

Reforming the Energy Vision

Demonstration Project Q3 2018 Report

Energy Marketplace



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1.0 Summary

Rochester Gas and Electric Corporation (RG&E or the Company) submits this quarterly report to reflect the project expenditures for the RG&E Energy Marketplace REV demonstration project. The RG&E Energy Marketplace REV demonstration project officially ended December 31, 2017 although the online store continues under the same brand name of the RG&E YES Store. During Q2 2018, the project team finalized the scope to expand the YES Store to New York State Electric and Gas (NYSEG) service territory. The YES Store will be operated for both RG&E and NYSEG under the Energy Efficiency (EE) umbrella. The RG&E YES Store transitioned to an EE program effective August, 2018 and expansion of the marketplace to NYSEG is currently underway and expected to be completed in November, 2018.

This report reflects expenditures for the RG&E YES Store portal licensing fee through August, 2018 when it transitioned to an EE program.

2.0 Budget Review

The project budget and actual spend through Q3 2018 is outlined in Table 1.

