

CONSOLIDATED EDISON COMPANY OF NEW YORK, INC. FACILITIES CAPITAL BUDGET PLAN

DESCRIPTION	2011	2012	2013	2014	2015	2016	2017
	Actuals	Forecast	Request	Request	Request	Request	Request
<u>MULTI-YEAR PROJECTS</u>							
Irv PI - Emergency Generator Upgrade (Central Eng) 3rd Ave Yard - Main Building	114						
	114	-					
<u>CATEGORY A - Safety; Environmental; Regulatory</u>							
Irv PI - LL 26 Fire Prot Tnk/25th, 27th fl & all Stages Sprinkler/Salvage Tnk/Crossover Pipe for Standpipe System (\$5,200)	113	60					
Irv PI - 15th, Basement & 23rd fl Renovations (\$17,335)	-	75					
Irv PI - 5th, 22nd fl Renovations (LL26)	2,169						
Irv PI - 11th fl Renovations (LL26) \$21,000,000	16,556	1,370					
Irv PI - 24th fl Renovations (LL26)	5	2,000					
Irv PI - 26th fl Renovations (LL26)	1,851	-					
Irv PI - 3rd fl Renovations (LL26) \$12,960,000	-	12,960					Comp 1
Irv PI - 8th fl Renovations (LL26) \$14,125,000		8,475	5,600				
Irv PI - 7th fl Renovations (LL26).....(~50 to 60% of floor)			5,400				
Irv PI - 13th, 17th fl Renovations (LL26)			14,000	-			
Irv PI - 1st, 12th, 19th fl Renovations (LL26)				25,000	-		
Irv PI - 4th, 14th Renovations (LL26)					25,000		
Irv PI - 18th fl Renovations (LL26)						12,500	
Irv PI - 16th fl Renovations (LL26)							12,500
Flatbush Ave - 4th & 7th FI Renovation (LL26)	914						
Flatbush Ave - 6th FI Renovation (LL26)	5,862	60					
Van Nest - Server Farm (LL 26 related)	4,465						
Bill Printing/Mail Operations Renovations - wp			-	2,000			
Various Locations - Backflow Preventor Devices	726						
Flatbush Ave - 3rd FI Carpet	74						
Irv PI - 19th fl Cornice Repair near Aud/Caf Roof & Cornice Roof - wp	161	550					
ESR 2010 - 68 sm/hy (Irv Place - FO Leak Detection System Replacement)	203	-					
Victory Blvd - 1st fl Ladies Bathroom/Locker Room Expansion*	345						
Bruckner Bldg 3 - 1st & 2nd fl Ladies Bathroom Expansion & Renovation*	36	480					
Van Nest Bldg 1610 - 2nd fl Ladies BR/Locker Room Renovation*	562	-	-				
Astoria Bldg Garage - 2nd fl Ladies BR/LR Expansion and Renovation*	384	-	-				
Astoria - B Outfal Drain Pipe - wp	535	400	13,000	-			Comp 2
ESR 2011 - 81 fc (ATS - Relocate Roof Drains to Downstream of MH 8/9).....Ties in w/Wet Weather Treatment Sys - \$4,250,000 (on hold - possibly 2013/2014)							
Astoria - E. Transformer Yard Concrete Pad - \$3,000,000 (on hold - possibly 2013/2014)							
Astoria - Septic System Connect to City Sewer - wp	837	2,875					
ESR 2010 - 43 vk (Ast - Haz Waste Storage Area Ops Office) - wp	-	450					
ESR 2008 - 119 im (TLC - Repl Fire Alarm Sys Contr Pnl & Area/Duct Smoke Detectors)	-	-	-	-			
Irv PI - Guardrails and Fall Protection Upgrade \$850,000	3	370					
Regions - Guardrails/Fall Protection Upgrade			1,500	1,870			
Irv PI - Tower Camera \$30,000		30					
ESR 2010 - 73 vm (Irv PI - Fire Alarm Notification Devices Basement)	-	-	-	635	-		Comp 3
Rye S/C - 3rd fl Ladies Bathroom Renovation* \$385,000	385	-	-				
WEA - 2nd & 3rd fl Ladies Bathroom Renovation* \$815,000	-	-	-	815	-		Comp 4
ESR 2009 - 69 sm (Irv PI - EDG Exhaust Fumes Mitigation & Stairwell Pressurization Fan Louvers)	-	-	-	180	-		

Exhibit (SSP-11)

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ESR 2011 - 37 er (Irv PI - Bicycle Cover Shelter in 3rd Ave Parking Lot)			-	-	90	-	
ESR 2009 - 42 sm/ds (Van Nest - Rm 165 Tech Lab Ventilation/Fresh Air)	-	-	-	-	75	-	
ESR 2010 - 10 er (Cleveland St - Office Ceiling Overhang Bracing)	-	-	-	-	35	-	
ESR 2008 - 32 as (Irv Place - Stairway E Exit Basement)	-	-	-	-	80	-	
ESR 2007 - 157 hy (Van Nest - Pad Mounted Transformer mod SPCC Plan)	-	-	-	-	550	-	
ESR 2009 - 17 vm (Cleve St - 2nd FI Electric Closet Code Issue Corrections)	-	-	-	-	70	-	
Flatbush Ave - Fire Alarm VOC Upgrades		-	-				
Victory Blvd - EDG VOC Upgrades (cost tbd)			-				
Carryover		1,044					
Emerging Safety, Envir, Reg - tbd	-	-	-	-	1,600	2,500	2,500
	35,801	31,584	39,500	30,500	27,500	15,000	15,000

LL26	25,000	25,000	25,000	25,000	12,500	12,500
Concent Order	400	13,000	-	-	-	-
Safety; Environ; Reg; Audit/Independent Monitor/Ombudsman Commitment	2,309	1,500	3,500	2,500	2,500	2,500
Other Cat A (Stand Alone White Papers)	3,875	-	2,000	-	-	-

CATEGORY B - Critical Infrastructure

WEA - E. Cont Rm Reno/AC (\$4,800) + Smoke Purge (\$500)	-	-					
3rd Ave Yd - Building 2,3,4 Demo/Wall Preservation (\$3,300)	1,912	-					
Eastview - Yazaki Chiller # 4	203						
ESR 2008 - 84 im (Irv PI - Scales Air Compressor Replacement) - wp	40						
WEA - CT Condenser Replacement (see cat C - HVAC for Chillers)	1,009						
Irv PI - Condenser or Chiller Piping Replacement - wp	1,801	710					
Irv PI- Penthouse Stucco & Cornice Replacement (Misc.) and 19th floor Roof/Cornice Structural Beam (from inspection program) - wp	799	900					
Irv PI - 5th FI Tranformer Noise Attenuation (Walls/Doors)	3	100					
Flatbush Ave - Payment Center Demo, Demising Wall & Front Entance		340					
Irv PI - East Penthouse Tank Controls and Valve Modification/Tank Repair			1,450				
Irv PI - Basement Chiller Turbine Steam/Drain/Trap System Upgrade			250				
ESR 2010 - 61 ds (Van Nest Air Comp Cing Fan Sound Barriers) - deferred	-	-					
ESR 2008 - 96 ds (Irv PI - LAN Rm 1650-S Cooling Issues)	-	-	-	80			CI 1
Irv PI - Cascade Chemical Feed System Upgrade	-	-	-	150			
ESR 2010 - 13 im (Irv PI - Noisy Duct in 1428/Lack of air in 10NE)	-	-	-	85			CI 2
Eastview - Concrete Slab for New Lifts for Transportation	-	-	-	70			
ESR 2010 - 41 sm (Davis Ave - Control Center LAN Room AC)	-	-	-	100			CI 3
ESR 2009 - 57 ds (3rd Ave Yard - Electric Dist Room Ventilation)	-	-	100	-			CI 4
WEA - LAN/Communications Rm HVAC (inspection program)	-	-	-	120			
ESR 2008 - 79 ds/mm (700 16th St - 2nd FI Tele/LANroom A/C unit)	-	-	-	10			
28th St - Flush WWT Shed Replacement (deferred pending DOB)							
	5,767	2,050	1,800	615	-	-	

CATEGORY C - Programs

PAVING/RESURFACING/DRAINS/PARKING/LOADING PLATFORMS							
ESR 2008 - 82 vk (3rd Ave - Transportation Garage FI Refinishing)							
ESR 2009 - 54 mm (3rd Avenue - North Garage Drains)	-	205					
ESR 2012 - 37 mm (David Ave - Sinking Zipper Drains)						110	
3rd Ave Yard - Parking Lot Redesign for More Efficient Operations			2,500				Prog 1
ESR 2009 - 16 mm (Bruckner Bldg 3 - Conference Rm Floor Leveling)	-	-					
ESR 2008 - 16 il (Bruckner - Sinking Floor Repairs) \$490,000	-	490					
Various - Yard Resurfacing (Bruckner, 28th St)							

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DESCRIPTION							
ESR 2008 - 135 er/co (Van Nest - Resurfacing/Paving)	-	-	-	-	-	1,000	-
Bronx Garage - Flooring Resurfacing	-	-	-	-	-	300	300
ESR 2012 - 01 il (Astoria - DuraSweeper Vehicle Snow Removal Equipment Site Evaluation)	-	-	250	-	-	-	-
CPB - Paving/Resurfacing Program	-	-	-	500	500	500	-
ESR 2012 - 14 er (College Point - Transportation Bay Floor Surface Preparation and Coating)	-	-	-	-	-	-	450
Astoria - Paving/Resurfacing Program (Continued)	-	-	-	-	-	-	600
Astoria - Transformer Shop Parking Lot Paving	-	-	-	-	-	300	-
ESR 2012 - 07 er (Astoria Warehouse - Floor Surface Preparation and Coating)	-	-	-	-	-	-	735
ESR 2011 - 09 il (Astoria Warehouse - Distribution Floor Rehabilitation)	-	-	-	-	-	50	-
ESR 2008 - 56 mm (Astoria WWT Facility - Ramp Removal)	-	-	-	-	-	80	-
Davis & VB - Transportation Garage Floor Resurfacing	-	-	-	-	-	300	-
Neptune Ave S/C - Parking Area Resurfacing	-	-	-	-	-	300	-
ESR 2010 - 63 il (3rd Ave Yd - Flush Facility Canopy)	-	-	-	-	-	100	-
ESR 2012 - 18 il (Eastview - Elec Equip Storage for Flood Conditions)	-	-	850	-	-	-	-
Eastview S/C - Employee parking lot expansion	-	-	-	-	-	-	3,000
Rye HQ - Parking area resurfacing	-	-	-	-	-	500	750
ESR 2009 - 32 il (Eastview & Rye - C&D Storage Covering System)	-	-	-	-	-	225	-
ESR 2010 - 06 mm (Verplanck - Pond Drainage Evaluation)	-	-	-	-	-	-	100
ESR 2008 - 17 il (110th St Trans Garage Cover of Decommissioned In-Ground Lif	-	-	-	-	-	25	-
ESR 2008 - 01 co (110th St, 28th St & 16th St - Resurfacing Transportation Garag	-	-	-	-	250	-	-
ESR 2008 - 78 co (Sherman Crk - Redesign Block 2185/Lot# 51 for Parking)	-	-	-	-	-	-	800
ESR 2008 - 99 mm (28th St - 29th St Driveway Apron Evaluation)	-	-	-	-	-	75	-
ESR 2009 - 58 il (28th St - Pot Holes Issue)	-	-	-	100	-	-	-
Other locations (tbd)	-	-	-	-	-	-	-
SIDEWALKS/GATES/FENCES/GARAGE DOORS/SIGNAGE							
ESR 2012 - 10 ab (Astoria Signage)	-	-	250	-	-	-	-
ESR 2012 - 16 mm (CPB - Staircase at Egress from Men's Locker-room Area)	-	-	-	35	-	-	-
ESR 2009 - 51 er (750 16th St - Fence for Steam Work Room)	-	-	-	-	-	20	-
ESR 2010 -51 er (Irv PI - Courier Door in Main Lobby)	-	-	-	-	90	-	-
ESR 2010 - 20 mm/il (Irv PI - Parking Lot Gate Failure)	-	-	-	820	-	-	Prog 2
ESR 2012 - 09 mm (Irv PI - Main Fencing Replacement)	-	-	-	175	-	-	-
ESR 2011 - 53 mm (Irv PI - 15th St Sidewalk Slab Restoration) \$490,000	-	-	490	-	-	-	-
ESR 2011 - 55 mm (Van Nest - Yard Sinkhole Repair) \$240,000	-	240	-	-	-	-	-
Other locations (tbd)	-	-	-	-	-	-	-
WINDOWS							
Irv PI - Window Replacement	-	-	-	4,600	5,000	5,000	6,000
Davis Ave - Window & Lintel Replacements	-	-	-	1,225	-	-	-
ESR 2009 - 09 vk (3rd Ave Yd - N. Garge Window Replacement)	-	-	-	175	-	-	-
ESR 2008 - 25 co (Astoria Guard House Gate #5 - Window Frames Replacement)	-	-	-	150	-	-	-
Other locations (tbd)	-	-	-	-	-	-	-
OFFICE RENOVATIONS							
ESR 2010 - 81 & ESR 2011 - 25 as (QB Relocation) - C/M wp	-	-	-	-	-	-	-
Irv PI - Upgrade of Room 420	-	-	-	50	-	-	-
ESR 2009 - 26 as (Irv PI - 10th Fl Additional Team Room)	-	-	-	-	-	-	175
ESR 2008 - 94 er (Bruckner Transportation Area Wall Installation in Lunch Room	-	-	-	-	-	-	40
ESR 2010 - 34 as (Van Nest 1601 Revenue Protection Area Renovation)	-	-	0	-	-	0	300
ESR 2012 - 13 fc (Van Nest Bldg 21 - Gas Eng 2nd Flr Add Work Stations for Transmission)	-	-	-	35	-	-	-
ESR 2011 - 73 vk (Fordham Plaza - Renovation for Customer Operations continuation of ESR 2011 - 44) cancel	-	-	-	-	-	-	-
Fordham Plaza Relocation to 1775 Grand Concourse	-	443	-	-	-	-	-

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Davis Ave - Call Center Renovation & Window Replacement			0		500		
ESR 2009 - 24 mm (Victory Blvd - Remove Office Walls for EO expansion)			0			75	
Victory Blvd - Renovation of Electric Ops Space			0			0	350 Prog 3
ESR 2010 - 23 as (Flatbush Ave - Control Center Reorganization)			0			140	Prog 4
ESR 2010 - 52 mm/co (Eltingville - Roof & Exterior Envelope/Fasade work)				0		0	750
ESR 2008 - 103 er (110th St - Electric Operations Office Renovation)	-	-	-		600		
ESR 2008 - 89 co (110th St - Communication Rm Renovation for Expansion)	-	-	-			70	
ESR 2008 -112 vk (WEA - Office / Training Room Expansion)					425		
ESR 2008 - 113 as (700 16th St - Parts Rm Relocation/Office Area Expansion)				350			
CPB - 2nd FI Renovation	-	-	-	-	-	-	2,500 Prog 5
CPB - 2nd FI IH Ergonomic Improvements	-	-	-	-	350		
Astoria - ChemLab Office renovation	-	-	-	-	300		Prog 6
ESR 2008 - 22 as (Astoria - Operations Control Center (OCC)) - \$400K	-	-	-	-			-
ESR 2008 - 53 mm (Astoria Warehouse - Sliding Door for Trans Ops Re-Reeling)	-	-	-			60	
ESR 2009 - 19 as (Ast - Transmission Operations Office Modifications)	-	-	-			40	
ESR 2009 - 21 as (Transformer Shop - QA Office Furniture)	-	-	-			60	
ESR 2009 - 56 er (Astoria Warehouse - Door betw Janitorial Compactor/Receiving)	-	-	-			10	
ESR 2012 - 06 er (Astoria ChemLab - Field Group Office Space Exp)	-	-	-			11	
ESR 2008 - 106 co (Eastview - Modular Office CFS Admin Functions)	-	-	-			55	
ESR 2008 - 11 ab (Eastview - Cable Coiling Building)	-	-	-			250	
ESR 2010 - 04 er/sm (Pine St/New Rochelle - Office in Garage Area)	-	-	-			140	
Other locations (tbd)	-	-	-				
BATHROOM/LOCKER ROOM/KITCHEN RENOVATIONS							
ESR 2008 - 69 vk/ds (Irv PI - Basement Men's Locker Rm>Showers)	651	-	-	-			
Van Nest Bldg 1 - Renovate 1st fl Mezz Bathrooms/Locker rooms -\$500K	-	-	-	-		-	-
Van Nest Bldg 1 - Renovate Shop fl Bathrooms/Locker rooms	-	-	-	-		500	
Rye S/C - 2nd fl bathroom renovation	-	-	-	-		150	
ESR 2008 - 115 er (28th St - Trans Garage Bathroom Reno) - \$400K	-	-	-	-			-
Cleveland St - Men's Bathroom/Locker room Renovation	-	-	-	500	-		-
CPB S/C - 1st FI Bathroom renovation - \$200K	-	-	-	-			-
ESR 2011 - 11 er (Davis Ave - Mens Rm in FOB/Troubleshooters Area)	-	-	-	-		150	
Irv PI - G Stairwell Washroom upgrades	-	-	-	-		-	500
Other locations (tbd)	-	-	-				
HVAC							
Irv PI - Air Handler Replacement 6SW (included in 6th Floor Reno)							
Irv PI - Air Handler Replacement PA - 2		-	-	1,100		-	
Irv PI - Air Handler Replacement PA - 4		-	-	1,100		400	
Irv PI - Air Handler Replacement 20NW & 20NE	-	-	950	-			
Irv PI - Cooling Tower Vibration Sensors Replacement	-	-	-	50			
ESR 2008 - 23 ds (Irv PI - BMS Upgrades)	-	-	200			100	
Irv PI - Rm 228 HVAC/PET Device Room Improved Ventilation	-	-	-	20			
Irv PI - 1452-S Pressure Control Box Installation	-	-	-			50	
ESR 2008 - 28 im (Irv PI - Rm 1320-s MAP Room Cooling/Additional Outlets)	-	-	-			-	
ESR 2010 - 80 im/mm (Irv PI - LAN Rm 211 HVAC & Additional Equip)	-	-	-			300	
ESR 2010 - 55 im (Irv PI - Visual Communications Rm 1641 -S AC)	-	-	-		-	-	-
Cleveland St S/C - Yazaki Absorption Unit Replacement	-	-	-			1,000	
Neptune Ave - 2nd FI AC Unit Replacement	-	-	-	-		-	400
ESR 2007 - 163 ds (Neptune Ave - AC Removal/Fire Rated Wall)	-	-	-			75	
ESR 2007 - 154 ds (Flatbush - Ventilation Design & IA Quality Issues)	-	-	-			800	-
ESR 2009 - 06 ds (3rd Ave Yd - BMS for New Building, Breezeway & Transportatic)	-	-	-		600		
ESR 2009 - 68 sm (Victory Blvd - Conference Rm A/C Improvement)	-	-	-			80	
ESR 2011 - 92 da/sm (Flatbush Ave - LAN Room 407 Cooling Analysis)			285				
Van Nest - Main Boiler Replacement	2,529	-	-	-			

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Van Nest - Building 1 Air Handler and Steam System Upgrade		-	-	2,570			
Van Nest Building 1 - HVAC Replacement for 3rd Fl Offices	-	-	-	-		200	
Van Nest - Planning Office HVAC	-	-	-	-		300	
Bruckner - Transportation Garage Heating System Upgrade		-	-		-	250	
Bruckner - Yazaki Replacement	-	-	-	2,000			Prog 7
Van Nest 21/21A - BMS For HVAC Systems		-	-	-		200	
ESR 2009 - 30 sm (Van Nest - Relocate Flush Trucks to Hi Pot Testing Area)	-	-	-	-		125	
ESR 2009 - 70 sm (Van Nest 1601 - Lobby Draft Complaints)		-	-	-		40	
CPB - Meter & Test Area HVAC	-	-	-	-		300	
ESR 2008 - 47 ds (Astoria Chem Lab - Airmont HVAC Controls)	-	-	-	275			
ESR 2008 - 55 im (Astoria Trans Shop - 1st Floor QA Office IA Issue)	-	-	-	-		65	
ESR 2007 - 164 co (Astoria Warehouse - Roof Repair & New Exhaust Fan)	-	-	-	100			
ESR 2010 - 54 sm (Astoria Warehouse - Main Office HVAC)		800	-	-			
ESR 2011 - 08 sm (Astoria - Tech Lab Humidifier)		-	-	-		100	
ESR 2011 - 46 hy (Astoria Warehouse - 2nd Fl LAN Rm UPS#2)		-	-	-		35	
WEA - W. Control Rm Chiller Replace (wp) - request additional \$2,000,000 in 2013	-	500	-	-			
WEA - BMS Upgrades	-	-	-	-		665	
WEA & 16th St Cooling Tower Make-up Water Meters	-	-	-	-	140	-	100
28th St - Bathroom Ventilation Improvements	-	-	-	-		-	100
28th St - Bay #7 Exhaust Fan	-	-	-	-		-	100
28th St - SSC Office HVAC	-	-	-	-		-	100
ESR 2008 - 63 ds (750 16th St - Cross Connection Piping Between Condenser/Chilled Water S	-	-	-	-		60	
ESR 2008 - 107 ds (WEA - Machine Rm Refrigerant Detection System)	-	-	-	-		50	
ESR 2009 - 15 ds/bs (16th St - Environ Shed Heating/Lighting Sys Evaluation)	-	-	-	-		50	
ESR 2009 - 63 sm (750 16th St - Add Unit Heaters Stores Area 1st Fl)	-	-	-	-		45	
ESR 2010 - 50 ds (28th St-1st Fl Men's Locker Rm Exh Fan EF-1 Repl)	-	-	-	-		30	
ESR 2011 - 15 sm (WEA - IPC Rm Cabinet AC Load and Electrical Analysis)	-	-	-	-		45	
ESR 2011 - 47 an (WEA - Repl Stm Pneu PRV's w/Spencer Pilot CV's)	-	-	-	-		75	
ESR 2011 - 51 sm (28th St - Repl 2ton Split AC Units SSC Offices/Muster Area)	-	-	-	-		75	
ESR 2011 - 78 sm (750 16th St - Elevator Shaft Air Vent Snow Issue)	-	-	-	-		15	
ESR 2006 - 209 ds (Rye HQ - Building Management System)	-	-	-	-		15	
ESR 2010 - 53 sm (Eastview - Cafeteria Thermoking HVAC Failure)	-	-	-	-		350	
Other locations (tbd)	-	-	-	-			
LIGHTING & ELECTRICAL UPGRADES							
Regional Storerooms Bronx - Lighting	-	-	-	-		200	
ESR 2012 - 31 il (Bruckner S/C - Fallen Lamp Pole Review)	-	-	-	530			
Irv PI - Electrical Distribution Panel Upgrades	-	-	-	750			
ESR 2007 - 139 as (Irv PI - 1405 Board Rm Lighting)	-	-	-	-	-	300	
ESR 2010 - 48 vm (Irv PI - Service Switch Load Monitoring System)	-	-	-	-		100	
CPB Storerooms - Lighting upgrade	-	-	-	-		200	
ESR 2008 - 24 bs (700 16th St - 30 amp (GFCI) Recep Mobile Abatement Vehicles/	-	-	-	-		25	
ESR 2008 - 12 vk (WEA - Evaluation for Replacemnt of Exterior Perimeter Lighting)	-	-	-	200			
ESR 2009 - 04 hy (28th St - Outdoor Electrical Service for Flush Trucks - Circulation Pumps)	-	-	-	-		300	
ESR 2008 - 85 bs (700 16th St - Yard Light Fixture Replacement)	-	-	-	50			
ESR 2010 - 36 bs (WEA - UPS Pwr to Metering Sources in Relay Room)	-	-	-	-		150	
ESR 2012 - 34 bs (28th Street - Light Pole Replacement)	-	-	-	-	950		
TLC - Perimeter Lighting for Security Breach - deferred	-	-	-	-		-	
Other locations (tbd)	-	-	-	-			
ROOFS (tbd by roof inspection program/ESR)							
Bruckner Building 3 - Garage Roof (Inspection Program)	3,314	160	-	-			
Davis Ave Trans Garage Roof (Inspection Program)	-	575	-	-			
3rd Ave Yard - Garage Roof	-	-	3,900	-			
Astoria - ATS Roof (\$850,000)	-	850	-	-			
Astoria Garage Lower Roof (Inspection Program)	-	1,550	-	-			
College Point Roof Repl (Inspection Program)	-	3,335	-	-			

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Astoria Warehouse Roof (Inspection Program - 1/4 each year)	-	-	3,100	3,835	3,000		
Yonker S/C Budiling 6 Roof (Inspection Program)			-	165			
ESR 2010 - 21 co (Davis Ave - Fiber Hut Bldg Water Issues)			-	25			
ESR 2010 - 16 co (TLC - 4th fl, Lower Roof/3rd fl, N. Building Roof)			-	500			
ESR 2008 - 98 co (Astoria - Cafeteria Atrium Roof Leak Evaluation)	-	-	-	85			
Astoria IR Communications BuildingRoof (Inspection Program)			-	210			
Eastview Car Wash Roof (Inspection Program)			-	55			
Worth St Roof (Inspection Program)			-	625			
Van Nest Building 3 Roof (Inspection Program)			-	-	-	675	
Emerging Roof - tbd		400	-	-	-	2,325	3,000
SECURITY							
ESR 2008 - 21 bs (Van Nest Replace Security Guard Booths White Pl Rd/Bronxdale Ave)			-	-	700		
ESR 2012 - 24 vk (Bruckner Blvd - Guard Booth & Main Entrance Gate Clearances)						13	
16th St S/C - Security relocation/consolidate	-	0	0	2900			
28th St S/C - Security	-	0			2000		
ESR 2008 - 108 mm (750 16th st - Surveillance Camera)	-	-		25			
ESR 2008 - 114 bs (110th/28th/16th St Transp Parts room Card Swipes)	-	-			100		
ESR 2009 - 50 er (110th St - Guard Booth Replacement)		125	-				
ESR 2009 - 65 vk (ECC & AECC Parking Lot Turnstile Entry to Bldg)		-	-			125	
Irv PI - MECC Upgrades Associated with Corporate Security Audit	0	0	0	90			
ESR 2011 - 76 er (Irv PI - DC II Door Replace for Security Reasons)			0			5	
TLC - Security Upgrades	-	-	-	-		-	1,500
ESR 2011 - 89 vk (CPB - Gates 2 & 3 & Main Gate...Replacement of Existing Enclosure Used by Security Officers)...combine with ESR 2011 - 85			-	1,310		-	
CPB - Security Upgrades	-	-	-	-	-	1,200	
Astoria Perimeter Security \$175,000							
Astoria Cable Yard Security Upgrades (wp) - request additional \$1,000,000 in 2013			2,000				Prog 8
ESR 2011 - 72 er (Astoria Warehouse - Corp Security Office Expansion)				100			
Neptune Ave - Security Upgrades	-	-	-		-	-	1,500
Cleveland St - Security Upgrades	-				-	-	1,500
ESR 2010 - 45 bs (3rd Ave Yd - North Garage Security Cameras)						100	
Other locations (tbd)	-	-	-				
EDG UPGRADES - INCLUDES SYSTEM ENGINEERING ASSESSMENT							
Flatbush Ave - EDG Upgrade	1,791	-					
Victory Blvd - EDG Upgrade (Relocate from Flatbush Ave)	9	-					
ESR 2011 - 88 hy (Victory Blvd - 250 kw EDG ATS Upgrade)			-	200	-		
Irv PI - EDG ATS Monitoring System	-	-	-	100			
Irv PI - New Load Bank for testing EDG				1,135			
Irv PI - Install New Emer Pwr Bus Duct Riser in Converted Elevator Shaft				2,500			
TLC - EDG CERC & Business continuity upgrades	-	-	-	-	-	-	5,170
TLC - EDG Upgrade	-	-	-	-	1,500	500	
Van Nest Shop - EDG Upgrade (i.e. backup)	-	-	-			1,500	
Davis Ave - EDG Upgrade	-	-	-		500	1,500	
Rye HQ - EDG Upgrade	-	-	-		1,000		
ELECTRICAL UPGRADES - SYSTEM ENGINEERING ASSESSMENT							
Bruckner Blvd - Rewire/Replace Main Distr Boards/Pnls to Correct Overcrowding			-	-	-	800	
Bruckner Blvd - Replace Existing Circuits in Garage Area			-		-	250	
ESR 2012 - 21 hy (Bruckner Building 3 - Electrical Upgrades for Compressor Room, Transportation, Development Lab and Block Heaters)						310	
WEA - Rewire Mech Equip Distr Board/ATS to Alleviate Overheating			-	1,420	-	330	
Irv PI - Repl 17 Main Service Switches w/Load Break Type					-	2,770	330

CONSOLIDATED EDISON COMPANY OF NEW YORK, INC. FACILITIES CAPITAL BUDGET PLAN

	2011	2012	2013	2014	2015	2016	2017
	Actuals	Forecast	Request	Request	Request	Request	Request
DESCRIPTION							
Van Nest - BR Electrical Upgrade for Proper Operation of Air Comp				1,600			
FIRE PROTECTION							
ESR 2008 - 39 im (Davis Ave - Fire Panel Compatibility Review)	-	-	-			150	
ESR 2008 - 111 vk (3rd Ave Yd - Fire Alrm Sys Extend to Weld Shed)	20						
ESR 2007 - 159 im (Flatbush - Rm 419 Server Farm Fire Suppression System)	-	-	-			450	
ESR 2007 - 160 im (Rye S/C - 2nd FI Server Farm Fire Suppression System)	-	-	-			425	
ESR 2011 - 12 sm (VN Bldg 2 - CFS Storeroom Sprinkler Heads in Office Areas)				130			
WEA - HALON System Alternative Evaluation	-	-	2,000	-	-		Prog 9
MISCELLANEOUS							
ESR 2009 - 61 il (28th St Garage - Overhead Crane System)	-	-		-	-	75	
ESR 2011 - 61 il (28th St Garage - Hoist Floor/Wall Evaluation)				-		21	
Eastview - Automation of Chemical Water Treatment System	-	-	-		100		
Various OWS - Replacement of Pneumatic with Electric Driven Pumps	-	-			-		350
ESR 2008 - 45 ds (Astoria - Transportation Operations Compressor Shed)	-	-			50		
ESR 2008 - 92 er (Flatbush 2nd FI - Door Failure & Replacement)	-	-			45		
ESR 2012 - 08 sm (Astoria Transformer Shop - Transformer Oil Line Inspection/Assessment) & ESR 2012 - 23 il (Astoria Transformer Shop - Oil Pipe Tunnel Structural Evaluation)			425				
TLC - Grease trap replacements		-	-		300		
ESR 2010 - 79 il (Victory Blvd - Nitrogen Storage Shed)				15			
ESR 2008 - 13 il (Van Nest - Building 1 Main Entrance Canopy Deterioration)		145	-	-			
Irv PI - Stage G FP Tank Level Control Wiring Upgrade - defer	-						
Carryover / Correction	1,492	1,087					
	9,806	10,905	17,200	34,485	19,000	31,500	31,500

Critical Infrastructure/Programmatic Improvements	3,975	5,500	29,600	16,000	28,500	28,500
Roofs	6,870	7,000	5,500	3,000	3,000	3,000
Other Cat B & C (Stand Alone White Papers)	13,085	10,851				
All Other Buildings and Yards - 2012	22,244					

CATEGORY D - User Requests

Irv PI - Pressure Switches for Chilled & Secondary Water Pumps	-	-	-				50
Irv PI - Additional Points for Alarm Panel in Control Room	-	-	-				100
Irv PI - Alarm for Glycol Systems	-	-	-				150
CPB - Meter/Test Area HVAC	-	-	-				150
Irv PI - Alarm panel upgrades	-	-	-				100
Flatbush Ave - Flood Control Improvements	-	-	-				300
Victory Blvd - Main Bldg Exit ramp Rebuild	-	-	-				60
CPB S/C - Addition LPG Storage	-	-	-				70
16th St S/C - Enlarge Ave C gate for truck traffic	-	-	-				150
TLC - Enclose gas pavilion for training	-	-	-				
CPB S/C- Flush Truck Shed	-	-	-				1,500
CPB S/C - Fencing barrier installation	-	-	-				100
Eastview S/C - Create new bay in switch area	-	-	-				300
Rye HQ - Cafeteria Proposal for New Wall/Doors	-	-	-				25
Cleveland St S/C - Garage building - New shape-up room	-	-	-				300
Astoria - Front park area refurbishment	-	-	-				300
Astoria - Yard salt bins installation	-	-	-				350
Astoria Warehouse Cafeteria - Dining area refurbishment	-	-	-				-
TLC - Arcade area lighting replacement	-	-	-				150
TLC - Employee/student notification system	-	-	-				300
TLC - Building 1 & 2 assembly area	-	-	-				500
ESR 2009 - 03 co (Ast Warehouse - Partition Caf Atrium in Lunch Rm)	-	-	-				40

CONSOLIDATED EDISON COMPANY OF NEW YORK, INC. FACILITIES CAPITAL BUDGET PLAN

DESCRIPTION	2011	2012	2013	2014	2015	2016	2017
	Actuals	Forecast	Request	Request	Request	Request	Request
WEA - Renovate training area	-	-	-	-	-	-	350
WEA - Kitchen Upgrade	-	-	-	-	-	-	100
Van Nest - Building 1 Winter Shed	-	-	-	-	-	-	120
Van Nest - Building 3 Garage Door	-	-	-	-	-	-	200
Van Nest - Use of Paint Storage Building for Gasoline Storage Variance	-	-	-	-	-	-	175
Van Nest 1601 HVAC - Additional Johnson Controls	-	-	-	-	-	-	80
3rd Ave Yard - Locker Room AC	-	-	-	-	-	-	-
ESR 2008 - 104 vk (3rd Ave Yd - AV Equipment Electric Construction)	-	-	-	-	-	-	60
ESR 2008 - 14 ds (Flatbush Ave - Electrostatic Discharge 2nd FI Humid System)	-	-	-	-	-	-	-
Bruckner Garage - Moisture/Condensation Issue (see roof)	-	-	-	-	-	-	-
	-	-	-	-	-	-	6,080
GRAND TOTAL	51,488	44,539	58,500	65,600	46,500	46,500	52,580

SPECIAL PROJECTS

Astoria A-11 & A-12 Dock Restoration - wp	3,712	4,000	4,351	-	-	-	-
PCB Shed Upgrades - wp	-	2,975	-	-	-	-	-
C/M Moves (QB Relocation - \$2,375,000; Farrington - \$285,000, Gowanus - \$1,225,000) - C/M wp	-	4,000	-	-	-	-	-
GRAND TOTAL	55,200	55,514	62,851	65,600	46,500	46,500	46,500