

June 7, 2017

VIA ELECTRONIC MAIL

Honorable Kathleen H. Burgess
Secretary
New York State Public Service Commission
Three Empire State Plaza, 19th Floor
Albany, New York 12223-1350

RE: Case 15-M-0252 – In the Matter of Utility Energy Efficiency Programs

**NIAGARA MOHAWK POWER CORPORATION d/b/a NATIONAL GRID
2017-2020 ELECTRIC AND GAS ENERGY EFFICIENCY PORTFOLIOS
BUDGET AND METRICS PLAN**

ERRATA FILING

Dear Secretary Burgess:

I am writing in connection with the 2017-2020 Electric and Gas Energy Efficiency Budget and Metrics Plan (“Budget and Metrics Plan”) filed by Niagara Mohawk Power Corporation d/b/a National Grid (“National Grid”) on June 1, 2017 in the above-referenced proceeding.

It has come to the attention of National Grid that the electric target for 2017 within the aforementioned Budget and Metrics Plan should read 230,705 MWh, not 230,846 MWh. Please discard the Budget and Metrics Plan filed June 1, 2017 in its entirety and replace it with the attached Revised Budget and Metrics Plan.

Please direct any questions regarding this filing to:

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Hon. Kathleen H. Burgess

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and Gas ETIP Budget and Metrics Plan

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Thank you for your attention to this matter.

Respectfully submitted,

/s/ Karla M. Corpus

Karla M. Corpus
Senior Counsel

Enc.

cc: Christine Palmero, DPS Staff, w/enclosure (via electronic mail)
Peggie Neville, DPS Staff, w/enclosure (via electronic mail)
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2017-2020 Electric and Gas Budget and Metrics (“BAM”) Plan

Niagara Mohawk Power Corporation d/b/a National Grid

Case 15-M-0252 - In the Matter of Utility Energy Efficiency Programs

Filing Date: June 1, 2017

I. Introduction

On February 26, 2015 the New York State Public Service Commission (“Commission”) issued *Order Adopting Regulatory Policy Framework and Implementation Plan* (the “Track One Order”) in the Reforming the Energy Vision (“REV”) Proceeding which directed electric utilities to file Energy Efficiency Budget and Metrics (“BAM”) Plans and Energy Efficiency Transition Implementation Plans (“ETIPs”) describing electric energy efficiency programs and initiatives proposed for the 2016-2018 three-year period.¹ The Track One Order authorized 2016 utility electric energy efficiency portfolio budgets and targets. On June 19, 2015, the Commission issued *Order Authorizing Utility-Administered Gas Energy Efficiency Portfolios for Implementation Beginning January 1, 2016* directing gas utilities to implement gas energy efficiency programs and for electric and gas utilities to file tariffs implementing an electric and gas Energy Efficiency Tracker (“EE Tracker”) by July 20, 2015.² On January 22, 2016, the Commission issued *Order Authorizing Utility-Administered Energy Efficiency Portfolio Budgets and Targets for 2016 - 2018*³ establishing budgets and targets for electric and gas portfolios in 2017 and 2018 at the levels previously authorized for 2016.

¹ Case 14-M-0101 – *Proceeding on Motion of the Commission in Regard to Reforming the Energy Vision* (“REV Proceeding”), *Order Adopting Regulatory Policy Framework and Implementation Plan* (issued February 26, 2015)(“REV Track One Order”), Appendix B, at p. 1.

² Case 15-M-0252 *et al.*, *In the Matter of Utility Energy Efficiency Programs et al.*, *Order Authorizing Utility-Administered Gas Energy Efficiency Portfolios for Implementation Beginning January 1, 2016* (issued June 19, 2015)(“June 2015 Gas ETIP Order”).

³ Case 15-M-0252 *et al.*, *In the Matter of Utility Energy Efficiency Programs et al.*, *Order Authorizing Utility-Administered Energy Efficiency Portfolio Budgets and Targets for 2016 - 2018* (issued January 22, 2016)(“January 2016 Order”).

This filing presents the 2017-2020 BAM Plans of Niagara Mohawk Power Corporation d/b/a National Grid (“National Grid” or the “Company”) for its electric and gas energy efficiency portfolios.⁴ The Company requests approval of the electric and gas portfolio budgets and targets proposed for 2018-2020. The Company’s ETIPs, filed separately and concurrently with these BAM Plans, provide supportive information for the approval being sought from the Commission.

II. Electric & Gas Budgets and Targets

The January 2016 Order authorizes National Grid’s electric and gas portfolio budgets and portfolio energy savings targets for 2017 and 2018. National Grid’s proposals in the rate case include transitioning certain costs out of the electric and gas ETIP portfolios and into respective base rates beginning in 2018.⁵ As such, the Company proposes herein to maintain the same budget for 2018-2020 for the electric and gas portfolios as was previously authorized for 2018. National Grid proposes corresponding increases in the energy savings targets for each portfolio for 2018-2020 to reflect the additional program activities enabled by maintaining the same annual ETIP portfolio budgets.

Below are the 2017-2020 proposed budgets and targets for National Grid’s electric and gas energy efficiency portfolios:

ELECTRIC

FOUR-YEAR BUDGETS & TARGETS

ELECTRIC PORTFOLIO	2017	2018	2019	2020
Electric Budget	\$51,457,894	\$51,457,894	\$51,457,894	\$51,457,894
Electric Target (MWh)	230,705	263,736	263,736	263,736

GAS

FOUR-YEAR BUDGETS & TARGETS

GAS PORTFOLIO	2017	2018	2019	2020
Gas Budget	\$10,549,262	\$10,549,262	\$10,549,262	\$10,549,262
Gas Target (Dth)	450,402	551,565	551,565	551,565

⁴ See CE-01 Utility Energy Efficiency Program Cycle, Version 2.0, New York State Department of Public Service – Office of Clean Energy (dated July 28, 2016), p. 3. Although this guidance document requires BAM plans to be filed on an annual basis for the upcoming three-year budget cycle, the Company provides herein, for informational purposes, approved budgets for 2017 and 2018, and approved target for 2017, to correspond to the four-year planning cycle described in its 2017-2020 ETIP.

⁵ National Grid’s BAM Plan and ETIPs reflect and support the strategic proposals for energy efficiency set out in the Company’s recently filed electric and gas rate cases. See Case 17-E-0238 – *Proceeding on Motion of the Commission as to the Rates, Charges, Rules and Regulations of Niagara Mohawk Power Corporation d/b/a National Grid for Electric Service* (filed April 28, 2017) and Case 17-G- 0239 – *Proceeding on Motion of the Commission as to the Rates, Charges, Rules and Regulations of Niagara Mohawk Power Corporation d/b/a National Grid for Gas Service* (filed April 28, 2017).