

06-W-0131

KEVIN H. DOHERTY
Manager of Rates



UNITED WATER
200 Old Hook Road, Harrington Park, NJ 07640
Tel: 201.750.5723• Fax: 201.750.5728
Kevin.Doherty@unitedwater.com

Via FedEx

February 27, 2009

The Honorable Jaclyn A. Brillling, Secretary
New York State Department of Public Service
Three Empire State Plaza
Albany, New York 12223-1350

2009 MAR -2 AM 10:45
RECEIVED
SECRETARY OF PUBLIC SERVICE

SUBJECT: United Water New York Inc.
Rate Base Construction Projects – Case No. 06-W-0131

Dear Secretary Brillling:

In accordance with Ordering Paragraph 1 and page 16 of the Commission's Order Approving Merger and Adopting 3-year Rate Plan (issued December 14, 2006) in the above-referenced proceeding, I am attaching United Water New York Inc.'s ("UWNY") filing relating to its Rate Base Construction Projects. The Rate Base Construction Project filing is discussed in detail in Section VIII and Exhibit 7 of the Joint Proposal, the terms of which the Commission adopted in its December 14, 2006 Order.

Very truly yours,

Kevin H. Doherty
Manager of Rates

Attachment

cc: M. Gennari (w/enc.)
M. Pointing (w/o enc.)
A. Weland (w/enc.)
Service List (via e-mail)

**United Water New York
Rockland County Service Area
2008 Plant Additions (\$1,000's)**

**From
Exhibit 7
Page 5 of 10**

| <u>Description</u> | <u>Amount</u> | <u>Actual Expenditures</u> |
|--|------------------|--------------------------------|
| A. Source of Supply | \$0.0 | \$202.3 |
| Potake Pond Improvements | | 202.3 |
| B. Treatment | \$1,400.0 | \$1,117.1 |
| VOC Removal | 1,350.0 | |
| Replace Chemical Feed Equipment | 25.0 | 59.3 |
| Replace Water Quality Monitoring Equipment | 25.0 | |
| Lake Deforest WTP Improvements | | 220.4 |
| Grandview Arsenic Treatment | | 837.4 |
| C. Pumping (Subtotal) | \$340.0 | \$1,535.5 |
| Pumping Improvements-Condition Assessment | 80.0 | 37.1 |
| Replace Well Pumps and Motors | 100.0 | 59.1 |
| Replace Booster Pumping Equipment | 50.0 | 40.3 |
| Replace Instrumentation | 25.0 | |
| SCADA-Replace Hardware and Software | 25.0 | |
| Replace PRV and Add Electric Valves | 25.0 | 35.7 |
| Well Station Road Improvement/Paving | 25.0 | |
| Roof Replacement at Wells | 10.0 | |
| Deforest / RVWF Standby Power | | 1,363.2 |
| D. Transmission & Distribution (Subtotal) | \$1,789.0 | \$4,340.9 |
| Replacement Short Mains & Valves | 660.0 | 1,173.6 |
| Developer Projects | 450.0 | 1,627.9 |
| Highway Related Main Projects | 310.0 | 239.0 |
| Extensions to New Customers | 200.0 | 723.1 |
| Replacement Fire Hydrants | 100.0 | 301.7 |
| New Short Mains & Valves | 44.0 | 16.8 |
| New Fire Hydrants | 25.0 | 258.7 |
| E. Storage Tanks (Subtotal) | \$75.0 | \$0.0 |
| Tank Safety Improvements | 50.0 | |
| Remote Controlled Valves | 25.0 | |
| F. Services (Subtotal) | \$1,000.0 | \$1,723.2 |
| New Domestic Services | 500.0 | 769.5 |
| New Fire Services | 240.0 | 856.9 |
| Replacement Domestic Services | 260.0 | 96.8 |
| G. Meters (Subtotal) | \$1,118.0 | \$2,661.1 |
| Replacement Customer Meters | 500.0 | 1,100.0 |
| RF Replacements | 530.0 | 1,347.6 |
| New Customer Meters | 88.0 | 213.6 |

**United Water New York
Rockland County Service Area
2008 Plant Additions (\$1,000's)**

**From
Exhibit 7
Page 6 of 10**

| <u>Description</u> | <u>Amount</u> | <u>Actual Expenditures</u> |
|---|-------------------------|--------------------------------|
| J. Information Technology (Subtotal) | \$120.0 | \$1,236.0 |
| Geographical Information System | 70.0 | 105.8 |
| Hydraulic Modeling | 50.0 | 10.7 |
| IT Improvements | | 1,071.7 |
| Leak Detection Loggers | | 47.9 |
| K. General Plant (Subtotal) | \$67.0 | \$273.8 |
| Facilities Security | 35.0 | 6.8 |
| Facilities Improvements | | 211.8 |
| Replacement Tools and Work Equipment | 20.0 | 22.1 |
| New Tools and Work Equipment | 12.0 | 33.1 |
| Total Expenditures | <u>\$5,909.0</u> | <u>\$13,089.8</u> |

United Water New York Inc.
Docket No. 06-W-0131
Service List

Mr. Bruce Alch
Water Rates Section
Department of Public Service
Three Empire State Plaza
Albany, NY 12223
518-486-2400
bruce_alch@dps.state.ny.us

Mr. Thomas Bierds
Rockland County Fire Chiefs Association
Rockland County Training Center
37 Firemen's Drive
Pomona, NY 10984
845-364-8800
Rcfi4486@optonline.net

Hon. Jaclyn A. Brillling
Secretary to the Commission
Department of Public Service
Three Empire State Plaza
Albany, NY 12223-0948
518-486-2400
Jaclyn_Brilling@DPS.state.ny.us

Mr. Ken Caffrey, Senior Sanitary Engineer
NYS Department of Health
Flanigan Square
547 River Street
Troy, NY 12180
518-402-7676
Kwc01@health.state.ny.us

Hon. Harriet Cornell, Chairwoman
Rockland County Legislature
Allison-Parris County Office Building
New City, NY 10956
845-638-5269
cornellh@co.rockland.ny.us

John T. Dillon, Esq.
Corporate Attorney – Operations
United Water
200 Old Hook Road
Harrington Park, NY 07640
201-768-2811
John.dillon@unitedwater.com

John F. Klucsik, Esq.
Gilberti Stinziano Heintz & Smith, P.C.
555 East Genesee Street
Syracuse, NY 13202-2159
315-442-0100
jklucsik@gilbertilaw.com &
dshull@gilbertilaw.com

Mark Klotz, P.E.
NYS Department of Environmental
Conservation
Division of Water
625 Broadway
Albany, NY 12233-3502
518-402-8251
maklotz@gw.dec.state.ny.us

Mr. Jack Dunn, Assistant Director
NYS Department of Health
Flanigan Square
547 River Street
Troy, NY 12180
518-402-7676
Jmd02@health.state.ny.us

Hon. Alex Gromack, Supervisor
Town of Clarkstown
67 North Main Street
New City, NY 10956
845-639-2050
A_gromack@town.clarkstown.ny.us

Joshua H. Heinz, Esq.
Gilberti Stinziano Heintz & Smith, P.C.
555 East Genesee Street
Syracuse, NY 13202-2159
315-442-0100
jheintz@gilbertilaw.com

Hon. Ellen Jaffee, Assemblyperson
1 Blue Hill Plaza, Suite 1116
P.O. Box 1549
Pearl River, NY 10965
845-624-4601
jaffeee@assembly.state.ny.us

Hon. Thom Kleiner, Supervisor
Town of Orangetown
26 Orangeburg Road
Orangeburg, NY 10962
845-359-5100

Hon. Christopher St. Lawrence, Supervisor
Town of Ramapo
237 Route 59
Suffern, NY 10901
845-357-5100
supervisor@ramapo-ny.gov

United Water New York Inc.
Docket No. 06-W-0131
Service List

Hon. Philip A. Marino, Supervisor
Town Supervisor
Town of Stony Point
74 East Main Street
Stony Point, NY 10980
845-786-2716
supervisor@townofstonypoint.org

Hon. C. Scott Vanderhoef, County Executive
County of Rockland
11 New Hempstead Road
New City, NY 10956
845-638-5122
Floersh@co.rockland.ny.us

Dr. Dan Miller
Bureau Head, Water Supply
Environmental Health Division
Dr. Robert L. Yeager Health Center
50 Sanatorium Road
Pomona, NY 10970
845-364-2289
millerd@co.rockland.ny.us

Tom Walsh, Esq.
County of Rockland
11 New Hempstead Road
New City, NY 10956
845-638-5115 ext. 2551
WalshT@co.rockland.ny.us

Mr. Francis W. Peverly, President
The Woodlands at Tuxedo HOA
180 Woodlands Drive
Tuxedo, NY 10987
845-753-5242
peverlyf@coned.com

Mr. Gordon Wren, Director
Rockland County Office of Fire and Emergency
Services
37 Firemen's Drive
Pomona, NY 10984
WrenG@co.rockland.ny.us

Hon. Howard T. Philips, Supervisor
Town of Haverstraw
1 Rosman Road
Garnerville, NY 10923
845-429-2200
hphaverstraw@aol.com

Kenneth R. DeStefano Esq.
Office of the Rockland County Attorney
11 New Hempstead Road
New City, NY 10956
845-638-5107
DestefaK@co.rockland.ny.us

Saul Rigberg, Esq.
NYS Department of Public Service
Three Empire State Plaza
Albany, NY 12223-1350
518-486-2652
Saul_rigberg@dps.state.ny.us

Mr. Michael Holt
Chief, Water Quality Management
NYS Department of Environmental
Conservation
Division of Water
625 Broadway
Albany, NY 12223
518-402-8099
mdholt@gw.dec.state.ny.us