

St. Lawrence Gas Company, Inc.
 Summary of Proposed Revenue Surcharge & CIAC Rate Changes
 Rate Year 1/1/2019 - 12/31/2019

Line No.	Revenue Surcharge	Current Rates*		Proposed Rates		Change	%
		Estimated 12 Months Ending 12/31/2019 Therms	Amount	Estimated 12 Months Ending 12/31/2019 Therms	Amount		
	<u>Sales</u>						
1	SC-1 Residential	771,344	\$94,104	771,344	\$192,682	\$98,578	104.8%
2	SC-2 Commercial	4,084,382	\$498,295	4,084,382	\$1,020,279	\$521,984	104.8%
3	SC3 - Industrial	0	\$0	0	\$0	\$0	
	<u>Transportation</u>						
4	SC-1 Residential	0	\$0	0	\$0	\$0	
5	SC-2 Commercial	0	\$0	0	\$0	\$0	
6	SC3 - Industrial	2,602,570	\$317,514	2,602,570	\$650,122	\$332,608	104.8%
7	Total Revenue Surcharge	7,458,296	\$909,912	7,458,296	\$1,863,082	\$953,170	
	<u>CIAC</u>						
	<u>Sales</u>						
8	SC-1 Residential	771,344	\$278,455	771,344	\$65,564	(\$212,891)	-76.5%
9	SC-2 Commercial	4,084,382	\$2,103,457	4,084,382	\$965,548	(\$1,137,909)	-54.1%
10	SC3 - Industrial	0	\$0	0	\$0	\$0	
	<u>Transportation</u>						
11	SC-1 Residential	0	\$0	0	\$0	\$0	
12	SC-2 Commercial	0	\$0	0	\$0	\$0	
13	SC3 - Industrial	2,602,570	\$1,004,592	2,602,570	\$504,899	(\$499,693)	-49.7%
14	Total CIAC	7,458,296	\$3,386,504	7,458,296	\$1,536,011	(\$1,850,493)	
	<u>Revenue Surcharge & CIAC</u>						
	<u>Sales</u>						
15	SC-1 Residential	771,344	\$372,559	771,344	\$258,246	(\$114,313)	-30.7%
16	SC-2 Commercial	4,084,382	\$2,601,752	4,084,382	\$1,985,827	(\$615,925)	-23.7%
17	SC3 - Industrial	0	\$0	0	\$0	\$0	
	<u>Transportation</u>						
18	SC-1 Residential	0	\$0	0	\$0	\$0	
19	SC-2 Commercial	0	\$0	0	\$0	\$0	
20	SC3 - Industrial	2,602,570	\$1,322,106	2,602,570	\$1,155,021	(\$167,085)	-12.6%
21	Total CIAC	7,458,296	\$4,296,416	7,458,296	\$3,399,093	(\$897,323)	

*Revenue Surcharge & CIAC only

<u>Line No.</u>	<u>Revenue Surcharge</u>	<u>Current</u>	<u>Proposed</u>	<u>Change</u>
	<u>Sales</u>			
1	SC-1 Residential	0.1220	0.2498	0.1278
2	SC-2 Commercial	0.1220	0.2498	0.1278
3	SC3 - Industrial	0.1220	0.2498	0.1278
	<u>Transportation</u>			
4	SC-1 Residential	0.1220	0.2498	0.1278
5	SC-2 Commercial	0.1220	0.2498	0.1278
6	SC3 - Industrial	0.1220	0.2498	0.1278
	<u>CIAC</u>			
	<u>Sales</u>			
7	SC-1 Residential	0.3610	0.0850	-0.2760
8	SC-2 Commercial	0.5150	0.2364	-0.2786
9	SC3 - Industrial	0.3860	0.1940	-0.1920
	<u>Transportation</u>			
10	SC-1 Residential	0.3610	0.0850	-0.2760
11	SC-2 Commercial	0.5150	0.2364	-0.2786
12	SC3 - Industrial	0.3860	0.1940	-0.1920

<u>Line No.</u>	<u>Sales</u>	<u>Distribution Margin</u>			<u>Total Revenue</u>		<u>CIAC</u>	<u>Total Revenue</u>
		<u>Therms</u>	<u>(including Revenue</u>	<u>Gas Costs</u>	<u>Total Revenue</u>	<u>excluding CIAC</u>		
1	Residential	771,344	\$589,886.00	\$500,766.00	\$1,090,652.00	\$1,090,652.00	\$65,563.00	\$1,156,215.00
2	Commercial	4,084,382	\$1,511,870.41	\$2,651,630.00	\$4,163,500.41	\$4,163,500.41	\$965,546.00	\$5,129,046.41
3	Industrial	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	Total Sales	4,855,726	\$2,101,756.41	\$3,152,396.00	\$5,254,152.41	\$5,254,152.41	\$1,031,109.00	\$6,285,261.41
	<u>Transportation</u>							
5	Residential	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	Commercial	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	Industrial	2,602,570	\$719,985.21	\$741,268.19	\$1,461,253.40	\$1,461,253.40	\$504,899.00	\$1,966,152.40
8	Total Transportation	2,602,570	\$719,985.21	\$741,268.19	\$1,461,253.40	\$1,461,253.40	\$504,899.00	\$1,966,152.40
9	Total	7,458,296	\$2,821,741.63	\$3,893,664.19	\$6,715,405.82	\$6,715,405.82	\$1,536,008.00	\$8,251,413.82

Line No.		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8
		Rate	Bills	Estimated Sales Therms	Distribution Margin	Revenue Surcharge	Gas Cost	CIAC	Total
1	Customer Charge	\$15.00	9,089		\$136,335.00	\$192,682.00		\$65,563.00	\$329,017.00
2	First 4 therms, per therm	0		34,150					\$65,563.00
3	Next 36 therms, per therm	0.571500		226,897	\$129,671.00				\$129,671.00
4	Over 40 therms, per therm	0.257100		510,298	\$131,198.00				\$131,198.00
5	Revenue Surcharge / CIAC	0.2498	0.085	771,344	\$397,204.00	\$192,682.00		\$65,563.00	\$655,449.00
6	Interconnection			771,344			\$0.00		
7	GAC	0.050487		771,344			\$38,943.00		
8	Gas Transportation			771,344					
9	GAC	0.230962		771,344			\$178,151.00		
10	Gas Supply			771,344					
11	GAC	0.278527		771,344			\$214,841.00		
12	Load Balancing			771,344					
13	GAC	0.089237		771,344			\$68,831.00		
14									
15									\$500,766.00
15					\$397,204.00	\$192,682.00	\$500,766.00	\$65,563.00	\$1,156,215.00
16	Total Base Cost of Gas	0.000000							
17	Total GAC	0.649212							

Line No.		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8
		Rate	Bills	Sales Therms	Distribution Margin	Revenue Surcharge	Gas Cost	CIAC	Total
1	SC2 - Commercial Sales Customer Charge	\$25.00	1,262		\$31,550	\$1,020,279		\$965,546	\$1,051,829
									\$965,546
2	First 4 therms, per therm			4,343					
3	Next 66 therms, per therm	\$0.524600		55,058	\$28,883				\$28,883
4	Next 4,930 therms, per therm	\$0.225000		959,895	\$215,976				\$215,976
5	Next 45,000 therms, per therm	\$0.078900		2,254,957	\$177,916				\$177,916
6	Over 50,000 therms, per therm	\$0.046000		810,130	\$37,266				\$37,266
7	Revenue Surcharge / CIAC	\$0.249800	\$ 0.236400	4,084,382	\$491,591	\$1,020,279			\$2,477,416
8	Gas Cost			4,084,382					
9	GAC	\$0.050487		4,084,382			\$206,208		
10	Gas Transportation			4,084,382					
11	GAC	\$0.230962		4,084,382			\$943,336		
12	Gas Supply			4,084,382					
13	GAC	\$0.278527		4,084,382			\$1,137,610		
14	Load Balancing			4,084,382					
15	GAC	\$0.089237		4,084,382			\$364,476		
16									
17									
18									\$ 2,651,630
17					\$491,591	\$1,020,279	\$2,651,630	\$965,546	\$5,129,046
18	Total Base Cost of Gas	\$0.000000							
19	Total GAC	\$0.649212							

Customer #1		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8
Line No.	SC3 - Large General Firm Service Transportation	Rate	Bills	Transportation Therms	Distribution Margin	Revenue Surcharge	Gas Cost	CIAC	Total Before Rev. Tax
1	Customer Charge	\$355.000	12	992,891					
2	Contract Administration Charge	\$125.000			\$5,760.00				\$5,760.00
3	Demand Charge								
4	First 750 MCF per month	\$4.328		3,684	\$15,944.35				
5	Over 750 MCF per month	\$4.328							\$15,944.35
					\$15,944.35				
6	Commodity Charge								
7	First 10 Therms	-			\$0.00				
8	First 12 times contract volume	\$0.006		461,787	\$2,724.54				
9	Excess therms	\$0.004		530,984	\$2,336.33				
10					\$5,060.87				\$5,060.87
11	Revenue Surcharge/CIAC	\$0.250	0.194	992,891		\$248,024.17		\$192,620.85	\$192,620.85
12	Interconnection	-							
13		\$0.036668		992,891			\$36,407.38		
14	Gas Transportation	-							
15	GAC	\$0.230962		992,891			\$229,319.84		
16	Gas Supply	-							
17	GAC	-							
18	Load Balancing	-							
19	GAC	\$0.011604		992,891			\$11,521.40		\$277,248.62
20	Load Balancing Demand/ MCF	\$7.869151		420			\$3,305.04		\$3,305.04
21		-					\$0.00		
22		-					\$0.00		
23		-					\$0.00		
22		\$0.279234			\$26,765.22	\$248,024.17	\$280,553.66	\$192,620.85	\$747,963.91
23	Total Base Cost of Gas	-							
24	Total GAC	\$0.279234							

St. Lawrence Gas Company, Inc.
Rate Year 1/1/2019 - 12/31/2019
PROPOSED RATES

Customer #2		Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8	
Line No.	SC3 - Large General Firm Service Transporta	Rate	Bills	Transportation Therms	Distribution Margin	Revenue Surcharge	Gas Cost	CIAC	Total Before Rev. Tax	
1	Customer Charge	\$355.000	12	1,609,679						
2	Contract Administration Charge	\$125.000				\$5,760.00			\$5,760.00	
3	Demand Charge									
4	First 750 MCF per month	\$4.328		6,720	\$29,084.16				\$29,084.16	
5	Over 750 MCF per month	\$4.328								
						\$29,084.16				
6	Commodity Charge									
7	First 10 Therms	-				\$0.00				
8	First 12 times contract volume	\$0.005900		806,400	\$4,757.76					
9	Excess therms	\$0.004400		803,159	\$3,533.90					
10						\$8,291.66			\$8,291.66	
11	Revenue Surcharge/CIAC	\$0.249800	0.194	1,609,679		\$402,097.81		\$312,277.73	\$402,097.81 \$312,277.73	
12	Interconnection	-								
13		\$0.036668		1,609,679			\$59,023.79			
14	Gas Transportation	-								
15	GAC	\$0.230962		1,609,679			\$371,774.28			
16	Gas Supply	-								
17	GAC	-								
18	Load Balancing	-								
19	GAC	\$0.011604		1,609,679			\$18,678.54		\$449,476.61	
20	Load Balancing Demand/ MCF	\$7.869151		1428			\$11,237.15		\$11,237.15	
21	Excess Capacity Charge	-					\$0.00			
22	GAC Refund/Surcharge	-					\$0.00			
23	IIC Refund	-					\$0.00			
22		\$0.279234				\$43,135.82	\$402,097.81	\$460,713.76	\$312,277.73	\$1,218,225.11
23	Total Base Cost of Gas	-								
24	Total GAC	\$0.279234								

St. Lawrence Gas Company, Inc.
 Comparison of Current and Proposed Rates - SC1 Sales
 Estimated Annual Impact by Month

Line No.	Month	Typical Heating Customer		
		Consumption Therms	Current Cost	Proposed Cost
1	January	181	\$280.60	\$249.22
2	February	192	\$296.10	\$262.81
3	March	160	\$251.01	\$223.26
4	April	117	\$190.42	\$170.14
5	May	64	\$115.73	\$104.64
6	June	32	\$68.09	\$62.55
7	July	21	\$49.11	\$45.49
8	August	11	\$31.84	\$29.94
9	September	21	\$49.11	\$45.49
10	October	43	\$86.13	\$78.68
11	November	85	\$145.33	\$130.58
12	December	138	\$220.02	\$196.08
13	Total	1,065	\$1,783.49	\$1,598.88
				\$1,598.88
14	Decrease			-\$184.61
15	Percent Decrease			-10.4%

St. Lawrence Gas Company, Inc.
 Comparison of Current and Proposed Rates - SC2 Sales (small)
 Estimated Annual Impact by Month

Exhibit _ [FP-14]
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Line No.	Month	Typical Heating Customer		
		Consumption Therms	Current Cost	Proposed Cost
1	January	469	\$760.60	\$683.52
2	February	284	\$478.05	\$431.37
3	March	220	\$380.30	\$344.15
4	April	148	\$270.34	\$246.02
5	May	61	\$134.76	\$124.73
6	June	7	\$35.94	\$34.79
7	July	6	\$34.11	\$33.13
8	August	9	\$39.61	\$38.12
9	September	10	\$41.43	\$39.78
10	October	90	\$181.76	\$166.98
11	November	100	\$197.04	\$180.61
12	December	189	\$332.97	\$301.90
13	Total	1,593	\$2,886.91	\$2,625.10
				\$2,625.10
14	Decrease			-\$261.81
15	Percent Decrease			-9.1%

St. Lawrence Gas Company, Inc.
 Comparison of Current and Proposed Rates - SC2 Sales (large)
 Estimated Annual Impact by Month

Line No.	Month	Typical Heating Customer		
		Consumption Therms	Current Cost	Proposed Cost
1	January	797	\$1,261.51	\$1,130.53
2	February	903	\$1,423.40	\$1,274.99
3	March	743	\$1,179.06	\$1,056.95
4	April	531	\$855.29	\$768.01
5	May	266	\$450.55	\$406.83
6	June	212	\$368.08	\$333.26
7	July	159	\$287.15	\$261.02
8	August	159	\$287.15	\$261.02
9	September	159	\$287.15	\$261.02
10	October	319	\$531.50	\$479.07
11	November	425	\$693.39	\$623.55
12	December	637	\$1,017.17	\$912.48
13	Total	5,310	\$8,641.40	\$ 7,768.73
				\$ 7,768.73
14	Decrease			\$ (872.67)
15	Percent Decrease			-10.1%