

Reforming the Energy Vision (REV)

Distributed Generation Interconnection Project

Case 14-M-0101 Reforming the Energy Vision (REV) - Distributed Generation Interconnection Project.

Developer Contribution towards 3V0 under Current NYSIR cost sharing mechanism Peterboro Substation, Transformer Bank 1

Based on 3V0 cost of \$425,000

Customer 1 pays full cost of 3V0 until second customer arrives.

Customer 2 required to pay their pro-rata share which is refunded to Customer 1.

If Customer 3 arrives, they would pay their pro-rata share which would be refunded to Customer 1 and 2 accordingly.

Customer No.	Size (kW)	Pro-Rata Share (%)	Calculated Collected Amount (\$)	Initial Collected Amount (\$)	Refund	Final Cost
1	2,000	66.67%	\$425,000	\$425,000	\$140,250	\$284,750
2	1,000	33.33%	\$140,250	\$140,250	-	\$140,250

Developer Contribution towards 3V0 under Pilot Demonstration ProjectPeterboro Substation, Transformer Bank 1

Savings based on 3V0 cost of \$425,000 at this location

*Customer 1 savings remain the same with or without Customer 2 participation.

Customer No.	Size (kW) Developer Contribution towards 3V0 under current SIR cost sharing mechanism		Developer Contribution towards 3V0 under Pilot	Pilot Savings*
1	2,000	\$425,000	\$110,520	\$314,480
2	1,000	\$140,250	\$55,260	\$84,990

Developer Contribution towards 3V0 under Pilot Demonstration Project East Golah Substation, Transformer Bank 1

Savings based on 3V0 cost of \$365,500 at this location

*Customer 1 savings remain the same with or without Customer 2 participation.

Customer No.	Size (kW)	Developer Contribution towards 3V0 under current SIR cost sharing mechanism	Developer Contribution towards 3V0 under Pilot	Pilot Savings*
1	2,000	\$365,500	\$64,000	\$301,500
2	1,000	\$120,615	\$32,000	\$88,615

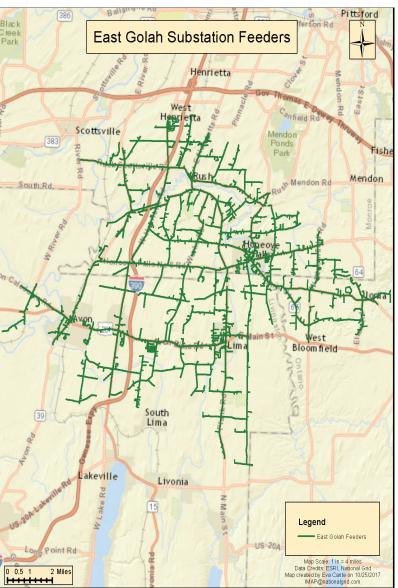


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PETERBORO STATION - CANASTOTA, NY 13032

EAST GOLAH STATION - RUSH, NY 14543