

## Summary of Staff's R&amp;D Adjustments

Program	Initial Company Request	Staff's Proposed Reduction	Staff's Proposed Level
<b>Total R&amp;D Salaries and Wages</b>	<b>1,715,000</b>	<b>240,000</b>	<b>1,475,000</b>

EPRI BASE Program			
Energy Utilization programs	475,000	475,000	0
Integration of Distributed Renewables	175,000	175,000	0
Energy Storage	150,000	150,000	0
All other EPRI Base Program Funding	3,200,000	0	3,200,000
<b>Total EPRI Base Program</b>	<b>\$4,000,000</b>	<b>\$800,000</b>	<b>\$3,200,000</b>

Distribution Program			
Advanced Splices & Joints	250,000	250,000	0
Advanced Distribution Automation Tech	500,000	500,000	0
Advanced Distribution Cables	250,000	250,000	0
Advanced Network Switches	300,000	300,000	0
Network Reliability & Monitoring	750,000	750,000	0
All other Distribution Programs	7,450,000	0	7,450,000
<b>Total Distribution Program</b>	<b>\$9,500,000</b>	<b>\$2,050,000</b>	<b>\$7,450,000</b>

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<b>Total R&amp;D Program</b>	<b>\$21,085,000</b>	<b>\$3,090,000</b>	<b>\$17,995,000</b>
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