

CONSOLIDATED EDISON COMPANY OF NEW YORK, INC
INTERRUPTIBLE RATE 1 MINIMUM MONTHLY CHARGE

Item #	Item Description	Unit	Cost Per Unit	Number of Units Per Year	Annual Cost
1	Meter Related Charges- Maintenance Troubleshooting Meters for Various Problems & Annual Sampling	Hourly	\$95.00	2,424	\$230,280
2	MV90 Related Cost Annual Maintenance Contract	Annual	\$35,000.00	1	\$35,000
	Data Transfer and Report Generation	Hourly	\$123.00	516	\$63,468
3	Transportation Customer Information System System Maintenance & Rate Updates	Hourly	\$123.00	520	\$63,960
4	Main Frame Computer Billing Information Update & Rendering Bill	Hourly	\$123.00	232	\$28,536
5	Billing & Customer Operations Setting up Customer Accounts	Hourly	\$101.00	11	\$1,061
	Off System Billing	Per Bill	\$8.42	10,596	\$89,183
6	Communication Expense (Telephone Line) Maintenance of Telephone Land Line	Each	\$25.00	6,528	\$163,200
7	Rate Engineering Monthly Rate Development	Hourly	\$120.00	288	\$34,560
	Annual Reconciliation	Hourly	\$120.00	40	\$4,800
8	Gas Transportation Services and Planning Gas Transportation Service Management and Service Planning	Hourly	\$108.00	2,845	\$307,260
	Subscription of Periodicals	Annual	\$22,752.00	1	\$22,752
9	Gas Conversion Group Pre-Season, In Season and Post Season Preparation	Hourly	\$140.00	54	\$7,560
10	Preparation and Mailing of Bill Cost of Monthly Customer Invoice Mailing	Each	\$1.20	10,596	\$12,715
Total Cost					\$1,064,335

DEVELOPMENT OF FIXED COST INCLUDED IN MINIMUM MONTHLY CHARGE

Annual Cost	\$1,064,335
Number of Rate 1 Customers	883
Annual Number of Bills	10,596
Fixed Charge included in Minimum Monthly Charge (Rounded)	\$100.00

Computation of Minimum Monthly Charge for Interruptible Rate 1 Non-Residential Customers

Monthly Fixed Charge Included in the Bill	\$100.00
Delivery Charge for First 250 Therms at Proposed SC2 Non Heating Tail Block Rate Effective October 1, 2013 (Rounded)	\$70.00
Total Minimum Monthly Charge for Interruptible Rate 1 Non-Residential Customers	\$170.00

Computation of Minimum Monthly Charge for Interruptible Rate 1 Residential Customers

Monthly Fixed Charge Included in the Bill	\$100.00
Delivery Charge for First 250 Therms at Proposed SC3 Residential Heating Tail Block Rate Effective October 1, 2013 (Rounded)	\$116.00
Total Minimum Monthly Charge for Interruptible Rate 1 Residential Customers	\$216.00