

Case 09-E-0428
Staff's Forecasted Plant-in-Service
(\$ 1,000's)

Plant	Rate Year Ending March 2011		
	Company	Staff	Adjustment
Facilities Projects	52,133	52,133	0
IT Projects	32,013	27,787	(4,226)
General Equipment Projects	75,549	75,549	0
Total Common Plant	159,695	155,469	(4,226)
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Transmission & Distribution	1,350,002	1,135,037	(214,964)
Production	37,831	37,831	0
Total Plant	1,547,528	1,328,337	(219,190)