

PSEG Long Island - Energy Efficiency & Renewable Energy Programs
(Thousands of Dollars)

	Approved 2015	Proposed 2016	Change from Prior Year \$	Proposed 2017	Change from Prior Year \$	Proposed 2018	Change from Prior Year \$
Expenses Recoverable Under ELI Tariff and RGGI							
Funding							
Residential							
Efficient Products	\$ 14,672	\$ 15,287	\$ 615	\$ 15,660	\$ 373	\$ 16,038	\$ 378
Home Performance with Energy Star	1,582	1,983	401	2,031	48	2,080	49
Home Performance Direct	4,126	4,299	173	4,404	105	4,510	106
Cool Homes	7,098	7,395	297	7,576	180	7,759	183
Residential Energy Affordability Partnership	2,868	2,989	121	3,062	73	3,136	74
Commercial	43,822	45,658	1,836	46,771	1,114	47,901	1,130
Renewables ^(a)	648	676	28	692	16	709	17
LIPA Edge Program	1,391	1,449	58	1,485	35	1,521	36
Total Efficiency and Renewables O&M Expenses	\$ 76,207	\$ 79,736	\$ 3,529	\$ 81,681	\$ 1,945	\$ 83,654	\$ 1,973
Labor, General and Administrative	7,680	7,744	64	7,933	189	8,124	192
Total Energy Efficiency & Renewable Energy Program Expenses	\$ 83,887	\$ 87,480	\$ 3,593	\$ 89,614	\$ 2,134	\$ 91,778	\$ 2,164
Utility 2.0 - Implementation ^{(b) (c)}	13,300	-	(13,300)	-	-	-	-
Utility 2.0 - Development ^(b)	2,000	-	(2,000)	-	-	-	-
Deferred Utility 2.0 Expenditures	(15,300)	-	15,300	-	-	-	-
Total Energy Efficiency & Renewable Energy Expenses	\$ 83,887	\$ 87,480	\$ 3,593	\$ 89,614	\$ 2,134	\$ 91,778	\$ 2,164

Notes: (a) LIPA solar rebate program merged into NYSERDA's NY Sun and not reflected in Renewables budget.

(b) Does not include Utility 2.0 AMI cost that appear in the capital budget.

(c) Utility 2.0 Implementation is a projection but not part of the approved budget; will require subsequent Board action upon recommendation by the Department of Public Service

Pensions/OPEBS

Energy Efficiency and Renewables	-	1,700	\$ 1,700	1,711	\$ 11	1,695	\$ (16)
Deferred 2014/2015 Pension & OPEB	-	-	-	-	-	-	-
Grand Total Pensions/OPEBS	\$ -	\$ 1,700	\$ 1,700	\$ 1,711	\$ 11	\$ 1,695	\$ (16)