

**STATE OF NEW YORK
PUBLIC SERVICE
COMMISSION**

**In the Matter of Utility Energy Efficiency
Programs.**

CASE 15-M-0252

**CONSOLIDATED EDISON COMPANY OF NEW
YORK, INC.
2018-2020 BUDGETS AND METRICS PLAN**

Pursuant to the New York State Public Service Commission’s (“Commission”) *Order Adopting Regulatory Policy Framework and Implementation Plan*, Consolidated Edison Company of New York, Inc. (“the Company”) submits this Budget and Metrics Plan for the years 2019-2020 for approval.¹ Contemporaneously with this filing, the Company is also submitting its Draft Energy Efficiency Transition Implementation Plan (“ETIP”), which describes the Company’s energy efficiency programs and plans in support of the budgets and targets requested herein.

The Company requests that the Commission approve annual budgets and targets for its electric and gas energy efficiency portfolios for the years 2019-2020 at the same levels the Commission approved for the years 2017-2018 in its *Order Authorizing Utility-Administered Energy Efficiency Portfolio Budgets and Targets for 2016 – 2018* (“ETIP Order”).²

¹ Case 14-M-0101, *Proceeding on Motion of the Commission in Regard to Reforming the Energy Vision*, Order Adopting Regulatory Policy Framework and Implementation Plan (issued February 26, 2015), p. 133 and Appendix C.

² Case 15-M-0252, *In the Matter of Utility Energy Efficiency Programs*, Order Authorizing Utility-Administered Energy Efficiency Portfolio Budgets and Targets For 2016 – 2018 (issued January 22, 2016), Appendix B.

Table 1: Con Edison Electric Portfolio

	2017	2018	2019	2020
Budget	\$86,178,022	\$86,178,022	\$86,178,022	\$86,178,022
MWh	179,107	179,107	179,107	179,107

Table 2: Con Edison Gas Portfolio

	2017	2018	2019	2020
Budget	\$14,533,466	\$14,533,466	\$14,533,466	\$14,533,466
Dth	273,116	273,116	273,116	273,116

Also, consistent with the ETIP Order, the Company intends to use unspent or uncommitted ETIP funds that remain available at the end of any given year in any of the subsequent years ETIP is in effect.

Respectfully submitted,

CONSOLIDATED EDISON COMPANY OF
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By its Attorney



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