjustment Mechanism	\$/kW	\$0.20	\$0.20
Value of Distributed Energy Resources	\$/kW	\$0.57	\$0.57
EVMR	\$/kW	\$0.03	\$0.03
RAM	\$/kW	\$0.37	\$0.07
AMP 1 & Amp 2	\$/kW	\$0.02	\$0.02
Net Utility Plan Tracker	\$/kW	\$0.00	\$0.00
CESD	\$/kWh	\$0.00133	\$0.00133
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.06810	\$0.06810
Merchant Function Charge	\$/kWh	\$0.00066	\$0.00066
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

#### NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID TYPICAL BILL IMPACTS SC4/SC3-LARGE GENERAL SERVICE (SECONDARY)

West Region (Load Zones 1A and 29B)

Rate Year 2 Including RY1 Compression (Proposed) vs Rate Year 3 (Proposed)

				Delive	ery			Commo	odity			Tota	al	
kWh Usage	kW		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
28,800	100.0		\$2,671.84	\$2,931.63	\$259.79	9.72%	\$2,172.78	\$2,172.78	\$0.00	0.00%	\$4,844.62	\$5,104.41	\$259.79	5.36%
36,000	100.0		\$2,707.84	\$2,967.63	\$259.79	9.59%	\$2,715.98	\$2,715.98	\$0.00	0.00%	\$5,423.81	\$5,683.61	\$259.79	4.79%
43,200	100.0		\$2,743.84	\$3,003.63	\$259.79	9.47%	\$3,259.17	\$3,259.17	\$0.00	0.00%	\$6,003.01	\$6,262.80	\$259.79	4.33%
57,600	100.0		\$2,815.84	\$3,075.63	\$259.79	9.23%	\$4,345.56	\$4,345.56	\$0.00	0.00%	\$7,161.40	\$7,421.19	\$259.79	3.63%
66,240	230.0		\$4,979.25	\$5,436.05	\$456.80	9.17%	\$4,997.39	\$4,997.39	\$0.00	0.00%	\$9,976.64	\$10,433.45	\$456.80	4.58%
82,800	230.0		\$5,062.05	\$5,518.85	\$456.80	9.02%	\$6,246.74	\$6,246.74	\$0.00	0.00%	\$11,308.79	\$11,765.60	\$456.80	4.04%
99,360	230.0		\$5,144.85	\$5,601.65	\$456.80	8.88%	\$7,496.09	\$7,496.09	\$0.00	0.00%	\$12,640.94	\$13,097.75	\$456.80	3.61%
132,480	230.0		\$5,310.45	\$5,767.26	\$456.80	8.60%	\$9,994.79	\$9,994.79	\$0.00	0.00%	\$15,305.24	\$15,762.05	\$456.80	2.98%
86,224	224.9	*	\$4,996.15	\$5,445.24	\$449.09	8.99%	\$6,505.06	\$6,505.06	\$0.00	0.00%	\$11,501.22	\$11,950.31	\$449.09	3.90%
,													•	
100,800	350.0		\$7,109.16	\$7,747.82	\$638.66	8.98%	\$7,604.73	\$7,604.73	\$0.00	0.00%	\$14,713.89	\$15,352.55	\$638.66	4.34%
126,000	350.0		\$7,235.16	\$7,873.82	\$638.66	8.83%	\$9,505.91	\$9,505.91	\$0.00	0.00%	\$16,741.08	\$17,379.74	\$638.66	3.81%
151,200	350.0		\$7,361.17	\$7,999.83	\$638.66	8.68%	\$11,407.10	\$11,407.10	\$0.00	0.00%	\$18,768.26	\$19,406.92	\$638.66	3.40%
201,600	350.0		\$7,613.17	\$8,251.83	\$638.66	8.39%	\$15,209.46	\$15,209.46	\$0.00	0.00%	\$22,822.63	\$23,461.29	\$638.66	2.80%
,							, ,							
144,000	500.0		\$9,771.56	\$10,637.54	\$865.98	8.86%	\$10,863.90	\$10,863.90	\$0.00	0.00%	\$20,635.46	\$21,501.44	\$865.98	4.20%
180,000	500.0		\$9,951.56	\$10,817.54	\$865.98	8.70%	\$13,579.88	\$13,579.88	\$0.00	0.00%	\$23,531,44	\$24,397.42	\$865.98	3.68%
216,000	500.0		\$10,131.56	\$10,997.54	\$865.98	8.55%	\$16,295.85	\$16,295.85	\$0.00	0.00%	\$26,427.42	\$27,293.40	\$865.98	3.28%
288,000	500.0		\$10,491.57	\$11,357.55	\$865.98	8.25%	\$21,727.80	\$21,727.80	\$0.00	0.00%	\$32,219.37	\$33,085.35	\$865.98	2.69%
			4,	411,000,000	******		4==,,=,	4,,-,,-,,				****	40000	
216,000	750.0		\$14,208.88	\$15,453.73	\$1,244.85	8.76%	\$16,295.85	\$16,295.85	\$0.00	0.00%	\$30,504.74	\$31,749.58	\$1,244.85	4.08%
270,000	750.0		\$14,478.89	\$15,723.73	\$1,244.85	8.60%	\$20,369.82	\$20,369.82	\$0.00	0.00%	\$34,848.70	\$36,093.55	\$1,244.85	3.57%
324,000	750.0		\$14,748.89	\$15,993.74	\$1,244.85	8.44%	\$24,443.78	\$24,443.78	\$0.00	0.00%	\$39,192.67	\$40,437.52	\$1,244.85	3.18%
432,000	750.0		\$15,288.90	\$16,533.75	\$1,244.85	8.14%	\$32,591.71	\$32,591.71	\$0.00	0.00%	\$47,880.61	\$49,125.45	\$1,244.85	2.60%
10-,000	, , , , ,		4-1,-000	4.0,000.70	V-,		402,071	40=,000			4,	4 17,1-2111	, <del>-</del>	
432,000	1,500.0		\$27,520.86	\$29,902.30	\$2,381.44	8.65%	\$32,591,71	\$32,591.71	\$0.00	0.00%	\$60,112.56	\$62,494.01	\$2,381.44	3.96%
540,000	1,500.0		\$28,060.87	\$30,442.31	\$2,381.44	8.49%	\$40,739.63	\$40,739.63	\$0.00	0.00%	\$68,800.50	\$71,181.94	\$2,381.44	3.46%
648,000	1,500.0		\$28,600.88	\$30,982.32	\$2,381.44	8.33%	\$48,887.56	\$48,887.56	\$0.00	0.00%	\$77,488.44	\$79,869.88	\$2,381.44	3.07%
864,000	1,500.0		\$29,680.89	\$32,062.34	\$2,381.44	8.02%	\$65,183.41	\$65,183.41	\$0.00	0.00%	\$94,864.31	\$97,245.75	\$2,381.44	2.51%
001,000	1,500.0		\$27,000.07	Ψ32,002.31	Ψ2,301.11	0.0270	\$65,165.11	ψ05,105.11	Ψ0.00	0.0070	\$71,001.51	ψ / 1,2 13.73	\$2,501.11	2.5170
576,000	2,000.0		\$36,395.51	\$39,534.69	\$3,139.18	8.63%	\$43,455.61	\$43,455.61	\$0.00	0.00%	\$79,851.12	\$82,990.29	\$3,139.18	3.93%
720,000	2,000.0		\$37,115.52	\$40,254.70	\$3,139.18	8.46%	\$54,319.51	\$54,319.51	\$0.00	0.00%	\$91,435.03	\$94,574.21	\$3,139.18	3.43%
864,000	2,000.0		\$37,835.53	\$40,974.71	\$3,139.18	8.30%	\$65,183.41	\$65,183.41	\$0.00	0.00%	\$103,018.94	\$106,158.12	\$3,139.18	3.05%
1,152,000	2,000.0		\$39,275.56	\$42,414.73	\$3,139.18	7.99%	\$86,911.21	\$86,911.21	\$0.00	0.00%	\$126,186.77	\$129,325.95	\$3,139.18	2.49%
* Average monthly		acc	957,215.50	ψτ2,τ1τ./3	ψυ,1υν.10	1.5570	\$00,711.21	ψ00,711.21	φυ.υυ	0.0070	\$120,100.77	Ψ122,323.93	φυ,1υν.10	2.79/0

<sup>\*</sup> Average monthly usage for class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$870.00	\$975.00
Delivery Charge	\$/kW	\$15.62	\$17.31
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00343	\$0.00343
Legacy Transition Charge	\$/kWh	\$0.00010	\$0.00010
IEDR Phase 2	\$/kWh	\$0.00000	\$0.00000
Dynamic Load Management	\$/kW	\$0.20	\$0.20
Earnings Adjustment Mechanism	\$/kW	\$0.23	\$0.23
Value of Distributed Energy Resources	\$/kW	\$0.73	\$0.73
EVMR	\$/kW	\$0.03	\$0.03
RAM	\$/kW	\$0.26	\$0.05
AMP 1 & 2	\$/kW	\$0.01	\$0.01
Net Utility Plan Tracker	\$/kW	\$0.00000	\$0.00000
CESD	\$/kWh	\$0.00133	\$0.00133
GRT Delivery	Bill/	0.97	0.97

Commodity Charges	
Energy Charge (includes capacity)	
Merchant Function Charge	
Clean Energy Standard Supply	
GRT Commodity	

	Current	Proposed
\$/kWh	\$0.06833	\$0.06833
\$/kWh	\$0.00066	\$0.00066
\$/kWh	\$0.00570	\$0.00570
Bill/	0.99	0.99

#### $SC4/SC3\text{-}LARGE\ GENERAL\ SERVICE\ (PRIMARY)$

West Region (Load Zones 1A and 29B)

Rate Year 2 Including RY1 Compression (Proposed) vs Rate Year 3 (Proposed)

				Deliver	у		[		Commod	lity		[		Total		
kWh Usage	kW		Current	Proposed	Difference	Change		Current	Proposed	Difference	Change		Current	Proposed	Difference	Change
28,800	100.0		\$2,578.02	\$2,849.16	\$271.13	10.52%		\$2,093.02	\$2,093.02	\$0.00	0.00%		\$4,671.04	\$4,942.18	\$271.13	5.80%
36,000	100.0		\$2,614.02	\$2,885.16	\$271.13	10.37%		\$2,616.27	\$2,616.27	\$0.00	0.00%		\$5,230.30	\$5,501.43	\$271.13	5.18%
43,200	100.0		\$2,650.02	\$2,921.16	\$271.13	10.23%		\$3,139.53	\$3,139.53	\$0.00	0.00%		\$5,789.55	\$6,060.69	\$271.13	4.68%
57,600	100.0		\$2,722.03	\$2,993.16	\$271.13	9.96%		\$4,186.04	\$4,186.04	\$0.00	0.00%		\$6,908.06	\$7,179.20	\$271.13	3.92%
57,600	200.0		\$4,176.66	\$4,590.07	\$413.40	9.90%		\$4,186.04	\$4,186.04	\$0.00	0.00%		\$8,362.70	\$8,776.11	\$413.40	4.94%
72,000	200.0		\$4,248.67	\$4,662.07	\$413.40	9.73%		\$5,232.55	\$5,232.55	\$0.00	0.00%		\$9,481.21	\$9,894.62	\$413.40	4.36%
86,400	200.0		\$4,320.67	\$4,734.07	\$413.40	9.57%		\$6,279.06	\$6,279.06	\$0.00	0.00%		\$10,599.73	\$11,013.13	\$413.40	3.90%
115,200	200.0		\$4,464.67	\$4,878.07	\$413.40	9.26%		\$8,372.08	\$8,372.08	\$0.00	0.00%		\$12,836.75	\$13,250.15	\$413.40	3.22%
72,000	250.0		\$4,975.99	\$5,460.52	\$484.54	9.74%		\$5,232.55	\$5,232.55	\$0.00	0.00%		\$10,208.53	\$10,693.07	\$484.54	4.75%
90,000	250.0		\$5,065.99	\$5,550.52	\$484.54	9.56%		\$6,540.69	\$6,540.69	\$0.00	0.00%		\$11,606.67	\$12,091.21	\$484.54	4.17%
108,000	250.0		\$5,155.99	\$5,640.52	\$484.54	9.40%		\$7,848.82	\$7,848.82	\$0.00	0.00%		\$13,004.81	\$13,489.35	\$484.54	3.73%
144,000	250.0		\$5,335.99	\$5,820.53	\$484.54	9.08%		\$10,465.10	\$10,465.10	\$0.00	0.00%		\$15,801.09	\$16,285.63	\$484.54	3.07%
135,360	470.0		\$8,493.00	\$9,290.52	\$797.53	9.39%		\$9,837.19	\$9,837.19	\$0.00	0.00%		\$18,330.19	\$19,127.71	\$797.53	4.35%
169,200	470.0		\$8,662.20	\$9,459.72	\$797.53	9.21%		\$12,296.49	\$12,296.49	\$0.00	0.00%		\$20,958.69	\$21,756.22	\$797.53	3.81%
203,040	470.0		\$8,831.40	\$9,628.93	\$797.53	9.03%		\$14,755.79	\$14,755.79	\$0.00	0.00%		\$23,587.19	\$24,384.72	\$797.53	3.38%
270,720	470.0		\$9,169.81	\$9,967.33	\$797.53	8.70%		\$19,674.38	\$19,674.38	\$0.00	0.00%		\$28,844.19	\$29,641.72	\$797.53	2.76%
191,106	447.1	*	\$8,438.04	\$9,202.93	\$764.89	9.06%		\$13,888.49	\$13,888.49	\$0.00	0.00%		\$22,326.53	\$23,091.42	\$764.89	3.43%
216,000	750.0		\$12,969.19	\$14,165.07	\$1,195.88	9.22%		\$15,697.65	\$15,697.65	\$0.00	0.00%		\$28,666.84	\$29,862.72	\$1,195.88	4.17%
270,000	750.0		\$13,239.20	\$14,435.07	\$1,195.88	9.03%		\$19,622.06	\$19,622.06	\$0.00	0.00%		\$32,861.26	\$34,057.13	\$1,195.88	3.64%
324,000	750.0		\$13,509.20	\$14,705.08	\$1,195.88	8.85%		\$23,546.47	\$23,546.47	\$0.00	0.00%		\$37,055.67	\$38,251.55	\$1,195.88	3.23%
432,000	750.0		\$14,049.21	\$15,245.09	\$1,195.88	8.51%		\$31,395.30	\$31,395.30	\$0.00	0.00%		\$45,444.50	\$46,640.38	\$1,195.88	2.63%
432,000	1,500.0		\$24,959.00	\$27,221.89	\$2,262.89	9.07%		\$31,395.30	\$31,395.30	\$0.00	0.00%		\$56,354.30	\$58,617.19	\$2,262.89	4.02%
540,000	1,500.0		\$25,499.01	\$27,761.90	\$2,262.89	8.87%		\$39,244.12	\$39,244.12	\$0.00	0.00%		\$64,743.13	\$67,006.02	\$2,262.89	3.50%
648,000	1,500.0		\$26,039.02	\$28,301.91	\$2,262.89	8.69%		\$47,092.94	\$47,092.94	\$0.00	0.00%		\$73,131.96	\$75,394.85	\$2,262.89	3.09%
864,000	1,500.0		\$27,119.04	\$29,381.92	\$2,262.89	8.34%		\$62,790.59	\$62,790.59	\$0.00	0.00%		\$89,909.63	\$92,172.52	\$2,262.89	2.52%
576,000	2,000.0		\$32,952.21	\$35,926.44	\$2,974.23	9.03%		\$41,860.39	\$41,860.39	\$0.00	0.00%		\$74,812.60	\$77,786.83	\$2,974.23	3.98%
720,000	2,000.0		\$33,672.22	\$36,646.45	\$2,974.23	8.83%		\$52,325.49	\$52,325.49	\$0.00	0.00%		\$85,997.71	\$88,971.94	\$2,974.23	3.46%
864,000	2,000.0		\$34,392.23	\$37,366.46	\$2,974.23	8.65%		\$62,790.59	\$62,790.59	\$0.00	0.00%		\$97,182.82	\$100,157.05	\$2,974.23	3.06%
1,152,000	2,000.0		\$35,832.26	\$38,806.48	\$2,974.23	8.30%		\$83,720.79	\$83,720.79	\$0.00	0.00%		\$119,553.04	\$122,527.27	\$2,974.23	2.49%
* Average mon		r alac														

<sup>\*</sup> Average monthly usage for class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$950.00	\$1,075.00
Delivery Charge	\$/kW	\$14.14	\$15.70
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00343	\$0.00343
Legacy Transition Charge	\$/kWh	\$0.00010	\$0.00010
IEDR Phase 2	\$/kWh	\$0.00000	\$0.00000
Dynamic Load Management	\$/kW	\$0.20	\$0.20
Earnings Adjustment Mechanism	\$/kW	\$0.23	\$0.23
Value of Distributed Energy Resources	\$/kW	\$0.60	\$0.60
EVMR	\$/kW	\$0.02	\$0.02
RAM	\$/kW	\$0.20	\$0.04
AMP 1 & AMP 2	\$/kW	\$0.01	\$0.01
Net Utility Plan Tracker	\$/kW	\$0.00	\$0.00
CESD	\$/kWh	\$0.00133	\$0.00133
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.06561	\$0.06561
Merchant Function Charge	\$/kWh	\$0.00064	\$0.00064
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

### SC4/SC3-LARGE GENERAL SERVICE (SUBTRANSMISSION)

West Region (Load Zones 1A and 29B)

Rate Year 2 Including RY1 Compression (Proposed) vs Rate Year 3 (Proposed)

		Г		Deliv	ery			Commo	odity			Tota	al	
kWh Usage	kW		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
28,800	100.0		\$2,187.30	\$2,437.82	\$250.52	11.45%	\$2,071.36	\$2,071.36	\$0.00	0.00%	\$4,258.66	\$4,509.18	\$250.52	5.88%
36,000	100.0		\$2,223.30	\$2,473.82	\$250.52	11.27%	\$2,589.20	\$2,589.20	\$0.00	0.00%	\$4,812.50	\$5,063.02	\$250.52	5.21%
43,200	100.0		\$2,259.30	\$2,509.82	\$250.52	11.09%	\$3,107.04	\$3,107.04	\$0.00	0.00%	\$5,366.34	\$5,616.86	\$250.52	4.67%
57,600	100.0		\$2,331.30	\$2,581.82	\$250.52	10.75%	\$4,142.72	\$4,142.72	\$0.00	0.00%	\$6,474.02	\$6,724.54	\$250.52	3.87%
57,600	200.0		\$2,725.12	\$3,030.27	\$305.15	11.20%	\$4,142.72	\$4,142.72	\$0.00	0.00%	\$6,867.84	\$7,172.99	\$305.15	4.44%
72,000	200.0		\$2,797.12	\$3,102.27	\$305.15	10.91%	\$5,178.40	\$5,178.40	\$0.00	0.00%	\$7,975.52	\$8,280.67	\$305.15	3.83%
86,400	200.0		\$2,869.12	\$3,174.27	\$305.15	10.64%	\$6,214.08	\$6,214.08	\$0.00	0.00%	\$9,083.20	\$9,388.35	\$305.15	3.36%
115,200	200.0		\$3,013.12	\$3,318.28	\$305.15	10.13%	\$8,285.44	\$8,285.44	\$0.00	0.00%	\$11,298.56	\$11,603.72	\$305.15	2.70%
72,000	250.0		\$2,994.03	\$3,326.50	\$332.47	11.10%	\$5,178.40	\$5,178.40	\$0.00	0.00%	\$8,172.43	\$8,504.90	\$332.47	4.07%
90,000	250.0		\$3,084.03	\$3,416.50	\$332.47	10.78%	\$6,473.00	\$6,473.00	\$0.00	0.00%	\$9,557.03	\$9,889.50	\$332.47	3.48%
108,000	250.0		\$3,174.03	\$3,506.50	\$332.47	10.47%	\$7,767.60	\$7,767.60	\$0.00	0.00%	\$10,941.63	\$11,274.10	\$332.47	3.04%
144,000	250.0		\$3,354.03	\$3,686.51	\$332.47	9.91%	\$10,356.80	\$10,356.80	\$0.00	0.00%	\$13,710.83	\$14,043.31	\$332.47	2.42%
144.000	500.0		64 220 57	64.007.64	0460.07	10.010/	610.256.00	010.257.00	60.00	0.000/	614 605 27	615 164 44	0460.07	2.100/
144,000	500.0		\$4,338.57	\$4,807.64	\$469.07	10.81%	\$10,356.80	\$10,356.80	\$0.00	0.00%	\$14,695.37	\$15,164.44	\$469.07	3.19%
180,000	500.0		\$4,518.57	\$4,987.64	\$469.07	10.38%	\$12,946.00	\$12,946.00	\$0.00	0.00%	\$17,464.57	\$17,933.64	\$469.07	2.69%
216,000	500.0		\$4,698.57	\$5,167.65	\$469.07	9.98%	\$15,535.20	\$15,535.20	\$0.00	0.00%	\$20,233.77	\$20,702.84	\$469.07	2.32%
288,000	500.0		\$5,058.58	\$5,527.65	\$469.07	9.27%	\$20,713.60	\$20,713.60	\$0.00	0.00%	\$25,772.18	\$26,241.25	\$469.07	1.82%
275,599	670.9	*	\$5,669.72	\$6,232.19	\$562.47	9.92%	\$19,821.69	\$19,821.69	\$0.00	0.00%	\$25,491.41	\$26,053.88	\$562.47	2.21%
218,880	760.0		\$5,736.89	\$6,348.03	\$611.13	10.65%	\$15,742.33	\$15,742.33	\$0.00	0.00%	\$21,479.23	\$22,090.36	\$611.13	2.85%
273,600	760.0		\$6,010.50	\$6,621.63	\$611.13	10.17%	\$19,677.92	\$19,677.92	\$0.00	0.00%	\$25,688.41	\$26,299.55	\$611.13	2.38%
328,320	760.0		\$6,284.10	\$6,895.23	\$611.13	9.73%	\$23,613.50	\$23,613.50	\$0.00	0.00%	\$29,897.60	\$30,508.74	\$611.13	2.04%
437,760	760.0		\$6,831.31	\$7,442.44	\$611.13	8.95%	\$31,484.67	\$31,484.67	\$0.00	0.00%	\$38,315.98	\$38,927.11	\$611.13	1.59%
432,000	1,500.0		\$9,716.74	\$10,732.20	\$1,015.46	10.45%	\$31,070.40	\$31,070.40	\$0.00	0.00%	\$40,787.13	\$41,802.60	\$1,015.46	2.49%
540,000	1,500.0		\$10,256.74	\$11,272.21	\$1,015.46	9.90%	\$38,838.00	\$38,838.00	\$0.00	0.00%	\$49,094.74	\$50,110.20	\$1,015.46	2.07%
648,000	1,500.0		\$10,796.75	\$11,812.22	\$1,015.46	9.41%	\$46,605.59	\$46,605.59	\$0.00	0.00%	\$57,402.35	\$58,417.81	\$1,015.46	1.77%
864,000	1,500.0		\$11,876.77	\$12,892.23	\$1,015.46	8.55%	\$62,140.79	\$62,140.79	\$0.00	0.00%	\$74,017.56	\$75,033.03	\$1,015.46	1.37%
576,000	2,000.0		\$12,405.82	\$13,694.48	\$1,288.66	10.39%	\$41,427.19	\$41,427.19	\$0.00	0.00%	\$53,833.01	\$55,121.67	\$1,288.66	2.39%
720,000	2,000.0		\$12,405.82	\$13,094.48	\$1,288.66	9.82%	\$51,783.99	\$41,427.19	\$0.00	0.00%	\$64,909.82	\$66,198.48	\$1,288.66	1.99%
864,000	2,000.0		\$13,845.84	\$15,134.50	\$1,288.66	9.82%	\$62,140.79	\$62,140.79	\$0.00	0.00%	\$75,986.63	\$77,275.29	\$1,288.66	1.70%
1.152.000	2,000.0		\$15,285.87	\$15,134.50	\$1,288.66	8.43%	\$82,854.39	\$82,854.39	\$0.00	0.00%	\$98,140.26	\$99,428.92	\$1,288.66	1.70%
* Average month		∟	\$13,403.07	\$10,574.33	\$1,200.00	0.4370	302,034.39	\$02,034.39	\$0.00	0.0076	\$70,140.20	\$77, <del>4</del> 20.92	\$1,200.00	1.5170

<sup>\*</sup> Average monthly usage for class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$1,600.00	\$1,790.00
Delivery Charge	\$/kW	\$4.36	\$4.82
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00343	\$0.00343
Legacy Transition Charge	\$/kWh	\$0.00010	\$0.00010
IEDR Phase 2	\$/kWh	\$0.00000	\$0.00000
Dynamic Load Management	\$/kW	\$0.14	\$0.14
Earnings Adjustment Mechanism	\$/kW	\$0.14	\$0.14
Value of Distributed Energy Resources	\$/kW	\$0.11	\$0.11
EVMR	\$/kW	\$0.01	\$0.01
RAM	\$/kW	-\$0.10	-\$0.02
AMP 1 & AMP 2	\$/kW	\$0.00	\$0.00
Net Utility Plan Tracker	\$/kW	\$0.00	\$0.00
CESD	\$/kWh	\$0.00133	\$0.00133
GRT Delivery	Bill/	0.97	0.97

Commodity Charges	
Energy Charge (includes capacity)	
Merchant Function Charge	
Clean Energy Standard Supply	
GRT Commodity	

	Current	Proposed
\$/kWh	\$0.06487	\$0.06487
\$/kWh	\$0.00064	\$0.00064
\$/kWh	\$0.00570	\$0.00570
Bill/	0.99	0.99

#### SC4/SC3-LARGE GENERAL SERVICE (TRANSMISSION)

West Region (Load Zones 1A and 29B)
Rate Year 2 Including RY1 Compression (Proposed) vs Rate Year 3 (Proposed)

				Deliver	у			Commo	odity		Γ		Tota	1	
kWh Usage	kW		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change		Current	Proposed	Difference	Change
28,800	100.0		\$2,187.30	\$2,437.82	\$250.52	11.45%	\$2,031.92	\$2,031.92	\$0.00	0.00%		\$4,219.22	\$4,469.73	\$250.52	5.94%
36,000	100.0		\$2,223.30	\$2,473.82	\$250.52	11.27%	\$2,539.90	\$2,539.90	\$0.00	0.00%		\$4,763.20	\$5,013.71	\$250.52	5.26%
43,200	100.0		\$2,259.30	\$2,509.82	\$250.52	11.09%	\$3,047.87	\$3,047.87	\$0.00	0.00%		\$5,307.18	\$5,557.69	\$250.52	4.72%
57,600	100.0		\$2,331.30	\$2,581.82	\$250.52	10.75%	\$4,063.83	\$4,063.83	\$0.00	0.00%		\$6,395.14	\$6,645.65	\$250.52	3.92%
	• • • •														
57,600	200.0		\$2,725.12	\$3,030.27	\$305.15	11.20%	\$4,063.83	\$4,063.83	\$0.00	0.00%		\$6,788.95	\$7,094.11	\$305.15	4.49%
72,000	200.0		\$2,797.12	\$3,102.27	\$305.15	10.91%	\$5,079.79	\$5,079.79	\$0.00	0.00%		\$7,876.91	\$8,182.06	\$305.15	3.87%
86,400	200.0		\$2,869.12	\$3,174.27	\$305.15	10.64%	\$6,095.75	\$6,095.75	\$0.00	0.00%		\$8,964.87	\$9,270.02	\$305.15	3.40%
115,200	200.0		\$3,013.12	\$3,318.28	\$305.15	10.13%	\$8,127.67	\$8,127.67	\$0.00	0.00%		\$11,140.79	\$11,445.94	\$305.15	2.74%
72,000	250.0		\$2,994.03	\$3,326.50	\$332.47	11.10%	\$5,079.79	\$5,079.79	\$0.00	0.00%		\$8,073.82	\$8,406.29	\$332.47	4.12%
90,000	250.0		\$3,084.03	\$3,416.50	\$332.47	10.78%	\$6,349.74	\$6,349.74	\$0.00	0.00%		\$9,433.77	\$9,766.24	\$332.47	3.52%
108,000	250.0		\$3,174.03	\$3,506.50	\$332.47	10.47%	\$7,619.69	\$7,619.69	\$0.00	0.00%		\$10,793.72	\$11,126.19	\$332.47	3.08%
144,000	250.0		\$3,354.03	\$3,686.51	\$332.47	9.91%	\$10,159.58	\$10,159.58	\$0.00	0.00%		\$13,513.61	\$13,846.09	\$332.47	2.46%
144,000	500.0		\$4,338.57	\$4,807.64	\$469.07	10.81%	\$10,159.58	\$10,159.58	\$0.00	0.00%		\$14,498.15	\$14,967.22	\$469.07	3.24%
180,000	500.0		\$4,518.57	\$4,987.64	\$469.07	10.38%	\$12,699.48	\$12,699.48	\$0.00	0.00%		\$17,218.05	\$17,687.12	\$469.07	2.72%
216,000	500.0		\$4,698.57	\$5,167.65	\$469.07	9.98%	\$15,239.37	\$15,239.37	\$0.00	0.00%		\$19,937.95	\$20,407.02	\$469.07	2.35%
288,000	500.0		\$5,058.58	\$5,527.65	\$469.07	9.27%	\$20,319.16	\$20,319.16	\$0.00	0.00%		\$25,377.74	\$25,846.82	\$469.07	1.85%
		L									L				
365,212	801.0	*	\$6,629.95	\$7,263.47	\$633.53	9.56%	\$25,766.68	\$25,766.68	\$0.00	0.00%	L	\$32,396.62	\$33,030.15	\$633.53	1.96%
273,600	950.0		\$6,758.74	\$7,473.69	\$714.95	10.58%	\$19,303.21	\$19,303.21	\$0.00	0.00%		\$26,061.95	\$26,776.90	\$714.95	2.74%
342,000	950.0		\$7,100.75	\$7,815.70	\$714.95	10.07%	\$24,129.01	\$24,129.01	\$0.00	0.00%		\$31,229.76	\$31,944.70	\$714.95	2.29%
410,400	950.0		\$7,442.75	\$8,157.70	\$714.95	9.61%	\$28,954.81	\$28,954.81	\$0.00	0.00%		\$36,397.56	\$37,112.51	\$714.95	1.96%
547,200	950.0		\$8,126.77	\$8,841.71	\$714.95	8.80%	\$38,606.41	\$38,606.41	\$0.00	0.00%		\$46,733.18	\$47,448.13	\$714.95	1.53%
122 000	1.500.0		60.716.74	610 722 20	61.015.46	10.450/	620 470 75	620 470 75	60.00	0.000/		040 105 40	041 210 05	01.015.46	2.520/
432,000	1,500.0		\$9,716.74	\$10,732.20	\$1,015.46	10.45%	\$30,478.75	\$30,478.75	\$0.00	0.00%		\$40,195.48	\$41,210.95	\$1,015.46	2.53%
540,000	1,500.0		\$10,256.74	\$11,272.21	\$1,015.46	9.90%	\$38,098.43	\$38,098.43	\$0.00	0.00%		\$48,355.18	\$49,370.64	\$1,015.46	2.10%
648,000	1,500.0		\$10,796.75	\$11,812.22	\$1,015.46	9.41%	\$45,718.12	\$45,718.12	\$0.00	0.00%		\$56,514.87	\$57,530.34	\$1,015.46	1.80%
864,000	1,500.0		\$11,876.77	\$12,892.23	\$1,015.46	8.55%	\$60,957.49	\$60,957.49	\$0.00	0.00%		\$72,834.26	\$73,849.73	\$1,015.46	1.39%
576,000	2,000.0		\$12,405.82	\$13,694.48	\$1,288.66	10.39%	\$40,638.33	\$40,638.33	\$0.00	0.00%		\$53,044.15	\$54,332.81	\$1,288.66	2.43%
720,000	2,000.0		\$13,125.83	\$14,414.49	\$1,288.66	9.82%	\$50,797.91	\$50,797.91	\$0.00	0.00%		\$63,923.74	\$65,212.40	\$1,288.66	2.02%
864,000	2,000.0		\$13,845.84	\$15,134.50	\$1,288.66	9.31%	\$60,957,49	\$60,957.49	\$0.00	0.00%		\$74,803.33	\$76,091.99	\$1,288.66	1.72%
1,152,000	2,000.0		\$15,285.87	\$16,574.53	\$1,288.66	8.43%	\$81,276.66	\$81,276.66	\$0.00	0.00%		\$96,562.52	\$97,851.18	\$1,288.66	1.33%
* 1,102,000				4.0,071100	÷-,=30.00	0.1070	221,270.00		\$0.00	210070		4, 0,002.02	42.,301110	,=00100	110070

<sup>\*</sup> Average monthly usage for class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$1,600.00	\$1,790.00
Delivery Charge	\$/kW	\$4.36	\$4.82
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00343	\$0.00343
Legacy Transition Charge	\$/kWh	\$0.00010	\$0.00010
Dynamic Load Management	\$/kW	\$0.14	\$0.14
Earnings Adjustment Mechanism	\$/kW	\$0.14	\$0.14
Value of Distributed Energy Resources	\$/kW	\$0.11	\$0.11
EVMR	\$/kW	\$0.01	\$0.01
RAM	\$/kW	-\$0.10	-\$0.02
AMP 1 & AMP 2	\$/kW	\$0.00	\$0.00
Net Utility Plan Tracker	\$/kW	\$0.00	\$0.00
CESD	\$/kWh	\$0.00133	\$0.00133
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.06352	\$0.06352
Merchant Function Charge	\$/kWh	\$0.00063	\$0.00063
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

#### SC4/SC3A-LARGE GENERAL SERVICE (SECONDARY)

West Region (Load Zones 1A and 29B)

Rate Year 2 Including RY1 Compression (Proposed) vs Rate Year 3 (Proposed)

				Deliver	y			Commodity	/			Total		
kWh Usage	On-Peak Pct	kW	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Chang
				•				•						
547,200	60%	1,900.0	\$37,571.10	\$41,360.79	\$3,789.69	10.09%	\$41,117.31	\$41,117.31	\$0.00	0.00%	\$78,688.41	\$82,478.10	\$3,789.69	4.82%
547,200	50%	1,900.0	\$37,571.10	\$41,360.79	\$3,789.69	10.09%	\$39,599.20	\$39,599.20	\$0.00	0.00%	\$77,170.30	\$80,959.99	\$3,789.69	4.91%
547,200	40%	1,900.0	\$37,571.10	\$41,360.79	\$3,789.69	10.09%	\$38,081.10	\$38,081.10	\$0.00	0.00%	\$75,652.19	\$79,441.88	\$3,789.69	5.01%
820,800	60%	1,900.0	\$38,939.12	\$42,728.81	\$3,789.69	9.73%	\$61,675.96	\$61,675.96	\$0.00	0.00%	\$100,615.08	\$104,404.77	\$3,789.69	3.77%
820,800	50%	1,900.0	\$38,939.12	\$42,728.81	\$3,789.69	9.73%	\$59,398.81	\$59,398.81	\$0.00	0.00%	\$98,337.92	\$102,127.61	\$3,789.69	3.85%
820,800	40%	1,900.0	\$38,939.12	\$42,728.81	\$3,789.69	9.73%	\$57,121.65	\$57,121.65	\$0.00	0.00%	\$96,060.76	\$99,850.46	\$3,789.69	3.95%
1,094,400	60%	1,900.0	\$40,307.14	\$44,096.83	\$3,789.69	9.40%	\$82,234.62	\$82,234.62	\$0.00	0.00%	\$122,541.76	\$126,331.45	\$3,789.69	3.09%
1,094,400	50%	1,900.0	\$40,307.14	\$44,096.83	\$3,789.69	9.40%	\$79,198.41	\$79,198.41	\$0.00	0.00%	\$119,505.55	\$123,295.24	\$3,789.69	3.179
1,094,400	40%	1,900.0	\$40,307.14	\$44,096.83	\$3,789.69	9.40%	\$76,162.20	\$76,162.20	\$0.00	0.00%	\$116,469.34	\$120,259.03	\$3,789.69	3.25%
979,290	50%	1,976.1	* \$40,955.46	\$44,865.97	\$3,910.51	9.55%	\$70,868.25	\$70,868.25	\$0.00	0.00%	\$111,823.70	\$115,734.21	\$3,910.51	3.50%
633,600	60%	2,200.0	\$42,827.84	\$47,093.82	\$4,265.98	9.96%	\$47,609.52	\$47,609.52	\$0.00	0.00%	\$90,437.36	\$94,703.34	\$4,265.98	4.72%
633,600	50%	2,200.0	\$42,827.84	\$47,093.82	\$4,265.98	9.96%	\$45,851.71	\$45,851.71	\$0.00	0.00%	\$88,679.55	\$92,945.53	\$4,265.98	4.81%
633,600	40%	2,200.0	\$42,827.84	\$47,093.82	\$4,265.98	9.96%	\$44,093.90	\$44,093.90	\$0.00	0.00%	\$86,921.75	\$91,187.73	\$4,265.98	4.91%
950,400	60%	2,200.0	\$44,411.87	\$48,677.85	\$4,265.98	9.61%	\$71,414.27	\$71,414.27	\$0.00	0.00%	\$115,826.14	\$120,092.12	\$4,265.98	3.68%
950,400	50%	2,200.0	\$44,411.87	\$48,677.85	\$4,265.98	9.61%	\$68,777.56	\$68,777.56	\$0.00	0.00%	\$113,189.43	\$117,455.41	\$4,265.98	3.77%
950,400	40%	2,200.0	\$44,411.87	\$48,677.85	\$4,265.98	9.61%	\$66,140.85	\$66,140.85	\$0.00	0.00%	\$110,552.72	\$114,818.70	\$4,265.98	3.86%
1,267,200	60%	2,200.0	\$45,995.90	\$50,261.87	\$4,265.98	9.27%	\$95,219.03	\$95,219.03	\$0.00	0.00%	\$141,214.93	\$145,480.91	\$4,265.98	3.02%
1,267,200	50%	2,200.0	\$45,995.90	\$50,261.87	\$4,265.98	9.27%	\$91,703.42	\$91,703.42	\$0.00	0.00%	\$137,699.31	\$141,965.29	\$4,265.98	3.10%
1,267,200	40%	2,200.0	\$45,995.90	\$50,261.87	\$4,265.98	9.27%	\$88,187.81	\$88,187.81	\$0.00	0.00%	\$134,183.70	\$138,449.68	\$4,265.98	3.18%
1,008,000	60%	3,500.0	\$65,607.09	\$71,936.99	\$6,329.90	9.65%	\$75,742.41	\$75,742.41	\$0.00	0.00%	\$141,349.50	\$147,679.40	\$6,329.90	4.48%
1,008,000	50%	3,500.0	\$65,607.09	\$71,936.99	\$6,329.90	9.65%	\$72,945.90	\$72,945.90	\$0.00	0.00%	\$138,552.99	\$144,882.89	\$6,329.90	4.57%
1,008,000	40%	3,500.0	\$65,607.09	\$71,936.99	\$6,329.90	9.65%	\$70,149.39	\$70,149.39	\$0.00	0.00%	\$135,756.48	\$142,086.38	\$6,329.90	4.66%
			0=0.64=4=		0.000000	0.000	0.51.40.400			0.000/			0.000.00	
2,016,000	60%	3,500.0	\$70,647.17	\$76,977.07	\$6,329.90	8.96%	\$151,484.82	\$151,484.82	\$0.00	0.00%	\$222,132.00	\$228,461.89	\$6,329.90	2.85%
2,016,000	50%	3,500.0	\$70,647.17	\$76,977.07	\$6,329.90	8.96%	\$145,891.80	\$145,891.80	\$0.00	0.00%	\$216,538.98	\$222,868.87	\$6,329.90	2.92%
2,016,000	40%	3,500.0	\$70,647.17	\$76,977.07	\$6,329.90	8.96%	\$140,298.78	\$140,298.78	\$0.00	0.00%	\$210,945.95	\$217,275.85	\$6,329.90	3.00%
1 152 000	60%	4,000.0	674.269.24	601 402 05	67 122 71	9.58%	006.563.76	697.572.77	\$0.00	0.00%	6160 021 10	6170 054 01	67 122 71	4 420
1,152,000			\$74,368.34	\$81,492.05	\$7,123.71		\$86,562.76	\$86,562.76			\$160,931.10	\$168,054.81	\$7,123.71	4.43%
1,152,000	50% 40%	4,000.0 4,000.0	\$74,368.34	\$81,492.05 \$81,492.05	\$7,123.71 \$7,123.71	9.58% 9.58%	\$83,366.75 \$80,170.73	\$83,366.75 \$80,170.73	\$0.00 \$0.00	0.00% 0.00%	\$157,735.08	\$164,858.80	\$7,123.71 \$7,123.71	4.52% 4.61%
1,152,000	40%	4,000.0	\$74,368.34	\$61,492.03	\$7,123.71	9.38%	\$60,170.75	\$60,170.75	\$0.00	0.00%	\$154,539.07	\$161,662.78	\$7,123.71	4.017
2,304,000	60%	4,000.0	\$80,128.43	\$87,252.14	\$7,123.71	8.89%	\$173,125.51	\$173,125.51	\$0.00	0.00%	\$253,253.95	\$260,377.66	\$7,123.71	2.81%
2,304,000	50%	4,000.0	\$80,128.43	\$87,252.14	\$7,123.71	8.89%	\$166,733.49	\$166,733.49	\$0.00	0.00%	\$246,861.92	\$253,985.63	\$7,123.71	2.89%
2,304,000	40%	4,000.0	\$80,128.43	\$87,252.14	\$7,123.71	8.89%	\$160,733.49	\$160,733.49	\$0.00	0.00%	\$240,469.90	\$233,983.63	\$7,123.71	2.897
Average month			\$60,126.43	\$67,232.14	\$7,123.71	8.8970	\$100,541.47	\$100,541.47	\$0.00	0.0076	\$240,409.90	\$247,393.01	\$7,123.71	2.70 /
Average monu	ily usage for cir	155												
Delivery Charge	s			Current	Proposed		Commodity Charges					Current	Proposed	
Customer Charg			\$/Mo	\$4,150.00	\$4,900.00		Energy Charge On-pe	eak (includes can	acity)		\$/kWh	\$0.07904	\$0.07904	
Delivery Charge			\$/kW	\$15.58	\$17.32		Energy Charge Off-p				\$/kWh	\$0.05157	\$0.05157	
ransmission Re	venue Adiustm	ent	\$/kWh	\$0.00000	\$0.00000		Merchant Function C		,,		\$/kWh	\$0.00064	\$0.00064	
ystems Benefit			\$/kWh	\$0.00343	\$0.00343		Clean Energy Standa				\$/kWh	\$0.00570	\$0.00570	
egacy Transitio			\$/kWh	\$0.00010	\$0.00010		GRT Commodity	а Баррту			Bill/	0.99	0.99	
EDR Phase 2			\$/kWh	\$0.00000	\$0.00000							****	****	
Dynamic Load N	fanagement		\$/kW	\$0.15	\$0.15									
Earnings Adjusti		m	\$/kW	\$0.24	\$0.24									
/alue of Distrib			\$/kW	\$0.54	\$0.54									
EVMR	zmergy Re		\$/kW	\$0.02	\$0.02									
RAM			\$/kW	\$0.02	\$0.02									
AMP 1 & AMP :	,		\$/kW	\$0.23	\$0.04									
Net Utility Plan			\$/kW	\$0.00	\$0.01									
			\$/kWh	\$0.00133	\$0.00133									
ESD			φ/ K ** 11	ψ0.00133	50.00155									
ESD RT Delivery			Bill/	0.97	0.97									

0.99

#### NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID TYPICAL BILL IMPACTS SC4/SC3A-LARGE GENERAL SERVICE (PRIMARY)

West Region (Load Zones 1A and 29B)

Rate Year 2 Including RY1 Compression (Proposed) vs Rate Year 3 (Proposed)

				Delive	ry			Commo	dity		Total				
kWh Usage O	n-Peak Pct	kW	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Chang	
994,143	50%	2,044.2	\$42,124.94	\$46,143.57	\$4,018.63	9.54%	* \$70,531.37	\$70,531.37	\$0.00	0.00%	\$112,656.31	\$116,674.94	\$4,018.63	3.57	
777,600	60%	2,700.0	\$51,589.09	\$56,648.89	\$5,059.79	9.81%	\$57,297.41	\$57,297.41	\$0.00	0.00%	\$108,886.50	\$113,946.30	\$5,059.79	4.65	
777,600	50%	2,700.0	\$51,589.09	\$56,648.89	\$5,059.79	9.81%	\$55,168.32	\$55,168.32	\$0.00	0.00%	\$106,757.41	\$111,817.20	\$5,059.79	4.74	
777,600	40%	2,700.0	\$51,589.09	\$56,648.89	\$5,059.79	9.81%	\$53,039.22	\$53,039.22	\$0.00	0.00%	\$104,628.32	\$109,688.11	\$5,059.79	4.84	
1,166,400	60%	2,700.0	\$53,533.12	\$58,592.92	\$5,059.79	9.45%	\$85,946.12	\$85,946.12	\$0.00	0.00%	\$139,479.24	\$144,539.03	\$5,059.79	3.63	
1,166,400	50%	2,700.0	\$53,533.12	\$58,592.92	\$5,059.79	9.45%	\$82,752.48	\$82,752.48	\$0.00	0.00%	\$136,285.60	\$141,345.39	\$5,059.79	3.719	
1,166,400	40%	2,700.0	\$53,533.12	\$58,592.92	\$5,059.79	9.45%	\$79,558.84	\$79,558.84	\$0.00	0.00%	\$133,091.96	\$138,151.75	\$5,059.79	3.80	
1,555,200	60%	2,700.0	\$55,477.16	\$60,536.95	\$5,059.79	9.12%	\$114,594.82	\$114,594.82	\$0.00	0.00%	\$170,071.98	\$175,131.77	\$5,059.79	2.98	
1,555,200	50%	2,700.0	\$55,477.16	\$60,536.95	\$5,059.79	9.12%	\$110,336.63	\$110,336.63	\$0.00	0.00%	\$165,813.79	\$170,873.58	\$5,059.79	3.05	
1,555,200	40%	2,700.0	\$55,477.16	\$60,536.95	\$5,059.79	9.12%	\$106,078.45	\$106,078.45	\$0.00	0.00%	\$161,555.60	\$166,615.40	\$5,059.79	3.13	
1,008,000	60%	3,500.0	\$65,607.09	\$71,936.99	\$6,329.90	9.65%	\$74,274.42	\$74,274.42	\$0.00	0.00%	\$139,881.51	\$146,211.41	\$6,329.90	4.53	
1,008,000	50%	3,500.0	\$65,607.09	\$71,936.99	\$6,329.90	9.65%	\$71,514.48	\$71,514.48	\$0.00	0.00%	\$137,121.58	\$143,451.47	\$6,329.90	4.62	
1,008,000	40%	3,500.0	\$65,607.09	\$71,936.99	\$6,329.90	9.65%	\$68,754.55	\$68,754.55	\$0.00	0.00%	\$134,361.64	\$140,691.54	\$6,329.90	4.71	
1,512,000	60%	3,500.0	\$68,127.13	\$74,457.03	\$6,329.90	9.29%	\$111,411.63	\$111,411.63	\$0.00	0.00%	\$179,538.76	\$185,868.66	\$6,329.90	3.53	
1,512,000	50%	3,500.0	\$68,127.13	\$74,457.03	\$6,329.90	9.29%	\$107,271.73	\$107,271.73	\$0.00	0.00%	\$175,398.86	\$181,728.76	\$6,329.90	3.61	
1,512,000	40%	3,500.0	\$68,127.13	\$74,457.03	\$6,329.90	9.29%	\$103,131.82	\$103,131.82	\$0.00	0.00%	\$171,258.95	\$177,588.85	\$6,329.90	3.70	
2,016,000	60%	3,500.0	\$70,647.17	\$76,977.07	\$6,329.90	8.96%	\$148,548.84	\$148,548.84	\$0.00	0.00%	\$219,196.01	\$225,525.91	\$6,329.90	2.89	
2,016,000	50%	3,500.0	\$70,647.17	\$76,977.07	\$6,329.90	8.96%	\$143,028.97	\$143,028.97	\$0.00	0.00%	\$213,676.14	\$220,006.04	\$6,329.90	2.96	
2,016,000	40%	3,500.0	\$70,647.17	\$76,977.07	\$6,329.90	8.96%	\$137,509.10	\$137,509.10	\$0.00	0.00%	\$208,156.27	\$214,486.17	\$6,329.90	3.04	
1,152,000	60%	4,000.0	\$74,368.34	\$81,492.05	\$7,123.71	9.58%	\$84,885.05	\$84,885.05	\$0.00	0.00%	\$159,253.39	\$166,377.10	\$7,123.71	4.47	
1,152,000	50%	4,000.0	\$74,368.34	\$81,492.05	\$7,123.71	9.58%	\$81,730.84	\$81,730.84	\$0.00	0.00%	\$156,099.18	\$163,222.89	\$7,123.71	4.56	
1,152,000	40%	4,000.0	\$74,368.34	\$81,492.05	\$7,123.71	9.58%	\$78,576.63	\$78,576.63	\$0.00	0.00%	\$152,944.97	\$160,068.68	\$7,123.71	4.66	
1,728,000	60%	4,000.0	\$77,248.39	\$84,372.10	\$7,123.71	9.22%	\$127,327.58	\$127,327.58	\$0.00	0.00%	\$204,575.96	\$211,699.68	\$7,123.71	3.48	
1,728,000	50%	4,000.0	\$77,248.39	\$84,372.10	\$7,123.71	9.22%	\$122,596.26	\$122,596.26	\$0.00	0.00%	\$199,844.65	\$206,968.36	\$7,123.71	3.56	
1,728,000	40%	4,000.0	\$77,248.39	\$84,372.10	\$7,123.71	9.22%	\$117,864.94	\$117,864.94	\$0.00	0.00%	\$195,113.33	\$202,237.04	\$7,123.71	3.65	
2,304,000	60%	4,000.0	\$80,128.43	\$87,252.14	\$7,123.71	8.89%	\$169,770.10	\$169,770.10	\$0.00	0.00%	\$249,898.54	\$257,022.25	\$7,123.71	2.85	
2,304,000	50%	4,000.0	\$80,128.43	\$87,252.14	\$7,123.71	8.89%	\$163,461.68	\$163,461.68	\$0.00	0.00%	\$243,590.11	\$250,713.82	\$7,123.71	2.92	
2,304,000	40%	4,000.0	\$80,128.43	\$87,252.14	\$7,123.71	8.89%	\$157,153.25	\$157,153.25	\$0.00	0.00%	\$237,281.69	\$244,405.40	\$7,123.71	3.00	
3,888,000	60%	13,500.0	\$240,832.06	\$263,038.25	\$22,206.19	9.22%	\$286,487.05	\$286,487.05	\$0.00	0.00%	\$527,319.12	\$549,525.30	\$22,206.19	4.21	
3,888,000	50%	13,500.0	\$240,832.06	\$263,038.25	\$22,206.19	9.22%	\$275,841.58	\$275,841.58	\$0.00	0.00%	\$516,673.65	\$538,879.83	\$22,206.19	4.30	
3,888,000 Average monthly us	sage for class	13,500.0	\$240,832.06 * Average monthly	\$263,038.25 usage for class	\$22,206.19	9.22%	\$265,196.12	\$265,196.12	\$0.00	0.00%	\$506,028.18	\$528,234.37	\$22,206.19	4.39	
			Trerage monany												
elivery Charges ustomer Charge			\$/Mo	S4,150.00	\$4,900.00		Commodity Charge Energy Charge On-		acity)		\$/kWh	S0.07747	Proposed \$0.07747		
elivery Charge			\$/kW	\$15.58	\$17.32		Energy Charge Off				\$/kWh	\$0.05036	\$0.05036		
ansmission Revenu	ue Adiustment		\$/kWh	\$0.00000	\$0.00000		Merchant Function		)		\$/kWh	\$0.00063	\$0.00063		
stems Benefits Cha			\$/kWh	\$0.00343	\$0.00343		Clean Energy Stand				\$/kWh	\$0.00570	\$0.00570		
	-				60 00010		CDT C	** -			D:II/				

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$4,150.00	\$4,900.00
Delivery Charge	\$/kW	\$15.58	\$17.32
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00343	\$0.00343
Legacy Transition Charge	\$/kWh	\$0.00010	\$0.00010
IEDR Phase 2	\$/kWh	\$0.00000	\$0.00000
Dynamic Load Management	\$/kW	\$0.15	\$0.15
Earnings Adjustment Mechanism	\$/kW	\$0.24	\$0.24
Value of Distributed Energy Resources	\$/kW	\$0.54	\$0.54
EVMR	\$/kW	\$0.02	\$0.02
RAM	\$/kW	\$0.23	\$0.04
AMP 1 & AMP 2	\$/kW	\$0.01	\$0.01
Net Utility Plan Tracker	\$/kW	\$0.00	\$0.00
CESD	\$/kWh	\$0.00133	\$0.00133
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current
Energy Charge On-peak (includes capacity)	\$/kWh	\$0.07747
Energy Charge Off-peak (includes capacity)	\$/kWh	\$0.05036
Merchant Function Charge	\$/kWh	\$0.00063
Clean Energy Standard Supply	\$/kWh	\$0.00570
GRT Commodity	Bill/	0.99

#### $SC4/SC3A\text{-}LARGE\ GENERAL\ SERVICE\ (SUBTRANSMISSION)$

West Region (Load Zones 1A and 29B)

Rate Year 2 Including RY1 Compression (Proposed) vs Rate Year 3 (Proposed)

				Deliv	ery			Commo	odity			Tota	1	
	On-Peak				•				•					
kWh Usage	Pct	kW	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
720,000	60%	2,500.0	\$21,280.47	\$23,857.79	\$2,577.32	12.11%	\$52,447.20	\$52,447.20	\$0.00	0.00%	\$73,727.67	\$76,304.99	\$2,577.32	3.50%
720,000	50%	2,500.0	\$21,280.47	\$23,857.79	\$2,577.32	12.11%	\$50,491.06	\$50,491.06	\$0.00	0.00%	\$71,771.53	\$74,348.85	\$2,577.32	3.59%
720,000	40%	2,500.0	\$21,280.47	\$23,857.79	\$2,577.32	12.11%	\$48,534.92	\$48,534.92	\$0.00	0.00%	\$69,815.39	\$72,392.71	\$2,577.32	3.69%
1,080,000	60%	2,500.0	\$23,080.50	\$25,657.82	\$2,577.32	11.17%	\$78,670.80	\$78,670.80	\$0.00	0.00%	\$101,751.30	\$104,328.62	\$2,577.32	2.539
1,080,000	50%	2,500.0	\$23,080.50	\$25,657.82	\$2,577.32	11.17%	\$75,736.59	\$75,736.59	\$0.00	0.00%	\$98,817.09	\$101,394.41	\$2,577.32	2.619
1,080,000	40%	2,500.0	\$23,080.50	\$25,657.82	\$2,577.32	11.17%	\$72,802.38	\$72,802.38	\$0.00	0.00%	\$95,882.88	\$98,460.20	\$2,577.32	2.69%
1,440,000	60%	2,500.0	\$24,880.53	\$27,457.85	\$2,577.32	10.36%	\$104,894.40	\$104,894.40	\$0.00	0.00%	\$129,774.93	\$132,352.25	\$2,577.32	1.999
1,440,000	50%	2,500.0	\$24,880.53	\$27,457.85	\$2,577.32	10.36%	\$100,982.12	\$100,982.12	\$0.00	0.00%	\$125,862.65	\$128,439.97	\$2,577.32	2.059
1,440,000	40%	2,500.0	\$24,880.53	\$27,457.85	\$2,577.32	10.36%	\$97,069.84	\$97,069.84	\$0.00	0.00%	\$121,950.37	\$124,527.69	\$2,577.32	2.119
1,678,468	50%	3,248.5	* \$29,792.24	\$32,863.41	\$3,071.18	10.31%	\$117,705.04	\$117,705.04	\$0.00	0.00%	\$147,497.28	\$150,568.45	\$3,071.18	2.089
1,094,400	60%	3,800.0	\$29,612.29	\$33,047.35	\$3,435.05	11.60%	\$79,719.75	\$79,719.75	\$0.00	0.00%	\$109,332.04	\$112,767.09	\$3,435.05	3.149
1,094,400	50%	3,800.0	\$29,612.29	\$33,047.35	\$3,435.05	11.60%	\$76,746.41	\$76,746.41	\$0.00	0.00%	\$106,358.71	\$109,793.76	\$3,435.05	3.239
1,094,400	40%	3,800.0	\$29,612.29	\$33,047.35	\$3,435.05	11.60%	\$73,773.08	\$73,773.08	\$0.00	0.00%	\$103,385.37	\$106,820.43	\$3,435.05	3.329
2,188,800	60%	3,800.0	\$35,084.38	\$38,519.43	\$3,435.05	9.79%	\$159,439,49	\$159,439,49	\$0.00	0.00%	\$194,523.87	\$197,958,92	\$3,435.05	1.779
2,188,800	50%	3,800.0	\$35,084.38	\$38,519.43	\$3,435.05	9.79%	\$153,492.82	\$153,492.82	\$0.00	0.00%	\$188,577.21	\$192,012.26	\$3,435.05	1.82
2,188,800	40%	3,800.0	\$35,084.38	\$38,519.43	\$3,435.05	9.79%		\$147,546.16	\$0.00	0.00%		\$186,065.59	\$3,435.05	1.88
1,152,000	60%	4,000.0	\$30,894.11	\$34,461.12	\$3,567.01	11.55%	\$83,915.52	\$83,915.52	\$0.00	0.00%	\$114,809.63	\$118,376.64	\$3,567.01	3.11
1,152,000	50%	4,000.0	\$30,894.11	\$34,461.12	\$3,567.01	11.55%	\$80,785.70	\$80,785.70	\$0.00	0.00%	\$111,679.81	\$115,246.82	\$3,567.01	3.19
1,152,000	40%	4,000.0	\$30,894.11	\$34,461.12	\$3,567.01	11.55%	\$77,655.87	\$77,655.87	\$0.00	0.00%	\$108,549.99	\$112,117.00	\$3,567.01	3.299
2,304,000	60%	4,000.0	\$36,654.21	\$40,221.22	\$3,567.01	9.73%	\$167,831.04	\$167,831.04	\$0.00	0.00%	\$204,485.25	\$208,052.26	\$3,567.01	1.749
2,304,000	50%	4,000.0	\$36,654.21	\$40,221.22	\$3,567.01	9.73%	\$161,571.39	\$161,571.39	\$0.00	0.00%	\$198,225.60	\$201,792.61	\$3,567.01	1.809
2,304,000	40%	4,000.0	\$36,654.21	\$40,221.22	\$3,567.01	9.73%	\$155,311.75	\$155,311.75	\$0.00	0.00%	\$191,965.95	\$195,532.96	\$3,567.01	1.86
3,888,000	60%	13,500.0	\$91,780.52	\$101,615.57	\$9,835.05	10.72%	\$283,214.88	\$283,214.88	\$0.00	0.00%	\$374,995.40	\$384,830.45	\$9,835.05	2.62
3,888,000	50%	13,500.0	\$91,780.52	\$101,615.57	\$9,835.05	10.72%	\$272,651.73	\$272,651.73	\$0.00	0.00%	\$364,432.25	\$374,267.30	\$9,835.05	2.709
3,888,000	40%	13,500.0	\$91,780.52	\$101,615.57	\$9,835.05	10.72%	\$262,088.57	\$262,088.57	\$0.00	0.00%	\$353,869.09	\$363,704.14	\$9,835.05	2.789
5,832,000	60%	13,500.0	\$101,500.67	\$111,335.73	\$9,835.05	9.69%	\$424,822.33	\$424,822.33	\$0.00	0.00%	\$526,323.00	\$536,158.05	\$9,835.05	1.879
5,832,000	50%	13,500.0	\$101,500.67	\$111,335.73	\$9,835.05	9.69%	\$408,977.59	\$408,977.59	\$0.00	0.00%	\$510,478.27	\$520,313.32	\$9,835.05	1.939
5,832,000	40%	13,500.0	\$101,500.67	\$111,335.73	\$9,835.05	9.69%	\$393,132.86	\$393,132.86	\$0.00	0.00%	\$494,633.53	\$504,468.58	\$9,835.05	1.99
7,776,000	60%	13,500.0	\$111,220.83	\$121,055.88	\$9,835.05	8.84%	\$566,429.77	\$566,429.77	\$0.00	0.00%	\$677,650.60	\$687,485.65	\$9,835.05	1.45
7,776,000	50%	13,500.0	\$111,220.83	\$121,055.88	\$9,835.05	8.84%	\$545,303.46	\$545,303.46	\$0.00	0.00%	\$656,524.29	\$666,359.34	\$9,835.05	1.50
7,776,000	40%	13,500.0	\$111,220.83	\$121,055.88	\$9,835.05	8.84%	\$524,177.15	\$524,177.15	\$0.00	0.00%	\$635,397.98	\$645,233.03	\$9,835.05	1.55
Average month	ny usage for	ciass												
elivery Charge fustomer Charg			\$/Mo	Current \$5,100.00	Proposed \$6,000.00		Commodity Cha	irges On-peak (include			\$/kWh	Current \$0.07655	Proposed \$0.07655	
			•											
elivery Charge			\$/kW	\$5.42	\$5.98			Off-peak (include	es capacity)		\$/kWh	\$0.04966	\$0.04966	
ransmission Re		ment	\$/kWh	\$0.00000	\$0.00000		Merchant Funct				\$/kWh	\$0.00062	\$0.00062	
ystems Benefits			\$/kWh	\$0.00343	\$0.00343		Clean Energy St				\$/kWh	\$0.00570	\$0.00570	
egacy Transitio	on Charge		\$/kWh	\$0.00010	\$0.00010		GRT Commodi	y			Bill/	0.99	0.99	
EDR Phase 2			\$/kWh	\$0.00000	\$0.00000									
ynamic Load N			\$/kW	\$0.15	\$0.15									
arnings Adjustr			\$/kW	\$0.17	\$0.17									
alue of Distribu	uted Energy l	Kesources	\$/kW	\$0.24	\$0.24									
VMR			\$/kW	\$0.01	\$0.01									

-\$0.02

\$0.00

\$0.00

\$0.00133

-\$0.11

\$0.00

\$0.00

0.97

\$0.00133

\$/kW

\$/kW

\$/kW

\$/kWh

Bill/

RAM

CESD

AMP 1 & AMP 2

GRT Delivery

Net Utility Plan Tracker

#### SC4/SC3A-LARGE GENERAL SERVICE (TRANSMISSION) West Region (Load Zones 1A and 29B)

Rate Year 2 Including RY1 Compression (Proposed) vs Rate Year 3 (Proposed)

				Delivery				Commodity				Total		
kWh Usage On-	Peak Pct	kW	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
720,000	60%	2,500.0	\$26,022.74	\$29,347.48	\$3,324.74	12.78%	\$49,102.85	\$49,102.85	\$0.00	0.00%	\$75,125.58	\$78,450.33	\$3,324.74	4.43%
720,000	50%	2,500.0	\$26,022.74	\$29,347.48	\$3,324.74	12.78%	\$47,530.47	\$47,530.47	\$0.00	0.00%	\$73,553.21	\$76,877.95	\$3,324.74	4.52%
720,000	40%	2,500.0	\$26,022.74	\$29,347.48	\$3,324.74	12.78%	\$45,958.10	\$45,958.10	\$0.00	0.00%	\$71,980.84	\$75,305.58	\$3,324.74	4.62%
1,080,000	60%	2,500.0	\$27,822.77	\$31,147.51	\$3,324.74	11.95%	\$73,654.27	\$73,654.27	\$0.00	0.00%	\$101,477.04	\$104,801.78	\$3,324.74	3.28%
1,080,000	50%	2,500.0	\$27,822.77	\$31,147.51	\$3,324.74	11.95%	\$71,295.71	\$71,295.71	\$0.00	0.00%	\$99,118.48	\$102,443.22	\$3,324.74	3.35%
1,080,000	40%	2,500.0	\$27,822.77	\$31,147.51	\$3,324.74	11.95%	\$68,937.15	\$68,937.15	\$0.00	0.00%	\$96,759.92	\$100,084.66	\$3,324.74	3.44%
1,440,000	60%	2,500.0	\$29,622.80	\$32,947.54	\$3,324.74	11.22%	\$98,205.69	\$98,205.69	\$0.00	0.00%	\$127,828.49	\$131,153.23	\$3,324.74	2.60%
1,440,000	50%	2,500.0	\$29,622.80	\$32,947.54	\$3,324.74	11.22%	\$95,060.95	\$95,060.95	\$0.00	0.00%	\$124,683.74	\$128,008.48	\$3,324.74	2.67%
1,440,000	40%	2,500.0	\$29,622.80	\$32,947.54	\$3,324.74	11.22%	\$91,916.20	\$91,916.20	\$0.00	0.00%	\$121,539.00	\$124,863.74	\$3,324.74	2.74%
1,152,000	60%	4,000.0	\$35,234.32	\$39,378.65	\$4,144.33	11.76%	\$78,564.55	\$78,564.55	\$0.00	0.00%	\$113,798.87	\$117,943.20	\$4,144.33	3.64%
1,152,000	50%	4,000.0	\$35,234.32	\$39,378.65	\$4,144.33	11.76%	\$76,048.76	\$76,048.76	\$0.00	0.00%	\$111,283.08	\$115,427.41	\$4,144.33	3.72%
1,152,000	40%	4,000.0	\$35,234.32	\$39,378.65	\$4,144.33	11.76%	\$73,532.96	\$73,532.96	\$0.00	0.00%	\$108,767.28	\$112,911.61	\$4,144.33	3.81%
1,728,000	60%	4,000.0	\$38,114.37	\$42,258.70	\$4,144.33	10.87%	\$117,846.83	\$117,846.83	\$0.00	0.00%	\$155,961.19	\$160,105.52	\$4,144.33	2.66%
1,728,000	50%	4,000.0	\$38,114.37	\$42,258.70	\$4,144.33	10.87%	\$114,073.13	\$114,073.13	\$0.00	0.00%	\$152,187.50	\$156,331.83	\$4,144.33	2.72%
1,728,000	40%	4,000.0	\$38,114.37	\$42,258.70	\$4,144.33	10.87%	\$110,299.44	\$110,299.44	\$0.00	0.00%	\$148,413.81	\$152,558.14	\$4,144.33	2.79%
2,304,000	60%	4,000.0	\$40,994.41	\$45,138.74	\$4,144.33	10.11%	\$157,129.11	\$157,129.11	\$0.00	0.00%	\$198,123.52	\$202,267.85	\$4,144.33	2.09%
2,304,000	50%	4,000.0	\$40,994.41	\$45,138.74	\$4,144.33	10.11%	\$152,097.51	\$152,097.51	\$0.00	0.00%	\$193,091.92	\$197,236.25	\$4,144.33	2.15%
2,304,000	40%	4,000.0	\$40,994.41	\$45,138.74	\$4,144.33	10.11%	\$147,065.92	\$147,065.92	\$0.00	0.00%	\$188,060.33	\$192,204.66	\$4,144.33	2.20%
4,218,540	50%	7,799.3	* \$68,427.89	\$74,648.13	\$6,220.24	9.09%	\$278,485.00	\$278,485.00	\$0.00	0.00%	\$346,912.89	\$353,133.13	\$6,220.24	1.79%
2,620,800	60%	9,100.0	\$66,553.69	\$73,484.62	\$6,930.93	10.41%	\$178,734.36	\$178,734.36	\$0.00	0.00%	\$245,288.05	\$252,218.98	\$6,930.93	2.83%
2,620,800	50%	9,100.0	\$66,553.69	\$73,484.62	\$6,930.93	10.41%	\$173,010.92	\$173,010.92	\$0.00	0.00%	\$239,564.62	\$246,495.54	\$6,930.93	2.89%
2,620,800	40%	9,100.0	\$66,553.69	\$73,484.62	\$6,930.93	10.41%	\$167,287.48	\$167,287.48	\$0.00	0.00%	\$233,841.18	\$240,772.11	\$6,930.93	2.96%
3,931,200	60%	9,100.0	\$73,105.80	\$80,036.73	\$6,930.93	9.48%	\$268,101.54	\$268,101.54	\$0.00	0.00%	\$341,207.34	\$348,138.26	\$6,930.93	2.03%
3,931,200	50%	9,100.0	\$73,105.80	\$80,036.73	\$6,930.93	9.48%	\$259,516.38	\$259,516.38	\$0.00	0.00%	\$332,622.18	\$339,553.11	\$6,930.93	2.08%
3,931,200	40%	9,100.0	\$73,105.80	\$80,036.73	\$6,930.93	9.48%	\$250,931.23	\$250,931.23	\$0.00	0.00%	\$324,037.03	\$330,967.95	\$6,930.93	2.14%
5,832,000	60%	13,500.0	\$103,294.49	\$112,629.54	\$9,335.05	9.04%	\$397,733.05	\$397,733.05	\$0.00	0.00%	\$501,027.54	\$510,362.59	\$9,335.05	1.86%
5,832,000	50%	13,500.0	\$103,294.49	\$112,629.54	\$9,335.05	9.04%	\$384,996.83	\$384,996.83	\$0.00	0.00%	\$488,291.32	\$497,626.37	\$9,335.05	1.91%
5,832,000	40%	13,500.0	\$103,294.49	\$112,629.54	\$9,335.05	9.04%	\$372,260.61	\$372,260.61	\$0.00	0.00%	\$475,555.10	\$484,890.15	\$9,335.05	1.96%
7,776,000	60%	13,500.0	\$113,014.64	\$122,349.70	\$9,335.05	8.26%	\$530,310.73	\$530,310.73	\$0.00	0.00%	\$643,325.38	\$652,660.43	\$9,335.05	1.45%
7,776,000	50%	13,500.0	\$113,014.64	\$122,349.70	\$9,335.05	8.26%	\$513,329.11	\$513,329.11	\$0.00	0.00%	\$626,343.75	\$635,678.80	\$9,335.05	1.49%
7,776,000	40%	13,500.0	\$113,014.64	\$122,349.70	\$9,335.05	8.26%	\$496,347.48	\$496,347.48	\$0.00	0.00%	\$609,362.12	\$618,697.18	\$9,335.05	1.53%
Average monthly us	age for clas	is												
Delivery Charges				Current	Proposed		Commodity Charges				- <u>-</u>	Current	Proposed	
Customer Charge			\$/Mo	\$10,350.00	\$12,250.00		Energy Charge On-pea	k (includes capacit	v)		\$/kWh	\$0.06987	\$0.06987	

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$10,350.00	\$12,250.00
Delivery Charge	\$/kW	\$4.89	\$5.36
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00343	\$0.00343
Legacy Transition Charge	\$/kWh	\$0.00010	\$0.00010
IEDR Phase 2	\$/kWh	\$0.00000	\$0.00000
Dynamic Load Management	\$/kW	\$0.14	\$0.14
Earnings Adjustment Mechanism	\$/kW	\$0.18	\$0.18
Value of Distributed Energy Resources	\$/kW	\$0.21	\$0.21
EVMR	\$/kW	\$0.01	\$0.01
RAM	\$/kW	-\$0.09	-\$0.02
AMP 1 & AMP 2	\$/kW	\$0.00	\$0.00
Net Utility Plan Tracker	\$/kW	\$0.00	\$0.00
CESD	\$/kWh	\$0.00133	\$0.00133
GRT Delivery	Bill/	0.97	0.97

Commodity Charges
Energy Charge On-peak (includes capacity)
Energy Charge Off-peak (includes capacity)
Merchant Function Charge
Clean Energy Standard Supply
GRT Commodity

	Current	Proposed
\$/kWh	\$0.06987	\$0.06987
\$/kWh	\$0.04825	\$0.04825
\$/kWh	\$0.00059	\$0.00059
\$/kWh	\$0.00570	\$0.00570
Bill/	0.99	0.99

#### Rate Year 2 Including RY1 Compression (Proposed) vs Rate Year 3 (Proposed) SUMMARY - Central Region (Load Zones 2C, 3E and 31D) Rate Year 3 (April 1, 2027 - March 31, 2028)

	Usage			1	Delivery				Committee			Total			
	kWh	kW	On-pk Load Facto	r Current	Proposed	Difference	Change	Current	Supply Proposed	Difference	Change	Current	Proposed	Difference	Change
	KWII	K VV	Oli-pk Load Facto	Current	Floposed	Difference	Change	Current	FToposed	Difference	Change	Current	FToposeu	Difference	Change
SC1	625			\$94.09	\$98.43	\$4.34	4.61%	\$53.16	\$53.16	\$0.00	0.00%	\$147.25	\$151.58	\$4.34	2.94%
SC1C	4,767			\$301.45	\$321.50	\$20.05	6.65%	\$405.30	\$405.30	\$0.00	0.00%	\$706.75	\$726.80	\$20.05	2.84%
SC2ND	455			\$86.97	\$92.03	\$5.07	5.83%	\$37.96	\$37.96	\$0.00	0.00%	\$124.93	\$129.99	\$5.07	4.06%
SC2D	6,792	23.1	40.89	\$584.45	\$634.94	\$50.49	8.64%	\$552.76	\$552.76	\$0.00	0.00%	\$1,137.21	\$1,187.70	\$50.49	4.44%
SC3 Sec	86,224	224.9	53.29	\$5,288.31	\$5,739.71	\$451.41	8.54%	\$6,885.66	\$6,885.66	\$0.00	0.00%	\$12,173.96	\$12,625.37	\$451.41	3.71%
SC3 Pri	191,106	447.1	59.49	\$9,032.58	\$9,806.69	\$774.11	8.57%	\$14,712.15	\$14,712.15	\$0.00	0.00%	\$23,744.73	\$24,518.84	\$774.11	3.26%
SC3 Sub	275,599	670.9	57.19	6 \$6,250.73	\$6,820.12	\$569.38	9.11%	\$20,992.97	\$20,992.97	\$0.00	0.00%	\$27,243.70	\$27,813.08	\$569.38	2.09%
SC3 Tran	365,212	801.0	63.39	\$7,323.58	\$7,965.36	\$641.78	8.76%	\$27,274.96	\$27,274.96	\$0.00	0.00%	\$34,598.54	\$35,240.32	\$641.78	1.85%
SC3A Sec	979,290	1,976.1	50.0% 68.89	\$43,339.00	\$47,269.88	\$3,930.88	9.07%	\$75,183.64	\$75,183.64	\$0.00	0.00%	\$118,522.64	\$122,453.52	\$3,930.88	3.32%
SC3A Pri	994,143	2,044.2	50.0% 67.59	\$44,590.62	\$48,630.32	\$4,039.70	9.06%	\$74,808.95	\$74,808.95	\$0.00	0.00%	\$119,399.57	\$123,439.28	\$4,039.70	3.38%
SC3A Sub	1,678,468	3,248.5	50.0% 71.89		\$36,446.81	\$3,104.66	9.31%	\$124,826.52	\$124,826.52	\$0.00	0.00%	\$158,168.67	\$161,273.33	\$3,104.66	1.96%
SC3A Tran	4,218,540	7,799.3	50.0% 75.19	\$74,699.49	\$81,000.14	\$6,300.64	8.43%	\$295,878.05	\$295,878.05	\$0.00	0.00%	\$370,577.54	\$376,878.18	\$6,300.64	1.70%
		Usage	e		Delivery				Supply				Total		
	kWh	kW	On-pk Load Facto	r Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
Energy Affordability Program															
SC1 EAP Tier 1 (Heat)	741			\$76.85	\$78.55	\$1.71	2.22%	\$63.02	\$63.02	\$0.00	0.00%	\$139.87	\$141.58	\$1.71	1.22%
SC1 EAP Tier 1 (Non-Heat)	594			\$59.32	\$60.01	\$0.69	1.16%	\$50.52	\$50.52	\$0.00	0.00%	\$109.84	\$110.53	\$0.69	0.63%
SC1 EAP Tier 2 (Heat)	741			\$60.99	\$62.58	\$1.58	2.60%	\$63.02	\$63.02	\$0.00	0.00%	\$124.01	\$125.60	\$1.58	1.28%
SC1 EAP Tier 2 (Non-Heat)	594			\$43.47	\$44.03	\$0.56	1.30%	\$50.52	\$50.52	\$0.00	0.00%	\$93.99	\$94.55	\$0.56	0.60%
SC1 EAP Tier 3 (Heat)	741			\$38.68	\$40.09	\$1.41	3.64%	\$63.02	\$63.02	\$0.00	0.00%	\$101.70	\$103.11	\$1.41	1.39%
SC1 EAP Tier 3 (Non-Heat)	594			\$21.16	\$21.55	\$0.39	1.84%	\$50.52	\$50.52	\$0.00	0.00%	\$71.68	\$72.07	\$0.39	0.54%
SC1 EAP Tier 4 (Heat)	741			\$42.14	\$43.58	\$1.44	3.42%	\$63.02	\$63.02	\$0.00	0.00%	\$105.16	\$106.60	\$1.44	1.37%
SC1 EAP Tier 4 (Non-Heat)	594			\$24.61	\$25.03	\$0.42	1.71%	\$50.52	\$50.52	\$0.00	0.00%	\$75.13	\$75.55	\$0.42	0.56%
		Usage	e		Delivery				Supply				Total		
	kWh	kW	On-pk Load Facto	r Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
SC4/SC2D	6,792	23.1	40.89	1 1	\$610.17	\$50.25	8.98%	\$552.76	\$552.76	\$0.00	0.00%	\$1,112.68	\$1,162.93	\$50.25	4.52%
SC4/SC3 Sec	86,224	224.9	53.29		\$5,445.24	\$449.09	8.99%	\$6,885.66	\$6,885.66	\$0.00	0.00%	\$11,881.81	\$12,330.90	\$449.09	3.78%
SC4/SC3 Pri	191,106	447.1	59.49	\$8,438.04	\$9,202.93	\$764.89	9.06%	\$14,712.15	\$14,712.15	\$0.00	0.00%	\$23,150.19	\$23,915.08	\$764.89	3.30%
SC4/SC3 Sub	275,599	670.9	57.19	\$5,669.72	\$6,232.19	\$562.47	9.92%	\$20,992.97	\$20,992.97	\$0.00	0.00%	\$26,662.69	\$27,225.15	\$562.47	2.11%
SC4/SC3 Tran	365,212	801.0	63.39	6 \$6,629.95	\$7,263.47	\$633.53	9.56%	\$27,274.96	\$27,274.96	\$0.00	0.00%	\$33,904.91	\$34,538.43	\$633.53	1.87%
SC4/SC3A Sec	979,290	1,976.1	50.0% 68.89	6 \$40,955.46	\$44,865.97	\$3,910.51	9.55%	\$75,183.64	\$75,183.64	\$0.00	0.00%	\$116,139.09	\$120,049.60	\$3,910.51	3.37%
SC4/SC3A Pri	994,143	2,044.2	50.0% 67.59	1 1 ' '	\$46,143.57	\$4,018.63	9.54%	\$74,808.95	\$74,808.95	\$0.00	0.00%	\$116,933.89	\$120,952.52	\$4,018.63	3.44%
SC4/SC3A Sub	1,678,468	3,248.5	50.0% 71.89	\$29,792.24	\$32,863.41	\$3,071.18	10.31%	\$124,826.52	\$124,826.52	\$0.00	0.00%	\$154,618.76	\$157,689.93	\$3,071.18	1.99%
SC4/SC3A Tran	4,218,540	7,799.3	50.0% 75.19	1 1 ' '	\$74,648.13	\$6,220.24	9.09%	\$295,878.05	\$295,878.05	\$0.00	0.00%	\$364,305.94	\$370,526.18	\$6,220.24	1.71%
				-											

Central Region (Load Zones 2C, 3E and 31D)

Rate Year 2 Including RY1 Compression (Proposed) vs Rate Year 3 (Proposed)

			Deli	very			Sur	pply			To	tal	
kWh Usage	Г	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
100	Γ	\$31.51	\$32.20	\$0.69	2.20%	\$8.50	\$8.50	\$0.00	0.00%	\$40.01	\$40.71	\$0.69	1.73%
200		\$43.43	\$44.82	\$1.39	3.20%	\$17.01	\$17.01	\$0.00	0.00%	\$60.44	\$61.83	\$1.39	2.30%
300		\$55.35	\$57.43	\$2.08	3.76%	\$25.51	\$25.51	\$0.00	0.00%	\$80.86	\$82.95	\$2.08	2.57%
400		\$67.27	\$70.04	\$2.78	4.13%	\$34.02	\$34.02	\$0.00	0.00%	\$101.29	\$104.06	\$2.78	2.74%
500		\$79.19	\$82.66	\$3.47	4.38%	\$42.52	\$42.52	\$0.00	0.00%	\$121.71	\$125.18	\$3.47	2.85%
600		\$91.11	\$95.27	\$4.16	4.57%	\$51.03	\$51.03	\$0.00	0.00%	\$142.14	\$146.30	\$4.16	2.93%
625	*	\$94.09	\$98.43	\$4.34	4.61%	\$53.16	\$53.16	\$0.00	0.00%	\$147.25	\$151.58	\$4.34	2.94%
700		\$103.03	\$107.89	\$4.86	4.71%	\$59.53	\$59.53	\$0.00	0.00%	\$162.57	\$167.42	\$4.86	2.99%
800		\$114.95	\$120.50	\$5.55	4.83%	\$68.04	\$68.04	\$0.00	0.00%	\$182.99	\$188.54	\$5.55	3.03%
900		\$126.87	\$133.12	\$6.24	4.92%	\$76.54	\$76.54	\$0.00	0.00%	\$203.42	\$209.66	\$6.24	3.07%
1,000		\$138.79	\$145.73	\$6.94	5.00%	\$85.05	\$85.05	\$0.00	0.00%	\$223.84	\$230.78	\$6.94	3.10%
1,100		\$150.71	\$158.35	\$7.63	5.06%	\$93.55	\$93.55	\$0.00	0.00%	\$244.27	\$251.90	\$7.63	3.12%
1,200		\$162.63	\$170.96	\$8.33	5.12%	\$102.06	\$102.06	\$0.00	0.00%	\$264.69	\$273.02	\$8.33	3.15%
1,300		\$174.55	\$183.57	\$9.02	5.17%	\$110.56	\$110.56	\$0.00	0.00%	\$285.12	\$294.14	\$9.02	3.16%
1,400		\$186.47	\$196.19	\$9.71	5.21%	\$119.07	\$119.07	\$0.00	0.00%	\$305.54	\$315.26	\$9.71	3.18%
1,500		\$198.40	\$208.80	\$10.41	5.25%	\$127.57	\$127.57	\$0.00	0.00%	\$325.97	\$336.38	\$10.41	3.19%
1,600		\$210.32	\$221.42	\$11.10	5.28%	\$136.08	\$136.08	\$0.00	0.00%	\$346.39	\$357.49	\$11.10	3.20%
1,700		\$222.24	\$234.03	\$11.79	5.31%	\$144.58	\$144.58	\$0.00	0.00%	\$366.82	\$378.61	\$11.79	3.22%
1,800		\$234.16	\$246.65	\$12.49	5.33%	\$153.09	\$153.09	\$0.00	0.00%	\$387.24	\$399.73	\$12.49	3.23%
1,900		\$246.08	\$259.26	\$13.18	5.36%	\$161.59	\$161.59	\$0.00	0.00%	\$407.67	\$420.85	\$13.18	3.23%
2,000		\$258.00	\$271.87	\$13.88	5.38%	\$170.10	\$170.10	\$0.00	0.00%	\$428.09	\$441.97	\$13.88	3.24%
2,200		\$281.84	\$297.10	\$15.26	5.42%	\$187.11	\$187.11	\$0.00	0.00%	\$468.95	\$484.21	\$15.26	3.25%
2,400		\$305.68	\$322.33	\$16.65	5.45%	\$204.12	\$204.12	\$0.00	0.00%	\$509.80	\$526.45	\$16.65	3.27%
2,600		\$329.52	\$347.56	\$18.04	5.47%	\$221.13	\$221.13	\$0.00	0.00%	\$550.65	\$568.69	\$18.04	3.28%
2,800		\$353.36	\$372.79	\$19.43	5.50%	\$238.14	\$238.14	\$0.00	0.00%	\$591.50	\$610.92	\$19.43	3.28%
3,000		\$377.20	\$398.02	\$20.81	5.52%	\$255.15	\$255.15	\$0.00	0.00%	\$632.35	\$653.16	\$20.81	3.29%
3,200		\$401.04	\$423.25	\$22.20	5.54%	\$272.15	\$272.15	\$0.00	0.00%	\$673.20	\$695.40	\$22.20	3.30%
3,400		\$424.89	\$448.48	\$23.59	5.55%	\$289.16	\$289.16	\$0.00	0.00%	\$714.05	\$737.64	\$23.59	3.30%
3,600		\$448.73	\$473.70	\$24.98	5.57%	\$306.17	\$306.17	\$0.00	0.00%	\$754.90	\$779.88	\$24.98	3.31%
3,800		\$472.57	\$498.93	\$26.36	5.58%	\$323.18	\$323.18	\$0.00	0.00%	\$795.75	\$822.12	\$26.36	3.31%
4,000		\$496.41	\$524.16	\$27.75	5.59%	\$340.19	\$340.19	\$0.00	0.00%	\$836.60	\$864.35	\$27.75	3.32%

<sup>\*</sup> Average monthly usage for class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$19.00	\$19.00
Delivery Charge	\$/kWh	\$0.10013	\$0.11182
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00343	\$0.00343
Legacy Transition Charge	\$/kWh	\$0.00010	\$0.00010
IEDR Phase 2	\$/kWh	\$0.00000	\$0.00000
Dynamic Load Management	\$/kWh	\$0.00065	\$0.00065
Earnings Adjustment Mechanism	\$/kWh	\$0.00077	\$0.00077
Value of Distributed Energy Resources	\$/kWh	\$0.00185	\$0.00185
EVMR	\$/kWh	\$0.00036	\$0.00036
RAM	\$/kWh	\$0.00612	\$0.00116
AMP 1 & AMP 2	\$/kWh	\$0.00090	\$0.00090
Net Utility Plan Tracker	\$/kWh	\$0.00000	\$0.00000
CESD	\$/kWh	\$0.00133	\$0.00133
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.07570	\$0.07570
Electricity Supply Reconciliation Mechanism	\$/kWh	\$0.00029	\$0.00029
Merchant Function Charge	\$/kWh	\$0.00250	\$0.00250
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

SC1-RESIDENTIAL (Energy Affordability Program - Tier 1)

Central Region (Load Zones 2C, 3E and 31D)

Rate Year 2 Including RY1 Compression (Proposed) vs Rate Year 3 (Proposed)

	1		Delive	ery			Comm	odity				Total	1	
kWh Usage		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change		Current	Proposed	Difference	Change
100	1	\$0.44	-\$2.30	-\$2.74	-628.27%	\$8.50	\$8.50	\$0.00	0.00%		\$8.94	\$6.20	-\$2.74	-30.64%
200	ll	\$12.36	\$10.31	-\$2.05	-16.55%	\$17.01	\$17.01	\$0.00	0.00%	1	\$29.37	\$27.32	-\$2.05	-6.97%
300		\$24.28	\$22.93	-\$1.35	-5.57%	\$25.51	\$25.51	\$0.00	0.00%	1	\$49.79	\$48.44	-\$1.35	-2.71%
400		\$36.20	\$35.54	-\$0.66	-1.82%	\$34.02	\$34.02	\$0.00	0.00%	1	\$70.22	\$69.56	-\$0.66	-0.94%
500		\$48.12	\$48.15	\$0.04	0.07%	\$42.52	\$42.52	\$0.00	0.00%	1	\$90.64	\$90.68	\$0.04	0.04%
594	*	\$59.32	\$60.01	\$0.69	1.16%	\$50.52	\$50.52	\$0.00	0.00%		\$109.84	\$110.53	\$0.69	0.63%
600	1	\$60.04	\$60.77	\$0.73	1.22%	\$51.03	\$51.03	\$0.00	0.00%		\$111.07	\$111.80	\$0.73	0.66%
700	ll	\$71.96	\$73.38	\$1.42	1.98%	\$59.53	\$59.53	\$0.00	0.00%	1	\$131.49	\$132.92	\$1.42	1.08%
741	*	\$76.85	\$78.55	\$1.71	2.22%	\$63.02	\$63.02	\$0.00	0.00%		\$139.87	\$141.58	\$1.71	1.22%
800	1	\$83.88	\$86.00	\$2.12	2.52%	\$68.04	\$68.04	\$0.00	0.00%		\$151.92	\$154.04	\$2.12	1.39%
900		\$95.80	\$98.61	\$2.81	2.93%	\$76.54	\$76.54	\$0.00	0.00%	1	\$172.34	\$175.16	\$2.81	1.63%
1,000		\$107.72	\$111.23	\$3.51	3.25%	\$85.05	\$85.05	\$0.00	0.00%	1	\$192.77	\$196.27	\$3.51	1.82%
1,100		\$119.64	\$123.84	\$4.20	3.51%	\$93.55	\$93.55	\$0.00	0.00%	1	\$213.19	\$217.39	\$4.20	1.97%
1,200		\$131.56	\$136.45	\$4.89	3.72%	\$102.06	\$102.06	\$0.00	0.00%	1	\$233.62	\$238.51	\$4.89	2.09%
1,300		\$143.48	\$149.07	\$5.59	3.89%	\$110.56	\$110.56	\$0.00	0.00%	1	\$254.05	\$259.63	\$5.59	2.20%
1,400		\$155.40	\$161.68	\$6.28	4.04%	\$119.07	\$119.07	\$0.00	0.00%	1	\$274.47	\$280.75	\$6.28	2.29%
1,500		\$167.32	\$174.30	\$6.97	4.17%	\$127.57	\$127.57	\$0.00	0.00%	1	\$294.90	\$301.87	\$6.97	2.36%
1,600		\$179.24	\$186.91	\$7.67	4.28%	\$136.08	\$136.08	\$0.00	0.00%	1	\$315.32	\$322.99	\$7.67	2.43%
1,700		\$191.16	\$199.53	\$8.36	4.37%	\$144.58	\$144.58	\$0.00	0.00%	1	\$335.75	\$344.11	\$8.36	2.49%
1,800	ll	\$203.08	\$212.14	\$9.06	4.46%	\$153.09	\$153.09	\$0.00	0.00%	1	\$356.17	\$365.23	\$9.06	2.54%
1,900		\$215.01	\$224.75	\$9.75	4.53%	\$161.59	\$161.59	\$0.00	0.00%	1	\$376.60	\$386.35	\$9.75	2.59%
2,000		\$226.93	\$237.37	\$10.44	4.60%	\$170.10	\$170.10	\$0.00	0.00%	1	\$397.02	\$407.47	\$10.44	2.63%
2,200		\$250.77	\$262.60	\$11.83	4.72%	\$187.11	\$187.11	\$0.00	0.00%	1	\$437.87	\$449.70	\$11.83	2.70%
2,400		\$274.61	\$287.83	\$13.22	4.81%	\$204.12	\$204.12	\$0.00	0.00%	1	\$478.72	\$491.94	\$13.22	2.76%
2,600		\$298.45	\$313.06	\$14.61	4.89%	\$221.13	\$221.13	\$0.00	0.00%	1	\$519.57	\$534.18	\$14.61	2.81%
2,800	ll	\$322.29	\$338.28	\$15.99	4.96%	\$238.14	\$238.14	\$0.00	0.00%	1	\$560.43	\$576.42	\$15.99	2.85%
3,000	ll	\$346.13	\$363.51	\$17.38	5.02%	\$255.15	\$255.15	\$0.00	0.00%	1	\$601.28	\$618.66	\$17.38	2.89%
3,200	l	\$369.97	\$388.74	\$18.77	5.07%	\$272.15	\$272.15	\$0.00	0.00%	1	\$642.13	\$660.90	\$18.77	2.92%
3,400	l	\$393.81	\$413.97	\$20.16	5.12%	\$289.16	\$289.16	\$0.00	0.00%	1	\$682.98	\$703.13	\$20.16	2.95%
3,600		\$417.65	\$439.20	\$21.54	5.16%	\$306.17	\$306.17	\$0.00	0.00%	1	\$723.83	\$745.37	\$21.54	2.98%
3,800		\$441.50	\$464.43	\$22.93	5.19%	\$323.18	\$323.18	\$0.00	0.00%		\$764.68	\$787.61	\$22.93	3.00%
4,000		\$465.34	\$489.66	\$24.32	5.23%	\$340.19	\$340.19	\$0.00	0.00%	L	\$805.53	\$829.85	\$24.32	3.02%
* Average m	onth	ly usage for EAP	Non-Heat Cus	tomer and EAF	Heat Custome	r								

<sup>\*</sup> Average monthly usage for EAP Non-Heat Customer and EAP Heat Customer

-\$11.14	-\$14.47
\$0.10013	\$0.11182
\$0.00000	\$0.00000
\$0.00343	\$0.00343
\$0.00010	\$0.00010
\$0.00000	\$0.00000
\$0.00065	\$0.00065
\$0.00077	\$0.00077
\$0.00185	\$0.00185
\$0.00036	\$0.00036
\$0.00612	\$0.00116
\$0.00090	\$0.00090
\$0.00000	\$0.00000
\$0.00133	\$0.00133
0.97	0.97
	\$0.00000 \$0.00343 \$0.00010 \$0.00000 \$0.00065 \$0.00077 \$0.00185 \$0.00036 \$0.00612 \$0.00090 \$0.00000 \$0.00133

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.07570	\$0.07570
Electricity Supply Reconciliation Mechanism	\$/kWh	\$0.00029	\$0.00029
Merchant Function Charge	\$/kWh	\$0.00250	\$0.00250
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

SC1-RESIDENTIAL (Energy Affordability Program - Tier 2) Central Region (Load Zones 2C, 3E and 31D)

Rate Year 2 Including RY1 Compression (Proposed) vs Rate Year 3 (Proposed)

	1		Delive	ery		Г		Comm	odity		Γ		Tota	[	
kWh Usage	l	Current	Proposed	Difference	Change		Current	Proposed	Difference	Change	ı	Current	Proposed	Difference	Change
100	1	-\$15.42	-\$18.28	-\$2.86	-18.57%	Г	\$8.50	\$8.50	\$0.00	0.00%	Γ	-\$6.91	-\$9.78	-\$2.86	-41.40%
200	l	-\$3.50	-\$5.67	-\$2.17	-61.99%		\$17.01	\$17.01	\$0.00	0.00%	- 1	\$13.51	\$11.34	-\$2.17	-16.05%
300	l	\$8.42	\$6.95	-\$1.48	-17.52%		\$25.51	\$25.51	\$0.00	0.00%	- 1	\$33.94	\$32.46	-\$1.48	-4.35%
400	l	\$20.34	\$19.56	-\$0.78	-3.84%		\$34.02	\$34.02	\$0.00	0.00%	- 1	\$54.36	\$53.58	-\$0.78	-1.44%
500	l	\$32.26	\$32.17	-\$0.09	-0.27%		\$42.52	\$42.52	\$0.00	0.00%	- 1	\$74.79	\$74.70	-\$0.09	-0.12%
594	*	\$43.47	\$44.03	\$0.56	1.30%		\$50.52	\$50.52	\$0.00	0.00%	Γ	\$93.99	\$94.55	\$0.56	0.60%
600	1	\$44.18	\$44.79	\$0.61	1.37%		\$51.03	\$51.03	\$0.00	0.00%	Γ	\$95.21	\$95.82	\$0.61	0.64%
700	l	\$56.10	\$57.40	\$1.30	2.32%		\$59.53	\$59.53	\$0.00	0.00%	- 1	\$115.64	\$116.94	\$1.30	1.12%
741	*	\$60.99	\$62.58	\$1.58	2.60%		\$63.02	\$63.02	\$0.00	0.00%	Г	\$124.01	\$125.60	\$1.58	1.28%
800	1	\$68.02	\$70.02	\$1.99	2.93%		\$68.04	\$68.04	\$0.00	0.00%	Γ	\$136.06	\$138.06	\$1.99	1.47%
900	l	\$79.94	\$82.63	\$2.69	3.36%		\$76.54	\$76.54	\$0.00	0.00%	- 1	\$156.49	\$159.18	\$2.69	1.72%
1,000		\$91.87	\$95.25	\$3.38	3.68%		\$85.05	\$85.05	\$0.00	0.00%	- 1	\$176.91	\$180.29	\$3.38	1.91%
1,100		\$103.79	\$107.86	\$4.08	3.93%		\$93.55	\$93.55	\$0.00	0.00%	- 1	\$197.34	\$201.41	\$4.08	2.07%
1,200	l	\$115.71	\$120.48	\$4.77	4.12%		\$102.06	\$102.06	\$0.00	0.00%	- 1	\$217.76	\$222.53	\$4.77	2.19%
1,300	l	\$127.63	\$133.09	\$5.46	4.28%		\$110.56	\$110.56	\$0.00	0.00%	- 1	\$238.19	\$243.65	\$5.46	2.29%
1,400	l	\$139.55	\$145.70	\$6.16	4.41%		\$119.07	\$119.07	\$0.00	0.00%	- 1	\$258.61	\$264.77	\$6.16	2.38%
1,500		\$151.47	\$158.32	\$6.85	4.52%		\$127.57	\$127.57	\$0.00	0.00%	- 1	\$279.04	\$285.89	\$6.85	2.46%
1,600		\$163.39	\$170.93	\$7.54	4.62%		\$136.08	\$136.08	\$0.00	0.00%	- 1	\$299.47	\$307.01	\$7.54	2.52%
1,700	l	\$175.31	\$183.55	\$8.24	4.70%		\$144.58	\$144.58	\$0.00	0.00%	- 1	\$319.89	\$328.13	\$8.24	2.58%
1,800	l	\$187.23	\$196.16	\$8.93	4.77%		\$153.09	\$153.09	\$0.00	0.00%	- 1	\$340.32	\$349.25	\$8.93	2.62%
1,900	l	\$199.15	\$208.78	\$9.63	4.83%		\$161.59	\$161.59	\$0.00	0.00%	- 1	\$360.74	\$370.37	\$9.63	2.67%
2,000	l	\$211.07	\$221.39	\$10.32	4.89%		\$170.10	\$170.10	\$0.00	0.00%	- 1	\$381.17	\$391.49	\$10.32	2.71%
2,200		\$234.91	\$246.62	\$11.71	4.98%		\$187.11	\$187.11	\$0.00	0.00%	- 1	\$422.02	\$433.73	\$11.71	2.77%
2,400	l	\$258.75	\$271.85	\$13.09	5.06%		\$204.12	\$204.12	\$0.00	0.00%	- 1	\$462.87	\$475.96	\$13.09	2.83%
2,600	l	\$282.59	\$297.08	\$14.48	5.12%		\$221.13	\$221.13	\$0.00	0.00%	- 1	\$503.72	\$518.20	\$14.48	2.88%
2,800	l	\$306.43	\$322.30	\$15.87	5.18%		\$238.14	\$238.14	\$0.00	0.00%	- 1	\$544.57	\$560.44	\$15.87	2.91%
3,000	l	\$330.28	\$347.53	\$17.26	5.23%		\$255.15	\$255.15	\$0.00	0.00%	- 1	\$585.42	\$602.68	\$17.26	2.95%
3,200	l	\$354.12	\$372.76	\$18.65	5.27%		\$272.15	\$272.15	\$0.00	0.00%	-1	\$626.27	\$644.92	\$18.65	2.98%
3,400	l	\$377.96	\$397.99	\$20.03	5.30%		\$289.16	\$289.16	\$0.00	0.00%	-1	\$667.12	\$687.16	\$20.03	3.00%
3,600	l	\$401.80	\$423.22	\$21.42	5.33%		\$306.17	\$306.17	\$0.00	0.00%	- 1	\$707.97	\$729.39	\$21.42	3.03%
3,800	l	\$425.64	\$448.45	\$22.81	5.36%		\$323.18	\$323.18	\$0.00	0.00%	- 1	\$748.82	\$771.63	\$22.81	3.05%
4,000	I	\$449.48	\$473.68	\$24.20	5.38%	L	\$340.19	\$340.19	\$0.00	0.00%	L	\$789.67	\$813.87	\$24.20	3.06%
* Average m	onth	ly usage for EAP	Non-Heat Cus	tomer and EAP	Heat Custom	er <sup>—</sup>									

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	-\$11.14	-\$14.47
Delivery Charge	\$/kWh	\$0.10013	\$0.11182
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00343	\$0.00343
Legacy Transition Charge	\$/kWh	\$0.00010	\$0.00010
IEDR Phase 2	\$/kWh	\$0.00000	\$0.00000
Dynamic Load Management	\$/kW	\$0.00065	\$0.00065
Earnings Adjustment Mechanism	\$/kW	\$0.00077	\$0.00077
Value of Distributed Energy Resources	\$/kW	\$0.00185	\$0.00185
EVMR	\$/kW	\$0.00036	\$0.00036
RAM	\$/kW	\$0.00612	\$0.00116
AMP 1 & AMP 2	\$/kW	\$0.00090	\$0.00090
Net Utility Plan Tracker	\$/kW	\$0.00000	\$0.00000
CESD	\$/kWh	\$0.00133	\$0.00133
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.07570	\$0.07570
Electricity Supply Reconciliation Mechanism	\$/kWh	\$0.00029	\$0.00029
Merchant Function Charge	\$/kWh	\$0.00250	\$0.00250
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

SC1-RESIDENTIAL (Energy Affordability Program - Tier 3)

Central Region (Load Zones 2C, 3E and 31D)

Rate Year 2 Including RY1 Compression (Proposed) vs Rate Year 3 (Proposed)

			Delive	ery			Comm	odity				Tota	1	
kWh Usage		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Cur	rent Proj	posed	Difference	Change
100		-\$37.73	-\$40.77	-\$3.04	-8.05%	\$8.50	\$8.50	\$0.00	0.00%	-\$29	0.22 -\$3	32.26	-\$3.04	-10.40%
200		-\$25.81	-\$28.15	-\$2.34	-9.08%	\$17.01	\$17.01	\$0.00	0.00%	-\$	3.80 -\$	11.14	-\$2.34	-26.64%
300		-\$13.89	-\$15.54	-\$1.65	-11.88%	\$25.51	\$25.51	\$0.00	0.00%	\$1	.63	\$9.98	-\$1.65	-14.20%
400		-\$1.97	-\$2.92	-\$0.96	-48.63%	\$34.02	\$34.02	\$0.00	0.00%	\$32	2.05 \$3	31.10	-\$0.96	-2.98%
500		\$9.95	\$9.69	-\$0.26	-2.64%	\$42.52	\$42.52	\$0.00	0.00%	\$52	2.48 \$:	52.21	-\$0.26	-0.50%
594	*	\$21.16	\$21.55	\$0.39	1.84%	\$50.52	\$50.52	\$0.00	0.00%	\$7	.68 \$	72.07	\$0.39	0.54%
600		\$21.87	\$22.30	\$0.43	1.97%	\$51.03	\$51.03	\$0.00	0.00%	\$72	2.90 \$	73.33	\$0.43	0.59%
700		\$33.79	\$34.92	\$1.12	3.33%	\$59.53	\$59.53	\$0.00	0.00%	\$93	3.33 \$9	94.45	\$1.12	1.21%
741	*	\$38.68	\$40.09	\$1.41	3.64%	\$63.02	\$63.02	\$0.00	0.00%	\$10	.70 \$10	03.11	\$1.41	1.39%
800		\$45.71	\$47.53	\$1.82	3.98%	\$68.04	\$68.04	\$0.00	0.00%	\$113	.75 \$1	15.57	\$1.82	1.60%
900		\$57.64	\$60.15	\$2.51	4.36%	\$76.54	\$76.54	\$0.00	0.00%	\$134	1.18 \$1.	36.69	\$2.51	1.87%
1,000		\$69.56	\$72.76	\$3.21	4.61%	\$85.05	\$85.05	\$0.00	0.00%	\$15	.60 \$1:	57.81	\$3.21	2.07%
1,100		\$81.48	\$85.38	\$3.90	4.79%	\$93.55	\$93.55	\$0.00	0.00%	\$17:	5.03 \$1	78.93	\$3.90	2.23%
1,200		\$93.40	\$97.99	\$4.59	4.92%	\$102.06	\$102.06	\$0.00	0.00%	\$19:	5.45 \$20	00.05	\$4.59	2.35%
1,300		\$105.32	\$110.60	\$5.29	5.02%	\$110.56	\$110.56	\$0.00	0.00%	\$21:	5.88 \$22	21.17	\$5.29	2.45%
1,400		\$117.24	\$123.22	\$5.98	5.10%	\$119.07	\$119.07	\$0.00	0.00%	\$230	5.31 \$24	42.29	\$5.98	2.53%
1,500		\$129.16	\$135.83	\$6.68	5.17%	\$127.57	\$127.57	\$0.00	0.00%	\$250	5.73 \$20	63.41	\$6.68	2.60%
1,600		\$141.08	\$148.45	\$7.37	5.22%	\$136.08	\$136.08	\$0.00	0.00%	\$27	1.16 \$2	84.53	\$7.37	2.66%
1,700		\$153.00	\$161.06	\$8.06	5.27%	\$144.58	\$144.58	\$0.00	0.00%	\$29	1.58 \$30	05.64	\$8.06	2.71%
1,800		\$164.92	\$173.68	\$8.76	5.31%	\$153.09	\$153.09	\$0.00	0.00%	\$31	3.01 \$32	26.76	\$8.76	2.75%
1,900		\$176.84	\$186.29	\$9.45	5.34%	\$161.59	\$161.59	\$0.00	0.00%	\$33	3.43 \$3	47.88	\$9.45	2.79%
2,000		\$188.76	\$198.91	\$10.14	5.37%	\$170.10	\$170.10	\$0.00	0.00%	\$35	3.86 \$30	69.00	\$10.14	2.83%
2,200		\$212.60	\$224.13	\$11.53	5.42%	\$187.11	\$187.11	\$0.00	0.00%	\$39	0.71 \$4	11.24	\$11.53	2.89%
2,400		\$236.44	\$249.36	\$12.92	5.46%	\$204.12	\$204.12	\$0.00	0.00%	\$440	0.56 \$4:	53.48	\$12.92	2.93%
2,600		\$260.28	\$274.59	\$14.31	5.50%	\$221.13	\$221.13	\$0.00	0.00%	\$48	.41 \$49	95.72	\$14.31	2.97%
2,800		\$284.13	\$299.82	\$15.69	5.52%	\$238.14	\$238.14	\$0.00	0.00%	\$52	2.26 \$5	37.96	\$15.69	3.01%
3,000		\$307.97	\$325.05	\$17.08	5.55%	\$255.15	\$255.15	\$0.00	0.00%	\$563	5.11 \$5	80.19	\$17.08	3.03%
3,200		\$331.81	\$350.28	\$18.47	5.57%	\$272.15	\$272.15	\$0.00	0.00%	\$60	.96 \$6	22.43	\$18.47	3.06%
3,400		\$355.65	\$375.51	\$19.86	5.58%	\$289.16	\$289.16	\$0.00	0.00%	\$64	.81 \$60	64.67	\$19.86	3.08%
3,600		\$379.49	\$400.73	\$21.25	5.60%	\$306.17	\$306.17	\$0.00	0.00%	\$68:	5.66 \$70	06.91	\$21.25	3.10%
3,800		\$403.33	\$425.96	\$22.63	5.61%	\$323.18	\$323.18	\$0.00	0.00%	\$72	5.51 \$74	49.15	\$22.63	3.12%
4,000		\$427.17	\$451.19	\$24.02	5.62%	\$340.19	\$340.19	\$0.00	0.00%	\$76	2.37 \$79	91.39	\$24.02	3.13%
* Average m	onth	lv usage for EAP	Non-Heat Cus	tomer and EAP	Heat Custome	·r								

Average monthly usage for EAP Non-Heat Customer and EAP Heat Customer

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	-\$11.14	-\$14.47
Delivery Charge	\$/kWh	\$0.10013	\$0.11182
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00343	\$0.00343
Legacy Transition Charge	\$/kWh	\$0.00010	\$0.00010
IEDR Phase 2	\$/kWh	\$0.00000	\$0.00000
Dynamic Load Management	\$/kW	\$0.00065	\$0.00065
Earnings Adjustment Mechanism	\$/kW	\$0.00077	\$0.00077
Value of Distributed Energy Resources	\$/kW	\$0.00185	\$0.00185
EVMR	\$/kW	\$0.00036	\$0.00036
RAM	\$/kW	\$0.00612	\$0.00116
AMP 1 & AMP 2	\$/kW	\$0.00090	\$0.00090
Net Utility Plan Tracker	\$/kW	\$0.00000	\$0.00000
CESD	\$/kWh	\$0.00133	\$0.00133
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.07570	\$0.07570
Electricity Supply Reconciliation Mechanism	\$/kWh	\$0.00029	\$0.00029
Merchant Function Charge	\$/kWh	\$0.00250	\$0.00250
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

SC1-RESIDENTIAL (Energy Affordability Program - Tier 4) Central Region (Load Zones 2C, 3E and 31D)

Rate Year 2 Including RY1 Compression (Proposed) vs Rate Year 3 (Proposed)

	Γ		Delive	ery		Г		Comm	odity		Г		Tota		
kWh Usage	- [	Current	Proposed	Difference	Change		Current	Proposed	Difference	Change		Current	Proposed	Difference	Change
100	ſ	-\$34.28	-\$37.28	-\$3.01	-8.77%		\$8.50	\$8.50	\$0.00	0.00%	Г	-\$25.77	-\$28.78	-\$3.01	-11.67%
200		-\$22.35	-\$24.67	-\$2.31	-10.35%		\$17.01	\$17.01	\$0.00	0.00%	Т	-\$5.35	-\$7.66	-\$2.31	-43.28%
300		-\$10.43	-\$12.05	-\$1.62	-15.52%		\$25.51	\$25.51	\$0.00	0.00%	Т	\$15.08	\$13.46	-\$1.62	-10.74%
400		\$1.49	\$0.56	-\$0.93	-62.29%		\$34.02	\$34.02	\$0.00	0.00%	Т	\$35.51	\$34.58	-\$0.93	-2.61%
500		\$13.41	\$13.17	-\$0.23	-1.73%		\$42.52	\$42.52	\$0.00	0.00%	Т	\$55.93	\$55.70	-\$0.23	-0.41%
594	*	\$24.61	\$25.03	\$0.42	1.71%		\$50.52	\$50.52	\$0.00	0.00%	Г	\$75.13	\$75.55	\$0.42	0.56%
600		\$25.33	\$25.79	\$0.46	1.82%		\$51.03	\$51.03	\$0.00	0.00%	Г	\$76.36	\$76.82	\$0.46	0.60%
700		\$37.25	\$38.40	\$1.16	3.10%		\$59.53	\$59.53	\$0.00	0.00%	Т	\$96.78	\$97.94	\$1.16	1.19%
741	*	\$42.14	\$43.58	\$1.44	3.42%		\$63.02	\$63.02	\$0.00	0.00%		\$105.16	\$106.60	\$1.44	1.37%
800		\$49.17	\$51.02	\$1.85	3.76%		\$68.04	\$68.04	\$0.00	0.00%	Г	\$117.21	\$119.06	\$1.85	1.58%
900		\$61.09	\$63.63	\$2.54	4.16%		\$76.54	\$76.54	\$0.00	0.00%	Т	\$137.63	\$140.18	\$2.54	1.85%
1,000		\$73.01	\$76.25	\$3.24	4.43%		\$85.05	\$85.05	\$0.00	0.00%	Т	\$158.06	\$161.29	\$3.24	2.05%
1,100		\$84.93	\$88.86	\$3.93	4.63%		\$93.55	\$93.55	\$0.00	0.00%	Т	\$178.48	\$182.41	\$3.93	2.20%
1,200		\$96.85	\$101.48	\$4.62	4.78%		\$102.06	\$102.06	\$0.00	0.00%	Т	\$198.91	\$203.53	\$4.62	2.33%
1,300		\$108.77	\$114.09	\$5.32	4.89%		\$110.56	\$110.56	\$0.00	0.00%	Т	\$219.33	\$224.65	\$5.32	2.42%
1,400		\$120.69	\$126.70	\$6.01	4.98%		\$119.07	\$119.07	\$0.00	0.00%	Т	\$239.76	\$245.77	\$6.01	2.51%
1,500		\$132.61	\$139.32	\$6.71	5.06%		\$127.57	\$127.57	\$0.00	0.00%	Т	\$260.18	\$266.89	\$6.71	2.58%
1,600		\$144.53	\$151.93	\$7.40	5.12%		\$136.08	\$136.08	\$0.00	0.00%	Т	\$280.61	\$288.01	\$7.40	2.64%
1,700		\$156.45	\$164.55	\$8.09	5.17%		\$144.58	\$144.58	\$0.00	0.00%	Т	\$301.04	\$309.13	\$8.09	2.69%
1,800		\$168.37	\$177.16	\$8.79	5.22%		\$153.09	\$153.09	\$0.00	0.00%	Т	\$321.46	\$330.25	\$8.79	2.73%
1,900		\$180.29	\$189.78	\$9.48	5.26%		\$161.59	\$161.59	\$0.00	0.00%	Т	\$341.89	\$351.37	\$9.48	2.77%
2,000		\$192.21	\$202.39	\$10.18	5.29%		\$170.10	\$170.10	\$0.00	0.00%	Т	\$362.31	\$372.49	\$10.18	2.81%
2,200		\$216.06	\$227.62	\$11.56	5.35%		\$187.11	\$187.11	\$0.00	0.00%	Т	\$403.16	\$414.73	\$11.56	2.87%
2,400		\$239.90	\$252.85	\$12.95	5.40%		\$204.12	\$204.12	\$0.00	0.00%	Т	\$444.01	\$456.96	\$12.95	2.92%
2,600		\$263.74	\$278.08	\$14.34	5.44%		\$221.13	\$221.13	\$0.00	0.00%	Т	\$484.86	\$499.20	\$14.34	2.96%
2,800		\$287.58	\$303.30	\$15.73	5.47%		\$238.14	\$238.14	\$0.00	0.00%	Т	\$525.71	\$541.44	\$15.73	2.99%
3,000		\$311.42	\$328.53	\$17.11	5.50%		\$255.15	\$255.15	\$0.00	0.00%	Т	\$566.57	\$583.68	\$17.11	3.02%
3,200		\$335.26	\$353.76	\$18.50	5.52%		\$272.15	\$272.15	\$0.00	0.00%	Т	\$607.42	\$625.92	\$18.50	3.05%
3,400		\$359.10	\$378.99	\$19.89	5.54%		\$289.16	\$289.16	\$0.00	0.00%		\$648.27	\$668.16	\$19.89	3.07%
3,600		\$382.94	\$404.22	\$21.28	5.56%		\$306.17	\$306.17	\$0.00	0.00%	1	\$689.12	\$710.39	\$21.28	3.09%
3,800		\$406.78	\$429.45	\$22.66	5.57%		\$323.18	\$323.18	\$0.00	0.00%		\$729.97	\$752.63	\$22.66	3.10%
4,000	L	\$430.63	\$454.68	\$24.05	5.59%		\$340.19	\$340.19	\$0.00	0.00%	L	\$770.82	\$794.87	\$24.05	3.12%
* Average mo	onthi	ly usage for EAP	Non-Heat Cus	tomer and EAP	Heat Custom	er									

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	-\$11.14	-\$14.47
Delivery Charge	\$/kWh	\$0.10013	\$0.11182
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00343	\$0.00343
Legacy Transition Charge	\$/kWh	\$0.00010	\$0.00010
IEDR Phase 2	\$/kWh	\$0.00000	\$0.00000
Dynamic Load Management	\$/kW	\$0.00065	\$0.00065
Earnings Adjustment Mechanism	\$/kW	\$0.00077	\$0.00077
Value of Distributed Energy Resources	\$/kW	\$0.00185	\$0.00185
EVMR	\$/kW	\$0.00036	\$0.00036
RAM	\$/kW	\$0.00612	\$0.00116
AMP 1 & AMP 2	\$/kW	\$0.00090	\$0.00090
Net Utility Plan Tracker	\$/kW	\$0.00000	\$0.00000
CESD	\$/kWh	\$0.00133	\$0.00133
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.07570	\$0.07570
Electricity Supply Reconciliation Mechanism	\$/kWh	\$0.00029	\$0.00029
Merchant Function Charge	\$/kWh	\$0.00250	\$0.00250
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

#### NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID TYPICAL BILL IMPACTS SC-1C RESIDENTIAL

Central Region (Load Zones 2C, 3E and 31D)

Rate Year 2 Including RY1 Compression (Proposed) vs Rate Year 3 (Proposed)

	ſ		Deliv	ery				Comm	odity		Total			
kWh Usage	ĺ	Current	Proposed	Difference	Change		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
	ľ					Г								
100		\$37.23	\$37.65	\$0.42	1.13%		\$8.50	\$8.50	\$0.00	0.00%	\$45.73	\$46.15	\$0.42	0.92%
500		\$59.87	\$61.98	\$2.10	3.51%		\$42.51	\$42.51	\$0.00	0.00%	\$102.39	\$104.49	\$2.10	2.05%
800		\$76.86	\$80.22	\$3.36	4.38%		\$68.02	\$68.02	\$0.00	0.00%	\$144.88	\$148.24	\$3.36	2.32%
1,100		\$93.84	\$98.47	\$4.63	4.93%		\$93.52	\$93.52	\$0.00	0.00%	\$187.37	\$191.99	\$4.63	2.47%
1,400		\$110.83	\$116.72	\$5.89	5.31%		\$119.03	\$119.03	\$0.00	0.00%	\$229.86	\$235.75	\$5.89	2.56%
1,700		\$127.81	\$134.96	\$7.15	5.59%		\$144.54	\$144.54	\$0.00	0.00%	\$272.35	\$279.50	\$7.15	2.63%
2,000		\$144.80	\$153.21	\$8.41	5.81%		\$170.05	\$170.05	\$0.00	0.00%	\$314.84	\$323.25	\$8.41	2.67%
2,300		\$161.78	\$171.45	\$9.67	5.98%		\$195.55	\$195.55	\$0.00	0.00%	\$357.33	\$367.01	\$9.67	2.71%
2,600		\$178.76	\$189.70	\$10.94	6.12%		\$221.06	\$221.06	\$0.00	0.00%	\$399.82	\$410.76	\$10.94	2.74%
2,900		\$195.75	\$207.95	\$12.20	6.23%		\$246.57	\$246.57	\$0.00	0.00%	\$442.31	\$454.51	\$12.20	2.76%
3,200		\$212.73	\$226.19	\$13.46	6.33%		\$272.07	\$272.07	\$0.00	0.00%	\$484.81	\$498.27	\$13.46	2.78%
3,500		\$229.72	\$244.44	\$14.72	6.41%		\$297.58	\$297.58	\$0.00	0.00%	\$527.30	\$542.02	\$14.72	2.79%
3,800		\$246.70	\$262.69	\$15.98	6.48%		\$323.09	\$323.09	\$0.00	0.00%	\$569.79	\$585.77	\$15.98	2.81%
4,100		\$263.69	\$280.93	\$17.25	6.54%		\$348.59	\$348.59	\$0.00	0.00%	\$612.28	\$629.52	\$17.25	2.82%
4,500	l.	\$286.33	\$305.26	\$18.93	6.61%		\$382.60	\$382.60	\$0.00	0.00%	\$668.93	\$687.86	\$18.93	2.83%
4,767	*	\$301.45	\$321.50	\$20.05	6.65%	L	\$405.30	\$405.30	\$0.00	0.00%	\$706.75	\$726.80	\$20.05	2.84%
5,000		\$314.64	\$335.67	\$21.03	6.68%		\$425.11	\$425.11	\$0.00	0.00%	\$739.75	\$760.78	\$21.03	2.84%
5,300		\$331.62	\$353.92	\$22.29	6.72%		\$450.62	\$450.62	\$0.00	0.00%	\$782.24	\$804.54	\$22.29	2.85%
5,600		\$348.61	\$372.16	\$23.55	6.76%		\$476.13	\$476.13	\$0.00	0.00%	\$824.73	\$848.29	\$23.55	2.86%
5,900		\$365.59	\$390.41	\$24.82	6.79%		\$501.63	\$501.63	\$0.00	0.00%	\$867.23	\$892.04	\$24.82	2.86%
6,200		\$382.58	\$408.66	\$26.08	6.82%		\$527.14	\$527.14	\$0.00	0.00%	\$909.72	\$935.80	\$26.08	2.87%
6,500		\$399.56	\$426.90	\$27.34	6.84%		\$552.65	\$552.65	\$0.00	0.00%	\$952.21	\$979.55	\$27.34	2.87%
6,800		\$416.55	\$445.15	\$28.60	6.87%		\$578.15	\$578.15	\$0.00	0.00%	\$994.70	\$1,023.30	\$28.60	2.88%
7,100		\$433.53	\$463.39	\$29.86	6.89%		\$603.66	\$603.66	\$0.00	0.00%	\$1,037.19	\$1,067.05	\$29.86	2.88%
7,400		\$450.51	\$481.64	\$31.13	6.91%		\$629.17	\$629.17	\$0.00	0.00%	\$1,079.68	\$1,110.81	\$31.13	2.88%
7,700		\$467.50	\$499.89	\$32.39	6.93%		\$654.67	\$654.67	\$0.00	0.00%	\$1,122.17	\$1,154.56	\$32.39	2.89%
8,000		\$484.48	\$518.13	\$33.65	6.95%		\$680.18	\$680.18	\$0.00	0.00%	\$1,164.66	\$1,198.31	\$33.65	2.89%
8,300		\$501.47	\$536.38	\$34.91	6.96%		\$705.69	\$705.69	\$0.00	0.00%	\$1,207.15	\$1,242.07	\$34.91	2.89%
8,600		\$518.45	\$554.63	\$36.17	6.98%		\$731.19	\$731.19	\$0.00	0.00%	\$1,249.65	\$1,285.82	\$36.17	2.89%
8,900		\$535.44	\$572.87	\$37.44	6.99%		\$756.70	\$756.70	\$0.00	0.00%	\$1,292.14	\$1,329.57	\$37.44	2.90%
9,200		\$552.42	\$591.12	\$38.70	7.00%		\$782.21	\$782.21	\$0.00	0.00%	\$1,334.63	\$1,373.32	\$38.70	2.90%
9,500		\$569.40	\$609.36	\$39.96	7.02%		\$807.71	\$807.71	\$0.00	0.00%	\$1,377.12	\$1,417.08	\$39.96	2.90%
9,800		\$586.39	\$627.61	\$41.22	7.03%		\$833.22	\$833.22	\$0.00	0.00%	\$1,419.61	\$1,460.83	\$41.22	2.90%
10,100		\$603.37	\$645.86	\$42.48	7.04%		\$858.73	\$858.73	\$0.00	0.00%	\$1,462.10	\$1,504.58	\$42.48	2.91%
10,400		\$620.36	\$664.10	\$43.74	7.05%		\$884.23	\$884.23	\$0.00	0.00%	\$1,504.59	\$1,548.34	\$43.74	2.91%
10,700		\$637.34	\$682.35	\$45.01	7.06%		\$909.74	\$909.74	\$0.00	0.00%	\$1,547.08	\$1,592.09	\$45.01	2.91%
11,000	Į.	\$654.33	\$700.59	\$46.27	7.07%		\$935.25	\$935.25	\$0.00	0.00%	\$1,589.57	\$1,635.84	\$46.27	2.91%

<sup>\*</sup> Average monthly usage for class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$30.62	\$30.62
Delivery Charge	\$/kWh	\$0.04452	\$0.04901
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00343	\$0.00343
Legacy Transition Charge	\$/kWh	\$0.00010	\$0.00010
IEDR Phase 2	\$/kWh	\$0.00000	\$0.00000
Dynamic Load Management	\$/kWh	\$0.00055	\$0.00055
Earnings Adjustment Mechanism	\$/kWh	\$0.00063	\$0.00063
Value of Distributed Energy Resources	\$/kWh	\$0.00370	\$0.00370
EVMR	\$/kWh	\$0.00010	\$0.00010
RAM	\$/kWh	\$0.00050	\$0.00009
AMP 1 & AMP 2	\$/kWh	\$0.00007	\$0.00007
Net Utility Plan Tracker	\$/kWh	\$0.00000	\$0.00000
CESD	\$/kWh	\$0.00133	\$0.00133
GRT Delivery	Bill/	0.97	0.97

Commodity Charges			Current	Proposed
Energy Charge On-peak (includes capacity)	7%	\$/kWh	\$0.12616	\$0.12616
Energy Charge Shoulder-peak (includes capacity)	12%	\$/kWh	\$0.09875	\$0.09875
Energy Charge Off-peak (includes capacity)	81%	\$/kWh	\$0.06826	\$0.06826
Merchant Function Charge		\$/kWh	\$0.00250	\$0.00250
Clean Energy Standard Supply		\$/kWh	\$0.00570	\$0.00570
GRT Commodity		Bill/	0.99	0.99

#### SC2-SMALL GENERAL SERVICE (UNMETERED DEMAND)

Central Region (Load Zones 2C, 3E and 31D)

Rate Year 2 Including RY1 Compression (Proposed) vs Rate Year 3 (Proposed)

Current   Proposed   Difference   Change   S39.22   \$40.34   \$1.11   2.84%   \$8.34   \$8.34   \$0.00   0.00%   \$47.57   \$48.68   \$1.11   2.84%   \$8.34   \$8.34   \$0.00   0.00%   \$47.57   \$48.68   \$1.11   \$2.84%   \$8.34   \$8.34   \$0.00   0.00%   \$47.57   \$48.68   \$1.11   \$2.84%   \$8.34   \$8.34   \$0.00   0.00%   \$47.57   \$48.68   \$1.11   \$2.84%   \$8.34   \$8.34   \$0.00   0.00%   \$47.57   \$48.68   \$1.11   \$2.84%   \$8.34   \$8.34   \$0.00   0.00%   \$47.57   \$48.68   \$1.11   \$2.84%   \$8.34   \$8.34   \$0.00   0.00%   \$47.57   \$48.68   \$1.11   \$4.84%   \$8.34   \$8.34   \$8.34   \$0.00   0.00%   \$47.57   \$48.68   \$1.11   \$4.84%   \$8.34   \$8.34   \$8.34   \$0.00   0.00%   \$491.15   \$94.49   \$3.34   \$4.50   \$86.30   \$91.31   \$5.01   5.81%   \$37.54   \$37.54   \$37.54   \$0.00   0.00%   \$123.84   \$128.85   \$5.01   \$455   \$86.97   \$92.03   \$5.07   5.83%   \$37.96   \$37.96   \$0.00   0.00%   \$124.93   \$129.99   \$5.07   \$6.00   \$106.47   \$113.15   \$6.68   6.27%   \$50.06   \$50.06   \$0.00   0.00%   \$156.53   \$163.21   \$6.68   \$6.68   \$6.74   \$6.674   \$6.674   \$0.00   0.00%   \$178.32   \$186.11   \$7.79   \$6.50%   \$85.40   \$86.74   \$66.74   \$66.74   \$0.00   0.00%   \$178.32   \$186.11   \$7.79   \$6.68   \$6.68%   \$66.74   \$66.74   \$66.74   \$0.00   0.00%   \$221.90   \$231.93   \$10.02   \$146.82   \$156.84   \$10.02   \$6.83%   \$75.09   \$75.09   \$0.00   0.00%   \$221.90   \$231.93   \$10.02   \$1.00   \$160.27   \$171.40   \$11.13   \$6.95%   \$83.43   \$83.43   \$83.43   \$0.00   0.00%   \$243.70   \$254.83   \$11.13   \$1.10   \$173.72   \$185.96   \$12.25   \$7.05%   \$91.77   \$91.77   \$0.00   0.00%   \$243.70   \$254.83   \$11.13   \$1.10   \$173.72   \$185.96   \$12.25   \$7.05%   \$91.77   \$91.77   \$0.00   0.00%   \$243.70   \$254.83   \$11.13   \$1.00   \$187.77   \$181.47   \$1.20   \$187.77   \$181.49   \$10.12   \$10.12   \$0.00   0.00%   \$237.28   \$30.64   \$13.36   \$14.47   \$1.25   \$10.40   \$22.55   \$15.59   \$7.28%   \$11.680   \$116.80   \$10.12   \$0.00   0.00%   \$333.87   \$346.45   \$15.59   \$1.447   \$1.25   \$1.40   \$1.14   \$1.14   \$1.14   \$1.15   \$1.14   \$1.15   \$1.14   \$1.15   \$1.14	Total			
\$200	Change			
\$\begin{array}{c c c c c c c c c c c c c c c c c c c	2.34%			
450         \$86.30         \$91.31         \$5.01         5.81%         \$37.54         \$30.00         0.00%         \$123.84         \$128.85         \$5.01           455         \$86.97         \$92.03         \$5.07         5.83%         \$37.96         \$30.00         0.00%         \$124.93         \$129.99         \$5.07           600         \$106.47         \$113.15         \$6.68         6.27%         \$50.06         \$50.06         \$0.00         0.00%         \$156.53         \$163.21         \$6.68           700         \$119.92         \$127.71         \$7.79         6.50%         \$58.40         \$50.00         0.00%         \$178.32         \$186.11         \$7.79           800         \$133.37         \$142.28         \$8.91         6.68%         \$66.74         \$60.74         \$0.00         0.00%         \$200.11         \$209.02         \$8.91           900         \$146.82         \$156.84         \$10.02         6.83%         \$75.09         \$75.09         \$0.00         0.00%         \$221.90         \$231.93         \$10.02           1,000         \$160.27         \$171.40         \$11.13         6.95%         \$83.43         \$83.43         \$0.00         0.00%         \$243.70         \$254.83         \$11.13	3.21%			
455         *         \$86.97         \$92.03         \$5.07         5.83%         \$37.96         \$37.96         \$0.00         0.00%         \$124.93         \$129.99         \$5.07           600         \$106.47         \$113.15         \$6.68         6.27%         \$50.06         \$50.06         \$0.00         0.00%         \$156.53         \$163.21         \$6.68           700         \$119.92         \$127.71         \$7.79         6.50%         \$58.40         \$50.00         0.00%         \$178.32         \$186.11         \$7.79           800         \$133.37         \$142.28         \$8.91         6.68%         \$66.74         \$60.74         \$0.00         0.00%         \$200.11         \$209.02         \$8.91           900         \$146.82         \$156.84         \$10.02         6.83%         \$75.09         \$75.09         \$0.00         0.00%         \$221.90         \$231.93         \$10.02           1,000         \$160.27         \$171.40         \$11.13         6.95%         \$83.43         \$83.43         \$0.00         0.00%         \$243.70         \$254.83         \$11.13           1,200         \$187.17         \$200.53         \$13.36         7.14%         \$100.12         \$0.00         0.00%         \$287.28	3.66%			
600         \$106.47         \$113.15         \$6.68         6.27%         \$50.06         \$50.06         \$0.00         0.00%         \$156.53         \$163.21         \$6.68           700         \$119.92         \$127.71         \$7.79         6.50%         \$58.40         \$50.00         0.00%         \$178.32         \$186.11         \$7.79           800         \$133.37         \$142.28         \$8.91         6.68%         \$66.74         \$60.74         \$0.00         0.00%         \$200.11         \$209.02         \$8.91           900         \$146.82         \$156.84         \$10.02         6.83%         \$75.09         \$70.00         0.00%         \$221.90         \$231.93         \$10.02           1,000         \$160.27         \$171.40         \$11.13         6.95%         \$83.43         \$83.43         \$0.00         0.00%         \$243.70         \$254.83         \$11.13           1,100         \$173.72         \$185.96         \$12.25         7.05%         \$91.77         \$91.77         \$0.00         0.00%         \$265.49         \$277.74         \$12.25           1,200         \$187.17         \$200.53         \$13.36         7.14%         \$100.12         \$0.00         0.00%         \$287.28         \$300.64	4.05%			
700         \$119.92         \$127.71         \$7.79         6.50%         \$58.40         \$58.40         \$0.00         0.00%         \$178.32         \$186.11         \$7.79           800         \$133.37         \$142.28         \$8.91         6.68%         \$66.74         \$66.74         \$0.00         0.00%         \$200.11         \$209.02         \$8.91           900         \$146.82         \$156.84         \$10.02         6.83%         \$75.09         \$70.00         \$0.00         \$221.90         \$231.93         \$10.02           1,000         \$160.27         \$171.40         \$11.13         6.95%         \$83.43         \$83.43         \$0.00         0.00%         \$243.70         \$254.83         \$11.13           1,100         \$173.72         \$185.96         \$12.25         7.05%         \$91.77         \$91.77         \$0.00         0.00%         \$265.49         \$277.74         \$12.25           1,200         \$187.17         \$200.53         \$13.36         7.14%         \$100.12         \$0.00         0.00%         \$287.28         \$300.64         \$13.36           1,300         \$200.62         \$215.09         \$14.47         7.21%         \$108.46         \$0.00         0.00%         \$30.07         \$323.55         <	4.06%			
800         \$133.37         \$142.28         \$8.91         \$6.68%         \$66.74         \$60.74         \$0.00         \$0.00%         \$200.11         \$209.02         \$8.91           900         \$146.82         \$156.84         \$10.02         6.83%         \$75.09         \$75.09         \$0.00         \$0.00%         \$221.90         \$231.93         \$10.02           1,000         \$160.27         \$171.40         \$11.13         6.95%         \$83.43         \$83.43         \$0.00         \$0.00%         \$243.70         \$254.83         \$11.13           1,100         \$173.72         \$185.96         \$12.25         7.05%         \$91.77         \$91.77         \$0.00         \$0.00%         \$265.49         \$277.74         \$12.25           1,200         \$187.17         \$200.53         \$13.36         7.14%         \$100.12         \$100.12         \$0.00         \$0.00%         \$287.28         \$300.64         \$13.36           1,300         \$200.62         \$215.09         \$14.47         7.21%         \$108.46         \$0.00         \$0.00%         \$309.07         \$323.55         \$14.47           1,400         \$214.06         \$229.65         \$15.59         7.28%         \$116.80         \$10.80         \$0.00         \$0.00% <td>4.27%</td>	4.27%			
900         \$146.82         \$156.84         \$10.02         6.83%         \$75.09         \$75.09         \$0.00         0.00%         \$221.90         \$231.93         \$10.02           1,000         \$160.27         \$171.40         \$11.13         6.95%         \$83.43         \$83.43         \$0.00         0.00%         \$243.70         \$254.83         \$11.13           1,100         \$173.72         \$185.96         \$12.25         7.05%         \$91.77         \$91.77         \$0.00         0.00%         \$265.49         \$277.74         \$12.25           1,200         \$187.17         \$200.53         \$13.36         7.14%         \$100.12         \$100.12         \$0.00         0.00%         \$287.28         \$300.64         \$13.36           1,300         \$200.62         \$215.09         \$14.47         7.21%         \$108.46         \$108.46         \$0.00         0.00%         \$399.07         \$323.55         \$14.47           1,400         \$214.06         \$229.65         \$15.59         7.28%         \$116.80         \$10.80         \$0.00         0.00%         \$330.87         \$346.45         \$15.59           1,500         \$227.51         \$244.22         \$16.70         7.34%         \$125.14         \$125.14         \$0.00 <td>4.37%</td>	4.37%			
1,000         \$160.27         \$171.40         \$11.13         6.95%         \$83.43         \$83.43         \$0.00         0.00%         \$243.70         \$254.83         \$11.13           1,100         \$173.72         \$185.96         \$12.25         7.05%         \$91.77         \$91.77         \$0.00         0.00%         \$265.49         \$277.74         \$12.25           1,200         \$187.17         \$200.53         \$13.36         7.14%         \$100.12         \$100.12         \$0.00         0.00%         \$287.28         \$300.64         \$13.36           1,300         \$200.62         \$215.09         \$14.47         7.21%         \$108.46         \$108.46         \$0.00         0.00%         \$309.07         \$323.55         \$14.47           1,400         \$214.06         \$229.65         \$15.59         7.28%         \$116.80         \$116.80         \$0.00         0.00%         \$330.87         \$346.45         \$15.59           1,500         \$227.51         \$244.22         \$16.70         7.34%         \$125.14         \$125.14         \$0.00         0.00%         \$374.45         \$392.27         \$17.81           1,600         \$240.96         \$258.78         \$17.81         7.39%         \$133.49         \$133.49         \$0.	4.45%			
1,100         \$173.72         \$185.96         \$12.25         7.05%         \$91.77         \$91.77         \$0.00         0.00%         \$265.49         \$277.74         \$12.25           1,200         \$187.17         \$200.53         \$13.36         7.14%         \$100.12         \$100.12         \$0.00         0.00%         \$287.28         \$300.64         \$13.36           1,300         \$200.62         \$215.09         \$14.47         7.21%         \$108.46         \$108.46         \$0.00         0.00%         \$309.07         \$323.55         \$14.47           1,400         \$214.06         \$229.65         \$15.59         7.28%         \$116.80         \$116.80         \$0.00         0.00%         \$330.87         \$346.45         \$15.59           1,500         \$227.51         \$244.22         \$16.70         7.34%         \$125.14         \$125.14         \$0.00         0.00%         \$372.66         \$369.36         \$16.70           1,600         \$240.96         \$258.78         \$17.81         7.39%         \$133.49         \$133.49         \$0.00         0.00%         \$374.45         \$392.27         \$17.81	4.52%			
1,200       \$187.17       \$200.53       \$13.36       7.14%       \$100.12       \$100.12       \$0.00       0.00%       \$287.28       \$300.64       \$13.36         1,300       \$200.62       \$215.09       \$14.47       7.21%       \$108.46       \$108.46       \$0.00       0.00%       \$309.07       \$323.55       \$14.47         1,400       \$214.06       \$229.65       \$15.59       7.28%       \$116.80       \$116.80       \$0.00       0.00%       \$330.87       \$346.45       \$15.59         1,500       \$227.51       \$244.22       \$16.70       7.34%       \$125.14       \$125.14       \$0.00       0.00%       \$352.66       \$369.36       \$16.70         1,600       \$240.96       \$258.78       \$17.81       7.39%       \$133.49       \$133.49       \$0.00       0.00%       \$374.45       \$392.27       \$17.81	4.57%			
1,300       \$200.62       \$215.09       \$14.47       7.21%       \$108.46       \$108.46       \$0.00       0.00%       \$309.07       \$323.55       \$14.47         1,400       \$214.06       \$229.65       \$15.59       7.28%       \$116.80       \$116.80       \$0.00       0.00%       \$330.87       \$346.45       \$15.59         1,500       \$227.51       \$244.22       \$16.70       7.34%       \$125.14       \$125.14       \$0.00       0.00%       \$352.66       \$369.36       \$16.70         1,600       \$240.96       \$258.78       \$17.81       7.39%       \$133.49       \$133.49       \$0.00       0.00%       \$374.45       \$392.27       \$17.81	4.61%			
1,400     \$214.06     \$229.65     \$15.59     7.28%     \$116.80     \$10.00     0.00%     \$330.87     \$346.45     \$15.59       1,500     \$227.51     \$244.22     \$16.70     7.34%     \$125.14     \$125.14     \$0.00     0.00%     \$352.66     \$369.36     \$16.70       1,600     \$240.96     \$258.78     \$17.81     7.39%     \$133.49     \$133.49     \$0.00     0.00%     \$374.45     \$392.27     \$17.81	4.65%			
1,500     \$227.51     \$244.22     \$16.70     7.34%     \$125.14     \$125.14     \$0.00     0.00%     \$352.66     \$369.36     \$16.70       1,600     \$240.96     \$258.78     \$17.81     7.39%     \$133.49     \$133.49     \$0.00     0.00%     \$374.45     \$392.27     \$17.81	4.68%			
1,600     \$240.96     \$258.78     \$17.81     7.39%     \$133.49     \$10.00     0.00%     \$374.45     \$392.27     \$17.81	4.71%			
	4.74%			
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	4.76%			
1,700   \$254.41 \$273.34 \$18.93 7.44%   \$141.83 \$141.83 \$0.00 0.00%   \$396.24 \$415.17 \$18.93	4.78%			
1,800   \$267.86 \$287.90 \$20.04 7.48%   \$150.17 \$150.17 \$0.00 0.00%   \$418.04 \$438.08 \$20.04	4.79%			
1,900   \$281.31 \$302.47 \$21.15 7.52%   \$158.52 \$158.52 \$0.00 0.00%   \$439.83 \$460.98 \$21.15	4.81%			
2,000   \$294.76 \$317.03 \$22.27 7.55%   \$166.86 \$166.86 \$0.00 0.00%   \$461.62 \$483.89 \$22.27	4.82%			
3,000 \$429.25 \$462.66 \$33.40 7.78% \$250.29 \$250.29 \$0.00 0.00% \$679.54 \$712.95 \$33.40	4.92%			
4,000 \$563.75 \$608.28 \$44.54 7.90% \$333.72 \$333.72 \$0.00 0.00% \$897.47 \$942.00 \$44.54	4.96%			
5,000 \$698.24 \$753.91 \$55.67 7.97% \$417.15 \$417.15 \$0.00 0.00% \$1,115.39 \$1,171.06 \$55.67	4.99%			

<sup>\*</sup> Average monthly usage for class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$25.00	\$25.00
Delivery Charge	\$/kWh	\$0.11345	\$0.13130
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00343	\$0.00343
Legacy Transition Charge	\$/kWh	\$0.00010	\$0.00010
IEDR Phase 2	\$/kWh	\$0.00000	\$0.00000
Dynamic Load Management	\$/kWh	\$0.00061	\$0.00061
Earnings Adjustment Mechanism	\$/kWh	\$0.00076	\$0.00076
Value of Distributed Energy Resources	\$/kWh	\$0.00155	\$0.00155
EVMR	\$/kWh	\$0.00023	\$0.00023
RAM	\$/kWh	\$0.00873	\$0.00168
AMP 1 & AMP 2	\$/kWh	\$0.00028	\$0.00028
Net Utility Plan Tracker	\$/kWh	\$0.00000	\$0.00000
CESD	\$/kWh	\$0.00133	\$0.00133
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.07414	\$0.07414
Electricity Supply Reconciliation Mechanism	\$/kWh	\$0.00029	\$0.00029
Merchant Function Charge	\$/kWh	\$0.00246	\$0.00246
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

#### SC2-SMALL GENERAL SERVICE (METERED DEMAND)

Central Region (Load Zones 2C, 3E and 31D)

Rate Year 2 Including RY1 Compression (Proposed) vs Rate Year 3 (Proposed)

			Delive	ery			Comm	odity			Tota	ıl	
kWh Usage	kW	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
1,008	7.0	\$218.55	\$233.84	\$15.30	7.00%	\$82.04	\$82.04	\$0.00	0.00%	\$300.58	\$315.88	\$15.30	5.09%
1,512	7.0	\$221.07	\$236.36	\$15.30	6.92%	\$123.05	\$123.05	\$0.00	0.00%	\$344.12	\$359.42	\$15.30	4.45%
2,016	7.0	\$223.59	\$238.88	\$15.30	6.84%	\$164.07	\$164.07	\$0.00	0.00%	\$387.66	\$402.96	\$15.30	3.95%
2,520	7.0	\$226.11	\$241.40	\$15.30	6.77%	\$205.09	\$205.09	\$0.00	0.00%	\$431.19	\$446.49	\$15.30	3.55%
2,160	15.0	\$391.73	\$424.51	\$32.78	8.37%	\$175.79	\$175.79	\$0.00	0.00%	\$567.52	\$600.30	\$32.78	5.78%
3,240	15.0	\$397.13	\$429.91	\$32.78	8.26%	\$263.69	\$263.69	\$0.00	0.00%	\$660.81	\$693.60	\$32.78	4.96%
4,320	15.0	\$402.53	\$435.31	\$32.78	8.14%	\$351.58	\$351.58	\$0.00	0.00%	\$754.11	\$786.89	\$32.78	4.35%
5,400	15.0	\$407.93	\$440.71	\$32.78	8.04%	\$439.48	\$439.48	\$0.00	0.00%	\$847.40	\$880.19	\$32.78	3.87%
3,168	22.0	\$543.26	\$591.35	\$48.08	8.85%	\$257.83	\$257.83	\$0.00	0.00%	\$801.09	\$849.17	\$48.08	6.00%
4,752	22.0	\$551.18	\$599.27	\$48.08	8.72%	\$386.74	\$386.74	\$0.00	0.00%	\$937.92	\$986.00	\$48.08	5.13%
6,336	22.0	\$559.10	\$607.19	\$48.08	8.60%	\$515.65	\$515.65	\$0.00	0.00%	\$1,074.75	\$1,122.84	\$48.08	4.47%
7,920	22.0	\$567.02	\$615.11	\$48.08	8.48%	\$644.56	\$644.56	\$0.00	0.00%	\$1,211.59	\$1,259.67	\$48.08	3.97%
6,792	23.1	* \$584.45	\$634.94	\$50.49	8.64%	\$552.76	\$552.76	\$0.00	0.00%	\$1,137.21	\$1,187.70	\$50.49	4.44%
										4			
5,760	40.0	\$932.92	\$1,020.35	\$87.42	9.37%	\$468.77	\$468.77	\$0.00	0.00%	\$1,401.70	\$1,489.12	\$87.42	6.24%
8,640	40.0	\$947.32	\$1,034.75	\$87.42	9.23%	\$703.16	\$703.16	\$0.00	0.00%	\$1,650.49	\$1,737.91	\$87.42	5.30%
11,520	40.0	\$961.72	\$1,049.15	\$87.42	9.09%	\$937.55	\$937.55	\$0.00	0.00%	\$1,899.27	\$1,986.70	\$87.42	4.60%
14,400	40.0	\$976.12	\$1,063.55	\$87.42	8.96%	\$1,171.94	\$1,171.94	\$0.00	0.00%	\$2,148.06	\$2,235.48	\$87.42	4.07%
0.640		04.055.00			0.600/	0,000.4.6	0,000,4.5			********		0.0	
8,640	60.0	\$1,365.88	\$1,497.02	\$131.13	9.60%	\$703.16	\$703.16	\$0.00	0.00%	\$2,069.04	\$2,200.18	\$131.13	6.34%
12,960	60.0	\$1,387.48	\$1,518.62	\$131.13	9.45%	\$1,054.74	\$1,054.74	\$0.00	0.00%	\$2,442.22	\$2,573.36	\$131.13	5.37%
17,280	60.0	\$1,409.08	\$1,540.22	\$131.13	9.31%	\$1,406.32	\$1,406.32	\$0.00	0.00%	\$2,815.40	\$2,946.54	\$131.13	4.66%
21,600	60.0	\$1,430.68	\$1,561.82	\$131.13	9.17%	\$1,757.90	\$1,757.90	\$0.00	0.00%	\$3,188.59	\$3,319.72	\$131.13	4.11%
11.520	00.0	61 700 04	¢1.072.60	\$174.85	0.720/	\$937.55	\$937.55	60.00	0.00%	#2.72.C.20	62 011 22	6174.05	6 2007
11,520 17,280	80.0 80.0	\$1,798.84 \$1,827.64	\$1,973.68 \$2,002.48	\$174.85 \$174.85	9.72% 9.57%	\$1,406.32	\$937.33	\$0.00 \$0.00		\$2,736.39 \$3,233.96	\$2,911.23 \$3,408.81	\$174.85 \$174.85	6.39% 5.41%
23,040	80.0	\$1,827.04	\$2,002.48	\$174.85 \$174.85	9.37%	\$1,406.32	\$1,406.32	\$0.00	0.00%	\$3,233.96	\$3,906.38	\$174.85 \$174.85	4.69%
		. ,	. ,			, ,				4-7			
28,800	80.0	\$1,885.24	\$2,060.08	\$174.85	9.27%	\$2,343.87	\$2,343.87	\$0.00	0.00%	\$4,229.11	\$4,403.96	\$174.85	4.13%
14,400	100.0	\$2,231.79	\$2,450.35	\$218.56	9.79%	\$1,171.94	\$1,171.94	\$0.00	0.00%	\$3,403.73	\$3,622.29	\$218.56	6.42%
21,600	100.0	\$2,267.80	\$2,486.35	\$218.56	9.79%	\$1,757.90	\$1,757.90	\$0.00	0.00%	\$4,025.70	\$4,244.26	\$218.56 \$218.56	5.43%
28,800	100.0	\$2,303.80	\$2,522.35	\$218.56	9.49%	\$2,343.87	\$2,343.87	\$0.00	0.00%	\$4,647.67	\$4,866.22	\$218.56 \$218.56	4.70%
36,000	100.0	\$2,339.80	\$2,522.33	\$218.56	9.49%	\$2,929.84	\$2,929.84	\$0.00	0.00%	\$5,269.64	\$5,488.19	\$218.56	4.70%
30,000	100.0	\$2,339.80	\$4,338.33	\$218.36	9.34%	\$2,929.84	\$2,929.84	\$0.00	0.00%	\$3,209.04	\$3,488.19	\$218.36	4.13%

<sup>\*</sup> Average monthly usage for class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$65.00	\$65.00
Delivery Charge	\$/kW	\$18.93	\$21.35
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00343	\$0.00343
Legacy Transition Charge	\$/kWh	\$0.00010	\$0.00010
IEDR Phase 2	\$/kWh	\$0.00000	\$0.00000
Dynamic Load Management	\$/kW	\$0.18	\$0.18
Earnings Adjustment Mechanism	\$/kW	\$0.20	\$0.20
Value of Distributed Energy Resources	\$/kW	\$0.57	\$0.57
EVMR	\$/kW	\$0.03	\$0.03
RAM	\$/kW	\$0.37	\$0.07
AMP 1 & AMP 2	\$/kW	\$0.02	\$0.02
Net Utility Plan Tracker	\$/kW	\$0.00	\$0.00
CESD	\$/kWh	\$0.00133	\$0.00133
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.07245	\$0.07245
Merchant Function Charge	\$/kWh	\$0.00242	\$0.00242
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

#### NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID TYPICAL BILL IMPACTS SC3-LARGE GENERAL SERVICE (SECONDARY)

Central Region (Load Zones 2C, 3E and 31D) Rate Year 2 Including RY1 Compression (Proposed) vs Rate Year 3 (Proposed)

				Delivery			Commodity					Total				
kWh Usage	kW		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change		Current	Proposed	Difference	Change	
28,800	100.0		\$2,801.73	\$3,062.56	\$260.82	9.31%	\$2,299.90	\$2,299.90	\$0.00	0.00%		\$5,101.64	\$5,362.46	\$260.82	5.11%	
36,000	100.0		\$2,837.73	\$3,098.56	\$260.82	9.19%	\$2,874.88	\$2,874.88	\$0.00	0.00%		\$5,712.61	\$5,973.44	\$260.82	4.57%	
43,200	100.0		\$2,873.74	\$3,134.56	\$260.82	9.08%	\$3,449.86	\$3,449.86	\$0.00	0.00%		\$6,323.59	\$6,584.42	\$260.82	4.12%	
57,600	100.0		\$2,945.74	\$3,206.56	\$260.82	8.85%	\$4,599.81	\$4,599.81	\$0.00	0.00%		\$7,545.54	\$7,806.37	\$260.82	3.46%	
66,240	230.0		\$5,278.01	\$5,737.18	\$459.18	8.70%	\$5,289.78	\$5,289.78	\$0.00	0.00%		\$10,567.79	\$11,026.96	\$459.18	4.35%	
82,800	230.0		\$5,360.81	\$5,819.99	\$459.18	8.57%	\$6,612.22	\$6,612.22	\$0.00	0.00%		\$11,973.03	\$12,432.21	\$459.18	3.84%	
99,360	230.0		\$5,443.61	\$5,902.79	\$459.18	8.44%	\$7,934.67	\$7,934.67	\$0.00	0.00%		\$13,378.28	\$13,837.46	\$459.18	3.43%	
132,480	230.0		\$5,609.21	\$6,068.39	\$459.18	8.19%	\$10,579.56	\$10,579.56	\$0.00	0.00%		\$16,188.77	\$16,647.95	\$459.18	2.84%	
86,224	224.9	*	\$5,288.31	\$5,739.71	\$451.41	8.54%	\$6,885.66	\$6,885.66	\$0.00	0.00%		\$12,173.96	\$12,625.37	\$451.41	3.71%	
100,800	350.0		\$7,563.80	\$8,206.07	\$642.27	8.49%	\$8,049.66	\$8,049.66	\$0.00	0.00%		\$15,613.47	\$16,255.73	\$642.27	4.11%	
126,000	350.0		\$7,689.80	\$8,332.07	\$642.27	8.35%	\$10,062.08	\$10,062.08	\$0.00	0.00%		\$17,751.88	\$18,394.15	\$642.27	3.62%	
151,200	350.0		\$7,815.81	\$8,458.07	\$642.27	8.22%	\$12,074.50	\$12,074.50	\$0.00	0.00%		\$19,890.30	\$20,532.57	\$642.27	3.23%	
201,600	350.0		\$8,067.81	\$8,710.08	\$642.27	7.96%	\$16,099.33	\$16,099.33	\$0.00	0.00%		\$24,167.14	\$24,809.41	\$642.27	2.66%	
144,000	500.0		\$10,421.04	\$11,292.18	\$871.13	8.36%	\$11,499.52	\$11,499.52	\$0.00	0.00%		\$21,920.56	\$22,791.70	\$871.13	3.97%	
180,000	500.0		\$10,601.05	\$11,472.18	\$871.13	8.22%	\$14,374.40	\$14,374.40	\$0.00	0.00%		\$24,975.44	\$25,846.58	\$871.13	3.49%	
216,000	500.0		\$10,781.05	\$11,652.18	\$871.13	8.08%	\$17,249.28	\$17,249.28	\$0.00	0.00%		\$28,030.33	\$28,901.46	\$871.13	3.11%	
288,000	500.0		\$11,141.05	\$12,012.19	\$871.13	7.82%	\$22,999.04	\$22,999.04	\$0.00	0.00%		\$34,140.09	\$35,011.23	\$871.13	2.55%	
216,000	750.0		\$15,183.11	\$16,435.69	\$1,252.58	8.25%	\$17,249.28	\$17,249.28	\$0.00	0.00%		\$32,432.39	\$33,684.97	\$1,252.58	3.86%	
270,000	750.0		\$15,453.11	\$16,705.69	\$1,252.58	8.11%	\$21,561.60	\$21,561.60	\$0.00	0.00%		\$37,014.71	\$38,267.29	\$1,252.58	3.38%	
324,000	750.0		\$15,723.12	\$16,975.70	\$1,252.58	7.97%	\$25,873.92	\$25,873.92	\$0.00	0.00%		\$41,597.04	\$42,849.62	\$1,252.58	3.01%	
432,000	750.0		\$16,263.13	\$17,515.70	\$1,252.58	7.70%	\$34,498.56	\$34,498.56	\$0.00	0.00%		\$50,761.69	\$52,014.26	\$1,252.58	2.47%	
432,000	1,500.0		\$29,469.31	\$31,866.22	\$2,396.91	8.13%	\$34,498.56	\$34,498.56	\$0.00	0.00%		\$63,967.87	\$66,364.78	\$2,396.91	3.75%	
540,000	1,500.0		\$30,009.32	\$32,406.23	\$2,396.91	7.99%	\$43,123.20	\$43,123.20	\$0.00	0.00%		\$73,132.52	\$75,529.43	\$2,396.91	3.28%	
648,000	1,500.0		\$30,549.33	\$32,946.24	\$2,396.91	7.85%	\$51,747.84	\$51,747.84	\$0.00	0.00%		\$82,297.17	\$84,694.08	\$2,396.91	2.91%	
864,000	1,500.0		\$31,629.35	\$34,026.25	\$2,396.91	7.58%	\$68,997.12	\$68,997.12	\$0.00	0.00%		\$100,626.47	\$103,023.37	\$2,396.91	2.38%	
576,000	2,000.0		\$38,993.45	\$42,153.24	\$3,159.79	8.10%	\$45,998.08	\$45,998.08	\$0.00	0.00%		\$84,991.53	\$88,151.32	\$3,159.79	3.72%	
720,000	2,000.0		\$39,713.46	\$42,873.25	\$3,159.79	7.96%	\$57,497.60	\$57,497.60	\$0.00	0.00%			\$100,370.85	\$3,159.79	3.25%	
864,000	2,000.0		\$40,433.47	\$43,593.27	\$3,159.79	7.81%	\$68,997.12	\$68,997.12	\$0.00	0.00%		\$109,430.59	, , ,	\$3,159.79	2.89%	
1,152,000 * Average mon	2,000.0		\$41,873.49	\$45,033.29	\$3,159.79	7.55%	\$91,996.16	\$91,996.16	\$0.00	0.00%		\$133,869.65	\$137,029.45	\$3,159.79	2.36%	

<sup>\*</sup> Average monthly usage for class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$870.00	\$975.00
Delivery Charge	\$/kW	\$15.62	\$17.31
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00343	\$0.00343
Legacy Transition Charge	\$/kWh	\$0.00010	\$0.00010
IEDR Phase 2	\$/kWh	\$0.00000	\$0.00000
Dynamic Load Management	\$/kW	\$0.20	\$0.20
Earnings Adjustment Mechanism	\$/kW	\$0.23	\$0.23
Value of Distributed Energy Resources	\$/kW	\$0.73	\$0.73
EVMR	\$/kW	\$0.03	\$0.03
RAM	\$/kW	\$0.26	\$0.05
AMP 1 & AMP 2	\$/kW	\$0.01	\$0.01
Net Utility Plan Tracker	\$/kW	\$0.00	\$0.00
CESD	\$/kWh	\$0.00133	\$0.00133
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.07266	\$0.07266
Merchant Function Charge	\$/kWh	\$0.00070	\$0.00070
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

### SC3-LARGE GENERAL SERVICE (SECONDARY) - SPECIAL PROVISION L

Central Region (Load Zones 2C, 3E and 31D)

Rate Year 2 Including RY1 Compression (Proposed) vs Rate Year 3 (Proposed)

				Delive	ry			Commod	lity			Tota	ıl	
kWh Usage	kW		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
28,800	100.0		\$2,827.21	\$3,088.44	\$261.23	9.24%	\$2,299.90	\$2,299.90	\$0.00	0.00%	\$5,127.11	\$5,388.34	\$261.23	5.10%
36,000	100.0		\$2,863.21	\$3,124.44	\$261.23	9.12%	\$2,874.88	\$2,874.88	\$0.00	0.00%	\$5,738.09	\$5,999.32	\$261.23	4.55%
43,200	100.0		\$2,899.21	\$3,160.44	\$261.23	9.01%	\$3,449.86	\$3,449.86	\$0.00	0.00%	\$6,349.07	\$6,610.29	\$261.23	4.11%
57,600	100.0		\$2,971.21	\$3,232.44	\$261.23	8.79%	\$4,599.81	\$4,599.81	\$0.00	0.00%	\$7,571.02	\$7,832.25	\$261.23	3.45%
66,240	230.0		\$5,303.48	\$5,763.06	\$459.58	8.67%	\$5,289.78	\$5,289.78	\$0.00	0.00%	\$10,593.26	\$11,052.84	\$459.58	4.34%
82,800	230.0		\$5,386.28	\$5,845.86	\$459.58	8.53%	\$6,612.22	\$6,612.22	\$0.00	0.00%	\$11,998.51	\$12,458.09	\$459.58	3.83%
99,360	230.0		\$5,469.09	\$5,928.66	\$459.58	8.40%	\$7,934.67	\$7,934.67	\$0.00	0.00%	\$13,403.75	\$13,863.33	\$459.58	3.43%
132,480	230.0	*	\$5,634.69	\$6,094.27	\$459.58	8.16%	\$10,579.56	\$10,579.56	\$0.00	0.00%	\$16,214.25	\$16,673.82	\$459.58	2.83%
86,224	224.9	*	\$5,313.78	\$5,765.59	\$451.81	8.50%	\$6,885.66	\$6,885.66	\$0.00	0.00%	\$12,199.44	\$12,651.25	\$451.81	3.70%
100,800	350.0		\$7,589.28	\$8,231.95	\$642.67	8.47%	\$8,049.66	\$8,049.66	\$0.00	0.00%	\$15,638.94	\$16,281.61	\$642.67	4.11%
126,000	350.0		\$7,715.28	\$8,357.95	\$642.67	8.33%	\$10,062.08	\$10,062.08	\$0.00	0.00%	\$17,777.36	\$18,420.03	\$642.67	3.62%
151,200	350.0		\$7,841.28	\$8,483.95	\$642.67	8.20%	\$12,074.50	\$12,074.50	\$0.00	0.00%	\$19,915.78	\$20,558.45	\$642.67	3.23%
201,600	350.0		\$8,093.28	\$8,735.95	\$642.67	7.94%	\$16,099.33	\$16,099.33	\$0.00	0.00%	\$24,192.61	\$24,835.28	\$642.67	2.66%
201,000	330.0		\$6,075.26	\$6,755.75	\$042.07	7.5470	\$10,077.33	\$10,077.55	\$0.00	0.0070	\$24,172.01	\$24,655.26	3042.07	2.0070
144,000	500.0		\$10,446.52	\$11,318.05	\$871.54	8.34%	\$11,499.52	\$11,499.52	\$0.00	0.00%	\$21,946.04	\$22,817.57	\$871.54	3.97%
180,000	500.0		\$10,626.52	\$11,498.06	\$871.54	8.20%	\$14,374.40	\$14,374.40	\$0.00	0.00%	\$25,000.92	\$25,872.46	\$871.54	3.49%
216,000	500.0		\$10,806.52	\$11,678.06	\$871.54	8.06%	\$17,249.28	\$17,249.28	\$0.00	0.00%	\$28,055.80	\$28,927.34	\$871.54	3.11%
288,000	500.0		\$11,166.53	\$12,038.06	\$871.54	7.80%	\$22,999.04	\$22,999.04	\$0.00	0.00%	\$34,165.57	\$35,037.10	\$871.54	2.55%
216,000	750.0		\$15,208.58	\$16,461.56	\$1,252.98	8.24%	\$17,249.28	\$17,249.28	\$0.00	0.00%	\$32,457.86	\$33,710.84	\$1,252.98	3.86%
270,000	750.0		\$15,478.59	\$16,731.57	\$1,252.98	8.09%	\$21,561.60	\$21,561.60	\$0.00	0.00%	\$37,040.19	\$38,293.17	\$1,252.98	3.38%
324,000	750.0		\$15,748.59	\$17,001.57	\$1,252.98	7.96%	\$25,873.92	\$25,873.92	\$0.00	0.00%	\$41,622.51	\$42,875.49	\$1,252.98	3.01%
432,000	750.0		\$16,288.60	\$17,541.58	\$1,252.98	7.69%	\$34,498.56	\$34,498.56	\$0.00	0.00%	\$50,787.16	\$52,040.14	\$1,252.98	2.47%
432,000	1,500.0		\$29,494.79	\$31,892.10	\$2,397.31	8.13%	\$34,498.56	\$34,498.56	\$0.00	0.00%	\$63,993.35	\$66,390.66	\$2,397.31	3.75%
540,000	1,500.0		\$30,034.80	\$32,432.11	\$2,397.31	7.98%	\$43,123.20	\$43,123.20	\$0.00	0.00%	\$73,157.99	\$75,555.30	\$2,397.31	3.28%
648,000	1,500.0		\$30,574.80	\$32,972.11	\$2,397.31	7.84%	\$51,747.84	\$51,747.84	\$0.00	0.00%	\$82,322.64	\$84,719.95	\$2,397.31	2.91%
864,000	1,500.0		\$31,654.82	\$34,052.13	\$2,397.31	7.57%	\$68,997.12	\$68,997.12	\$0.00	0.00%	\$100,651.94	\$103,049.25	\$2,397.31	2.38%
576 000	2 000 0		620 019 02	642 170 12	¢2 160 20	8.10%	645,000,00	645 000 00	¢0.00	0.000/	005 017 00	¢00 177 30	62 160 20	2 720/
576,000 720,000	2,000.0 2,000.0		\$39,018.92 \$39,738.93	\$42,179.12 \$42,899.13	\$3,160.20 \$3,160.20	7.95%	\$45,998.08 \$57,497.60	\$45,998.08 \$57,497.60	\$0.00 \$0.00	0.00%	\$85,017.00	\$88,177.20 \$100,396.73	\$3,160.20 \$3,160.20	3.72% 3.25%
864,000	2,000.0		\$40,458.95	\$42,899.13	\$3,160.20	7.93%	\$68,997.12	\$68,997.12	\$0.00	0.00%		\$100,396.73	\$3,160.20	2.89%
1,152,000	2,000.0		\$40,438.93	\$45,059.16	\$3,160.20	7.54%	\$91,996.16	\$91,996.16	\$0.00	0.00%		\$112,010.20	\$3,160.20	2.89%
1,132,000	2,000.0		\$41,898.97	\$43,039.16	\$5,100.20	1.34%	\$91,990.16	\$91,990.16	\$0.00	0.00%	\$133,893.13	\$137,033.32	\$3,100.20	2.30%

<sup>\*</sup> Average monthly usage for class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$894.71	\$1,000.10
Delivery Charge	\$/kW	\$15.62	\$17.31
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00343	\$0.00343
Legacy Transition Charge	\$/kWh	\$0.00010	\$0.00010
IEDR Phase 2	\$/kWh	\$0.00000	\$0.00000
Dynamic Load Management	\$/kW	\$0.20	\$0.20
Earnings Adjustment Mechanism	\$/kW	\$0.23	\$0.23
Value of Distributed Energy Resources	\$/kW	\$0.73	\$0.73
EVMR	\$/kW	\$0.03	\$0.03
RAM	\$/kW	\$0.26	\$0.05
AMP 1 & AMP 2	\$/kW	\$0.01	\$0.01
Net Utility Plan Tracker	\$/kW	\$0.00	\$0.00
CESD	\$/kWh	\$0.00133	\$0.00133
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.07266	\$0.07266
Merchant Function Charge	\$/kWh	\$0.00070	\$0.00070
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

#### NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID TYPICAL BILL IMPACTS SC3-LARGE GENERAL SERVICE (PRIMARY)

Central Region (Load Zones 2C, 3E and 31D)

Rate Year 2 Including RY1 Compression (Proposed) vs Rate Year 3 (Proposed)

				Deliver	y				Commod	ity		ſ		Total		
kWh Usage	kW		Current	Proposed	Difference	Change	l	Current	Proposed	Difference	Change	[	Current	Proposed	Difference	Change
28,800	100.0		\$2,711.01	\$2,984.21	\$273.20	10.08%		\$2,217.15	\$2,217.15	\$0.00	0.00%		\$4,928.16	\$5,201.36	\$273.20	5.54%
36,000	100.0		\$2,747.01	\$3,020.21	\$273.20	9.95%		\$2,771.43	\$2,771.43	\$0.00	0.00%		\$5,518.45	\$5,791.64	\$273.20	4.95%
43,200	100.0		\$2,783.01	\$3,056.21	\$273.20	9.82%		\$3,325.72	\$3,325.72	\$0.00	0.00%		\$6,108.73	\$6,381.93	\$273.20	4.47%
57,600	100.0		\$2,855.01	\$3,128.21	\$273.20	9.57%		\$4,434.29	\$4,434.29	\$0.00	0.00%		\$7,289.31	\$7,562.50	\$273.20	3.75%
57,600	200.0		\$4,442.64	\$4,860.17	\$417.53	9.40%		\$4,434.29	\$4,434.29	\$0.00	0.00%		\$8,876,94	\$9,294.46	\$417.53	4.70%
72,000	200.0		\$4,514.64	\$4,932.17	\$417.53	9.25%		\$5,542.87	\$5,542.87	\$0.00	0.00%		\$10,057.51	\$10,475.04	\$417.53	4.15%
											0.00%					
86,400	200.0		\$4,586.65	\$5,004.17	\$417.53	9.10%		\$6,651.44	\$6,651.44	\$0.00			\$11,238.09	\$11,655.61	\$417.53	3.72%
115,200	200.0		\$4,730.65	\$5,148.17	\$417.53	8.83%		\$8,868.59	\$8,868.59	\$0.00	0.00%		\$13,599.24	\$14,016.76	\$417.53	3.07%
72,000	250.0		\$5,308.46	\$5,798.15	\$489.69	9.22%		\$5,542.87	\$5,542.87	\$0.00	0.00%		\$10,851.33	\$11,341.02	\$489.69	4.51%
90,000	250.0		\$5,398.46	\$5,888.15	\$489.69	9.07%		\$6,928.58	\$6,928.58	\$0.00	0.00%		\$12,327.04	\$12,816.73	\$489.69	3.97%
108,000	250.0		\$5,488.46	\$5,978.15	\$489.69	8.92%		\$8,314.30	\$8,314.30	\$0.00	0.00%		\$13,802.76	\$14,292.45	\$489.69	3.55%
144,000	250.0		\$5,668.47	\$6,158.16	\$489.69	8.64%		\$11,085.73	\$11,085.73	\$0.00	0.00%		\$16,754.20	\$17,243.89	\$489.69	2.92%
191,106	447.1	*	\$9,032.58	\$9,806.69	\$774.11	8.57%	ı	\$14,712.15	\$14,712.15	\$0.00	0.00%	Ī	\$23,744.73	\$24,518.84	\$774.11	3.26%
135,360	470.0		\$9,118.05	\$9,925.26	\$807.22	8.85%	Ī	\$10,420.59	\$10,420.59	\$0.00	0.00%		\$19,538.64	\$20,345.85	\$807.22	4.13%
169,200	470.0		\$9,287.25	\$10,094.47	\$807.22	8.69%		\$13,025.74	\$13,025.74	\$0.00	0.00%		\$22,312.99	\$23,120.20	\$807.22	3.62%
203,040	470.0		\$9,456.45	\$10,263.67	\$807.22	8.54%		\$15,630.88	\$15,630.88	\$0.00	0.00%		\$25,087.34	\$25,894.55	\$807.22	3.22%
270,720	470.0		\$9,794.86	\$10,602.08	\$807.22	8.24%		\$20,841.18	\$20,841.18	\$0.00	0.00%		\$30,636.04	\$31,443.25	\$807.22	2.63%
216,000	750.0		\$13,966.62	\$15,177.96	\$1,211.34	8.67%		\$16,628.60	\$16,628.60	\$0.00	0.00%		\$30,595.22	\$31,806.56	\$1,211.34	3.96%
270,000	750.0		\$14,236.62	\$15,447.96	\$1,211.34	8.51%		\$20,785.75	\$20,785.75	\$0.00	0.00%		\$35,022.37	\$36,233.71	\$1,211.34	3.46%
324,000	750.0		\$14,506.62	\$15,717.96	\$1,211.34	8.35%		\$24,942.90	\$24,942.90	\$0.00	0.00%		\$39,449.52	\$40,660.86	\$1,211.34	3.07%
432,000	750.0		\$15,046.63	\$16,257.97	\$1,211.34	8.05%		\$33,257.20	\$33,257.20	\$0.00	0.00%		\$48,303.83	\$49,515.17	\$1,211.34	2.51%
432,000	1,500.0		\$26,953.85	\$29,247,66	\$2,293.81	8.51%		\$33,257.20	\$33,257,20	\$0.00	0.00%		\$60,211.05	\$62,504,86	\$2,293.81	3.81%
540,000	1,500.0		\$27,493.86	\$29,247.60	\$2,293.81	8.34%		\$41,571.50	\$41,571.50	\$0.00	0.00%		\$69,065.36	\$71,359.17	\$2,293.81	3.32%
648,000	1,500.0		\$28,033.87	\$30,327.68	\$2,293.81	8.18%		\$49,885.80	\$49,885.80	\$0.00	0.00%		\$77,919.67	\$80,213.48	\$2,293.81	2.94%
								,								
864,000	1,500.0		\$29,113.88	\$31,407.70	\$2,293.81	7.88%		\$66,514.40	\$66,514.40	\$0.00	0.00%		\$95,628.28	\$97,922.10	\$2,293.81	2.40%
576,000	2,000.0		\$35,612.00	\$38,627.47	\$3,015.46	8.47%		\$44,342.93	\$44,342.93	\$0.00	0.00%		\$79,954.94	\$82,970.40	\$3,015.46	3.77%
720,000	2,000.0		\$36,332.02	\$39,347.48	\$3,015.46	8.30%		\$55,428.67	\$55,428.67	\$0.00	0.00%		\$91,760.68	\$94,776.15	\$3,015.46	3.29%
864,000	2,000.0		\$37,052.03	\$40,067.49	\$3,015.46	8.14%		\$66,514.40	\$66,514.40	\$0.00	0.00%		\$103,566.43	\$106,581.89	\$3,015.46	2.91%
1,152,000	2,000.0		\$38,492.05	\$41,507.52	\$3,015.46	7.83%		\$88,685.87	\$88,685.87	\$0.00	0.00%		\$127,177.92	\$130,193.38	\$3,015.46	2.37%
* Average mont	thly usage fo	or clas	SS									٠				

*	Average	month	ly usage	for c	lass
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Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$950.00	\$1,075.00
Delivery Charge	\$/kW	\$14.14	\$15.70
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00343	\$0.00343
Legacy Transition Charge	\$/kWh	\$0.00010	\$0.00010
IEDR Phase 2	\$/kWh	\$0.00000	\$0.00000
Dynamic Load Management	\$/kW	\$0.20	\$0.20
Earnings Adjustment Mechanism	\$/kW	\$0.23	\$0.23
Value of Distributed Energy Resources	\$/kW	\$0.60	\$0.60
EVMR	\$/kW	\$0.02	\$0.02
RAM	\$/kW	\$0.20	\$0.04
AMP 1 & AMP 2	\$/kW	\$0.01	\$0.01
Net Utility Plan Tracker	\$/kW	\$0.00	\$0.00
CESD	\$/kWh	\$0.00133	\$0.00133
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.06984	\$0.06984
Merchant Function Charge	\$/kWh	\$0.00067	\$0.00067
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

#### SC3-LARGE GENERAL SERVICE (PRIMARY) - SPECIAL PROVISION L Central Region (Load Zones 2C, 3E and 31D)

Rate Year 2 Including RY1 Compression (Proposed) vs Rate Year 3 (Proposed)

				Deliver	y	
kWh Usage	kW		Current	Proposed	Difference	Change
28,800	100.0		\$2,736.49	\$3,010.08	\$273.60	10.00%
36,000	100.0		\$2,772.49	\$3,046.09	\$273.60	9.87%
43,200	100.0		\$2,808.49	\$3,082.09	\$273.60	9.74%
57,600	100.0		\$2,880.49	\$3,154.09	\$273.60	9.50%
57,600	200.0		\$4,468.12	\$4,886.05	\$417.93	9.35%
72,000	200.0		\$4,540.12	\$4,958.05	\$417.93	9.21%
86,400	200.0		\$4,612.12	\$5,030.05	\$417.93	9.06%
115,200	200.0		\$4,756.12	\$5,174.05	\$417.93	8.79%
72,000	250.0		\$5,333.93	\$5,824.03	\$490.09	9.19%
90,000	250.0		\$5,423.94	\$5,914.03	\$490.09	9.04%
108,000	250.0		\$5,513.94	\$6,004.03	\$490.09	8.89%
144,000	250.0		\$5,693.94	\$6,184.03	\$490.09	8.61%
191,106	447.1	*	\$9,058.05	\$9,832.56	\$774.51	8.55%
135,360	470.0		\$9,143.52	\$9,951.14	\$807.62	8.83%
169,200	470.0		\$9,312.72	\$10,120.34	\$807.62	8.67%
203,040	470.0		\$9,481.93	\$10,289.55	\$807.62	8.52%
270,720	470.0		\$9,820.33	\$10,627.95	\$807.62	8.22%
216,000	750.0		\$13,992.09	\$15,203.83	\$1,211.74	8.66%
270,000	750.0		\$14,262.09	\$15,473.84	\$1,211.74	8.50%
324,000	750.0		\$14,532.10	\$15,743.84	\$1,211.74	8.34%
432,000	750.0		\$15,072.11	\$16,283.85	\$1,211.74	8.04%
432,000	1,500.0		\$26,979.32	\$29,273.54	\$2,294.22	8.50%
540,000	1,500.0		\$27,519.33	\$29,813.55	\$2,294.22	8.34%
648,000	1,500.0		\$28,059.34	\$30,353.56	\$2,294.22	8.18%
864,000	1,500.0		\$29,139.36	\$31,433.57	\$2,294.22	7.87%
576,000	2,000.0		\$35,637.48	\$38,653.35	\$3,015.87	8.46%
720,000	2,000.0		\$36,357.49	\$39,373.36	\$3,015.87	8.30%
864,000	2,000.0		\$37,077.50	\$40,093.37	\$3,015.87	8.13%
1,152,000	2,000.0		\$38,517.53	\$41,533.39	\$3,015.87	7.83%

Commodity								
Current	Proposed	Difference	Change					
\$2,217.15	\$2,217.15	\$0.00	0.00%					
\$2,771.43	\$2,771.43	\$0.00	0.00%					
		*	0.00%					
\$3,325.72	\$3,325.72 \$4,434.29	\$0.00 \$0.00	0.00%					
\$4,434.29	\$4,434.29	\$0.00	0.00%					
\$4,434.29	\$4,434.29	\$0.00	0.00%					
\$5,542.87	\$5,542.87	\$0.00	0.00%					
\$6,651.44	\$6,651.44	\$0.00	0.00%					
\$8,868.59	\$8,868.59	\$0.00	0.00%					
\$5,542.87	\$5,542.87	\$0.00	0.00%					
\$6,928.58	\$6,928.58	\$0.00	0.00%					
\$8,314.30	\$8,314.30	\$0.00	0.00%					
\$11,085.73	\$11,085.73	\$0.00	0.00%					
ψ11,00017D	Ψ11,000170	ψ0.00	0.0070					
\$14,712.15	\$14,712.15	\$0.00	0.00%					
\$10,420.59	\$10,420.59	\$0.00	0.00%					
\$13,025.74	\$13,025.74	\$0.00	0.00%					
\$15,630.88	\$15,630.88	\$0.00	0.00%					
\$20,841.18	\$20,841.18	\$0.00	0.00%					
\$16,628.60	\$16,628.60	\$0.00	0.00%					
\$20,785.75	\$20,785.75	\$0.00	0.00%					
\$24,942.90	\$24,942.90	\$0.00	0.00%					
\$33,257.20	\$33,257.20	\$0.00	0.00%					
\$33,257.20	\$33,257.20	\$0.00	0.00%					
\$41,571.50	\$41,571.50	\$0.00	0.00%					
\$49,885.80	\$49,885.80	\$0.00	0.00%					
\$66,514.40	\$66,514.40	\$0.00	0.00%					
\$00,514.40	500,514.40	\$0.00	0.0070					
\$44,342.93	\$44,342.93	\$0.00	0.00%					
\$55,428.67	\$55,428.67	\$0.00	0.00%					
\$66,514.40	\$66,514.40	\$0.00	0.00%					
\$88,685.87	\$88,685.87	\$0.00	0.00%					

Total								
Current	Proposed	Difference	Change					
\$4,953.63	\$5,227.23	\$273.60	5.52%					
\$5,543.92	\$5,817.52	\$273.60	4.94%					
\$6,134.21	\$6,407.81	\$273.60	4.46%					
\$7,314.78	\$7,588.38	\$273.60	3.74%					
\$8,902.41	\$9,320.34	\$417.93	4.69%					
\$10,082.99	\$10,500.91	\$417.93	4.14%					
\$11,263.56	\$11,681.49	\$417.93	3.71%					
\$13,624.71	\$14,042.64	\$417.93	3.07%					
\$10,876.80	\$11,366.89	\$490.09	4.51%					
\$12,352.52	\$12,842.61	\$490.09	3.97%					
\$13,828.24	\$14,318.33	\$490.09	3.54%					
\$16,779.67	\$17,269.77	\$490.09	2.92%					
\$23,770.21	\$24,544.72	\$774.51	3.26%					
\$19,564.11	\$20,371.73	\$807.62	4.13%					
\$22,338.46	\$23,146.08	\$807.62	3.62%					
\$25,112.81	\$25,920.43	\$807.62	3.22%					
\$30,661.51	\$31,469.13	\$807.62	2.63%					
\$30,620.69	\$31,832.43	\$1,211.74	3.96%					
\$35,047.84	\$36,259.59	\$1,211.74	3.46%					
\$39,475.00	\$40,686.74	\$1,211.74	3.07%					
\$48,329.31	\$49,541.05	\$1,211.74	2.51%					
\$60,236.52	\$62,530.74	\$2,294.22	3.81%					
\$69,090.83	\$71,385.05	\$2,294.22	3.32%					
\$77,945.14	\$80,239.36	\$2,294.22	2.94%					
\$95,653.76	\$97,947.97	\$2,294.22	2.40%					
\$79,980.41	\$82,996.28	\$3,015.87	3.77%					
\$91,786.16	\$94,802.02	\$3,015.87	3.29%					
\$103,591.90	\$106,607.77	\$3,015.87	2.91%					
\$127,203.39	\$130,219.26	\$3,015.87	2.37%					

*	Average	monthly	usage	for	class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$974.71	\$1,100.10
Delivery Charge	\$/kW	\$14.14	\$15.70
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00343	\$0.00343
Legacy Transition Charge	\$/kWh	\$0.00010	\$0.00010
IEDR Phase 2	\$/kWh	\$0.00000	\$0.00000
Dynamic Load Management	\$/kW	\$0.20	\$0.20
Earnings Adjustment Mechanism	\$/kW	\$0.23	\$0.23
Value of Distributed Energy Resources	\$/kW	\$0.60	\$0.60
EVMR	\$/kW	\$0.02	\$0.02
RAM	\$/kW	\$0.20	\$0.04
AMP 1 & AMP 2	\$/kW	\$0.01	\$0.01
Net Utility Plan Tracker	\$/kW	\$0.00	\$0.00
CESD	\$/kWh	\$0.00133	\$0.00133
GRT Delivery	Bill/	0.97	0.97

Commodity Charges	
Energy Charge (includes capacity)	
Merchant Function Charge	
Clean Energy Standard Supply	
GRT Commodity	

	Current	Proposed
\$/kWh	\$0.06984	\$0.06984
\$/kWh	\$0.00067	\$0.00067
\$/kWh	\$0.00570	\$0.00570
Bill/	0.99	0.99

#### ${\tt SC3-LARGE\ GENERAL\ SERVICE\ (SUBTRANSMISSION)}$

Central Region (Load Zones 2C, 3E and 31D)

Rate Year 2 Including RY1 Compression (Proposed) vs Rate Year 3 (Proposed)

				Deliv	ery		Г		Comm	odity			Tot	al	
kWh Usage	kW		Current	Proposed	Difference	Change		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
28,800	100.0		\$2,273.90	\$2,525.45	\$251.55	11.06%		\$2,193.76	\$2,193.76	\$0.00	0.00%	\$4,467.66	\$4,719.20	\$251.55	5.63%
36,000	100.0		\$2,309.90	\$2,561.45	\$251.55	10.89%		\$2,742.20	\$2,742.20	\$0.00	0.00%	\$5,052.10	\$5,303.64	\$251.55	4.98%
43,200	100.0		\$2,345.90	\$2,597.45	\$251.55	10.72%		\$3,290.64	\$3,290.64	\$0.00	0.00%	\$5,636.54	\$5,888.08	\$251.55	4.46%
57,600	100.0		\$2,417.90	\$2,669.45	\$251.55	10.40%		\$4,387.52	\$4,387.52	\$0.00	0.00%	\$6,805.42	\$7,056.96	\$251.55	3.70%
57,600	200.0		\$2,898.31	\$3,205,53	\$307.22	10.60%		\$4,387,52	\$4,387.52	\$0.00	0.00%	\$7,285.83	\$7,593.05	\$307.22	4.22%
72,000	200.0		\$2,970.32	\$3,277.53	\$307.22	10.34%		\$5,484.39	\$5,484.39	\$0.00	0.00%	\$8,454.71	\$8,761.93	\$307.22	3.63%
86,400	200.0		\$3,042.32	\$3,349.53	\$307.22	10.10%		\$6,581.27	\$6,581.27	\$0.00	0.00%	\$9,623.59	\$9,930.81	\$307.22	3.19%
115,200	200.0		\$3,186.32	\$3,493.54	\$307.22	9.64%		\$8,775.03	\$8,775.03	\$0.00	0.00%	\$11,961.35	\$12,268.57	\$307.22	2.57%
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72,000	250.0		\$3,210.52	\$3,545.57	\$335.05	10.44%		\$5,484.39	\$5,484.39	\$0.00	0.00%	\$8,694.92	\$9,029.97	\$335.05	3.85%
90,000	250.0		\$3,300.52	\$3,635.57	\$335.05	10.15%		\$6,855.49	\$6,855.49	\$0.00	0.00%	\$10,156.02	\$10,491.07	\$335.05	3.30%
108,000	250.0		\$3,390.52	\$3,725.58	\$335.05	9.88%		\$8,226.59	\$8,226.59	\$0.00	0.00%	\$11,617.12	\$11,952.17	\$335.05	2.88%
144,000	250.0		\$3,570.53	\$3,905.58	\$335.05	9.38%		\$10,968.79	\$10,968.79	\$0.00	0.00%	\$14,539.32	\$14,874.37	\$335.05	2.30%
144,000	500.0		\$4,771.56	\$5,245.78	\$474.23	9.94%		\$10,968.79	\$10,968.79	\$0.00	0.00%	\$15.740.25	\$16,214.57	\$474.23	3.01%
180,000	500.0		\$4,771.56	\$5,425.79	\$474.23	9.58%		\$10,908.79	\$10,908.79	\$0.00	0.00%	\$13,740.33		\$474.23	2.54%
216,000	500.0		\$5,131.56	\$5,605.79	\$474.23	9.38%		\$15,710.99	\$16,453.18	\$0.00	0.00%	\$21,584.75		\$474.23	2.34%
288,000	500.0		\$5,131.50 \$5,491.57	\$5,965.80	\$474.23	8.64%		\$21,937.58	\$21,937.58	\$0.00	0.00%	\$27,429.15		\$474.23	1.73%
288,000	300.0		\$5,491.57	\$3,903.60	\$474.23	0.0470		\$21,937.36	\$21,937.36	\$0.00	0.00%	\$27,429.13	\$27,903.37	\$474.23	1./370
275,599	670.9	*	\$6,250.73	\$6,820.12	\$569.38	9.11%		\$20,992.97	\$20,992.97	\$0.00	0.00%	\$27,243.70	\$27,813.08	\$569.38	2.09%
218,880	760.0		\$6,395.04	\$7,014.01	\$618.97	9.68%		\$16,672.56	\$16,672.56	\$0.00	0.00%	\$23,067.60	\$23,686.56	\$618.97	2.68%
273,600	760.0		\$6,668.64	\$7,287.61	\$618.97	9.28%		\$20,840.70	\$20,840.70	\$0.00	0.00%	\$27,509.34	\$28,128.31	\$618.97	2.25%
328,320	760.0		\$6,942.24	\$7,561.21	\$618.97	8.92%		\$25,008.84	\$25,008.84	\$0.00	0.00%	\$31,951.08	\$32,570.05	\$618.97	1.94%
437,760	760.0		\$7,489.45	\$8,108.42	\$618.97	8.26%		\$33,345.12	\$33,345.12	\$0.00	0.00%	\$40,834.57	\$41,453.54	\$618.97	1.52%
432,000	1,500.0		\$11,015.70	\$12,046,63	\$1,030.93	9.36%		\$32,906.37	\$32,906.37	\$0.00	0.00%	\$43,922.07	\$44,953.00	\$1,030.93	2.35%
540,000	1,500.0		\$11,555.71		\$1,030.93	8.92%		\$41,132.96	\$41,132,96	\$0.00	0.00%	\$52,688.67	\$53,719.60	\$1,030.93	1.96%
648,000	1,500.0		\$12,095.72	\$13,126.65	\$1,030.93	8.52%		\$49,359.55	\$49,359.55	\$0.00	0.00%	\$61,455.27	\$62,486.20	\$1,030.93	1.68%
864,000	1,500.0		\$13,175.74		\$1,030.93	7.82%		\$65,812.73	\$65,812.73	\$0.00	0.00%	\$78,988.47	\$80,019.40	\$1,030.93	1.31%
001,000	1,500.0		ψ13,173.7 <del>T</del>	ψ. 1,200.07	\$1,050.75	7.0270		ψ00,012.7J	ψ00,012.73	ψ0.00	0.0070	\$70,700.47	\$30,017.10	Ψ1,050.75	1.5170
576,000	2,000.0		\$14,137.78	\$15,447.06	\$1,309.28	9.26%		\$43,875.16	\$43,875.16	\$0.00	0.00%	\$58,012.93	\$59,322.21	\$1,309.28	2.26%
720,000	2,000.0		\$14,857.79	\$16,167.07	\$1,309.28	8.81%		\$54,843.94	\$54,843.94	\$0.00	0.00%	\$69,701.73	\$71,011.01	\$1,309.28	1.88%
864,000	2,000.0		\$15,577.80	\$16,887.08	\$1,309.28	8.40%		\$65,812.73	\$65,812.73	\$0.00	0.00%	\$81,390.53	\$82,699.81	\$1,309.28	1.61%
1,152,000	2,000.0		\$17,017.82	\$18,327.10	\$1,309.28	7.69%		\$87,750.31	\$87,750.31	\$0.00	0.00%	\$104,768.13	\$106,077.41	\$1,309.28	1.25%
* Average mon	11 C	٠, ١					_					-			

<sup>\*</sup> Average monthly usage for class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$1,600.00	\$1,790.00
Delivery Charge	\$/kW	\$4.36	\$4.82
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00343	\$0.00343
Legacy Transition Charge	\$/kWh	\$0.00010	\$0.00010
IEDR Phase 2	\$/kWh	\$0.00000	\$0.00000
Dynamic Load Management	\$/kW	\$0.14	\$0.14
Earnings Adjustment Mechanism	\$/kW	\$0.14	\$0.14
Value of Distributed Energy Resources	\$/kW	\$0.11	\$0.11
EVMR	\$/kW	\$0.01	\$0.01
RAM	\$/kW	-\$0.10	-\$0.02
AMP 1 & AMP 2	\$/kW	\$0.00	\$0.00
Net Utility Plan Tracker	\$/kW	\$0.00	\$0.00
CESD	\$/kWh	\$0.00133	\$0.00133
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		
Energy Charge (includes capacity)	\$/kWh	_
Merchant Function Charge	\$/kWh	
Clean Energy Standard Supply	\$/kWh	
GRT Commodity	Bill/	

Current

\$0.06904

\$0.00067

\$0.00570

0.99

Proposed

\$0.06904

\$0.00067

\$0.00570

0.99

### SC3-LARGE GENERAL SERVICE (SUBTRANSMISSION) - SPECIAL PROVISION L

Central Region (Load Zones 2C, 3E and 31D)
Rate Year 2 Including RY1 Compression (Proposed) vs Rate Year 3 (Proposed)

				Delive	ery			Comm	odity			Tota	ıl	
kWh Usage	kW		Current	Proposed	Difference	Change	Curren	Proposed	Difference	Change	Current	Proposed	Difference	Change
28,800	100.0		\$2,299.37	\$2,551.32	\$251.95	10.96%	\$2,193.76		\$0.00	0.00%	\$4,493.13	\$4,745.08	\$251.95	5.61%
36,000	100.0		\$2,335.37	\$2,587.32	\$251.95	10.79%	\$2,742.20		\$0.00	0.00%	\$5,077.57	\$5,329.52	\$251.95	4.96%
43,200	100.0		\$2,371.37	\$2,623.32	\$251.95	10.62%	\$3,290.64	\$3,290.64	\$0.00	0.00%	\$5,662.01	\$5,913.96	\$251.95	4.45%
57,600	100.0		\$2,443.38	\$2,695.32	\$251.95	10.31%	\$4,387.52	\$4,387.52	\$0.00	0.00%	\$6,830.89	\$7,082.84	\$251.95	3.69%
	•					40.700								
57,600	200.0		\$2,923.79	\$3,231.41	\$307.62	10.52%	\$4,387.52		\$0.00	0.00%	\$7,311.30	\$7,618.92	\$307.62	4.21%
72,000	200.0		\$2,995.79	\$3,303.41	\$307.62	10.27%	\$5,484.39		\$0.00	0.00%	\$8,480.18	\$8,787.80	\$307.62	3.63%
86,400	200.0		\$3,067.79	\$3,375.41	\$307.62	10.03%	\$6,581.27		\$0.00	0.00%	\$9,649.06	\$9,956.68	\$307.62	3.19%
115,200	200.0		\$3,211.79	\$3,519.41	\$307.62	9.58%	\$8,775.03	\$8,775.03	\$0.00	0.00%	\$11,986.82	\$12,294.44	\$307.62	2.57%
72,000	250.0		\$3,236.00	\$3,571.45	\$335.45	10.37%	\$5,484.39	\$5,484.39	\$0.00	0.00%	\$8,720.39	\$9,055.84	\$335.45	3.85%
90,000	250.0		\$3,326.00	\$3,661.45	\$335.45	10.09%	\$6,855.49		\$0.00	0.00%	\$10,181.49	\$10,516.94	\$335.45	3.29%
108,000	250.0		\$3,416.00	\$3,751.45	\$335.45	9.82%	\$8,226.59		\$0.00	0.00%	\$11,642.59	\$11,978.04	\$335.45	2.88%
144,000	250.0		\$3,596.00	\$3,931.45	\$335.45	9.33%	\$10,968.79		\$0.00	0.00%	\$14,564.79	\$14,900.24	\$335.45	2.30%
,			40,000	40,000.00	400000	7.00	4.0,0000	4-0,00000	*****	*****	4 - 1,0 - 11.7		********	
144,000	500.0		\$4,797.03	\$5,271.66	\$474.63	9.89%	\$10,968.79	\$10,968.79	\$0.00	0.00%	\$15,765.82	\$16,240.45	\$474.63	3.01%
180,000	500.0		\$4,977.04	\$5,451.66	\$474.63	9.54%	\$13,710.99	\$13,710.99	\$0.00	0.00%	\$18,688.02	\$19,162.65	\$474.63	2.54%
216,000	500.0		\$5,157.04	\$5,631.67	\$474.63	9.20%	\$16,453.18	\$16,453.18	\$0.00	0.00%	\$21,610.22	\$22,084.85	\$474.63	2.20%
288,000	500.0		\$5,517.04	\$5,991.67	\$474.63	8.60%	\$21,937.58	\$21,937.58	\$0.00	0.00%	\$27,454.62	\$27,929.25	\$474.63	1.73%
275,599	670.9	*	\$6,276.21	\$6,845.99	\$569.79	9.08%	\$20,992.97	\$20,992.97	\$0.00	0.00%	\$27,269.17	\$27,838.96	\$569.79	2.09%
218,880	760.0		\$6,420.51	\$7,039.88	\$619.37	9.65%	\$16,672.56		\$0.00	0.00%	\$23,093.07	\$23,712.44	\$619.37	2.68%
273,600	760.0		\$6,694.11	\$7,313.49	\$619.37	9.25%	\$20,840.70	,	\$0.00	0.00%	\$27,534.81	\$28,154.18	\$619.37	2.25%
328,320	760.0		\$6,967.72	\$7,587.09	\$619.37	8.89%	\$25,008.84	\$25,008.84	\$0.00	0.00%	\$31,976.56	\$32,595.93	\$619.37	1.94%
437,760	760.0		\$7,514.93	\$8,134.30	\$619.37	8.24%	\$33,345.12	\$33,345.12	\$0.00	0.00%	\$40,860.05	\$41,479.42	\$619.37	1.52%
						0.0404								
432,000	1,500.0		\$11,041.18	\$12,072.51	\$1,031.33	9.34%	\$32,906.37		\$0.00	0.00%	\$43,947.55	\$44,978.88	\$1,031.33	2.35%
540,000	1,500.0		\$11,581.19	\$12,612.52	\$1,031.33	8.91%	\$41,132.96	. ,	\$0.00	0.00%	\$52,714.15	\$53,745.48	\$1,031.33	1.96%
648,000	1,500.0		\$12,121.20	\$13,152.53	\$1,031.33	8.51%	\$49,359.55		\$0.00	0.00%	\$61,480.75	\$62,512.08	\$1,031.33	1.68%
864,000	1,500.0		\$13,201.21	\$14,232.54	\$1,031.33	7.81%	\$65,812.73	\$65,812.73	\$0.00	0.00%	\$79,013.95	\$80,045.28	\$1,031.33	1.31%
576,000	2,000.0		\$14,163.25	\$15,472.93	\$1,309.68	9.25%	\$43,875.16	\$43,875.16	\$0.00	0.00%	\$58,038,41	\$59,348.09	\$1,309.68	2.26%
720,000	2,000.0		\$14,883.26	\$16,192.94	\$1,309.68	8.80%	\$54,843.94		\$0.00	0.00%	\$69,727.21	\$71,036.89	\$1,309.68	1.88%
864,000	2,000.0		\$15,603.28	\$16,912.96	\$1,309.68	8.39%	\$65,812.73		\$0.00	0.00%	\$81,416.01	\$82,725.69	\$1,309.68	1.61%
1,152,000	2,000.0		\$17,043.30	\$18,352.98	\$1,309.68	7.68%	\$87,750.31	\$87,750.31	\$0.00	0.00%	\$104,793.61	\$106,103.29	\$1,309.68	1.25%
* Average month		ا	Ψ17,013.30	Q10,002.70	Ψ1,537.00	,.0070	\$67,750.51	ψ07,730.31	Ψ0.00	0.0070	4101,773.01	ψ100,10 <i>3.</i> 2 <i>7</i>	Ψ1,507.00	1.2370

<sup>\*</sup> Average monthly usage for class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$1,624.71	\$1,815.10
Delivery Charge	\$/kW	\$4.36	\$4.82
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00343	\$0.00343
Legacy Transition Charge	\$/kWh	\$0.00010	\$0.00010
IEDR Phase 2	\$/kWh	\$0.00000	\$0.00000
Dynamic Load Management	\$/kW	\$0.14	\$0.14
Earnings Adjustment Mechanism	\$/kW	\$0.14	\$0.14
Value of Distributed Energy Resources	\$/kW	\$0.11	\$0.11
EVMR	\$/kW	\$0.01	\$0.01
RAM	\$/kW	-\$0.10	-\$0.02
AMP 1 & AMP 2	\$/kWh	\$0.00000	\$0.00000
Net Utility Plan Tracker	\$/kW	\$0.00	\$0.00
CESD	\$/kWh	\$0.00133	\$0.00133
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.06904	\$0.06904
Merchant Function Charge	\$/kWh	\$0.00067	\$0.00067
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

#### ${\tt SC3-LARGE\ GENERAL\ SERVICE\ (TRANSMISSION)}$

Central Region (Load Zones 2C, 3E and 31D)

Rate Year 2 Including RY1 Compression (Proposed) vs Rate Year 3 (Proposed)

				Deliver	у		Commodity					Total				
kWh Usage	kW		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change		Current	Proposed	Difference	Change	
28,800	100.0		\$2,273.90	\$2,525.45	\$251.55	11.06%	\$2,150.86	\$2,150.86	\$0.00	0.00%		\$4,424.76	\$4,676.30	\$251.55	5.68%	
36,000	100.0		\$2,309.90	\$2,561.45	\$251.55	10.89%	\$2,688.57	\$2,688.57	\$0.00	0.00%		\$4,998.47	\$5,250.02	\$251.55	5.03%	
43,200	100.0		\$2,345.90	\$2,597.45	\$251.55	10.72%	\$3,226.29	\$3,226.29	\$0.00	0.00%		\$5,572.19	\$5,823.73	\$251.55	4.51%	
57,600	100.0		\$2,417.90	\$2,669.45	\$251.55	10.40%	\$4,301.71	\$4,301.71	\$0.00	0.00%		\$6,719.62	\$6,971.16	\$251.55	3.74%	
	• • • •					40.000										
57,600	200.0		\$2,898.31	\$3,205.53	\$307.22	10.60%	\$4,301.71	\$4,301.71	\$0.00	0.00%		\$7,200.03	\$7,507.24	\$307.22	4.27%	
72,000	200.0		\$2,970.32	\$3,277.53	\$307.22	10.34%	\$5,377.14	\$5,377.14	\$0.00	0.00%		\$8,347.46	\$8,654.67	\$307.22	3.68%	
86,400	200.0		\$3,042.32	\$3,349.53	\$307.22	10.10%	\$6,452.57	\$6,452.57	\$0.00	0.00%		\$9,494.89	\$9,802.10	\$307.22	3.24%	
115,200	200.0		\$3,186.32	\$3,493.54	\$307.22	9.64%	\$8,603.43	\$8,603.43	\$0.00	0.00%		\$11,789.75	\$12,096.96	\$307.22	2.61%	
72,000	250.0		\$3,210.52	\$3,545.57	\$335.05	10.44%	\$5,377.14	\$5,377.14	\$0.00	0.00%		\$8,587.66	\$8,922.72	\$335.05	3.90%	
90,000	250.0		\$3,300.52	\$3,635.57	\$335.05	10.15%	\$6,721.43	\$6,721.43	\$0.00	0.00%		\$10.021.95	\$10,357.00	\$335.05	3.34%	
108,000	250.0		\$3,390.52	\$3,725.58	\$335.05	9.88%	\$8,065.71	\$8,065.71	\$0.00	0.00%		\$11,456.24	\$11,791.29	\$335.05	2.92%	
144,000	250.0		\$3,570.53	\$3,905.58	\$335.05	9.38%	\$10,754.29	\$10,754.29	\$0.00	0.00%		\$14,324.81	\$14,659.86	\$335.05	2.34%	
144,000	230.0		\$3,370.33	\$3,903.38	\$333.03	9.5670	310,734.29	\$10,734.29	\$0.00	0.0070	'	\$14,324.61	\$14,039.80	\$333.03	2.3470	
144,000	500.0		\$4,771.56	\$5,245.78	\$474.23	9.94%	\$10,754.29	\$10,754.29	\$0.00	0.00%		\$15,525.84	\$16,000.07	\$474.23	3.05%	
180,000	500.0		\$4,951.56	\$5,425.79	\$474.23	9.58%	\$13,442.86	\$13,442.86	\$0.00	0.00%	-   :	\$18,394.42	\$18,868.64	\$474.23	2.58%	
216,000	500.0		\$5,131.56	\$5,605.79	\$474.23	9.24%	\$16,131.43	\$16,131.43	\$0.00	0.00%	-   :	\$21,262.99	\$21,737.22	\$474.23	2.23%	
288,000	500.0		\$5,491.57	\$5,965.80	\$474.23	8.64%	\$21,508.57	\$21,508.57	\$0.00	0.00%	:	\$27,000.14	\$27,474.37	\$474.23	1.76%	
365,212	801.0	*	\$7,323.58	\$7,965.36	\$641.78	8.76%	\$27,274.96	\$27,274.96	\$0.00	0.00%		\$34,598.54	\$35,240.32	\$641.78	1.85%	
273,600	950.0		\$7,581.42	\$8,306.17	\$724.74	9.56%	\$20,433.14	\$20,433.14	\$0.00	0.00%	:	\$28,014.57	\$28,739.31	\$724.74	2.59%	
342,000	950.0		\$7,923.43	\$8,648.17	\$724.74	9.15%	\$25,541.43	\$25,541.43	\$0.00	0.00%		\$33,464.86	\$34,189.60	\$724.74	2.17%	
410,400	950.0		\$8,265.43	\$8,990.18	\$724.74	8.77%	\$30,649.71	\$30,649.71	\$0.00	0.00%	:	\$38,915.15	\$39,639.89	\$724.74	1.86%	
547,200	950.0		\$8,949.45	\$9,674.19	\$724.74	8.10%	\$40,866.29	\$40,866.29	\$0.00	0.00%	:	\$49,815.73	\$50,540.47	\$724.74	1.45%	
				0.000.000		0.000										
432,000	1,500.0		\$11,015.70	\$12,046.63	\$1,030.93	9.36%	\$32,262.86	\$32,262.86	\$0.00	0.00%		\$43,278.56	\$44,309.49	\$1,030.93	2.38%	
540,000	1,500.0		\$11,555.71	\$12,586.64	\$1,030.93	8.92%	\$40,328.57	\$40,328.57	\$0.00	0.00%		\$51,884.29	\$52,915.21	\$1,030.93	1.99%	
648,000	1,500.0		\$12,095.72	\$13,126.65	\$1,030.93	8.52%	\$48,394.29	\$48,394.29	\$0.00	0.00%		\$60,490.01	\$61,520.94	\$1,030.93	1.70%	
864,000	1,500.0		\$13,175.74	\$14,206.67	\$1,030.93	7.82%	\$64,525.71	\$64,525.71	\$0.00	0.00%	'	\$77,701.45	\$78,732.38	\$1,030.93	1.33%	
576,000	2,000.0		\$14,137.78	\$15,447.06	\$1,309.28	9.26%	\$43,017.14	\$43,017.14	\$0.00	0.00%		\$57,154.92	\$58,464.20	\$1,309.28	2.29%	
720,000	2,000.0		\$14,857.79	\$15,447.00	\$1,309.28	8.81%	\$53,771.43	\$53,771.43	\$0.00	0.00%		\$68,629.22	\$69,938.50	\$1,309.28	1.91%	
864,000	2,000.0		\$14,837.79 \$15,577.80	\$16,167.07	\$1,309.28	8.40%	\$64.525.71	\$64.525.71	\$0.00	0.00%		\$80,103.52	\$81,412.79	\$1,309.28	1.63%	
1,152,000	2,000.0		\$17,017.82	\$18,327.10	\$1,309.28	7.69%	\$86,034.29	\$86,034.29	\$0.00	0.00%		103,052.11	\$104,361.39	\$1,309.28	1.03%	
* Average mont		ا ممامہ		\$10,347.10	\$1,309.48	7.0970	\$60,034.29	\$00,034.29	\$0.00	0.00%	1 2	103,032.11	φ10 <del>4</del> ,301.39	\$1,309.28	1.4/%	

<sup>\*</sup> Average monthly usage for class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$1,600.00	\$1,790.00
Delivery Charge	\$/kW	\$4.36	\$4.82
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00343	\$0.00343
Legacy Transition Charge	\$/kWh	\$0.00010	\$0.00010
IEDR Phase 2	\$/kWh	\$0.00000	\$0.00000
Dynamic Load Management	\$/kW	\$0.14	\$0.14
Earnings Adjustment Mechanism	\$/kW	\$0.14	\$0.14
Value of Distributed Energy Resources	\$/kW	\$0.11	\$0.11
EVMR	\$/kW	\$0.01	\$0.01
RAM	\$/kW	-\$0.10	-\$0.02
AMP 1 & AMP 2	\$/kW	\$0.00	\$0.00
Net Utility Plan Tracker	\$/kW	\$0.00	\$0.00
CESD	\$/kWh	\$0.00133	\$0.00133
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.06758	\$0.06758
Merchant Function Charge	\$/kWh	\$0.00066	\$0.00066
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

### SC3-LARGE GENERAL SERVICE (TRANSMISSION) - SPECIAL PROVISION L

Central Region (Load Zones 2C, 3E and 31D)
Rate Year 2 Including RY1 Compression (Proposed) vs Rate Year 3 (Proposed)

				Delive	ery		Commodity					Tota	ıl	
kWh Usage	kW		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
28,800	100.0		\$2,299.37	\$2,551.32	\$251.95	10.96%	\$2,150.86	\$2,150.86	\$0.00	0.00%	\$4,450.23	\$4,702.18	\$251.95	5.66%
36,000	100.0		\$2,335.37	\$2,587.32	\$251.95	10.79%	\$2,688.57	\$2,688.57	\$0.00	0.00%	\$5,023.95	\$5,275.89	\$251.95	5.01%
43,200	100.0		\$2,371.37	\$2,623.32	\$251.95	10.62%	\$3,226.29	\$3,226.29	\$0.00	0.00%	\$5,597.66	\$5,849.61	\$251.95	4.50%
57,600	100.0	5	\$2,443.38	\$2,695.32	\$251.95	10.31%	\$4,301.71	\$4,301.71	\$0.00	0.00%	\$6,745.09	\$6,997.04	\$251.95	3.74%
57,600	200.0		\$2,923.79	\$3,231.41	\$307.62	10.52%	\$4,301.71	\$4,301.71	\$0.00	0.00%	\$7,225.50	\$7,533.12	\$307.62	4.26%
72,000	200.0	9	\$2,995.79	\$3,303.41	\$307.62	10.27%	\$5,377.14	\$5,377.14	\$0.00	0.00%	\$8,372.93	\$8,680.55	\$307.62	3.67%
86,400	200.0	9	\$3,067.79	\$3,375.41	\$307.62	10.03%	\$6,452.57	\$6,452.57	\$0.00	0.00%	\$9,520.36	\$9,827.98	\$307.62	3.23%
115,200	200.0	5	\$3,211.79	\$3,519.41	\$307.62	9.58%	\$8,603.43	\$8,603.43	\$0.00	0.00%	\$11,815.22	\$12,122.84	\$307.62	2.60%
72,000	250.0		\$3,236.00	\$3,571.45	\$335.45	10.37%	\$5,377.14	\$5,377.14	\$0.00	0.00%	\$8,613,14	\$8,948.59	\$335.45	3.89%
90,000	250.0		\$3,326.00	\$3,661.45	\$335.45	10.09%	\$6,721.43	\$6,721.43	\$0.00	0.00%	\$10.047.43	\$10,382.88	\$335.45	3.34%
108,000	250.0		\$3,416.00	\$3,751.45	\$335.45	9.82%	\$8,065.71	\$8,065.71	\$0.00	0.00%	\$11,481.71	\$11,817.17	\$335.45	2.92%
144,000	250.0		\$3,596.00	\$3,931.45	\$335.45	9.33%	\$10,754.29	\$10,754.29	\$0.00	0.00%	\$14,350.29	\$14,685.74	\$335.45	2.34%
144,000	500.0		\$4,797.03	\$5,271.66	\$474.63	9.89%	\$10,754.29	\$10,754.29	\$0.00	0.00%	\$15,551.32	\$16,025.95	\$474.63	3.05%
180,000	500.0		\$4,797.03 \$4,977.04	\$5,451.66	\$474.63 \$474.63	9.54%	\$10,734.29	\$13,442.86	\$0.00	0.00%	\$13,331.32	\$18,894.52	\$474.63	2.58%
216,000	500.0		\$5,157.04	\$5,631.67	\$474.63 \$474.63	9.34%	\$15,442.80	\$15,442.80	\$0.00	0.00%	\$21.288.47	\$10,094.32	\$474.63 \$474.63	2.23%
	500.0				\$474.63 \$474.63			, .	\$0.00 \$0.00		, ,			1.76%
288,000	300.0		\$5,517.04	\$5,991.67	\$4/4.03	8.60%	\$21,508.57	\$21,508.57	\$0.00	0.00%	\$27,025.62	\$27,500.24	\$474.63	1./0%
365,212	801.0		\$7,349.06	\$7,991.24	\$642.18	8.74%	\$27,274.96	\$27,274.96	\$0.00	0.00%	\$34,624.01	\$35,266.20	\$642.18	1.85%
273,600	950.0		\$7,606.90	\$8,332.04	\$725.14	9.53%	\$20,433.14	\$20,433.14	\$0.00	0.00%	\$28,040.04	\$28,765.19	\$725.14	2.59%
342,000	950.0		\$7,948.90	\$8,674.05	\$725.14	9.12%	\$25,541.43	\$25,541.43	\$0.00	0.00%	\$33,490.33	\$34,215.48	\$725.14	2.17%
410,400	950.0		\$8,290.91	\$9,016.05	\$725.14	8.75%	\$30,649.71	\$30,649.71	\$0.00	0.00%	\$38,940.62	\$39,665.77	\$725.14	1.86%
547,200	950.0	1 5	\$8,974.92	\$9,700.06	\$725.14	8.08%	\$40,866.29	\$40,866.29	\$0.00	0.00%	\$49,841.21	\$50,566.35	\$725.14	1.45%
432,000	1,500.0	\$1	11,041.18	\$12,072.51	\$1,031.33	9.34%	\$32,262.86	\$32,262.86	\$0.00	0.00%	\$43,304.04	\$44,335.37	\$1,031.33	2.38%
540,000	1,500.0	\$1	11,581.19	\$12,612.52	\$1,031.33	8.91%	\$40,328.57	\$40,328.57	\$0.00	0.00%	\$51,909.76	\$52,941.09	\$1,031.33	1.99%
648,000	1,500.0	\$1	12,121.20	\$13,152.53	\$1,031.33	8.51%	\$48,394.29	\$48,394.29	\$0.00	0.00%	\$60,515.48	\$61,546.81	\$1,031.33	1.70%
864,000	1,500.0	\$1	13,201.21	\$14,232.54	\$1,031.33	7.81%	\$64,525.71	\$64,525.71	\$0.00	0.00%	\$77,726.93	\$78,758.26	\$1,031.33	1.33%
576,000	2,000.0	- Si	14,163.25	\$15,472.93	\$1,309.68	9.25%	\$43,017.14	\$43,017.14	\$0.00	0.00%	\$57,180.40	\$58,490.08	\$1,309.68	2.29%
720,000	2,000.0		14,883.26	\$16,192.94	\$1,309.68	8.80%	\$53,771.43	\$53,771.43	\$0.00	0.00%	\$68,654.69	\$69,964.37	\$1,309.68	1.91%
864,000	2,000.0		15,603.28	\$16,912.96	\$1,309.68	8.39%	\$64,525.71	\$64,525.71	\$0.00	0.00%	\$80,128.99	\$81,438.67	\$1,309.68	1.63%
1,152,000	2,000.0		17,043.30	\$18,352.98	\$1,309.68	7.68%	\$86,034.29	\$86,034.29	\$0.00	0.00%	\$103,077.58	\$104,387.27	\$1,309.68	1.27%
* Average month!			17,015.50	Ψ10,532.70	Ψ1,507.00	7.0070	Ψ00,034.27	Ψ00,034.27	\$0.00	0.0070	Ψ105,077.50	ψ101,307.27	Ψ1,507.00	1.2770

<sup>\*</sup> Average monthly usage for class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$1,624.71	\$1,815.10
Delivery Charge	\$/kW	\$4.36	\$4.82
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00343	\$0.00343
Legacy Transition Charge	\$/kWh	\$0.00010	\$0.00010
IEDR Phase 2	\$/kWh	\$0.00000	\$0.00000
Dynamic Load Management	\$/kW	\$0.14	\$0.14
Earnings Adjustment Mechanism	\$/kW	\$0.14	\$0.14
Value of Distributed Energy Resources	\$/kW	\$0.11	\$0.11
EVMR	\$/kW	\$0.01	\$0.01
RAM	\$/kW	-\$0.10	-\$0.02
AMP 1 & AMP 2	\$/kW	\$0.00	\$0.00
Net Utility Plan Tracker	\$/kW	\$0.00	\$0.00
CESD	\$/kWh	\$0.00133	\$0.00133
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.06758	\$0.06758
Merchant Function Charge	\$/kWh	\$0.00066	\$0.00066
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

SC3A-LARGE GENERAL SERVICE (SECONDARY)
Central Region (Load Zones 2C, 3E and 31D)
Rate Year 2 Including RY1 Compression (Proposed) vs Rate Year 3 (Proposed)

					Delivery				Commo	lity			Total		
	O- P. 1														
kWh Usage	On-Peak Pct	kW		C	D	Difference	Channa	C	D	Difference	Channe	Comment	D	Difference	Chang
kwn Osage	rct	KW	F	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Chang
547,200	60%	1,900.0		\$39,862.85	\$43,672.13	\$3,809.28	9.56%	\$43,513.34	\$43,513.34	\$0.00	0.00%	\$83,376.19	\$87,185.47	\$3,809.28	4.57
547,200	50%	1,900.0		\$39,862.85	\$43,672.13	\$3,809.28	9.56%	\$42,010.52	\$42,010.52	\$0.00	0.00%	\$81,873.37	\$85,682.65	\$3,809.28	4.65
547,200	40%	1,900.0		\$39,862.85	\$43,672.13	\$3,809.28	9.56%	\$40,507.71	\$40,507.71	\$0.00	0.00%	\$80,370.56	\$84,179.84	\$3,809.28	4.74
820,800	60%	1,900.0		\$41,230.87	\$45,040.15	\$3,809.28	9.24%	\$65,270.01	\$65,270.01	\$0.00	0.00%	\$106,500.88	\$110,310.16	\$3,809.28	3.589
820,800	50%	1,900.0		\$41,230.87	\$45,040.15	\$3,809.28	9.24%	\$63,015.79	\$63,015.79	\$0.00	0.00%	\$104,246.66	\$108,055.93	\$3,809.28	3.65
820,800	40%	1,900.0		\$41,230.87	\$45,040.15	\$3,809.28	9.24%	\$60,761.56	\$60,761.56	\$0.00	0.00%	\$101,992.43	\$105,801.71	\$3,809.28	3.73
1,094,400	40%	1,900.0		\$42,598.89	\$46,408.17	\$3,809.28	8.94%	\$81,015.42	\$81,015.42	\$0.00	0.00%	\$123,614.31	\$127,423.59	\$3,809.28	3.08
1,094,400	50%	1,900.0		\$42,598.89	\$46,408.17	\$3,809.28	8.94%	\$84,021.05	\$84,021.05	\$0.00	0.00%	\$126,619.94	\$130,429.22	\$3,809.28	3.019
1,094,400	60%	1,900.0	L	\$42,598.89	\$46,408.17	\$3,809.28	8.94%	\$87,026.68	\$87,026.68	\$0.00	0.00%	\$129,625.57	\$133,434.85	\$3,809.28	2.94
979,290	50%	1,976.1	*	\$43,339.00	\$47,269.88	\$3,930.88	9.07%	\$75,183.64	\$75,183.64	\$0.00	0.00%	\$118,522.64	\$122,453.52	\$3,930.88	3.32
633,600	60%	2,200.0		\$45,481.45	\$49,770.11	\$4,288.66	9.43%	\$50,383.87	\$50,383.87	\$0.00	0.00%	\$95,865.32	\$100,153.98	\$4,288.66	4.479
633,600	50%	2,200.0		\$45,481.45	\$49,770.11	\$4,288.66	9.43%	\$48,643.77	\$48,643.77	\$0.00	0.00%	\$94,125.22	\$98,413.88	\$4,288.66	4.56
633,600	40%	2,200.0		\$45,481.45	\$49,770.11	\$4,288.66	9.43%	\$46,903.66	\$46,903.66	\$0.00	0.00%	\$92,385.12	\$96,673.78	\$4,288.66	4.64
050 400	60%	2 200 0		047.075.40	051 254 14	64 300 ((	0.110/	075 575 00	975 F75 0^	60.00	0.000/	0122 (41.22	6126 020 04	64 200 77	2.500
950,400		2,200.0		\$47,065.48	\$51,354.14	\$4,288.66	9.11%	\$75,575.80	\$75,575.80	\$0.00	0.00%	\$122,641.28	\$126,929.94	\$4,288.66	3.509
950,400	50%	2,200.0		\$47,065.48	\$51,354.14	\$4,288.66	9.11%	\$72,965.65	\$72,965.65	\$0.00	0.00%	\$120,031.13	\$124,319.79	\$4,288.66	3.579
950,400	40%	2,200.0		\$47,065.48	\$51,354.14	\$4,288.66	9.11%	\$70,355.50	\$70,355.50	\$0.00	0.00%	\$117,420.97	\$121,709.63	\$4,288.66	3.659
1,267,200	60%	2,200.0		\$48,649.50	\$52,938.16	\$4,288.66	8.82%	\$100,767.73	\$100,767.73	\$0.00	0.00%	\$149,417.24	\$153,705.90	\$4,288.66	2.879
1,267,200	50%	2,200.0		\$48,649.50	\$52,938.16	\$4,288.66	8.82%	\$97,287.53	\$97,287.53	\$0.00	0.00%	\$145,937.03	\$150,225.69	\$4,288.66	2.949
1,267,200	40%	2,200.0		\$48,649.50	\$52,938.16	\$4,288.66	8.82%	\$93,807.33	\$93,807.33	\$0.00	0.00%	\$142,456.83	\$146,745.49	\$4,288.66	3.01
1,207,200	4076	2,200.0		\$40,045.50	\$32,936.10	\$4,200.00	0.0270	\$73,007.33	\$73,007.33	\$0.00	0.0078	\$142,430.83	\$140,743.49	54,200.00	5.01
1,512,000	60%	3,500.0		\$72,348.78	\$78,714.76	\$6,365.98	8.80%	\$120,234.23	\$120,234.23	\$0.00	0.00%	\$192,583.01	\$198,948.99	\$6,365.98	3.31
1,512,000	50%	3,500.0		\$72,348.78	\$78,714.76	\$6,365.98	8.80%	\$116,081.71	\$116,081.71	\$0.00	0.00%	\$188,430.49	\$194,796.47	\$6,365.98	3.38
1,512,000	40%	3,500.0		\$72,348.78	\$78,714.76	\$6,365.98	8.80%	\$111,929.20	\$111,929.20	\$0.00	0.00%	\$184,277.98	\$190,643.96	\$6,365.98	3.459
2,016,000	60%	3,500.0		\$74,868.82	\$81,234.80	\$6,365.98	8.50%	\$160,312.30	\$160,312.30	\$0.00	0.00%	\$235,181.12	\$241,547.10	\$6,365.98	2.719
2,016,000	50%	3,500.0		\$74,868.82	\$81,234.80	\$6,365.98	8.50%	\$154,775.62	\$154,775.62	\$0.00	0.00%	\$229,644.44	\$236,010.42	\$6,365.98	2.779
2,016,000	40%	3,500.0		\$74,868.82	\$81,234.80	\$6,365.98	8.50%	\$149,238.93	\$149,238.93	\$0.00	0.00%	\$224,107.75	\$230,473.73	\$6,365.98	2.849
1,728,000	60%	4,000.0		\$82,073.13	\$89,238.08	\$7,164.95	8.73%	\$137,410.54	\$137,410.54	\$0.00	0.00%	\$219,483.67	\$226,648.62	\$7,164.95	3.269
1,728,000	50%	4,000.0		\$82,073.13	\$89,238.08	\$7,164.95	8.73%	\$132,664.81	\$132,664.81	\$0.00	0.00%	\$214,737.94	\$221,902.89	\$7,164.95	3.349
1,728,000	40%	4,000.0		\$82,073.13	\$89,238.08	\$7,164.95	8.73%	\$127,919.08	\$127,919.08	\$0.00	0.00%	\$209,992.21	\$217,157.16	\$7,164.95	3.41
					******					\$0.00					
2,304,000 2,304,000	60% 50%	4,000.0 4,000.0		\$84,953.17 \$84,953.17	\$92,118.12	\$7,164.95 \$7,164.95	8.43% 8.43%	\$183,214.06 \$176,886.42		\$0.00	0.00%	\$268,167.23 \$261,839.59	\$275,332.18 \$269,004.54	\$7,164.95 \$7,164.95	2.679
2,304,000	40%	4,000.0		\$84,953.17 \$84,953.17	\$92,118.12 \$92,118.12	\$7,164.95	8.43%		\$176,886.42 \$170,558.78	\$0.00	0.00%	\$255,511.95	\$262,676.90	\$7,164.95	2.749
Average month		,		\$64,933.17	\$92,116.12	\$7,104.93	0.4370	\$170,336.76	\$170,336.76	\$0.00	0.0078	\$233,311.93	\$202,070.90	\$7,104.93	2.00
elivery Charges					Current	Proposed		Commodity Cha	raes				Current	Proposed	
ustomer Charges			-	/Mo	\$4,150.00	\$4,900.00		Energy Charge (		s canacity)		\$/kWh	\$0.08323	\$0.08323	
Delivery Charge				/kW	\$4,130.00	\$17.32		Energy Charge (				\$/kWh	\$0.05504	\$0.05504	
ransmission Re		tment		/kWh	\$0.00000	\$0.00000		Merchant Functi		as capacity)		\$/kWh	\$0.00067	\$0.00067	
vstems Benefits				/kWh	\$0.00000	\$0.00000		Clean Energy St				\$/kWh	\$0.00570	\$0.00570	
egacy Transition				/kWh	\$0.00343	\$0.00343		GRT Commodit				Bill/	0.99	0.99	
EDR Phase 2	Charge			/kWh	\$0.00010	\$0.00010		GRT Commodit	,			Dilli	0.55	0.55	
ynamic Load M	Janagement			/kW	\$0.15	\$0.0000									
Earnings Adjustn		nism		/kW	\$0.13	\$0.13									
alue of Distribu				/kW	\$0.54	\$0.54									
VMR	za zanergy			/kW	\$0.02	\$0.02									
AM				/kW	\$0.23	\$0.04									
MP 1 & AMP :	2			/kW	\$0.01	\$0.01									
				/kW	\$0.00	\$0.00									
et Utility Plan															
let Utility Plan T ESD			\$	/kWh	\$0.00133	\$0.00133									

### SC3A-LARGE GENERAL SERVICE (PRIMARY)

Central Region (Load Zones 2C, 3E and 31D)

Rate Year 2 Including RY1 Compression (Proposed) vs Rate Year 3 (Proposed)

				Deliver	y			Commod	lity			Total		
					,								•	
kWh Usage O	n-Peak Pct	kW	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
994,143	50%	2,044.2	* \$44,590.62	\$48,630.32	\$4,039.70	9.06%	\$74,808.95	\$74,808.95	\$0.00	0.00%	\$119,399.57	\$123,439.28	\$4,039.70	3.38%
777,600	60%	2,700.0	\$54,845.79	\$59,933.42	\$5,087.63	9.28%	\$60,622.03	\$60,622.03	\$0.00	0.00%	\$115,467.83	\$120,555.46	\$5,087.63	4.41%
777,600	50%	2,700.0	\$54,845.79	\$59,933.42	\$5,087.63	9.28%	\$58,514.16	\$58,514.16	\$0.00	0.00%	\$113,359.95	\$118,447.58	\$5,087.63	4.49%
777,600	40%	2,700.0	\$54,845.79	\$59,933.42	\$5,087.63	9.28%	\$56,406.28	\$56,406.28	\$0.00	0.00%	\$111,252.08	\$116,339.70	\$5,087.63	4.57%
1,166,400	60%	2,700.0	\$56,789.83	\$61,877.45	\$5,087.63	8.96%	\$90,933.05	\$90,933.05	\$0.00	0.00%	\$147,722.88	\$152,810.50	\$5,087.63	3.44%
1,166,400	50%	2,700.0	\$56,789.83	\$61,877.45	\$5,087.63	8.96%	\$87,771.24	\$87,771.24	\$0.00	0.00%	\$144,561.06	\$149,648.69	\$5,087.63	3.52%
1,166,400	40%	2,700.0	\$56,789.83	\$61,877.45	\$5,087.63	8.96%	\$84,609.42	\$84,609.42	\$0.00	0.00%	\$141,399.25	\$146,486.88	\$5,087.63	3.60%
1,555,200	60%	2,700.0	\$58,733.86	\$63,821.49	\$5,087.63	8.66%	\$121,244.07	\$121,244.07	\$0.00	0.00%	\$179,977.92	\$185,065.55	\$5,087.63	2.839
1,555,200	50%	2,700.0	\$58,733.86	\$63,821.49	\$5,087.63	8.66%	\$117,028.31	\$117,028.31	\$0.00	0.00%	\$175,762.17	\$180,849.80	\$5,087.63	2.899
1,555,200	40%	2,700.0	\$58,733.86	\$63,821.49	\$5,087.63	8.66%	\$112,812.56	\$112,812.56	\$0.00	0.00%	\$171,546.42	\$176,634.05	\$5,087.63	2.979
1,008,000	60%	3,500.0	\$69,828.74	\$76,194.72	\$6,365.98	9.12%	\$78,584.12	\$78,584.12	\$0.00	0.00%	\$148,412.86	\$154,778.84	\$6,365.98	4.29
1,008,000	50%	3,500.0	\$69,828.74	\$76,194.72	\$6,365.98	9.12%	\$75,851.69	\$75,851.69	\$0.00	0.00%	\$145,680.43	\$152,046.41	\$6,365.98	4.379
1,008,000	40%	3,500.0	\$69,828.74	\$76,194.72	\$6,365.98	9.12%	\$73,119.25	\$73,119.25	\$0.00	0.00%	\$142,947.99	\$149,313.97	\$6,365.98	4.45%
1,512,000	60%	3,500.0	\$72,348.78	\$78,714.76	\$6,365.98	8.80%	\$117,876.18	\$117,876.18	\$0.00	0.00%	\$190,224.96	\$196,590.94	\$6,365.98	3.359
1,512,000	50%	3,500.0	\$72,348.78	\$78,714.76	\$6,365.98	8.80%	\$113,777.53	\$113,777.53	\$0.00	0.00%	\$186,126.31	\$192,492.29	\$6,365.98	3.429
1,512,000	40%	3,500.0	\$72,348.78	\$78,714.76	\$6,365.98	8.80%	\$109,678.88	\$109,678.88	\$0.00	0.00%	\$182,027.66	\$188,393.64	\$6,365.98	3.50%
2,016,000	60%	3,500.0	\$74,868.82	\$81,234.80	\$6,365.98	8.50%	\$157,168.23	\$157,168.23	\$0.00	0.00%	\$232,037.06	\$238,403.04	\$6,365.98	2.749
2,016,000	50%	3,500.0	\$74,868.82	\$81,234.80	\$6,365.98	8.50%	\$151,703.37	\$151,703.37	\$0.00	0.00%	\$226,572.19	\$232,938.17	\$6,365.98	2.819
2,016,000	40%	3,500.0	\$74,868.82	\$81,234.80	\$6,365.98	8.50%	\$146,238.51	\$146,238.51	\$0.00	0.00%	\$221,107.33	\$227,473.31	\$6,365.98	2.889
1,152,000	60%	4,000.0	\$79,193.08	\$86,358.03	\$7,164.95	9.05%	\$89,810.42	\$89,810.42	\$0.00	0.00%	\$169,003.50	\$176,168.45	\$7,164.95	4.24%
1,152,000	50%	4,000.0	\$79,193.08	\$86,358.03	\$7,164.95	9.05%	\$86,687.64	\$86,687.64	\$0.00	0.00%	\$165,880.72	\$173,045.67	\$7,164.95	4.329
1,152,000	40%	4,000.0	\$79,193.08	\$86,358.03	\$7,164.95	9.05%	\$83,564.86	\$83,564.86	\$0.00	0.00%	\$162,757.94	\$169,922.89	\$7,164.95	4.409
1,728,000	60%	4,000.0	\$82,073.13	\$89,238.08	\$7,164.95	8.73%	\$134,715.63	\$134,715.63	\$0.00	0.00%	\$216,788.76	\$223,953.71	\$7,164.95	3.319
1,728,000	50%	4,000.0	\$82,073.13	\$89,238.08	\$7,164.95	8.73%	\$130,031.46	\$130,031.46	\$0.00	0.00%	\$212,104.59	\$219,269.54	\$7,164.95	3.389
1,728,000	40%	4,000.0	\$82,073.13	\$89,238.08	\$7,164.95	8.73%	\$125,347.29	\$125,347.29	\$0.00	0.00%	\$207,420.42	\$214,585.37	\$7,164.95	3.459
2,304,000	60%	4,000.0	\$84,953.17	\$92,118.12	\$7,164.95	8.43%	\$179,620.84	\$179,620.84	\$0.00	0.00%	\$264,574.01	\$271,738.96	\$7,164.95	2.71
2,304,000	50%	4,000.0	\$84,953.17	\$92,118.12	\$7,164.95	8.43%	\$173,375.28	\$173,375.28	\$0.00	0.00%	\$258,328.46	\$265,493.40	\$7,164.95	2.77
2,304,000	40%	4,000.0	\$84,953.17	\$92,118.12	\$7,164.95	8.43%	\$167,129.72	\$167,129.72	\$0.00	0.00%	\$252,082.90	\$259,247.84	\$7,164.95	2.849
3,888,000	60%	13,500.0	\$257,115.57	\$279,460.93	\$22,345.36	8.69%	\$303,110.17	\$303,110.17	\$0.00	0.00%	\$560,225.74	\$582,571.10	\$22,345.36	3.999
3,888,000	50%	13,500.0	\$257,115.57	\$279,460.93	\$22,345.36	8.69%	\$292,570.79	\$292,570.79	\$0.00	0.00%	\$549,686.36	\$572,031.72	\$22,345.36	4.079
3,888,000 Average monthly us	40%	13,500.0	\$257,115.57	\$279,460.93	\$22,345.36	8.69%	\$282,031.41	\$282,031.41	\$0.00	0.00%	\$539,146.98	\$561,492.34	\$22,345.36	4.14
Average monuny us	sage for class													
elivery Charges				Current	Proposed		Commodity Charges					Current	Proposed	
istomer Charge			\$/Mo	\$4,150.00	\$4,900.00		Energy Charge On-pe				\$/kWh	\$0.08156	\$0.08156	
elivery Charge	A 12		\$/kW	\$15.58	\$17.32		Energy Charge Off-p		ty)		\$/kWh	\$0.05472	\$0.05472	
ansmission Revenu			\$/kWh	\$0.00000	\$0.00000		Merchant Function C				\$/kWh	\$0.00066	\$0.00066	
stems Benefits Cha gacy Transition Ch			\$/kWh \$/kWh	\$0.00343 \$0.00010	\$0.00343 \$0.00010		Clean Energy Standar GRT Commodity	ru Suppiy			\$/kWh Bill/	\$0.00570 0.99	\$0.00570 0.99	
gacy Transition Ch DR Phase 2	aige		S/kWh S/kWh	\$0.00010	\$0.00010		GK1 Commodity				DIII/	0.99	0.99	
namic Load Mana	rement		\$/kW	\$0.0000	\$0.0000									
rnings Adjustment			\$/kW	\$0.24	\$0.24									
lue of Distributed		es	\$/kW	\$0.54	\$0.54									
MR			\$/kW	\$0.02	\$0.02									
AM			\$/kW	\$0.23	\$0.04									

Note: RDM,NWA,RSS and ESS surcharges are estimated as \$0.

AMP 1 & AMP 2

CESD

GRT Delivery

Net Utility Plan Tracker

\$/kW

\$/kW

\$/kWh

Bill/

\$0.01

\$0.00

0.97

\$0.00133

\$0.01

\$0.00

0.97

\$0.00133

### SC3A-LARGE GENERAL SERVICE (SUBTRANSMISSION) Central Region (Load Zones 2C, 3E and 31D)

Rate Year 2 Including RY1 Compression (Proposed) vs Rate Year 3 (Proposed)

					Delivery				Commo	dity			Total		
kWh Usage	n-Peak Pct	kW		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Chang
720,000	60%	2,500.0		\$24,012.43	\$26,615.52	\$2,603.09	10.84%	\$55,482.68	\$55,482.68	\$0.00	0.00%	\$79,495.11	\$82,098.20	\$2,603.09	3.279
720,000	50%	2,500.0		\$24,012.43	\$26,615.52	\$2,603.09	10.84%	\$53,545.91	\$53,545.91	\$0.00	0.00%	\$77,558.34	\$80,161.43	\$2,603.09	3.369
720,000	40%	2,500.0		\$24,012.43	\$26,615.52	\$2,603.09	10.84%	\$51,609.14	\$51,609.14	\$0.00	0.00%	\$75,621.57	\$78,224.66	\$2,603.09	3.449
1.080.000	60%	2,500.0		\$25,812.46	\$28,415.55	\$2,603.09	10.08%	\$83,224.01	\$83,224.01	\$0.00	0.00%	\$109,036.47	\$111,639.57	\$2,603.09	2,399
1,080,000	50%	2,500.0		\$25,812.46	\$28,415.55	\$2,603.09	10.08%	\$80,318.86	\$80,318.86	\$0.00	0.00%	\$106,131.32	\$108,734.41	\$2,603.09	2.45
1,080,000	40%	2,500.0		\$25,812.46	\$28,415.55	\$2,603.09	10.08%	\$77,413.71	\$77,413.71	\$0.00	0.00%	\$103,226.17	\$105,829.26	\$2,603.09	2.52
1,440,000	60%	2,500.0		\$27,612.49	\$30,215.58	\$2,603.09	9.43%	\$110,965.35	\$110,965.35	\$0.00	0.00%	\$138,577.84	\$141,180.93	\$2,603.09	1.88
1,440,000	50%	2,500.0		\$27,612.49	\$30,215.58	\$2,603.09	9.43%	\$107,091.82	\$107,091.82	\$0.00	0.00%	\$134,704.30	\$137,307.40	\$2,603.09	1.93
1,440,000	40%	2,500.0		\$27,612.49	\$30,215.58	\$2,603.09	9.43%	\$103,218.28	\$103,218.28	\$0.00	0.00%	\$130,830.77	\$133,433.86	\$2,603.09	1.99
1,678,468	50%	3,248.5	*	\$33,342.14	\$36,446.81	\$3,104.66	9.31%	\$124,826.52	\$124,826.52	\$0.00	0.00%	\$158,168.67	\$161,273.33	\$3,104.66	1.96
1,094,400	60%	3,800.0	t	\$33,764.87	\$37,239.10	\$3,474.23	10.29%	\$84,333.67	\$84,333.67	\$0.00	0.00%	\$118,098.54	\$121,572.77	\$3,474.23	2.94
1,094,400	50%	3,800.0		\$33,764.87	\$37,239.10	\$3,474.23	10.29%	\$81,389.78	\$81,389.78	\$0.00	0.00%	\$115,154.65	\$118,628.88	\$3,474.23	3.029
1,094,400	40%	3,800.0		\$33,764.87	\$37,239.10	\$3,474.23	10.29%	\$78,445.90	\$78,445.90	\$0.00	0.00%	\$112,210.77	\$115,684.99	\$3,474.23	3.10
2,188,800	60%	3,800.0		\$39,236.96	\$42,711.19	\$3,474.23	8.85%	\$168,667.34	\$168,667.34	\$0.00	0.00%	\$207,904.30	\$211,378.52	\$3,474.23	1.679
2,188,800	50%	3,800.0		\$39,236.96	\$42,711.19	\$3,474.23	8.85%	\$162,779.56	\$162,779.56	\$0.00	0.00%	\$202,016.52	\$205,490.75	\$3,474.23	1.72
2,188,800	40%	3,800.0		\$39,236.96	\$42,711.19	\$3,474.23	8.85%	\$156,891.79	\$156,891.79	\$0.00	0.00%	\$196,128.75	\$199,602.98	\$3,474.23	1.77
1,728,000	60%	4,000.0		\$38,145.29	\$41,753.54	\$3,608.25	9.46%	\$133,158.42	\$133,158.42	\$0.00	0.00%	\$171,303.72	\$174,911.96	\$3,608.25	2.11
1,728,000	50%	4,000.0		\$38,145.29	\$41,753.54	\$3,608.25	9.46%	\$128,510.18	\$128,510.18	\$0.00	0.00%	\$166,655.47	\$170,263.72	\$3,608.25	2.17
1,728,000	40%	4,000.0		\$38,145.29	\$41,753.54	\$3,608.25	9.46%	\$123,861.94		\$0.00	0.00%	\$162,007.23	\$165,615.48	\$3,608.25	2.23
2,304,000	60%	4,000.0		\$41,025.34	\$44,633.59	\$3,608.25	8.80%	\$177,544.56	\$177,544.56	\$0.00	0.00%	\$218,569.90	\$222,178.15	\$3,608.25	1.65
2,304,000	50%	4,000.0		\$41,025.34	\$44,633.59	\$3,608.25	8.80%	\$171,346.91	\$171,346.91	\$0.00	0.00%	\$212,372.25	\$215,980.50	\$3,608.25	1.70
2,304,000	40%	4,000.0		\$41,025.34	\$44,633.59	\$3,608.25	8.80%	\$165,149.25	\$165,149.25	\$0.00	0.00%	\$206,174.59	\$209,782.84	\$3,608.25	1.759
3,888,000	60%	13,500.0		\$106,533.10	\$116,507.32	\$9,974.23	9.36%	\$299,606.45	\$299,606.45	\$0.00	0.00%	\$406,139.55	\$416,113.77	\$9,974.23	2.46
3,888,000	50%	13,500.0		\$106,533.10	\$116,507.32	\$9,974.23	9.36%	\$289,147.91	\$289,147.91	\$0.00	0.00%	\$395,681.00	\$405,655.23	\$9,974.23	2.52
3,888,000	40%	13,500.0		\$106,533.10	\$116,507.32	\$9,974.23	9.36%	\$278,689.36	\$278,689.36	\$0.00	0.00%	\$385,222.46	\$395,196.69	\$9,974.23	2.599
5,832,000	60%	13,500.0		\$116,253.25	\$126,227.48	\$9,974.23	8.58%	\$449,409.68	\$449,409.68	\$0.00	0.00%	\$565,662.93	\$575,637.16	\$9,974.23	1.76
5,832,000	50%	13,500.0		\$116,253.25	\$126,227.48	\$9,974.23	8.58%	\$433,721.86	\$433,721.86	\$0.00	0.00%	\$549,975.11	\$559,949.34	\$9,974.23	1.81
5,832,000	40%	13,500.0		\$116,253.25	\$126,227.48	\$9,974.23	8.58%	\$418,034.05	\$418,034.05	\$0.00	0.00%	\$534,287.30	\$544,261.53	\$9,974.23	1.879
7,776,000	60%	13,500.0		\$125,973.41	\$135,947.63	\$9,974.23	7.92%	\$599,212.91	\$599,212.91	\$0.00	0.00%	\$725,186.31	\$735,160.54	\$9,974.23	1.38
7,776,000	50%	13,500.0		\$125,973.41	\$135,947.63	\$9,974.23	7.92%	\$578,295.82	\$578,295.82	\$0.00	0.00%	\$704,269.22	\$714,243.45	\$9,974.23	1.42
7,776,000	40%	13,500.0		\$125,973.41	\$135,947.63	\$9,974.23	7.92%	\$557,378.73	\$557,378.73	\$0.00	0.00%	\$683,352.14	\$693,326.36	\$9,974.23	1.46
Average mont	niy usage ior	ciass													
Delivery Charge			-	\$/Mo	Current	Proposed		Commodity Cha		lan anno 14-5		\$/kWh	Current	Proposed	
ustomer Charg					\$5,100.00	\$6,000.00		Energy Charge (					\$0.08059	\$0.08059	
Delivery Charge Transmission R		tment		\$/kW \$/kWh	\$5.42 \$0.00000	\$5.98 \$0.00000		Energy Charge ( Merchant Funct		ies capacity)		\$/kWh \$/kWh	\$0.05396 \$0.00065	\$0.05396 \$0.00065	
Systems Benefit		, inciii		\$/kWh	\$0.00343	\$0.00000		Clean Energy St				\$/kWh	\$0.00570	\$0.00003	
egacy Transition				\$/kWh	\$0.00343	\$0.00343		GRT Commodit				Bill/	0.99	0.99	
EDR Phase 2	CgC			\$/kWh	\$0.00010	\$0.00010		orr commodit	9			2	0.77	0.77	
Dynamic Load !	Management			\$/kW	\$0.15	\$0.15									
arnings Adjust	-	nism		\$/kW	\$0.17	\$0.17									
alue of Distrib				\$/kW	\$0.24	\$0.24									
VMR	63			\$/kW	\$0.01	\$0.01									
AM				\$/kW	-\$0.11	-\$0.02									
AMP 1 & AMP	2			\$/kW	\$0.00	\$0.00									
Net Utility Plan				\$/kW	\$0.00	\$0.00									
CESD				\$/kWh	\$0.00133	\$0.00133									
GRT Delivery				Bill/	0.97	0.97									
								Note: RDM.NV	VA RSS and FS	S curcharge are	ectimated ac	\$0			

#### SC3A-LARGE GENERAL SERVICE (TRANSMISSION)

Central Region (Load Zones 2C, 3E and 31D)

Rate Year 2 Including RY1 Compression (Proposed) vs Rate Year 3 (Proposed)

				Delivery				Commodity				Total		
kWh Usage On	-Peak Pct	kW	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
720,000	60%	2,500.0	\$28,033.05	\$31,383.56	\$3,350.52	11.95%	\$52,052.58	\$52,052.58	\$0.00	0.00%	\$80,085.63	\$83,436.14	\$3,350.52	4.18%
720,000	50%	2,500.0	\$28,033.05	\$31,383.56	\$3,350.52	11.95%	\$50,499.03	\$50,499.03	\$0.00	0.00%	\$78,532.08	\$81,882.60	\$3,350.52	4.16%
720,000	40%	2,500.0	\$28,033.05	\$31,383.56	\$3,350.52	11.95%	\$48,945.49	\$48,945.49	\$0.00	0.00%	\$76,978.53	\$80,329.05	\$3,350.52	4.35%
720,000	4070	2,300.0	\$28,033.03	\$31,363.30	\$3,330.32	11.93/0	\$40,543.45	\$40,545.45	30.00	0.0076	\$70,976.33	\$60,329.03	\$5,550.52	4.3370
1,080,000	60%	2,500.0	\$29,833.08	\$33,183.59	\$3,350.52	11.23%	\$78,078.87	\$78,078.87	\$0.00	0.00%	\$107,911.95	\$111,262.46	\$3,350.52	3.10%
1,080,000	50%	2,500.0	\$29,833.08	\$33,183.59	\$3,350.52	11.23%	\$75,748.55	\$75,748.55	\$0.00	0.00%	\$105,581.63	\$108,932.14	\$3,350.52	3.17%
1,080,000	40%	2,500.0	\$29,833.08	\$33,183.59	\$3,350.52	11.23%	\$73,418.23	\$73,418.23	\$0.00	0.00%	\$103,251.31	\$106,601.82	\$3,350.52	3.25%
1,440,000	60%	2,500.0	\$31,633.11	\$34,983.62	\$3,350.52	10.59%	\$104,105,16	\$104,105.16	\$0.00	0.00%	\$135,738.27	\$139,088.78	\$3,350.52	2.47%
1,440,000	50%	2,500.0	\$31,633.11	\$34,983.62	\$3,350.52	10.59%	\$100,998.07	\$100,998.07	\$0.00	0.00%	\$132,631.17	\$135,981.69	\$3,350.52	2.53%
1,440,000	40%	2,500.0	\$31,633.11	\$34,983.62	\$3,350.52	10.59%	\$97,890.97	\$97,890.97	\$0.00	0.00%	\$129,524.08	\$132,874.59	\$3,350.52	2.59%
1,152,000	60%	4,000.0	\$38,450.81	\$42,636.38	\$4,185.57	10.89%	\$83,284.13	\$83,284.13	\$0.00	0.00%	\$121,734.95	\$125,920.51	\$4,185.57	3.44%
1,152,000	50%	4,000.0	\$38,450.81	\$42,636.38	\$4,185.57	10.89%	\$80,798.45	\$80,798.45	\$0.00	0.00%	\$121,734.93	\$123,434.84	\$4,185.57	3.51%
1,152,000	40%	4,000.0	\$38,450.81	\$42,636.38	\$4,185.57	10.89%	\$78,312.78	\$78,312.78	\$0.00	0.00%	\$116,763.59	\$120,949.16	\$4,185.57	3.51%
1,132,000	4070	4,000.0	\$30,430.01	\$42,030.38	54,165.57	10.05/0	\$70,312.70	\$76,312.76	\$0.00	0.0076	\$110,703.39	\$120,949.10	34,163.37	3.3670
1,728,000	60%	4,000.0	\$41,330.86	\$45,516.43	\$4,185.57	10.13%	\$124,926.20	\$124,926.20	\$0.00	0.00%	\$166,257.06	\$170,442.62	\$4,185.57	2.52%
1,728,000	50%	4,000.0	\$41,330.86	\$45,516.43	\$4,185.57	10.13%	\$121,197.68	\$121,197.68	\$0.00	0.00%	\$162,528.54	\$166,714.11	\$4,185.57	2.58%
1,728,000	40%	4,000.0	\$41,330.86	\$45,516.43	\$4,185.57	10.13%	\$117,469.17	\$117,469.17	\$0.00	0.00%	\$158,800.03	\$162,985.59	\$4,185.57	2.64%
2,304,000	60%	4,000.0	\$44,210,91	\$48,396,47	\$4,185,57	9.47%	\$166,568,26	\$166,568.26	\$0.00	0.00%	\$210,779,17	\$214,964.74	\$4,185.57	1.99%
2,304,000	50%	4,000.0	\$44,210.91	\$48,396.47	\$4,185.57	9.47%	\$161,596.91	\$161,596.91	\$0.00	0.00%	\$205,807.82	\$209,993.38	\$4,185.57	2.03%
2,304,000	40%	4,000.0	\$44,210.91	\$48,396.47	\$4,185.57	9.47%	\$156,625.56	\$156,625.56	\$0.00	0.00%	\$200,836.46	\$205,022.03	\$4,185.57	2.08%
			·											
4,218,540	50%	7,799.3	* \$74,699.49	\$81,000.14	\$6,300.64	8.43%	\$295,878.05	\$295,878.05	\$0.00	0.00%	\$370,577.54	\$376,878.18	\$6,300.64	1.70%
2,620,800	60%	9,100.0	\$73,871.22	\$80,895.96	\$7,024.74	9.51%	\$189,471.40	\$189,471.40	\$0.00	0.00%	\$263,342.62	\$270,367.36	\$7,024.74	2.67%
2,620,800	50%	9,100.0	\$73,871.22	\$80,895.96	\$7,024.74	9.51%	\$183,816.48	\$183,816.48	\$0.00	0.00%	\$257,687.70	\$264,712.45	\$7,024.74	2.73%
2,620,800	40%	9,100.0	\$73,871.22	\$80,895.96	\$7,024.74	9.51%	\$178,161.57	\$178,161.57	\$0.00	0.00%	\$252,032.79	\$259,057.53	\$7,024.74	2.79%
5,241,600	60%	9,100.0	\$86,975.43	\$94,000.17	\$7,024.74	8.08%	\$378,942.80	\$378,942.80	\$0.00	0.00%	\$465,918.23	\$472,942.97	\$7,024.74	1.51%
5,241,600	50%	9,100.0	\$86,975.43	\$94,000.17	\$7,024.74	8.08%	\$367,632.97	\$367,632.97	\$0.00	0.00%	\$454,608.40	\$461,633.14	\$7,024.74	1.55%
5,241,600	40%	9,100.0	\$86,975.43	\$94,000.17	\$7,024.74	8.08%	\$356,323.14	\$356,323.14	\$0.00	0.00%	\$443,298.57	\$450,323.31	\$7,024.74	1.58%
5,832,000	60%	13,500.0	\$114,150,16	\$123,624.38	\$9,474.23	8.30%	\$421,625,91	\$421,625,91	\$0.00	0.00%	\$535,776,07	\$545,250,30	\$9,474,23	1.77%
5,832,000	50%	13,500.0	\$114,150.16	\$123,624.38	\$9,474.23	8.30%	\$409,042.18	\$409,042.18	\$0.00	0.00%	\$523,192,33	\$532,666.56	\$9,474.23	1.81%
5,832,000	40%	13,500.0	\$114,150.16	\$123,624.38	\$9,474.23	8.30%	\$396,458.44	\$396,458.44	\$0.00	0.00%	\$510,608.60	\$520,082.82	\$9,474.23	1.86%
7.77(.000	600/	12 500 0	6122.070.21	6122 244 54	DO 474 22	7.650/	0562 167 00	05/21/700	00.00	0.000/	0.00.020.20	0.605.512.42	60 474 22	1 200/
7,776,000	60%	13,500.0	\$123,870.31	\$133,344.54	\$9,474.23	7.65%	\$562,167.88	\$562,167.88	\$0.00	0.00%	\$686,038.20	\$695,512.43	\$9,474.23	1.38%
7,776,000	50%	13,500.0	\$123,870.31	\$133,344.54	\$9,474.23	7.65%	\$545,389.57	\$545,389.57	\$0.00	0.00%	\$669,259.88	\$678,734.11	\$9,474.23	1.42%
* Average monthly t	40%	13,500.0	\$123,870.31	\$133,344.54	\$9,474.23	7.65%	\$528,611.25	\$528,611.25	\$0.00	0.00%	\$652,481.56	\$661,955.79	\$9,474.23	1.45%

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$10,350.00	\$12,250.00
Delivery Charge	\$/kW	\$4.89	\$5.36
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00343	\$0.00343
Legacy Transition Charge	\$/kWh	\$0.00010	\$0.00010
IEDR Phase 2	\$/kWh	\$0.00000	\$0.00000
Dynamic Load Management	\$/kW	\$0.14	\$0.14
Earnings Adjustment Mechanism	\$/kW	\$0.18	\$0.18
Value of Distributed Energy Resources	\$/kW	\$0.21	\$0.21
EVMR	\$/kW	\$0.01	\$0.01
RAM	\$/kW	-\$0.09	-\$0.02
AMP 1 & AMP 2	\$/kW	\$0.00	\$0.00
Net Utility Plan Tracker	\$/kW	\$0.00	\$0.00
CESD	\$/kWh	\$0.00133	\$0.00133
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge On-peak (includes capacity)	\$/kWh	\$0.07380	\$0.07380
Energy Charge Off-peak (includes capacity)	\$/kWh	\$0.05244	\$0.05244
Merchant Function Charge	\$/kWh	\$0.00062	\$0.00062
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

### SC4/SC2-SMALL GENERAL SERVICE (METERED DEMAND)

Central Region (Load Zones 2C, 3E and 31D)

Rate Year 2 Including RY1 Compression (Proposed) vs Rate Year 3 (Proposed)

			Delive	ery			Comm	odity			Tot	al	
kWh Usage	kW	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
1,008	7.0	\$211.11	\$226.34	\$15.23	7.21%	\$82.04	\$82.04	\$0.00	0.00%	\$293.15	\$308.37	\$15.23	5.19%
1,512	7.0	\$213.63	\$228.86	\$15.23	7.13%	\$123.05	\$123.05	\$0.00	0.00%	\$336.69	\$351.91	\$15.23	4.52%
2,016	7.0	\$216.15	\$231.38	\$15.23	7.04%	\$164.07	\$164.07	\$0.00	0.00%	\$380.22	\$395.45	\$15.23	4.00%
2,520	7.0	\$218.67	\$233.90	\$15.23	6.96%	\$205.09	\$205.09	\$0.00	0.00%	\$423.76	\$438.99	\$15.23	3.59%
2,160	15.0	\$375.80		\$32.63	8.68%	\$175.79	\$175.79	\$0.00	0.00%	\$551.59	\$584.22	\$32.63	5.92%
3,240	15.0	\$381.20		\$32.63	8.56%	\$263.69	\$263.69	\$0.00	0.00%	\$644.89	\$677.51	\$32.63	5.06%
4,320	15.0	\$386.60		\$32.63	8.44%	\$351.58	\$351.58	\$0.00	0.00%	\$738.18	\$770.81	\$32.63	4.42%
5,400	15.0	\$392.00	\$424.63	\$32.63	8.32%	\$439.48	\$439.48	\$0.00	0.00%	\$831.48	\$864.11	\$32.63	3.92%
3,168	22.0	\$519.90		\$47.86	9.20%	\$257.83	\$257.83	\$0.00	0.00%	\$777.73	\$825.58	\$47.86	6.15%
4,752	22.0	\$527.82		\$47.86	9.07%	\$386.74	\$386.74	\$0.00	0.00%	\$914.56	\$962.42	\$47.86	5.23%
6,336	22.0	\$535.74		\$47.86	8.93%	\$515.65	\$515.65	\$0.00	0.00%	\$1,051.39	\$1,099.25	\$47.86	4.55%
7,920	22.0	\$543.66		\$47.86	8.80%	\$644.56	\$644.56	\$0.00	0.00%	\$1,188.23	\$1,236.08	\$47.86	4.03%
6,792	23.1	* \$559.91	\$610.17	\$50.25	8.98%	\$552.76	\$552.76	\$0.00	0.00%	\$1,112.68	\$1,162.93	\$50.25	4.52%
5,760	40.0	\$890.45		\$87.01	9.77%	\$468.77	\$468.77	\$0.00	0.00%	\$1,359.22	\$1,446.23	\$87.01	6.40%
8,640	40.0	\$904.85		\$87.01	9.62%	\$703.16	\$703.16	\$0.00	0.00%	\$1,608.01	\$1,695.02	\$87.01	5.41%
11,520	40.0	\$919.25	\$1,006.26	\$87.01	9.47%	\$937.55	\$937.55	\$0.00	0.00%	\$1,856.80	\$1,943.81	\$87.01	4.69%
14,400	40.0	\$933.65	\$1,020.66	\$87.01	9.32%	\$1,171.94	\$1,171.94	\$0.00	0.00%	\$2,105.59	\$2,192.60	\$87.01	4.13%
8,640	60.0	\$1,302.17	\$1,432.69	\$130.52	10.02%	\$703.16	\$703.16	\$0.00	0.00%	\$2,005.33	\$2,135.85	\$130.52	6.51%
12,960	60.0	\$1,323.77	\$1,454.29	\$130.52	9.86%	\$1,054.74	\$1,054.74	\$0.00	0.00%	\$2,378.51	\$2,509.03	\$130.52	5.49%
17,280	60.0	\$1,345.37	\$1,475.89	\$130.52	9.70%	\$1,406.32	\$1,406.32	\$0.00	0.00%	\$2,751.69	\$2,882.21	\$130.52	4.74%
21,600	60.0	\$1,366.97	\$1,497.49	\$130.52	9.55%	\$1,757.90	\$1,757.90	\$0.00	0.00%	\$3,124.87	\$3,255.39	\$130.52	4.18%
11,520	80.0	\$1,713.89		\$174.02	10.15%	\$937.55	\$937.55	\$0.00	0.00%	\$2,651.44	\$2,825.46	\$174.02	6.56%
17,280	80.0	\$1,742.69		\$174.02	9.99%	\$1,406.32	\$1,406.32	\$0.00	0.00%	\$3,149.01	\$3,323.03	\$174.02	5.53%
23,040	80.0	\$1,771.49		\$174.02	9.82%	\$1,875.10	\$1,875.10	\$0.00	0.00%	\$3,646.59	\$3,820.61	\$174.02	4.77%
28,800	80.0	\$1,800.29	\$1,974.31	\$174.02	9.67%	\$2,343.87	\$2,343.87	\$0.00	0.00%	\$4,144.16	\$4,318.18	\$174.02	4.20%
1					40.000		04.454.51	<b>***</b>			00.545.5	00455	
14,400	100.0	\$2,125.61	\$2,343.14	\$217.53	10.23%	\$1,171.94	\$1,171.94	\$0.00	0.00%	\$3,297.54	\$3,515.07	\$217.53	6.60%
21,600	100.0	\$2,161.61	\$2,379.14	\$217.53	10.06%	\$1,757.90	\$1,757.90	\$0.00	0.00%	\$3,919.51	\$4,137.04	\$217.53	5.55%
28,800	100.0	\$2,197.61	\$2,415.14	\$217.53	9.90%	\$2,343.87	\$2,343.87	\$0.00	0.00%	\$4,541.48	\$4,759.01	\$217.53	4.79%
36,000	100.0	\$2,233.61	\$2,451.14	\$217.53	9.74%	\$2,929.84	\$2,929.84	\$0.00	0.00%	\$5,163.45	\$5,380.98	\$217.53	4.21%

<sup>\*</sup> Average monthly usage for class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$65.00	\$65.00
Delivery Charge	\$/kW	\$18.93	\$21.35
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00343	\$0.00343
Legacy Transition Charge	\$/kWh	\$0.00010	\$0.00010
IEDR Phase 2	\$/kWh	\$0.00000	\$0.00000
Dynamic Load Management	\$/kW	\$0.18	\$0.18
Earnings Adjustment Mechanism	\$/kW	\$0.20	\$0.20
Value of Distributed Energy Resources	\$/kW	\$0.57	\$0.57
EVMR	\$/kW	\$0.03	\$0.03
RAM	\$/kW	\$0.37	\$0.07
AMP 1 & Amp 2	\$/kW	\$0.02	\$0.02
Net Utility Plan Tracker	\$/kW	\$0.00	\$0.00
CESD	\$/kWh	\$0.00133	\$0.00133
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.07245	\$0.07245
Merchant Function Charge	\$/kWh	\$0.00242	\$0.00242
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

#### NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID TYPICAL BILL IMPACTS SC4/SC3-LARGE GENERAL SERVICE (SECONDARY)

Central Region (Load Zones 2C, 3E and 31D)
Rate Year 2 Including RY1 Compression (Proposed) vs Rate Year 3 (Proposed)

				Delive	ery			Commo	odity			Tota	al	
kWh Usage	kW		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
28,800	100.0		\$2,671.84	\$2,931.63	\$259.79	9.72%	\$2,299.90	\$2,299.90	\$0.00	0.00%	\$4,971.74	\$5,231.54	\$259.79	5.23%
36,000	100.0		\$2,707.84	\$2,967.63	\$259.79	9.59%	\$2,874.88	\$2,874.88	\$0.00	0.00%	\$5,582.72	\$5,842.51	\$259.79	4.65%
43,200	100.0		\$2,743.84	\$3,003.63	\$259.79	9.47%	\$3,449.86	\$3,449.86	\$0.00	0.00%	\$6,193.69	\$6,453.49	\$259.79	4.19%
57,600	100.0		\$2,815.84	\$3,075.63	\$259.79	9.23%	\$4,599.81	\$4,599.81	\$0.00	0.00%	\$7,415.65	\$7,675.44	\$259.79	3.50%
66,240	230.0		\$4,979.25	\$5,436.05	\$456.80	9.17%	\$5,289.78	\$5,289.78	\$0.00	0.00%	\$10,269.03	\$10,725.83	\$456.80	4.45%
82,800	230.0		\$5,062.05	\$5,518.85	\$456.80	9.02%	\$6,612.22	\$6,612.22	\$0.00	0.00%	\$11,674.27	\$12,131.08	\$456.80	3.91%
99,360	230.0		\$5,144.85	\$5,601.65	\$456.80	8.88%	\$7,934.67	\$7,934.67	\$0.00	0.00%	\$13,079.52	\$13,536.32	\$456.80	3.49%
132,480	230.0		\$5,310.45	\$5,767.26	\$456.80	8.60%	\$10,579.56	\$10,579.56	\$0.00	0.00%	\$15,890.01	\$16,346.81	\$456.80	2.87%
86,224	224.9	*	\$4,996.15	\$5,445.24	\$449.09	8.99%	\$6,885.66	\$6,885.66	\$0.00	0.00%	\$11,881.81	\$12,330.90	\$449.09	3.78%
100,800	350.0		\$7,109.16	\$7,747.82	\$638.66	8.98%	\$8,049.66	\$8,049.66	\$0.00	0.00%	\$15,158.83	\$15,797.49	\$638.66	4.21%
126,000	350.0		\$7,235.16	\$7,873.82	\$638.66	8.83%	\$10,062.08	\$10,062.08	\$0.00	0.00%	\$17,297.24	\$17,935.90	\$638.66	3.69%
151,200	350.0		\$7,361.17	\$7,999.83	\$638.66	8.68%	\$12,074.50	\$12,074.50	\$0.00	0.00%	\$19,435.66	\$20,074.32	\$638.66	3.29%
201,600	350.0		\$7,613.17	\$8,251.83	\$638.66	8.39%	\$16,099.33	\$16,099.33	\$0.00	0.00%	\$23,712.50	\$24,351.16	\$638.66	2.69%
					****	0.050/							****	
144,000	500.0		\$9,771.56	\$10,637.54	\$865.98	8.86%	\$11,499.52	\$11,499.52	\$0.00	0.00%	\$21,271.08	\$22,137.06	\$865.98	4.07%
180,000	500.0		\$9,951.56	\$10,817.54	\$865.98	8.70%	\$14,374.40	\$14,374.40	\$0.00	0.00%	\$24,325.96	\$25,191.94	\$865.98	3.56%
216,000	500.0		\$10,131.56	\$10,997.54	\$865.98	8.55%	\$17,249.28	\$17,249.28	\$0.00	0.00%	\$27,380.84	\$28,246.82	\$865.98	3.16%
288,000	500.0		\$10,491.57	\$11,357.55	\$865.98	8.25%	\$22,999.04	\$22,999.04	\$0.00	0.00%	\$33,490.61	\$34,356.59	\$865.98	2.59%
			****			0 = 60/								
216,000	750.0		\$14,208.88	\$15,453.73	\$1,244.85	8.76%	\$17,249.28	\$17,249.28	\$0.00	0.00%	\$31,458.16	\$32,703.01	\$1,244.85	3.96%
270,000	750.0		\$14,478.89	\$15,723.73	\$1,244.85	8.60%	\$21,561.60	\$21,561.60	\$0.00	0.00%	\$36,040.49	\$37,285.33	\$1,244.85	3.45%
324,000	750.0		\$14,748.89	\$15,993.74	\$1,244.85	8.44%	\$25,873.92	\$25,873.92	\$0.00	0.00%	\$40,622.81	\$41,867.66	\$1,244.85	3.06%
432,000	750.0		\$15,288.90	\$16,533.75	\$1,244.85	8.14%	\$34,498.56	\$34,498.56	\$0.00	0.00%	\$49,787.46	\$51,032.31	\$1,244.85	2.50%
122 000	1.500.0		627 520 06	#20 002 20	62 201 44	0.650/	624 400 56	024 400 56	60.00	0.000/	0.62.010.42	064 400 06	62 201 44	2.040/
432,000	1,500.0		\$27,520.86	\$29,902.30	\$2,381.44	8.65%	\$34,498.56	\$34,498.56	\$0.00	0.00%	\$62,019.42	\$64,400.86	\$2,381.44	3.84%
540,000	1,500.0		\$28,060.87	\$30,442.31	\$2,381.44	8.49%	\$43,123.20	\$43,123.20	\$0.00	0.00%	\$71,184.07	\$73,565.51	\$2,381.44	3.35%
648,000	1,500.0		\$28,600.88	\$30,982.32	\$2,381.44	8.33%	\$51,747.84	\$51,747.84	\$0.00	0.00%	\$80,348.72	\$82,730.16	\$2,381.44	2.96%
864,000	1,500.0		\$29,680.89	\$32,062.34	\$2,381.44	8.02%	\$68,997.12	\$68,997.12	\$0.00	0.00%	\$98,678.01	\$101,059.46	\$2,381.44	2.41%
576,000	2,000.0		\$36,395.51	\$39,534.69	\$3,139.18	8.63%	\$45,998.08	\$45,998.08	\$0.00	0.00%	\$82,393.59	\$85,532.76	\$3,139.18	3.81%
720,000	2,000.0		\$36,393.31	\$40,254.70	\$3,139.18	8.46%	\$43,998.08 \$57,497.60	\$43,998.08 \$57,497.60	\$0.00	0.00%	\$94,613.12	\$97,752.30	\$3,139.18	3.32%
864,000	2,000.0		\$37,113.32 \$37,835.53	\$40,234.70	\$3,139.18	8.46%	\$68.997.12	\$68,997.12	\$0.00 \$0.00	0.00%	\$106.832.65	\$97,732.30	\$3,139.18	2.94%
1,152,000	2,000.0		\$37,835.53 \$39,275.56	\$40,974.71	\$3,139.18 \$3,139.18	7.99%	\$68,997.12	\$68,997.12 \$91,996.16	\$0.00 \$0.00	0.00%	\$106,832.65	\$109,971.83	\$3,139.18 \$3,139.18	2.94%
* Average month			\$39,273.36	\$42,414./3	\$3,139.18	7.99%	\$91,990.16	\$91,990.16	\$0.00	0.00%	\$131,2/1./1	\$134,410.89	\$5,139.18	2.39%

<sup>\*</sup> Average monthly usage for class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$870.00	\$975.00
Delivery Charge	\$/kW	\$15.62	\$17.31
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00343	\$0.00343
Legacy Transition Charge	\$/kWh	\$0.00010	\$0.00010
IEDR Phase 2	\$/kWh	\$0.00000	\$0.00000
Dynamic Load Management	\$/kW	\$0.20	\$0.20
Earnings Adjustment Mechanism	\$/kW	\$0.23	\$0.23
Value of Distributed Energy Resources	\$/kW	\$0.73	\$0.73
EVMR	\$/kW	\$0.03	\$0.03
RAM	\$/kW	\$0.26	\$0.05
AMP 1 & 2	\$/kW	\$0.01	\$0.01
Net Utility Plan Tracker	\$/kW	\$0.00000	\$0.00000
CESD	\$/kWh	\$0.00133	\$0.00133
GRT Delivery	Bill/	0.97	0.97

Commodity Charges
Energy Charge (includes capacity)
Merchant Function Charge
Clean Energy Standard Supply
GRT Commodity

	Current	Proposed
\$/kWh	\$0.07266	\$0.07266
\$/kWh	\$0.00070	\$0.00070
\$/kWh	\$0.00570	\$0.00570
Bill/	0.99	0.99

### SC4/SC3-LARGE GENERAL SERVICE (PRIMARY)

Central Region (Load Zones 2C, 3E and 31D)

Rate Year 2 Including RY1 Compression (Proposed) vs Rate Year 3 (Proposed)

				Deliver	у		Commodity					Total				
kWh Usage	kW		Current	Proposed	Difference	Change	[	Current	Proposed	Difference	Change		Current	Proposed	Difference	Change
28,800	100.0		\$2,578.02	\$2,849.16	\$271.13	10.52%		\$2,217.15	\$2,217.15	\$0.00	0.00%		\$4,795.17	\$5,066.30	\$271.13	5.65%
36,000	100.0		\$2,614.02	\$2,885.16	\$271.13	10.37%		\$2,771.43	\$2,771.43	\$0.00	0.00%		\$5,385.46	\$5,656.59	\$271.13	5.03%
43,200	100.0		\$2,650.02	\$2,921.16	\$271.13	10.23%		\$3,325.72	\$3,325.72	\$0.00	0.00%		\$5,975.74	\$6,246.88	\$271.13	4.54%
57,600	100.0		\$2,722.03	\$2,993.16	\$271.13	9.96%		\$4,434.29	\$4,434.29	\$0.00	0.00%		\$7,156.32	\$7,427.45	\$271.13	3.79%
57,600	200.0		\$4,176.66	\$4,590.07	\$413.40	9.90%		\$4,434.29	\$4,434.29	\$0.00	0.00%		\$8,610.96	\$9,024.36	\$413.40	4.80%
72,000	200.0		\$4,248.67	\$4,662.07	\$413.40	9.73%		\$5,542.87	\$5,542.87	\$0.00	0.00%		\$9,791.53	\$10,204.93	\$413.40	4.22%
86,400	200.0		\$4,320.67	\$4,734.07	\$413.40	9.57%		\$6,651.44	\$6,651.44	\$0.00	0.00%		\$10,972.11	\$11,385.51	\$413.40	3.77%
115,200	200.0		\$4,464.67	\$4,878.07	\$413.40	9.26%		\$8,868.59	\$8,868.59	\$0.00	0.00%		\$13,333.26	\$13,746.66	\$413.40	3.10%
72,000	250.0		\$4,975.99	\$5,460.52	\$484.54	9.74%		\$5,542.87	\$5,542.87	\$0.00	0.00%		\$10,518.85	\$11,003.39	\$484.54	4.61%
90,000	250.0		\$5,065.99	\$5,550.52	\$484.54	9.56%		\$6,928.58	\$6,928.58	\$0.00	0.00%		\$11,994.57	\$12,479.11	\$484.54	4.04%
108,000	250.0		\$5,155.99	\$5,640.52	\$484.54	9.40%		\$8,314.30	\$8,314.30	\$0.00	0.00%		\$13,470.29	\$13,954.82	\$484.54	3.60%
144,000	250.0		\$5,335.99	\$5,820.53	\$484.54	9.08%		\$11,085.73	\$11,085.73	\$0.00	0.00%		\$16,421.72	\$16,906.26	\$484.54	2.95%
135,360	470.0		\$8,493.00	\$9,290.52	\$797.53	9.39%		\$10,420.59	\$10,420.59	\$0.00	0.00%		\$18,913.59	\$19,711.11	\$797.53	4.22%
169,200	470.0		\$8,662.20	\$9,459.72	\$797.53	9.21%		\$13,025.74	\$13,025.74	\$0.00	0.00%		\$21,687.94	\$22,485.46	\$797.53	3.68%
203,040	470.0		\$8,831.40	\$9,628.93	\$797.53	9.03%		\$15,630.88	\$15,630.88	\$0.00	0.00%		\$24,462.29	\$25,259.81	\$797.53	3.26%
270,720	470.0	L	\$9,169.81	\$9,967.33	\$797.53	8.70%	Į	\$20,841.18	\$20,841.18	\$0.00	0.00%	L	\$30,010.99	\$30,808.51	\$797.53	2.66%
191,106	447.1	*	\$8,438.04	\$9,202.93	\$764.89	9.06%		\$14,712.15	\$14,712.15	\$0.00	0.00%		\$23,150.19	\$23,915.08	\$764.89	3.30%
216,000	750.0		\$12,969.19	\$14,165.07	\$1,195.88	9.22%		\$16,628.60	\$16,628.60	\$0.00	0.00%		\$29,597.79	\$30,793.67	\$1,195.88	4.04%
270,000	750.0		\$13,239.20	\$14,435.07	\$1,195.88	9.03%		\$20,785.75	\$20,785.75	\$0.00	0.00%		\$34,024.95	\$35,220.82	\$1,195.88	3.51%
324,000	750.0		\$13,509.20	\$14,705.08	\$1,195.88	8.85%		\$24,942.90	\$24,942.90	\$0.00	0.00%		\$38,452.10	\$39,647.98	\$1,195.88	3.11%
432,000	750.0		\$14,049.21	\$15,245.09	\$1,195.88	8.51%		\$33,257.20	\$33,257.20	\$0.00	0.00%		\$47,306.41	\$48,502.29	\$1,195.88	2.53%
432,000	1,500.0		\$24,959.00	\$27,221.89	\$2,262.89	9.07%		\$33,257.20	\$33,257.20	\$0.00	0.00%		\$58,216.20	\$60,479.09	\$2,262.89	3.89%
540,000	1,500.0		\$25,499.01	\$27,761.90	\$2,262.89	8.87%		\$41,571.50	\$41,571.50	\$0.00	0.00%		\$67,070.51	\$69,333.40	\$2,262.89	3.37%
648,000	1,500.0		\$26,039.02	\$28,301.91	\$2,262.89	8.69%		\$49,885.80	\$49,885.80	\$0.00	0.00%		\$75,924.82	\$78,187.71	\$2,262.89	2.98%
864,000	1,500.0		\$27,119.04	\$29,381.92	\$2,262.89	8.34%		\$66,514.40	\$66,514.40	\$0.00	0.00%		\$93,633.44	\$95,896.32	\$2,262.89	2.42%
576,000	2,000.0		\$32,952.21	\$35,926.44	\$2,974.23	9.03%		\$44,342.93	\$44,342.93	\$0.00	0.00%		\$77,295.14	\$80,269.37	\$2,974.23	3.85%
720,000	2,000.0		\$33,672.22	\$36,646.45	\$2,974.23	8.83%		\$55,428.67	\$55,428.67	\$0.00	0.00%		\$89,100.89	\$92,075.12	\$2,974.23	3.34%
864,000	2,000.0		\$34,392.23	\$37,366.46	\$2,974.23	8.65%		\$66,514.40	\$66,514.40	\$0.00	0.00%		\$100,906.63	\$103,880.86	\$2,974.23	2.95%
1,152,000	2,000.0		\$35,832.26	\$38,806.48	\$2,974.23	8.30%		\$88,685.87	\$88,685.87	\$0.00	0.00%		\$124,518.12	\$127,492.35	\$2,974.23	2.39%
* Average mon	thly ucogo fo	r alac	c c									_				

<sup>\*</sup> Average monthly usage for class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$950.00	\$1,075.00
Delivery Charge	\$/kW	\$14.14	\$15.70
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00343	\$0.00343
Legacy Transition Charge	\$/kWh	\$0.00010	\$0.00010
IEDR Phase 2	\$/kWh	\$0.00000	\$0.00000
Dynamic Load Management	\$/kW	\$0.20	\$0.20
Earnings Adjustment Mechanism	\$/kW	\$0.23	\$0.23
Value of Distributed Energy Resources	\$/kW	\$0.60	\$0.60
EVMR	\$/kW	\$0.02	\$0.02
RAM	\$/kW	\$0.20	\$0.04
AMP 1 & AMP 2	\$/kW	\$0.01	\$0.01
Net Utility Plan Tracker	\$/kW	\$0.00	\$0.00
CESD	\$/kWh	\$0.00133	\$0.00133
GRT Delivery	Bill/	0.97	0.97

Commodity Charges	
Energy Charge (includes capacity)	\$/kWh
Merchant Function Charge	\$/kWh
Clean Energy Standard Supply	\$/kWh
GRT Commodity	Bill/

	Current	Proposed
\$/kWh	\$0.06984	\$0.06984
\$/kWh	\$0.00067	\$0.00067
\$/kWh	\$0.00570	\$0.00570
Bill/	0.99	0.99

### SC4/SC3-LARGE GENERAL SERVICE (SUBTRANSMISSION) Central Region (Load Zones 2C, 3E and 31D)

Rate Year 2 Including RY1 Compression (Proposed) vs Rate Year 3 (Proposed)

				Deliv	ery			Comm	odity		Total				
kWh Usage	kW		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	
28,800	100.0		\$2,187.30	\$2,437.82	\$250.52	11.45%	\$2,193.76	\$2,193.76	\$0.00	0.00%	\$4,381.06	\$4,631.57	\$250.52	5.72%	
36,000	100.0		\$2,223.30	\$2,473.82	\$250.52	11.27%	\$2,742.20	\$2,742.20	\$0.00	0.00%	\$4,965.50	\$5,216.01	\$250.52	5.05%	
43,200	100.0		\$2,259.30	\$2,509.82	\$250.52	11.09%	\$3,290.64	\$3,290.64	\$0.00	0.00%	\$5,549.94	\$5,800.45	\$250.52	4.51%	
57,600	100.0		\$2,331.30	\$2,581.82	\$250.52	10.75%	\$4,387.52	\$4,387.52	\$0.00	0.00%	\$6,718.82	\$6,969.33	\$250.52	3.73%	
57,600	200.0		\$2,725.12	\$3,030.27	\$305.15	11.20%	\$4,387.52	\$4,387.52	\$0.00	0.00%	\$7,112.63	\$7,417.79	\$305.15	4.29%	
72,000	200.0		\$2,797.12	\$3,102.27	\$305.15	10.91%	\$5,484.39	\$5,484.39	\$0.00	0.00%	\$8,281.51	\$8,586.67	\$305.15	3.68%	
86,400	200.0		\$2,869.12	\$3,174.27	\$305.15	10.64%	\$6,581.27	\$6,581.27	\$0.00	0.00%	\$9,450.39	\$9,755.55	\$305.15	3.23%	
115,200	200.0		\$3,013.12	\$3,318.28	\$305.15	10.13%	\$8,775.03	\$8,775.03	\$0.00	0.00%	\$11,788.15	\$12,093.31	\$305.15	2.59%	
72,000	250.0		\$2,994.03	\$3,326.50	\$332.47	11.10%	\$5,484.39	\$5,484.39	\$0.00	0.00%	\$8,478.42	\$8,810.89	\$332.47	3.92%	
90,000	250.0		\$3,084.03	\$3,416.50	\$332.47	10.78%	\$6,855.49	\$6,855.49	\$0.00	0.00%	\$9,939.52	\$10,272.00	\$332.47	3.34%	
108,000	250.0		\$3,174.03	\$3,506.50	\$332.47	10.47%	\$8,226.59	\$8,226.59	\$0.00	0.00%	\$11,400.62	\$11,733.10	\$332.47	2.92%	
144,000	250.0		\$3,354.03	\$3,686.51	\$332.47	9.91%	\$10,968.79	\$10,968.79	\$0.00	0.00%	\$14,322.82	\$14,655.30	\$332.47	2.32%	
144,000	230.0		\$3,334.03	\$5,000.51	\$332.47	9.91/0	\$10,908.79	\$10,500.75	\$0.00	0.0076	\$14,322.62	\$14,055.50	\$332.47	2.32/0	
144,000	500.0		\$4,338.57	\$4,807.64	\$469.07	10.81%	\$10,968.79	\$10,968.79	\$0.00	0.00%	\$15,307.36	\$15,776.43	\$469.07	3.06%	
180,000	500.0		\$4,518.57	\$4,987.64	\$469.07	10.38%	\$13,710.99	\$13,710.99	\$0.00	0.00%	\$18,229.56	\$18,698.63	\$469.07	2.57%	
216,000	500.0		\$4,698.57	\$5,167.65	\$469.07	9.98%	\$16,453.18	\$16,453.18	\$0.00	0.00%	\$21,151.76	\$21,620.83	\$469.07	2.22%	
288,000	500.0		\$5,058.58	\$5,527.65	\$469.07	9.27%	\$21,937.58	\$21,937.58	\$0.00	0.00%	\$26,996.16	\$27,465.23	\$469.07	1.74%	
275 500	(50.0	*	05.660.50	06.000.10	05/2.45	0.020/	620 002 07	000 000 07	00.00	0.000/	026.662.60	627.225.15	05/0.45	2.110/	
275,599	670.9	*	\$5,669.72	\$6,232.19	\$562.47	9.92%	\$20,992.97	\$20,992.97	\$0.00	0.00%	\$26,662.69	\$27,225.15	\$562.47	2.11%	
218,880	760.0		\$5,736.89	\$6,348.03	\$611.13	10.65%	\$16,672.56	\$16,672.56	\$0.00	0.00%	\$22,409.45	\$23,020.58	\$611.13	2.73%	
273,600	760.0		\$6,010.50	\$6,621.63	\$611.13	10.17%	\$20,840.70	\$20,840.70	\$0.00	0.00%	\$26,851.19	\$27,462.33	\$611.13	2.28%	
328,320	760.0		\$6,284.10	\$6,895.23	\$611.13	9.73%	\$25,008.84	\$25,008.84	\$0.00	0.00%	\$31,292.94	\$31,904.07	\$611.13	1.95%	
437,760	760.0		\$6,831.31	\$7,442.44	\$611.13	8.95%	\$33,345.12	\$33,345.12	\$0.00	0.00%	\$40,176.43	\$40,787.56	\$611.13	1.52%	
432,000	1,500.0		\$9,716.74	\$10,732.20	\$1,015.46	10.45%	\$32,906.37	\$32,906.37	\$0.00	0.00%	\$42,623.10	\$43,638.57	\$1,015.46	2.38%	
540,000	1,500.0		\$10,256.74	\$11,272.21	\$1,015.46	9.90%	\$41,132.96	\$41,132.96	\$0.00	0.00%	\$51,389.70	\$52,405.17	\$1,015.46	1.98%	
648,000	1,500.0		\$10,796.75	\$11,812.22	\$1,015.46	9.41%	\$49,359.55	\$49,359.55	\$0.00	0.00%	\$60,156.30	\$61,171.77	\$1,015.46	1.69%	
864,000	1,500.0		\$11,876.77	\$12,892.23	\$1,015.46	8.55%	\$65,812.73	\$65,812.73	\$0.00	0.00%	\$77,689.50	\$78,704.97	\$1,015.46	1.31%	
576,000	2,000.0		\$12,405.82	\$13,694,48	\$1,288.66	10.39%	\$43,875.16	\$43,875.16	\$0.00	0.00%	\$56,280.97	\$57,569.63	\$1,288.66	2.29%	
720,000	2,000.0		\$12,405.82	\$13,094.48	\$1,288.66	9.82%	\$54,843.94	\$54,843.94	\$0.00	0.00%	\$67,969.77	\$69,258.43	\$1,288.66	1.90%	
864,000	2,000.0		\$13,125.83 \$13,845.84	\$14,414.49	\$1,288.66	9.82%	\$65,812.73	\$65,812.73	\$0.00	0.00%	\$79,658.58	\$80,947.23	\$1,288.66	1.62%	
1 '			,						\$0.00	0.00%	,				
1,152,000 * Average month	2,000.0	1	\$15,285.87	\$16,574.53	\$1,288.66	8.43%	\$87,750.31	\$87,750.31	\$0.00	0.00%	\$103,036.18	\$104,324.84	\$1,288.66	1.25%	

<sup>\*</sup> Average monthly usage for class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$1,600.00	\$1,790.00
Delivery Charge	\$/kW	\$4.36	\$4.82
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00343	\$0.00343
Legacy Transition Charge	\$/kWh	\$0.00010	\$0.00010
IEDR Phase 2	\$/kWh	\$0.00000	\$0.00000
Dynamic Load Management	\$/kW	\$0.14	\$0.14
Earnings Adjustment Mechanism	\$/kW	\$0.14	\$0.14
Value of Distributed Energy Resources	\$/kW	\$0.11	\$0.11
EVMR	\$/kW	\$0.01	\$0.01
RAM	\$/kW	-\$0.10	-\$0.02
AMP 1 & AMP 2	\$/kW	\$0.00	\$0.00
Net Utility Plan Tracker	\$/kW	\$0.00	\$0.00
CESD	\$/kWh	\$0.00133	\$0.00133
GRT Delivery	Bill/	0.97	0.97

Commodity Charges	
Energy Charge (includes capacity)	
Merchant Function Charge	
Clean Energy Standard Supply	
GRT Commodity	
•	

	Current	Proposed
\$/kWh	\$0.06904	\$0.06904
\$/kWh	\$0.00067	\$0.00067
\$/kWh	\$0.00570	\$0.00570
Bill/	0.99	0.99

### SC4/SC3-LARGE GENERAL SERVICE (TRANSMISSION)

Central Region (Load Zones 2C, 3E and 31D)
Rate Year 2 Including RY1 Compression (Proposed) vs Rate Year 3 (Proposed)

		] [		Deliver	ry			Commo	odity		Total			
kWh Usage	kW	] [	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
28,800	100.0		\$2,187.30	\$2,437.82	\$250.52	11.45%	\$2,150.86	\$2,150.86	\$0.00	0.00%	\$4,338.16	\$4,588.67	\$250.52	5.77%
36,000	100.0		\$2,223.30	\$2,473.82	\$250.52	11.27%	\$2,688.57	\$2,688.57	\$0.00	0.00%	\$4,911.87	\$5,162.39	\$250.52	5.10%
43,200	100.0		\$2,259.30	\$2,509.82	\$250.52	11.09%	\$3,226.29	\$3,226.29	\$0.00	0.00%	\$5,485.59	\$5,736.10	\$250.52	4.57%
57,600	100.0		\$2,331.30	\$2,581.82	\$250.52	10.75%	\$4,301.71	\$4,301.71	\$0.00	0.00%	\$6,633.02	\$6,883.53	\$250.52	3.78%
57,600	200.0		\$2,725.12	\$3,030.27	\$305.15	11.20%	\$4,301.71	\$4,301.71	\$0.00	0.00%	\$7,026.83	\$7,331.99	\$305.15	4.34%
72,000	200.0		\$2,797.12	\$3,102.27	\$305.15	10.91%	\$5,377.14	\$5,377.14	\$0.00	0.00%	\$8,174.26	\$8,479.42	\$305.15	3.73%
86,400	200.0		\$2,869.12	\$3,174.27	\$305.15	10.64%	\$6,452.57	\$6,452.57	\$0.00	0.00%	\$9,321.69	\$9,626.85	\$305.15	3.27%
115,200	200.0		\$3,013.12	\$3,318.28	\$305.15	10.13%	\$8,603.43	\$8,603.43	\$0.00	0.00%	\$11,616.55	\$11,921.71	\$305.15	2.63%
72,000	250.0		\$2,994.03	\$3,326.50	\$332.47	11.10%	\$5,377.14	\$5,377.14	\$0.00	0.00%	\$8,371.17	\$8,703.64	\$332.47	3.97%
90,000	250.0		\$2,994.03	\$3,326.50	\$332.47 \$332.47	10.78%	\$6,721.43	\$6,721.43	\$0.00	0.00%	\$9,805.46	\$10,137.93	\$332.47 \$332.47	3.39%
							\$8,065.71				\$11,239.74		\$332.47 \$332.47	
108,000	250.0		\$3,174.03	\$3,506.50	\$332.47	10.47%		\$8,065.71	\$0.00	0.00%		\$11,572.22		2.96%
144,000	250.0		\$3,354.03	\$3,686.51	\$332.47	9.91%	\$10,754.29	\$10,754.29	\$0.00	0.00%	\$14,108.32	\$14,440.79	\$332.47	2.36%
144,000	500.0		\$4,338.57	\$4,807.64	\$469.07	10.81%	\$10,754.29	\$10,754.29	\$0.00	0.00%	\$15,092.85	\$15,561.93	\$469.07	3.11%
180,000	500.0		\$4,518.57	\$4,987.64	\$469.07	10.38%	\$13,442.86	\$13,442.86	\$0.00	0.00%	\$17,961,43	\$18,430.50	\$469.07	2.61%
216,000	500.0		\$4,698.57	\$5,167.65	\$469.07	9.98%	\$16,131,43	\$16,131,43	\$0.00	0.00%	\$20,830.00	\$21,299.07	\$469.07	2.25%
288,000	500.0		\$5,058.58	\$5,527.65	\$469.07	9.27%	\$21,508.57	\$21,508.57	\$0.00	0.00%	\$26,567.15	\$27,036.22	\$469.07	1.77%
			40,00000	40,02	4.00.00		1 - 1,0 0 0 10 1	,	44144		4-0,007110	,	4	
365,212	801.0	*	\$6,629.95	\$7,263.47	\$633.53	9.56%	\$27,274.96	\$27,274.96	\$0.00	0.00%	\$33,904.91	\$34,538.43	\$633.53	1.87%
273,600	950.0		\$6,758.74	\$7,473.69	\$714.95	10.58%	\$20,433.14	\$20,433.14	\$0.00	0.00%	\$27,191.89	\$27,906.83	\$714.95	2.63%
342,000	950.0		\$7,100.75	\$7,815.70	\$714.95	10.07%	\$25,541.43	\$25,541.43	\$0.00	0.00%	\$32,642.18	\$33,357.13	\$714.95	2.19%
410,400	950.0		\$7,442.75	\$8,157.70	\$714.95	9.61%	\$30,649.71	\$30,649.71	\$0.00	0.00%	\$38,092.47	\$38,807.42	\$714.95	1.88%
547,200	950.0		\$8,126.77	\$8,841.71	\$714.95	8.80%	\$40,866.29	\$40,866.29	\$0.00	0.00%	\$48,993.05	\$49,708.00	\$714.95	1.46%
432,000	1,500.0		\$9,716.74	\$10,732.20	\$1,015.46	10.45%	\$32,262.86	\$32,262.86	\$0.00	0.00%	\$41,979.59	\$42,995.06	\$1,015.46	2.42%
540,000	1,500.0		\$10,256.74	\$11,272.21	\$1,015.46	9.90%	\$40,328.57	\$40,328.57	\$0.00	0.00%	\$50,585.32	\$51,600.78	\$1,015.46	2.01%
648,000	1,500.0		\$10,796.75	\$11,812.22	\$1,015.46	9.41%	\$48,394.29	\$48,394.29	\$0.00	0.00%	\$59,191.04	\$60,206.50	\$1,015.46	1.72%
864,000	1,500.0		\$11,876.77	\$12,892.23	\$1,015.46	8.55%	\$64,525.71	\$64,525.71	\$0.00	0.00%	\$76,402.48	\$77,417.95	\$1,015.46	1.33%
576,000	2,000.0		\$12,405.82	\$13,694.48	\$1,288.66	10.39%	\$43,017.14	\$43,017.14	\$0.00	0.00%	\$55,422.96	\$56,711.62	\$1,288.66	2.33%
720,000	2,000.0		\$13,125.83	\$14,414.49	\$1,288.66	9.82%	\$53,771.43	\$53,771.43	\$0.00	0.00%	\$66,897.26	\$68,185.92	\$1,288.66	1.93%
864,000	2,000.0		\$13,845.84	\$15,134.50	\$1,288.66	9.31%	\$64,525.71	\$64,525.71	\$0.00	0.00%	\$78,371.56	\$79,660.22	\$1,288.66	1.64%
1,152,000	2,000.0		\$15,285.87	\$15,134.50	\$1,288.66	8.43%	\$86,034.29	\$86,034.29	\$0.00	0.00%	\$101,320.15	\$102,608.81	\$1,288.66	1.04%
* Average mon		ا ا		\$10,374.33	\$1,288.00	0.43%	\$60,034.29	300,034.29	\$0.00	0.00%	\$101,320.13	\$102,008.81	\$1,288.00	1.2/%

<sup>\*</sup> Average monthly usage for class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$1,600.00	\$1,790.00
Delivery Charge	\$/kW	\$4.36	\$4.82
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00343	\$0.00343
Legacy Transition Charge	\$/kWh	\$0.00010	\$0.00010
Dynamic Load Management	\$/kW	\$0.14	\$0.14
Earnings Adjustment Mechanism	\$/kW	\$0.14	\$0.14
Value of Distributed Energy Resources	\$/kW	\$0.11	\$0.11
EVMR	\$/kW	\$0.01	\$0.01
RAM	\$/kW	-\$0.10	-\$0.02
AMP 1 & AMP 2	\$/kW	\$0.00	\$0.00
Net Utility Plan Tracker	\$/kW	\$0.00	\$0.00
CESD	\$/kWh	\$0.00133	\$0.00133
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.06758	\$0.06758
Merchant Function Charge	\$/kWh	\$0.00066	\$0.00066
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

#### SC4/SC3A-LARGE GENERAL SERVICE (SECONDARY)

Central Region (Load Zones 2C, 3E and 31D)

Rate Year 2 Including RY1 Compression (Proposed) vs Rate Year 3 (Proposed)

					Nate I cai 2 III	ciuding K i I C	ompression (Proposed) v	s realt 1 tal 3 (F	ioposeu)					
				Deliver				Commodity				Total		
kWh Usage On	n-Peak Pct	kW	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Chang
547,200	60%	1,900.0	\$37,571.10	\$41,360.79	\$3,789.69	10.09%	\$43,513.34	\$43,513.34	\$0.00	0.00%	\$81,084.43	\$84,874.13	\$3,789.69	4.67%
547,200	50%	1,900.0	\$37,571.10	\$41,360.79	\$3,789.69	10.09%	\$42,010.52	\$42,010.52	\$0.00	0.00%	\$79,581.62	\$83,371.31	\$3,789.69	4.76%
547,200	40%	1,900.0	\$37,571.10	\$41,360.79	\$3,789.69	10.09%	\$40,507.71	\$40,507.71	\$0.00	0.00%	\$78,078.81	\$81,868.50	\$3,789.69	4.85%
347,200	40 /0	1,900.0	\$37,371.10	\$41,300.79	\$3,769.09	10.0976	\$40,507.71	\$40,507.71	\$0.00	0.0076	\$70,070.01	\$61,606.50	\$3,789.09	4.037
820,800	60%	1,900.0	\$38,939.12	\$42,728.81	\$3,789.69	9.73%	\$65,270.01	\$65,270.01	\$0.00	0.00%	\$104,209.13	\$107,998.82	\$3,789.69	3.64%
820,800	50%	1,900.0	\$38,939.12	\$42,728.81	\$3,789.69	9.73%	\$63,015.79	\$63,015.79	\$0.00	0.00%	\$101,954.90	\$105,744.59	\$3,789.69	3.72%
820,800	40%	1,900.0	\$38,939.12	\$42,728.81	\$3,789.69	9.73%	\$60,761.56	\$60,761.56	\$0.00	0.00%	\$99,700.68	\$103,490.37	\$3,789.69	3.80%
4 004 400			0.40.00.	04400000		0.400/	00000000	000000000			0.407.000.00	0.0		
1,094,400	60%	1,900.0	\$40,307.14	\$44,096.83	\$3,789.69	9.40%	\$87,026.68	\$87,026.68	\$0.00	0.00%	\$127,333.82	\$131,123.51	\$3,789.69	2.98%
1,094,400	50%	1,900.0	\$40,307.14	\$44,096.83	\$3,789.69	9.40%	\$84,021.05	\$84,021.05	\$0.00	0.00%	\$124,328.19	\$128,117.88	\$3,789.69	3.05%
1,094,400	40%	1,900.0	\$40,307.14	\$44,096.83	\$3,789.69	9.40%	\$81,015.42	\$81,015.42	\$0.00	0.00%	\$121,322.56	\$125,112.25	\$3,789.69	3.12%
979,290	50%	1,976.1	* \$40,955.46	\$44,865.97	\$3,910.51	9.55%	\$75,183.64	\$75,183.64	\$0.00	0.00%	\$116,139.09	\$120,049.60	\$3,910.51	3.37%
633,600	60%	2,200.0	\$42,827.84	\$47,093.82	\$4,265.98	9.96%	\$50,383.87	\$50,383.87	\$0.00	0.00%	\$93,211.71	\$97,477.69	\$4,265,98	4.58%
633,600	50%	2,200.0	\$42,827.84	\$47,093.82	\$4,265.98	9.96%	\$48,643.77	\$48,643.77	\$0.00	0.00%	\$91,471.61	\$95,737.59	\$4,265.98	4.66%
633,600	40%	2,200.0	\$42,827.84	\$47,093.82	\$4,265.98	9.96%	\$46,903.66	\$46,903.66	\$0.00	0.00%	\$89,731.51	\$93,997.49	\$4,265.98	4.75%
033,000	4070	2,200.0	\$42,027.04	\$47,073.62	34,203.76	5.5070	340,703.00	\$40,703.00	30.00	0.0070	\$65,751.51	\$75,771.47	34,203.70	4.7370
950,400	60%	2,200.0	\$44,411.87	\$48,677.85	\$4,265.98	9.61%	\$75,575.80	\$75,575.80	\$0.00	0.00%	\$119,987.67	\$124,253.65	\$4,265.98	3.56%
950,400	50%	2,200.0	\$44,411.87	\$48,677.85	\$4,265.98	9.61%	\$72,965.65	\$72,965.65	\$0.00	0.00%	\$117,377.52	\$121,643.50	\$4,265.98	3.63%
950,400	40%	2,200.0	\$44,411.87	\$48,677.85	\$4,265.98	9.61%	\$70,355.50	\$70,355.50	\$0.00	0.00%	\$114,767.37	\$119,033.35	\$4,265.98	3.72%
4.000.000				0.00.00.00	0.4.0.0.00		0400 = 5 = 5				0446 = 60.60	0.5.000.0	0.00	
1,267,200	60%	2,200.0	\$45,995.90	\$50,261.87	\$4,265.98	9.27%	\$100,767.73	\$100,767.73	\$0.00	0.00%	\$146,763.63	\$151,029.61	\$4,265.98	2.91%
1,267,200	50%	2,200.0	\$45,995.90	\$50,261.87	\$4,265.98	9.27%	\$97,287.53	\$97,287.53	\$0.00	0.00%	\$143,283.43	\$147,549.40	\$4,265.98	2.98%
1,267,200	40%	2,200.0	\$45,995.90	\$50,261.87	\$4,265.98	9.27%	\$93,807.33	\$93,807.33	\$0.00	0.00%	\$139,803.22	\$144,069.20	\$4,265.98	3.05%
1,008,000	60%	3,500.0	\$65,607.09	\$71,936.99	\$6,329.90	9.65%	\$80,156.15	\$80,156.15	\$0.00	0.00%	\$145,763.24	\$152,093.14	\$6,329.90	4.34%
1,008,000	50%	3,500.0	\$65,607.09	\$71,936.99	\$6,329.90	9.65%	\$77,387.81	\$77,387.81	\$0.00	0.00%	\$142,994.90	\$149,324.80	\$6,329.90	4.43%
1,008,000	40%	3,500.0	\$65,607.09	\$71,936.99	\$6,329.90	9.65%	\$74,619.47	\$74,619.47	\$0.00	0.00%	\$140,226.56	\$146,556.45	\$6,329.90	4.51%
2,016,000	60%	3,500.0	\$70,647.17	\$76,977.07	\$6,329.90	8.96%	\$160,312.30	\$160,312.30	\$0.00	0.00%	\$230,959.47	\$237,289.37	\$6,329.90	2.74%
2,016,000	50%	3,500.0	\$70,647.17	\$76,977.07	\$6,329.90	8.96%	\$154,775.62	\$154,775.62	\$0.00	0.00%	\$225,422.79	\$231,752.68	\$6,329.90	2.81%
2,016,000	40%	3,500.0	\$70,647.17	\$76,977.07	\$6,329.90	8.96%	\$149,238.93	\$149,238.93	\$0.00	0.00%	\$219,886.10	\$226,216.00	\$6,329.90	2.88%
1,152,000	60%	4,000.0	\$74,368.34	\$81,492.05	\$7,123.71	9.58%	\$91,607.03	\$91,607.03	\$0.00	0.00%	\$165,975.37	\$173,099.08	\$7,123.71	4.29%
1,152,000	50%	4,000.0	\$74,368.34	\$81,492.05	\$7,123.71	9.58%	\$88,443.21	\$88,443.21	\$0.00	0.00%	\$162,811.55	\$169,935.26	\$7,123.71	4.38%
1,152,000	40%	4,000.0	\$74,368.34	\$81,492.05	\$7,123.71	9.58%	\$85,279.39	\$85,279.39	\$0.00	0.00%	\$159,647.73	\$166,771.44	\$7,123.71	4.46%
2,304,000	60%	4,000.0	\$80,128.43	\$87,252.14	\$7,123.71	8.89%	\$183,214.06	\$183,214.06	\$0.00	0.00%	\$263,342.49	\$270,466.20	\$7,123.71	2.71%
2,304,000	50%	4,000.0	\$80,128.43	\$87,252.14	\$7,123.71	8.89%	\$176,886.42	\$176,886.42	\$0.00	0.00%	\$257,014.85	\$264,138.56	\$7,123.71	2.77%
2,304,000	40%	4,000.0	\$80,128.43	\$87,252.14	\$7,123.71	8.89%	\$170,558.78	\$170,558.78	\$0.00	0.00%	\$250,687.21	\$257,810.92	\$7,123.71	2.84%
* Average monthly	y usage for cl	ass												
Delivery Charges				Current	Proposed		Commodity Charges					Current	Proposed	
Customer Charge			\$/Mo	\$4,150.00	\$4,900.00		Energy Charge On-po		acity)		\$/kWh	\$0.08323	\$0.08323	
Delivery Charge			\$/kW	\$15.58	\$17.32		Energy Charge Off-p				\$/kWh	\$0.05604	\$0.05604	
Transmission Rev	enue Adiustn	nent	\$/kWh	\$0.00000	\$0.00000		Merchant Function C		,		\$/kWh	\$0.00067	\$0.00067	
Systems Benefits			\$/kWh	\$0.00343	\$0.00343		Clean Energy Standa				\$/kWh	\$0.00570	\$0.00570	
Legacy Transition			\$/kWh	\$0.00010	\$0.00010		GRT Commodity				Bill/	0.99	0.99	
IEDR Phase 2	8-		\$/kWh	\$0.00000	\$0.00000								****	
Dynamic Load Ma	nagement		\$/kW	\$0.15	\$0.15									
Earnings Adjustme		m	\$/kW	\$0.24	\$0.24									
Value of Distribut			\$/kW	\$0.54	\$0.54									
EVMR	2		\$/kW	\$0.02	\$0.02									
RAM			\$/kW	\$0.23	\$0.02									
AMP 1 & AMP 2			\$/kW	\$0.01	\$0.04									
Net Utility Plan Ti	racker		\$/kW	\$0.00	\$0.00									
CECD.			¢/kv/h	\$0.00	\$0.00									

CESD

GRT Delivery

\$/kWh

Bill/

\$0.00133 \$0.00133

0.97

0.97

\$0.08156 \$0.05472

\$0.00066 \$0.00570

0.99

\$0.05472 \$0.00066

\$0.00570

0.99

### NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID TYPICAL BILL IMPACTS

#### SC4/SC3A-LARGE GENERAL SERVICE (PRIMARY) Central Region (Load Zones 2C, 3E and 31D)

Rate Year 2 Including RY1 Compression (Proposed) vs Rate Year 3 (Proposed)

				Delive	ry			Commo	dity			Total		
kWh Usage On	ı-Peak Pct	kW	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Cha
			0.12.1.2.1.2.1	01/11/0 ==	0.1.0.1.0.1.0					0.000/			0101070	
994,143	50%	2,044.2	\$42,124.94	\$46,143.57	\$4,018.63	9.54%	\$74,808.95	\$74,808.95	\$0.00	0.00%	\$116,933.89	\$120,952.52	\$4,018.63	3.4
777,600	60%	2,700.0	\$51,589.09	\$56,648.89	\$5,059.79	9.81%	\$60,622.03	\$60,622.03	\$0.00	0.00%	\$112,211.13	\$117,270.92	\$5,059.79	4.5
777,600	50%	2,700.0	\$51,589.09	\$56,648.89	\$5,059.79	9.81%	\$58,514.16	\$58,514.16	\$0.00	0.00%	\$110,103.25	\$115,163.04	\$5,059.79	4.
777,600	40%	2,700.0	\$51,589.09	\$56,648.89	\$5,059.79	9.81%	\$56,406.28	\$56,406.28	\$0.00	0.00%	\$107,995.37	\$113,055.17	\$5,059.79	4.
1,166,400	60%	2,700.0	\$53,533.12	\$58,592.92	\$5,059.79	9.45%	\$90,933.05	\$90,933.05	\$0.00	0.00%	\$144,466.17	\$149,525.97	\$5,059.79	3
1,166,400	50%	2,700.0	\$53,533.12	\$58,592.92	\$5,059.79	9.45%	\$87,771.24	\$87,771.24	\$0.00	0.00%	\$141,304.36	\$146,364.15	\$5,059.79	3
1,166,400	40%	2,700.0	\$53,533.12	\$58,592.92	\$5,059.79	9.45%	\$84,609.42	\$84,609.42	\$0.00	0.00%	\$138,142.55	\$143,202.34	\$5,059.79	3
1,555,200	60%	2,700.0	\$55,477.16	\$60,536,95	\$5,059.79	9.12%	\$121,244.07	\$121,244.07	\$0.00	0.00%	\$176,721.22	\$181,781.02	\$5,059.79	2
1,555,200	50%	2,700.0	\$55,477.16	\$60,536.95	\$5,059.79	9.12%	\$117,028.31	\$117,028.31	\$0.00	0.00%	\$172,505.47	\$177,565.26	\$5,059.79	2
1,555,200	40%	2,700.0	\$55,477.16	\$60,536.95	\$5,059.79	9.12%	\$112,812.56	\$112,812.56	\$0.00	0.00%	\$168,289.72	\$173,349.51	\$5,059.79	3
1,008,000	60%	3,500.0	\$65,607.09	\$71,936.99	\$6,329,90	9.65%	\$78,584.12	\$78,584.12	\$0.00	0.00%	\$144,191.21	\$150,521.11	\$6,329,90	4
1,008,000	50%	3,500.0	\$65,607.09	\$71,936.99	\$6,329.90	9.65%	\$75,851.69	\$75,851.69	\$0.00	0.00%	\$141,458.78	\$147,788.67	\$6,329.90	4
1,008,000	40%	3,500.0	\$65,607.09	\$71,936.99	\$6,329.90	9.65%	\$73,119.25	\$73,119.25	\$0.00	0.00%	\$138,726.34	\$145,056.24	\$6,329.90	4
1,512,000	60%	3,500.0	\$68,127.13	\$74,457.03	\$6,329,90	9.29%	\$117,876.18	\$117,876.18	\$0.00	0.00%	\$186,003,31	\$192,333.20	\$6,329,90	3
1,512,000	50%	3,500.0	\$68,127.13	\$74,457.03	\$6,329.90	9.29%	\$113,777.53	\$113,777.53	\$0.00	0.00%	\$181,904.66	\$188,234.56	\$6,329.90	3
1,512,000	40%	3,500.0	\$68,127.13	\$74,457.03	\$6,329.90	9.29%	\$109,678.88	\$109,678.88	\$0.00	0.00%	\$177,806.01	\$184,135.91	\$6,329.90	3
2,016,000	60%	3,500.0	\$70,647.17	\$76,977.07	\$6,329,90	8.96%	\$157,168.23	\$157,168.23	\$0.00	0.00%	\$227.815.41	\$234,145,30	\$6,329,90	2
		. ,	* * * * * * * * * * * * * * * * * * * *	,	,		,					,	,	
2,016,000	50%	3,500.0	\$70,647.17	\$76,977.07	\$6,329.90	8.96%	\$151,703.37	\$151,703.37	\$0.00	0.00%	\$222,350.54	\$228,680.44	\$6,329.90	3
2,016,000	40%	3,500.0	\$70,647.17	\$76,977.07	\$6,329.90	8.96%	\$146,238.51	\$146,238.51	\$0.00	0.00%	\$216,885.68	\$223,215.58	\$6,329.90	
1,152,000	60%	4,000.0	\$74,368.34	\$81,492.05	\$7,123.71	9.58%	\$89,810.42	\$89,810.42	\$0.00	0.00%	\$164,178.76	\$171,302.47	\$7,123.71	
1,152,000	50%	4,000.0	\$74,368.34	\$81,492.05	\$7,123.71	9.58%	\$86,687.64	\$86,687.64	\$0.00	0.00%	\$161,055.98	\$168,179.69	\$7,123.71	
1,152,000	40%	4,000.0	\$74,368.34	\$81,492.05	\$7,123.71	9.58%	\$83,564.86	\$83,564.86	\$0.00	0.00%	\$157,933.20	\$165,056.91	\$7,123.71	
1,728,000	60%	4,000.0	\$77,248.39	\$84,372.10	\$7,123.71	9.22%	\$134,715.63	\$134,715.63	\$0.00	0.00%	\$211,964.02	\$219,087.73	\$7,123.71	
1,728,000	50%	4,000.0	\$77,248.39	\$84,372.10	\$7,123.71	9.22%	\$130,031.46	\$130,031.46	\$0.00	0.00%	\$207,279.85	\$214,403.56	\$7,123.71	
1,728,000	40%	4,000.0	\$77,248.39	\$84,372.10	\$7,123.71	9.22%	\$125,347.29	\$125,347.29	\$0.00	0.00%	\$202,595.68	\$209,719.39	\$7,123.71	
2,304,000	60%	4,000.0	\$80,128.43	\$87,252.14	\$7,123.71	8.89%	\$179,620.84	\$179,620.84	\$0.00	0.00%	\$259,749.27	\$266,872.98	\$7,123.71	
2,304,000	50%	4,000.0	\$80,128.43	\$87,252.14	\$7,123.71	8.89%	\$173,375.28	\$173,375.28	\$0.00	0.00%	\$253,503.71	\$260,627.42	\$7,123.71	
2,304,000	40%	4,000.0	\$80,128.43	\$87,252.14	\$7,123.71	8.89%	\$167,129.72	\$167,129.72	\$0.00	0.00%	\$247,258.15	\$254,381.87	\$7,123.71	
3,888,000	60%	13,500.0	\$240.832.06	\$263,038.25	\$22,206.19	9.22%	\$303,110.17	\$303,110.17	\$0.00	0.00%	\$543,942.23	\$566,148.42	\$22,206.19	
3,888,000	50%	13,500.0	\$240,832.06	\$263,038.25	\$22,206.19	9.22%	\$292,570.79	\$292,570.79	\$0.00	0.00%	\$533,402.85	\$555,609.04	\$22,206.19	
3,888,000	40%	13,500.0	\$240,832.06	\$263,038.25	\$22,206.19	9.22%	\$282,031.41	\$282,031.41	\$0.00	0.00%	\$522,863.47	\$545,069.66	\$22,206.19	
erage monthly usa		,	* Average monthly		,	, v	,		44.44		44,444		,,	
ery Charges				Current	Proposed		Commodity Charge	e e				Current	Proposed	
mer Charge			\$/Mo	\$4,150.00	\$4,900.00		Energy Charge On-		acity)		\$/kWh	\$0.08156	\$0.08156	
mer charge			φείνιο	94,150.00	97,200.00		Linergy Charge Off-	bear (menace cab	ucity)		φ/ Κ. ۷۷ 11	\$0.00130	\$0.00150	

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$4,150.00	\$4,900.00
Delivery Charge	\$/kW	\$15.58	\$17.32
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00343	\$0.00343
Legacy Transition Charge	\$/kWh	\$0.00010	\$0.00010
IEDR Phase 2	\$/kWh	\$0.00000	\$0.00000
Dynamic Load Management	\$/kW	\$0.15	\$0.15
Earnings Adjustment Mechanism	\$/kW	\$0.24	\$0.24
Value of Distributed Energy Resources	\$/kW	\$0.54	\$0.54
EVMR	\$/kW	\$0.02	\$0.02
RAM	\$/kW	\$0.23	\$0.04
AMP 1 & AMP 2	\$/kW	\$0.01	\$0.01
Net Utility Plan Tracker	\$/kW	\$0.00	\$0.00
CESD	\$/kWh	\$0.00133	\$0.00133
GRT Delivery	Bill/	0.97	0.97

Commodity Charges	
Energy Charge On-peak (includes capacity)	\$/kWh
Energy Charge Off-peak (includes capacity)	\$/kWh
Merchant Function Charge	\$/kWh
Clean Energy Standard Supply	\$/kWh
GRT Commodity	Bill/

### SC4/SC3A-LARGE GENERAL SERVICE (SUBTRANSMISSION)

Central Region (Load Zones 2C, 3E and 31D)

Rate Year 2 Including RY1 Compression (Proposed) vs Rate Year 3 (Proposed)

					Delive	ery			Commo	odity		Total				
	On-Peak					-										
kWh Usage	Pct	kW		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Char	
720,000	60%	2,500.0		\$21,280.47	\$23,857.79	\$2,577.32	12.11%	\$55,482.68	\$55,482.68	\$0.00	0.00%	\$76,763.15	\$79,340.47	\$2,577.32	3.30	
720,000	50%	2,500.0		\$21,280.47	\$23,857.79	\$2,577.32	12.11%	\$53,545.91	\$53,545.91	\$0.00	0.00%	\$74,826.38	\$77,403.70	\$2,577.32	3.4	
720,000	40%	2,500.0		\$21,280.47	\$23,857.79	\$2,577.32	12.11%	\$51,609.14	\$51,609.14	\$0.00	0.00%	\$72,889.61	\$75,466.93	\$2,577.32	3.54	
1 000 000	60%	2.500.0		622 000 50	025 (57.02	eo 577 30	11 170/	602 224 01	002 224 01	60.00	0.00%	6106 204 51	6100 001 03	62 577 22	2.4	
1,080,000		2,500.0		\$23,080.50	\$25,657.82	\$2,577.32	11.17%	\$83,224.01	\$83,224.01	\$0.00		\$106,304.51		\$2,577.32	2.4.	
1,080,000	50%	2,500.0		\$23,080.50	\$25,657.82	\$2,577.32	11.17%	\$80,318.86	\$80,318.86	\$0.00	0.00%	\$103,399.36	\$105,976.68	\$2,577.32		
1,080,000	40%	2,500.0		\$23,080.50	\$25,657.82	\$2,577.32	11.17%	\$77,413.71	\$77,413.71	\$0.00	0.00%	\$100,494.21	\$103,071.53	\$2,577.32	2.5	
1,440,000	60%	2,500.0		\$24,880.53	\$27,457.85	\$2,577.32	10.36%	\$110,965.35	\$110,965.35	\$0.00	0.00%		\$138,423.20	\$2,577.32	1.9	
1,440,000	50%	2,500.0		\$24,880.53	\$27,457.85	\$2,577.32	10.36%	\$107,091.82	\$107,091.82	\$0.00	0.00%		\$134,549.67	\$2,577.32	1.9	
1,440,000	40%	2,500.0		\$24,880.53	\$27,457.85	\$2,577.32	10.36%	\$103,218.28	\$103,218.28	\$0.00	0.00%	\$128,098.81	\$130,676.13	\$2,577.32	2.0	
1,678,468	50%	3,248.5	*	\$29,792.24	\$32,863.41	\$3,071.18	10.31%	\$124,826.52	\$124,826.52	\$0.00	0.00%	\$154,618.76	\$157,689.93	\$3,071.18	1.9	
1,094,400	60%	3,800.0		\$29,612.29	\$33,047.35	\$3,435.05	11.60%	\$84,333.67	\$84,333.67	\$0.00	0.00%	\$113,945.96	\$117,381.01	\$3,435.05	3.0	
1,094,400	50%	3,800.0		\$29,612.29	\$33,047.35	\$3,435.05	11.60%	\$81,389.78	\$81,389.78	\$0.00	0.00%	\$111,002.08	\$114,437.13	\$3,435.05	3.0	
1,094,400	40%	3,800.0		\$29,612.29	\$33,047.35	\$3,435.05	11.60%	\$78,445.90	\$78,445.90	\$0.00	0.00%		\$111,493.24	\$3,435.05	3.1	
2,188,800	60%	3,800.0		\$35,084,38	\$38,519,43	\$3,435.05	9.79%	\$168,667.34	\$168,667,34	\$0.00	0.00%	\$203.751.72	\$207,186.77	\$3,435.05	1.6	
2,188,800	50%	3,800.0		\$35,084.38	\$38,519.43	\$3,435.05	9.79%	\$162,779.56	\$162,779.56	\$0.00	0.00%	\$197,863.95	\$201,299.00	\$3,435.05	1.7	
2,188,800	40%	3,800.0		\$35,084.38	\$38,519.43	\$3,435.05	9.79%	\$156,891.79	\$156,891.79	\$0.00	0.00%		\$195,411.22	\$3,435.05	1.3	
1,152,000	60%	4,000.0		\$30,894.11	\$34,461.12	\$3,567.01	11.55%	\$88,772.28	\$88,772.28	\$0.00	0.00%		\$123,233.41	\$3,567.01	2.	
1,152,000	50%	4,000.0		\$30,894.11	\$34,461.12	\$3,567.01	11.55%	\$85,673.45	\$85,673.45	\$0.00	0.00%	\$116,567.57		\$3,567.01	3.	
1,152,000	40%	4,000.0		\$30,894.11	\$34,461.12	\$3,567.01	11.55%	\$82,574.63	\$82,574.63	\$0.00	0.00%	\$113,468.74	\$117,035.75	\$3,567.01	3.1	
2,304,000	60%	4,000.0		\$36,654.21	\$40,221.22	\$3,567.01	9.73%	\$177,544.56	\$177,544.56	\$0.00	0.00%	\$214,198.77	\$217,765.78	\$3,567.01	1.6	
2,304,000	50%	4,000.0		\$36,654.21	\$40,221.22	\$3,567.01	9.73%	\$171,346.91	\$171,346.91	\$0.00	0.00%	\$208,001.11	\$211,568.12	\$3,567.01	1.7	
2,304,000	40%	4,000.0		\$36,654.21	\$40,221.22	\$3,567.01	9.73%	\$165,149.25	\$165,149.25	\$0.00	0.00%	\$201,803.46	\$205,370.47	\$3,567.01	1.7	
3,888,000	60%	13,500.0		\$91,780.52	\$101,615.57	\$9,835.05	10.72%	\$299,606.45	\$299,606.45	\$0.00	0.00%	\$391,386.97	\$401,222.02	\$9,835.05	2.:	
3,888,000	50%	13,500.0		\$91,780.52	\$101,615.57	\$9,835.05	10.72%	\$289,147.91	\$289,147.91	\$0.00	0.00%	\$380,928.43	\$390,763.48	\$9,835.05	2.5	
3,888,000	40%	13,500.0		\$91,780.52	\$101,615.57	\$9,835.05	10.72%	\$278,689.36	\$278,689.36	\$0.00	0.00%	\$370,469.88	\$380,304.93	\$9,835.05	2.6	
5,832,000	60%	13,500.0		\$101,500.67	\$111,335.73	\$9,835.05	9.69%	\$449,409.68	\$449,409.68	\$0.00	0.00%	\$550,910.35	\$560,745.40	\$9,835.05	1.7	
5,832,000	50%	13,500.0		\$101,500.67	\$111,335.73	\$9,835.05	9.69%	\$433,721.86	\$433,721.86	\$0.00	0.00%	\$535,222.54	\$545,057.59	\$9,835.05	1.8	
5,832,000	40%	13,500.0			\$111,335.73	\$9,835.05	9.69%	\$418,034.05	\$418,034.05	\$0.00	0.00%		\$529,369.77	\$9,835.05	1.5	
7.77(.000	600/	12.500.0		#111 220 02	0101 055 00	00.025.05	0.040/	6500 212 01	0500 212 01	00.00	0.000/	6510 422 54	0720 260 70	00.025.05		
7,776,000	60%	13,500.0		\$111,220.83	\$121,055.88	\$9,835.05	8.84%	\$599,212.91	\$599,212.91	\$0.00	0.00%		\$720,268.79	\$9,835.05	1.3	
7,776,000	50%	13,500.0		\$111,220.83	\$121,055.88	\$9,835.05	8.84%	\$578,295.82	\$578,295.82	\$0.00	0.00%	\$689,516.65	\$699,351.70	\$9,835.05	1.4	
7,776,000 Average montl	40% hly usage for	13,500.0	L	\$111,220.83	\$121,055.88	\$9,835.05	8.84%	\$557,378.73	\$557,378.73	\$0.00	0.00%	\$668,599.56	\$678,434.61	\$9,835.05	1.	
elivery Charge			_		Current	Proposed		Commodity Cha					Current	Proposed		
ustomer Charg				/Mo	\$5,100.00	\$6,000.00			On-peak (include			\$/kWh	\$0.08059	\$0.08059		
elivery Charge				/kW	\$5.42	\$5.98			Off-peak (include	es capacity)		\$/kWh	\$0.05396	\$0.05396		
ransmission Re		tment		/kWh	\$0.00000	\$0.00000		Merchant Funct				\$/kWh	\$0.00065	\$0.00065		
ystems Benefit				/kWh	\$0.00343	\$0.00343		Clean Energy St				\$/kWh	\$0.00570	\$0.00570		
egacy Transitio	on Charge		\$.	/kWh	\$0.00010	\$0.00010		GRT Commodit	у			Bill/	0.99	0.99		
DR Phase 2			\$	/kWh	\$0.00000	\$0.00000										
ynamic Load N	Management		\$	kW	\$0.15	\$0.15										
arnings Adjust		nism		/kW	\$0.17	\$0.17										
alue of Distrib				kW	\$0.24	\$0.24										
VMR	83			/kW	\$0.01	\$0.01										
AM				/kW	-\$0.11	-\$0.02										
ND 1 0 AND				A 337	60.00	60.02										

AMP 1 & AMP 2

GRT Delivery

CESD

Net Utility Plan Tracker

\$/kW

\$/kW

Bill/

\$/kWh

\$0.00

\$0.00

0.97

\$0.00133

\$0.00

\$0.00

\$0.00133

#### SC4/SC3A-LARGE GENERAL SERVICE (TRANSMISSION)

Central Region (Load Zones 2C, 3E and 31D)
Rate Year 2 Including RY1 Compression (Proposed) vs Rate Year 3 (Proposed)

				Delivery				Commodity				Total		
	D 1 D .		_		W-100				T-100				W-100	
kWh Usage Or	n-Peak Pct	kW	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Chan
720,000	60%	2,500.0	\$26,022.74	\$29,347.48	\$3,324.74	12.78%	\$52,052.58	\$52,052.58	\$0.00	0.00%	\$78,075.32	\$81,400.06	\$3,324.74	4.26
720,000	50%	2,500.0	\$26,022.74	\$29,347.48	\$3,324.74	12.78%	\$50,499.03	\$50,499.03	\$0.00	0.00%	\$76,521.77	\$79,846.51	\$3,324.74	4.34
720,000	40%	2,500.0	\$26,022.74	\$29,347.48	\$3,324.74	12.78%	\$48,945.49	\$48,945.49	\$0.00	0.00%	\$74,968.22	\$78,292.97	\$3,324.74	4.43
1,080,000	60%	2,500.0	\$27,822.77	\$31,147.51	\$3,324.74	11.95%	\$78,078.87	\$78,078.87	\$0.00	0.00%	\$105,901.64	\$109,226.38	\$3,324.74	3.14
1,080,000	50%	2,500.0	\$27,822.77	\$31,147.51	\$3,324.74	11.95%	\$75,748.55	\$75,748.55	\$0.00	0.00%	\$103,571.32	\$106,896.06	\$3,324.74	3.21
1,080,000	40%	2,500.0	\$27,822.77	\$31,147.51	\$3,324.74	11.95%	\$73,418.23	\$73,418.23	\$0.00	0.00%	\$101,241.00	\$104,565.74	\$3,324.74	3.28
1,440,000	60%	2,500.0	\$29,622.80	\$32,947.54	\$3,324.74	11.22%	\$104,105.16	\$104,105.16	\$0.00	0.00%	\$133,727.96	\$137,052.70	\$3,324.74	2.49
1,440,000	50%	2,500.0	\$29,622.80	\$32,947.54	\$3,324.74	11.22%	\$100,998.07	\$100,998.07	\$0.00	0.00%	\$130,620.86	\$133,945.61	\$3,324.74	2.55
1,440,000	40%	2,500.0	\$29,622.80	\$32,947.54	\$3,324.74	11.22%	\$97,890.97	\$97,890.97	\$0.00	0.00%	\$127,513.77	\$130,838.51	\$3,324.74	2.61
1,152,000	60%	4,000.0	\$35,234.32	\$39,378.65	\$4,144.33	11.76%	\$83,284.13	\$83,284.13	\$0.00	0.00%	\$118,518.45	\$122,662.78	\$4,144.33	3.50
1,152,000	50%	4,000.0	\$35,234.32	\$39,378.65	\$4,144.33	11.76%	\$80,798.45	\$80,798.45	\$0.00	0.00%	\$116,032.77	\$120,177.10	\$4,144.33	3.57
1,152,000	40%	4,000.0	\$35,234.32	\$39,378.65	\$4,144.33	11.76%	\$78,312.78	\$78,312.78	\$0.00	0.00%	\$113,547.10	\$117,691.43	\$4,144.33	3.65
1,728,000	60%	4,000.0	\$38,114.37	\$42,258.70	\$4,144.33	10.87%	\$124,926.20	\$124,926.20	\$0.00	0.00%	\$163,040.56	\$167,184.89	\$4,144.33	2.54
1,728,000	50%	4,000.0	\$38,114.37	\$42,258.70	\$4,144.33	10.87%	\$124,920.20	\$121,197.68	\$0.00	0.00%	\$159,312.05	\$163,456.38	\$4,144.33	2.60
1,728,000	40%	4,000.0	\$38,114.37	\$42,258.70	\$4,144.33	10.87%	\$117,469.17	\$117,469.17	\$0.00	0.00%	\$155,583.53	\$159,727.86	\$4,144.33	2.66
2,304,000	60%	4,000.0	\$40,994.41	\$45,138.74	\$4,144.33	10.11%	\$166,568.26	\$166,568.26	\$0.00	0.00%	\$207,562.67	\$211,707.00	\$4,144.33	2.00
2,304,000	50%	4,000.0	\$40,994.41	\$45,138.74 \$45,138.74	\$4,144.33 \$4,144.33	10.11%	\$160,506.26	\$161,596.91	\$0.00	0.00%	\$207,562.67	\$206,735.65	\$4,144.33 \$4,144.33	2.00
2,304,000	40%	4,000.0	\$40,994.41	\$45,138.74	\$4,144.33	10.11%	\$156,625.56	\$156,625.56	\$0.00	0.00%	\$197,619.97	\$200,753.03	\$4,144.33	2.10
4,218,540	50%	7,799.3	* \$68,427.89	\$74,648.13	\$6,220,24	9.09%	\$295,878.05	\$295,878.05	\$0.00	0.00%	\$364.305.94	\$370,526.18	\$6,220.24	1.71
2,620,800	60%	9,100.0	\$66,553.69	\$73,484.62	\$6,930.93	10.41%	\$189,471.40	\$189,471.40	\$0.00	0.00%	\$256,025.09	\$262,956.02	\$6,930.93	2.71
2,620,800	50%	9,100.0	\$66,553.69	\$73,484.62	\$6,930.93	10.41%	\$183,816.48	\$183,816.48	\$0.00	0.00%	\$250,370.18	\$257,301.11	\$6,930.93	2.77
2,620,800	40%	9,100.0	\$66,553.69	\$73,484.62	\$6,930.93	10.41%	\$178,161.57	\$178,161.57	\$0.00	0.00%	\$244,715.26	\$251,646.19	\$6,930.93	2.83
3,931,200	60%	9,100.0	\$73,105.80	\$80,036.73	\$6,930.93	9.48%	\$284,207.10	\$284,207.10	\$0.00	0.00%	\$357,312.90	\$364,243.82	\$6,930.93	1.94
3,931,200	50%	9,100.0	\$73,105.80	\$80,036.73	\$6,930.93	9.48%	\$275,724.73	\$275,724.73	\$0.00	0.00%	\$348,830.53	\$355,761.45	\$6,930.93	1.99
3,931,200	40%	9,100.0	\$73,105.80	\$80,036.73	\$6,930.93	9.48%	\$267,242.35	\$267,242.35	\$0.00	0.00%	\$340,348.15	\$347,279.08	\$6,930.93	2.04
5,832,000	60%	13,500.0	\$103,294.49	\$112,629.54	\$9,335.05	9.04%	\$421,625.91	\$421,625.91	\$0.00	0.00%	\$524,920.40	\$534,255.45	\$9,335.05	1.78
5,832,000	50%	13,500.0	\$103,294.49	\$112,629.54	\$9,335.05	9.04%	\$409,042.18	\$409,042.18	\$0.00	0.00%	\$512,336.66	\$521,671.72	\$9,335.05	1.82
5,832,000	40%	13,500.0	\$103,294.49	\$112,629.54	\$9,335.05	9.04%	\$396,458.44	\$396,458.44	\$0.00	0.00%	\$499,752.93	\$509,087.98	\$9,335.05	1.87
7,776,000	60%	13,500.0	\$113,014.64	\$122,349.70	\$9,335.05	8.26%	\$562,167.88	\$562,167.88	\$0.00	0.00%	\$675,182.53	\$684,517.58	\$9,335.05	1.38
7,776,000	50%	13,500.0	\$113,014.64	\$122,349.70	\$9,335.05	8.26%	\$545,389.57	\$545,389.57	\$0.00	0.00%	\$658,404.21	\$667,739.26	\$9,335.05	1.42
7,776,000	40%	13,500.0	\$113,014.64	\$122,349.70	\$9,335.05	8.26%	\$528,611.25	\$528,611.25	\$0.00	0.00%	\$641,625.89	\$650,960.95	\$9,335.05	1.45
verage monthly u			***************************************		4.,000.00		***************************************	,	40		*************	4000,000	,======	
livery Charges				Current	Proposed		Commodity Charges					Current	Proposed	
stomer Charge			\$/Mo	\$10,350.00	\$12,250.00		Energy Charge On-pea	k (includes canacit	v)		\$/kWh	\$0.07380	\$0.07380	
livery Charge			\$/kW	\$4.89	\$5.36		Energy Charge Off-pea				\$/kWh	\$0.05244	\$0.05244	
insmission Reveni	ue Adjustme	nt	\$/kWh	\$0.00000	\$0.00000		Merchant Function Cha				\$/kWh	\$0.00062	\$0.00062	
stems Benefits Ch			\$/kWh	\$0.00343	\$0.00343		Clean Energy Standard				\$/kWh	\$0.00570	\$0.00570	
gacy Transition Cl	harge		\$/kWh	\$0.00010	\$0.00010	\$0.00010 GRT Commodity				Bill/	0.99	0.99		

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$10,350.00	\$12,250.00
Delivery Charge	\$/kW	\$4.89	\$5.36
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00343	\$0.00343
Legacy Transition Charge	\$/kWh	\$0.00010	\$0.00010
IEDR Phase 2	\$/kWh	\$0.00000	\$0.00000
Dynamic Load Management	\$/kW	\$0.14	\$0.14
Earnings Adjustment Mechanism	\$/kW	\$0.18	\$0.18
Value of Distributed Energy Resources	\$/kW	\$0.21	\$0.21
EVMR	\$/kW	\$0.01	\$0.01
RAM	\$/kW	-\$0.09	-\$0.02
AMP 1 & AMP 2	\$/kW	\$0.00	\$0.00
Net Utility Plan Tracker	\$/kW	\$0.00	\$0.00
CESD	\$/kWh	\$0.00133	\$0.00133
GRT Delivery	Bill/	0.97	0.97

GRT Commodity

# Rate Year 2 Including RY1 Compression (Proposed) vs Rate Year 3 (Proposed) SUMMARY - East Region (Load Zone 4F) Rate Year 3 (April 1, 2027 - March 31, 2028)

		Usage			Delivery				Supply				Total		
	kWh	kW	On-pk Load Factor	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
				1											
SC1	625			\$94.09	\$98.43	\$4.34	4.61%	\$58.96	\$58.96	\$0.00	0.00%	\$153.05	\$157.39	\$4.34	2.83%
SC1C	4,767			\$301.45	\$321.50	\$20.05	6.65%	\$444.09	\$444.09	\$0.00	0.00%	\$745.53	\$765.58	\$20.05	2.69%
SC2ND	455			\$86.97	\$92.03	\$5.07	5.83%	\$42.21	\$42.21	\$0.00	0.00%	\$129.18	\$134.25	\$5.07	3.92%
COAD	6.700	22.1	40.00/	0504.45	062404	050.40	0.640/	0.07.05	0.007.05	60.00	0.000/	61 101 50	61 241 00	050.40	4.240/
SC2D	6,792	23.1	40.8%	\$584.45	\$634.94	\$50.49	8.64%	\$607.05	\$607.05	\$0.00	0.00%	\$1,191.50	\$1,241.99	\$50.49	4.24%
SC3 Sec	86,224	224.9	53.2%	\$5,288.31	\$5,739.71	\$451.41 \$774.11	8.54%	\$7,563.08	\$7,563.08	\$0.00	0.00%	\$12,851.39	\$13,302.80 \$25,984.89	\$451.41	3.51%
SC3 Pri	191,106	447.1	59.4%	\$9,032.58	\$9,806.69		8.57%	\$16,178.20	\$16,178.20	\$0.00	0.00%	\$25,210.78		\$774.11	3.07%
SC3 Sub	275,599	670.9	57.1%	\$6,250.73	\$6,820.12	\$569.38	9.11%	\$23,077.74	\$23,077.74	\$0.00	0.00%	\$29,328.47	\$29,897.86	\$569.38	1.94%
SC3 Tran	365,212	801.0	63.3%	\$7,323.58	\$7,965.36	\$641.78	8.76%	\$29,959.58	\$29,959.58	\$0.00	0.00%	\$37,283.16	\$37,924.94	\$641.78	1.72%
SC3A Sec	979,290	1,976.1	50.0% 68.8%	\$43,339.00	\$47,269.88	\$3,930.88	9.07%	\$82,834.38	\$82,834.38	\$0.00	0.00%	\$126,173.38	\$130,104.26	\$3,930.88	3.12%
SC3A Pri	994,143	2,044.2	50.0% 67.5%	\$44,590.62	\$48,630.32	\$4,039.70	9.06%	\$82,392.66	\$82,392.66	\$0.00	0.00%	\$126,983.28	\$131,022.98	\$4,039.70	3.18%
SC3A Sub	1,678,468	3,248.5	50.0% 71.8%	\$33,342.14	\$36,446.81	\$3,104.66	9.31%	\$137,452.17	\$137,452.17	\$0.00	0.00%	\$170,794.32	\$173,898.98	\$3,104.66	1.82%
SC3A Tran	4,218,540	7,799.3	50.0% 75.1%	\$74,699.49	\$81,000.14	\$6,300.64	8.43%	\$326,714.13	\$326,714.13	\$0.00	0.00%	\$401,413.63	\$407,714.27	\$6,300.64	1.57%
		.,		, ,	, , , , , , ,	11,-11				• • • • • • • • • • • • • • • • • • • •		,	,	,	
		Usage		1	Delivery				Supply				Total		1
	kWh	kW	On-pk Load Factor	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
Energy Affordability Program							8-				8-				8-
SC1 EAP Tier 1 (Heat)	741			\$76.85	\$78.55	\$1.71	2.22%	\$69.91	\$69.91	\$0.00	0.00%	\$146.75	\$148.46	\$1.71	1.16%
SC1 EAP Tier 1 (Non-Heat)	594			\$59.32	\$60.01	\$0.69	1.16%	\$56.04	\$56.04	\$0.00	0.00%	\$115.36	\$116.05	\$0.69	0.60%
SC1 EAP Tier 2 (Heat)	741			\$60.99	\$62.58	\$1.58	2.60%	\$69.91	\$69.91	\$0.00	0.00%	\$130.90	\$132.48	\$1.58	1.21%
SC1 EAP Tier 2 (Non-Heat)	594			\$43.47	\$44.03	\$0.56	1.30%	\$56.04	\$56.04	\$0.00	0.00%	\$99.51	\$100.07	\$0.56	0.57%
SC1 EAP Tier 3 (Heat)	741			\$38.68	\$40.09	\$1.41	3.64%	\$69.91	\$69.91	\$0.00	0.00%	\$108.59	\$110.00	\$1.41	1.30%
SC1 EAP Tier 3 (Non-Heat)	594			\$21.16	\$21.55	\$0.39	1.84%	\$56.04	\$56.04	\$0.00	0.00%	\$77.20	\$77.59	\$0.39	0.50%
SC1 EAP Tier 4 (Heat)	741			\$42.14	\$43.58	\$1.44	3.42%	\$69.91	\$69.91	\$0.00	0.00%	\$112.04	\$113.48	\$1.44	1.29%
SC1 EAP Tier 4 (Non-Heat)	594			\$24.61	\$25.03	\$0.42	1.71%	\$56.04	\$56.04	\$0.00	0.00%	\$80.65	\$81.07	\$0.42	0.52%
				-											
		Usage	:		Delivery				Supply				Total		
	kWh	kW	On-pk Load Factor	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
CCAICCAD	6.702	22.1	40.00/	0550.01	0610.17	050.25	0.000/	6607.05	6607.05	£0.00	0.000/	61.166.07	61 217 22	650.25	4.210/
SC4/SC2D SC4/SC3 Sec	6,792 86,224	23.1 224.9	40.8%	\$559.91 \$4,996.15	\$610.17	\$50.25 \$449.09	8.98%	\$607.05	\$607.05	\$0.00	0.00%	\$1,166.97	\$1,217.22	\$50.25 \$449.09	4.31% 3.58%
	/		53.2%	. ,	\$5,445.24		8.99%	\$7,563.08	\$7,563.08	\$0.00		\$12,559.24	\$13,008.33		
SC4/SC3 Pri	191,106	447.1	59.4%	\$8,438.04	\$9,202.93	\$764.89	9.06%	\$16,178.20	\$16,178.20	\$0.00	0.00%	\$24,616.24	\$25,381.13	\$764.89	3.11%
SC4/SC3 Sub	275,599	670.9	57.1%	\$5,669.72	\$6,232.19	\$562.47	9.92%	\$23,077.74	\$23,077.74	\$0.00	0.00%	\$28,747.46	\$29,309.93	\$562.47	1.96%
SC4/SC3 Tran	365,212	801.0	63.3%	\$6,629.95	\$7,263.47	\$633.53	9.56%	\$29,959.58	\$29,959.58	\$0.00	0.00%	\$36,589.53	\$37,223.05	\$633.53	1.73%
SC4/SC3A Sec	979,290	1,976.1	50.0% 68.8%	\$40,955.46	\$44,865.97	\$3,910.51	9.55%	\$82,834.38	\$82,834.38	\$0.00	0.00%	\$123,789.84	\$127,700.34	\$3,910.51	3.16%
SC4/SC3A Pri	994,143	2,044.2	50.0% 67.5%	\$42,124.94	\$46,143.57	\$4,018.63	9.54%	\$82,392.66	\$82,392.66	\$0.00	0.00%	\$124,517.60	\$128,536.22	\$4,018.63	3.23%
SC4/SC3A Sub	1,678,468	3,248.5	50.0% 71.8%	\$29,792.24	\$32,863.41	\$3,071.18	10.31%	\$137,452.17	\$137,452.17	\$0.00	0.00%	\$167,244.41	\$170,315.58	\$3,071.18	1.84%
SC4/SC3A Tran	4,218,540	7,799.3	50.0% 75.1%	\$68,427.89	\$74,648.13	\$6,220.24	9.09%	\$326,714.13	\$326,714.13	\$0.00	0.00%	\$395,142.02	\$401,362.26	\$6,220.24	1.57%
					. ,			<u> </u>	. ,			<u> </u>	. /		

East Region (Load Zone 4F)

Rate Year 2 Including RY1 Compression (Proposed) vs Rate Year 3 (Proposed)

kWh Usage			2011	very			Sup	pply			To	tai	
100		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
100	Γ	\$31.51	\$32.20	\$0.69	2.20%	\$9.43	\$9.43	\$0.00	0.00%	\$40.94	\$41.64	\$0.69	1.69%
200		\$43.43	\$44.82	\$1.39	3.20%	\$18.87	\$18.87	\$0.00	0.00%	\$62.30	\$63.68	\$1.39	2.23%
300		\$55.35	\$57.43	\$2.08	3.76%	\$28.30	\$28.30	\$0.00	0.00%	\$83.65	\$85.73	\$2.08	2.49%
400		\$67.27	\$70.04	\$2.78	4.13%	\$37.74	\$37.74	\$0.00	0.00%	\$105.01	\$107.78	\$2.78	2.64%
500		\$79.19	\$82.66	\$3.47	4.38%	\$47.17	\$47.17	\$0.00	0.00%	\$126.36	\$129.83	\$3.47	2.75%
600		\$91.11	\$95.27	\$4.16	4.57%	\$56.60	\$56.60	\$0.00	0.00%	\$147.71	\$151.88	\$4.16	2.82%
625	*	\$94.09	\$98.43	\$4.34	4.61%	\$58.96	\$58.96	\$0.00	0.00%	\$153.05	\$157.39	\$4.34	2.83%
700		\$103.03	\$107.89	\$4.86	4.71%	\$66.04	\$66.04	\$0.00	0.00%	\$169.07	\$173.93	\$4.86	2.87%
800		\$114.95	\$120.50	\$5.55	4.83%	\$75.47	\$75.47	\$0.00	0.00%	\$190.42	\$195.97	\$5.55	2.91%
900		\$126.87	\$133.12	\$6.24	4.92%	\$84.91	\$84.91	\$0.00	0.00%	\$211.78	\$218.02	\$6.24	2.95%
1,000		\$138.79	\$145.73	\$6.94	5.00%	\$94.34	\$94.34	\$0.00	0.00%	\$233.13	\$240.07	\$6.94	2.98%
1,100		\$150.71	\$158.35	\$7.63	5.06%	\$103.77	\$103.77	\$0.00	0.00%	\$254.49	\$262.12	\$7.63	3.00%
1,200		\$162.63	\$170.96	\$8.33	5.12%	\$113.21	\$113.21	\$0.00	0.00%	\$275.84	\$284.17	\$8.33	3.02%
1,300		\$174.55	\$183.57	\$9.02	5.17%	\$122.64	\$122.64	\$0.00	0.00%	\$297.20	\$306.22	\$9.02	3.03%
1,400		\$186.47	\$196.19	\$9.71	5.21%	\$132.08	\$132.08	\$0.00	0.00%	\$318.55	\$328.26	\$9.71	3.05%
1,500		\$198.40	\$208.80	\$10.41	5.25%	\$141.51	\$141.51	\$0.00	0.00%	\$339.90	\$350.31	\$10.41	3.06%
1,600		\$210.32	\$221.42	\$11.10	5.28%	\$150.94	\$150.94	\$0.00	0.00%	\$361.26	\$372.36	\$11.10	3.07%
1,700		\$222.24	\$234.03	\$11.79	5.31%	\$160.38	\$160.38	\$0.00	0.00%	\$382.61	\$394.41	\$11.79	3.08%
1,800		\$234.16	\$246.65	\$12.49	5.33%	\$169.81	\$169.81	\$0.00	0.00%	\$403.97	\$416.46	\$12.49	3.09%
1,900		\$246.08	\$259.26	\$13.18	5.36%	\$179.24	\$179.24	\$0.00	0.00%	\$425.32	\$438.50	\$13.18	3.10%
2,000		\$258.00	\$271.87	\$13.88	5.38%	\$188.68	\$188.68	\$0.00	0.00%	\$446.68	\$460.55	\$13.88	3.11%
2,200		\$281.84	\$297.10	\$15.26	5.42%	\$207.55	\$207.55	\$0.00	0.00%	\$489.39	\$504.65	\$15.26	3.12%
2,400		\$305.68	\$322.33	\$16.65	5.45%	\$226.41	\$226.41	\$0.00	0.00%	\$532.09	\$548.75	\$16.65	3.13%
2,600		\$329.52	\$347.56	\$18.04	5.47%	\$245.28	\$245.28	\$0.00	0.00%	\$574.80	\$592.84	\$18.04	3.14%
2,800		\$353.36	\$372.79	\$19.43	5.50%	\$264.15	\$264.15	\$0.00	0.00%	\$617.51	\$636.94	\$19.43	3.15%
3,000		\$377.20	\$398.02	\$20.81	5.52%	\$283.02	\$283.02	\$0.00	0.00%	\$660.22	\$681.04	\$20.81	3.15%
3,200		\$401.04	\$423.25	\$22.20	5.54%	\$301.89	\$301.89	\$0.00	0.00%	\$702.93	\$725.13	\$22.20	3.16%
3,400		\$424.89	\$448.48	\$23.59	5.55%	\$320.75	\$320.75	\$0.00	0.00%	\$745.64	\$769.23	\$23.59	3.16%
3,600		\$448.73	\$473.70	\$24.98	5.57%	\$339.62	\$339.62	\$0.00	0.00%	\$788.35	\$813.33	\$24.98	3.17%
3,800		\$472.57	\$498.93	\$26.36	5.58%	\$358.49	\$358.49	\$0.00	0.00%	\$831.06	\$857.42	\$26.36	3.17%
4,000	L	\$496.41	\$524.16	\$27.75	5.59%	\$377.36	\$377.36	\$0.00	0.00%	\$873.77	\$901.52	\$27.75	3.18%

<sup>\*</sup> Average monthly usage for class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$19.00	\$19.00
Delivery Charge	\$/kWh	\$0.10013	\$0.11182
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00343	\$0.00343
Legacy Transition Charge	\$/kWh	\$0.00010	\$0.00010
IEDR Phase 2	\$/kWh	\$0.00000	\$0.00000
Dynamic Load Management	\$/kWh	\$0.00065	\$0.00065
Earnings Adjustment Mechanism	\$/kWh	\$0.00077	\$0.00077
Value of Distributed Energy Resources	\$/kWh	\$0.00185	\$0.00185
EVMR	\$/kWh	\$0.00036	\$0.00036
RAM	\$/kWh	\$0.00612	\$0.00116
AMP 1 & AMP 2	\$/kWh	\$0.00090	\$0.00090
Net Utility Plan Tracker	\$/kWh	\$0.00000	\$0.00000
CESD	\$/kWh	\$0.00133	\$0.00133
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.08336	\$0.08336
Electricity Supply Reconciliation Mechanism	\$/kWh	\$0.00164	\$0.00164
Merchant Function Charge	\$/kWh	\$0.00270	\$0.00270
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

### SC1-RESIDENTIAL (Energy Affordability Program - Tier 1) East Region (Load Zone 4F)

Rate Year 2 Including RY1 Compression (Proposed) vs Rate Year 3 (Proposed)

						iding KTT Compr	(	,					
	1		Delive	ry			Comm	odity			Tota		
kWh Usage	2	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
100	1	\$0.44	-\$2.30	-\$2.74	-628.27%	\$9.43	\$9.43	\$0.00	0.00%	\$9.87	\$7.13	-\$2.74	-27.75%
200	1	\$12.36	\$10.31	-\$2.05	-16.55%	\$18.87	\$18.87	\$0.00	0.00%	\$31.22	\$29.18	-\$2.05	-6.55%
300	1	\$24.28	\$22.93	-\$1.35	-5.57%	\$28.30	\$28.30	\$0.00	0.00%	\$52.58	\$51.23	-\$1.35	-2.57%
400	1	\$36.20	\$35.54	-\$0.66	-1.82%	\$37.74	\$37.74	\$0.00	0.00%	\$73.93	\$73.28	-\$0.66	-0.89%
500	J	\$48.12	\$48.15	\$0.04	0.07%	\$47.17	\$47.17	\$0.00	0.00%	\$95.29	\$95.32	\$0.04	0.04%
594	*	\$59.32	\$60.01	\$0.69	1.16%	\$56.04	\$56.04	\$0.00	0.00%	\$115.36	\$116.05	\$0.69	0.60%
600		\$60.04	\$60.77	\$0.73	1.22%	\$56.60	\$56.60	\$0.00	0.00%	\$116.64	\$117.37	\$0.73	0.63%
700	_	\$71.96	\$73.38	\$1.42	1.98%	\$66.04	\$66.04	\$0.00	0.00%	\$138.00	\$139.42	\$1.42	1.03%
741	*	\$76.85	\$78.55	\$1.71	2.22%	\$69.91	\$69.91	\$0.00	0.00%	\$146.75	\$148.46	\$1.71	1.16%
800		\$83.88	\$86.00	\$2.12	2.52%	\$75.47	\$75.47	\$0.00	0.00%	\$159.35		\$2.12	1.33%
900	1	\$95.80	\$98.61	\$2.81	2.93%	\$84.91	\$84.91	\$0.00	0.00%	\$180.71	\$183.52	\$2.81	1.56%
1,000	1	\$107.72	\$111.23	\$3.51	3.25%	\$94.34	\$94.34	\$0.00	0.00%	\$202.06	\$205.57	\$3.51	1.73%
1,100	1	\$119.64	\$123.84	\$4.20	3.51%	\$103.77	\$103.77	\$0.00	0.00%	\$223.41	\$227.61	\$4.20	1.88%
1,200	1	\$131.56	\$136.45	\$4.89	3.72%	\$113.21	\$113.21	\$0.00	0.00%	\$244.77	\$249.66	\$4.89	2.00%
1,300	1	\$143.48	\$149.07	\$5.59	3.89%	\$122.64	\$122.64	\$0.00	0.00%	\$266.12		\$5.59	2.10%
1,400	1	\$155.40	\$161.68	\$6.28	4.04%	\$132.08	\$132.08	\$0.00	0.00%	\$287.48	\$293.76	\$6.28	2.18%
1,500	1	\$167.32	\$174.30	\$6.97	4.17%	\$141.51	\$141.51	\$0.00	0.00%	\$308.83	\$315.81	\$6.97	2.26%
1,600	1	\$179.24	\$186.91	\$7.67	4.28%	\$150.94	\$150.94	\$0.00	0.00%	\$330.19	\$337.85	\$7.67	2.32%
1,700	1	\$191.16	\$199.53	\$8.36	4.37%	\$160.38	\$160.38	\$0.00	0.00%	\$351.54	\$359.90	\$8.36	2.38%
1,800	1	\$203.08	\$212.14	\$9.06	4.46%	\$169.81	\$169.81	\$0.00	0.00%	\$372.90	\$381.95	\$9.06	2.43%
1,900	1	\$215.01	\$224.75	\$9.75	4.53%	\$179.24	\$179.24	\$0.00	0.00%	\$394.25	\$404.00	\$9.75	2.47%
2,000	1	\$226.93	\$237.37	\$10.44	4.60%	\$188.68	\$188.68	\$0.00	0.00%	\$415.60	\$426.05	\$10.44	2.51%
2,200	1	\$250.77	\$262.60	\$11.83	4.72%	\$207.55	\$207.55	\$0.00	0.00%	\$458.31	\$470.14	\$11.83	2.58%
2,400	1	\$274.61	\$287.83	\$13.22	4.81%	\$226.41	\$226.41	\$0.00	0.00%	\$501.02	\$514.24	\$13.22	2.64%
2,600	1	\$298.45	\$313.06	\$14.61	4.89%	\$245.28	\$245.28	\$0.00	0.00%	\$543.73	\$558.34	\$14.61	2.69%
2,800	1	\$322.29	\$338.28	\$15.99	4.96%	\$264.15	\$264.15	\$0.00	0.00%	\$586.44	\$602.43	\$15.99	2.73%
3,000	1	\$346.13	\$363.51	\$17.38	5.02%	\$283.02	\$283.02	\$0.00	0.00%	\$629.15	\$646.53	\$17.38	2.76%
3,200	1	\$369.97	\$388.74	\$18.77	5.07%	\$301.89	\$301.89	\$0.00	0.00%	\$671.86	\$690.63	\$18.77	2.79%
3,400	1	\$393.81	\$413.97	\$20.16	5.12%	\$320.75	\$320.75	\$0.00	0.00%	\$714.57	\$734.72	\$20.16	2.82%
3,600	1	\$417.65	\$439.20	\$21.54	5.16%	\$339.62	\$339.62	\$0.00	0.00%	\$757.28	\$778.82	\$21.54	2.84%
3,800	1	\$441.50	\$464.43	\$22.93	5.19%	\$358.49	\$358.49	\$0.00	0.00%	\$799.98	\$822.92	\$22.93	2.87%
4,000	L	\$465.34	\$489.66	\$24.32	5.23%	\$377.36	\$377.36	\$0.00	0.00%	\$842.69	\$867.01	\$24.32	2.89%

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	-\$11.14	-\$14.47
Delivery Charge	\$/kWh	\$0.10013	\$0.11182
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00343	\$0.00343
Legacy Transition Charge	\$/kWh	\$0.00010	\$0.00010
IEDR Phase 2	\$/kWh	\$0.00000	\$0.00000
Dynamic Load Management	\$/kW	\$0.00065	\$0.00065
Earnings Adjustment Mechanism	\$/kW	\$0.00077	\$0.00077
Value of Distributed Energy Resources	\$/kW	\$0.00185	\$0.00185
EVMR	\$/kW	\$0.00036	\$0.00036
RAM	\$/kW	\$0.00612	\$0.00116
AMP 1 & AMP 2	\$/kW	\$0.00090	\$0.00090
Net Utility Plan Tracker	\$/kW	\$0.00000	\$0.00000
CESD	\$/kWh	\$0.00133	\$0.00133
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.08336	\$0.08336
Electricity Supply Reconciliation Mechanism	\$/kWh	\$0.00164	\$0.00164
Merchant Function Charge	\$/kWh	\$0.00270	\$0.00270
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

<sup>\*</sup> Average monthly usage for EAP Non-Heat Customer and EAP Heat Customer

### SC1-RESIDENTIAL (Energy Affordability Program - Tier 2) East Region (Load Zone 4F)

Rate Year 2 Including RY1 Compression (Proposed) vs Rate Year 3 (Proposed)

Current   Proposed   Difference   Change   Current   Proposed   Difference   Change   Current   Proposed   Difference   Change   Current   Proposed   Difference   Change   Current   Proposed   Difference   Change   Current   Proposed   Difference   Change   Current   Proposed   Difference   Change   Current   Proposed   Difference   Change   Current   Proposed   Difference   Change   Current   Proposed   Difference   Change   Current   Proposed   Difference   Change   Current   Proposed   Difference   Change   Current   Proposed   Difference   Change   Current   Proposed   Difference   Change   Current   Proposed   Difference   Change   Current   Proposed   Difference   Change   Current   Proposed   Difference   Change   Current   Proposed   Difference   Current   Proposed   Difference   Change   Current   Proposed   Difference   Change   Current   Proposed   Difference   Change   Current   Proposed   Difference   Difference   Difference   Difference   Difference   Difference			Delive	ery			Comm	odity				Tota		
200	kWh Usage	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change		Current	Proposed	Difference	Change
\$300	100	-\$15.42	-\$18.28	-\$2.86	-18.57%	\$9.43	\$9.43	\$0.00	0.00%		-\$5.99	-\$8.85	-\$2.86	-47.83%
\$20.34	200	-\$3.50	-\$5.67	-\$2.17	-61.99%	\$18.87	\$18.87	\$0.00	0.00%	- 1	\$15.37	\$13.20	-\$2.17	-14.11%
\$32.26   \$32.17   \$-80.09   \$-0.27%   \$47.17   \$3.00   \$0.00%   \$79.43   \$79.34   \$-80.09   \$-	300	\$8.42	\$6.95	-\$1.48	-17.52%	\$28.30	\$28.30	\$0.00	0.00%	- 1	\$36.72	\$35.25	-\$1.48	-4.02%
\$\begin{array}{c c c c c c c c c c c c c c c c c c c	400	\$20.34	\$19.56	-\$0.78	-3.84%	\$37.74	\$37.74	\$0.00	0.00%	- 1	\$58.08	\$57.30	-\$0.78	-1.35%
S44.18	500	\$32.26	\$32.17	-\$0.09	-0.27%	\$47.17	\$47.17	\$0.00	0.00%		\$79.43	\$79.34	-\$0.09	-0.11%
Tool   S56.10   S57.40   S1.30   2.32%   S66.04   S66.04   S0.00   0.00%   S122.14   S123.44   S1.30	594 '	* \$43.47	\$44.03	\$0.56	1.30%	\$56.04	\$56.04	\$0.00	0.00%		\$99.51	\$100.07	\$0.56	0.57%
T41   *   \$60.99   \$62.58   \$1.58   2.60%   \$69.91   \$69.91   \$0.00   0.00%   \$130.90   \$132.48   \$1.58   \$1	600	\$44.18	\$44.79	\$0.61	1.37%	\$56.60	\$56.60	\$0.00	0.00%		\$100.79	\$101.39	\$0.61	0.60%
800         \$68.02         \$70.02         \$1.99         \$2.93%         \$75.47         \$75.47         \$0.00         \$0.00%         \$143.50         \$145.49         \$1.99           900         \$79.94         \$82.63         \$2.69         3.36%         \$84.91         \$0.00         0.00%         \$164.85         \$167.54         \$2.69           1,000         \$91.87         \$95.25         \$3.38         3.68%         \$94.34         \$90.00         0.00%         \$164.85         \$167.54         \$2.69           1,100         \$103.79         \$107.86         \$4.08         3.93%         \$103.77         \$0.00         0.00%         \$207.56         \$211.63         \$4.08           1,200         \$115.71         \$120.48         \$4.77         \$1.226         \$113.21         \$10.00         0.00%         \$228.91         \$233.68         \$4.77           1,300         \$127.63         \$133.09         \$5.46         4.28%         \$122.64         \$10.00         0.00%         \$228.91         \$233.68         \$4.77           1,500         \$151.47         \$158.52         \$6.85         4.52%         \$141.51         \$0.00         0.00%         \$227.62         \$227.778         \$6.16           1,500         \$151.47<		\$56.10	\$57.40	\$1.30	2.32%	\$66.04	\$66.04	\$0.00	0.00%		\$122.14	\$123.44	\$1.30	1.06%
900				\$1.58				\$0.00						1.21%
1,000														1.39%
1,100         \$103.79         \$107.86         \$4.08         3.93%         \$103.77         \$0.00         0.00%         \$207.56         \$211.63         \$4.08           1,200         \$115.71         \$120.48         \$4.77         4.12%         \$113.21         \$103.77         \$0.00         0.00%         \$228.91         \$233.68         \$4.77           1,300         \$127.63         \$133.09         \$5.46         4.28%         \$122.64         \$0.00         0.00%         \$250.27         \$255.73         \$5.46           1,400         \$139.55         \$145.70         \$6.16         4.41%         \$132.08         \$0.00         0.00%         \$271.62         \$277.78         \$6.16           1,500         \$151.47         \$158.32         \$6.85         4.52%         \$141.51         \$141.51         \$0.00         0.00%         \$271.62         \$277.78         \$6.16           1,500         \$151.47         \$158.32         \$6.85         4.52%         \$141.51         \$10.00         0.00%         \$271.62         \$277.78         \$6.16           1,500         \$163.39         \$170.93         \$7.54         4.62%         \$150.94         \$10.00         0.00%         \$314.33         \$321.88         \$7.54           <										- 1				1.63%
1,200         \$115.71         \$120.48         \$4.77         4.12%         \$113.21         \$10.00         0.00%         \$228.91         \$233.68         \$4.77           1,300         \$127.63         \$133.09         \$5.46         4.28%         \$122.64         \$10.00         0.00%         \$250.27         \$255.73         \$5.46           1,400         \$139.55         \$145.70         \$6.16         4.41%         \$132.08         \$10.00         0.00%         \$271.62         \$277.78         \$6.16           1,500         \$151.47         \$158.32         \$6.85         4.52%         \$141.51         \$10.00         0.00%         \$292.98         \$299.83         \$6.85           1,600         \$163.39         \$170.93         \$7.54         4.62%         \$150.94         \$10.00         0.00%         \$314.33         \$321.88         \$7.54           1,700         \$175.31         \$183.55         \$8.24         4.70%         \$160.38         \$160.38         \$0.00         0.00%         \$335.69         \$343.92         \$8.24           1,800         \$187.23         \$196.16         \$8.93         4.77%         \$169.81         \$169.81         \$0.00         0.00%         \$3376.99         \$343.92         \$8.24	1,000	\$91.87	\$95.25	\$3.38	3.68%	\$94.34	\$94.34	\$0.00	0.00%	- 1	\$186.20	\$189.59	\$3.38	1.82%
1,300         \$127.63         \$133.09         \$5.46         4.28%         \$122.64         \$10.00         0.00%         \$250.27         \$255.73         \$5.46           1,400         \$139.55         \$145.70         \$6.16         4.41%         \$132.08         \$10.00         0.00%         \$271.62         \$277.78         \$6.16           1,500         \$151.47         \$158.32         \$6.85         4.52%         \$141.51         \$10.00         0.00%         \$292.98         \$299.83         \$6.85           1,600         \$163.39         \$170.93         \$7.54         4.62%         \$150.94         \$10.00         0.00%         \$314.33         \$321.88         \$7.54           1,700         \$175.31         \$183.55         \$8.24         4.70%         \$160.38         \$160.38         \$0.00         0.00%         \$335.69         \$343.92         \$8.24           1,800         \$187.23         \$196.16         \$8.93         4.77%         \$169.81         \$169.81         \$0.00         0.00%         \$335.69         \$343.92         \$8.24           1,900         \$199.15         \$208.78         \$9.63         4.83%         \$179.24         \$179.24         \$0.00         0.00%         \$378.39         \$388.02         \$9.63	1,100	\$103.79	\$107.86	\$4.08	3.93%	\$103.77	\$103.77	\$0.00	0.00%	- 1	\$207.56	\$211.63	\$4.08	1.96%
1,400         \$139.55         \$145.70         \$6.16         4.41%         \$132.08         \$132.08         \$0.00         0.00%         \$271.62         \$277.78         \$6.16           1,500         \$151.47         \$158.32         \$6.85         4.52%         \$141.51         \$141.51         \$0.00         0.00%         \$292.98         \$299.83         \$6.85           1,600         \$163.39         \$170.93         \$7.54         4.62%         \$150.94         \$0.00         0.00%         \$314.33         \$321.88         \$7.54           1,700         \$175.31         \$183.55         \$8.24         4.70%         \$160.38         \$160.38         \$0.00         0.00%         \$335.69         \$343.92         \$8.24           1,800         \$187.23         \$196.16         \$8.93         4.77%         \$169.81         \$169.81         \$0.00         0.00%         \$335.69         \$343.92         \$8.24           1,900         \$199.15         \$208.78         \$9.63         4.83%         \$179.24         \$179.24         \$0.00         0.00%         \$3378.39         \$388.02         \$9.63           2,000         \$211.07         \$221.39         \$10.32         4.89%         \$188.68         \$188.68         \$0.00         0.00%		\$115.71						\$0.00		- 1				2.08%
1,500         \$151.47         \$158.32         \$6.85         4.52%         \$141.51         \$0.00         0.00%         \$292.98         \$299.83         \$6.85           1,600         \$163.39         \$170.93         \$7.54         4.62%         \$150.94         \$10.00         0.00%         \$314.33         \$321.88         \$7.54           1,700         \$175.31         \$183.55         \$8.24         4.70%         \$160.38         \$160.38         \$0.00         0.00%         \$335.69         \$343.92         \$8.24           1,800         \$187.23         \$196.16         \$8.93         4.77%         \$169.81         \$60.81         \$0.00         0.00%         \$335.69         \$343.92         \$8.24           1,900         \$199.15         \$208.78         \$9.63         4.83%         \$179.24         \$179.24         \$0.00         0.00%         \$378.39         \$388.02         \$9.63           2,000         \$211.07         \$221.39         \$10.32         4.89%         \$188.68         \$188.68         \$0.00         0.00%         \$378.39         \$388.02         \$9.63           2,200         \$234.91         \$246.62         \$11.71         4.98%         \$207.55         \$207.55         \$0.00         0.00%         \$442.46	1,300	\$127.63	\$133.09	\$5.46	4.28%	\$122.64	\$122.64	\$0.00	0.00%	- 1	\$250.27	\$255.73	\$5.46	2.18%
1,600         \$163.39         \$170.93         \$7.54         4.62%         \$150.94         \$10.09         \$0.00         0.00%         \$314.33         \$321.88         \$7.54           1,700         \$175.31         \$183.55         \$8.24         4.70%         \$160.38         \$160.38         \$0.00         0.00%         \$335.69         \$343.92         \$8.24           1,800         \$187.23         \$196.16         \$8.93         4.77%         \$169.81         \$0.00         0.00%         \$357.04         \$365.97         \$8.93           1,900         \$199.15         \$208.78         \$9.63         4.83%         \$179.24         \$179.24         \$0.00         0.00%         \$378.39         \$388.02         \$9.63           2,000         \$211.07         \$221.39         \$10.32         4.89%         \$188.68         \$188.68         \$180.00         0.00%         \$378.39         \$388.02         \$9.63           2,200         \$234.91         \$246.62         \$11.71         4.98%         \$207.55         \$207.55         \$0.00         0.00%         \$442.46         \$454.17         \$11.71         \$498.26         \$13.09           2,600         \$228.75         \$271.85         \$13.09         5.06%         \$226.41         \$20.00 </td <td>1,400</td> <td>\$139.55</td> <td>\$145.70</td> <td>\$6.16</td> <td>4.41%</td> <td>\$132.08</td> <td>\$132.08</td> <td>\$0.00</td> <td>0.00%</td> <td>- 1</td> <td>\$271.62</td> <td>\$277.78</td> <td>\$6.16</td> <td>2.27%</td>	1,400	\$139.55	\$145.70	\$6.16	4.41%	\$132.08	\$132.08	\$0.00	0.00%	- 1	\$271.62	\$277.78	\$6.16	2.27%
1,700         \$175.31         \$183.55         \$8.24         4.70%         \$160.38         \$160.38         \$0.00         0.00%         \$335.69         \$343.92         \$8.24           1,800         \$187.23         \$196.16         \$8.93         4.77%         \$169.81         \$169.81         \$0.00         0.00%         \$357.04         \$365.97         \$8.93           1,900         \$199.15         \$208.78         \$9.63         4.83%         \$179.24         \$179.24         \$0.00         0.00%         \$378.39         \$388.02         \$9.63           2,000         \$211.07         \$221.39         \$10.32         4.89%         \$188.68         \$188.68         \$0.00         0.00%         \$378.39         \$388.02         \$9.63           2,200         \$234.91         \$246.62         \$11.71         4.98%         \$207.55         \$207.55         \$0.00         0.00%         \$442.46         \$454.17         \$11.71         \$4.98%         \$2207.55         \$207.55         \$0.00         0.00%         \$442.46         \$454.17         \$11.71         \$4.98%         \$226.41         \$200.00         \$0.00%         \$485.17         \$498.26         \$13.09         \$2.60         \$282.59         \$227.08         \$14.48         \$1.2%         \$245.28							\$141.51	\$0.00		- 1			\$6.85	2.34%
1,800         \$187.23         \$196.16         \$8.93         4.77%         \$169.81         \$169.81         \$0.00         0.00%         \$357.04         \$365.97         \$8.93           1,900         \$199.15         \$208.78         \$9.63         4.83%         \$179.24         \$10.00         0.00%         \$378.39         \$388.02         \$9.63           2,000         \$211.07         \$221.39         \$10.32         4.89%         \$188.68         \$188.68         \$0.00         0.00%         \$399.75         \$410.07         \$10.32           2,200         \$234.91         \$246.62         \$11.71         4.98%         \$207.55         \$207.55         \$0.00         0.00%         \$442.46         \$454.17         \$11.71           2,400         \$258.75         \$271.85         \$13.09         5.06%         \$226.41         \$200.00         0.00%         \$485.17         \$498.26         \$13.09           2,600         \$282.59         \$297.08         \$14.48         5.12%         \$245.28         \$24.28         \$0.00         0.00%         \$557.88         \$542.36         \$14.48           2,800         \$306.43         \$322.30         \$15.87         5.18%         \$264.15         \$264.15         \$0.00         0.00%         \$570.	1,600	\$163.39					\$150.94	\$0.00		- 1			\$7.54	2.40%
1,900         \$199.15         \$208.78         \$9.63         4.83%         \$179.24         \$10.00         0.00%         \$378.39         \$388.02         \$9.63           2,000         \$211.07         \$221.39         \$10.32         4.89%         \$188.68         \$188.68         \$0.00         0.00%         \$399.75         \$410.07         \$10.32           2,200         \$234.91         \$246.62         \$11.71         4.98%         \$207.55         \$207.55         \$0.00         0.00%         \$442.46         \$454.17         \$11.71           2,400         \$258.75         \$271.85         \$13.09         5.06%         \$226.41         \$200.00         0.00%         \$485.17         \$498.26         \$13.09           2,600         \$282.59         \$297.08         \$14.48         5.12%         \$245.28         \$245.28         \$0.00         0.00%         \$570.58         \$542.36         \$14.48           2,800         \$306.43         \$322.30         \$15.87         5.18%         \$264.15         \$264.15         \$0.00         0.00%         \$570.58         \$586.45         \$15.87           3,000         \$330.28         \$347.53         \$17.26         5.23%         \$283.02         \$283.02         \$0.00         0.00%         \$6	1,700	\$175.31	\$183.55	\$8.24	4.70%	\$160.38	\$160.38	\$0.00	0.00%	- 1	\$335.69	\$343.92	\$8.24	2.45%
2,000         \$211.07         \$221.39         \$10.32         4.89%         \$188.68         \$188.68         \$0.00         0.00%         \$399.75         \$410.07         \$10.32           2,200         \$234.91         \$246.62         \$11.71         4.98%         \$207.55         \$207.55         \$0.00         0.00%         \$442.46         \$454.17         \$11.71           2,400         \$258.75         \$271.85         \$13.09         5.06%         \$226.41         \$0.00         0.00%         \$485.17         \$498.26         \$13.09           2,600         \$282.59         \$297.08         \$14.48         5.12%         \$245.28         \$204.28         \$245.28         \$0.00         0.00%         \$570.58         \$542.36         \$14.48           2,800         \$306.43         \$322.30         \$15.87         5.18%         \$264.15         \$260.15         \$0.00         0.00%         \$570.58         \$546.45         \$15.87           3,000         \$330.28         \$347.53         \$17.26         5.23%         \$283.02         \$283.02         \$20.00         0.00%         \$613.29         \$630.55         \$17.26           3,200         \$354.12         \$372.76         \$18.65         5.27%         \$301.89         \$301.89 <t< td=""><td>1,800</td><td>\$187.23</td><td>\$196.16</td><td></td><td>4.77%</td><td>\$169.81</td><td>\$169.81</td><td>\$0.00</td><td>0.00%</td><td>- 1</td><td>\$357.04</td><td>\$365.97</td><td>\$8.93</td><td>2.50%</td></t<>	1,800	\$187.23	\$196.16		4.77%	\$169.81	\$169.81	\$0.00	0.00%	- 1	\$357.04	\$365.97	\$8.93	2.50%
2,200         \$234.91         \$246.62         \$\$11.71         \$4.98%         \$207.55         \$207.55         \$0.00         \$0.00%         \$442.46         \$454.17         \$11.71           2,400         \$258.75         \$271.85         \$13.09         5.06%         \$226.41         \$20.00         0.00%         \$485.17         \$498.26         \$13.09           2,600         \$282.59         \$297.08         \$14.48         5.12%         \$245.28         \$0.00         0.00%         \$527.88         \$542.36         \$14.48           2,800         \$306.43         \$322.30         \$15.87         5.18%         \$264.15         \$264.15         \$0.00         0.00%         \$570.58         \$586.45         \$15.87           3,000         \$330.28         \$347.53         \$17.26         5.23%         \$283.02         \$283.02         \$0.00         0.00%         \$613.29         \$630.55         \$17.26           3,200         \$354.12         \$372.76         \$18.65         5.27%         \$301.89         \$0.00         0.00%         \$656.00         \$674.65         \$18.65           3,400         \$377.96         \$397.99         \$20.03         5.30%         \$320.75         \$320.75         \$0.00         0.00%         \$698.71 <td< td=""><td>1,900</td><td>\$199.15</td><td>\$208.78</td><td>\$9.63</td><td>4.83%</td><td>\$179.24</td><td>\$179.24</td><td>\$0.00</td><td>0.00%</td><td>- 1</td><td>\$378.39</td><td>\$388.02</td><td>\$9.63</td><td>2.54%</td></td<>	1,900	\$199.15	\$208.78	\$9.63	4.83%	\$179.24	\$179.24	\$0.00	0.00%	- 1	\$378.39	\$388.02	\$9.63	2.54%
2,400         \$258.75         \$271.85         \$13.09         5.06%         \$226.41         \$226.41         \$0.00         0.00%         \$485.17         \$498.26         \$13.09           2,600         \$282.59         \$297.08         \$14.48         5.12%         \$245.28         \$245.28         \$0.00         0.00%         \$527.88         \$542.36         \$14.48           2,800         \$306.43         \$322.30         \$15.87         5.18%         \$264.15         \$200.00         0.00%         \$570.58         \$586.45         \$15.87           3,000         \$330.28         \$347.53         \$17.26         5.23%         \$283.02         \$283.02         \$0.00         0.00%         \$613.29         \$630.55         \$17.26           3,200         \$354.12         \$372.76         \$18.65         5.27%         \$301.89         \$301.89         \$0.00         0.00%         \$656.00         \$674.65         \$18.65           3,400         \$377.96         \$397.99         \$20.03         5.30%         \$320.75         \$320.75         \$0.00         0.00%         \$698.71         \$718.74         \$20.03	2,000	\$211.07	\$221.39		4.89%	\$188.68	\$188.68	\$0.00	0.00%	- 1		\$410.07	\$10.32	2.58%
2,600         \$282.59         \$297.08         \$14.48         \$5.12%         \$245.28         \$245.28         \$0.00         0.00%         \$527.88         \$542.36         \$14.48           2,800         \$306.43         \$322.30         \$15.87         \$5.18%         \$264.15         \$204.15         \$0.00         0.00%         \$570.58         \$586.45         \$15.87           3,000         \$330.28         \$347.53         \$17.26         \$23%         \$283.02         \$283.02         \$0.00         0.00%         \$613.29         \$630.55         \$17.26           3,200         \$354.12         \$372.76         \$18.65         \$2.27%         \$301.89         \$301.89         \$0.00         0.00%         \$656.00         \$674.65         \$18.65           3,400         \$377.96         \$397.99         \$20.03         \$320.75         \$320.75         \$0.00         0.00%         \$698.71         \$718.74         \$20.03	2,200	\$234.91	\$246.62		4.98%	\$207.55	\$207.55	\$0.00	0.00%	- 1	\$442.46	\$454.17	\$11.71	2.65%
2,800     \$306.43     \$322.30     \$15.87     5.18%     \$264.15     \$264.15     \$0.00     0.00%     \$570.58     \$586.45     \$15.87       3,000     \$330.28     \$347.53     \$17.26     5.23%     \$283.02     \$283.02     \$0.00     0.00%     \$613.29     \$630.55     \$17.26       3,200     \$354.12     \$372.76     \$18.65     5.27%     \$301.89     \$301.89     \$0.00     0.00%     \$656.00     \$674.65     \$18.65       3,400     \$377.96     \$397.99     \$20.03     5.30%     \$320.75     \$320.75     \$0.00     0.00%     \$698.71     \$718.74     \$20.03	2,400	\$258.75	\$271.85	\$13.09	5.06%	\$226.41	\$226.41	\$0.00	0.00%	- 1	\$485.17	\$498.26	\$13.09	2.70%
3,000     \$330.28     \$347.53     \$17.26     5.23%     \$283.02     \$20.00     0.00     0.00%     \$613.29     \$630.55     \$17.26       3,200     \$354.12     \$372.76     \$18.65     5.27%     \$301.89     \$301.89     \$0.00     0.00%     \$656.00     \$674.65     \$18.65       3,400     \$377.96     \$397.99     \$20.03     5.30%     \$320.75     \$320.75     \$0.00     0.00%     \$698.71     \$718.74     \$20.03	2,600	\$282.59	\$297.08	\$14.48	5.12%	\$245.28	\$245.28	\$0.00	0.00%	- 1	\$527.88	\$542.36	\$14.48	2.74%
3,200     \$354.12     \$372.76     \$18.65     5.27%     \$301.89     \$301.89     \$0.00     0.00%     \$656.00     \$674.65     \$18.65       3,400     \$377.96     \$397.99     \$20.03     5.30%     \$320.75     \$320.75     \$0.00     0.00%     \$698.71     \$718.74     \$20.03	2,800	\$306.43	\$322.30	\$15.87	5.18%	\$264.15	\$264.15	\$0.00	0.00%	- 1	\$570.58	\$586.45	\$15.87	2.78%
3,400   \$377.96 \$397.99 \$20.03 5.30%   \$320.75 \$320.75 \$0.00 0.00%   \$698.71 \$718.74 \$20.03	3,000	\$330.28	\$347.53	\$17.26	5.23%	\$283.02	\$283.02	\$0.00	0.00%	- 1	\$613.29	\$630.55	\$17.26	2.81%
	3,200	\$354.12	\$372.76	\$18.65	5.27%	\$301.89	\$301.89	\$0.00	0.00%	- 1	\$656.00	\$674.65	\$18.65	2.84%
3,600   \$401.80 \$423.22 \$21.42 5.33%   \$339.62 \$339.62 \$0.00 0.00%   \$741.42 \$762.84 \$21.42	3,400	\$377.96	\$397.99	\$20.03	5.30%	\$320.75	\$320.75	\$0.00	0.00%	- 1	\$698.71	\$718.74	\$20.03	2.87%
	3,600	\$401.80	\$423.22	\$21.42	5.33%	\$339.62	\$339.62	\$0.00	0.00%	- 1	\$741.42	\$762.84	\$21.42	2.89%
3,800   \$425.64 \$448.45 \$22.81 5.36%   \$358.49 \$358.49 \$0.00 0.00%   \$784.13 \$806.94 \$22.81										- 1				2.91%
4,000 \$449.48 \$473.68 \$24.20 5.38% \$377.36 \$377.36 \$0.00 0.00% \$826.84 \$851.03 \$24.20	4,000	\$449.48	\$473.68	\$24.20	5.38%	\$377.36	\$377.36	\$0.00	0.00%		\$826.84	\$851.03	\$24.20	2.93%

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	-\$11.14	-\$14.47
Delivery Charge	\$/kWh	\$0.10013	\$0.11182
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00343	\$0.00343
Legacy Transition Charge	\$/kWh	\$0.00010	\$0.00010
IEDR Phase 2	\$/kWh	\$0.00000	\$0.00000
Dynamic Load Management	\$/kW	\$0.00065	\$0.00065
Earnings Adjustment Mechanism	\$/kW	\$0.00077	\$0.00077
Value of Distributed Energy Resources	\$/kW	\$0.00185	\$0.00185
EVMR	\$/kW	\$0.00036	\$0.00036
RAM	\$/kW	\$0.00612	\$0.00116
AMP 1 & AMP 2	\$/kW	\$0.00090	\$0.00090
Net Utility Plan Tracker	\$/kW	\$0.00000	\$0.00000
CESD	\$/kWh	\$0.00133	\$0.00133
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.08336	\$0.08336
Electricity Supply Reconciliation Mechanism	\$/kWh	\$0.00164	\$0.00164
Merchant Function Charge	\$/kWh	\$0.00270	\$0.00270
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

### SC1-RESIDENTIAL (Energy Affordability Program - Tier 3) East Region (Load Zone 4F)

Rate Year 2 Including RY1 Compression (Proposed) vs Rate Year 3 (Proposed)

			Delive	ery			Comm	odity				Tota		
kWh Usage		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change		Current	Proposed	Difference	Change
100		-\$37.73	-\$40.77	-\$3.04	-8.05%	\$9.43	\$9.43	\$0.00	0.00%		-\$28.30	-\$31.33	-\$3.04	-10.74%
200		-\$25.81	-\$28.15	-\$2.34	-9.08%	\$18.87	\$18.87	\$0.00	0.00%		-\$6.94	-\$9.28	-\$2.34	-33.78%
300		-\$13.89	-\$15.54	-\$1.65	-11.88%	\$28.30	\$28.30	\$0.00	0.00%		\$14.41	\$12.76	-\$1.65	-11.45%
400		-\$1.97	-\$2.92	-\$0.96	-48.63%	\$37.74	\$37.74	\$0.00	0.00%		\$35.77	\$34.81	-\$0.96	-2.67%
500		\$9.95	\$9.69	-\$0.26	-2.64%	\$47.17	\$47.17	\$0.00	0.00%		\$57.12	\$56.86	-\$0.26	-0.46%
594	*	\$21.16	\$21.55	\$0.39	1.84%	\$56.04	\$56.04	\$0.00	0.00%		\$77.20	\$77.59	\$0.39	0.50%
600		\$21.87	\$22.30	\$0.43	1.97%	\$56.60	\$56.60	\$0.00	0.00%		\$78.48	\$78.91	\$0.43	0.55%
700		\$33.79	\$34.92	\$1.12	3.33%	\$66.04	\$66.04	\$0.00	0.00%		\$99.83	\$100.96	\$1.12	1.13%
741	*	\$38.68	\$40.09	\$1.41	3.64%	\$69.91	\$69.91	\$0.00	0.00%		\$108.59	\$110.00	\$1.41	1.30%
800		\$45.71	\$47.53	\$1.82	3.98%	\$75.47	\$75.47	\$0.00	0.00%		\$121.19	\$123.00	\$1.82	1.50%
900		\$57.64	\$60.15	\$2.51	4.36%	\$84.91	\$84.91	\$0.00	0.00%		\$142.54	\$145.05	\$2.51	1.76%
1,000		\$69.56	\$72.76	\$3.21	4.61%	\$94.34	\$94.34	\$0.00	0.00%		\$163.90	\$167.10	\$3.21	1.96%
1,100		\$81.48	\$85.38	\$3.90	4.79%	\$103.77	\$103.77	\$0.00	0.00%		\$185.25	\$189.15	\$3.90	2.11%
1,200		\$93.40	\$97.99	\$4.59	4.92%	\$113.21	\$113.21	\$0.00	0.00%		\$206.60	\$211.20	\$4.59	2.22%
1,300		\$105.32	\$110.60	\$5.29	5.02%	\$122.64	\$122.64	\$0.00	0.00%		\$227.96	\$233.25	\$5.29	2.32%
1,400		\$117.24	\$123.22	\$5.98	5.10%	\$132.08	\$132.08	\$0.00	0.00%		\$249.31	\$255.29	\$5.98	2.40%
1,500		\$129.16	\$135.83	\$6.68	5.17%	\$141.51	\$141.51	\$0.00	0.00%		\$270.67	\$277.34	\$6.68	2.47%
1,600		\$141.08	\$148.45	\$7.37	5.22%	\$150.94	\$150.94	\$0.00	0.00%		\$292.02	\$299.39	\$7.37	2.52%
1,700		\$153.00	\$161.06	\$8.06	5.27%	\$160.38	\$160.38	\$0.00	0.00%		\$313.38	\$321.44	\$8.06	2.57%
1,800		\$164.92	\$173.68	\$8.76	5.31%	\$169.81	\$169.81	\$0.00	0.00%		\$334.73	\$343.49	\$8.76	2.62%
1,900		\$176.84	\$186.29	\$9.45	5.34%	\$179.24	\$179.24	\$0.00	0.00%		\$356.09	\$365.54	\$9.45	2.65%
2,000		\$188.76	\$198.91	\$10.14	5.37%	\$188.68	\$188.68	\$0.00	0.00%		\$377.44	\$387.58	\$10.14	2.69%
2,200		\$212.60	\$224.13	\$11.53	5.42%	\$207.55	\$207.55	\$0.00	0.00%		\$420.15	\$431.68	\$11.53	2.74%
2,400		\$236.44	\$249.36	\$12.92	5.46%	\$226.41	\$226.41	\$0.00	0.00%		\$462.86	\$475.78	\$12.92	2.79%
2,600		\$260.28	\$274.59	\$14.31	5.50%	\$245.28	\$245.28	\$0.00	0.00%		\$505.57	\$519.87	\$14.31	2.83%
2,800		\$284.13	\$299.82	\$15.69	5.52%	\$264.15	\$264.15	\$0.00	0.00%		\$548.28	\$563.97	\$15.69	2.86%
3,000		\$307.97	\$325.05	\$17.08	5.55%	\$283.02	\$283.02	\$0.00	0.00%		\$590.98	\$608.07	\$17.08	2.89%
3,200		\$331.81	\$350.28	\$18.47	5.57%	\$301.89	\$301.89	\$0.00	0.00%		\$633.69	\$652.16	\$18.47	2.91%
3,400		\$355.65	\$375.51	\$19.86	5.58%	\$320.75	\$320.75	\$0.00	0.00%		\$676.40	\$696.26	\$19.86	2.94%
3,600		\$379.49	\$400.73	\$21.25	5.60%	\$339.62	\$339.62	\$0.00	0.00%		\$719.11	\$740.36	\$21.25	2.95%
3,800		\$403.33	\$425.96	\$22.63	5.61%	\$358.49	\$358.49	\$0.00	0.00%		\$761.82	\$784.45	\$22.63	2.97%
4,000		\$427.17	\$451.19	\$24.02	5.62%	\$377.36	\$377.36	\$0.00	0.00%	L	\$804.53	\$828.55	\$24.02	2.99%
* Average mo	onth	ly usage for EAP	Non-Heat Cus	tomer and EAP	Heat Custome	er				_				

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	-\$11.14	-\$14.47
Delivery Charge	\$/kWh	\$0.10013	\$0.11182
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00343	\$0.00343
Legacy Transition Charge	\$/kWh	\$0.00010	\$0.00010
IEDR Phase 2	\$/kWh	\$0.00000	\$0.00000
Dynamic Load Management	\$/kW	\$0.00065	\$0.00065
Earnings Adjustment Mechanism	\$/kW	\$0.00077	\$0.00077
Value of Distributed Energy Resources	\$/kW	\$0.00185	\$0.00185
EVMR	\$/kW	\$0.00036	\$0.00036
RAM	\$/kW	\$0.00612	\$0.00116
AMP 1 & AMP 2	\$/kW	\$0.00090	\$0.00090
Net Utility Plan Tracker	\$/kW	\$0.00000	\$0.00000
CESD	\$/kWh	\$0.00133	\$0.00133
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.08336	\$0.08336
Electricity Supply Reconciliation Mechanism	\$/kWh	\$0.00164	\$0.00164
Merchant Function Charge	\$/kWh	\$0.00270	\$0.00270
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

### SC1-RESIDENTIAL (Energy Affordability Program - Tier 4) East Region (Load Zone 4F)

Rate Year 2 Including RY1 Compression (Proposed) vs Rate Year 3 (Proposed)

										·			
			Delive				Comm				Total		
kWh Usage		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
100		-\$34.28	-\$37.28	-\$3.01	-8.77%	\$9.43	\$9.43	\$0.00	0.00%	-\$24.84	-\$27.85	-\$3.01	-12.11%
200		-\$22.35	-\$24.67	-\$2.31	-10.35%	\$18.87	\$18.87	\$0.00	0.00%	-\$3.49	-\$5.80	-\$2.31	-66.34%
300		-\$10.43	-\$12.05	-\$1.62	-15.52%	\$28.30	\$28.30	\$0.00	0.00%	\$17.87	\$16.25	-\$1.62	-9.06%
400		\$1.49	\$0.56	-\$0.93	-62.29%	\$37.74	\$37.74	\$0.00	0.00%	\$39.22	\$38.30	-\$0.93	-2.36%
500		\$13.41	\$13.17	-\$0.23	-1.73%	\$47.17	\$47.17	\$0.00	0.00%	\$60.58	\$60.34	-\$0.23	-0.38%
594	*	\$24.61	\$25.03	\$0.42	1.71%	\$56.04	\$56.04	\$0.00	0.00%	\$80.65	\$81.07	\$0.42	0.52%
600		\$25.33	\$25.79	\$0.46	1.82%	\$56.60	\$56.60	\$0.00	0.00%	\$81.93	\$82.39	\$0.46	0.56%
700		\$37.25	\$38.40	\$1.16	3.10%	\$66.04	\$66.04	\$0.00	0.00%	\$103.29	\$104.44	\$1.16	1.12%
741	*	\$42.14	\$43.58	\$1.44	3.42%	\$69.91	\$69.91	\$0.00	0.00%	\$112.04	\$113.48	\$1.44	1.29%
800		\$49.17	\$51.02	\$1.85	3.76%	\$75.47	\$75.47	\$0.00	0.00%	\$124.64	\$126.49	\$1.85	1.48%
900		\$61.09	\$63.63	\$2.54	4.16%	\$84.91	\$84.91	\$0.00	0.00%	\$145.99	\$148.54	\$2.54	1.74%
1,000		\$73.01	\$76.25	\$3.24	4.43%	\$94.34	\$94.34	\$0.00	0.00%	\$167.35	\$170.59	\$3.24	1.93%
1,100		\$84.93	\$88.86	\$3.93	4.63%	\$103.77	\$103.77	\$0.00	0.00%	\$188.70	\$192.63	\$3.93	2.08%
1,200		\$96.85	\$101.48	\$4.62	4.78%	\$113.21	\$113.21	\$0.00	0.00%	\$210.06	\$214.68	\$4.62	2.20%
1,300		\$108.77	\$114.09	\$5.32	4.89%	\$122.64	\$122.64	\$0.00	0.00%	\$231.41	\$236.73	\$5.32	2.30%
1,400		\$120.69	\$126.70	\$6.01	4.98%	\$132.08	\$132.08	\$0.00	0.00%	\$252.77	\$258.78	\$6.01	2.38%
1,500		\$132.61	\$139.32	\$6.71	5.06%	\$141.51	\$141.51	\$0.00	0.00%	\$274.12	\$280.83	\$6.71	2.45%
1,600		\$144.53	\$151.93	\$7.40	5.12%	\$150.94	\$150.94	\$0.00	0.00%	\$295.48	\$302.88	\$7.40	2.50%
1,700		\$156.45	\$164.55	\$8.09	5.17%	\$160.38	\$160.38	\$0.00	0.00%	\$316.83	\$324.92	\$8.09	2.55%
1,800		\$168.37	\$177.16	\$8.79	5.22%	\$169.81	\$169.81	\$0.00	0.00%	\$338.18	\$346.97	\$8.79	2.60%
1,900		\$180.29	\$189.78	\$9.48	5.26%	\$179.24	\$179.24	\$0.00	0.00%	\$359.54	\$369.02	\$9.48	2.64%
2,000		\$192.21	\$202.39	\$10.18	5.29%	\$188.68	\$188.68	\$0.00	0.00%	\$380.89	\$391.07	\$10.18	2.67%
2,200		\$216.06	\$227.62	\$11.56	5.35%	\$207.55	\$207.55	\$0.00	0.00%	\$423.60	\$435.17	\$11.56	2.73%
2,400		\$239.90	\$252.85	\$12.95	5.40%	\$226.41	\$226.41	\$0.00	0.00%	\$466.31	\$479.26	\$12.95	2.78%
2,600		\$263.74	\$278.08	\$14.34	5.44%	\$245.28	\$245.28	\$0.00	0.00%	\$509.02	\$523.36	\$14.34	2.82%
2,800		\$287.58	\$303.30	\$15.73	5.47%	\$264.15	\$264.15	\$0.00	0.00%	\$551.73	\$567.45	\$15.73	2.85%
3,000		\$311.42	\$328.53	\$17.11	5.50%	\$283.02	\$283.02	\$0.00	0.00%	\$594.44	\$611.55	\$17.11	2.88%
3,200		\$335.26	\$353.76	\$18.50	5.52%	\$301.89	\$301.89	\$0.00	0.00%	\$637.15	\$655.65	\$18.50	2.90%
3,400		\$359.10	\$378.99	\$19.89	5.54%	\$320.75	\$320.75	\$0.00	0.00%	\$679.86	\$699.74	\$19.89	2.93%
3,600		\$382.94	\$404.22	\$21.28	5.56%	\$339.62	\$339.62	\$0.00	0.00%	\$722.56	\$743.84	\$21.28	2.94%
3,800		\$406.78	\$429.45	\$22.66	5.57%	\$358.49	\$358.49	\$0.00	0.00%	\$765.27	\$787.94	\$22.66	2.96%

\$377.36

\$377.36

\$0.00

0.00%

\$454.68

\$24.05

\$430.63

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	-\$11.14	-\$14.47
Delivery Charge	\$/kWh	\$0.10013	\$0.11182
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00343	\$0.00343
Legacy Transition Charge	\$/kWh	\$0.00010	\$0.00010
IEDR Phase 2	\$/kWh	\$0.00000	\$0.00000
Dynamic Load Management	\$/kW	\$0.00065	\$0.00065
Earnings Adjustment Mechanism	\$/kW	\$0.00077	\$0.00077
Value of Distributed Energy Resources	\$/kW	\$0.00185	\$0.00185
EVMR	\$/kW	\$0.00036	\$0.00036
RAM	\$/kW	\$0.00612	\$0.00116
AMP 1 & AMP 2	\$/kW	\$0.00090	\$0.00090
Net Utility Plan Tracker	\$/kW	\$0.00000	\$0.00000
CESD	\$/kWh	\$0.00133	\$0.00133
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.08336	\$0.08336
Electricity Supply Reconciliation Mechanism	\$/kWh	\$0.00164	\$0.00164
Merchant Function Charge	\$/kWh	\$0.00270	\$0.00270
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

\$807.98

\$832.03

\$24.05

2.98%

<sup>\*</sup> Average monthly usage for EAP Non-Heat Customer and EAP Heat Customer

#### NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID TYPICAL BILL IMPACTS SC-1C RESIDENTIAL East Region (Load Zone 4F)

Rate Year 2 Including RY1 Compression (Proposed) vs Rate Year 3 (Proposed)

	[		Deliv	ery			Comm	odity			Tot	al	
kWh Usage		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
100		\$37.23	\$37.65	\$0.42	1.13%	\$9.32	\$9.32	\$0.00	0.00%	\$46.54	\$46.96	\$0.42	0.90%
500		\$59.87	\$61.98	\$2.10	3.51%	\$46.58	\$46.58	\$0.00	0.00%	\$106.45	\$108.56	\$2.10	1.98%
800		\$76.86	\$80.22	\$3.36	4.38%	\$74.53	\$74.53	\$0.00	0.00%	\$151.39	\$154.75	\$3.36	2.22%
1,100		\$93.84	\$98.47	\$4.63	4.93%	\$102.47	\$102.47	\$0.00	0.00%	\$196.32	\$200.94	\$4.63	2.36%
1,400		\$110.83	\$116.72	\$5.89	5.31%	\$130.42	\$130.42	\$0.00	0.00%	\$241.25	\$247.14	\$5.89	2.44%
1,700		\$127.81	\$134.96	\$7.15	5.59%	\$158.37	\$158.37	\$0.00	0.00%	\$286.18	\$293.33	\$7.15	2.50%
2,000		\$144.80	\$153.21	\$8.41	5.81%	\$186.32	\$186.32	\$0.00	0.00%	\$331.11	\$339.52	\$8.41	2.54%
2,300		\$161.78	\$171.45	\$9.67	5.98%	\$214.26	\$214.26	\$0.00	0.00%	\$376.04	\$385.72	\$9.67	2.57%
2,600		\$178.76	\$189.70	\$10.94	6.12%	\$242.21	\$242.21	\$0.00	0.00%	\$420.98	\$431.91	\$10.94	2.60%
2,900		\$195.75	\$207.95	\$12.20	6.23%	\$270.16	\$270.16	\$0.00	0.00%	\$465.91	\$478.11	\$12.20	2.62%
3,200		\$212.73	\$226.19	\$13.46	6.33%	\$298.11	\$298.11	\$0.00	0.00%	\$510.84	\$524.30	\$13.46	2.63%
3,500		\$229.72	\$244.44	\$14.72	6.41%	\$326.05	\$326.05	\$0.00	0.00%	\$555.77	\$570.49	\$14.72	2.65%
3,800		\$246.70	\$262.69	\$15.98	6.48%	\$354.00	\$354.00	\$0.00	0.00%	\$600.70	\$616.69	\$15.98	2.66%
4,100		\$263.69	\$280.93	\$17.25	6.54%	\$381.95	\$381.95	\$0.00	0.00%	\$645.64	\$662.88	\$17.25	2.67%
4,500		\$286.33	\$305.26	\$18.93	6.61%	\$419.21	\$419.21	\$0.00	0.00%	\$705.54	\$724.47	\$18.93	2.68%
4,767	*	\$301.45	\$321.50	\$20.05	6.65%	\$444.09	\$444.09	\$0.00	0.00%	\$745.53	\$765.58	\$20.05	2.69%
5,000		\$314.64	\$335.67	\$21.03	6.68%	\$465.79	\$465.79	\$0.00	0.00%	\$780.43	\$801.46	\$21.03	2.69%
5,300		\$331.62	\$353.92	\$22.29	6.72%	\$493.74	\$493.74	\$0.00	0.00%	\$825.36	\$847.66	\$22.29	2.70%
5,600		\$348.61	\$372.16	\$23.55	6.76%	\$521.69	\$521.69	\$0.00	0.00%	\$870.29	\$893.85	\$23.55	2.71%
5,900		\$365.59	\$390.41	\$24.82	6.79%	\$549.63	\$549.63	\$0.00	0.00%	\$915.23	\$940.04	\$24.82	2.71%
6,200		\$382.58	\$408.66	\$26.08	6.82%	\$577.58	\$577.58	\$0.00	0.00%	\$960.16	\$986.24	\$26.08	2.72%
6,500		\$399.56	\$426.90	\$27.34	6.84%	\$605.53	\$605.53	\$0.00	0.00%	\$1,005.09	\$1,032.43	\$27.34	2.72%
6,800		\$416.55	\$445.15	\$28.60	6.87%	\$633.48	\$633.48	\$0.00	0.00%	\$1,050.02	\$1,078.62	\$28.60	2.72%
7,100		\$433.53	\$463.39	\$29.86	6.89%	\$661.42	\$661.42	\$0.00	0.00%	\$1,094.95	\$1,124.82	\$29.86	2.73%
7,400		\$450.51	\$481.64	\$31.13	6.91%	\$689.37	\$689.37	\$0.00	0.00%	\$1,139.89	\$1,171.01	\$31.13	2.73%
7,700		\$467.50	\$499.89	\$32.39	6.93%	\$717.32	\$717.32	\$0.00	0.00%	\$1,184.82	\$1,217.20	\$32.39	2.73%
8,000		\$484.48	\$518.13	\$33.65	6.95%	\$745.27	\$745.27	\$0.00	0.00%	\$1,229.75	\$1,263.40	\$33.65	2.74%
8,300		\$501.47	\$536.38	\$34.91	6.96%	\$773.21	\$773.21	\$0.00	0.00%	\$1,274.68	\$1,309.59	\$34.91	2.74%
8,600		\$518.45	\$554.63	\$36.17	6.98%	\$801.16	\$801.16	\$0.00	0.00%	\$1,319.61	\$1,355.79	\$36.17	2.74%
8,900		\$535.44	\$572.87	\$37.44	6.99%	\$829.11	\$829.11	\$0.00	0.00%	\$1,364.54	\$1,401.98	\$37.44	2.74%
9,200		\$552.42	\$591.12	\$38.70	7.00%	\$857.06	\$857.06	\$0.00	0.00%	\$1,409.48	\$1,448.17	\$38.70	2.75%
9,500		\$569.40	\$609.36	\$39.96	7.02%	\$885.00	\$885.00	\$0.00	0.00%	\$1,454.41	\$1,494.37	\$39.96	2.75%
9,800		\$586.39	\$627.61	\$41.22	7.03%	\$912.95	\$912.95	\$0.00	0.00%	\$1,499.34	\$1,540.56	\$41.22	2.75%
10,100		\$603.37	\$645.86	\$42.48	7.04%	\$940.90	\$940.90	\$0.00	0.00%	\$1,544.27	\$1,586.75	\$42.48	2.75%
10,400		\$620.36	\$664.10	\$43.74	7.05%	\$968.85	\$968.85	\$0.00	0.00%	\$1,589.20	\$1,632.95	\$43.74	2.75%
10,700		\$637.34	\$682.35	\$45.01	7.06%	\$996.79	\$996.79	\$0.00	0.00%	\$1,634.14	\$1,679.14	\$45.01	2.75%
11,000	<b>[</b>	\$654.33	\$700.59	\$46.27	7.07%	\$1,024.74	\$1,024.74	\$0.00	0.00%	\$1,679.07	\$1,725.34	\$46.27	2.76%

<sup>\*</sup> Average monthly usage for class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$30.62	\$30.62
Delivery Charge	\$/kWh	\$0.04452	\$0.04901
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00343	\$0.00343
Legacy Transition Charge	\$/kWh	\$0.00010	\$0.00010
IEDR Phase 2	\$/kWh	\$0.00000	\$0.00000
Dynamic Load Management	\$/kWh	\$0.00055	\$0.00055
Earnings Adjustment Mechanism	\$/kWh	\$0.00063	\$0.00063
Value of Distributed Energy Resources	\$/kWh	\$0.00370	\$0.00370
EVMR	\$/kWh	\$0.00010	\$0.00010
RAM	\$/kWh	\$0.00050	\$0.00009
AMP 1 & AMP 2	\$/kWh	\$0.00007	\$0.00007
Net Utility Plan Tracker	\$/kWh	\$0.00000	\$0.00000
CESD	\$/kWh	\$0.00133	\$0.00133
GRT Delivery	Bill/	0.97	0.97

Commodity Charges			Current	Proposed
Energy Charge On-peak (includes capacity)	7%	\$/kWh	\$0.13814	\$0.13814
Energy Charge Shoulder-peak (includes capacity)	12%	\$/kWh	\$0.10864	\$0.10864
Energy Charge Off-peak (includes capacity)	81%	\$/kWh	\$0.07546	\$0.07546
Merchant Function Charge		\$/kWh	\$0.00270	\$0.00270
Clean Energy Standard Supply		\$/kWh	\$0.00570	\$0.00570
GRT Commodity		Bill/	0.99	0.99

### SC2-SMALL GENERAL SERVICE (UNMETERED DEMAND)

East Region (Load Zone 4F)

Rate Year 2 Including RY1 Compression (Proposed) vs Rate Year 3 (Proposed)

		Deli	very			Comm	odity			To	tal	
kWh Usage	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
100	\$39.22	\$40.34	\$1.11	2.84%	\$9.28	\$9.28	\$0.00	0.00%	\$48.50	\$49.61	\$1.11	2.30%
200	\$52.67	\$54.90	\$2.23	4.23%	\$18.56	\$18.56	\$0.00	0.00%	\$71.23	\$73.45	\$2.23	3.13%
300	\$66.12	\$69.46	\$3.34	5.05%	\$27.83	\$27.83	\$0.00	0.00%	\$93.96	\$97.30	\$3.34	3.56%
450	\$86.30	\$91.31	\$5.01	5.81%	\$41.75	\$41.75	\$0.00	0.00%	\$128.05	\$133.06	\$5.01	3.91%
455 *	\$86.97	\$92.03	\$5.07	5.83%	\$42.21	\$42.21	\$0.00	0.00%	\$129.18	\$134.25	\$5.07	3.92%
600	\$106.47	\$113.15	\$6.68	6.27%	\$55.67	\$55.67	\$0.00	0.00%	\$162.14	\$168.82	\$6.68	4.12%
700	\$119.92	\$127.71	\$7.79	6.50%	\$64.95	\$64.95	\$0.00	0.00%	\$184.87	\$192.66	\$7.79	4.22%
800	\$133.37	\$142.28	\$8.91	6.68%	\$74.22	\$74.22	\$0.00	0.00%	\$207.59	\$216.50	\$8.91	4.29%
900	\$146.82	\$156.84	\$10.02	6.83%	\$83.50	\$83.50	\$0.00	0.00%	\$230.32	\$240.34	\$10.02	4.35%
1,000	\$160.27	\$171.40	\$11.13	6.95%	\$92.78	\$92.78	\$0.00	0.00%	\$253.05	\$264.18	\$11.13	4.40%
1,100	\$173.72	\$185.96	\$12.25	7.05%	\$102.06	\$102.06	\$0.00	0.00%	\$275.77	\$288.02	\$12.25	4.44%
1,200	\$187.17	\$200.53	\$13.36	7.14%	\$111.34	\$111.34	\$0.00	0.00%	\$298.50	\$311.86	\$13.36	4.48%
1,300	\$200.62	\$215.09	\$14.47	7.21%	\$120.61	\$120.61	\$0.00	0.00%	\$321.23	\$335.70	\$14.47	4.51%
1,400	\$214.06	\$229.65	\$15.59	7.28%	\$129.89	\$129.89	\$0.00	0.00%	\$343.96	\$359.54	\$15.59	4.53%
1,500	\$227.51	\$244.22	\$16.70	7.34%	\$139.17	\$139.17	\$0.00	0.00%	\$366.68	\$383.39	\$16.70	4.55%
1,600	\$240.96	\$258.78	\$17.81	7.39%	\$148.45	\$148.45	\$0.00	0.00%	\$389.41	\$407.23	\$17.81	4.57%
1,700	\$254.41	\$273.34	\$18.93	7.44%	\$157.73	\$157.73	\$0.00	0.00%	\$412.14	\$431.07	\$18.93	4.59%
1,800	\$267.86	\$287.90	\$20.04	7.48%	\$167.00	\$167.00	\$0.00	0.00%	\$434.87	\$454.91	\$20.04	4.61%
1,900	\$281.31	\$302.47	\$21.15	7.52%	\$176.28	\$176.28	\$0.00	0.00%	\$457.59	\$478.75	\$21.15	4.62%
2,000	\$294.76	\$317.03	\$22.27	7.55%	\$185.56	\$185.56	\$0.00	0.00%	\$480.32	\$502.59	\$22.27	4.64%
3,000	\$429.25	\$462.66	\$33.40	7.78%	\$278.34	\$278.34	\$0.00	0.00%	\$707.60	\$741.00	\$33.40	4.72%
4,000	\$563.75	\$608.28	\$44.54	7.90%	\$371.12	\$371.12	\$0.00	0.00%	\$934.87	\$979.41	\$44.54	4.76%
5,000	\$698.24	\$753.91	\$55.67	7.97%	\$463.90	\$463.90	\$0.00	0.00%	\$1,162.14	\$1,217.81	\$55.67	4.79%

<sup>\*</sup> Average monthly usage for class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$25.00	\$25.00
Delivery Charge	\$/kWh	\$0.11345	\$0.13130
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00343	\$0.00343
Legacy Transition Charge	\$/kWh	\$0.00010	\$0.00010
IEDR Phase 2	\$/kWh	\$0.00000	\$0.00000
Dynamic Load Management	\$/kWh	\$0.00061	\$0.00061
Earnings Adjustment Mechanism	\$/kWh	\$0.00076	\$0.00076
Value of Distributed Energy Resources	\$/kWh	\$0.00155	\$0.00155
EVMR	\$/kWh	\$0.00023	\$0.00023
RAM	\$/kWh	\$0.00873	\$0.00168
AMP 1 & AMP 2	\$/kWh	\$0.00028	\$0.00028
Net Utility Plan Tracker	\$/kWh	\$0.00000	\$0.00000
CESD	\$/kWh	\$0.00133	\$0.00133
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.08185	\$0.08185
Electricity Supply Reconciliation Mechanism	\$/kWh	\$0.00164	\$0.00164
Merchant Function Charge	\$/kWh	\$0.00266	\$0.00266
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

### SC2-SMALL GENERAL SERVICE (METERED DEMAND)

East Region (Load Zone 4F)

Rate Year 2 Including RY1 Compression (Proposed) vs Rate Year 3 (Proposed)

			Delive	ery		Commodity					Tota	al	
kWh Usage	kW	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
1,008	7.0	\$218.55	\$233.84	\$15.30	7.00%	\$90.09	\$90.09	\$0.00	0.00%	\$308.64	\$323.94	\$15.30	4.96%
1,512	7.0	\$221.07	\$236.36	\$15.30	6.92%	\$135.14	\$135.14	\$0.00	0.00%	\$356.20	\$371.50	\$15.30	4.29%
2,016	7.0	\$223.59	\$238.88	\$15.30	6.84%	\$180.19	\$180.19	\$0.00	0.00%	\$403.77	\$419.07	\$15.30	3.79%
2,520	7.0	\$226.11	\$241.40	\$15.30	6.77%	\$225.23	\$225.23	\$0.00	0.00%	\$451.34	\$466.64	\$15.30	3.39%
2,160	15.0	\$391.73	\$424.51	\$32.78	8.37%	\$193.06	\$193.06	\$0.00	0.00%	\$584.78	\$617.57	\$32.78	5.61%
3,240	15.0	\$397.13	\$429.91	\$32.78	8.26%	\$289.58	\$289.58	\$0.00	0.00%	\$686.71	\$719.50	\$32.78	4.77%
4,320	15.0	\$402.53	\$435.31	\$32.78	8.14%	\$386.11	\$386.11	\$0.00	0.00%	\$788.64	\$821.42	\$32.78	4.16%
5,400	15.0	\$407.93	\$440.71	\$32.78	8.04%	\$482.64	\$482.64	\$0.00	0.00%	\$890.57	\$923.35	\$32.78	3.68%
3,168	22.0	\$543.26	\$591.35	\$48.08	8.85%	\$283.15	\$283.15	\$0.00	0.00%	\$826.41	\$874.49	\$48.08	5.82%
4,752	22.0	\$551.18	\$599.27	\$48.08	8.72%	\$424.72	\$424.72	\$0.00	0.00%	\$975.91	\$1,023.99	\$48.08	4.93%
6,336	22.0	\$559.10	\$607.19	\$48.08	8.60%	\$566.30	\$566.30	\$0.00	0.00%	\$1,125.40	\$1,173.48	\$48.08	4.27%
7,920	22.0	\$567.02	\$615.11	\$48.08	8.48%	\$707.87	\$707.87	\$0.00	0.00%	\$1,274.90	\$1,322.98	\$48.08	3.77%
6,792	23.1	* \$584.45	\$634.94	\$50.49	8.64%	\$607.05	\$607.05	\$0.00	0.00%	\$1,191.50	\$1,241.99	\$50.49	4.24%
5,760	40.0	\$932.92	\$1,020.35	\$87.42	9.37%	\$514.82	\$514.82	\$0.00	0.00%	\$1,447.74	\$1,535.16	\$87.42	6.04%
8,640	40.0	\$947.32	\$1,034.75	\$87.42	9.23%	\$772.22	\$772.22	\$0.00	0.00%	\$1,719.55	\$1,806.97	\$87.42	5.08%
11,520	40.0	\$961.72	\$1,049.15	\$87.42	9.09%	\$1,029.63	\$1,029.63	\$0.00	0.00%	\$1,991.36	\$2,078.78	\$87.42	4.39%
14,400	40.0	\$976.12	\$1,063.55	\$87.42	8.96%	\$1,287.04	\$1,287.04	\$0.00	0.00%	\$2,263.17	\$2,350.59	\$87.42	3.86%
8,640	60.0	\$1,365.88	\$1,497.02	\$131.13	9.60%	\$772.22	\$772.22	\$0.00	0.00%	\$2,138.11	\$2,269.24	\$131.13	6.13%
12,960	60.0	\$1,387.48	\$1,518.62	\$131.13	9.45%	\$1,158.34	\$1,158.34	\$0.00	0.00%	\$2,545.82	\$2,676.95	\$131.13	5.15%
17,280	60.0	\$1,409.08	\$1,540.22	\$131.13	9.31%	\$1,544.45	\$1,544.45	\$0.00	0.00%	\$2,953.53	\$3,084.66	\$131.13	4.44%
21,600	60.0	\$1,430.68	\$1,561.82	\$131.13	9.17%	\$1,930.56	\$1,930.56	\$0.00	0.00%	\$3,361.24	\$3,492.38	\$131.13	3.90%
11,520	80.0	\$1,798.84	\$1,973.68	\$174.85	9.72%	\$1,029.63	\$1,029.63	\$0.00	0.00%	\$2,828.47	\$3,003.32	\$174.85	6.18%
17,280	80.0	\$1,827.64	\$2,002.48	\$174.85	9.57%	\$1,544.45	\$1,544.45	\$0.00	0.00%	\$3,372.09	\$3,546.93	\$174.85	5.19%
23,040	80.0	\$1,856.44	\$2,031.28	\$174.85	9.42%	\$2,059.27	\$2,059.27	\$0.00	0.00%	\$3,915.70	\$4,090.55	\$174.85	4.47%
28,800	80.0	\$1,885.24	\$2,060.08	\$174.85	9.27%	\$2,574.08	\$2,574.08	\$0.00	0.00%	\$4,459.32	\$4,634.17	\$174.85	3.92%
14,400	100.0	\$2,231.79	\$2,450.35	\$218.56	9.79%	\$1,287.04	\$1,287.04	\$0.00	0.00%	\$3,518.84	\$3,737.39	\$218.56	6.21%
21,600	100.0	\$2,267.80	\$2,486.35	\$218.56	9.64%	\$1,930.56	\$1,930.56	\$0.00	0.00%	\$4,198.36	\$4,416.91	\$218.56	5.21%
28,800	100.0	\$2,303.80	\$2,522.35	\$218.56	9.49%	\$2,574.08	\$2,574.08	\$0.00	0.00%	\$4,877.88	\$5,096.43	\$218.56	4.48%
36,000	100.0	\$2,339.80	\$2,558.35	\$218.56	9.34%	\$3,217.60	\$3,217.60	\$0.00	0.00%	\$5,557.40	\$5,775.96	\$218.56	3.93%

<sup>\*</sup> Average monthly usage for class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$65.00	\$65.00
Delivery Charge	\$/kW	\$18.93	\$21.35
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00343	\$0.00343
Legacy Transition Charge	\$/kWh	\$0.00010	\$0.00010
IEDR Phase 2	\$/kWh	\$0.00000	\$0.00000
Dynamic Load Management	\$/kW	\$0.18	\$0.18
Earnings Adjustment Mechanism	\$/kW	\$0.20	\$0.20
Value of Distributed Energy Resources	\$/kW	\$0.57	\$0.57
EVMR	\$/kW	\$0.03	\$0.03
RAM	\$/kW	\$0.37	\$0.07
AMP 1 & AMP 2	\$/kW	\$0.02	\$0.02
Net Utility Plan Tracker	\$/kW	\$0.00	\$0.00
CESD	\$/kWh	\$0.00133	\$0.00133
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.08017	\$0.08017
Merchant Function Charge	\$/kWh	\$0.00262	\$0.00262
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

### NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID TYPICAL BILL IMPACTS SC3-LARGE GENERAL SERVICE (SECONDARY)

East Region (Load Zone 4F)

Rate Year 2 Including RY1 Compression (Proposed) vs Rate Year 3 (Proposed)

				Delivery				Commod	lity				Tota	l	
kWh Usage	kW		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change		Current	Proposed	Difference	Change
28,800	100.0		\$2,801.73	\$3,062.56	\$260.82	9.31%	\$2,526.17	\$2,526.17	\$0.00	0.00%		\$5,327.91	\$5,588.73	\$260.82	4.90%
36,000	100.0		\$2,837.73	\$3,098.56	\$260.82	9.19%	\$3,157.72	\$3,157.72	\$0.00	0.00%		\$5,995.45	\$6,256.28	\$260.82	4.35%
43,200	100.0		\$2,873.74	\$3,134.56	\$260.82	9.08%	\$3,789.26	\$3,789.26	\$0.00	0.00%		\$6,663.00	\$6,923.82	\$260.82	3.91%
57,600	100.0		\$2,945.74	\$3,206.56	\$260.82	8.85%	\$5,052.35	\$5,052.35	\$0.00	0.00%		\$7,998.08	\$8,258.91	\$260.82	3.26%
66,240	230.0		\$5,278.01	\$5,737.18	\$459.18	8.70%	\$5,810.20	\$5,810.20	\$0.00	0.00%		\$11,088.21	\$11,547.38	\$459.18	4.14%
82,800	230.0		\$5,360.81	\$5,819.99	\$459.18	8.57%	\$7,262.75	\$7,262.75	\$0.00	0.00%		\$12,623.56	\$13,082.73	\$459.18	3.64%
99,360	230.0		\$5,443.61	\$5,902.79	\$459.18	8.44%	\$8,715.30	\$8,715.30	\$0.00	0.00%		\$14,158.91	\$14,618.08	\$459.18	3.24%
132,480	230.0		\$5,609.21	\$6,068.39	\$459.18	8.19%	\$11,620.40	\$11,620.40	\$0.00	0.00%		\$17,229.61	\$17,688.79	\$459.18	2.67%
86,224	224.9	*	\$5,288.31	\$5,739.71	\$451.41	8.54%	\$7,563.08	\$7,563.08	\$0.00	0.00%	_	\$12,851.39	\$13,302.80	\$451.41	3.51%
100,800	350.0		\$7,563.80	\$8,206.07	\$642.27	8.49%	\$8,841.61	\$8,841.61	\$0.00	0.00%		\$16,405.41	\$17,047.68	\$642.27	3.91%
126,000	350.0		\$7,689.80	\$8,332.07	\$642.27	8.35%	\$11,052.01	\$11,052.01	\$0.00	0.00%		\$18,741.81	\$19,384.08	\$642.27	3.43%
151,200	350.0		\$7,815.81	\$8,458.07	\$642.27	8.22%	\$13,262.41	\$13,262.41	\$0.00	0.00%		\$21,078.21	\$21,720.48	\$642.27	3.05%
201,600	350.0		\$8,067.81	\$8,710.08	\$642.27	7.96%	\$17,683.21	\$17,683.21	\$0.00	0.00%		\$25,751.02	\$26,393.29	\$642.27	2.49%
144,000	500.0		010 401 04	611 202 10	0071 12	0.260/	012 (20 07	#12 C20 0F	60.00	0.000/		000 051 01	#22 022 04	6071.13	2.700/
144,000	500.0		\$10,421.04	\$11,292.18	\$871.13	8.36%	\$12,630.87	\$12,630.87	\$0.00	0.00%		\$23,051.91	\$23,923.04	\$871.13	3.78%
180,000	500.0		\$10,601.05	\$11,472.18	\$871.13	8.22%	\$15,788.58	\$15,788.58	\$0.00	0.00%		\$26,389.63	\$27,260.76	\$871.13	3.30%
216,000	500.0		\$10,781.05	\$11,652.18	\$871.13	8.08%	\$18,946.30	\$18,946.30	\$0.00	0.00%		\$29,727.35	\$30,598.48	\$871.13	2.93%
288,000	500.0		\$11,141.05	\$12,012.19	\$871.13	7.82%	\$25,261.73	\$25,261.73	\$0.00	0.00%		\$36,402.78	\$37,273.92	\$871.13	2.39%
216000	7500		Φ15 102 11	016 425 60	01 050 50	0.250/	010.046.20	#10.046. <b>2</b> 0	60.00	0.000/		624 120 41	025 201 00	61 252 50	2 (70/
216,000	750.0		\$15,183.11	\$16,435.69	\$1,252.58	8.25%	\$18,946.30	\$18,946.30	\$0.00	0.00%		\$34,129.41	\$35,381.99	\$1,252.58	3.67%
270,000	750.0		\$15,453.11	\$16,705.69	\$1,252.58	8.11%	\$23,682.87	\$23,682.87	\$0.00	0.00%		\$39,135.99	\$40,388.56	\$1,252.58	3.20%
324,000	750.0		\$15,723.12	\$16,975.70	\$1,252.58	7.97%	\$28,419.45	\$28,419.45	\$0.00	0.00%		\$44,142.57	\$45,395.14	\$1,252.58	2.84%
432,000	750.0		\$16,263.13	\$17,515.70	\$1,252.58	7.70%	\$37,892.60	\$37,892.60	\$0.00	0.00%		\$54,155.72	\$55,408.30	\$1,252.58	2.31%
432,000	1,500.0		\$29,469.31	\$31,866.22	\$2,396.91	8.13%	\$37,892.60	\$37,892.60	\$0.00	0.00%		\$67,361.91	\$69,758.82	\$2,396.91	3.56%
540,000	1,500.0		\$29,469.31	\$31,800.22	\$2,396.91	7.99%	\$47,365,75	\$47,365.75	\$0.00	0.00%		\$67,361.91	\$79,771.97	\$2,396.91	3.10%
648,000	1,500.0		\$30,549.33	\$32,946.24	\$2,396.91	7.85%	\$56,838.89	\$56,838.89	\$0.00	0.00%		\$87,388.22	\$89,785.13	\$2,396.91	2.74%
864,000	1,500.0		\$30,349.33	\$34,026.25	\$2,396.91	7.58%	\$75,785.19	\$75,785.19	\$0.00	0.00%				\$2,396.91	2.74%
004,000	1,500.0		\$31,029.33	\$34,020.23	\$4,390.91	7.38%	\$15,785.19	\$13,183.19	\$0.00	0.00%		\$107,414.34	\$109,011.43	\$4,390.91	2.23%
576,000	2,000.0		\$38,993.45	\$42,153.24	\$3,159.79	8.10%	\$50,523.46	\$50,523.46	\$0.00	0.00%		\$89,516,91	\$92,676.70	\$3,159.79	3.53%
720,000	2,000.0		\$39,713.46	\$42,133.24	\$3,159.79	7.96%	\$63,154.33	\$63,154.33	\$0.00	0.00%		)	\$106,027.58	\$3,159.79	3.07%
864,000	2,000.0		\$40,433,47	\$43,593.27	\$3,159.79	7.81%	\$75,785.19	\$75,785.19	\$0.00	0.00%		\$116,218.66		\$3,159.79	2.72%
1,152,000	2,000.0		\$41,873.49	\$45,033.29	\$3,159.79	7.55%	\$101,046.92	,	\$0.00	0.00%		\$142,920.42	,	\$3,159.79	2.72%
* Average mon				φ <del>1</del> υ,0υυ.29	\$3,137.19	1.5570	φ101,0 <del>1</del> 0.92	φ101,0 <del>4</del> 0.92	\$0.00	0.0070	_	φ174,74U.44	φ170,000.21	φ3,137.19	2.2170

* Average mont	hly usage	for class
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Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$870.00	\$975.00
Delivery Charge	\$/kW	\$15.62	\$17.31
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00343	\$0.00343
Legacy Transition Charge	\$/kWh	\$0.00010	\$0.00010
IEDR Phase 2	\$/kWh	\$0.00000	\$0.00000
Dynamic Load Management	\$/kW	\$0.20	\$0.20
Earnings Adjustment Mechanism	\$/kW	\$0.23	\$0.23
Value of Distributed Energy Resources	\$/kW	\$0.73	\$0.73
EVMR	\$/kW	\$0.03	\$0.03
RAM	\$/kW	\$0.26	\$0.05
AMP 1 & AMP 2	\$/kW	\$0.01	\$0.01
Net Utility Plan Tracker	\$/kW	\$0.00	\$0.00
CESD	\$/kWh	\$0.00133	\$0.00133
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.08038	\$0.08038
Merchant Function Charge	\$/kWh	\$0.00075	\$0.00075
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

### SC3-LARGE GENERAL SERVICE (SECONDARY) - SPECIAL PROVISION L East Region (Load Zone 4F)

Rate Year 2 Including RY1 Compression (Proposed) vs Rate Year 3 (Proposed)

				Delive	ery			Commod	lity	Commodity			ıl	
kWh Usage	kW		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
28,800	100.0		\$2,827.21	\$3,088.44	\$261.23	9.24%	\$2,526.17	\$2,526.17	\$0.00	0.00%	\$5,353.38	\$5,614.61	\$261.23	4.88%
36,000	100.0		\$2,863.21	\$3,124.44	\$261.23	9.12%	\$3,157.72	\$3,157.72	\$0.00	0.00%	\$6,020.93	\$6,282.15	\$261.23	4.34%
43,200	100.0		\$2,899.21	\$3,160.44	\$261.23	9.01%	\$3,789.26	\$3,789.26	\$0.00	0.00%	\$6,688.47	\$6,949.70	\$261.23	3.91%
57,600	100.0		\$2,971.21	\$3,232.44	\$261.23	8.79%	\$5,052.35	\$5,052.35	\$0.00	0.00%	\$8,023.56	\$8,284.78	\$261.23	3.26%
66,240	230.0		\$5,303.48	\$5,763.06	\$459.58	8.67%	\$5,810.20	\$5,810.20	\$0.00	0.00%	\$11,113.68		\$459.58	4.14%
82,800	230.0		\$5,386.28	\$5,845.86	\$459.58	8.53%	\$7,262.75	\$7,262.75	\$0.00	0.00%	\$12,649.03	\$13,108.61	\$459.58	3.63%
99,360	230.0		\$5,469.09	\$5,928.66	\$459.58	8.40%	\$8,715.30	\$8,715.30	\$0.00	0.00%	\$14,184.38		\$459.58	3.24%
132,480	230.0		\$5,634.69	\$6,094.27	\$459.58	8.16%	\$11,620.40	\$11,620.40	\$0.00	0.00%	\$17,255.09		\$459.58	2.66%
86,224	224.9	*	\$5,313.78	\$5,765.59	\$451.81	8.50%	\$7,563.08	\$7,563.08	\$0.00	0.00%	\$12,876.86	\$13,328.67	\$451.81	3.51%
100,800	350.0		\$7,589.28	\$8,231.95	\$642.67	8.47%	\$8,841.61	\$8,841.61	\$0.00	0.00%	\$16,430.88		\$642.67	3.91%
126,000	350.0		\$7,715.28	\$8,357.95	\$642.67	8.33%	\$11,052.01	\$11,052.01	\$0.00	0.00%	\$18,767.29	\$19,409.96	\$642.67	3.42%
151,200	350.0		\$7,841.28	\$8,483.95	\$642.67	8.20%	\$13,262.41	\$13,262.41	\$0.00	0.00%	\$21,103.69		\$642.67	3.05%
201,600	350.0		\$8,093.28	\$8,735.95	\$642.67	7.94%	\$17,683.21	\$17,683.21	\$0.00	0.00%	\$25,776.50	\$26,419.17	\$642.67	2.49%
144,000	500.0		\$10,446.52	\$11,318.05	\$871.54	8.34%	\$12,630.87	\$12,630.87	\$0.00	0.00%	\$23,077.38		\$871.54	3.78%
180,000	500.0		\$10,626.52	\$11,498.06	\$871.54	8.20%	\$15,788.58	\$15,788.58	\$0.00	0.00%	\$26,415.10	,	\$871.54	3.30%
216,000	500.0		\$10,806.52	\$11,678.06	\$871.54	8.06%	\$18,946.30	\$18,946.30	\$0.00	0.00%	\$29,752.82		\$871.54	2.93%
288,000	500.0		\$11,166.53	\$12,038.06	\$871.54	7.80%	\$25,261.73	\$25,261.73	\$0.00	0.00%	\$36,428.26	\$37,299.80	\$871.54	2.39%
216,000	750.0		\$15,208.58	\$16,461.56	\$1,252.98	8.24%	\$18,946.30	\$18,946.30	\$0.00	0.00%	\$34,154.88		\$1,252.98	3.67%
270,000	750.0		\$15,478.59	\$16,731.57	\$1,252.98	8.09%	\$23,682.87	\$23,682.87	\$0.00	0.00%	\$39,161.46		\$1,252.98	3.20%
324,000	750.0		\$15,748.59	\$17,001.57	\$1,252.98	7.96%	\$28,419.45	\$28,419.45	\$0.00	0.00%	\$44,168.04		\$1,252.98	2.84%
432,000	750.0		\$16,288.60	\$17,541.58	\$1,252.98	7.69%	\$37,892.60	\$37,892.60	\$0.00	0.00%	\$54,181.20	\$55,434.18	\$1,252.98	2.31%
432,000	1,500.0		\$29,494.79	\$31,892.10	\$2,397.31	8.13%	\$37,892.60	\$37,892.60	\$0.00	0.00%	\$67,387.38		\$2,397.31	3.56%
540,000	1,500.0		\$30,034.80	\$32,432.11	\$2,397.31	7.98%	\$47,365.75	\$47,365.75	\$0.00	0.00%	\$77,400.54		\$2,397.31	3.10%
648,000	1,500.0		\$30,574.80	\$32,972.11	\$2,397.31	7.84%	\$56,838.89	\$56,838.89	\$0.00	0.00%	\$87,413.70		\$2,397.31	2.74%
864,000	1,500.0		\$31,654.82	\$34,052.13	\$2,397.31	7.57%	\$75,785.19	\$75,785.19	\$0.00	0.00%	\$107,440.01	\$109,837.32	\$2,397.31	2.23%
				0.40.450.:-		0.400			no			000 000	00.450.00	
576,000	2,000.0		\$39,018.92	\$42,179.12	\$3,160.20	8.10%	\$50,523.46	\$50,523.46	\$0.00	0.00%	\$89,542.38	** )	\$3,160.20	3.53%
720,000	2,000.0		\$39,738.93	\$42,899.13	\$3,160.20	7.95%	\$63,154.33	\$63,154.33	\$0.00	0.00%		\$106,053.46	\$3,160.20	3.07%
864,000	2,000.0		\$40,458.95	\$43,619.14	\$3,160.20	7.81%	\$75,785.19	\$75,785.19	\$0.00	0.00%		\$119,404.33	\$3,160.20	2.72%
1,152,000 * Average mont	2,000.0		\$41,898.97	\$45,059.16	\$3,160.20	7.54%	\$101,046.92	\$101,046.92	\$0.00	0.00%	\$142,945.89	\$146,106.09	\$3,160.20	2.21%

<sup>\*</sup> Average monthly usage for class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$894.71	\$1,000.10
Delivery Charge	\$/kW	\$15.62	\$17.31
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00343	\$0.00343
Legacy Transition Charge	\$/kWh	\$0.00010	\$0.00010
IEDR Phase 2	\$/kWh	\$0.00000	\$0.00000
Dynamic Load Management	\$/kW	\$0.20	\$0.20
Earnings Adjustment Mechanism	\$/kW	\$0.23	\$0.23
Value of Distributed Energy Resources	\$/kW	\$0.73	\$0.73
EVMR	\$/kW	\$0.03	\$0.03
RAM	\$/kW	\$0.26	\$0.05
AMP 1 & AMP 2	\$/kW	\$0.01	\$0.01
Net Utility Plan Tracker	\$/kW	\$0.00	\$0.00
CESD	\$/kWh	\$0.00133	\$0.00133
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.08038	\$0.08038
Merchant Function Charge	\$/kWh	\$0.00075	\$0.00075
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

### NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID TYPICAL BILL IMPACTS SC3-LARGE GENERAL SERVICE (PRIMARY)

East Region (Load Zone 4F)

Rate Year 2 Including RY1 Compression (Proposed) vs Rate Year 3 (Proposed)

				Deliver	у		[		Commod	lity		Γ		Total		
kWh Usage	kW		Current	Proposed	Difference	Change	[	Current	Proposed	Difference	Change	[	Current	Proposed	Difference	Change
												_				
28,800	100.0		\$2,711.01	\$2,984.21	\$273.20	10.08%		\$2,438.08	\$2,438.08	\$0.00	0.00%		\$5,149.09	\$5,422.29	\$273.20	5.31%
36,000	100.0		\$2,747.01	\$3,020.21	\$273.20	9.95%		\$3,047.60	\$3,047.60	\$0.00	0.00%		\$5,794.62	\$6,067.81	\$273.20	4.71%
43,200	100.0		\$2,783.01	\$3,056.21	\$273.20	9.82%		\$3,657.12	\$3,657.12	\$0.00	0.00%		\$6,440.14	\$6,713.33	\$273.20	4.24%
57,600	100.0		\$2,855.01	\$3,128.21	\$273.20	9.57%		\$4,876.16	\$4,876.16	\$0.00	0.00%		\$7,731.18	\$8,004.38	\$273.20	3.53%
57,600	200.0		\$4,442.64	\$4,860.17	\$417.53	9.40%		\$4,876.16	\$4,876.16	\$0.00	0.00%		\$9,318.81	\$9,736.33	\$417.53	4.48%
72,000	200.0		\$4,514.64	\$4,932.17	\$417.53	9.25%		\$6,095.21	\$6,095.21	\$0.00	0.00%		\$10,609.85	\$11,027.38	\$417.53	3.94%
86,400	200.0		\$4,586.65	\$5,004.17	\$417.53	9.10%		\$7,314.25	\$7,314.25	\$0.00	0.00%		\$11,900.89	\$12,318.42	\$417.53	3.51%
115,200	200.0		\$4,730.65	\$5,148.17	\$417.53	8.83%		\$9,752.33	\$9,752.33	\$0.00	0.00%		\$14,482.98	\$14,900.50	\$417.53	2.88%
72,000	250.0		\$5,308.46	\$5,798.15	\$489.69	9.22%		\$6,095.21	\$6,095.21	\$0.00	0.00%		\$11,403.67	\$11,893.36	\$489.69	4.29%
90,000	250.0		\$5,398.46	\$5,888.15	\$489.69	9.07%		\$7,619.01	\$7,619.01	\$0.00	0.00%		\$13,017.47	\$13,507.16	\$489.69	3.76%
108,000	250.0		\$5,488.46	\$5,978.15	\$489.69	8.92%		\$9,142.81	\$9,142.81	\$0.00	0.00%		\$14,631.27	\$15,120.96	\$489.69	3.35%
144,000	250.0		\$5,668.47	\$6,158.16	\$489.69	8.64%		\$12,190.41	\$12,190.41	\$0.00	0.00%		\$17.858.88	\$18,348.57	\$489.69	2.74%
144,000	230.0		\$5,000.47	30,130.10	\$ <del>1</del> 67.07	0.0470		\$12,170.71	\$12,170.71	30.00	0.0070		\$17,050.00	\$10,540.57	⊕ <del>1</del> 07.07	2.7470
191,106	447.1	*	\$9,032.58	\$9,806.69	\$774.11	8.57%		\$16,178.20	\$16,178.20	\$0.00	0.00%	Ī	\$25,210.78	\$25,984.89	\$774.11	3.07%
135,360	470.0		\$9,118.05	\$9,925.26	\$807.22	8.85%	Ī	\$11,458.99	\$11,458.99	\$0.00	0.00%	Ī	\$20,577.03	\$21,384.25	\$807.22	3.92%
169,200	470.0		\$9,287.25	\$10,094.47	\$807.22	8.69%		\$14,323.73	\$14,323.73	\$0.00	0.00%		\$23,610.98	\$24,418.20	\$807.22	3.42%
203,040	470.0		\$9,456.45	\$10,263.67	\$807.22	8.54%		\$17,188.48	\$17,188.48	\$0.00	0.00%		\$26,644.93	\$27,452.15	\$807.22	3.03%
270,720	470.0		\$9,794.86	\$10,602.08	\$807.22	8.24%		\$22,917.97	\$22,917.97	\$0.00	0.00%		\$32,712.83	\$33,520.05	\$807.22	2.47%
216,000	750.0		\$13,966.62	\$15,177.96	\$1,211.34	8.67%		\$18,285.62	\$18,285.62	\$0.00	0.00%		\$32,252.23	\$33,463.57	\$1,211.34	3.76%
1 '			\$14,236.62	\$15,177.96	\$1,211.34			\$22,857.02	\$22,857.02	\$0.00	0.00%		\$37,093.64	\$38,304.98	\$1,211.34	
270,000	750.0					8.51%		\$22,837.02	\$22,837.02						\$1,211.34	3.27%
324,000	750.0		\$14,506.62	\$15,717.96	\$1,211.34	8.35%				\$0.00	0.00%		\$41,935.05	\$43,146.39		2.89%
432,000	750.0		\$15,046.63	\$16,257.97	\$1,211.34	8.05%		\$36,571.23	\$36,571.23	\$0.00	0.00%		\$51,617.87	\$52,829.21	\$1,211.34	2.35%
432,000	1,500.0		\$26,953.85	\$29,247.66	\$2,293.81	8.51%		\$36,571.23	\$36,571.23	\$0.00	0.00%		\$63,525.08	\$65,818.90	\$2,293.81	3.61%
540,000	1,500.0		\$27,493.86	\$29,787.67	\$2,293.81	8.34%		\$45,714.04	\$45,714.04	\$0.00	0.00%		\$73,207.90	\$75,501.72	\$2,293.81	3.13%
648,000	1,500.0		\$28,033.87	\$30,327.68	\$2,293.81	8.18%		\$54,856.85	\$54,856.85	\$0.00	0.00%		\$82,890.72	\$85,184.53	\$2,293.81	2.77%
864,000	1,500.0		\$29,113.88	\$31,407.70	\$2,293.81	7.88%		\$73,142.47	\$73,142.47	\$0.00	0.00%		\$102,256.35	\$104,550.17	\$2,293.81	2.24%
576.000	2 000 0		025 (12.00	#20 C27 17	02.015.45	0.456		040.761.65	040.761.55	00.00	0.000/		004.272.55	007.200.11	02.015.45	2.550
576,000	2,000.0		\$35,612.00	\$38,627.47	\$3,015.46	8.47%		\$48,761.65	\$48,761.65	\$0.00	0.00%		\$84,373.65	\$87,389.11	\$3,015.46	3.57%
720,000	2,000.0		\$36,332.02	\$39,347.48	\$3,015.46	8.30%		\$60,952.06	\$60,952.06	\$0.00	0.00%		\$97,284.07	\$100,299.54	\$3,015.46	3.10%
864,000	2,000.0		\$37,052.03	\$40,067.49	\$3,015.46	8.14%		\$73,142.47	\$73,142.47	\$0.00	0.00%		\$110,194.50	\$113,209.96	\$3,015.46	2.74%
1,152,000 * Average mont	2,000.0		\$38,492.05	\$41,507.52	\$3,015.46	7.83%	Į	\$97,523.29	\$97,523.29	\$0.00	0.00%	L	\$136,015.34	\$139,030.81	\$3,015.46	2.22%

*	Average	month	ly usage	for c	lass
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Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$950.00	\$1,075.00
Delivery Charge	\$/kW	\$14.14	\$15.70
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00343	\$0.00343
Legacy Transition Charge	\$/kWh	\$0.00010	\$0.00010
IEDR Phase 2	\$/kWh	\$0.00000	\$0.00000
Dynamic Load Management	\$/kW	\$0.20	\$0.20
Earnings Adjustment Mechanism	\$/kW	\$0.23	\$0.23
Value of Distributed Energy Resources	\$/kW	\$0.60	\$0.60
EVMR	\$/kW	\$0.02	\$0.02
RAM	\$/kW	\$0.20	\$0.04
AMP 1 & AMP 2	\$/kW	\$0.01	\$0.01
Net Utility Plan Tracker	\$/kW	\$0.00	\$0.00
CESD	\$/kWh	\$0.00133	\$0.00133
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.07738	\$0.07738
Merchant Function Charge	\$/kWh	\$0.00073	\$0.00073
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

### SC3-LARGE GENERAL SERVICE (PRIMARY) - SPECIAL PROVISION L East Region (Load Zone 4F)

Rate Year 2 Including RY1 Compression (Proposed) vs Rate Year 3 (Proposed)

		1		Deliver	y			Commod	ity				Total		
kWh Usage	kW		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change		Current	Proposed	Difference	Change
28,800	100.0		\$2,736.49	\$3,010.08	\$273.60	10.00%	\$2,438.08	\$2,438.08	\$0.00	0.00%		\$5,174.57	\$5,448.17	\$273.60	5.29%
36,000	100.0		\$2,772.49	\$3,046.09	\$273.60	9.87%	\$3,047.60	\$3,047.60	\$0.00	0.00%		\$5,820.09	\$6,093.69	\$273.60	4.70%
43,200	100.0		\$2,808.49	\$3,082.09	\$273.60	9.74%	\$3,657.12	\$3,657.12	\$0.00	0.00%	- 1	\$6,465.61	\$6,739.21	\$273.60	4.23%
57,600	100.0		\$2,880.49	\$3,154.09	\$273.60	9.50%	\$4,876.16	\$4,876.16	\$0.00	0.00%		\$7,756.65	\$8,030.25	\$273.60	3.53%
57,600	200.0		\$4,468.12	\$4,886.05	\$417.93	9.35%	\$4,876.16	\$4,876.16	\$0.00	0.00%		\$9,344.28	\$9,762.21	\$417.93	4.47%
72,000	200.0		\$4,540.12	\$4,958.05	\$417.93	9.21%	\$6,095.21	\$6,095.21	\$0.00	0.00%		10,635.32	\$11,053.25	\$417.93	3.93%
86,400	200.0		\$4,612.12	\$5,030.05	\$417.93	9.06%	\$7,314.25	\$7,314.25	\$0.00	0.00%		11,926.37	\$12,344.30	\$417.93	3.50%
115,200	200.0		\$4,756.12	\$5,174.05	\$417.93	8.79%	\$9,752.33	\$9,752.33	\$0.00	0.00%	\$	14,508.45	\$14,926.38	\$417.93	2.88%
72,000	250.0		\$5,333.93	\$5,824.03	\$490.09	9.19%	\$6,095.21	\$6,095.21	\$0.00	0.00%		11,429.14	\$11,919.23	\$490.09	4.29%
90,000	250.0		\$5,423.94	\$5,914.03	\$490.09	9.04%	\$7,619.01	\$7,619.01	\$0.00	0.00%		13,042.94	\$13,533.03	\$490.09	3.76%
108,000	250.0		\$5,513.94	\$6,004.03	\$490.09	8.89%	\$9,142.81	\$9,142.81	\$0.00	0.00%		14,656.75	\$15,146.84	\$490.09	3.34%
144,000	250.0		\$5,693.94	\$6,184.03	\$490.09	8.61%	\$12,190.41	\$12,190.41	\$0.00	0.00%	\$	17,884.35	\$18,374.44	\$490.09	2.74%
101.106			*****	00.000.00	0==	0.770/	04645000	01615000		0.000/			000000000		2.050/
191,106	447.1	*	\$9,058.05	\$9,832.56	\$774.51	8.55%	\$16,178.20	\$16,178.20	\$0.00	0.00%		25,236.25	\$26,010.76	\$774.51	3.07%
135,360	470.0		\$9,143.52	\$9,951.14	\$807.62	8.83%	\$11,458.99	\$11,458.99	\$0.00	0.00%		20,602.51	\$21,410.13	\$807.62	3.92%
169,200	470.0		\$9,312.72	\$10,120.34	\$807.62	8.67%	\$14,323.73	\$14,323.73	\$0.00	0.00%		23,636.46	\$24,444.08	\$807.62	3.42%
203,040	470.0		\$9,481.93	\$10,289.55	\$807.62	8.52%	\$17,188.48	\$17,188.48	\$0.00	0.00%		26,670.41	\$27,478.03	\$807.62	3.03%
270,720	470.0		\$9,820.33	\$10,627.95	\$807.62	8.22%	\$22,917.97	\$22,917.97	\$0.00	0.00%	3	32,738.31	\$33,545.93	\$807.62	2.47%
216,000	750.0		£12.002.00	615 202 92	61 211 74	0.660/	£10.205.62	£10.205.62	60.00	0.000/		22 277 71	fina 400 45	61 211 74	2.750/
216,000	750.0		\$13,992.09	\$15,203.83	\$1,211.74	8.66%	\$18,285.62	\$18,285.62	\$0.00	0.00%		32,277.71	\$33,489.45	\$1,211.74	3.75%
270,000 324,000	750.0 750.0		\$14,262.09 \$14,532.10	\$15,473.84 \$15,743.84	\$1,211.74	8.50% 8.34%	\$22,857.02 \$27,428.43	\$22,857.02 \$27,428.43	\$0.00 \$0.00	0.00% 0.00%		37,119.12 41,960.52	\$38,330.86 \$43,172.27	\$1,211.74 \$1,211.74	3.26% 2.89%
432,000	750.0		\$14,332.10 \$15,072.11	\$15,743.84	\$1,211.74 \$1,211.74		\$36,571.23	\$36,571.23	\$0.00	0.00%		51,643.34	\$43,172.27 \$52,855.08	\$1,211.74	2.89%
432,000	/30.0		\$13,072.11	\$10,283.83	\$1,211.74	8.04%	\$30,371.23	\$30,3/1.23	\$0.00	0.00%	1 3	31,043.34	\$32,833.08	\$1,211.74	2.33%
432,000	1,500.0		\$26,979.32	\$29,273.54	\$2,294.22	8.50%	\$36,571.23	\$36,571.23	\$0.00	0.00%		63,550.56	\$65,844.77	\$2,294.22	3.61%
540,000	1,500.0		\$20,979.32	\$29,273.54	\$2,294.22	8.34%	\$45,714.04	\$45,714.04	\$0.00	0.00%		73,233.37	\$75,527.59	\$2,294.22	3.13%
648,000	1,500.0		\$28,059.34	\$30,353.56	\$2,294.22	8.18%	\$54,856.85	\$54,856.85	\$0.00	0.00%		82,916.19	\$85,210.41	\$2,294.22	2.77%
864,000	1,500.0		\$29,139.36	\$31,433.57	\$2,294.22	7.87%	\$73,142.47	\$73,142.47	\$0.00	0.00%		02,281.83	\$104,576.04	\$2,294.22	2.24%
304,000	1,500.0		\$29,139.30	/ د.دد+,۱د۰	⊕∠,∠⊅≒.∠∠	7.07/0	\$13,142.47	ψ/J,142.4/	30.00	0.0070	31	02,201.03	φ10 <del>4</del> ,570.04	φ <i>L</i> , <i>L</i> ,77.∠∠	2.2470
576,000	2,000.0		\$35,637.48	\$38,653.35	\$3,015.87	8.46%	\$48,761.65	\$48,761.65	\$0.00	0.00%	, s	84,399.12	\$87,414.99	\$3,015.87	3.57%
720,000	2,000.0		\$36,357.49	\$39,373.36	\$3,015.87	8.30%	\$60,952.06	\$60,952.06	\$0.00	0.00%		97,309.55	\$100,325.41	\$3,015.87	3.10%
864,000	2,000.0		\$37,077.50	\$40,093.37	\$3,015.87	8.13%	\$73,142.47	\$73,142.47	\$0.00	0.00%		10,219.97	\$113,235.84	\$3,015.87	2.74%
1,152,000	2,000.0		\$38,517.53	\$41,533.39	\$3,015.87	7.83%	\$97,523.29	\$97,523.29	\$0.00	0.00%		36,040.82	\$139,056.68	\$3,015.87	2.22%
* Average mont		٠,		Ψ.1,555.57	φ5,015.07	7.0370	471,020.27	471,525.27	Ψ0.00	3.3070	Ψ1	50,0.0.02	\$157,050.00	Ψ5,015.07	2.2270

<sup>\*</sup> Average monthly usage for class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$974.71	\$1,100.10
Delivery Charge	\$/kW	\$14.14	\$15.70
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00343	\$0.00343
Legacy Transition Charge	\$/kWh	\$0.00010	\$0.00010
IEDR Phase 2	\$/kWh	\$0.00000	\$0.00000
Dynamic Load Management	\$/kW	\$0.20	\$0.20
Earnings Adjustment Mechanism	\$/kW	\$0.23	\$0.23
Value of Distributed Energy Resources	\$/kW	\$0.60	\$0.60
EVMR	\$/kW	\$0.02	\$0.02
RAM	\$/kW	\$0.20	\$0.04
AMP 1 & AMP 2	\$/kW	\$0.01	\$0.01
Net Utility Plan Tracker	\$/kW	\$0.00	\$0.00
CESD	\$/kWh	\$0.00133	\$0.00133
GRT Delivery	Bill/	0.97	0.97

Commodity Charges	
Energy Charge (includes capacity)	
Merchant Function Charge	
Clean Energy Standard Supply	
GRT Commodity	

	Current	Proposed
\$/kWh	\$0.07738	\$0.07738
\$/kWh	\$0.00073	\$0.00073
\$/kWh	\$0.00570	\$0.00570
Bill/	0.99	0.99

### SC3-LARGE GENERAL SERVICE (SUBTRANSMISSION)

East Region (Load Zone 4F)

Rate Year 2 Including RY1 Compression (Proposed) vs Rate Year 3 (Proposed)

				Deliv	ery		Г		Comm	odity			Tot	al	
kWh Usage	kW		Current	Proposed	Difference	Change		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
28,800	100.0		\$2,273.90	\$2,525.45	\$251.55	11.06%		\$2,411.62	\$2,411.62	\$0.00	0.00%	\$4,685.52	\$4,937.06	\$251.55	5.37%
36,000	100.0		\$2,309.90	\$2,561.45	\$251.55	10.89%		\$3,014.52	\$3,014.52	\$0.00	0.00%	\$5,324.42	\$5,575.97	\$251.55	4.72%
43,200	100.0		\$2,345.90	\$2,597.45	\$251.55	10.72%		\$3,617.42	\$3,617.42	\$0.00	0.00%	\$5,963.32	\$6,214.87	\$251.55	4.22%
57,600	100.0		\$2,417.90	\$2,669.45	\$251.55	10.40%		\$4,823.23	\$4,823.23	\$0.00	0.00%	\$7,241.13	\$7,492.68	\$251.55	3.47%
57,600	200.0		\$2,898.31	\$3,205.53	\$307.22	10.60%		\$4,823.23	\$4,823.23	\$0.00	0.00%	\$7,721.55	\$8,028.76	\$307.22	3.98%
72,000	200.0		\$2,970.32	\$3,277.53	\$307.22	10.34%		\$6,029.04	\$6,029.04	\$0.00	0.00%	\$8,999.35	\$9,306.57	\$307.22	3.41%
86,400	200.0		\$3,042.32	\$3,349.53	\$307.22	10.10%		\$7,234.85	\$7,234.85	\$0.00	0.00%	\$10,277.16	\$10,584.38	\$307.22	2.99%
115,200	200.0		\$3,186.32	\$3,493.54	\$307.22	9.64%		\$9,646.46	\$9,646.46	\$0.00	0.00%	\$12,832.78	\$13,140.00	\$307.22	2.39%
72,000	250.0		\$3,210.52	\$3,545.57	\$335.05	10.44%		\$6,029.04	\$6,029.04	\$0.00	0.00%	\$9,239.56	\$9,574.61	\$335.05	3.63%
90,000	250.0		\$3,300.52	\$3,635.57	\$335.05	10.15%		\$7,536.30	\$7,536.30	\$0.00	0.00%	\$10,836,82	\$11,171.87	\$335.05	3.09%
108,000	250.0		\$3,390.52	\$3,725.58	\$335.05	9.88%	- 1	\$9,043.56	\$9,043.56	\$0.00	0.00%	\$12,434.08	\$12,769.14	\$335.05	2.69%
144,000	250.0		\$3,570.53	\$3,905.58	\$335.05	9.38%	- 1	312,058.08	\$12,058.08	\$0.00	0.00%	\$15,628.61	\$15,963.66	\$335.05	2.14%
144,000	500.0		\$4,771.56	\$5,245.78	\$474.23	9.94%		512.058.08	\$12,058.08	\$0.00	0.00%	\$16,829.64	\$17,303.86	\$474.23	2.82%
180,000	500.0		\$4,771.56	\$5,425.79	\$474.23	9.58%	1 '	312,038.08	\$12,038.08	\$0.00	0.00%	\$20,024.16	\$20,498.39	\$474.23	2.82%
216,000	500.0		\$5,131.56	\$5,605.79	\$474.23	9.38%		518,087.12	\$13,072.00	\$0.00	0.00%	\$20,024.10	\$20,498.39	\$474.23	2.04%
288,000	500.0		\$5,131.50	\$5,965.80	\$474.23	8.64%		324,116.16	\$24,116.16	\$0.00	0.00%	\$29,607.73	\$30,081.96	\$474.23	1.60%
288,000	300.0		\$3,491.37	\$3,903.60	\$474.23	8.0470	1	524,110.10	\$24,110.10	\$0.00	0.00%	\$29,007.73	\$30,061.90	\$474.23	1.00%
275,599	670.9	*	\$6,250.73	\$6,820.12	\$569.38	9.11%		323,077.74	\$23,077.74	\$0.00	0.00%	\$29,328.47	\$29,897.86	\$569.38	1.94%
218,880	760.0		\$6,395.04	\$7,014.01	\$618.97	9.68%	\$	318,328.28	\$18,328.28	\$0.00	0.00%	\$24,723.32	\$25,342.29	\$618.97	2.50%
273,600	760.0		\$6,668.64	\$7,287.61	\$618.97	9.28%	\$	322,910.35	\$22,910.35	\$0.00	0.00%	\$29,578.99	\$30,197.96	\$618.97	2.09%
328,320	760.0		\$6,942.24	\$7,561.21	\$618.97	8.92%	\$	527,492.42	\$27,492.42	\$0.00	0.00%	\$34,434.67	\$35,053.64	\$618.97	1.80%
437,760	760.0		\$7,489.45	\$8,108.42	\$618.97	8.26%	\$	36,656.56	\$36,656.56	\$0.00	0.00%	\$44,146.02	\$44,764.98	\$618.97	1.40%
432,000	1,500.0		\$11,015.70	\$12,046.63	\$1,030.93	9.36%	\$	36,174.24	\$36,174.24	\$0.00	0.00%	\$47,189.94	\$48,220.87	\$1,030.93	2.18%
540,000	1,500.0		\$11,555.71	\$12,586.64	\$1,030.93	8.92%	8	345,217.80	\$45,217.80	\$0.00	0.00%	\$56,773.51	\$57,804.44	\$1,030.93	1.82%
648,000	1,500.0		\$12,095.72	\$13,126.65	\$1,030.93	8.52%	8	354,261.36	\$54,261.36	\$0.00	0.00%	\$66,357.08	\$67,388.01	\$1,030.93	1.55%
864,000	1,500.0		\$13,175.74	\$14,206.67	\$1,030.93	7.82%	\$	372,348.48	\$72,348.48	\$0.00	0.00%	\$85,524.22	\$86,555.14	\$1,030.93	1.21%
576,000	2,000.0		\$14,137.78	\$15,447.06	\$1,309.28	9.26%	5	348,232.32	\$48,232.32	\$0.00	0.00%	\$62,370.10	\$63,679.37	\$1,309.28	2.10%
720,000	2,000.0		\$14,857.79	\$16,167.07	\$1,309.28	8.81%		660,290.40	\$60,290.40	\$0.00	0.00%	\$75,148.19	\$76,457.47	\$1,309.28	1.74%
864,000	2,000.0		\$15,577.80	\$16,887.08	\$1,309.28	8.40%		572,348.48	\$72,348.48	\$0.00	0.00%	\$87,926.28	\$89,235.56	\$1,309.28	1.49%
1,152,000	2,000.0		\$17,017.82	\$18,327.10	\$1,309.28	7.69%		596,464.64	\$96,464.64	\$0.00	0.00%	\$113,482.46		\$1,309.28	1.15%
* A verage mon		ا . ا		Ψ10,527.10	Ψ1,507.20	7.0770	4	,,,,,,,,,,,	ψ20, 104.04	\$0.00	0.0070	ψ115,702.70	Ψ111,//1./7	Ψ1,507.20	1.13/0

<sup>\*</sup> Average monthly usage for class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$1,600.00	\$1,790.00
Delivery Charge	\$/kW	\$4.36	\$4.82
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00343	\$0.00343
Legacy Transition Charge	\$/kWh	\$0.00010	\$0.00010
IEDR Phase 2	\$/kWh	\$0.00000	\$0.00000
Dynamic Load Management	\$/kW	\$0.14	\$0.14
Earnings Adjustment Mechanism	\$/kW	\$0.14	\$0.14
Value of Distributed Energy Resources	\$/kW	\$0.11	\$0.11
EVMR	\$/kW	\$0.01	\$0.01
RAM	\$/kW	-\$0.10	-\$0.02
AMP 1 & AMP 2	\$/kW	\$0.00	\$0.00
Net Utility Plan Tracker	\$/kW	\$0.00	\$0.00
CESD	\$/kWh	\$0.00133	\$0.00133
GRT Delivery	Bill/	0.97	0.97

Commodity Charges
Energy Charge (includes capacity)
Merchant Function Charge
Clean Energy Standard Supply
GRT Commodity

	Current	Proposed
\$/kWh	\$0.07648	\$0.07648
\$/kWh	\$0.00072	\$0.00072
\$/kWh	\$0.00570	\$0.00570
Bill/	0.99	0.99

### SC3-LARGE GENERAL SERVICE (SUBTRANSMISSION) - SPECIAL PROVISION L

East Region (Load Zone 4F)

Rate Year 2 Including RY1 Compression (Proposed) vs Rate Year 3 (Proposed)

Current				Deliv	ery			Commo	odity			Tota	al	
36,000   100.0   \$2,333.37   \$2,287.32   \$2,51.95   10.79%   \$3,617.42   \$3,617.42   \$5,00   0.00%   \$5,348.89   \$5,540.84   \$2,51.95   \$4,77%   \$5,600   100.0   \$2,371.37   \$2,623.32   \$2,521.95   10.31%   \$4,823.23   \$4,823.23   \$0,00   0.00%   \$5,388.80   \$6,240.75   \$25,195   \$2,51.95   \$4,21%   \$4,22%	kWh Usage	kW	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
36,000   100.0   \$2,333.37   \$2,287.32   \$2,51.95   10.79%   \$3,617.42   \$3,617.42   \$5,00   0.00%   \$5,348.89   \$5,540.84   \$2,51.95   \$4,77%   \$5,600   100.0   \$2,371.37   \$2,623.32   \$2,521.95   10.31%   \$4,823.23   \$4,823.23   \$0,00   0.00%   \$5,388.80   \$6,240.75   \$25,195   \$2,51.95   \$4,21%   \$4,22%														
43.200   100.0     \$2.371.37   \$2.623.32   \$251.95   10.62%   \$3.617.42   \$3.617.42   \$0.00   0.00%   \$5.988.80   \$6.240.75   \$251.95   \$4.27%   \$7.600   200.0   \$2.243.38   \$2.695.32   \$251.95   10.31%   \$4.823.23   \$4.823.23   \$0.00   0.00%   \$7.26661   \$7.518.56   \$251.95   \$3.47%   \$7.200   200.0   \$2.293.79   \$3.331.41   \$307.62   10.27%   \$6.029.04   \$6.02	28,800						\$2,411.62			0.00%	\$4,710.99	\$4,962.94		
57,600         100.0         \$2,443.38         \$2,695.32         \$251.95         10.31%         \$4,823.23         \$4,823.23         \$0.00         0.00%         \$7,266.61         \$7,518.56         \$251.95         3.47%           57,600         200.0         \$2,993.79         \$3,231.41         \$307.62         \$10.27%         \$4,823.23         \$4,823.23         \$0.00         0.00%         \$7,747.02         \$8,046.44         \$307.62         3.97%           72,000         200.0         \$3,067.79         \$3,357.41         \$307.62         \$10.30%         \$7,234.85         \$7234.85         \$0.00         0.00%         \$10.302.64         \$10.610.26         \$307.62         2.99%           72,000         250.0         \$3,261.09         \$3,571.45         \$335.45         \$10.37%         \$6,029.04         \$6,029.04         \$0.00         0.00%         \$10.802.50         \$11,167.75         \$335.45         3.07%           90,000         250.0         \$3,256.00         \$3,71.45         \$335.45         \$10.37%         \$6,029.04         \$6,029.04         \$0.00         0.00%         \$12,898.26         \$11,167.75         \$335.45         3.09%           144,000         500.0         \$3,246.00         \$3,271.45         \$335.45         \$9,285.6         \$9,045.	36,000				\$251.95	10.79%	\$3,014.52	\$3,014.52		0.00%	\$5,349.89	\$5,601.84	\$251.95	
57,600         200.0         200.0         \$2,923.79         \$3,231.41         \$307.62         \$10,296         \$4,823.23         \$4,823.23         \$4,823.23         \$4,823.23         \$5,000         0.00%         \$5,004.83         \$9,332.45         \$307.62         3.97%           72,000         200.0         \$2,995.79         \$3,303.41         \$307.62         \$10,29%         \$6,029.04         \$0.00         0.00%         \$9,024.83         \$9,332.45         \$307.62         3.47%           86,000         200.0         \$3,067.79         \$3,315.41         \$307.62         \$10,02%         \$7,234.85         \$7,234.85         \$0.00         0.00%         \$10,302.64         \$10,610.26         \$307.62         \$2.99%           72,000         250.0         \$3,211.99         \$3,315.45         \$335.45         \$10,37%         \$6,029.04         \$6,029.04         \$0.00         0.00%         \$12,655.04         \$9,600.49         \$335.45         \$307.62         \$2.99%           10,000         250.0         \$3,341.60         \$3,354.5         \$335.45         \$10,37%         \$6,029.04         \$6,029.04         \$0.00         0.00%         \$9,600.49         \$335.45         \$307.62         \$2.99%           10,000         250.0         \$3,416.00         \$3,416.00<	43,200	100.0	\$2,371.37	\$2,623.32	\$251.95	10.62%	\$3,617.42	\$3,617.42	\$0.00	0.00%	\$5,988.80	\$6,240.75	\$251.95	
72,000         200.0         82,995.79         83,303.41         8307.62         10.27%         \$6,029.04         \$0.00         0.00%         \$10,302.48         \$9,332.45         \$307.62         3.41%           115,200         200.0         \$3,067.79         \$3,375.41         \$307.62         \$10,303.48         \$7,234.85         \$50,000         0.00%         \$10,002.68         \$10,010.26         \$307.62         2.99%           72,000         250.0         \$3,236.00         \$3,375.41         \$307.62         \$9.58%         \$9.646.46         \$9,646.46         \$0.00         0.00%         \$12,858.26         \$13,165.87         \$307.62         \$2.99%           90,000         250.0         \$3,326.00         \$3,571.45         \$335.45         10.37%         \$6,029.04         \$6,029.04         \$0.00         0.00%         \$10,862.30         \$11,197.75         \$335.45         3.09%           144,000         250.0         \$3,346.00         \$3,545.45         \$335.45         9.33%         \$12,058.08         \$12,058.08         \$10,00         0.00%         \$12,485.65         \$11,197.75         \$335.45         \$3.09%           144,000         \$0.00         \$3,479.03         \$5,271.66         \$474.63         9.89%         \$12,058.08         \$12,058.08	57,600	100.0	\$2,443.38	\$2,695.32	\$251.95	10.31%	\$4,823.23	\$4,823.23	\$0.00	0.00%	\$7,266.61	\$7,518.56	\$251.95	3.47%
72,000         200.0         82,995.79         83,303.41         8307.62         10.27%         \$6,029.04         \$0.00         0.00%         \$10,302.48         \$9,332.45         \$307.62         3.41%           115,200         200.0         \$3,067.79         \$3,375.41         \$307.62         \$10,303.48         \$7,234.85         \$50,000         0.00%         \$10,002.68         \$10,010.26         \$307.62         2.99%           72,000         250.0         \$3,236.00         \$3,375.41         \$307.62         \$9.58%         \$9.646.46         \$9,646.46         \$0.00         0.00%         \$12,858.26         \$13,165.87         \$307.62         \$2.99%           90,000         250.0         \$3,326.00         \$3,571.45         \$335.45         10.37%         \$6,029.04         \$6,029.04         \$0.00         0.00%         \$10,862.30         \$11,197.75         \$335.45         3.09%           144,000         250.0         \$3,346.00         \$3,545.45         \$335.45         9.33%         \$12,058.08         \$12,058.08         \$10,00         0.00%         \$12,485.65         \$11,197.75         \$335.45         \$3.09%           144,000         \$0.00         \$3,479.03         \$5,271.66         \$474.63         9.89%         \$12,058.08         \$12,058.08														
86,400         200.0         \$3,067.79         \$3,375.41         \$307.62         10.03%         \$7,224.85         \$7,224.85         \$0,00         0.00%         \$10,302.64         \$10,610.26         \$307.62         2.99%           72,000         250.0         \$3,236.00         \$3,519.41         \$307.62         \$9,686         \$9,646.46         \$9,646.46         \$0.00         0.00%         \$12,858.26         \$13,165.87         \$307.62         2.39%           90,000         250.0         \$3,236.00         \$3,571.45         \$335.45         10.37%         \$6,029.04         \$0.00         0.00%         \$12,858.26         \$9,604.94         \$30.00         2.00%         \$10,862.30         \$11,197.75         \$335.45         3.09%         \$10,800.00         \$0.00         0.00%         \$10,862.30         \$11,197.75         \$335.45         3.09%         \$10,803.66         \$9,000.00         \$0.00         \$10,862.30         \$11,197.75         \$335.45         3.09%         \$10,803.66         \$9,000.00         \$0.00         \$10,862.30         \$11,197.75         \$335.45         \$3.09%         \$10,803.66         \$9,000.00         \$10,862.30         \$11,197.95         \$335.45         \$3.09%         \$10,803.60         \$0.00         \$0.00%         \$15,654.08         \$11,509.05         \$11,509.00 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>														
115,200   200,0   \$3,211.79   \$3,519.41   \$307.62   9.58%   \$9,646.46   \$9,646.46   \$0.00   0.00%   \$12,858.26   \$13,165.87   \$307.62   2.39%														
72,000         250.0         \$3,236.00         \$3,571.45         \$335.45         10.37%         \$6,029.04         \$6,029.04         \$0.00         0.00%         \$9,265.04         \$9,600.49         \$335.45         3.62%           90,000         250.0         \$3,360.0         \$3,351.45         \$335.45         \$9,043.56         \$9,043.56         \$0.00         0.00%         \$10,862.30         \$11,197.75         \$335.45         3.09%           144,000         250.0         \$3,416.00         \$3,751.45         \$335.45         9.82%         \$9,043.56         \$9,043.56         \$0.00         0.00%         \$12,459.56         \$12,795.01         \$335.45         2.69%           144,000         500.0         \$3,931.45         \$335.45         9.33%         \$12,058.08         \$12,058.08         \$0.00         0.00%         \$16,855.11         \$17,329.74         \$474.63         \$2.82%           180,000         500.0         \$4,977.04         \$5,451.66         \$474.63         9.28%         \$15,072.60         \$50.00         0.00%         \$23,244.16         \$23,718.79         \$474.63         \$2.82%           288,000         500.0         \$5,517.04         \$5,991.67         \$474.63         9.28%         \$18,087.12         \$0.00         0.00%         \$23,244.1											1 /			
90,000 250.0	115,200	200.0	\$3,211.79	\$3,519.41	\$307.62	9.58%	\$9,646.46	\$9,646.46	\$0.00	0.00%	\$12,858.26	\$13,165.87	\$307.62	2.39%
90,000 250.0	72 000	250.0	\$3 236 00	\$3 571 45	\$335 A5	10.37%	\$6,029,04	\$6,029,04	\$0.00	0.00%	\$9.265.04	\$9,600,49	\$335 A5	3 62%
108,000   250.0     \$3,416.00   \$3,751.45   \$335.45   9.82%   \$3,931.45   \$335.45   9.33%   \$12,058.08   \$12,058.08   \$0.00   0.00%   \$12,459.56   \$12,795.01   \$335.45   2.69%   \$14,000   500.0   \$4,977.03   \$5,271.66   \$474.63   9.89%   \$12,058.08   \$12,058.08   \$0.00   0.00%   \$16,855.11   \$17,329.74   \$474.63   2.82%   \$18,000   500.0   \$5,157.04   \$5,451.66   \$474.63   9.29%   \$18,087.12   \$18,087.12   \$18,000   0.00%   \$23,244.16   \$23,718.79   \$474.63   2.37%   \$275,599   \$670.9   \$6,420.51   \$7,039.88   \$619.37   9.65%   \$18,328.28   \$1														
144,000         250.0         \$3,596.00         \$3,931.45         \$335.45         9.33%         \$12,058.08         \$10,058.08         \$0.00         0.00%         \$15,654.08         \$15,989.53         \$335.45         2.14%           144,000         500.0         \$4,797.03         \$5,271.66         \$474.63         9.89%         \$15,072.60         \$15,072.60         \$0.00         0.00%         \$20,049.63         \$20,227.4         \$474.63         2.82%           216,000         500.0         \$4,977.04         \$5,611.67         \$474.63         9.54%         \$15,072.60         \$15,072.60         \$20,049.63         \$20,224.26         \$474.63         2.82%           288,000         500.0         \$5,157.04         \$5,916.7         \$474.63         9.26%         \$18,087.12         \$10,000         0.00%         \$22,441.6         \$23,718.79         \$474.63         2.04%           275,599         670.9         *         \$6,276.21         \$6,845.99         \$569.79         9.08%         \$23,077.74         \$20,077.74         \$0.00         0.00%         \$29,353.95         \$29,237.3         \$569.79         1.94%           275,599         670.9         *         \$6,276.21         \$6,845.99         \$569.79         9.08%         \$23,077.74         \$20,077.											,			
144,000         500.0         \$4,797.03         \$5,271.66         \$474.63         9.89%         \$12,058.08         \$12,058.08         \$0.00         0.00%         \$16,855.11         \$17,329.74         \$474.63         2.82%           180,000         500.0         \$4,977.04         \$5,451.66         \$474.63         9.24%         \$15,072.60         \$15,072.60         \$0.00         0.00%         \$20,049.63         \$20,242.6         \$474.63         2.37%           288,000         500.0         \$5,157.04         \$5,631.67         \$474.63         9.20%         \$18,087.12         \$18,087.12         \$0.00         0.00%         \$23,244.16         \$23,718.79         \$474.63         2.04%           275,599         670.9         \$6,276.21         \$6,845.99         \$569.79         9.08%         \$23,077.74         \$9.00         0.00%         \$29,533.20         \$30,107.83         \$474.63         1.60%           273,500         760.0         \$6,694.11         \$7,313.49         \$619.37         9.65%         \$18,328.28         \$10.00         0.00%         \$24,748.79         \$25,368.16         \$619.37         \$2.50%           323,320         760.0         \$6,697.72         \$7,587.09         \$619.37         8.29%         \$27,492.42         \$20.00         0											1 /			
180,000   500.0   \$4,977.04   \$5,451.66   \$474.63   9.54%   \$15,072.60   \$15,072.60   \$0.00   0.00%   \$20,049.63   \$20,524.26   \$474.63   2.37%   \$216,000   500.0   \$5,157.04   \$5,631.67   \$474.63   9.20%   \$18,087.12   \$18,087.12   \$0.00   0.00%   \$23,244.16   \$23,718.79   \$474.63   2.04%   \$275,599   \$670.9   \$5,571.04   \$5,991.67   \$474.63   8.60%   \$24,116.16   \$24,116.16   \$0.00   0.00%   \$29,633.20   \$30,107.83   \$474.63   2.04%   \$275,599   \$670.9   \$86,276.21   \$6,845.99   \$569.79   9.08%   \$23,077.74   \$23,077.74   \$0.00   0.00%   \$24,748.79   \$25,368.16   \$619.37   2.50%   \$22,910.35   \$22,910.35   \$22,910.35   \$20,00   0.00%   \$24,748.79   \$25,368.16   \$619.37   2.50%   \$22,910.35   \$2	144,000	230.0	\$3,390.00	\$3,931.43	\$333.43	9.3370	\$12,036.06	\$12,038.08	\$0.00	0.00%	\$15,054.08	\$13,969.33	\$333.43	2.1470
\$216,000   \$50.0   \$5,157.04   \$5,631.67   \$474.63   \$9.20%   \$18,087.12   \$18,087.12   \$0.00   \$0.00%   \$23,244.16   \$23,718.79   \$474.63   \$2.04%   \$275,599   \$670.9   \$275,599   \$670.9   \$275,599   \$670.0   \$218,880   \$760.0   \$218,880   \$760.0   \$24,116.16   \$24,116.16   \$24,116.16   \$24,116.16   \$24,116.16   \$24,116.16   \$24,116.16   \$24,116.16   \$24,116.16   \$23,718.79   \$474.63   \$2.04%   \$29,633.20   \$30,107.83   \$474.63   \$2.04%   \$275,599   \$670.9   \$275,599   \$670.9   \$26,240.51   \$7,039.88   \$619.37   \$9.65%   \$18,328.28   \$18,328.	144,000	500.0	\$4,797.03	\$5,271.66	\$474.63	9.89%	\$12,058.08	\$12,058.08	\$0.00	0.00%	\$16,855.11	\$17,329.74	\$474.63	2.82%
288,000         500.0         \$5,517.04         \$5,991.67         \$474.63         8.60%         \$24,116.16         \$20.00         0.00%         \$29,633.20         \$30,107.83         \$474.63         1.60%           275,599         670.9         *         \$6,276.21         \$6,845.99         \$569.79         9.08%         \$23,077.74         \$23,077.74         \$0.00         0.00%         \$29,353.95         \$29,23.73         \$569.79         1.94%           218,880         760.0         \$6,420.51         \$7,039.88         \$619.37         9.65%         \$18,328.28         \$18,328.28         \$0.00         0.00%         \$24,748.79         \$25,368.16         \$619.37         2.50%           273,600         760.0         \$6,694.11         \$7,313.49         \$619.37         9.25%         \$22,910.35         \$20.00         0.00%         \$24,748.79         \$25,368.16         \$619.37         2.50%           437,760         760.0         \$6,967.72         \$7,587.09         \$619.37         8.89%         \$27,492.42         \$27,492.42         \$0.00         0.00%         \$34,460.14         \$35,079.51         \$619.37         1.80%           432,000         1,500.0         \$11,041.18         \$12,072.51         \$1,031.33         \$9.4%         \$36,174.24	180,000	500.0	\$4,977.04	\$5,451.66	\$474.63	9.54%	\$15,072.60	\$15,072.60	\$0.00	0.00%	\$20,049.63	\$20,524.26	\$474.63	2.37%
288,000         500.0         \$5,517.04         \$5,991.67         \$474.63         8.60%         \$24,116.16         \$20.00         0.00%         \$29,633.20         \$30,107.83         \$474.63         1.60%           275,599         670.9         *         \$6,276.21         \$6,845.99         \$569.79         9.08%         \$23,077.74         \$23,077.74         \$0.00         0.00%         \$29,353.95         \$29,23.73         \$569.79         1.94%           218,880         760.0         \$6,420.51         \$7,039.88         \$619.37         9.65%         \$18,328.28         \$18,328.28         \$0.00         0.00%         \$24,748.79         \$25,368.16         \$619.37         2.50%           273,600         760.0         \$6,694.11         \$7,313.49         \$619.37         9.25%         \$22,910.35         \$20.00         0.00%         \$24,748.79         \$25,368.16         \$619.37         2.50%           437,760         760.0         \$6,967.72         \$7,587.09         \$619.37         8.89%         \$27,492.42         \$27,492.42         \$0.00         0.00%         \$34,460.14         \$35,079.51         \$619.37         1.80%           432,000         1,500.0         \$11,041.18         \$12,072.51         \$1,031.33         \$9.4%         \$36,174.24	216,000	500.0	\$5,157.04	\$5,631.67	\$474.63	9.20%	\$18,087.12	\$18,087.12	\$0.00	0.00%	\$23,244.16	\$23,718.79	\$474.63	2.04%
275,599         670.9         *         \$6,276.21         \$6,845.99         \$569.79         9.08%         \$23,077.74         \$23,077.74         \$0.00         0.00%         \$29,353.95         \$29,923.73         \$569.79         1.94%           273,600         760.0         \$6,420.51         \$7,039.88         \$619.37         9.25%         \$22,910.35         \$22,910.35         \$20,000.00%         \$24,748.79         \$25,368.16         \$619.37         2.50%           328,320         760.0         \$6,967.72         \$7,587.09         \$619.37         8.89%         \$27,492.42         \$27,492.42         \$0.00         0.00%         \$24,748.79         \$30,223.84         \$619.37         2.50%           432,000         1,500.0         \$6,967.72         \$7,587.09         \$619.37         8.24%         \$36,656.56         \$36,656.56         \$0.00         0.00%         \$24,748.79         \$44,790.86         \$619.37         1.80%           432,000         1,500.0         \$11,041.18         \$12,072.51         \$1,031.33         9.34%         \$36,174.24         \$36,174.24         \$0.00         0.00%         \$47,215.42         \$48,246.75         \$1,031.33         1.82%           540,000         1,500.0         \$11,581.19         \$12,612.52         \$1,031.33         8.9										0.00%			\$474.63	
218,880         760.0         \$6,420.51         \$30,833.93         \$30,73         \$30,000         \$32,007.77         \$30,000         \$32,007.77         \$30,000         \$32,007.77         \$30,000         \$32,000														
273,600         760.0         \$6,694.11         \$7,313.49         \$619.37         9.25%         \$22,910.35         \$22,910.35         \$0.00         0.00%         \$29,604.47         \$30,223.84         \$619.37         2.09%           328,320         760.0         \$6,967.72         \$7,587.09         \$619.37         8.89%         \$27,492.42         \$27,492.42         \$0.00         0.00%         \$34,460.14         \$35,079.51         \$619.37         1.80%           437,760         760.0         \$7,514.93         \$8,134.30         \$619.37         8.24%         \$36,656.56         \$36,656.56         \$0.00         0.00%         \$44,171.49         \$44,790.86         \$619.37         1.40%           432,000         1,500.0         \$11,041.18         \$12,072.51         \$1,031.33         9.34%         \$36,174.24         \$36,174.24         \$0.00         0.00%         \$47,215.42         \$48,246.75         \$1,031.33         2.18%           540,000         1,500.0         \$11,581.19         \$12,612.52         \$1,031.33         8.91%         \$45,217.80         \$0.00         0.00%         \$66,382.55         \$67,413.88         \$1,031.33         1.82%           648,000         1,500.0         \$12,121.20         \$13,152.53         \$1,031.33         7.81%         \$72,	275,599	670.9	* \$6,276.21	\$6,845.99	\$569.79	9.08%	\$23,077.74	\$23,077.74		0.00%	\$29,353.95	\$29,923.73	\$569.79	
328,320 760.0 \$6,967.72 \$7,587.09 \$619.37 8.89% \$27,492.42 \$0.00 0.00% \$34,460.14 \$35,079.51 \$619.37 1.80% \$437,760 760.0 \$7,514.93 \$8,134.30 \$619.37 8.24% \$36,656.56 \$36,656.56 \$0.00 0.00% \$44,171.49 \$44,790.86 \$619.37 1.40% \$42,000 1.500.0 \$11,041.18 \$12,072.51 \$1,031.33 9.34% \$36,174.24 \$36,174.24 \$0.00 0.00% \$47,215.42 \$48,246.75 \$1,031.33 2.18% \$40,000 1.500.0 \$11,581.19 \$12,612.52 \$1,031.33 8.91% \$45,217.80 \$45,217.80 \$0.00 0.00% \$56,798.99 \$57,830.32 \$1,031.33 1.82% \$648,000 1.500.0 \$12,121.20 \$13,152.53 \$1,031.33 8.51% \$54,261.36 \$54,261.36 \$0.00 0.00% \$66,382.55 \$67,413.88 \$1,031.33 1.55% \$64,000 1.500.0 \$13,201.21 \$14,232.54 \$1,031.33 7.81% \$72,348.48 \$72,348.48 \$0.00 0.00% \$85,549.69 \$86,581.02 \$1,031.33 1.21% \$72,000 2.000.0 \$14,883.26 \$16,192.94 \$1,309.68 8.80% \$60,290.40 \$60,290.40 \$0.00 0.00% \$75,173.66 \$76,483.34 \$1,309.68 1.74% \$864,000 2.000.0 \$15,603.28 \$16,912.96 \$1,309.68 8.39% \$72,348.48 \$72,348.48 \$0.00 0.00% \$87,951.75 \$89,261.43 \$1,309.68 1.49% \$1,152,000 2.000.0 \$17,043.30 \$18,352.98 \$1,309.68 7.68% \$96,464.64 \$96,464.64 \$0.00 0.00% \$113,507.94 \$114,817.62 \$1,309.68 1.15%	218,880	760.0	\$6,420.51	\$7,039.88	\$619.37	9.65%	\$18,328.28	\$18,328.28	\$0.00	0.00%	\$24,748.79	\$25,368.16	\$619.37	
437,760         760.0         \$7,514.93         \$8,134.30         \$619.37         8.24%         \$36,656.56         \$36,656.56         \$0.00         0.00%         \$44,171.49         \$44,790.86         \$619.37         1.40%           432,000         1,500.0         \$11,041.18         \$12,072.51         \$1,031.33         9.34%         \$36,174.24         \$36,174.24         \$0.00         0.00%         \$47,215.42         \$48,246.75         \$1,031.33         2.18%           540,000         1,500.0         \$11,581.19         \$12,612.52         \$1,031.33         8.91%         \$45,217.80         \$45,217.80         \$0.00         0.00%         \$56,798.99         \$57,830.32         \$1,031.33         1.82%           648,000         1,500.0         \$12,121.20         \$13,152.53         \$1,031.33         8.51%         \$45,217.80         \$40.00         0.00%         \$56,798.99         \$57,830.32         \$1,031.33         1.82%           864,000         1,500.0         \$12,121.20         \$13,152.53         \$1,031.33         7.81%         \$72,348.48         \$72,348.48         \$0.00         0.00%         \$66,382.55         \$67,413.88         \$1,031.33         1.55%           576,000         \$1,000         \$14,163.25         \$15,472.93         \$1,309.68         \$2.5%	273,600		\$6,694.11	\$7,313.49		9.25%	\$22,910.35	\$22,910.35		0.00%	\$29,604.47	\$30,223.84	\$619.37	
432,000 1,500.0 \$11,041.18 \$12,072.51 \$1,031.33 9,34% \$36,174.24 \$36,174.24 \$0.00 0.00% \$47,215.42 \$48,246.75 \$1,031.33 2.18% \$45,000 1,500.0 \$11,581.19 \$12,612.52 \$1,031.33 8.91% \$45,217.80 \$45,217.80 \$0.00 0.00% \$56,798.99 \$57,830.32 \$1,031.33 1.82% \$48,000 1,500.0 \$12,121.20 \$13,152.53 \$1,031.33 8.51% \$54,261.36 \$54,261.36 \$0.00 0.00% \$66,382.55 \$67,413.88 \$1,031.33 1.55% \$45,000 1,500.0 \$13,201.21 \$14,232.54 \$1,031.33 7.81% \$72,348.48 \$72,348.48 \$0.00 0.00% \$85,549.69 \$86,581.02 \$1,031.33 1.21% \$72,000 2,000.0 \$14,163.25 \$15,472.93 \$1,309.68 9.25% \$48,232.32 \$48,232.32 \$0.00 0.00% \$66,382.55 \$67,413.88 \$1,031.33 1.21% \$14,000.0 \$14,163.25 \$15,472.93 \$1,309.68 9.25% \$48,232.32 \$48,232.32 \$0.00 0.00% \$66,382.55 \$67,413.83 \$1,309.68 2.10% \$10,000 \$14,163.25 \$16,912.94 \$1,309.68 8.80% \$60,290.40 \$0.00 0.00% \$75,173.66 \$76,483.34 \$1,309.68 1.74% \$1,000 0.00% \$11,000.0 \$11,00	328,320	760.0	\$6,967.72	\$7,587.09	\$619.37	8.89%	\$27,492.42	\$27,492.42	\$0.00	0.00%	\$34,460.14	\$35,079.51	\$619.37	1.80%
540,000         1,500.0         \$11,581.19         \$12,612.52         \$1,031.33         8.91%         \$45,217.80         \$45,217.80         \$0.00         0.00%         \$56,798.99         \$57,830.32         \$1,031.33         1.82%           648,000         1,500.0         \$12,121.20         \$13,152.53         \$1,031.33         8.51%         \$54,261.36         \$50.00         0.00%         \$66,382.55         \$67,413.88         \$1,031.33         1.55%           864,000         1,500.0         \$13,201.21         \$14,232.54         \$1,031.33         7.81%         \$72,348.48         \$72,348.48         \$0.00         0.00%         \$85,549.69         \$86,581.02         \$1,031.33         1.21%           576,000         2,000.0         \$14,163.25         \$15,472.93         \$1,309.68         9.25%         \$48,232.32         \$48,232.32         \$0.00         0.00%         \$62,395.57         \$63,705.25         \$1,309.68         2.10%           720,000         2,000.0         \$14,883.26         \$16,192.94         \$1,309.68         8.80%         \$60,290.40         \$0.00         0.00%         \$75,173.66         \$76,483.34         \$1,309.68         1.74%           864,000         2,000.0         \$15,603.28         \$16,912.96         \$1,309.68         8.39%         \$72,348	437,760	760.0	\$7,514.93	\$8,134.30	\$619.37	8.24%	\$36,656.56	\$36,656.56	\$0.00	0.00%	\$44,171.49	\$44,790.86	\$619.37	1.40%
540,000         1,500.0         \$11,581.19         \$12,612.52         \$1,031.33         8.91%         \$45,217.80         \$45,217.80         \$0.00         0.00%         \$56,798.99         \$57,830.32         \$1,031.33         1.82%           648,000         1,500.0         \$12,121.20         \$13,152.53         \$1,031.33         8.51%         \$54,261.36         \$50.00         0.00%         \$66,382.55         \$67,413.88         \$1,031.33         1.55%           864,000         1,500.0         \$13,201.21         \$14,232.54         \$1,031.33         7.81%         \$72,348.48         \$72,348.48         \$0.00         0.00%         \$85,549.69         \$86,581.02         \$1,031.33         1.21%           576,000         2,000.0         \$14,163.25         \$15,472.93         \$1,309.68         9.25%         \$48,232.32         \$48,232.32         \$0.00         0.00%         \$62,395.57         \$63,705.25         \$1,309.68         2.10%           720,000         2,000.0         \$14,883.26         \$16,192.94         \$1,309.68         8.80%         \$60,290.40         \$0.00         0.00%         \$75,173.66         \$76,483.34         \$1,309.68         1.74%           864,000         2,000.0         \$15,603.28         \$16,912.96         \$1,309.68         8.39%         \$72,348														
648,000       1,500.0       \$12,121.20       \$13,152.53       \$1,031.33       8.51%       \$54,261.36       \$54,261.36       \$0.00       0.00%       \$66,382.55       \$67,413.88       \$1,031.33       1.55%         864,000       1,500.0       \$13,201.21       \$14,232.54       \$1,031.33       7.81%       \$72,348.48       \$72,348.48       \$0.00       0.00%       \$85,549.69       \$86,581.02       \$1,031.33       1.21%         576,000       2,000.0       \$14,163.25       \$15,472.93       \$1,309.68       9.25%       \$48,232.32       \$48,232.32       \$0.00       0.00%       \$62,395.57       \$63,705.25       \$1,309.68       2.10%         720,000       2,000.0       \$14,883.26       \$16,192.94       \$1,309.68       8.80%       \$60,290.40       \$60,290.40       \$0.00       0.00%       \$75,173.66       \$76,483.34       \$1,309.68       1.74%         864,000       2,000.0       \$15,603.28       \$16,912.96       \$1,309.68       8.39%       \$72,348.48       \$72,348.48       \$0.00       0.00%       \$87,951.75       \$89,261.43       \$1,309.68       1.49%         1,152,000       2,000.0       \$17,043.30       \$18,352.98       \$1,309.68       7.68%       \$96,464.64       \$90,464.64       \$0.00       0.00%				. ,			, .	, .				,	. ,	
864,000       1,500.0       \$13,201.21       \$14,232.54       \$1,031.33       7.81%       \$72,348.48       \$72,348.48       \$0.00       0.00%       \$85,549.69       \$86,581.02       \$1,031.33       1.21%         576,000       2,000.0       \$14,163.25       \$15,472.93       \$1,309.68       9.25%       \$48,232.32       \$48,232.32       \$0.00       0.00%       \$62,395.57       \$63,705.25       \$1,309.68       2.10%         720,000       2,000.0       \$14,883.26       \$16,912.94       \$1,309.68       8.80%       \$60,290.40       \$0.00       0.00%       \$75,173.66       \$76,483.34       \$1,309.68       1.74%         864,000       2,000.0       \$15,603.28       \$16,912.96       \$1,309.68       8.39%       \$72,348.48       \$72,348.48       \$0.00       0.00%       \$87,951.75       \$89,261.43       \$1,309.68       1.49%         1,152,000       2,000.0       \$17,043.30       \$18,352.98       \$1,309.68       7.68%       \$96,464.64       \$96,464.64       \$0.00       0.00%       \$113,507.94       \$114,817.62       \$1,309.68       1.15%											,			
576,000         2,000.0         \$14,163.25         \$15,472.93         \$1,309.68         9.25%         \$48,232.32         \$48,232.32         \$0.00         0.00%         \$62,395.57         \$63,705.25         \$1,309.68         2.10%           720,000         2,000.0         \$14,883.26         \$16,912.94         \$1,309.68         8.80%         \$60,290.40         \$0.00         0.00%         \$75,173.66         \$76,483.34         \$1,309.68         2.10%           864,000         2,000.0         \$15,603.28         \$16,912.96         \$1,309.68         8.39%         \$72,348.48         \$0.00         0.00%         \$87,951.75         \$89,261.43         \$1,309.68         1.49%           1,152,000         2,000.0         \$17,043.30         \$18,352.98         \$1,309.68         7.68%         \$96,464.64         \$96,464.64         \$0.00         0.00%         \$113,507.94         \$114,817.62         \$1,309.68         1.15%														
720,000       2,000.0       \$14,883.26       \$16,192.94       \$1,309.68       8.80%       \$60,290.40       \$60,290.40       \$0.00       0.00%       \$75,173.66       \$76,483.34       \$1,309.68       1.74%         864,000       2,000.0       \$15,603.28       \$16,912.96       \$1,309.68       8.39%       \$72,348.48       \$72,348.48       \$0.00       0.00%       \$87,951.75       \$89,261.43       \$1,309.68       1.49%         1,152,000       2,000.0       \$17,043.30       \$18,352.98       \$1,309.68       7.68%       \$96,464.64       \$96,464.64       \$0.00       0.00%       \$113,507.94       \$114,817.62       \$1,309.68       1.15%	864,000	1,500.0	\$13,201.21	\$14,232.54	\$1,031.33	7.81%	\$72,348.48	\$72,348.48	\$0.00	0.00%	\$85,549.69	\$86,581.02	\$1,031.33	1.21%
720,000       2,000.0       \$14,883.26       \$16,192.94       \$1,309.68       8.80%       \$60,290.40       \$60,290.40       \$0.00       0.00%       \$75,173.66       \$76,483.34       \$1,309.68       1.74%         864,000       2,000.0       \$15,603.28       \$16,912.96       \$1,309.68       8.39%       \$72,348.48       \$72,348.48       \$0.00       0.00%       \$87,951.75       \$89,261.43       \$1,309.68       1.49%         1,152,000       2,000.0       \$17,043.30       \$18,352.98       \$1,309.68       7.68%       \$96,464.64       \$96,464.64       \$0.00       0.00%       \$113,507.94       \$114,817.62       \$1,309.68       1.15%	576,000	2 000 0	\$14 162 25	\$15,472.02	\$1 200 68	0.25%	\$48 222 22	\$48 222 22	00.02	0.00%	\$62 205 57	\$62.705.25	\$1 200 68	2 10%
864,000     2,000.0     \$15,603.28     \$16,912.96     \$1,309.68     8.39%     \$72,348.48     \$72,348.48     \$0.00     0.00%     \$87,951.75     \$89,261.43     \$1,309.68     1.49%       1,152,000     2,000.0     \$17,043.30     \$18,352.98     \$1,309.68     7.68%     \$96,464.64     \$90,464.64     \$0.00     0.00%     \$113,507.94     \$114,817.62     \$1,309.68     1.15%				,										
1,152,000 2,000.0 \$17,043.30 \$18,352.98 \$1,309.68 7.68% \$96,464.64 \$96,464.64 \$0.00 0.00% \$113,507.94 \$114,817.62 \$1,309.68 1.15%											1 /			
											1 /			
				\$18,352.98	\$1,309.68	7.68%	\$96,464.64	\$96,464.64	\$0.00	0.00%	\$113,507.94	\$114,817.62	\$1,309.68	1.15%

<sup>\*</sup> Average monthly usage for class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$1,624.71	\$1,815.10
Delivery Charge	\$/kW	\$4.36	\$4.82
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00343	\$0.00343
Legacy Transition Charge	\$/kWh	\$0.00010	\$0.00010
IEDR Phase 2	\$/kWh	\$0.00000	\$0.00000
Dynamic Load Management	\$/kW	\$0.14	\$0.14
Earnings Adjustment Mechanism	\$/kW	\$0.14	\$0.14
Value of Distributed Energy Resources	\$/kW	\$0.11	\$0.11
EVMR	\$/kW	\$0.01	\$0.01
RAM	\$/kW	-\$0.10	-\$0.02
AMP 1 & AMP 2	\$/kWh	\$0.00000	\$0.00000
Net Utility Plan Tracker	\$/kW	\$0.00	\$0.00
CESD	\$/kWh	\$0.00133	\$0.00133
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.07648	\$0.07648
Merchant Function Charge	\$/kWh	\$0.00072	\$0.00072
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

#### NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID TYPICAL BILL IMPACTS SC3-LARGE GENERAL SERVICE (TRANSMISSION)

### East Region (Load Zone 4F)

Rate Year 2 Including RY1 Compression (Proposed) vs Rate Year 3 (Proposed)

		Γ		Deliver	ry			Commo	odity			Tota	1	
kWh Usage	kW		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
28,800	100.0		\$2,273.90	\$2,525.45	\$251.55	11.06%	\$2,362.56	\$2,362.56	\$0.00	0.00%	\$4,636.46	\$4,888.01	\$251.55	5.43%
36,000	100.0		\$2,309.90	\$2,561.45	\$251.55	10.89%	\$2,953.20	\$2,953.20	\$0.00	0.00%	\$5,263.10	\$5,514.65	\$251.55	4.78%
43,200	100.0		\$2,345.90	\$2,597.45	\$251.55	10.72%	\$3,543.84	\$3,543.84	\$0.00	0.00%	\$5,889.74	\$6,141.29	\$251.55	4.27%
57,600	100.0		\$2,417.90	\$2,669.45	\$251.55	10.40%	\$4,725.12	\$4,725.12	\$0.00	0.00%	\$7,143.02	\$7,394.57	\$251.55	3.52%
57,600	200.0		\$2,898.31	\$3,205.53	\$307.22	10.60%	\$4,725.12	\$4,725.12	\$0.00	0.00%	\$7,623.44	\$7,930.65	\$307.22	4.03%
72,000	200.0		\$2,970.32	\$3,277.53	\$307.22	10.34%	\$5,906.40	\$5,906.40	\$0.00	0.00%	\$8,876.72	\$9,183.94	\$307.22	3.46%
86,400	200.0		\$3,042.32	\$3,349.53	\$307.22	10.10%	\$7,087.69	\$7,087.69	\$0.00	0.00%	\$10,130.00	\$10,437.22	\$307.22	3.03%
115,200	200.0		\$3,186.32	\$3,493.54	\$307.22	9.64%	\$9,450.25	\$9,450.25	\$0.00	0.00%	\$12,636.57	\$12,943.78	\$307.22	2.43%
						40.440								
72,000	250.0		\$3,210.52	\$3,545.57	\$335.05	10.44%	\$5,906.40	\$5,906.40	\$0.00	0.00%	\$9,116.93	\$9,451.98	\$335.05	3.68%
90,000	250.0		\$3,300.52	\$3,635.57	\$335.05	10.15%	\$7,383.01	\$7,383.01	\$0.00	0.00%	\$10,683.53	\$11,018.58	\$335.05	3.14%
108,000	250.0		\$3,390.52	\$3,725.58	\$335.05	9.88%	\$8,859.61	\$8,859.61	\$0.00	0.00%	\$12,250.13	\$12,585.18	\$335.05	2.74%
144,000	250.0		\$3,570.53	\$3,905.58	\$335.05	9.38%	\$11,812.81	\$11,812.81	\$0.00	0.00%	\$15,383.34	\$15,718.39	\$335.05	2.18%
144,000	500.0		\$4,771.56	\$5,245.78	\$474.23	9.94%	\$11,812.81	\$11,812.81	\$0.00	0.00%	\$16,584.37	\$17,058.59	\$474.23	2.86%
180,000	500.0		\$4,951.56	\$5,425.79	\$474.23	9.58%	\$14,766.01	\$14,766.01	\$0.00	0.00%	\$19,717.57	\$20,191.80	\$474.23	2.41%
216,000	500.0		\$5,131.56	\$5,605.79	\$474.23	9.24%	\$17,719.21	\$17,719.21	\$0.00	0.00%	\$22,850.78	\$23,325.00	\$474.23	2.08%
288,000	500.0		\$5,491.57	\$5,965.80	\$474.23	8.64%	\$23,625.62	\$23,625.62	\$0.00	0.00%	\$29,117.19	\$29,591.41	\$474.23	1.63%
365,212	801.0	*	\$7,323.58	\$7,965.36	\$641.78	8.76%	\$29,959.58	\$29,959.58	\$0.00	0.00%	\$37,283.16	\$37,924.94	\$641.78	1.72%
273,600	950.0		\$7,581.42	\$8,306.17	\$724.74	9.56%	\$22,444.34	\$22,444.34	\$0.00	0.00%	\$30,025.76	\$30,750.50	\$724.74	2.41%
342,000	950.0		\$7,923.43	\$8,648.17	\$724.74	9.15%	\$28,055.42	\$28,055.42	\$0.00	0.00%	\$35,978.85	\$36,703.59	\$724.74	2.01%
410,400	950.0		\$8,265.43	\$8,990.18	\$724.74	8.77%	\$33,666.50	\$33,666.50	\$0.00	0.00%	\$41,931.94	\$42,656.68	\$724.74	1.73%
547,200	950.0		\$8,949.45	\$9,674.19	\$724.74	8.10%	\$44,888.67	\$44,888.67	\$0.00	0.00%	\$53,838.12	\$54,562.86	\$724.74	1.35%
432,000	1,500.0		\$11,015.70	\$12,046.63	\$1,030.93	9.36%	\$35,438.43	\$35,438.43	\$0.00	0.00%	\$46,454.13	\$47,485.06	\$1,030.93	2.22%
540,000	1,500.0		\$11,555.71	\$12,586.64	\$1,030.93	8.92%	\$44,298.03	\$44,298.03	\$0.00	0.00%	\$55,853.75	\$56,884.67	\$1,030.93	1.85%
648,000	1,500.0		\$12,095.72	\$13,126.65	\$1,030.93	8.52%	\$53,157.64	\$53,157.64	\$0.00	0.00%	\$65,253.36	\$66,284.29	\$1,030.93	1.58%
864,000	1,500.0		\$13,175.74	\$14,206.67	\$1,030.93	7.82%	\$70,876.85	\$70,876.85	\$0.00	0.00%	\$84,052.59	\$85,083.52	\$1,030.93	1.23%
			04440===			0.000			00.0-			0.00.00.		
576,000	2,000.0		\$14,137.78	\$15,447.06	\$1,309.28	9.26%	\$47,251.23	\$47,251.23	\$0.00	0.00%	\$61,389.01	\$62,698.29	\$1,309.28	2.13%
720,000	2,000.0		\$14,857.79	\$16,167.07	\$1,309.28	8.81%	\$59,064.04	\$59,064.04	\$0.00	0.00%	\$73,921.83	\$75,231.11	\$1,309.28	1.77%
864,000	2,000.0		\$15,577.80	\$16,887.08	\$1,309.28	8.40%	\$70,876.85	\$70,876.85	\$0.00	0.00%	\$86,454.65	\$87,763.93	\$1,309.28	1.51%
1,152,000 * Average mont	2,000.0	L	\$17,017.82	\$18,327.10	\$1,309.28	7.69%	\$94,502.47	\$94,502.47	\$0.00	0.00%	\$111,520.29	\$112,829.57	\$1,309.28	1.17%

<sup>\*</sup> Average monthly usage for class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$1,600.00	\$1,790.00
Delivery Charge	\$/kW	\$4.36	\$4.82
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00343	\$0.00343
Legacy Transition Charge	\$/kWh	\$0.00010	\$0.00010
IEDR Phase 2	\$/kWh	\$0.00000	\$0.00000
Dynamic Load Management	\$/kW	\$0.14	\$0.14
Earnings Adjustment Mechanism	\$/kW	\$0.14	\$0.14
Value of Distributed Energy Resources	\$/kW	\$0.11	\$0.11
EVMR	\$/kW	\$0.01	\$0.01
RAM	\$/kW	-\$0.10	-\$0.02
AMP 1 & AMP 2	\$/kW	\$0.00	\$0.00
Net Utility Plan Tracker	\$/kW	\$0.00	\$0.00
CESD	\$/kWh	\$0.00133	\$0.00133
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.07480	\$0.07480
Merchant Function Charge	\$/kWh	\$0.00071	\$0.00071
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

### SC3-LARGE GENERAL SERVICE (TRANSMISSION) - SPECIAL PROVISION ${\bf L}$

East Region (Load Zone 4F)

Rate Year 2 Including RY1 Compression (Proposed) vs Rate Year 3 (Proposed)

		Γ		Delive	ery			Commo	odity			Tota	ıl	
kWh Usage	kW		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
28,800	100.0		\$2,299.37	\$2,551.32	\$251.95	10.96%	\$2,362.56	\$2,362.56	\$0.00	0.00%	\$4,661.94	\$4,913.88	\$251.95	5.40%
36,000	100.0		\$2,335.37	\$2,587.32	\$251.95	10.79%	\$2,953.20	\$2,953.20	\$0.00	0.00%	\$5,288.58	\$5,540.52	\$251.95	4.76%
43,200	100.0		\$2,371.37	\$2,623.32	\$251.95	10.62%	\$3,543.84	\$3,543.84	\$0.00	0.00%	\$5,915.22	\$6,167.17	\$251.95	4.26%
57,600	100.0		\$2,443.38	\$2,695.32	\$251.95	10.31%	\$4,725.12	\$4,725.12	\$0.00	0.00%	\$7,168.50	\$7,420.45	\$251.95	3.51%
57,600	200.0		\$2,923.79	\$3,231.41	\$307.62	10.52%	\$4,725.12	\$4,725.12	\$0.00	0.00%	\$7,648.91	\$7,956.53	\$307.62	4.02%
72,000	200.0		\$2,995.79	\$3,303.41	\$307.62	10.27%	\$5,906.40	\$5,906.40	\$0.00	0.00%	\$8,902.19	\$9,209.81	\$307.62	3.46%
86,400	200.0		\$3,067.79	\$3,375.41	\$307.62	10.03%	\$7,087.69	\$7,087.69	\$0.00	0.00%	\$10,155.48	\$10,463.09	\$307.62	3.03%
115,200	200.0		\$3,211.79	\$3,519.41	\$307.62	9.58%	\$9,450.25	\$9,450.25	\$0.00	0.00%	\$12,662.04	\$12,969.66	\$307.62	2.43%
72,000	250.0		\$3,236.00	\$3,571.45	\$335.45	10.37%	\$5,906.40	\$5,906.40	\$0.00	0.00%	\$9,142.40	\$9,477.85	\$335.45	3.67%
90,000	250.0		\$3,326.00	\$3,661.45	\$335.45	10.09%	\$7,383.01	\$7,383.01	\$0.00	0.00%	\$10,709.00	\$11,044.46	\$335.45	3.13%
108,000	250.0		\$3,416.00	\$3,751.45	\$335.45	9.82%	\$8,859.61	\$8,859.61	\$0.00	0.00%	\$12,275.60	\$12,611.06	\$335.45	2.73%
144,000	250.0		\$3,596.00	\$3,931.45	\$335.45	9.33%	\$11,812.81	\$11,812.81	\$0.00	0.00%	\$15,408.81	\$15,744.26	\$335.45	2.18%
144,000	230.0		\$3,370.00	ψ3,731.43	\$555.45	7.5570	\$11,012.01	φ11,012.01	\$0.00	0.0076	\$15,400.01	\$13,744.20	\$333.43	2.1070
144,000	500.0		\$4,797.03	\$5,271.66	\$474.63	9.89%	\$11,812.81	\$11,812.81	\$0.00	0.00%	\$16,609.84	\$17,084.47	\$474.63	2.86%
180,000	500.0		\$4,977.04	\$5,451.66	\$474.63	9.54%	\$14,766.01	\$14,766.01	\$0.00	0.00%	\$19,743.05	\$20,217.67	\$474.63	2.40%
216,000	500.0		\$5,157.04	\$5,631.67	\$474.63	9.20%	\$17,719.21	\$17,719.21	\$0.00	0.00%	\$22,876.25	\$23,350.88	\$474.63	2.07%
288,000	500.0		\$5,517.04	\$5,991.67	\$474.63	8.60%	\$23,625.62	\$23,625.62	\$0.00	0.00%	\$29,142.66	\$29,617.29	\$474.63	1.63%
			-								·			
365,212	801.0	*	\$7,349.06	\$7,991.24	\$642.18	8.74%	\$29,959.58	\$29,959.58	\$0.00	0.00%	\$37,308.63	\$37,950.82	\$642.18	1.72%
273,600	950.0		\$7,606.90	\$8,332.04	\$725.14	9.53%	\$22,444.34	\$22,444.34	\$0.00	0.00%	\$30,051.23	\$30,776.38	\$725.14	2.41%
342,000	950.0		\$7,948.90	\$8,674.05	\$725.14	9.12%	\$28,055.42	\$28,055.42	\$0.00	0.00%	\$36,004.32	\$36,729.47	\$725.14	2.01%
410,400	950.0		\$8,290.91	\$9,016.05	\$725.14	8.75%	\$33,666.50	\$33,666.50	\$0.00	0.00%	\$41,957.41	\$42,682.56	\$725.14	1.73%
547,200	950.0		\$8,974.92	\$9,700.06	\$725.14	8.08%	\$44,888.67	\$44,888.67	\$0.00	0.00%	\$53,863.59	\$54,588.74	\$725.14	1.35%
432,000	1,500.0		\$11,041.18	\$12,072.51	\$1,031.33	9.34%	\$35,438.43	\$35,438.43	\$0.00	0.00%	\$46,479.60	\$47,510.93	\$1,031.33	2.22%
540,000	1,500.0		\$11,581.19	\$12,612.52	\$1,031.33	8.91%	\$44,298.03	\$44,298.03	\$0.00	0.00%	\$55,879.22	\$56,910.55	\$1,031.33	1.85%
648,000	1,500.0		\$12,121.20	\$13,152.53	\$1,031.33	8.51%	\$53,157.64	\$53,157.64	\$0.00	0.00%	\$65,278.83	\$66,310.16	\$1,031.33	1.58%
864,000	1,500.0		\$13,201.21	\$14,232.54	\$1,031.33	7.81%	\$70,876.85	\$70,876.85	\$0.00	0.00%	\$84,078.06	\$85,109.39	\$1,031.33	1.23%
576,000	2,000.0		\$14,163.25	\$15,472.93	\$1,309.68	9.25%	\$47,251.23	\$47,251.23	\$0.00	0.00%	\$61,414.49	\$62,724.17	\$1,309.68	2.13%
720,000	2,000.0		\$14,883.26	\$16,192.94	\$1,309.68	8.80%	\$59,064.04	\$59,064.04	\$0.00	0.00%	\$73,947.31	\$75,256.99	\$1,309.68	1.77%
864,000	2,000.0		\$15,603.28	\$16,912.96	\$1,309.68	8.39%	\$70.876.85	\$70,876.85	\$0.00	0.00%	\$86,480,13	\$87,789.81	\$1,309.68	1.51%
1,152,000	2,000.0		\$17,043.30	\$18,352.98	\$1,309.68	7.68%	\$94,502.47	\$94,502.47	\$0.00	0.00%	\$111,545.77	\$112,855.45	\$1,309.68	1.17%
* Average monthly	-	∟	ψ17,0 <del>1</del> 3.30	Ψ10,552.70	01,505.00	7.0070	ψ/٦,502.47	ψ/τ,502.4/	φυ.υυ	0.0070	ψ111,575.//	ψ112,0JJ. <del>T</del> J	φ1,505.00	1.1 / /0

<sup>\*</sup> Average monthly usage for class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$1,624.71	\$1,815.10
Delivery Charge	\$/kW	\$4.36	\$4.82
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00343	\$0.00343
Legacy Transition Charge	\$/kWh	\$0.00010	\$0.00010
IEDR Phase 2	\$/kWh	\$0.00000	\$0.00000
Dynamic Load Management	\$/kW	\$0.14	\$0.14
Earnings Adjustment Mechanism	\$/kW	\$0.14	\$0.14
Value of Distributed Energy Resources	\$/kW	\$0.11	\$0.11
EVMR	\$/kW	\$0.01	\$0.01
RAM	\$/kW	-\$0.10	-\$0.02
AMP 1 & AMP 2	\$/kW	\$0.00	\$0.00
Net Utility Plan Tracker	\$/kW	\$0.00	\$0.00
CESD	\$/kWh	\$0.00133	\$0.00133
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.07480	\$0.07480
Merchant Function Charge	\$/kWh	\$0.00071	\$0.00071
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

#### NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID TYPICAL BILL IMPACTS SC3A-LARGE GENERAL SERVICE (SECONDARY)

### 3A-LARGE GENERAL SERVICE (SECONDARY) East Region (Load Zone 4F)

Rate Year 2 Including RY1 Compression (Proposed) vs Rate Year 3 (Proposed)

				Deliver	y			Commo	dity			Total		
kWh Usage	On-Peak Pct	kW	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Chan
547,200	60%	1,900.0	\$39,862.85	\$43,672.13	\$3,809.28	9.56%	\$47,859.24	\$47,859.24	\$0.00	0.00%	\$87,722.09	\$91,531.37	\$3,809.28	4.34
547,200	50%	1,900.0	\$39,862.85	\$43,672.13	\$3,809.28	9.56%	\$46,285.55	\$46,285.55	\$0.00	0.00%	\$86,148.39	\$89,957.67	\$3,809.28	4.4
547,200	40%	1,900.0	\$39,862.85	\$43,672.13	\$3,809.28	9.56%	\$44,711.85	\$44,711.85	\$0.00	0.00%	\$84,574.69	\$88,383.97	\$3,809.28	4.50
820,800	60%	1,900.0	\$41,230.87	\$45,040.15	\$3,809.28	9.24%	\$71,788.87	\$71,788.87	\$0.00	0.00%	\$113,019.74	\$116,829.02	\$3,809.28	3.3
820,800	50%	1,900.0	\$41,230.87	\$45,040.15	\$3,809.28	9.24%	\$69,428.32	\$69,428.32	\$0.00	0.00%	\$110,659.19	\$114,468.47	\$3,809.28	3.4
820,800	40%	1,900.0	\$41,230.87	\$45,040.15	\$3,809.28	9.24%	\$67,067.77	\$67,067.77	\$0.00	0.00%	\$108,298.64	\$112,107.92	\$3,809.28	3.5
1,094,400	40%	1,900.0	\$42,598.89	\$46,408.17	\$3,809.28	8.94%	\$89,423.69	\$89,423.69	\$0.00	0.00%	\$132,022.59	\$135,831.86	\$3,809.28	2.8
1,094,400	50%	1,900.0	\$42,598.89	\$46,408.17	\$3,809.28	8.94%	\$92,571.09	\$92,571.09	\$0.00	0.00%	\$135,169.98	\$138,979.26	\$3,809.28	2.8
1,094,400	60%	1,900.0	\$42,598.89	\$46,408.17	\$3,809.28	8.94%	\$95,718.49	\$95,718.49	\$0.00	0.00%	\$138,317.38	\$142,126.66	\$3,809.28	2.7
979,290	50%		* \$43,339.00	\$47,269.88	\$3,930.88	9.07%	\$82,834.38	\$82,834.38	\$0.00	0.00%	\$126,173.38	\$130,104.26	\$3,930.88	3.1
633,600	60%	2,200.0	\$45,481.45	\$49,770.11	\$4,288.66	9.43%	\$55,415.97	\$55,415.97	\$0.00	0.00%	\$100,897.42	\$105,186.08	\$4,288.66	4.2
633,600	50%	2,200.0	\$45,481.45	\$49,770.11	\$4,288.66	9.43%	\$53,593.79	\$53,593.79	\$0.00	0.00%	\$99,075.24	\$103,363.90	\$4,288.66	4.3
633,600	40%	2,200.0	\$45,481.45	\$49,770.11	\$4,288.66	9.43%	\$51,771.61	\$51,771.61	\$0.00	0.00%	\$97,253.06	\$101,541.72	\$4,288.66	4.4
950,400	60%	2,200.0	\$47,065.48	\$51,354.14	\$4,288.66	9.11%	\$83,123.95	\$83,123.95	\$0.00	0.00%	\$130,189.43	\$134,478.09	\$4,288.66	3.2
950,400	50%	2,200.0	\$47,065.48	\$51,354.14	\$4,288.66	9.11%	\$80,390.68	\$80,390.68	\$0.00	0.00%	\$127,456.16	\$131,744.82	\$4,288.66	3.3
950,400	40%	2,200.0	\$47,065.48	\$51,354.14	\$4,288.66	9.11%	\$77,657.42	\$77,657.42	\$0.00	0.00%	\$124,722.90	\$129,011.56	\$4,288.66	3.4
1,267,200	60%	2,200.0	\$48,649.50	\$52,938.16	\$4,288.66	8.82%	\$110,831.94	\$110,831.94	\$0.00	0.00%	\$159,481.44	\$163,770.10	\$4,288.66	2.6
1,267,200	50%	2,200.0	\$48,649.50	\$52,938.16	\$4,288.66	8.82%	\$107,187.58	\$107,187.58	\$0.00	0.00%	\$155,837.08	\$160,125.74	\$4,288.66	2.7
1,267,200	40%	2,200.0	\$48,649.50	\$52,938.16	\$4,288.66	8.82%	\$103,543.22	\$103,543.22	\$0.00	0.00%	\$152,192.73	\$156,481.39	\$4,288.66	2.8
1,512,000	60%	3,500.0	\$72,348.78	\$78,714.76	\$6,365.98	8.80%	\$132,242.65	\$132,242.65	\$0.00	0.00%	\$204,591.43	\$210,957.41	\$6,365.98	3.1
1,512,000	50%	3,500.0	\$72,348.78	\$78,714.76	\$6,365.98	8.80%	\$127,894.27	\$127,894.27	\$0.00	0.00%	\$200,243.05	\$206,609.03	\$6,365.98	3.1
1,512,000	40%	3,500.0	\$72,348.78	\$78,714.76	\$6,365.98	8.80%	\$123,545.89	\$123,545.89	\$0.00	0.00%	\$195,894.67	\$202,260.65	\$6,365.98	3.2
2,016,000	60%	3,500.0	\$74,868.82	\$81,234.80	\$6,365.98	8.50%	\$176,323.53	\$176,323.53	\$0.00	0.00%	\$251,192.35	\$257,558.33	\$6,365.98	2.5
2,016,000	50%	3,500.0	\$74,868.82	\$81,234.80	\$6,365.98	8.50%	\$170,525.69	\$170,525.69	\$0.00	0.00%	\$245,394.52	\$251,760.50	\$6,365.98	2.5
2,016,000	40%	3,500.0	\$74,868.82	\$81,234.80	\$6,365.98	8.50%	\$164,727.86	\$164,727.86	\$0.00	0.00%	\$239,596.68	\$245,962.66	\$6,365.98	2.6
1,728,000	60%	4,000.0	\$82,073.13	\$89,238.08	\$7,164.95	8.73%	\$151,134.46	\$151,134.46	\$0.00	0.00%	\$233,207.59	\$240,372.53	\$7,164.95	3.0
1,728,000	50%	4,000.0	\$82,073.13	\$89,238.08	\$7,164.95	8.73%	\$146,164.88	\$146,164.88	\$0.00	0.00%	\$228,238.01	\$235,402.96	\$7,164.95	3.1
1,728,000	40%	4,000.0	\$82,073.13	\$89,238.08	\$7,164.95	8.73%	\$141,195.31	\$141,195.31	\$0.00	0.00%	\$223,268.43	\$230,433.38	\$7,164.95	3.2
2,304,000	60%	4,000.0	\$84,953.17	\$92,118.12	\$7,164.95	8.43%	\$201,512.61	\$201,512.61	\$0.00	0.00%	\$286,465.78	\$293,630.73	\$7,164.95	2.5
2,304,000	50%	4,000.0	\$84,953.17	\$92,118.12	\$7,164.95	8.43%	\$194,886.51	\$194,886.51	\$0.00	0.00%	\$279,839.68	\$287,004.63	\$7,164.95	2.5
2,304,000	40% hthly usage for	4,000.0	\$84,953.17	\$92,118.12	\$7,164.95	8.43%	\$188,260.41	\$188,260.41	\$0.00	0.00%	\$273,213.58	\$280,378.53	\$7,164.95	2.6
Average mor	itiliy usage ioi	ciass												
elivery Charg ustomer Char			\$/Mo	S4,150.00	\$4,900.00		Commodity Cha Energy Charge (		ac annoait-i		\$/kWh	S0.09155	\$0.09155	
ustomer Cnai elivery Charg			\$/MO \$/kW	\$4,150.00 \$15.58	\$4,900.00 \$17.32		Energy Charge (				\$/kWh	\$0.09155	\$0.09155	
	ge Revenue Adjus	rtment	\$/kWh	\$0.00000	\$17.32		Merchant Functi		es capacity)		\$/kWh	\$0.06308	\$0.00308	
stems Benef		suncill	\$/kWh	\$0.00000	\$0.00043		Clean Energy St				\$/kWh	\$0.00073	\$0.00073	
stems Bener gacy Transit	_		\$/kWh	\$0.00343	\$0.00343		GRT Commodit				S/KWn Bill/	\$0.00570 0.99	0.99	
gacy Transit DR Phase 2	ion Charge		\$/kWh	\$0.00010	\$0.00010		GK1 Commodit	у			DIII/	0.99	0.99	
	Management		\$/kWn \$/kW	\$0.00000	\$0.00000									
	stment Mecha	niem	\$/kW \$/kW	\$0.15 \$0.24	\$0.15 \$0.24									
				\$0.24 \$0.54	\$0.24 \$0.54									
	buted Energy	Resources	\$/kW \$/kW	\$0.54 \$0.02	\$0.54 \$0.02									
VMR AM			\$/kW \$/kW	\$0.02 \$0.23										
AM MP 1 & AM	D 2		\$/kW \$/kW	\$0.23 \$0.01	\$0.04 \$0.01									
MP 1 & AM. et Utility Plan			\$/kW \$/kW	\$0.01	\$0.01									
ESD	ruener		\$/kWh	\$0.00133	\$0.00133									
ESD II			D:11/	0.00133	30.00133		N . DDMAN	A DCC 1FC	C		20			

Note: RDM,NWA,RSS and ESS surcharges are estimated as \$0.

GRT Delivery

Bill/

0.97

0.97

#### NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID TYPICAL BILL IMPACTS SC3A-LARGE GENERAL SERVICE (PRIMARY)

East Region (Load Zone 4F)
Rate Year 2 Including RY1 Compression (Proposed) vs Rate Year 3 (Proposed)

			_		Deliver	у			Commod	ity		Total				
kWh Usage On	-Peak Pct	kW		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Cha	
994,143	50%	2,044.2	*	\$44,590.62	\$48,630.32	\$4,039.70	9.06%	\$82,392.66	\$82,392.66	\$0.00	0.00%	\$126,983.28	\$131,022.98	\$4,039.70	3.1	
777,600	60%	2,700.0	·	\$54,845.79	\$59,933.42	\$5,087.63	9.28%	\$66,652.22	\$66,652.22		0.00%	\$120,983.28	\$126,585.65	\$5,087.63	4.1	
										\$0.00						
777,600	50%	2,700.0		\$54,845.79	\$59,933.42	\$5,087.63	9.28%	\$64,445.99	\$64,445.99	\$0.00	0.00%	\$119,291.78	\$124,379.41	\$5,087.63	4.3	
777,600	40%	2,700.0		\$54,845.79	\$59,933.42	\$5,087.63	9.28%	\$62,239.76	\$62,239.76	\$0.00	0.00%	\$117,085.55	\$122,173.18	\$5,087.63	4.3	
1,166,400	60%	2,700.0		\$56,789.83	\$61,877.45	\$5,087.63	8.96%	\$99,978.33	\$99,978.33	\$0.00	0.00%	\$156,768.16	\$161,855.79	\$5,087.63	3.	
1,166,400	50%	2,700.0		\$56,789.83	\$61,877.45	\$5,087.63	8.96%	\$96,668.99	\$96,668.99	\$0.00	0.00%	\$153,458.81	\$158,546.44	\$5,087.63	3.	
1,166,400	40%	2,700.0		\$56,789.83	\$61,877.45	\$5,087.63	8.96%	\$93,359.64	\$93,359.64	\$0.00	0.00%	\$150,149.46	\$155,237.09	\$5,087.63	3.	
1,555,200	60%	2,700.0		\$58,733.86	\$63,821.49	\$5,087.63	8.66%	\$133,304.44	\$133,304.44	\$0.00	0.00%	\$192,038.30	\$197,125.93	\$5,087.63	2.	
1,555,200	50%	2,700.0		\$58,733.86	\$63,821.49	\$5,087.63	8.66%	\$128,891.98	\$128,891.98	\$0.00	0.00%	\$187,625.84	\$192,713.47	\$5,087.63	2	
1,555,200	40%	2,700.0		\$58,733.86	\$63,821.49	\$5,087.63	8.66%	\$124,479.52	\$124,479.52	\$0.00	0.00%	\$183,213.37	\$188,301.00	\$5,087.63	2	
1,008,000	60%	3,500.0		\$69,828.74	\$76,194.72	\$6,365.98	9.12%	\$86,401.03	\$86,401.03	\$0.00	0.00%	\$156,229.77	\$162,595.75	\$6,365,98	4	
1,008,000	50%	3,500.0		\$69,828.74	\$76,194.72	\$6,365.98	9.12%	\$83,541.10	\$83,541.10	\$0.00	0.00%	\$153,369.84	\$159,735.82	\$6,365.98	4	
1,008,000	40%	3,500.0		\$69,828.74	\$76,194.72	\$6,365.98	9.12%	\$80,681.17	\$80,681.17	\$0.00	0.00%	\$150,509.91	\$156,875.89	\$6,365.98	4	
1,512,000	60%	3,500.0		\$72,348,78	\$78,714.76	\$6,365,98	8.80%	\$129.601.54	\$129,601.54	\$0.00	0.00%	\$201,950,32	\$208.316.30	\$6,365.98	3	
1,512,000	50%	3,500.0		\$72,348.78	\$78,714.76	\$6,365.98	8.80%	\$125,311.65	\$125,311.65	\$0.00	0.00%	\$197,660.43	\$204,026.41	\$6,365.98	3	
1,512,000	40%	3,500.0		\$72,348.78	\$78,714.76	\$6,365.98	8.80%	\$121,021.75	\$121,021.75	\$0.00	0.00%	\$193,370.53	\$199,736.51	\$6,365.98	3	
2,016,000	60%	3,500.0		\$74,868.82	\$81,234.80	\$6,365.98	8.50%	\$172,802.06	\$172,802.06	\$0.00	0.00%	\$247,670.88	\$254,036.86	\$6,365.98	2	
2,016,000	50%	3,500.0		\$74,868.82	\$81,234.80	\$6,365.98	8.50%	\$167,082.20	\$167,082.20	\$0.00	0.00%	\$241,951.02	\$248,317.00	\$6,365.98		
2,016,000	40%	3,500.0		\$74,868.82	\$81,234.80	\$6,365.98	8.50%	\$161,362.34	\$161,362.34	\$0.00	0.00%	\$236,231.16	\$242,597.14	\$6,365.98	2	
1,152,000	60%	4,000.0		\$79,193.08	\$86,358.03	\$7,164.95	9.05%	\$98,744.03	\$98,744.03	\$0.00	0.00%	\$177,937.11	\$185,102.06	\$7,164.95		
1,152,000	50%	4,000.0		\$79,193.08	\$86,358.03	\$7,164.95	9.05%	\$95,475.54	\$95,475.54	\$0.00	0.00%	\$174,668.62	\$181,833.57	\$7,164.95		
1,152,000	40%	4,000.0		\$79,193.08	\$86,358.03	\$7,164.95	9.05%	\$92,207.05	\$92,207.05	\$0.00	0.00%	\$171,400.13	\$178,565.08	\$7,164.95		
1,728,000	60%	4,000.0		\$82,073.13	\$89,238.08	\$7,164.95	8.73%	\$148,116.05	\$148,116.05	\$0.00	0.00%	\$230,189,18	\$237,354.13	\$7,164.95		
1,728,000	50%	4,000.0		\$82,073.13	\$89,238.08	\$7,164.95	8.73%	\$143,213.31	\$143,213.31	\$0.00	0.00%	\$225,286.44	\$232,451.39	\$7,164.95		
1,728,000	40%	4,000.0		\$82,073.13	\$89,238.08	\$7,164.95	8.73%	\$138,310.57	\$138,310.57	\$0.00	0.00%	\$220,383.70	\$227,548.65	\$7,164.95		
2,304,000	60%	4,000.0		\$84,953.17	\$92,118.12	\$7,164.95	8.43%	\$197,488.07	\$197,488.07	\$0.00	0.00%	\$282,441.24	\$289,606.19	\$7,164.95		
2,304,000	50%	4,000.0		\$84,953.17	\$92,118.12	\$7,164.95	8.43%	\$190,951.08	\$190,951.08	\$0.00	0.00%	\$275,904.26	\$283,069.21	\$7,164.95		
2,304,000	40%	4,000.0		\$84,953.17	\$92,118.12	\$7,164.95	8.43%	\$184,414.10	\$184,414.10	\$0.00	0.00%	\$269,367.27	\$276,532.22	\$7,164.95	:	
3,888,000	60%	13,500.0		\$257,115.57	\$279,460.93	\$22,345.36	8.69%	\$333,261.11	\$333,261.11	\$0.00	0.00%	\$590,376.68	\$612,722.04	\$22,345.36		
3,888,000	50%	13,500.0		\$257,115.57	\$279,460.93	\$22,345.36	8.69%	\$322,229.95	\$322,229.95	\$0.00	0.00%	\$579,345.52	\$601,690.88	\$22,345.36		
3,888,000	40%	13,500.0		\$257,115.57	\$279,460.93	\$22,345.36	8.69%	\$311,198.79	\$311,198.79	\$0.00	0.00%	\$568,314.36	\$590,659.72	\$22,345.36	- 3	

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$4,150.00	\$4,900.00
Delivery Charge	\$/kW	\$15.58	\$17.32
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00343	\$0.00343
Legacy Transition Charge	\$/kWh	\$0.00010	\$0.00010
IEDR Phase 2	\$/kWh	\$0.00000	\$0.00000
Dynamic Load Management	\$/kW	\$0.15	\$0.15
Earnings Adjustment Mechanism	\$/kW	\$0.24	\$0.24
Value of Distributed Energy Resources	\$/kW	\$0.54	\$0.54
EVMR	\$/kW	\$0.02	\$0.02
RAM	\$/kW	\$0.23	\$0.04
AMP 1 & AMP 2	\$/kW	\$0.01	\$0.01
Net Utility Plan Tracker	\$/kW	\$0.00	\$0.00
CESD	\$/kWh	\$0.00133	\$0.00133
GRT Delivery	Bill/	0.97	0.97

Commodity Charges
Energy Charge On-peak (includes capacity)
Energy Charge Off-peak (includes capacity)
Merchant Function Charge
Clean Energy Standard Supply
GRT Commodity

	Current	Proposed
\$/kWh	\$0.08968	\$0.08968
\$/kWh	\$0.06159	\$0.06159
\$/kWh	\$0.00071	\$0.00071
\$/kWh	\$0.00570	\$0.00570
Bill/	0.99	0.99

### NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID TYPICAL BILL IMPACTS SC3A-LARGE GENERAL SERVICE (SUBTRANSMISSION)

East Region (Load Zone 4F)

Rate Year 2 Including RY1 Compression (Proposed) vs Rate Year 3 (Proposed)

					Delivery				Commo	dity			Total		
kWh Usage	On-Peak Pct	kW		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
720,000	60%	2,500.0		\$24,012.43	\$26,615.52	\$2,603.09	10.84%	\$60,988.41	\$60,988.41	\$0.00	0.00%	\$85,000.84	\$87,603.93	\$2,603.09	3.06%
720,000	50%	2,500.0		\$24,012.43	\$26,615.52	\$2,603.09	10.84%	\$58,961.84	\$58,961.84	\$0.00	0.00%	\$82,974.27	\$85,577.36	\$2,603.09	3.14%
720,000	40%	2,500.0		\$24,012.43	\$26,615.52	\$2,603.09	10.84%	\$56,935.27	\$56,935.27	\$0.00	0.00%	\$80,947.70	\$83,550.79	\$2,603.09	3.22%
1,080,000	60%	2,500.0		\$25,812.46	\$28,415.55	\$2,603.09	10.08%	\$91,482.62	\$91,482.62	\$0.00	0.00%	\$117,295.07	\$119,898.17	\$2,603.09	2.22%
1,080,000	50%	2,500.0		\$25,812.46	\$28,415.55	\$2,603.09	10.08%	\$88,442.76	\$88,442.76	\$0.00	0.00%	\$114,255.22	\$116,858.31	\$2,603.09	2.28%
1,080,000	40%	2,500.0		\$25,812.46	\$28,415.55	\$2,603.09	10.08%	\$85,402.91	\$85,402.91	\$0.00	0.00%	\$111,215.37	\$113,818.46	\$2,603.09	2.34%
1,440,000	60%	2,500.0		\$27,612.49	\$30,215.58	\$2,603.09	9.43%	\$121,976.82	\$121,976.82	\$0.00	0.00%	\$149,589.31	\$152,192.40	\$2,603.09	1.74%
1,440,000	50%	2,500.0		\$27,612.49	\$30,215.58	\$2,603.09	9.43%	\$117,923.68	\$117,923.68	\$0.00	0.00%	\$145,536.17	\$148,139.26	\$2,603.09	1.79%
1,440,000	40%	2,500.0		\$27,612.49	\$30,215.58	\$2,603.09	9.43%	\$113,870.54	\$113,870.54	\$0.00	0.00%	\$141,483.03	\$144,086.12	\$2,603.09	1.84%
1,678,468	50%	3,248.5	*	\$33,342.14	\$36,446.81	\$3,104.66	9.31%	\$137,452.17	\$137,452.17	\$0.00	0.00%	\$170,794.32	\$173,898.98	\$3,104.66	1.82%
1,094,400 1,094,400	60% 50%	3,800.0 3,800.0		\$33,764.87 \$33,764.87	\$37,239.10 \$37,239.10	\$3,474.23 \$3,474.23	10.29% 10.29%	\$92,702.38 \$89,622.00	\$92,702.38 \$89,622.00	\$0.00 \$0.00	0.00% 0.00%	\$126,467.26 \$123,386.87	\$129,941.48 \$126,861.10	\$3,474.23 \$3,474.23	2.75% 2.82%
1,094,400	40%	3,800.0		\$33,764.87	\$37,239.10	\$3,474.23	10.29%	\$86,541.61	\$86,541.61	\$0.00	0.00%	\$120,306.48	\$123,780.71	\$3,474.23	2.82%
2,188,800	60%	3,800.0		\$39,236.96	\$42,711.19	\$3,474.23	8.85%	\$185,404.77	\$185,404.77	\$0.00	0.00%	\$224,641.73	\$228,115.95	\$3,474.23	1.55%
2,188,800	50%	3,800.0		\$39,236.96	\$42,711.19	\$3,474.23	8.85%	\$179,244.00	\$179,244.00	\$0.00	0.00%	\$218,480.96	\$221,955.18	\$3,474.23	1.59%
2,188,800	40%	3,800.0		\$39,236.96	\$42,711.19	\$3,474.23	8.85%	\$173,083.23	\$173,083.23	\$0.00	0.00%	\$212,320.19	\$215,794.41	\$3,474.23	1.64%
1,728,000	60%	4,000.0		\$38,145.29	\$41,753.54	\$3,608.25	9.46%	\$146,372.19	\$146,372.19	\$0.00	0.00%	\$184,517.48	\$188,125.73	\$3,608.25	1.96%
1,728,000	50%	4,000.0		\$38,145.29	\$41,753.54	\$3,608.25	9.46%	\$141,508.42	\$141,508.42	\$0.00	0.00%	\$179,653.71	\$183,261.96	\$3,608.25	2.01%
1,728,000	40%	4,000.0		\$38,145.29	\$41,753.54	\$3,608.25	9.46%	\$136,644.65	\$136,644.65	\$0.00	0.00%	\$174,789.95	\$178,398.19	\$3,608.25	2.06%
2,304,000	60%	4,000.0		\$41,025.34	\$44,633.59	\$3,608.25	8.80%	\$195,162.91	\$195,162.91	\$0.00	0.00%	\$236,188.25	\$239,796.50	\$3,608.25	1.53%
2,304,000	50%	4,000.0		\$41,025.34	\$44,633.59	\$3,608.25	8.80%	\$188,677.89	\$188,677.89	\$0.00	0.00%	\$229,703.23	\$233,311.48	\$3,608.25	1.57%
2,304,000	40%	4,000.0		\$41,025.34	\$44,633.59	\$3,608.25	8.80%	\$182,192.87	\$182,192.87	\$0.00	0.00%	\$223,218.21	\$226,826.46	\$3,608.25	1.62%
3,888,000	60%	13,500.0		\$106,533.10	\$116,507.32	\$9,974.23	9.36%	\$329,337.42	\$329,337.42	\$0.00	0.00%	\$435,870.51	\$445,844.74	\$9,974.23	2.29%
3,888,000	50%	13,500.0		\$106,533.10	\$116,507.32	\$9,974.23	9.36%	\$318,393.94	\$318,393.94	\$0.00	0.00%	\$424,927.04	\$434,901.26	\$9,974.23	2.35%
3,888,000	40%	13,500.0		\$106,533.10	\$116,507.32	\$9,974.23	9.36%	\$307,450.47	\$307,450.47	\$0.00	0.00%	\$413,983.56	\$423,957.79	\$9,974.23	2.41%
5,832,000	60%	13,500.0		\$116,253.25	\$126,227.48	\$9,974.23	8.58%	\$494,006.13	\$494,006.13	\$0.00	0.00%	\$610,259.38	\$620,233.60	\$9,974.23	1.63%
5,832,000	50%	13,500.0		\$116,253.25	\$126,227.48	\$9,974.23	8.58%	\$477,590.91	\$477,590.91	\$0.00	0.00%	\$593,844.16	\$603,818.39	\$9,974.23	1.68%
5,832,000	40%	13,500.0		\$116,253.25	\$126,227.48	\$9,974.23	8.58%	\$461,175.70	\$461,175.70	\$0.00	0.00%	\$577,428.95	\$587,403.18	\$9,974.23	1.73%
7,776,000	60%	13,500.0		\$125,973.41	\$135,947.63	\$9,974.23	7.92%	\$658,674.83	\$658,674.83	\$0.00	0.00%	\$784,648.24	\$794,622.47	\$9,974.23	1.27%
7,776,000	50%	13,500.0		\$125,973.41	\$135,947.63	\$9,974.23	7.92%	\$636,787.89	\$636,787.89	\$0.00	0.00%	\$762,761.29	\$772,735.52	\$9,974.23	1.31%
7,776,000 * Average mon	40% thly usage for	13,500.0 class		\$125,973.41	\$135,947.63	\$9,974.23	7.92%	\$614,900.94	\$614,900.94	\$0.00	0.00%	\$740,874.34	\$750,848.57	\$9,974.23	1.35%
Delivery Charg					Current	Proposed		Commodity Cha	arge				Current	Proposed	
Customer Chai				\$/Mo	\$5,100.00	\$6,000.00		Energy Charge		les capacity)		\$/kWh	\$0.08860	\$0.08860	
Delivery Charg	_			\$/kW	\$5.42	\$5.98		Energy Charge				\$/kWh	\$0.06073	\$0.06073	
Transmission I		stment		\$/kWh	\$0.00000	\$0.00000		Merchant Funct		,		\$/kWh	\$0.00071	\$0.00071	
Systems Benef				\$/kWh	\$0.00343	\$0.00343		Clean Energy St				\$/kWh	\$0.00570	\$0.00570	
Legacy Transit	ion Charge			\$/kWh	\$0.00010	\$0.00010		GRT Commodi	ty			Bill/	0.99	0.99	
IEDR Phase 2	Managamari			\$/kWh \$/kW	\$0.00000 \$0.15	\$0.00000 \$0.15									
Dynamic Load Earnings Adjus		niem		\$/kW	\$0.15 \$0.17	\$0.15 \$0.17									
Value of Distri				\$/kW	\$0.24	\$0.17									
EVMR				\$/kW	\$0.01	\$0.01									
RAM				\$/kW	-\$0.11	-\$0.02									
AMP 1 & AMI				\$/kW	\$0.00	\$0.00									
Net Utility Plan	n Tracker			\$/kW	\$0.00	\$0.00									
CESD				\$/kWh	\$0.00133	\$0.00133									
GRT Delivery				Bill/	0.97	0.97		Note: PDM NV	WA DOG LEG	C 1		60			

#### NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID TYPICAL BILL IMPACTS SC3A-LARGE GENERAL SERVICE (TRANSMISSION) East Region (Load Zone 4F)

Rate Year 2 Including RY1 Compression (Proposed) vs Rate Year 3 (Proposed)

				Delivery				Commodity			Total			
				_								_		
kWh Usage Or	n-Peak Pct	kW	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
720,000	60%	2,500.0	\$28,033,05	\$31,383.56	\$3,350.52	11.95%	\$57,402.80	\$57,402.80	\$0.00	0.00%	\$85,435.85	\$88,786.36	\$3,350.52	3.92%
720,000	50%	2,500.0	\$28,033.05	\$31,383.56	\$3,350.52	11.95%	\$55,761.99	\$55,761.99	\$0.00	0.00%	\$83,795.04	\$87,145.55	\$3,350.52	4.00%
720,000	40%	2,500.0	\$28,033.05	\$31,383.56	\$3,350.52	11.95%	\$54,121.17	\$54,121.17	\$0.00	0.00%	\$82,154.22	\$85,504.74	\$3,350.52	4.08%
720,000	4070	2,300.0	\$20,033.03	\$51,565.50	\$5,550.52	11.5570	\$54,121.17	\$54,121.17	\$0.00	0.0078	\$62,134.22	\$65,504.74	\$3,330.32	4.0070
1,080,000	60%	2,500.0	\$29,833.08	\$33,183.59	\$3,350.52	11.23%	\$86,104.20	\$86,104.20	\$0.00	0.00%	\$115,937.28	\$119,287.79	\$3,350.52	2.89%
1,080,000	50%	2,500.0	\$29,833.08	\$33,183.59	\$3,350.52	11.23%	\$83,642.98	\$83,642.98	\$0.00	0.00%	\$113,476.06	\$116,826.57	\$3,350.52	2.95%
1,080,000	40%	2,500.0	\$29,833.08	\$33,183.59	\$3,350.52	11.23%	\$81,181.76	\$81,181.76	\$0.00	0.00%	\$111,014.84	\$114,365.35	\$3,350.52	3.02%
1,440,000	60%	2,500.0	\$31,633.11	\$34,983.62	\$3,350.52	10.59%	\$114,805.60	\$114,805.60	\$0.00	0.00%	\$146,438.71	\$149,789.22	\$3,350.52	2.29%
1,440,000	50%	2,500.0	\$31,633.11	\$34,983.62	\$3,350.52	10.59%	\$111,523.98	\$111,523.98	\$0.00	0.00%	\$143,157.08	\$146,507.60	\$3,350.52	2.34%
1,440,000	40%	2,500.0	\$31,633.11	\$34,983.62	\$3,350.52	10.59%	\$108,242.35	\$108,242.35	\$0.00	0.00%	\$139,875.45	\$143,225.97	\$3,350.52	2.40%
-,,		-,	40.7,000		40,000		4111,212	4	40100		4.07,070.00	41.0,==0.7		
1,152,000	60%	4,000.0	\$38,450.81	\$42,636.38	\$4,185.57	10.89%	\$91,844.48	\$91,844.48	\$0.00	0.00%	\$130,295.30	\$134,480.86	\$4,185.57	3.21%
1,152,000	50%	4,000.0	\$38,450.81	\$42,636.38	\$4,185.57	10.89%	\$89,219.18	\$89,219.18	\$0.00	0.00%	\$127,669.99	\$131,855.56	\$4,185.57	3.28%
1,152,000	40%	4,000.0	\$38,450.81	\$42,636.38	\$4,185.57	10.89%	\$86,593.88	\$86,593.88	\$0.00	0.00%	\$125,044.69	\$129,230.26	\$4,185.57	3.35%
1,728,000	60%	4,000.0	\$41,330.86	\$45,516.43	\$4,185.57	10.13%	\$137,766.72	\$137,766.72	\$0.00	0.00%	\$179,097.58	\$183,283.15	\$4,185.57	2.34%
1,728,000	50%	4,000.0	\$41,330.86	\$45,516.43	\$4,185.57	10.13%	\$133,828.77	\$133,828.77	\$0.00	0.00%	\$175,159.63	\$179,345.20	\$4,185.57	2.39%
1,728,000	40%	4,000.0	\$41,330.86	\$45,516.43	\$4,185.57	10.13%	\$129,890.82	\$129,890.82	\$0.00	0.00%	\$171,221.68	\$175,407.25	\$4,185.57	2.44%
1,720,000	1070	1,000.0	011,000.00	0.0,010.10	ψ1,100.07	10.1370	0125,050102	0127,070.02	Ψ0.00	0.0070	Q171,221100	0170,107.20	01,100.07	2,
2,304,000	60%	4,000.0	\$44,210.91	\$48,396.47	\$4,185.57	9.47%	\$183,688.96	\$183,688.96	\$0.00	0.00%	\$227,899.87	\$232,085.44	\$4,185.57	1.84%
2,304,000	50%	4,000.0	\$44,210.91	\$48,396.47	\$4,185.57	9.47%	\$178,438.36	\$178,438.36	\$0.00	0.00%	\$222,649.27	\$226,834.83	\$4,185.57	1.88%
2,304,000	40%	4,000.0	\$44,210.91	\$48,396.47	\$4,185.57	9.47%	\$173,187.76	\$173,187.76	\$0.00	0.00%	\$217,398.66	\$221,584.23	\$4,185.57	1.93%
4,218,540	50%	7,799.3	* \$74,699.49	\$81,000.14	\$6,300.64	8.43%	\$326,714.13	\$326,714.13	\$0.00	0.00%	\$401,413.63	\$407,714.27	\$6,300.64	1.57%
2,620,800	60%	9,100.0	\$73,871.22	\$80,895.96	\$7,024.74	9.51%	\$208,946.20	\$208,946.20	\$0.00	0.00%	\$282,817.42	\$289,842.16	\$7,024.74	2.48%
2,620,800	50%	9,100.0	\$73,871.22	\$80,895.96	\$7,024.74	9.51%	\$202,973.64	\$202,973.64	\$0.00	0.00%	\$276,844.86	\$283,869.60	\$7,024.74	2.54%
2,620,800	40%	9,100.0	\$73,871.22	\$80,895.96	\$7,024.74	9.51%	\$197,001.07	\$197,001.07	\$0.00	0.00%	\$270,872.30	\$277,897.04	\$7,024.74	2.59%
5,241,600	60%	9,100.0	\$86,975.43	\$94,000.17	\$7,024.74	8.08%	\$417,892.39	\$417,892.39	\$0.00	0.00%	\$504,867.82	\$511,892.56	\$7,024.74	1.39%
5,241,600	50%	9,100.0	\$86,975.43	\$94,000.17	\$7,024.74	8.08%	\$405,947.27	\$405,947.27	\$0.00	0.00%	\$492,922.70	\$499,947.44	\$7,024.74	1.43%
5,241,600	40%	9,100.0	\$86,975.43	\$94,000.17	\$7,024.74	8.08%	\$394,002.15	\$394,002.15	\$0.00	0.00%	\$480,977.58	\$488,002.32	\$7,024.74	1.46%
5,832,000	60%	13,500.0	\$114,150,16	\$123,624.38	\$9,474,23	8.30%	\$464,962,69	\$464,962,69	\$0.00	0.00%	\$579,112.85	\$588,587.07	\$9,474.23	1.64%
5,832,000	50%	13,500.0	\$114,150.16	\$123,624.38	\$9,474.23	8.30%	\$451,672.10	\$451,672.10	\$0.00	0.00%	\$565,822.26	\$575,296.49	\$9,474.23	1.67%
5,832,000	40%	13,500.0	\$114,150.16	\$123,624.38	\$9,474.23	8.30%	\$438,381.51	\$438,381.51	\$0.00	0.00%	\$552,531.67	\$562,005.90	\$9,474.23	1.71%
7.776.000	600/	12.500.6	6122.076.21	0122 244 51	00.474.22	7.650	0.610.050.25	0610.050.25	#0.0°	0.000/	67.42.020.57	0752 204 72	60 474 22	1.0=0.0
7,776,000	60%	13,500.0	\$123,870.31	\$133,344.54	\$9,474.23	7.65%	\$619,950.25	\$619,950.25	\$0.00	0.00%	\$743,820.57	\$753,294.79	\$9,474.23	1.27%
7,776,000	50%	13,500.0	\$123,870.31	\$133,344.54	\$9,474.23	7.65%	\$602,229.47	\$602,229.47	\$0.00	0.00%	\$726,099.78	\$735,574.01	\$9,474.23	1.30%
7,776,000  * Average monthly t	40%	13,500.0	\$123,870.31	\$133,344.54	\$9,474.23	7.65%	\$584,508.68	\$584,508.68	\$0.00	0.00%	\$708,379.00	\$717,853.22	\$9,474.23	1.34%

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$10,350.00	\$12,250.00
Delivery Charge	\$/kW	\$4.89	\$5.36
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00343	\$0.00343
Legacy Transition Charge	\$/kWh	\$0.00010	\$0.00010
IEDR Phase 2	\$/kWh	\$0.00000	\$0.00000
Dynamic Load Management	\$/kW	\$0.14	\$0.14
Earnings Adjustment Mechanism	\$/kW	\$0.18	\$0.18
Value of Distributed Energy Resources	\$/kW	\$0.21	\$0.21
EVMR	\$/kW	\$0.01	\$0.01
RAM	\$/kW	-\$0.09	-\$0.02
AMP 1 & AMP 2	\$/kW	\$0.00	\$0.00
Net Utility Plan Tracker	\$/kW	\$0.00	\$0.00
CESD	\$/kWh	\$0.00133	\$0.00133
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge On-peak (includes capacity)	\$/kWh	\$0.08158	\$0.08158
Energy Charge Off-peak (includes capacity)	\$/kWh	\$0.05902	\$0.05902
Merchant Function Charge	\$/kWh	\$0.00067	\$0.00067
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99
Merchant Function Charge Clean Energy Standard Supply	\$/kWh \$/kWh	\$0.00067 \$0.00570	\$0.00067 \$0.00570

### SC4/SC2-SMALL GENERAL SERVICE (METERED DEMAND)

East Region (Load Zone 4F)

Rate Year 2 Including RY1 Compression (Proposed) vs Rate Year 3 (Proposed)

			Delive	ery			Comm	odity			Tota	Total			
kWh Usage	kW	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change		
1,008	7.0	\$211.11	\$226.34	\$15.23	7.21%	\$90.09	\$90.09	\$0.00	0.00%	\$301.21	\$316.43	\$15.23	5.06%		
1,512	7.0	\$213.63	\$228.86	\$15.23	7.13%	\$135.14	\$135.14	\$0.00	0.00%	\$348.77	\$364.00	\$15.23	4.37%		
2,016	7.0	\$216.15	\$231.38	\$15.23	7.04%	\$180.19	\$180.19	\$0.00	0.00%	\$396.34	\$411.56	\$15.23	3.84%		
2,520	7.0	\$218.67	\$233.90	\$15.23	6.96%	\$225.23	\$225.23	\$0.00	0.00%	\$443.90	\$459.13	\$15.23	3.43%		
2,160	15.0	\$375.80	\$408.43	\$32.63	8.68%	\$193.06	\$193.06	\$0.00	0.00%	\$568.86	\$601.49	\$32.63	5.74%		
3,240	15.0	\$381.20	\$413.83	\$32.63	8.56%	\$289.58	\$289.58	\$0.00	0.00%	\$670.78	\$703.41	\$32.63	4.86%		
4,320	15.0	\$386.60	\$419.23	\$32.63	8.44%	\$386.11	\$386.11	\$0.00	0.00%	\$772.71	\$805.34	\$32.63	4.22%		
5,400	15.0	\$392.00	\$424.63	\$32.63	8.32%	\$482.64	\$482.64	\$0.00	0.00%	\$874.64	\$907.27	\$32.63	3.73%		
3,168	22.0	\$519.90	\$567.76	\$47.86	9.20%	\$283.15	\$283.15	\$0.00	0.00%	\$803.05	\$850.91	\$47.86	5.96%		
4,752	22.0	\$527.82	\$575.68	\$47.86	9.07%	\$424.72	\$424.72	\$0.00	0.00%	\$952.55	\$1,000.40	\$47.86	5.02%		
6,336	22.0	\$535.74	\$583.60	\$47.86	8.93%	\$566.30	\$566.30	\$0.00	0.00%	\$1,102.04	\$1,149.90	\$47.86	4.34%		
7,920	22.0	\$543.66	\$591.52	\$47.86	8.80%	\$707.87	\$707.87	\$0.00	0.00%	\$1,251.53	\$1,299.39	\$47.86	3.82%		
6,792	23.1	* \$559.91	\$610.17	\$50.25	8.98%	\$607.05	\$607.05	\$0.00	0.00%	\$1,166.97	\$1,217.22	\$50.25	4.31%		
5,760	40.0	\$890.45	\$977.46	\$87.01	9.77%	\$514.82	\$514.82	\$0.00	0.00%	\$1,405.27	\$1,492.28	\$87.01	6.19%		
8,640	40.0	\$904.85	\$991.86	\$87.01	9.62%	\$772.22	\$772.22	\$0.00	0.00%	\$1,677.07	\$1,764.09	\$87.01	5.19%		
11,520	40.0	\$919.25	\$1,006.26	\$87.01	9.47%	\$1,029.63	\$1,029.63	\$0.00	0.00%	\$1,948.88	\$2,035.89	\$87.01	4.46%		
14,400	40.0	\$933.65	\$1,020.66	\$87.01	9.32%	\$1,287.04	\$1,287.04	\$0.00	0.00%	\$2,220.69	\$2,307.70	\$87.01	3.92%		
8,640	60.0	\$1,302.17	\$1,432.69	\$130.52	10.02%	\$772.22	\$772.22	\$0.00	0.00%	\$2,074.39	\$2,204.91	\$130.52	6.29%		
12,960	60.0	\$1,323.77	\$1,454.29	\$130.52	9.86%	\$1,158.34	\$1,158.34	\$0.00	0.00%	\$2,482.11	\$2,612.62	\$130.52	5.26%		
17,280	60.0	\$1,345.37	\$1,475.89	\$130.52	9.70%	\$1,544.45	\$1,544.45	\$0.00	0.00%	\$2,889.82	\$3,020.33	\$130.52	4.52%		
21,600	60.0	\$1,366.97	\$1,497.49	\$130.52	9.55%	\$1,930.56	\$1,930.56	\$0.00	0.00%	\$3,297.53	\$3,428.05	\$130.52	3.96%		
11,520	80.0	\$1,713.89	\$1,887.91	\$174.02	10.15%	\$1,029.63	\$1,029.63	\$0.00	0.00%	\$2,743.52	\$2,917.54	\$174.02	6.34%		
17,280	80.0	\$1,742.69	\$1,916.71	\$174.02	9.99%	\$1,544.45	\$1,544.45	\$0.00	0.00%	\$3,287.14	\$3,461.16	\$174.02	5.29%		
23,040	80.0	\$1,771.49	\$1,945.51	\$174.02	9.82%	\$2,059.27	\$2,059.27	\$0.00	0.00%	\$3,830.76	\$4,004.78	\$174.02	4.54%		
28,800	80.0	\$1,800.29	\$1,974.31	\$174.02	9.67%	\$2,574.08	\$2,574.08	\$0.00	0.00%	\$4,374.37	\$4,548.39	\$174.02	3.98%		
14,400	100.0	\$2,125.61	\$2,343.14	\$217.53	10.23%	\$1,287.04	\$1,287.04	\$0.00	0.00%	\$3,412.65	\$3,630.18	\$217.53	6.37%		
21,600	100.0	\$2,161.61	\$2,379.14	\$217.53	10.06%	\$1,930.56	\$1,930.56	\$0.00	0.00%	\$4,092.17	\$4,309.70	\$217.53	5.32%		
28,800	100.0	\$2,197.61	\$2,415.14	\$217.53	9.90%	\$2,574.08	\$2,574.08	\$0.00	0.00%	\$4,771.69	\$4,989.22	\$217.53	4.56%		
36,000	100.0	\$2,233.61	\$2,451.14	\$217.53	9.74%	\$3,217.60	\$3,217.60	\$0.00	0.00%	\$5,451.21	\$5,668.74	\$217.53	3.99%		

<sup>\*</sup> Average monthly usage for class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$65.00	\$65.00
Delivery Charge	\$/kW	\$18.93	\$21.35
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00343	\$0.00343
Legacy Transition Charge	\$/kWh	\$0.00010	\$0.00010
IEDR Phase 2	\$/kWh	\$0.00000	\$0.00000
Dynamic Load Management	\$/kW	\$0.18	\$0.18
Earnings Adjustment Mechanism	\$/kW	\$0.20	\$0.20
Value of Distributed Energy Resources	\$/kW	\$0.57	\$0.57
EVMR	\$/kW	\$0.03	\$0.03
RAM	\$/kW	\$0.37	\$0.07
AMP 1 & Amp 2	\$/kW	\$0.02	\$0.02
Net Utility Plan Tracker	\$/kW	\$0.00	\$0.00
CESD	\$/kWh	\$0.00133	\$0.00133
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.08017	\$0.08017
Merchant Function Charge	\$/kWh	\$0.00262	\$0.00262
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

#### NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID TYPICAL BILL IMPACTS SC4/SC3-LARGE GENERAL SERVICE (SECONDARY)

### East Region (Load Zone 4F)

Rate Year 2 Including RY1 Compression (Proposed) vs Rate Year 3 (Proposed)

				Delive	ery		[		Commo	odity			Tota	al	
kWh Usage	kW		Current	Proposed	Difference	Change		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
28,800	100.0		\$2,671.84	\$2,931.63	\$259.79	9.72%		\$2,526.17	\$2,526.17	\$0.00	0.00%	\$5,198.01	\$5,457.80	\$259.79	5.00%
36,000	100.0		\$2,707.84	\$2,967.63	\$259.79	9.59%		\$3,157.72	\$3,157.72	\$0.00	0.00%	\$5,865.55	\$6,125.35	\$259.79	4.43%
43,200	100.0		\$2,743.84	\$3,003.63	\$259.79	9.47%		\$3,789.26	\$3,789.26	\$0.00	0.00%	\$6,533.10	\$6,792.89	\$259.79	3.98%
57,600	100.0		\$2,815.84	\$3,075.63	\$259.79	9.23%		\$5,052.35	\$5,052.35	\$0.00	0.00%	\$7,868.19	\$8,127.98	\$259.79	3.30%
66,240	230.0		\$4,979.25	\$5,436.05	\$456.80	9.17%		\$5,810.20	\$5,810.20	\$0.00	0.00%	\$10,789.44	\$11,246.25	\$456.80	4.23%
82,800	230.0		\$5,062.05	\$5,518.85	\$456.80	9.02%		\$7,262.75	\$7,262.75	\$0.00	0.00%	\$12,324.80	\$12,781.60	\$456.80	3.71%
99,360	230.0		\$5,144.85	\$5,601.65	\$456.80	8.88%		\$8,715.30	\$8,715.30	\$0.00	0.00%	\$13,860.15	\$14,316.95	\$456.80	3.30%
132,480	230.0		\$5,310.45	\$5,767.26	\$456.80	8.60%		\$11,620.40	\$11,620.40	\$0.00	0.00%	\$16,930.85	\$17,387.65	\$456.80	2.70%
86,224	224.9	*	\$4,996.15	\$5,445.24	\$449.09	8.99%		\$7,563.08	\$7,563.08	\$0.00	0.00%	\$12,559.24	\$13,008.33	\$449.09	3.58%
100,800	350.0		\$7,109.16	\$7,747.82	\$638.66	8.98%		\$8,841.61	\$8,841.61	\$0.00	0.00%	\$15,950.77	\$16,589.43	\$638.66	4.00%
126,000	350.0		\$7,235.16	\$7,873.82	\$638.66	8.83%		\$11,052.01	\$11,052.01	\$0.00	0.00%	\$18,287.17	\$18,925.83	\$638.66	3.49%
151,200	350.0		\$7,361.17	\$7,999.83	\$638.66	8.68%		\$13,262.41	\$13,262.41	\$0.00	0.00%	\$20,623.58	\$21,262.24	\$638.66	3.10%
201,600	350.0		\$7,613.17	\$8,251.83	\$638.66	8.39%		\$17,683.21	\$17,683.21	\$0.00	0.00%	\$25,296.38	\$25,935.04	\$638.66	2.52%
144,000	500.0		00.771.56	010 (27.54	0065.00	0.060/		612 (20 07	010 (00 07	60.00	0.000/	600 400 40	622 260 40	006500	2.050/
144,000	500.0		\$9,771.56	\$10,637.54	\$865.98	8.86%		\$12,630.87	\$12,630.87	\$0.00	0.00%	\$22,402.42	\$23,268.40	\$865.98	3.87%
180,000	500.0		\$9,951.56	\$10,817.54	\$865.98	8.70%		\$15,788.58	\$15,788.58	\$0.00	0.00%	\$25,740.14	\$26,606.12	\$865.98	3.36%
216,000	500.0		\$10,131.56	\$10,997.54	\$865.98	8.55%		\$18,946.30	\$18,946.30	\$0.00	0.00%	\$29,077.86	\$29,943.84	\$865.98	2.98%
288,000	500.0		\$10,491.57	\$11,357.55	\$865.98	8.25%		\$25,261.73	\$25,261.73	\$0.00	0.00%	\$35,753.30	\$36,619.28	\$865.98	2.42%
216000	750.0		61460000	A15 452 52	01.244.05	0.760/		010.046.20	010.046.20	60.00	0.000/	622.155.10	624 400 02	01.044.05	2.750/
216,000	750.0		\$14,208.88	\$15,453.73	\$1,244.85	8.76%		\$18,946.30	\$18,946.30	\$0.00	0.00%	\$33,155.18	\$34,400.03	\$1,244.85	3.75%
270,000	750.0		\$14,478.89	\$15,723.73	\$1,244.85	8.60%		\$23,682.87	\$23,682.87	\$0.00	0.00%	\$38,161.76	\$39,406.61	\$1,244.85	3.26%
324,000	750.0		\$14,748.89	\$15,993.74	\$1,244.85	8.44%		\$28,419.45	\$28,419.45	\$0.00		\$43,168.34	\$44,413.18	\$1,244.85	2.88%
432,000	750.0		\$15,288.90	\$16,533.75	\$1,244.85	8.14%		\$37,892.60	\$37,892.60	\$0.00	0.00%	\$53,181.50	\$54,426.34	\$1,244.85	2.34%
422,000	1.500.0		627 520 97	\$29,902.30	62 201 44	9.650/		627 902 60	\$37,892.60	60.00	0.000/	065 412 46	\$67,794.90	\$2,381.44	2 (40/
432,000 540,000	1,500.0 1,500.0		\$27,520.86 \$28,060.87	\$29,902.30	\$2,381.44 \$2,381.44	8.65% 8.49%		\$37,892.60 \$47,365.75	\$47,365.75	\$0.00 \$0.00	0.00% 0.00%	\$65,413.46 \$75,426.61	\$77,808.06	\$2,381.44 \$2,381.44	3.64% 3.16%
648,000	1,500.0		\$28,600.88	\$30,982.32	\$2,381.44 \$2,381.44	8.49%		\$47,363.73	\$47,363.73 \$56,838.89	\$0.00	0.00%	\$85,439.77	\$87,821.21	\$2,381.44 \$2,381.44	2.79%
864,000	1,500.0		\$29,680.89	\$30,982.32	\$2,381.44	8.02%		\$75,785.19	\$75,785.19	\$0.00	0.00%	\$105,466.09	\$107,847.53	\$2,381.44	2.79%
604,000	1,300.0		\$49,080.89	\$32,002.34	\$2,381.44	8.02%		\$13,/83.19	\$13,783.19	\$0.00	0.00%	\$103,400.09	\$107,847.33	\$4,381.44	2.20%
576,000	2,000.0		\$36,395.51	\$39,534.69	\$3,139.18	8.63%		\$50,523.46	\$50,523.46	\$0.00	0.00%	\$86,918.97	\$90,058.15	\$3,139.18	3.61%
720,000	2,000.0		\$37,115.52	\$40,254.70	\$3,139.18	8.46%		\$63,154.33	\$63,154.33	\$0.00	0.00%	\$100,269.85	\$103,409.02	\$3,139.18	3.13%
864,000	2,000.0		\$37,835.53	\$40,974.71	\$3,139.18	8.30%		\$75,785.19	\$75,785.19	\$0.00	0.00%	\$113,620,73	\$116,759.90	\$3,139.18	2.76%
1,152,000	2,000.0		\$37,833.33 \$39,275.56	\$40,974.71	\$3,139.18	7.99%		\$101,046.92	\$101,046.92	\$0.00	0.00%	\$113,620.73	\$116,739.90	\$3,139.18	2.76%
* Average month			\$37,273.30	φ+2,+14./3	\$3,139.10	7.9970	L	\$101,040.92	\$101,040.92	30.00	0.0076	\$140,322.46	\$143,401.03	\$3,139.10	2.2470

* /	verage	month	ly us	age	for c	lass
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Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$870.00	\$975.00
Delivery Charge	\$/kW	\$15.62	\$17.31
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00343	\$0.00343
Legacy Transition Charge	\$/kWh	\$0.00010	\$0.00010
IEDR Phase 2	\$/kWh	\$0.00000	\$0.00000
Dynamic Load Management	\$/kW	\$0.20	\$0.20
Earnings Adjustment Mechanism	\$/kW	\$0.23	\$0.23
Value of Distributed Energy Resources	\$/kW	\$0.73	\$0.73
EVMR	\$/kW	\$0.03	\$0.03
RAM	\$/kW	\$0.26	\$0.05
AMP 1 & 2	\$/kW	\$0.01	\$0.01
Net Utility Plan Tracker	\$/kW	\$0.00000	\$0.00000
CESD	\$/kWh	\$0.00133	\$0.00133
GRT Delivery	Bill/	0.97	0.97

Commodity Charges
Energy Charge (includes capacity)
Merchant Function Charge
Clean Energy Standard Supply
GRT Commodity

	Current	Proposed
\$/kWh	\$0.08038	\$0.08038
\$/kWh	\$0.00075	\$0.00075
\$/kWh	\$0.00570	\$0.00570
Bill/	0.99	0.99

#### NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID TYPICAL BILL IMPACTS SC4/SC3-LARGE GENERAL SERVICE (PRIMARY)

### East Region (Load Zone 4F)

Rate Year 2 Including RY1 Compression (Proposed) vs Rate Year 3 (Proposed)

				Deliver	y			Commod	lity		Г		Total		
kWh Usage	kW		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change		Current	Proposed	Difference	Change
28,800	100.0		\$2,578.02	\$2,849.16	\$271.13	10.52%	\$2,438.08	\$2,438.08	\$0.00	0.00%		\$5,016.11	\$5,287.24	\$271.13	5.41%
36,000	100.0		\$2,614.02	\$2,885.16	\$271.13	10.37%	\$3,047.60	\$3,047.60	\$0.00	0.00%		\$5,661.63	\$5,932.76	\$271.13	4.79%
43,200	100.0		\$2,650.02	\$2,921.16	\$271.13	10.23%	\$3,657.12	\$3,657.12	\$0.00	0.00%		\$6,307.15	\$6,578.28	\$271.13	4.30%
57,600	100.0		\$2,722.03	\$2,993.16	\$271.13	9.96%	\$4,876.16	\$4,876.16	\$0.00	0.00%		\$7,598.19	\$7,869.32	\$271.13	3.57%
57,600	200.0		\$4,176.66	\$4,590.07	\$413.40	9.90%	\$4,876.16	\$4,876.16	\$0.00	0.00%		\$9,052.83	\$9,466.23	\$413.40	4.57%
72,000	200.0		\$4,248.67	\$4,662.07	\$413.40	9.73%	\$6,095.21	\$6,095.21	\$0.00	0.00%		\$10,343.87	\$10,757.27	\$413.40	4.00%
86,400	200.0		\$4,320.67	\$4,734.07	\$413.40	9.57%	\$7,314.25	\$7,314.25	\$0.00	0.00%		\$11,634.91	\$12,048.32	\$413.40	3.55%
115,200	200.0		\$4,464.67	\$4,878.07	\$413.40	9.26%	\$9,752.33	\$9,752.33	\$0.00	0.00%		\$14,217.00	\$14,630.40	\$413.40	2.91%
113,200	200.0		\$4,404.07	φ <del>1</del> ,070.07	\$ <del>1</del> 13.70	7.2070	\$7,732.33	\$7,732.33	30.00	0.0070		\$14,217.00	\$14,050.40	\$ <del>115.70</del>	2.7170
72,000	250.0		\$4,975.99	\$5,460.52	\$484.54	9.74%	\$6,095.21	\$6,095.21	\$0.00	0.00%		\$11,071.19	\$11,555.73	\$484.54	4.38%
90,000	250.0		\$5,065.99	\$5,550.52	\$484.54	9.56%	\$7,619.01	\$7,619.01	\$0.00	0.00%		\$12,684.99	\$13,169.53	\$484.54	3.82%
108,000	250.0		\$5,155.99	\$5,640.52	\$484.54	9.40%	\$9,142.81	\$9,142.81	\$0.00	0.00%		\$14,298.80	\$14,783.33	\$484.54	3.39%
144,000	250.0		\$5,335.99	\$5,820.53	\$484.54	9.08%	\$12,190.41	\$12,190.41	\$0.00	0.00%		\$17,526.40	\$18,010.94	\$484.54	2.76%
135,360	470.0		\$8,493.00	\$9,290.52	\$797.53	9.39%	\$11,458.99	\$11,458.99	\$0.00	0.00%		\$19,951.98	\$20,749.51	\$797.53	4.00%
169,200	470.0		\$8,662.20	\$9,459.72	\$797.53	9.21%	\$14,323.73	\$14,323.73	\$0.00	0.00%		\$22,985.93	\$23,783.46	\$797.53	3.47%
203,040	470.0		\$8,831.40	\$9,628.93	\$797.53	9.03%	\$17,188.48	\$17,188.48	\$0.00	0.00%		\$26,019.88	\$26,817.41	\$797.53	3.07%
270,720	470.0		\$9,169.81	\$9,967.33	\$797.53	8.70%	\$22,917.97	\$22,917.97	\$0.00	0.00%		\$32,087.78	\$32,885.31	\$797.53	2.49%
191,106	447.1	*	\$8,438.04	\$9,202.93	\$764.89	9.06%	\$16,178.20	\$16,178.20	\$0.00	0.00%		\$24,616.24	\$25,381.13	\$764.89	3.11%
216,000	750.0		\$12,969.19	\$14,165.07	\$1,195.88	9.22%	\$18,285.62	\$18,285.62	\$0.00	0.00%		\$31,254.81	\$32,450.69	\$1,195.88	3.83%
270,000	750.0		\$13,239.20	\$14,435.07	\$1,195.88	9.03%	\$22,857.02	\$22,857.02	\$0.00	0.00%		\$36,096.22	\$37,292.09	\$1,195.88	3.31%
324,000	750.0		\$13,509.20	\$14,705.08	\$1,195.88	8.85%	\$27,428.43	\$27,428.43	\$0.00	0.00%		\$40,937.63	\$42,133.50	\$1,195.88	2.92%
432,000	750.0		\$14,049.21	\$15,245.09	\$1,195.88	8.51%	\$36,571.23	\$36,571.23	\$0.00	0.00%		\$50,620.44	\$51,816.32	\$1,195.88	2.36%
432,000	1,500.0		\$24,959.00	\$27,221.89	\$2,262.89	9.07%	\$36,571.23	\$36,571.23	\$0.00	0.00%		\$61,530.24	\$63,793.12	\$2,262.89	3.68%
540,000	1,500.0		\$24,939.00 \$25.499.01	\$27,221.89	\$2,262.89	9.07% 8.87%	\$45,714.04	\$45,714.04	\$0.00	0.00%		\$71,213.06	\$63,793.12 \$73,475.94	\$2,262.89	3.08%
648,000	1,500.0		\$25,499.01	\$27,761.90	\$2,262.89	8.69%	\$43,714.04 \$54,856.85	\$43,714.04	\$0.00	0.00%		\$80,895.87	\$83,158.76	\$2,262.89	2.80%
864,000	1,500.0		\$20,039.02	\$29,381.92	\$2,262.89	8.34%	\$73,142.47	\$73,142.47	\$0.00	0.00%		\$100,261.51	\$102,524.39	\$2,262.89	2.26%
804,000	1,300.0		\$47,119.04	\$29,381.92	\$4,402.89	0.34%	\$13,142.47	\$13,142.41	\$0.00	0.00%		\$100,201.31	\$102,324.39	\$4,402.89	2.20%
576,000	2,000.0		\$32,952.21	\$35,926.44	\$2,974.23	9.03%	\$48,761.65	\$48,761.65	\$0.00	0.00%		\$81,713.86	\$84,688.08	\$2,974.23	3.64%
720,000	2,000.0		\$33,672.22	\$36,646.45	\$2,974.23	8.83%	\$60,952.06	\$60,952.06	\$0.00	0.00%		\$94,624.28	\$97,598.51	\$2,974.23	3.14%
864,000	2,000.0		\$34,392.23	\$37,366.46	\$2,974.23	8.65%	\$73,142.47	\$73,142.47	\$0.00	0.00%		\$107,534.70	\$110,508.93	\$2,974.23	2.77%
1,152,000	2,000.0		\$35,832.26	\$38,806.48	\$2,974.23	8.30%	\$97,523.29	\$97,523.29	\$0.00	0.00%	- 1	\$133,355.55	\$136,329.78	\$2,974.23	2.23%
* Average mon		1					/	,				,			

<sup>\*</sup> Average monthly usage for class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$950.00	\$1,075.00
Delivery Charge	\$/kW	\$14.14	\$15.70
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00343	\$0.00343
Legacy Transition Charge	\$/kWh	\$0.00010	\$0.00010
IEDR Phase 2	\$/kWh	\$0.00000	\$0.00000
Dynamic Load Management	\$/kW	\$0.20	\$0.20
Earnings Adjustment Mechanism	\$/kW	\$0.23	\$0.23
Value of Distributed Energy Resources	\$/kW	\$0.60	\$0.60
EVMR	\$/kW	\$0.02	\$0.02
RAM	\$/kW	\$0.20	\$0.04
AMP 1 & AMP 2	\$/kW	\$0.01	\$0.01
Net Utility Plan Tracker	\$/kW	\$0.00	\$0.00
CESD	\$/kWh	\$0.00133	\$0.00133
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.07738	\$0.07738
Merchant Function Charge	\$/kWh	\$0.00073	\$0.00073
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

### SC4/SC3-LARGE GENERAL SERVICE (SUBTRANSMISSION)

East Region (Load Zone 4F)

Rate Year 2 Including RY1 Compression (Proposed) vs Rate Year 3 (Proposed)

		Γ		Deliv	ery		Commodity				Total			
kWh Usage	kW	[	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
												*****		
28,800	100.0		\$2,187.30	\$2,437.82	\$250.52	11.45%	\$2,411.62	\$2,411.62	\$0.00	0.00%	\$4,598.92	\$4,849.43	\$250.52	5.45%
36,000	100.0		\$2,223.30	\$2,473.82	\$250.52	11.27%	\$3,014.52	\$3,014.52	\$0.00	0.00%	\$5,237.82	\$5,488.34	\$250.52	4.78%
43,200	100.0		\$2,259.30	\$2,509.82	\$250.52	11.09%	\$3,617.42	\$3,617.42	\$0.00	0.00%	\$5,876.73	\$6,127.24	\$250.52	4.26%
57,600	100.0		\$2,331.30	\$2,581.82	\$250.52	10.75%	\$4,823.23	\$4,823.23	\$0.00	0.00%	\$7,154.54	\$7,405.05	\$250.52	3.50%
57,600	200.0		\$2,725.12	\$3,030.27	\$305.15	11.20%	\$4,823.23	\$4,823.23	\$0.00	0.00%	\$7,548.35	\$7,853.50	\$305.15	4.04%
72,000	200.0		\$2,797.12	\$3,102.27	\$305.15	10.91%	\$6,029.04	\$6,029.04	\$0.00	0.00%	\$8,826.16	\$9,131.31	\$305.15	3.46%
86,400	200.0		\$2,869.12	\$3,174.27	\$305.15	10.64%	\$7,234.85	\$7,234.85	\$0.00	0.00%	\$10,103.97	\$10,409.12	\$305.15	3.02%
115,200	200.0		\$3,013.12	\$3,318.28	\$305.15	10.13%	\$9,646.46	\$9,646.46	\$0.00	0.00%	\$12,659.59	\$12,964.74	\$305.15	2.41%
72,000	250.0		\$2,994.03	\$3,326.50	\$332.47	11.10%	\$6,029.04	\$6,029.04	\$0.00	0.00%	\$9,023,07	\$9,355.54	\$332.47	3.68%
90,000	250.0		\$3,084.03	\$3,416.50	\$332.47	10.78%	\$7,536.30	\$7,536.30	\$0.00	0.00%	\$10,620.33	\$10.952.80	\$332.47	3.13%
108,000	250.0		\$3,174.03	\$3,506.50	\$332.47	10.47%	\$9,043.56	\$9,043.56	\$0.00	0.00%	\$12,217.59	\$12,550.06	\$332.47	2.72%
144,000	250.0		\$3,354.03	\$3,686.51	\$332.47	9.91%	\$12,058.08	\$12,058.08	\$0.00	0.00%	\$15,412.11	\$15,744.59	\$332.47	2.16%
144,000	230.0		\$5,554.05	\$5,000.51	\$332.47	7.7170	\$12,036.06	\$12,030.00	\$0.00	0.0070	\$13,412.11	\$13,744.37	\$332.47	2.1070
144,000	500.0		\$4,338.57	\$4,807.64	\$469.07	10.81%	\$12,058.08	\$12,058.08	\$0.00	0.00%	\$16,396.65	\$16,865.72	\$469.07	2.86%
180,000	500.0		\$4,518.57	\$4,987.64	\$469.07	10.38%	\$15,072.60	\$15,072.60	\$0.00	0.00%	\$19,591.17	\$20,060.24	\$469.07	2.39%
216,000	500.0		\$4,698.57	\$5,167.65	\$469.07	9.98%	\$18,087.12	\$18,087.12	\$0.00	0.00%	\$22,785.69	\$23,254.77	\$469.07	2.06%
288,000	500.0		\$5,058.58	\$5,527.65	\$469.07	9.27%	\$24,116.16	\$24,116.16	\$0.00	0.00%	\$29,174.74	\$29,643.81	\$469.07	1.61%
275 500	(70.0	*	SE ((0.72	ec 222 10	95(2.47	0.020/	622 077 74	¢22.077.74	\$0.00	0.00%	629 747 46	620, 200, 02	\$5(2.47	1.0/0/
275,599	670.9	~ }	\$5,669.72	\$6,232.19	\$562.47	9.92%	\$23,077.74	\$23,077.74	\$0.00		\$28,747.46	\$29,309.93	\$562.47	1.96%
218,880	760.0		\$5,736.89	\$6,348.03	\$611.13	10.65%	\$18,328.28	\$18,328.28	\$0.00	0.00%	\$24,065.17	\$24,676.31	\$611.13	2.54%
273,600	760.0		\$6,010.50	\$6,621.63	\$611.13	10.17%	\$22,910.35	\$22,910.35	\$0.00	0.00%	\$28,920.85	\$29,531.98	\$611.13	2.11%
328,320	760.0		\$6,284.10	\$6,895.23	\$611.13	9.73%	\$27,492.42	\$27,492.42	\$0.00	0.00%	\$33,776.52	\$34,387.66	\$611.13	1.81%
437,760	760.0		\$6,831.31	\$7,442.44	\$611.13	8.95%	\$36,656.56	\$36,656.56	\$0.00	0.00%	\$43,487.87	\$44,099.01	\$611.13	1.41%
432,000	1,500.0		\$9,716.74	\$10,732.20	\$1,015.46	10.45%	\$36,174.24	\$36,174.24	\$0.00	0.00%	\$45,890.97	\$46,906.44	\$1,015.46	2.21%
540,000	1,500.0		\$10,256.74	\$11,272.21	\$1,015.46	9.90%	\$45,217.80	\$45,217.80	\$0.00	0.00%	\$55,474.54	\$56,490.01	\$1,015.46	1.83%
648,000	1,500.0		\$10,796.75	\$11,812.22	\$1,015.46	9.41%	\$54,261.36	\$54,261.36	\$0.00	0.00%	\$65,058.11	\$66,073.58	\$1,015.46	1.56%
864,000	1,500.0		\$11,876.77	\$12,892.23	\$1,015.46	8.55%	\$72,348.48	\$72,348.48	\$0.00	0.00%	\$84,225.25	\$85,240.71	\$1,015.46	1.21%
576,000	2,000.0		\$12,405.82	\$13,694.48	\$1,288.66	10.39%	\$48,232.32	\$48,232.32	\$0.00	0.00%	\$60,638.14	\$61,926.80	\$1,288.66	2.13%
720,000	2,000.0		\$13,125.83	\$14,414.49	\$1,288.66	9.82%	\$60,290.40	\$60,290.40	\$0.00	0.00%	\$73,416.23	\$74,704.89	\$1,288.66	1.76%
864,000	2,000.0		\$13,845.84	\$15,134.50	\$1,288.66	9.31%	\$72,348.48	\$72,348.48	\$0.00	0.00%	\$86,194.32	\$87,482.98	\$1,288.66	1.50%
1,152,000	2,000.0		\$15,285.87	\$16,574.53	\$1,288.66	8.43%	\$96,464.64	\$96,464.64	\$0.00	0.00%	\$111,750.50	\$113,039.16	\$1,288.66	1.15%

<sup>\*</sup> Average monthly usage for class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$1,600.00	\$1,790.00
Delivery Charge	\$/kW	\$4.36	\$4.82
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00343	\$0.00343
Legacy Transition Charge	\$/kWh	\$0.00010	\$0.00010
IEDR Phase 2	\$/kWh	\$0.00000	\$0.00000
Dynamic Load Management	\$/kW	\$0.14	\$0.14
Earnings Adjustment Mechanism	\$/kW	\$0.14	\$0.14
Value of Distributed Energy Resources	\$/kW	\$0.11	\$0.11
EVMR	\$/kW	\$0.01	\$0.01
RAM	\$/kW	-\$0.10	-\$0.02
AMP 1 & AMP 2	\$/kW	\$0.00	\$0.00
Net Utility Plan Tracker	\$/kW	\$0.00	\$0.00
CESD	\$/kWh	\$0.00133	\$0.00133
GRT Delivery	Bill/	0.97	0.97

Energy Charge (includes capacity)
Merchant Function Charge
Clean Energy Standard Supply
GRT Commodity

	Current	Proposed
\$/kWh	\$0.07648	\$0.07648
\$/kWh	\$0.00072	\$0.00072
\$/kWh	\$0.00570	\$0.00570
Bill/	0.99	0.99

#### NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID TYPICAL BILL IMPACTS SC4/SC3-LARGE GENERAL SERVICE (TRANSMISSION)

East Region (Load Zone 4F)

Rate Year 2 Including RY1 Compression (Proposed) vs Rate Year 3 (Proposed)

				Deliver	У			Commo	dity			Total	l	
kWh Usage	kW		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
28,800	100.0		\$2,187.30	\$2,437.82	\$250.52	11.45%	\$2,362.56	\$2,362.56	\$0.00	0.00%	\$4,549.86	\$4,800.38	\$250.52	5.51%
36,000	100.0		\$2,223.30	\$2,473.82	\$250.52	11.27%	\$2,953.20	\$2,953.20	\$0.00	0.00%	\$5,176.50	\$5,427.02	\$250.52	4.84%
43,200	100.0		\$2,259.30	\$2,509.82	\$250.52	11.09%	\$3,543.84	\$3,543.84	\$0.00	0.00%	\$5,803.14	\$6,053.66	\$250.52	4.32%
57,600	100.0		\$2,331.30	\$2,581.82	\$250.52	10.75%	\$4,725.12	\$4,725.12	\$0.00	0.00%	\$7,056.43	\$7,306.94	\$250.52	3.55%
57,600	200.0		\$2,725.12	\$3,030.27	\$305.15	11.20%	\$4,725.12	\$4,725.12	\$0.00	0.00%	\$7,450.24	\$7,755.40	\$305.15	4.10%
72,000	200.0		\$2,797.12	\$3,102.27	\$305.15	10.91%	\$5,906.40	\$5,906.40	\$0.00	0.00%	\$8,703.52	\$9,008.68	\$305.15	3.51%
86,400	200.0		\$2,869.12	\$3,174.27	\$305.15	10.64%	\$7,087.69	\$7,087.69	\$0.00	0.00%	\$9,956.81	\$10,261.96	\$305.15	3.06%
115,200	200.0		\$3,013.12	\$3,318.28	\$305.15	10.13%	\$9,450.25	\$9,450.25	\$0.00	0.00%	\$12,463.37	\$12,768.52	\$305.15	2.45%
72,000	250.0		\$2,994.03	\$3,326.50	\$332.47	11.10%	\$5,906.40	\$5,906.40	\$0.00	0.00%	\$8,900.43	\$9,232.90	\$332.47	3.74%
90,000	250.0		\$3,084.03	\$3,416.50	\$332.47	10.78%	\$7,383.01	\$7,383.01	\$0.00	0.00%	\$10,467.03	\$10,799.51	\$332.47	3.18%
108,000	250.0		\$3,174.03	\$3,506.50	\$332.47	10.47%	\$8,859.61	\$8,859.61	\$0.00	0.00%	\$12,033.64	\$12,366.11	\$332.47	2.76%
144,000	250.0		\$3,354.03	\$3,686.51	\$332.47	9.91%	\$11,812.81	\$11,812.81	\$0.00	0.00%	\$15,166.84	\$15,499.31	\$332.47	2.19%
144,000	500.0		\$4,338.57	\$4,807.64	\$469.07	10.81%	\$11,812.81	\$11,812.81	\$0.00	0.00%	\$16,151.38	\$16,620.45	\$469.07	2.90%
180,000	500.0		\$4,518.57	\$4,987.64	\$469.07	10.38%	\$14,766.01	\$14,766.01	\$0.00	0.00%	\$19,284.58	\$19,753.65	\$469.07	2.43%
216,000	500.0		\$4,698.57	\$5,167.65	\$469.07	9.98%	\$17,719.21	\$17,719.21	\$0.00	0.00%	\$22,417.79	\$22,886.86	\$469.07	2.09%
288,000	500.0		\$5,058.58	\$5,527.65	\$469.07	9.27%	\$23,625.62	\$23,625.62	\$0.00	0.00%	\$28,684.20	\$29,153.27	\$469.07	1.64%
365,212	801.0	*	\$6,629.95	\$7,263.47	\$633.53	9.56%	\$29,959.58	\$29,959.58	\$0.00	0.00%	\$36,589.53	\$37,223.05	\$633.53	1.73%
273,600	950.0		\$6,758.74	\$7,473.69	\$714.95	10.58%	\$22,444.34	\$22,444.34	\$0.00	0.00%	\$29,203.08	\$29,918.03	\$714.95	2.45%
342,000	950.0		\$7,100.75	\$7,815.70	\$714.95	10.07%	\$28,055.42	\$28,055.42	\$0.00	0.00%	\$35,156.17	\$35,871.12	\$714.95	2.03%
410,400	950.0		\$7,442.75	\$8,157.70	\$714.95	9.61%	\$33,666.50	\$33,666.50	\$0.00	0.00%	\$41,109.26	\$41,824.21	\$714.95	1.74%
547,200	950.0		\$8,126.77	\$8,841.71	\$714.95	8.80%	\$44,888.67	\$44,888.67	\$0.00	0.00%	\$53,015.44	\$53,730.39	\$714.95	1.35%
432,000	1,500.0		\$9,716.74	\$10,732.20	\$1,015.46	10.45%	\$35,438.43	\$35,438.43	\$0.00	0.00%	\$45,155.16	\$46,170.63	\$1,015.46	2.25%
540,000	1,500.0		\$10,256.74	\$11,272.21	\$1,015.46	9.90%	\$44,298.03	\$44,298.03	\$0.00	0.00%	\$54,554.78	\$55,570.24	\$1,015.46	1.86%
648,000	1,500.0		\$10,796.75	\$11,812.22	\$1,015.46	9.41%	\$53,157.64	\$53,157.64	\$0.00	0.00%	\$63,954.39	\$64,969.86	\$1,015.46	1.59%
864,000	1,500.0		\$11,876.77	\$12,892.23	\$1,015.46	8.55%	\$70,876.85	\$70,876.85	\$0.00	0.00%	\$82,753.62	\$83,769.09	\$1,015.46	1.23%
576,000	2,000.0		\$12,405.82	\$13,694.48	\$1,288.66	10.39%	\$47,251.23	\$47,251.23	\$0.00	0.00%	\$59,657.05	\$60,945.71	\$1,288.66	2.16%
720,000	2,000.0		\$13,125.83	\$14,414.49	\$1,288.66	9.82%	\$59,064.04	\$59,064.04	\$0.00	0.00%	\$72,189.87	\$73,478.53	\$1,288.66	1.79%
864,000	2,000.0		\$13,845.84	\$15,134.50	\$1,288.66	9.31%	\$70,876.85	\$70,876.85	\$0.00	0.00%	\$84,722.69	\$86,011.35	\$1,288.66	1.52%
1,152,000	2,000.0		\$15,285.87	\$16,574.53	\$1,288.66	8.43%	\$94,502.47	\$94,502.47	\$0.00	0.00%	\$109,788.33	\$111,076.99	\$1,288.66	1.17%

<sup>\*</sup> Average monthly usage for class

Delivery Charges		Current	Proposed
Customer Charge	\$/Mo	\$1,600.00	\$1,790.00
Delivery Charge	\$/kW	\$4.36	\$4.82
Transmission Revenue Adjustment	\$/kWh	\$0.00000	\$0.00000
Systems Benefits Charge	\$/kWh	\$0.00343	\$0.00343
Legacy Transition Charge	\$/kWh	\$0.00010	\$0.00010
Dynamic Load Management	\$/kW	\$0.14	\$0.14
Earnings Adjustment Mechanism	\$/kW	\$0.14	\$0.14
Value of Distributed Energy Resources	\$/kW	\$0.11	\$0.11
EVMR	\$/kW	\$0.01	\$0.01
RAM	\$/kW	-\$0.10	-\$0.02
AMP 1 & AMP 2	\$/kW	\$0.00	\$0.00
Net Utility Plan Tracker	\$/kW	\$0.00	\$0.00
CESD	\$/kWh	\$0.00133	\$0.00133
GRT Delivery	Bill/	0.97	0.97

Commodity Charges		Current	Proposed
Energy Charge (includes capacity)	\$/kWh	\$0.07480	\$0.07480
Merchant Function Charge	\$/kWh	\$0.00071	\$0.00071
Clean Energy Standard Supply	\$/kWh	\$0.00570	\$0.00570
GRT Commodity	Bill/	0.99	0.99

#### NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID TYPICAL BILL IMPACTS SC4/SC3A-LARGE GENERAL SERVICE (SECONDARY)

East Region (Load Zone 4F)

Rate Year 2 Including RY1 Compression (Proposed) vs Rate Year 3 (Proposed)

		Delivery						Total						
kWh Usage On	n-Peak Pct	kW	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
5.45.200	600/	1 000 0	627 571 10	041.260.70	62 700 60	10.000/	647.050.24	047.050.24	#0.00	0.000/	605 420 24	#00.220.02	62 700 60	4 440
547,200	60%	1,900.0	\$37,571.10	\$41,360.79	\$3,789.69	10.09%	\$47,859.24	\$47,859.24	\$0.00	0.00%	\$85,430.34	\$89,220.03	\$3,789.69	4.44%
547,200	50%	1,900.0	\$37,571.10	\$41,360.79	\$3,789.69	10.09%	\$46,285.55	\$46,285.55	\$0.00	0.00%	\$83,856.64	\$87,646.33	\$3,789.69	4.52%
547,200	40%	1,900.0	\$37,571.10	\$41,360.79	\$3,789.69	10.09%	\$44,711.85	\$44,711.85	\$0.00	0.00%	\$82,282.94	\$86,072.63	\$3,789.69	4.61%
820,800	60%	1,900.0	\$38,939.12	\$42,728.81	\$3,789.69	9.73%	\$71,788.87	\$71,788.87	\$0.00	0.00%	\$110,727.98	\$114,517.68	\$3,789.69	3.42%
820,800	50%	1,900.0	\$38,939.12	\$42,728.81	\$3,789.69	9.73%	\$69,428.32	\$69,428.32	\$0.00	0.00%	\$108,367.44	\$112,157.13	\$3,789.69	3.50%
820,800	40%	1,900.0	\$38,939.12	\$42,728.81	\$3,789.69	9.73%	\$67,067.77	\$67,067.77	\$0.00	0.00%	\$106,006.89	\$109,796.58	\$3,789.69	3.57%
1,094,400	60%	1,900.0	\$40,307.14	\$44,096.83	\$3,789.69	9.40%	\$95,718.49	\$95,718.49	\$0.00	0.00%	\$136,025.63	\$139,815.32	\$3,789.69	2.79%
	50%		\$40,307.14											
1,094,400	40%	1,900.0 1,900.0		\$44,096.83	\$3,789.69 \$3,789.69	9.40% 9.40%	\$92,571.09	\$92,571.09	\$0.00 \$0.00	0.00%	\$132,878.23 \$129,730.83	\$136,667.92 \$133,520.52	\$3,789.69 \$3,789.69	2.85% 2.92%
1,094,400	4070	1,900.0	\$40,307.14	\$44,096.83	\$3,/89.09	9.40%	\$89,423.69	\$89,423.69	\$0.00	0.00%	\$129,730.83	\$133,320.32	\$3,769.09	2.9270
979,290	50%	1,976.1	* \$40,955.46	\$44,865.97	\$3,910.51	9.55%	\$82,834.38	\$82,834.38	\$0.00	0.00%	\$123,789.84	\$127,700.34	\$3,910.51	3.16%
633,600	60%	2,200.0	\$42,827.84	\$47,093.82	\$4,265.98	9.96%	\$55,415.97	\$55,415.97	\$0.00	0.00%	\$98,243.81	\$102,509.79	\$4,265.98	4.34%
633,600	50%	2,200.0	\$42,827.84	\$47,093.82	\$4,265.98	9.96%	\$53,593.79	\$53,593.79	\$0.00	0.00%	\$96,421.63	\$100,687.61	\$4,265.98	4.42%
633,600	40%	2,200.0	\$42,827.84	\$47,093.82	\$4,265.98	9.96%	\$51,771.61	\$51,771.61	\$0.00	0.00%	\$94,599.46	\$98,865.44	\$4,265.98	4.51%
950,400	60%	2,200.0	\$44,411.87	\$48,677.85	\$4,265.98	9.61%	\$83,123.95	\$83,123.95	\$0.00	0.00%	\$127,535.82	\$131,801.80	\$4,265.98	3.34%
950,400	50%	2,200.0	\$44,411.87	\$48,677.85	\$4,265.98	9.61%	\$80,390.68	\$80,390.68	\$0.00	0.00%	\$124,802.55	\$129,068.53	\$4,265.98	3.42%
950,400	40%	2,200.0			\$4,265.98	9.61%	\$77,657.42	\$77,657.42	\$0.00	0.00%	\$122,069.29	\$126,335.27	\$4,265.98	3.42%
930,400	4070	2,200.0	\$44,411.87	\$48,677.85	\$4,203.98	9.0176	\$77,037.42	\$77,037.42	\$0.00	0.00%	\$122,069.29	\$120,333.27	34,203.98	3.49%
1,267,200	60%	2,200.0	\$45,995.90	\$50,261.87	\$4,265.98	9.27%	\$110,831.94	\$110,831.94	\$0.00	0.00%	\$156,827.83	\$161,093.81	\$4,265.98	2.72%
1,267,200	50%	2,200.0	\$45,995.90	\$50,261.87	\$4,265.98	9.27%	\$107,187.58	\$107,187.58	\$0.00	0.00%	\$153,183.48	\$157,449.45	\$4,265.98	2.78%
1,267,200	40%	2,200.0	\$45,995.90	\$50,261.87	\$4,265.98	9.27%	\$103,543.22	\$103,543.22	\$0.00	0.00%	\$149,539.12	\$153,805.10	\$4,265.98	2.85%
1,008,000	60%	3,500.0	\$65,607.09	\$71,936.99	\$6,329.90	9.65%	\$88,161.77	\$88,161.77	\$0.00	0.00%	\$153,768.86	\$160,098.75	\$6,329.90	4.12%
1,008,000	50%	3,500.0	\$65,607.09	\$71,936.99	\$6,329.90	9.65%	\$85,262.85	\$85,262.85	\$0.00	0.00%	\$150,869.94	\$157,199.84	\$6,329.90	4.20%
1,008,000	40%	3,500.0	\$65,607.09	\$71,936.99	\$6,329.90	9.65%	\$82,363.93	\$82,363.93	\$0.00	0.00%	\$147,971.02	\$154,300.92	\$6,329.90	4.28%
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2,016,000	60%	3,500.0	\$70,647.17	\$76,977.07	\$6,329.90	8.96%	\$176,323.53	\$176,323.53	\$0.00	0.00%	\$246,970.70	\$253,300.60	\$6,329.90	2.56%
2,016,000	50%	3,500.0	\$70,647.17	\$76,977.07	\$6,329.90	8.96%	\$170,525.69	\$170,525.69	\$0.00	0.00%	\$241,172.87	\$247,502.76	\$6,329.90	2.62%
2,016,000	40%	3,500.0	\$70,647.17	\$76,977.07	\$6,329.90	8.96%	\$164,727.86	\$164,727.86	\$0.00	0.00%	\$235,375.03	\$241,704.93	\$6,329.90	2.69%
1,152,000	60%	4,000.0	\$74,368.34	\$81,492.05	\$7,123.71	9.58%	\$100,756.30	\$100,756.30	\$0.00	0.00%	\$175,124.64	\$182,248.36	\$7,123.71	4.07%
1,152,000	50%	4,000.0	\$74,368.34	\$81,492.05	\$7,123.71	9.58%	\$97,443.25	\$97,443.25	\$0.00	0.00%	\$171,811.59	\$178,935.31	\$7,123.71	4.15%
1,152,000	40%	4,000.0	\$74,368.34	\$81,492.05	\$7,123.71	9.58%	\$94,130.20	\$94,130.20	\$0.00	0.00%	\$168,498.54	\$175,622.26	\$7,123.71	4.23%
2,304,000	60%	4,000.0	\$80,128.43	\$87,252.14	\$7,123.71	8.89%	\$201,512.61	\$201,512.61	\$0.00	0.00%	\$281,641.04	\$288,764.75	\$7,123.71	2.53%
2,304,000	50%	4,000.0	\$80,128.43	\$87,252.14	\$7,123.71	8.89%	\$194,886.51	\$194,886.51	\$0.00	0.00%	\$275,014.94	\$282,138.65	\$7,123.71	2.59%
2,304,000	40%	4,000.0	\$80,128.43	\$87,252.14	\$7,123.71	8.89%	\$188,260.41	\$188,260.41	\$0.00	0.00%	\$268,388.84	\$275,512.55	\$7,123.71	2.65%
* Average monthly	y usage for cl	ass												
Delivery Charges				Current	Proposed		Commodity Charges					Current	Proposed	
Customer Charge			\$/Mo	\$4,150.00	\$4,900.00		Energy Charge On-pe	eak (includes can	acity)		\$/kWh	\$0.09155	\$0.09155	
Delivery Charge			\$/kW	\$15.58	\$17.32		Energy Charge Off-p				\$/kWh	\$0.06308	\$0.06308	
Transmission Rev	enue Adiustn	nent	\$/kWh	\$0.00000	\$0.00000		Merchant Function C		,		\$/kWh	\$0.00073	\$0.00073	
Systems Benefits			\$/kWh	\$0.00343	\$0.00343		Clean Energy Standa				\$/kWh	\$0.00570	\$0.00570	
Legacy Transition			\$/kWh	\$0.00010	\$0.00010		GRT Commodity				Bill/	0.99	0.99	
IEDR Phase 2	Cimige		\$/kWh	\$0.00000	\$0.00000		orer commonly				2111	0.55	0.55	
Dynamic Load Ma	anagement		\$/kW	\$0.15	\$0.15									
Earnings Adjustme		m	\$/kW	\$0.24	\$0.24									
Value of Distribut			\$/kW	\$0.54	\$0.54									
EVMR	ea Lineigy No	Sources	\$/kW	\$0.04	\$0.02									
RAM			\$/kW	\$0.02	\$0.02									
AMP 1 & AMP 2			\$/kW	\$0.23	\$0.04									
Net Utility Plan Ti	racker		\$/kW	\$0.01	\$0.01									
CESD	IUCKUI		\$/kWh	\$0.00	\$0.00									
CESD CPT Delivery			\$/KWII D;11/	0.00133	0.00133									

GRT Delivery

Bill/

0.97

0.97

#### NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID TYPICAL BILL IMPACTS SC4/SC3A-LARGE GENERAL SERVICE (PRIMARY)

East Region (Load Zone 4F)

Rate Year 2 Including RY1 Compression (Proposed) vs Rate Year 3 (Proposed)

			Delivery					Commo	dity		Total				
kWh Usage	On-Peak Pct	kW	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	
994,143	50%	2,044.2	\$42,124.94	\$46,143.57	\$4,018.63	9.54%	\$82,392.66	\$82,392.66	\$0.00	0.00%	\$124,517.60	\$128,536.22	\$4,018.63	3.23%	
777,600	60%	2,700.0	\$51,589.09	\$56,648.89	\$5,059.79	9.81%	\$66,652.22	\$66,652.22	\$0.00	0.00%	\$118,241.32	\$123,301.11	\$5,059.79	4.28%	
777,600	50%	2,700.0	\$51,589.09	\$56,648.89	\$5,059.79	9.81%	\$64,445.99	\$64,445.99	\$0.00	0.00%	\$116,035.08	\$121,094.88	\$5,059.79	4.36%	
777,600	40%	2,700.0	\$51,589.09	\$56,648.89	\$5,059.79	9.81%	\$62,239.76	\$62,239.76	\$0.00	0.00%	\$113,828.85	\$118,888.65	\$5,059.79	4.45%	
1,166,400	60%	2,700.0	\$53,533.12	\$58,592.92	\$5,059.79	9.45%	\$99,978.33	\$99,978.33	\$0.00	0.00%	\$153,511.46	\$158,571.25	\$5,059.79	3.30%	
1,166,400	50%	2,700.0	\$53,533.12	\$58,592.92	\$5,059.79	9.45%	\$96,668.99	\$96,668.99	\$0.00	0.00%	\$150,202.11	\$155,261.90	\$5,059.79	3.37%	
1,166,400	40%	2,700.0	\$53,533.12	\$58,592.92	\$5,059.79	9.45%	\$93,359.64	\$93,359.64	\$0.00	0.00%	\$146,892.76	\$151,952.56	\$5,059.79	3.44%	
1,555,200	60%	2,700.0	\$55,477.16	\$60,536.95	\$5,059.79	9.12%	\$133,304.44	\$133,304.44	\$0.00	0.00%	\$188,781.60	\$193,841.39	\$5,059.79	2.68%	
1,555,200	50%	2,700.0	\$55,477.16	\$60,536.95	\$5,059.79	9.12%	\$128,891.98	\$128,891.98	\$0.00	0.00%	\$184,369.14	\$189,428.93	\$5,059.79	2.74%	
1,555,200	40%	2,700.0	\$55,477.16	\$60,536.95	\$5,059.79	9.12%	\$124,479.52	\$124,479.52	\$0.00	0.00%	\$179,956.67	\$185,016.47	\$5,059.79	2.81%	
1,008,000	60%	3,500.0	\$65,607.09	\$71,936.99	\$6,329.90	9.65%	\$86,401.03	\$86,401.03	\$0.00	0.00%	\$152,008.12	\$158,338.02	\$6,329.90	4.16%	
1,008,000	50%	3,500.0	\$65,607.09	\$71,936.99	\$6,329.90	9.65%	\$83,541.10	\$83,541.10	\$0.00	0.00%	\$149,148.19	\$155,478.09	\$6,329.90	4.24%	
1,008,000	40%	3,500.0	\$65,607.09	\$71,936.99	\$6,329.90	9.65%	\$80,681.17	\$80,681.17	\$0.00	0.00%	\$146,288.26	\$152,618.16	\$6,329.90	4.33%	
1,512,000	60%	3,500.0	\$68,127.13	\$74,457.03	\$6,329.90	9.29%	\$129,601.54	\$129,601.54	\$0.00	0.00%	\$197,728.67	\$204,058,57	\$6,329.90	3.20%	
1,512,000	50%	3,500.0	\$68,127.13	\$74,457.03	\$6,329.90	9.29%	\$125,311.65	\$125,311.65	\$0.00	0.00%	\$193,438.78	\$199,768.68	\$6,329.90	3.20%	
1,512,000	40%	3,500.0	\$68,127.13	\$74,457.03	\$6,329.90	9.29%	\$121,021.75	\$123,311.03	\$0.00	0.00%	\$189,148.88	\$195,478.78	\$6,329.90	3.35%	
1,312,000	4070	3,300.0	300,127.13	\$74,437.03	30,329.90	9.2970	\$121,021.73	\$121,021.75	\$0.00	0.0076	\$105,140.00	3193,476.76	\$0,329.90	3.3370	
2,016,000	60%	3,500.0	\$70,647.17	\$76,977.07	\$6,329.90	8.96%	\$172,802.06	\$172,802.06	\$0.00	0.00%	\$243,449.23	\$249,779.13	\$6,329.90	2.60%	
2,016,000	50%	3,500.0	\$70,647.17	\$76,977.07	\$6,329.90	8.96%	\$167,082.20	\$167,082.20	\$0.00	0.00%	\$237,729.37	\$244,059.27	\$6,329.90	2.66%	
2,016,000	40%	3,500.0	\$70,647.17	\$76,977.07	\$6,329.90	8.96%	\$161,362.34	\$161,362.34	\$0.00	0.00%	\$232,009.51	\$238,339.41	\$6,329.90	2.73%	
1,152,000	60%	4,000.0	\$74,368.34	\$81,492.05	\$7,123.71	9.58%	\$98,744.03	\$98,744.03	\$0.00	0.00%	\$173,112.37	\$180,236.08	\$7,123.71	4.12%	
1,152,000	50%	4,000.0	\$74,368.34	\$81,492.05	\$7,123.71	9.58%	\$95,475.54	\$95,475.54	\$0.00	0.00%	\$169,843.88	\$176,967.59	\$7,123.71	4.19%	
1,152,000	40%	4,000.0	\$74,368.34	\$81,492.05	\$7,123.71	9.58%	\$92,207.05	\$92,207.05	\$0.00	0.00%	\$166,575.39	\$173,699.10	\$7,123.71	4.28%	
1,728,000	60%	4,000.0	\$77,248.39	\$84,372.10	\$7,123.71	9.22%	\$148,116.05	\$148,116.05	\$0.00	0.00%	\$225,364.44	\$232,488.15	\$7,123.71	3.16%	
1,728,000	50%	4,000.0	\$77,248.39	\$84,372.10	\$7,123.71	9.22%	\$143,213.31	\$143,213.31	\$0.00	0.00%	\$220,461.70	\$232,488.13	\$7,123.71	3.10%	
1,728,000	40%	4,000.0	\$77,248.39	\$84,372.10	\$7,123.71	9.22%	\$138,310.57	\$138,310.57	\$0.00	0.00%	\$215,558.96	\$222,682.67	\$7,123.71	3.30%	
1,720,000		1,000.0	\$77,210.39	901,572110	ψ/,123./1	7.2270	\$130,310.37	0130,310.27		0.0070	\$213,530.50	\$222,002.07	ψ/,123./1		
2,304,000	60%	4,000.0	\$80,128.43	\$87,252.14	\$7,123.71	8.89%	\$197,488.07	\$197,488.07	\$0.00	0.00%	\$277,616.50	\$284,740.21	\$7,123.71	2.57%	
2,304,000	50%	4,000.0	\$80,128.43	\$87,252.14	\$7,123.71	8.89%	\$190,951.08	\$190,951.08	\$0.00	0.00%	\$271,079.51	\$278,203.23	\$7,123.71	2.63%	
2,304,000	40%	4,000.0	\$80,128.43	\$87,252.14	\$7,123.71	8.89%	\$184,414.10	\$184,414.10	\$0.00	0.00%	\$264,542.53	\$271,666.24	\$7,123.71	2.69%	
3,888,000	60%	13,500.0	\$240,832.06	\$263,038.25	\$22,206.19	9.22%	\$333,261.11	\$333,261.11	\$0.00	0.00%	\$574,093.17	\$596,299.36	\$22,206.19	3.87%	
3,888,000	50%	13,500.0	\$240,832.06	\$263,038.25	\$22,206.19	9.22%	\$322,229.95	\$322,229.95	\$0.00	0.00%	\$563,062.02	\$585,268.20	\$22,206.19	3.94%	
3,888,000	40%	13,500.0	\$240,832.06	\$263,038.25	\$22,206.19	9.22%	\$311,198.79	\$311,198.79	\$0.00	0.00%	\$552,030.86	\$574,237.04	\$22,206.19	4.02%	
* Average monthly t	usage for class		* Average monthly	usage for class											
Delivery Charges				Current	Proposed		Commodity Charge				0.0.777	Current	Proposed		
Customer Charge			\$/Mo	\$4,150.00	\$4,900.00		Energy Charge On-				\$/kWh	\$0.08968	\$0.08968		
Delivery Charge			\$/kW	\$15.58	\$17.32		Energy Charge Off		pacity)		\$/kWh	\$0.06159	\$0.06159		
Transmission Reven			\$/kWh	\$0.00000	\$0.00000		Merchant Function				\$/kWh	\$0.00071	\$0.00071		
Systems Benefits Ch			\$/kWh	\$0.00343	\$0.00343		Clean Energy Stand	lard Supply			\$/kWh	\$0.00570	\$0.00570		
Legacy Transition C	harge		\$/kWh \$/kWh	\$0.00010 \$0.00000	\$0.00010		GRT Commodity				Bill/	0.99	0.99		
IEDR Phase 2 Dynamic Load Man	agament		\$/kWn \$/kW	\$0.0000	\$0.00000 \$0.15										
Earnings Adjustmen			\$/kW	\$0.13	\$0.13 \$0.24										
Value of Distributed		*Ac	\$/kW	\$0.24 \$0.54	\$0.24 \$0.54										
EVMR	i Lineigy Resourc	.03	\$/kW	\$0.02	\$0.02										
RAM			\$/kW	\$0.02 \$0.23	\$0.02 \$0.04										
AMP 1 & AMP 2			\$/kW	\$0.23	\$0.04										
Net Utility Plan Trac	cker		\$/kW	\$0.00	\$0.00										
			40° 44. * *	90.00	Ψ0.00										

CESD

GRT Delivery

\$/kWh

Bill/

\$0.00133

0.97

\$0.00133

0.97

### $SC4/SC3A\text{-}LARGE\ GENERAL\ SERVICE\ (SUBTRANSMISSION)$

East Region (Load Zone 4F)

Rate Year 2 Including RY1 Compression (Proposed) vs Rate Year 3 (Proposed)

				Delivery Commodity				odity		Total				
	On-Peak													
kWh Usage	Pct	kW	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Chang
720,000	60%	2,500.0	\$21,280.47	\$23,857.79	\$2,577.32	12.11%	\$60,988.41	\$60,988.41	\$0.00	0.00%	\$82,268.88	\$84,846.20	\$2,577.32	3.139
720,000	50%	2,500.0	\$21,280.47		\$2,577.32	12.11%	\$58,961.84	\$58,961.84	\$0.00	0.00%	\$80,242.31	\$82,819.63	\$2,577.32	3.219
720,000	40%	2,500.0	\$21,280.47		\$2,577.32	12.11%	\$56,935.27	\$56,935.27	\$0.00	0.00%	\$78,215.74	\$80,793.06	\$2,577.32	3.30%
1,080,000	60%	2,500.0	\$23,080.50	\$25,657.82	\$2,577.32	11.17%	\$91,482.62	\$91,482.62	\$0.00	0.00%	\$114,563.11	\$117,140.43	\$2,577.32	2.25%
1,080,000	50%	2,500.0	\$23,080.50		\$2,577.32	11.17%	\$88,442.76	\$88,442.76	\$0.00	0.00%	\$111,523.26	\$114,100.58	\$2,577.32	2.319
1,080,000	40%	2,500.0	\$23,080.50		\$2,577.32	11.17%	\$85,402.91	\$85,402.91	\$0.00	0.00%	\$108,483.41	\$111,060.73	\$2,577.32	2.389
1,440,000	60%	2,500.0	\$24,880.53	\$27,457.85	\$2,577.32	10.36%	\$121,976.82	\$121,976.82	\$0.00	0.00%	\$146,857.35	\$149,434.67	\$2,577.32	1.759
1,440,000	50%	2,500.0	\$24,880.53		\$2,577.32	10.36%	\$117,923.68	\$117,923.68	\$0.00	0.00%	\$142,804.21	\$145,381.53	\$2,577.32	1.809
1,440,000	40%	2,500.0	\$24,880.53		\$2,577.32	10.36%	\$113,870.54	\$113,870.54	\$0.00	0.00%	\$138,751.07	\$141,328.39	\$2,577.32	1.869
1,678,468	50%	3,248.5	* \$29,792.24	\$32,863,41	\$3.071.18	10.31%	\$137,452.17	\$137,452,17	\$0.00	0.00%	\$167,244.41	\$170,315,58	\$3.071.18	1.849
1,078,408	60%	3,800.0	\$29,612.29		\$3,435.05	11.60%	\$92,702.38	\$92,702.38	\$0.00	0.00%	\$122,314.68	\$170,313.38	\$3,435.05	2.819
1,094,400	50%	3,800.0	\$29,612.29		\$3,435.05	11.60%	\$89,622.00	\$89,622.00	\$0.00	0.00%	\$119,234.29	\$123,749.73	\$3,435.05	2.889
1,094,400	40%	3,800.0	\$29,612.29		\$3,435.05	11.60%	\$86,541.61	\$86,541.61	\$0.00	0.00%	\$116,153.91	\$119,588.96	\$3,435.05	2.869
1,094,400	40%	3,800.0	\$29,612.29	\$33,047.33	\$3,433.03	11.00%	\$80,341.01	\$60,341.01	\$0.00	0.00%	\$110,133.91	\$119,388.90	\$5,433.03	2.967
2,188,800	60%	3,800.0	\$35,084.38	\$38,519.43	\$3,435.05	9.79%	\$185,404.77	\$185,404.77	\$0.00	0.00%	\$220,489.15	\$223,924.20	\$3,435.05	1.56%
2,188,800	50%	3,800.0	\$35,084.38	\$38,519.43	\$3,435.05	9.79%	\$179,244.00	\$179,244.00	\$0.00	0.00%	\$214,328.38	\$217,763.43	\$3,435.05	1.60%
2,188,800	40%	3,800.0	\$35,084.38	\$38,519.43	\$3,435.05	9.79%	\$173,083.23	\$173,083.23	\$0.00	0.00%	\$208,167.61	\$211,602.66	\$3,435.05	1.65%
1,152,000	60%	4,000.0	\$30,894.11	\$34,461.12	\$3,567.01	11.55%	\$97,581.46	\$97,581.46	\$0.00	0.00%	\$128,475.57	\$132,042.58	\$3,567.01	2.789
1,152,000	50%	4,000.0	\$30,894.11	\$34,461.12	\$3,567.01	11.55%	\$94,338.95	\$94,338.95	\$0.00	0.00%	\$125,233.06	\$128,800.07	\$3,567.01	2.85%
1,152,000	40%	4,000.0	\$30,894.11	\$34,461.12	\$3,567.01	11.55%	\$91,096.43	\$91,096.43	\$0.00	0.00%	\$121,990.55	\$125,557.56	\$3,567.01	2.929
2,304,000	60%	4,000.0	\$36,654.21	\$40,221.22	\$3,567.01	9.73%	\$195,162.91	\$195,162.91	\$0.00	0.00%	\$231,817.12	\$235,384.13	\$3,567.01	1.54%
2,304,000	50%	4,000.0	\$36,654.21	\$40,221.22	\$3,567.01	9.73%	\$188,677.89	\$188,677.89	\$0.00	0.00%	\$225,332.10	\$228,899.11	\$3,567.01	1.58%
2,304,000	40%	4,000.0	\$36,654.21		\$3,567.01	9.73%	\$182,192.87	\$182,192.87	\$0.00	0.00%	\$218,847.07	\$222,414.09	\$3,567.01	1.63%
3,888,000	60%	13,500.0	\$91,780.52	\$101,615.57	\$9,835.05	10.72%	\$329,337.42	\$329,337.42	\$0.00	0.00%	\$421,117.94	\$430,952.99	\$9,835.05	2.34%
3,888,000	50%	13,500.0	\$91,780.52		\$9,835.05	10.72%	\$318,393.94	\$318,393.94	\$0.00	0.00%	\$410,174.46	\$420,009.51	\$9,835.05	2,409
3,888,000	40%	13,500.0	\$91,780.52		\$9,835.05	10.72%	\$307,450.47	\$307,450.47	\$0.00	0.00%	\$399,230.99	\$409,066.04	\$9,835.05	2.46%
5,832,000	60%	13,500.0	\$101 500 67	\$111,335.73	\$9,835.05	9.69%	\$494 006 13	\$494,006.13	\$0.00	0.00%	\$595,506.80	\$605,341.85	\$9,835.05	1.65%
5,832,000	50%	13,500.0		\$111,335.73	\$9,835.05	9.69%		\$477,590.91	\$0.00	0.00%	\$579,091.59	\$588,926.64	\$9,835.05	1.70%
5,832,000	40%	13,500.0	\$101,500.67		\$9,835.05	9.69%	\$461,175.70	\$461,175.70	\$0.00	0.00%	\$562,676.37	\$572,511.43	\$9,835.05	1.75%
7,776,000	60%	13,500.0	\$111 220 83	\$121,055.88	\$9.835.05	8.84%	\$658,674,83	\$658,674.83	\$0.00	0.00%	\$769,895,66	\$779,730,72	\$9,835.05	1.289
7,776,000	50%	13,500.0	\$111,220.83		\$9,835.05	8.84%	\$636,787.89	\$636,787.89	\$0.00	0.00%	\$748,008.71	\$757,843.77	\$9,835.05	1.319
7,776,000	40%	13,500.0		\$121,055.88	\$9,835.05	8.84%		\$614,900.94	\$0.00	0.00%		\$735,956.82	\$9,835.05	1.35%
Average month	hly usage for	class												
Delivery Charge	es			Current	Proposed		Commodity Cha	irges				Current	Proposed	
Customer Charg	ge		\$/Mo	\$5,100.00	\$6,000.00		Energy Charge	On-peak (include	es capacity)		\$/kWh	\$0.08860	\$0.08860	
Delivery Charge	;		\$/kW	\$5.42	\$5.98		Energy Charge	Off-peak (includ	es capacity)		\$/kWh	\$0.06073	\$0.06073	
Transmission Re	evenue Adjus	tment	\$/kWh	\$0.00000	\$0.00000		Merchant Funct	ion Charge			\$/kWh	\$0.00071	\$0.00071	
Systems Benefit	s Charge		\$/kWh	\$0.00343	\$0.00343		Clean Energy St	tandard Supply			\$/kWh	\$0.00570	\$0.00570	
egacy Transition	on Charge		\$/kWh	\$0.00010	\$0.00010		GRT Commodi	ty			Bill/	0.99	0.99	
EDR Phase 2			\$/kWh	\$0.00000	\$0.00000									
Dynamic Load N	Management		\$/kW	\$0.15	\$0.15									
Earnings Adjust	ment Mechan	ism	\$/kW	\$0.17	\$0.17									
Value of Distrib	uted Energy l	Resources	\$/kW	\$0.24	\$0.24									
EVMR			\$/kW	\$0.01	\$0.01									
RAM			\$/kW	-\$0.11	-\$0.02									
AMP 1 & AMP	2		\$/kW	\$0.00	\$0.00									
Net Utility Plan	Tracker		\$/kW	\$0.00	\$0.00									
CESD			\$/kWh	\$0.00133	\$0.00133									
GRT Delivery			Bill/	0.97	0.97									

#### SC4/SC3A-LARGE GENERAL SERVICE (TRANSMISSION) East Region (Load Zone 4F)

Rate Year 2 Including RY1 Compression (Proposed) vs Rate Year 3 (Proposed)

					Delivery				Commodity				Total		
kWh Usage	On-Peak Pct	kW		Current	Proposed	Difference	Change	Current	Proposed	Difference	Change	Current	Proposed	Difference	Change
720,000	60%	2,500.0		\$26,022.74	\$29,347.48	\$3,324.74	12.78%	\$57,402.80	\$57,402.80	\$0.00	0.00%	\$83,425.54	\$86,750.28	\$3,324.74	3.99%
720,000	50%	2,500.0		\$26,022.74	\$29,347.48	\$3,324.74	12.78%	\$55,761.99	\$55,761.99	\$0.00	0.00%	\$81,784.73	\$85,109.47	\$3,324.74	4.07%
720,000	40%	2,500.0		\$26,022.74	\$29,347.48	\$3,324.74	12.78%	\$54,121.17	\$54,121.17	\$0.00	0.00%	\$80,143.91	\$83,468.65	\$3,324.74	4.15%
1,080,000	60%	2,500.0		\$27,822.77	\$31,147.51	\$3,324.74	11.95%	\$86,104.20	\$86,104.20	\$0.00	0.00%	\$113,926.97	\$117,251.71	\$3,324.74	2.92%
1,080,000	50%	2,500.0		\$27,822.77	\$31,147.51	\$3,324.74	11.95%	\$83,642.98	\$83,642.98	\$0.00	0.00%	\$111,465.75	\$114,790.49	\$3,324.74	2.98%
1,080,000	40%	2,500.0		\$27,822.77	\$31,147.51	\$3,324.74	11.95%	\$81,181.76	\$81,181.76	\$0.00	0.00%	\$109,004.53	\$112,329.27	\$3,324.74	3.05%
1,440,000	60%	2,500.0		\$29,622.80	\$32,947.54	\$3,324.74	11.22%	\$114,805.60	\$114,805.60	\$0.00	0.00%	\$144,428.40	\$147,753.14	\$3,324.74	2.30%
1,440,000	50%	2,500.0		\$29,622.80	\$32,947.54	\$3,324.74	11.22%	\$111,523.98	\$111,523.98	\$0.00	0.00%	\$141,146.77	\$144,471.51	\$3,324.74	2.36%
1,440,000	40%	2,500.0		\$29,622.80	\$32,947.54	\$3,324.74	11.22%	\$108,242.35	\$108,242.35	\$0.00	0.00%	\$137,865.14	\$141,189.89	\$3,324.74	2.41%
1,152,000	60%	4,000.0		\$35,234.32	\$39,378.65	\$4,144.33	11.76%	\$91,844.48	\$91,844.48	\$0.00	0.00%	\$127,078.80	\$131,223.13	\$4,144.33	3.26%
1,152,000	50%	4,000.0		\$35,234.32	\$39,378.65	\$4,144.33	11.76%	\$89,219.18	\$89,219.18	\$0.00	0.00%	\$124,453.50	\$128,597.83	\$4,144.33	3.33%
1,152,000	40%	4,000.0		\$35,234.32	\$39,378.65	\$4,144.33	11.76%	\$86,593.88	\$86,593.88	\$0.00	0.00%	\$121,828.20	\$125,972.53	\$4,144.33	3.40%
1,728,000	60%	4,000.0		\$38,114.37	\$42,258.70	\$4,144.33	10.87%	\$137,766.72	\$137,766.72	\$0.00	0.00%	\$175,881.09	\$180,025.42	\$4,144.33	2.36%
1,728,000	50%	4,000.0		\$38,114.37	\$42,258.70	\$4,144.33	10.87%	\$133,828.77	\$133,828.77	\$0.00	0.00%	\$171,943.14	\$176,087.47	\$4,144.33	2.41%
1,728,000	40%	4,000.0		\$38,114.37	\$42,258.70	\$4,144.33	10.87%	\$129,890.82	\$129,890.82	\$0.00	0.00%	\$168,005.18	\$172,149.51	\$4,144.33	2.47%
2,304,000	60%	4,000.0		\$40,994.41	\$45,138.74	\$4,144.33	10.11%	\$183,688.96	\$183,688.96	\$0.00	0.00%	\$224,683.37	\$228,827.70	\$4,144.33	1.84%
2,304,000	50%	4,000.0		\$40,994.41	\$45,138.74	\$4,144.33	10.11%	\$178,438.36	\$178,438.36	\$0.00	0.00%	\$219,432.77	\$223,577.10	\$4,144.33	1.89%
2,304,000	40%	4,000.0		\$40,994.41	\$45,138.74	\$4,144.33	10.11%	\$173,187.76	\$173,187.76	\$0.00	0.00%	\$214,182.17	\$218,326.50	\$4,144.33	1.93%
4,218,540	50%	7,799.3	*	\$68,427.89	\$74,648.13	\$6,220.24	9.09%	\$326,714.13	\$326,714.13	\$0.00	0.00%	\$395,142.02	\$401,362.26	\$6,220.24	1.57%
2,620,800	60%	9,100.0		\$66,553.69	\$73,484.62	\$6,930.93	10.41%	\$208,946.20	\$208,946.20	\$0.00	0.00%	\$275,499.89	\$282,430.82	\$6,930.93	2.52%
2,620,800	50%	9,100.0		\$66,553.69	\$73,484.62	\$6,930.93	10.41%	\$202,973.64	\$202,973.64	\$0.00	0.00%	\$269,527.33	\$276,458.26	\$6,930.93	2.57%
2,620,800	40%	9,100.0		\$66,553.69	\$73,484.62	\$6,930.93	10.41%	\$197,001.07	\$197,001.07	\$0.00	0.00%	\$263,554.77	\$270,485.70	\$6,930.93	2.63%
3,931,200	60%	9,100.0		\$73,105.80	\$80,036.73	\$6,930.93	9.48%	\$313,419.29	\$313,419.29	\$0.00	0.00%	\$386,525.09	\$393,456.02	\$6,930.93	1.79%
3,931,200	50%	9,100.0		\$73,105.80	\$80,036.73	\$6,930.93	9.48%	\$304,460.45	\$304,460.45	\$0.00	0.00%	\$377,566.25	\$384,497.18	\$6,930.93	1.84%
3,931,200	40%	9,100.0		\$73,105.80	\$80,036.73	\$6,930.93	9.48%	\$295,501.61	\$295,501.61	\$0.00	0.00%	\$368,607.41	\$375,538.34	\$6,930.93	1.88%
5,832,000	60%	13,500.0		\$103,294.49	\$112,629.54	\$9,335.05	9.04%	\$464,962.69	\$464,962.69	\$0.00	0.00%	\$568,257.18	\$577,592.23	\$9,335.05	1.64%
5,832,000	50%	13,500.0		\$103,294.49	\$112,629.54	\$9,335.05	9.04%	\$451,672.10	\$451,672.10	\$0.00	0.00%	\$554,966.59	\$564,301.64	\$9,335.05	1.68%
5,832,000	40%	13,500.0		\$103,294.49	\$112,629.54	\$9,335.05	9.04%	\$438,381.51	\$438,381.51	\$0.00	0.00%	\$541,676.00	\$551,011.05	\$9,335.05	1.72%
7,776,000	60%	13,500.0		\$113,014.64	\$122,349.70	\$9,335.05	8.26%	\$619,950.25	\$619,950.25	\$0.00	0.00%	\$732,964.90	\$742,299.95	\$9,335.05	1.27%
7,776,000	50%	13,500.0		\$113,014.64	\$122,349.70	\$9,335.05	8.26%	\$602,229.47	\$602,229.47	\$0.00	0.00%	\$715,244.11	\$724,579.16	\$9,335.05	1.31%
7,776,000 * Average monthl	v usage for clas	13,500.0		\$113,014.64	\$122,349.70	\$9,335.05	8.26%	\$584,508.68	\$584,508.68	\$0.00	0.00%	\$697,523.33	\$706,858.38	\$9,335.05	1.34%
		_													
Delivery Charges			60.		Current	Proposed		Commodity Charges	6.1.1	`		¢ a xx a	Current	Proposed	
Customer Charge			\$/Mo \$/kW		\$10,350.00 \$4.89	\$12,250.00 \$5.36		Energy Charge On-peal Energy Charge Off-pea				\$/kWh \$/kWh	\$0.08158 \$0.05902	\$0.08158 \$0.05902	
Delivery Charge Transmission Rev	renne Adinetma	nf	5/kW \$/kW		\$0.00000	\$0.00000		Merchant Function Cha		ıy <i>)</i>		\$/kWh	\$0.03902 \$0.00067	\$0.05902 \$0.00067	
Systems Benefits	-		S/kW		\$0.00343	\$0.00343		Clean Energy Standard				\$/kWh	\$0.00570	\$0.00570	
Legacy Transition			S/kW		\$0.00010	\$0.00010		GRT Commodity	Phi			Bill/	0.99	0.99	
IEDR Phase 2	8-		\$/kW		\$0.00000	\$0.00000						-		****	
Dynamic Load M	anagement		\$/kW	V	\$0.14	\$0.14									
Earnings Adjustm			\$/kW	V	\$0.18	\$0.18									
Value of Distribut	ted Energy Reso	ources	\$/kW		\$0.21	\$0.21									
EVMR			\$/kW		\$0.01	\$0.01									
RAM			\$/kW		-\$0.09	-\$0.02									
AMP 1 & AMP 2			\$/kW		\$0.00	\$0.00									
Net Utility Plan T	racker		\$/kW		\$0.00	\$0.00									
CESD			\$/kW Bill/		\$0.00133 0.97	\$0.00133 0.97									
GRT Delivery			Bill		0.97	0.97									